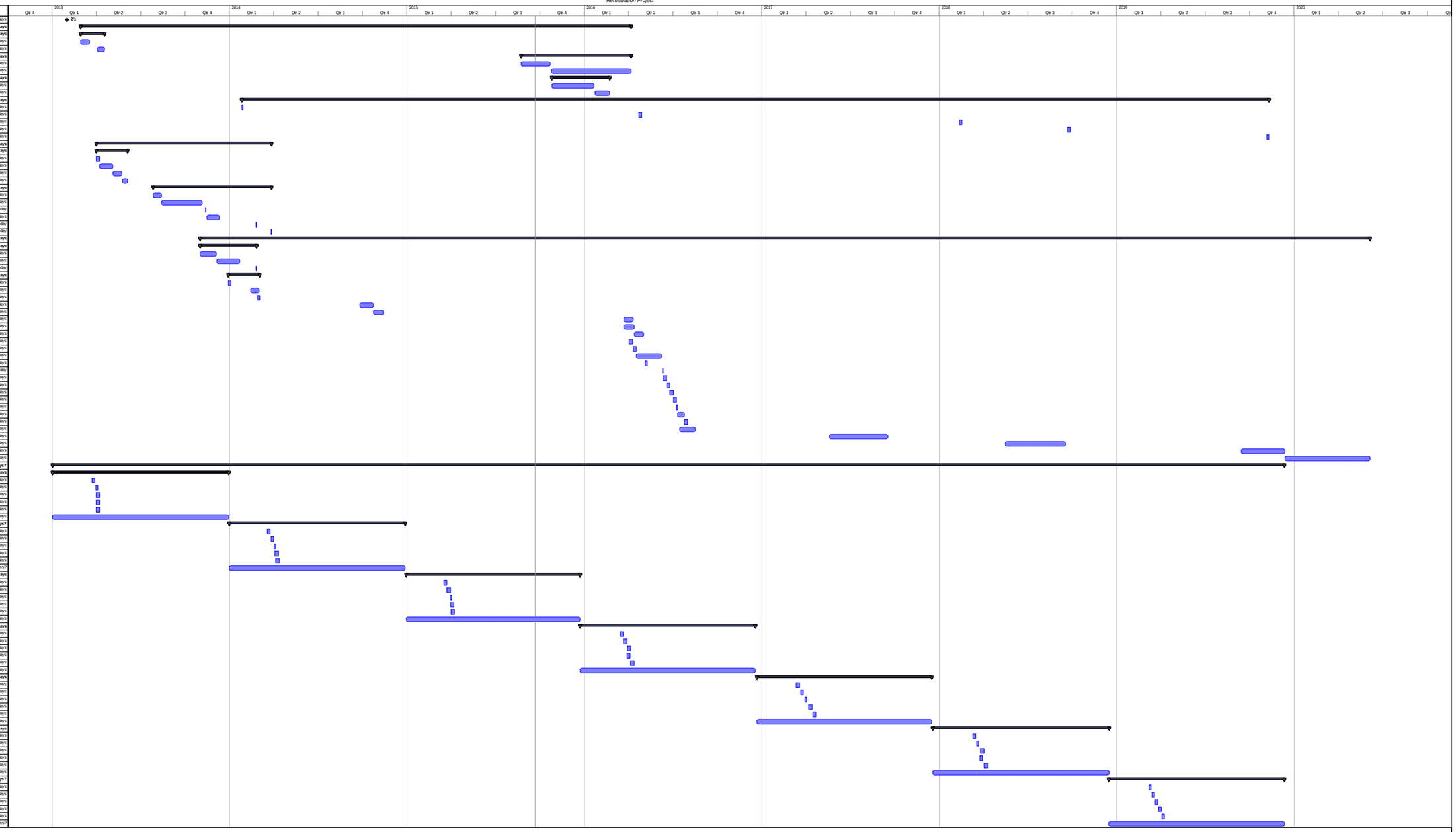
FOX-D Kivitoo

Remediation Project

ID	Task Name	Duration
1	**1 Care and Maintenance**	0 days
2	**2 Regulatory Approvals**	**817 days**
3	**2.1 Archaeological permit for Site Assessment**	**36 days**
4	2.1.1 Prepare documents	12 days
5	2.1.2 Regulatory Review	11 days
6	**2.2 NIRB Screening Land and Water Use Permit for Site Rem.**	**164 days**
7	2.2.1 Prepare documents	44 days
8	2.2.2 Regulatory Review	120 days
9	**2.3 Quarry Permits & PCB Storage Area Permits**	**87 days**
10	2.3.1 Prepare documents	64 days
11	2.3.2 Regulatory Review	23 days
12	**3 Consultation**	**1526 days**
13	3.1 Presentation of Draft RAP in Qikiqtarjuaq	3 days
14	3.2 Pre-Remediation Community Meeting (Mobilization)	5 days
15	3.3 Post Construction Yr 1 and pre construction Yr 2 Community Meeting	5 days
16	3.4 Post Construction Yr 2 Final Community Meeting	5 days
17	3.5 Final Community Closeout Meeting (Demobilization)	5 days
18	**4 Site Investigation and Assessment**	**260 days**
19	**4.1 Preparations for Site Assessment**	**47 days**
20	4.1.1 Initial Information review by AANDC and PWGSC PMs	5 days
21	4.1.2 Develop TOR for all site assessment, and solicit proposals	20 days
22	4.1.3 Evaluate and award Contract for Site Assessment	14 days
23	4.1.4 Gap Analysis and Work Plan Dev. for Phase III ESA and Engrg.	8 days
24	**4.2 Site Assessment**	**176 days**
25	4.2.1 Conduct Site Assessment (ESA, Geotech and Archaeological)	14 days
26	4.2.2 Complete Reporting	60 days
27	4.2.3 Obtain Draft Reports	1 day
28	4.2.4 Report Review	20 days
29	4.2.5 Finalize Reporting	1 day
30	4.2.6 Environmental Impact Assessment	1 day
31	**5 Site Remediation**	**1737 days**
32	**5.1 RAP Development and Cost Estimates**	**85 days**
33	5.1.1 RAP Development	25 days
34	5.1.2 Internal Review	35 days
35	5.1.3 Finalize RAP	1 day
36	**5.2 Prepare Site Remediation Tender documents**	**47 days**
37	5.1.1 Retain Consultant to prepare spec documents (Same contract as Phase 3)	4 days
38	5.1.2 Have Contracting review 66% spec documents	13 days
39	5.1.3 Submit Form 5000	4 days
40	**5.3 Review of tender documents**	20 days
41	**5.4 Tender document edits**	15 days
42	**5.5 Prepare and submit RMP and PAAA**	13 days
43	**5.6 Procurement Plan Review and Approval**	15 days
44	**5.7 Contracting Services Procurement Plan**	15 days
45	**5.8 Provide Advanced Notification to Land Claims Offices**	5 days
46	**5.9 Post RFP on www.buyandsell gc.ca**	5 days
47	**5.10 Tender Period**	40 days
48	**5.11 Bid ef sMeeting**	4 days
49	**5.12 Tender close**	1 day
50	**5.13 Bid Evaluation**	5 days
51	**5.14 Make Recommendation to AANDC to Award**	5 days
52	**5.15 Clarification and negotiation with proposed Contractor**	5 days
53	**5.16 Prepare contract request and regional approval docs.**	5 days
54	**5.17 Approval to award (if $10 million with PAAA & GST)**	2 days
55	**5.18 Obtain documents from Contractor**	10 days
56	**5.19 Contract Award**	5 days
57	**5.20 Mobilization (Sealift to FOX-D)**	25 days
58	**5.21 Site Restoration Activities (Year 1)**	87 days
59	**5.22 Site Restoration Activities (Year 2)**	88 days
60	**5.23 Demobilization (Sealift FOX-D to South)**	65 days
61	**5.24 Final Comp. Report, Reg Reports & AANDC Proj. Closure**	126 days
62	**7 Project Management**	**1829 days?**
63	**7.1 Site Assessment Year**	**262 days**
64	Submit detailed site assessment work plan to HQ	5 days
65	Amend the existing SSA	5 days
66	Update PP&A	5 days
67	Update liability estimates	5 days
68	Performance Report	5 days
69	Variance Reporting (6X per year)	262 days
70	**7.2 Development of Design Drawings, Specifications and RFP**	**261 days?**
71	Submit detailed remediation work plan	5 days
72	Amend the existing SSA	5 days
73	Update PP&A	3 days
74	Update liability estimates	5 days
75	Performance Report	5 days
76	Variance Reporting (6X per year)	261 days?
77	**7.3 Permitting and Contracting Year**	**260 days**
78	Submit detailed remediation work plan	5 days
79	Amend the existing SSA	5 days
80	Update PP&A	3 days
81	Update liability estimates	5 days
82	Performance Report	5 days
83	Variance Reporting (6X per year)	260 days
84	**7.4 Mobilization**	**261 days**
85	Submit annual work plan	5 days
86	Amend the existing SSA	5 days
87	Update the PP&A	5 days
88	Update liability estimates	5 days
89	Performance Report	5 days
90	Variance Reporting (6X per year)	261 days
91	**7.5 Year 1 Remediation**	**260 days**
92	Submit annual work plan	5 days
93	Amend the existing SSA	5 days
94	Update the PP&A	3 days
95	Update liability estimates	5 days
96	Performance Report	5 days
97	Variance Reporting (6X per year)	260 days
98	**7.6 Year 2 Remediation**	**261 days**
99	Submit annual work plan	5 days
100	Amend the existing SSA	5 days
101	Update the PP&A	5 days
102	Update liability estimates	5 days
103	Performance Report	5 days
104	Variance Reporting (6X per year)	261 days
105	**7.7 Demobilization**	**261 days?**
106	Submit annual work plan	4 days
107	Amend the existing SSA	5 days
108	Update the PP&A	5 days
109	Update liability estimates	5 days
110	Performance Report	5 days
111	Variance Reporting (6X per year)	261 days?



Project: Work Program Schedule
Date: 9/21/15 4:00 PM

Task | Summary | Rolled Up Milestone | Split | Project Summary | Inactive Task | Inactive Summary | Duration-only | Manual Summary | Finish-only
Milestone | Rolled Up Task | Rolled Up Progress | External Tasks | Group By Summary | Inactive Milestone | Manual Task | Manual Summary Rollup | Start-only | Progress