

Appendix 3 – RECLAIM Summary

SUMMARY OF COSTS				
CAPITAL COSTS				
COMPONENT TYPE	COMPONENT NAME	TOTAL COST	LAND LIABILITY	WATER LIABILITY
OPEN PIT	0	\$73,665	\$36,294	\$37,371
UNDERGROUND MINE	0	\$2,640	\$1,267	\$1,373
TAILINGS	0	\$1,312,454	\$656,227	\$656,227
ROCK PILE	0	\$1,423,015	\$1,280,714	\$142,302
BUILDINGS AND EQUIPMENT	0	\$2,887,841	\$2,578,453	\$309,387
CHEMICALS AND SOIL MANAGEMENT		\$310,275	\$155,138	\$155,138
WATER MANAGEMENT		\$136,277	\$0	\$136,277
POST-CLOSURE MONITORING AND MAINTENANCE		\$805,000	\$0	\$805,000
SUBTOTAL		\$6,951,167	\$4,708,093	\$2,243,074
		PERCENTAGES	77%	23%
MOBILIZATION/DEMOBILIZATION		\$2,879,988	2,215,287	664,701
PROJECT MANAGEMENT	5%	\$347,558	\$267,342	\$80,216
Bonding	0%	\$0	\$0	\$0
Taxes (GST on supplies) - est.	allowance	\$0	\$0	\$0
Insurance	0%	\$0	\$0	\$0
ENGINEERING	5%	\$347,558	\$267,342	\$80,216
CONTINGENCY	20%	\$1,390,233	\$1,069,367	\$320,866
Market Price Factor Adjustment	0%	\$0	\$0	\$0
GRAND TOTAL - CAPITAL COSTS		\$11,916,505	\$8,527,431	\$3,389,074