

## SCHEDULE A

The following are amendments and/or additions to the original business plan submitted.

### Additions:

#### **Abattoir/Camp Site**

A purchase agreement with Kivalliq Arctic Foods has recently been signed; a substantial increase in product is required and therefore it has been deemed necessary to relocate the camp during the harvest. The decision is based on depletion of caribou in the immediate area of camp #1 expected within three or four weeks into harvest. The move is expected to take approximately three days and should not affect the overall production or performance of the camp. The locations of the two camps are as follows:

Camp #1	N 64 degrees 23 minutes	W 83 degrees 30 minutes
Camp #2	N 64 degrees 12 minutes	W 84 degrees 09 minutes

Both sites have been utilized in the past and have yielded the necessary requirements.

#### **Transportation of Personnel and Supplies**

A bombardier owned by a local entrepreneur will be leased to assist with transport of some personnel to/from the camps. The majority of employees will be responsible for their own transportation. The vehicle will also be utilized for transport of perishables, fuels, and other general supplies

### Amendments:

#### **Clean-up**

The transportation of discarded caribou remains, honey bags and general camp garbage will be transported to the local dump by use of a bombardier and skid which will be leased from a local entrepreneur. The edible portions of caribou not destined for sale will also be transported to the community via bombardier and then distributed to local residents; the HTO will identify a method of distribution prior to product delivery. The use of the D6 may also be called upon during the late stages of the operation if the burden of transportation becomes too excessive for the bombardier.

Harvest management had also made plans to excavate an area approximately 75'x100' earlier this fall in order to dispose of the caribou carcasses; the local contractor

recommended that the trench be excavated next summer as fall precipitation and snow would limit the capacity. Due to potential hazards which may be caused by the accumulation of carcasses in close proximity to the community and to avoid the presence of scavengers, the CDC has begun planning for an alternate method of dealing with the discarded carcasses. The following are steps and rationale developed by management to address potential concerns arising from the proposed system of disposal.

- The discarded caribou parts, which include heads, some necks, hide and innards will be transported to the dump and stacked as compactly as possible. The hides will be carefully laid out over the mound in order to keep the temperature low in later months when the temperature rises above zero and spring thaw has commenced.
- A heavy gauge poly will be spread over the mound and secured to the ground immediately surrounding the debris; this will further help in keeping the debris cold and prevent scavengers from accessing and scattering carcass remains.
- A trench will be excavated as soon as is practically possible using a local Komatsu shovel; debris will then be pushed into the pit using a local TD25 crawler and quickly covered over.
- The site in question has been suggested by the local Airport Manager because of its suitability; it is located on a large gravel esker which can be easily excavated as soon as the weather warms up. The site is also encircled by a small natural ridge to assist with containment.

The CDC is committed to ensuring that all requirements and recommendations are carefully adhered to. An inclusion in the 2004 business plan has been made to recognize the need for site analysis and excavation prior to start of harvest.

## **Management Team**

## **Permits and Licenses**

The Kivalliq Inuit Association, Department of Sustainable Development and the Nunavut Water Board have been informed of the need to relocate the camp during the harvest. All relevant applications have been/will be amended to reflect this requirement. An application will also be submitted to DIAND within the next few days, an oversight on our part.

## **Infrastructure Assessment**

In light of the recent decision by SMC management not to participate in this year's harvest, it has become very apparent that a substantial amount of improvements and purchases will be required in order to successfully conduct the harvest. The CDC has submitted requests to DSD for immediate funding to assist with necessary improvements, these include the construction of new accommodations for the staff, new kitchen and dining area, new washrooms. It is also hoped that all new facilities will be heated by electric baseboard heaters thus reducing the need for fossil fuels and unnecessary emissions. Due to the increasing cold and time restrictions, the facilities will not be

painted or completely finished until next season; these costs will be incorporated into the 2004 plan.

A new and bigger generator will also be purchased to ensure a consistent supply of electricity and also to accommodate the expected increase in loads. The 2004 business plan will also include a request for a smaller stand-by generator.

A complete evaluation of abattoir equipment will be conducted prior to start to ensure suitability; any faulty or necessary equipment will be replaced and/or purchased to ensure maximum efficiency.

It will also be necessary for skids to be constructed for use in transporting facilities, streamlined carcasses, supplies and debris. Negotiations are also underway with a local entrepreneur for the use of a D6 cat (or equivalent); the unit is expected be on line well in advance of the scheduled start-up date.