

NUNAVUT WATER BOARD

Date: August 8, 2018

Exhibit No.: 18

MOBILIZATION AND CONSTRUCTION		TOTAL	IOL	CIRNA Land	CIRNA Water
Y-3	Initial Infrastructure	\$5,062,605	\$2,662,600	\$356,425	\$2,043,580
Y-2	Umwelt OP	\$7,498,853	\$3,529,839	\$2,171,261	\$1,797,752
Y-1	TSF	\$16,813,080	\$2,589,585	\$12,991,889	\$1,231,605
Y-1	Llama UG	\$549,425	\$93,198	\$0	\$456,227
OPERATIONS					
Y1	Llama OP	\$6,296,575	\$3,235,585	\$845,665	\$2,215,326
Y1	Umwelt UG	\$2,140,925	\$354,370	\$0	\$1,786,555
Y2	Goose Main OP	\$2,216,886	\$520,213	\$5,536	\$1,691,137
Y4	Goose Main UG	\$881,832	\$161,736	\$0	\$720,096
Y4 & Y5	Echo OP & UG	\$1,729,171	\$673,467	\$0	\$1,055,704
TOTAL		\$43,189,351	\$13,820,593	\$16,370,776	\$12,997,982
Percentage		100%	32%	38%	30%