

**NUNAVUT WATER BOARD  
MEADOWBANK  
GOLD PROJECT  
BUDGET FOR FISCAL YEAR 2003/04  
September 1, 2003 to March 31, 2004**

| DESCRIPTION  | AMOUNT    | MULTIPLIER | TOTAL            |
|--|-----------|------------|------------------|
| <b>Hearing Coordinator: 2004/2005</b>  |           |            |                  |
| Remuneration & Benefits (?/month)  | -         | -          | -                |
| Air Travel to Baker Lake   | -         | -          | -                |
| Meals/Hotels (40 days @\$275/day)  | -         | -          | -                |
| <b>Sub Total Hearing Coordinator</b>   |           |            | -                |
| <b>Professional Costs</b>  |           |            |                  |
| Legal Counsel - 195/hr x 15 hrs + GST  | 208.65    | 15         | 3,129.75         |
| Consultant - 125/hr x 40 hrs + GST   | 133.75    | 40         | 5,350.00         |
| <b>Sub Total Professional Costs</b>  |           |            | <b>8,479.75</b>  |
| <b>NWB Site Visit</b>  |           |            |                  |
| <i>NWB visit Meadowbank Site of operations<br/>3 staff; 1 consultant<br/>Interpreters &amp; Legal Counsel included</i>                     |           |            |                  |
| Air: Kivalliq Air Charter plus helicopter fees   | 15,500.00 | 1          | 15,500.00        |
| Meals/Hotel: 4 people x 1 night  | 225.00    | 4          | 900.00           |
| <b>Sub Total Site Visit</b>  |           |            | <b>15,500.00</b> |
| <b>NWB Pre-Hearing Technical Meeting: (2004/2005)</b>  |           |            |                  |
| <i>NWB holds<br/>1 staff; 1 consultant<br/>Technical Consultant</i>  |           |            |                  |
| Air  | 3,000.00  | 2          | 6,000.00         |
| Meals/Hotel: 2 people x 3 Nights   | 525.00    | 2          | 1,050.00         |
| <b>Sub Total NWB Pre-Hearing Technical Meeting</b>   |           |            | <b>7,050.00</b>  |
| <b>NWB Hearing: 2004/2005</b>  |           |            |                  |
| <i>NWB holds Hearing in Baker Lake only<br/>9 members; 4 staff; 1 consultant, Hearing Coordinator<br/>Interpreters &amp; Legal Counsel</i> |           |            |                  |
| Air - charter  | -         | -          | -                |
| Meals/Hotel: 11 people x 2 nights  | -         | -          | -                |
| Chair's Honoraria - 10 days (preparation-travel-hearing + CPP)   | -         | -          | -                |
| Members' Honoraria - 8 members x 10 days (+ CPP)   | -         | -          | -                |
| <b>Sub Total NWB Hearing</b>   |           |            | -                |

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| DESCRIPTION   | AMOUNT   | MULTIPLIER | TOTAL           |
|---|----------|------------|-----------------|
| <b>Post Hearing Meeting and Review of Evidence NWB only</b>                 |          |            |                 |
| <i>9 members; 4 staff; 1 consultant; legal counsel; Hearing Coordinator</i> |          |            |                 |
| Air - charter   | -        | -          | -               |
| Meals/Hotel: ? people x ? Nights  | -        | -          | -               |
| Vehicle Rental - (per day)  | -        | -          | -               |
| Chair's Honoraria - ? days (+ CPP)  | -        | -          | -               |
| Members' Honoraria - ? members x ? days (+ CPP)                             | -        | -          | -               |
| 1 interpreter (\$?/day + GST)   | -        | -          | -               |
| Meeting Room Rental   | -        | -          | -               |
| <b>Sub Total Post Hearing Meeting and Review of Evidence</b>                |          |            | -               |
| <b>Other Costs</b>  |          |            |                 |
| Fax, Photocopying, Freight, Notice  | 2,000.00 | 1          | 2,000.00        |
| Translation/Transcripts (\$50/page + GST)                                   | -        | -          | -               |
| Miscellaneous   | 1,000.00 | 1          | 1,000.00        |
| <b>Sub Total Other Costs</b>  |          |            | <b>3,000.00</b> |

**TOTAL MEADOWBANK BUDGET**

**34,029.75**