

**TABLE B1: SUMMARY OF ESTIMATED RECLAMATION COST - DORIS NORTH PROJECT**

<b>Capital Costs</b>		
<b>COMPONENT TYPE</b>		<b>TOTAL COST</b>
UNDERGROUND MINE		\$203,500
TAILINGS	Tail Lake	\$2,608,493
BUILDINGS AND EQUIPMENT		\$2,172,193
CHEMICALS AND SOIL MANAGEMENT		\$406,500
MOBILIZATION/DEMOBILIZATION		\$1,123,000
CARE AND MAINTENANCE DURING RECLAMATION		\$302,000
<b>SUBTOTAL</b>		<b>\$6,815,686</b>
PROJECT MANAGEMENT	15 % of subtotal	\$1,022,353
ENGINEERING	10 % of subtotal	\$681,569
CONTINGENCY	15 % of subtotal	\$1,022,353
<b>GRAND TOTAL - CAPITAL COSTS</b>		<b>\$9,541,960</b>
POST-CLOSURE MONITORING COST (NPV at 3%)		\$984,231
POST-CLOSURE MONITORING CONTINGENCY 15%		\$144,690
Years of post-closure monitoring	10	
POST CLOSURE MONITORING COST OVER 10 YEARS (NPV at 3%)		\$1,128,921
POST CLOSURE MAINTENANCE ANNUAL AVERAGE COST		\$26,000
Years of post-closure maintenance	200	
Discount Rate for Calc of NPV	3%	
POST CLOSURE MAINTENANCE SINKING FUND		\$864,320
<b>GRAND TOTAL CAPITAL AND POST-CLOSURE COSTS</b>		<b>\$11,535,201</b>