

TABLE 1: BUDGET ESTIMATE
2015 Apron Area Amendment Supervision and Monitoring Program
Cambridge Bay Airport, NU

[illegible]

TABLE 2: DISBURSEMENTS ESTIMATE

Apron Area Amendment Supervision and Monitoring Program

Cambridge Bay Airport, NU

Soil Sampling of Apron LTU soils

Parameter	Number of Samples	Unit Cost	Total Cost
CCME Hydrocarbon package, BTEX, F1-F4	6	\$98.50	\$591.00
Polycyclic Aromatic Hydrocarbon (PAHs)	6	\$109.00	\$654.00
Total Kjeldahl Nitrogen (TKN)	6	\$27.00	\$162.00
Available Phosphate	6	\$22.00	\$132.00
Total Potassium	6	\$22.00	\$132.00
		Subtotal	\$1,671.00

Groundwater Sampling at Apron LTU (5 wells)

Parameter	Number of Samples	Unit Cost	Total Cost
CCME Hydrocarbon package, BTEX, F1-F4	5	\$120.00	\$600.00
Oil and Grease	5	\$89.00	\$445.00
pH	5	\$10.00	\$50.00
PAHs	5	\$110.00	\$550.00
Phenols	5	\$22.00	\$110.00
Metals	5	\$75.00	\$375.00
Routine Water Parameters including Ammonia Nitrogen	5	\$89.00	\$445.00
		Subtotal	\$2,575.00

Groundwater Sampling at Apron (4 wells plus one duplicate)

Parameter	Number of Samples	Unit Cost	Total Cost
CCME Hydrocarbon package, BTEX, F1-F4	5	\$120.00	\$600.00
Oil and Grease	5	\$89.00	\$445.00
pH	5	\$10.00	\$50.00
PAHs	5	\$110.00	\$550.00
Phenols	5	\$22.00	\$110.00
Metals	5	\$75.00	\$375.00
Routine Water Parameters including Ammonia Nitrogen	5	\$89.00	\$445.00
		Estimated Total	\$2,575.00
		SUBTOTAL FOR ALL WELLS	\$5,150.00
		SUBTOTAL FOR SOIL	\$1,671.00
		SUBTOTAL FOR LAB ANALYSES	\$6,821.00
		Estimated Courier Fees	\$600.00
		Multimeter/PID/Interface Probe Rentals and Bailers	\$2,500.00
		Subtotal	\$9,921.00
		10% disbursement fee	\$992.10
		Subtotal	\$10,913.10

Travel/Accommodations/Meals	Qty (items, days)	Unit Cost	Total Cost
Airfare	1	\$3,250.00	\$3,250.00
Hotel	6	\$250.00	\$1,500.00
Meal and Incidental Allowance (per day)	6	\$139.76	\$838.56
Rental Vehicle with Airside Insurance and Fuel	6	\$250.00	\$1,500.00
		TOTAL	\$18,001.66