

NANISIVIK MINE - POST CLOSURE MONITORING AND MAINTENANCE BUDGET

ACTIVITY/MATERIAL	UNITS	QUANTITY	UNIT COST	TOTAL COSTS
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Tank Farm

INFRASTRUCTURE (TANKS/PIPING)				
Demolition	each	1	900,000	\$ 900,000
Contaminated soils	m3	18,000	20.00	\$ 360,000
Subtotal			\$	1,260,000

Post-Closure Site Maintenance

INSPECTIONS				
Field collection (water and geothermal units)	annual	5	25,000	\$ 125,000
Water analyses and reporting	annual	5	18,000	\$ 90,000
Annual geotechnical inspection	annual	5	24,000	\$ 120,000
COVER MAINTENANCE				
Repair erosion, settlement	m3	5000	20.00	\$ 100,000
Subtotal			\$	435,000

PROJECT MANAGEMENT and ENGINEERING			\$	84,750
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TOTALS			\$	1,779,750
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