KIVALLIQ INUIT ASSOCIATION
NIRB PART 5 REVIEW
PARTICIPANT FUNDING APPLICATION BUDGET
FOR
AREVA Resources Canada Inc.'s "Kiggavik" Project

Cost Category	Phase 1	Phase 2	Phase 3	TOTAL
Local collection / distribution of information	900	900	900	**2700**
Professional fees	58750	96500	83250	**238500**
Travel Expenses	37380	60900	60900	**159180**
Office Supplies	500	500	500	**1500**
Rental of office space / Meeting rooms	1500	1500	1500	**4500**
KIA Staff Salaries	0	0	0	**0**
Legal fees	8400	8400	8400	**25200**
General media advertising / promotion	0	0	0	**0**
Purchase of information material	0	0	0	**0**
Other (specify)	0	0	0	**0**
TOTAL funding request	**107430**	**168700**	**155450**	**431580**

KIVALLIQ INUIT ASSOCIATION - NIRB PART 5 REVIEW
PARTICIPANT FUNDING APPLICATION BUDGET
AREVA Resources Canada Inc.'s
"Kiggavik" Project

Phase 1 - Cost Category	Days	Unit Cost	Total Cost
Local collection / distribution of information	2	450	**900**
Professional fees (see table below)			**58750**
Travel Expenses (see table below)			**37380**
Office Supplies			**500**
Rental of office space / Meeting rooms	3	500	**1500**
KIA Staff Salaries	0	0	**0**
Legal fees	7	1200	**8400**
General media advertising / promotion	0	0	**0**
Purchase of information material	0	0	**0**
Other (specify)	0	0	**0**
TOTAL funding request			**107430**

Professional fees	Days	Unit Cost	Total Cost
GeoVector Management Inc.	15	850	12750
EEM	20	1250	25000
EEM	15	1400	21000
		TOTAL	**58750**

Travel Budget (EIS Guidelines Workshop)	Airfare	Hotel (150/day)	Meals (120 day)	Per Diem	Total Cost
KIA Lawyer for 3 days	3000	450	360	3600	7410
GeoVector (1 representative for 3 days)	3000	450	360	2550	6360
EEM (2 representatives for 3 days)	6000	900	720	7950	15570
KIA Staff (4 staff for 3 days)	4800	1800	1440	0	8040
TOTALS	**16800**	**3600**	**2880**	**14100**	**37380**

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Phase 2 - Cost Category	Days	Unit Cost	Total Cost
Local collection / distribution of information	2	450	**900**
Professional fees (see table below)			**96500**
Travel Expenses (see table below)			**60900**
Office Supplies			**500**
Rental of office space / Meeting rooms	3	500	**1500**
KIA Staff Salaries	0	0	**0**
Legal fees	7	1200	**8400**
General media advertising / promotion	0	0	**0**
Purchase of information material	0	0	**0**
Other (specify)	0	0	**0**
TOTAL funding request			**168700**

Professional fees	**Days**	**Unit Cost**	**Total Cost**
GeoVector Management Inc.	20	850	17000
EEM	30	1250	37500
EEM	30	1400	42000
		TOTAL	**96500**

Travel Budget (Technical Meeting)	**Airfare**	**Hotel (150/day)**	**Meals (120 day)**	**Per Diem**	**Total Cost**
KIA Lawyer for 5 days	3000	750	600	4250	8600
GeoVector (1 representative for 5 days)	3000	750	600	2550	6900
EEM (2 representatives for 5 days)	6000	1500	1200	26500	35200
KIA Staff (4 staff for 5 days)	4800	3000	2400	0	10200
TOTALS	**16800**	**6000**	**4800**	**33300**	**60900**

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Phase 3 - Cost Category	Days	Unit Cost	Total Cost
Local collection / distribution of information	2	450	**900**
Professional fees (see table below)			**83250**
Travel Expenses (see table below)			**60900**
Office Supplies			**500**
Rental of office space / Meeting rooms	3	500	**1500**
KIA Staff Salaries	0	0	**0**
Legal fees	7	1200	**8400**
General media advertising / promotion	0	0	**0**
Purchase of information material	0	0	**0**
Other (specify)	0	0	**0**
TOTAL funding request			**155450**

Professional fees	**Days**	**Unit Cost**	**Total Cost**
GeoVector Management Inc.	20	850	17000
EEM	25	1250	31250
EEM	25	1400	35000
		TOTAL	**83250**

Travel Budget (Technical Meeting)	**Airfare**	**Hotel (150/day)**	**Meals (120 day)**	**Per Diem**	**Total Cost**
KIA Lawyer for 5 days	3000	750	600	4250	8600
GeoVector (1 representative for 5 days)	3000	750	600	2550	6900
EEM (2 representatives for 5 days)	6000	1500	1200	26500	35200
KIA Staff (4 staff for 5 days)	4800	3000	2400	0	10200
TOTALS	**16800**	**6000**	**4800**	**33300**	**60900**