Mr. Philippe di Pizzo Executive Director Nunavut Water Board P.O. Box 119 Gjoa Haven, Nunavut X0B 1J0 September 6<sup>th</sup>, 2004

By FAX and E-mail

Dear Sir:

## **RE:** <u>Budget for KIA and NTI Participation in NWB Jericho Project</u> <u>Licence Proceeding</u>

Mr. Charlie Evalik, President of the Kitikmeot Inuit Association (KIA) has instructed myself and John Donihee to cooperatively advise the Nunavut Water Board (NWB) of the need for funding to assist the collaborative effort planned between Nunavut Tunngavik Incorporated (NTI) and KIA in order to participate in the NWB Jericho Project water licensing process. Mr. Donihee has sent a letter under separate cover outlining KIA and NTI's requirement for intervenor funding, and I am sending a letter outlining KIA and NTI's budget. KIA and NTI have recently participated in Nunavut Impact Review Board (NIRB) Hearings and we have the experience of knowing the true costs of participating in Hearings similar to the NWB proceeding for Tahera. These costs are reflected in our proposed budget (Table 1).

Table 1. KIA & NTI Intervention and Hearing Participation Budget to NWB for Tahera.		
Research Salaries		
KIA Beneficiary Consultation (including inter-community travel)	\$	10,000
Disbursements		
Phone, Fax, Internet	\$	1,000
Experts' advise		
Environmental/Engineering Consultants (including travel to Hearings)	\$	85,000
Reclamation security technical advise	\$	10,000
Legal Costs	\$	10,000
Submission Translation of NTI and KIA Submissions (Inuktitut and Inuinaqtun)	\$	7,000
Travel		
Site Reconaissance for reclamation security purposes	\$	12,000
KIA and NTI Travel to Hearings (assume 7 participants at 4 venues)	\$	30,000
	\$	165,000
Note: This budget does not include direct costs of KIA or NTI staff time involved in the review		

If you have any questions, please feel free to contact me.

Thank You, **ORIGINALLY SIGNED BY:** 

Geoffrey Clark Environmental Screener Kitikmeot Inuit Association

cc. Charlie Evalik, President, KIA Carson Gillies, Director Lands, NTI John Donihee, Councel to KIA