



**Steensby Ore Dock Trade-off Study** 

**Major Impacts and Considerations** 

**Trade-off Study** 

Rev. 0

July 14, 2011

			4		1.11	
			Kerr Skebo	MAT	Man	
2011-07-14	0	Final	V. Lake	R. MacCrimmon	J. Casson	
DATE	REV.	STATUS	PREPARED BY	CHECKED BY	APPROVED BY	APPROVED BY
<b>№ HATCH</b>					CLIENT	





# **Table of Contents**

1.	Exec	utive Summary	3
	1.1 1.2 1.3	Overview	
2.	Opti	ons to be Evaluated	7
	2.1 2.2 2.3	North Site	11
3.	Evalu	aation Criteria	18
	3.1 3.2 3.3 3.4 3.5 3.6 3.7	Technical Constructability Operational Environmental / Archaeological Schedule Cost Summary	18 19 19 21
4.	Valu	e Engineering	<b> 2</b> 3
5.	Cond	clusions and Recommendations	24

# **Appendix**

Appendix A: Drawings Appendix B: Estimates





#### **Executive Summary** 1.

#### 1.1 Overview

Baffinland Iron Mines Corporation (BIMC) is currently assessing the feasibility of constructing and operating the Port, Rail, Infrastructure and mine site for the Mary River Project. Hatch has been retained to assist in the Port components of the project.

The following figure shows the overall project site plan for the Mary River project:



Figure 1: Site Plan, as show in the Environmental Impact Statement by Knight Piésold

This trade-off study provides a summary of the impacts on constructing an Iron Ore dock on Steensby Island for the Mary River Project. Aspects that will be covered in this study include technical, constructability, operational, environmental, schedule and cost considerations.

The dock will be required to accommodate shipping of 18 million tonnes per annum of iron ore. It will accommodate not only the shiploader(s) and vehicular traffic but also ore conveyor(s) moving ore from the railcar dumper to the stockpiles and other essential services. This dock will be completed in 2015.





In general, the objectives of this dock are to:

- Provide safe berthing facilities for 190,000 DWT ore carrier with adequate water depth and moorings (water depth of 23.0 m);
- Provide shiploading facilities for loading the ore carriers;
- Provide shore access for conveyors, maintenance vehicles and operations personnel;
- Provide mooring capabilities for ice breaking vessels and tugs (to be confirmed);
- Provide robust foundations that will resist the ice and other environmental forces, including impact from these large ships.

It should be noted that no bunkering, fresh water or fuelling will be provided to the ore carriers.

#### 1.2 **Motivation for Hatch Trade-off Study**

In the spring of 2011 Hatch / Thurber completed a limited on-ice geotechnical program completing several probes. The results of this investigation found an unexpected layer of unsuitable material at the project site measuring several metres in thickness. Limited geophysical investigations were performed at the south dock location only.

A combination of cost considerations and unexpected poor foundation conditions at the Northern location (AMEC/Sandwell) has prompted the study to revisit both the North and South locations (Aker Kvaerner) and re-evaluate them as options.

This study will compare several options and rank these options based on technical, constructability, environmental, scheduling and cost criteria, in order to identify the most effective location and solution for the ore dock.

#### 1.3 **Options Assessed**

The base case for the Northern site for this study can be found in the Technical Decision Memorandum entitled "Marine Structures at Steensby" (TDM-159952-0000-000-019) completed by Sandwell and AMEC in 2008.

This option (referred to as location L4), seen in Figure 2 and Figure 3, called for open /discrete caissons offshore (refer to drawings numbered A1-159952-8400-190-S003 and S004 in Appendix A).



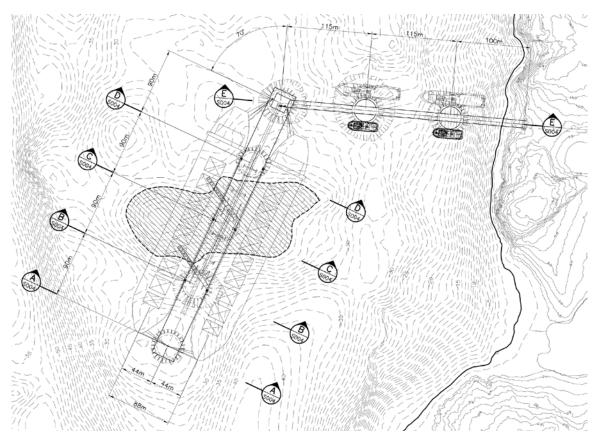


Figure 3: Plan, Sandwell/AMEC option for Steensby Ore Dock (see Appendix A)

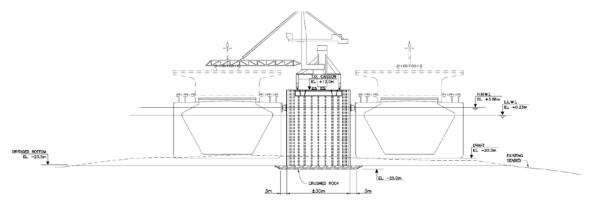


Figure 2: Elevation, Sandwell/AMEC Case for Steensby Ore Dock (see Appendix A)





The location for the Southern site can be found in the document entitled "Definitive Feasibility Study Value Engineering Reports, Mary River Iron Ore Project" completed by Aker Kvaerner in 2008.

The ore dock options that will be discussed herein include the following:

- North Site
  - Option 1: Concrete caissons;
  - Option 2: Concrete filled steel columns on concrete caisson foundations;
  - Option 3: Continuous steel caisson.
- South Site
  - Option 4: Concrete caissons;
  - Option 5: Concrete filled steel columns on concrete caisson foundations;
  - Option 6: Continuous steel caisson.

All options will provide an operating elevation of 12.0 m above chart datum (CD). The overall dock length will be 390 m and will support the shiploader, conveyors and vehicle traffic. Fenders, quick release hooks and bollards will be provided at intervals along the dock to facilitate berthing and mooring.

In addition, the North site requires an approach trestle. In general, the approach trestle provides an access road for vehicles and personnel and also a passage for the ore conveyors.

The total length of the approach trestle is 330 m. The following options to be discussed herein include:

- Approach 1: Concrete caissons;
- Approach 2: Concrete filled steel columns on concrete caisson foundations;
- Approach 3: Combination causeway and bridge.





#### **Options to be Evaluated** 2.

#### 2.1 **North Site**

# 2.1.1 Option 1

This option consists of five (5) concrete caissons; it remains unchanged from the original Sandwell / AMEC concept. Ice was assumed to be pushed between the caissons for clearing. Caissons were assumed to be supported on rock.

The following is a basic description of the proposed ore dock which will be referred to as the Option 1 in this study:

- Deep water on both sides of dock could provide two (2) berths;
- Five (5) concrete caissons 30.0 m diameter and 37.0 m in height (to be filled with crushed rock and hematite) spaced at 90 m;
- Dredging required;
- Rock mattress foundations for caissons;
- Dock superstructure consists of 76 m clear span bridges composed of cast-in-place concrete supports, steel girders and precast concrete deck panels.

Figure 4 and Figure 5 illustrate the plan and elevation for Option 1 (refer to Appendix A for complete drawings numbered H337697-3220-10-042-0021 to 0024).





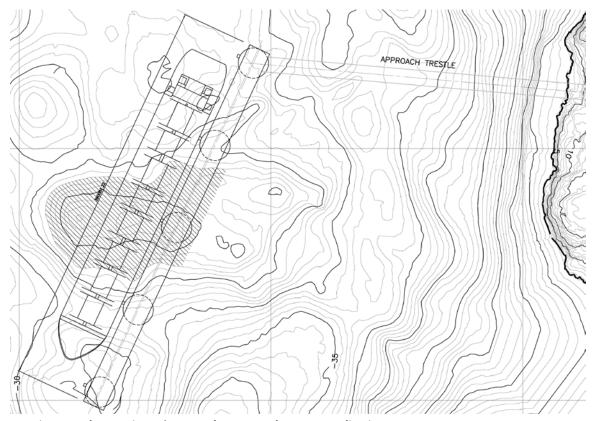


Figure 4: Plan, Option 1 for Steensby Ore Dock (see Appendix A)

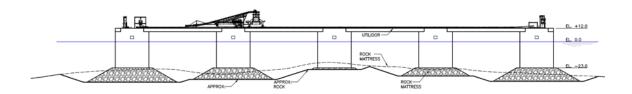


Figure 5: Elevation, Option 1 for Steensby Ore Dock (see Appendix A)

# 2.1.2 Option 2

Option 2 consists of a structural steel deck supported by eight (8) concrete filled steel columns which are in turn supported on eight (8) sunken concrete caissons.

The following is a basic description of the proposed solution which will be referred to as Option 2 in this study:

- Eight (8) 23.0 m square sunken caissons (to be filled with rock or hematite) to be used as foundation for the steel columns, spaced at 54 m;
- Eight (8) 10.0 m diameter x 26.0 m high concrete filled steel piers;





- Dredging required;
- Rock mattress for foundations for caissons;
- Dock superstructure will consist of steel box girder piers, steel deck beams and pre-cast concrete deck panels.

Figure 6 and Figure 7 illustrate the plan and elevation for Option 2 (refer to Appendix A for complete drawings numbered H337697-3220-10-042-0001 to 0003).

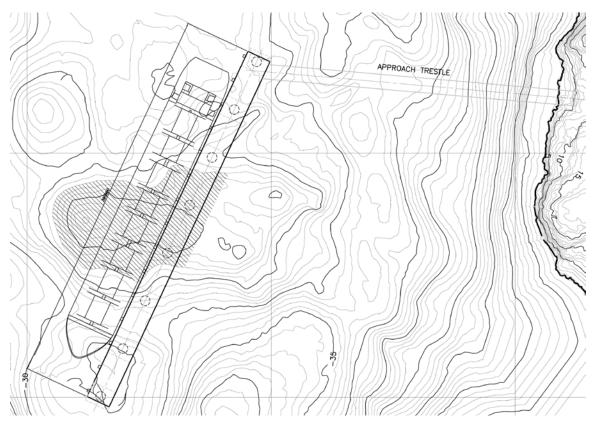


Figure 6: Plan, Option 2 for Steensby Island Bridge (see Appendix A)

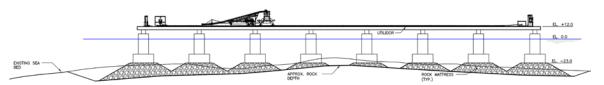


Figure 7: Elevation, Option 2 for Steensby Island Bridge (see Appendix A)





# 2.1.3 Option 3

Option 3 consists of a continuous steel caisson (to be designed by a naval architect).

The following is a basic description of the proposed dock which will be referred to as Option 3 in this study:

- One (1) 390 m long by 25.0 m wide by 25.0 m high steel caisson (to be rock filled);
- Rock mattress for caisson foundation and scour protection to be provided;
- Dredging required.

Figure 8 and Figure 9 illustrate the plan and elevation for Option 3 (refer to Appendix A for complete drawings numbered H337697-3220-10-042-0031 and 0033).

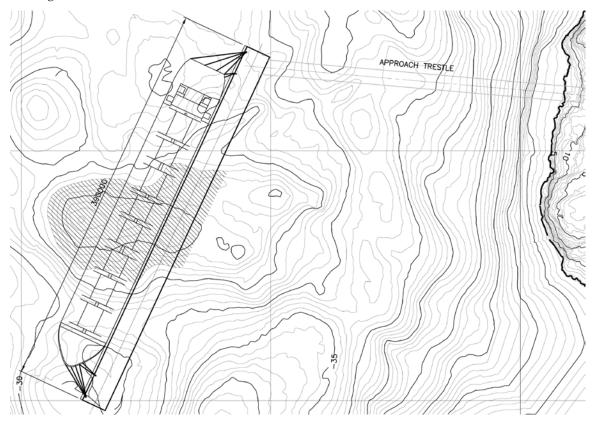


Figure 8: Plan, Option 3 for Steensby Island Ore Dock (see Appendix A)

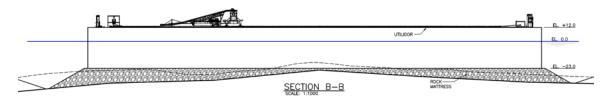


Figure 9: Elevation, Option 3 for Steensby Island Ore Dock (see Appendix A)





#### **South Site** 2.2

# 2.2.1 Option 4

Option 4 is located at the Aker Kvaerner location. The basic description of the dock remains the same as Option 1.

Figure 10 and Figure 11 illustrate the plan and elevation for Option 4 (refer to Appendix A for complete drawings numbered H337697-3220-10-042-0041 to 0044).

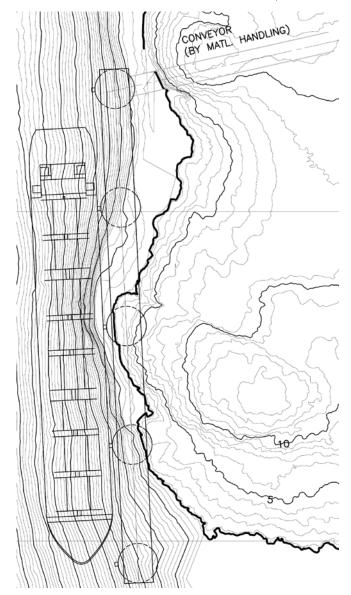


Figure 10: Plan, Option 4 for Steensby Island Ore Dock (see Appendix A)





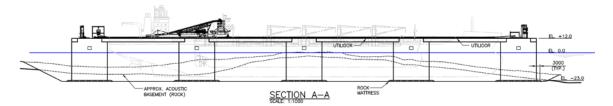


Figure 11: Elevation, Option 4 for Steensby Island Ore Dock (see Appendix A)

# 2.2.2 Option 5

The basic description of Option 5 remains the same as Option 2.

Figure 12 and Figure 13 illustrate the plan and elevation for Option 5 (refer to Appendix Afor complete drawings numbered H337697-3220-10-042-0051 to 0053).





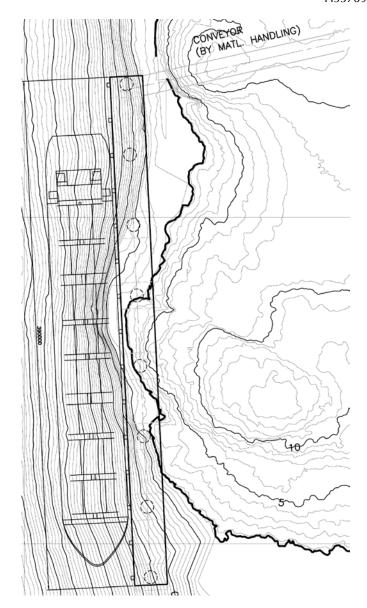


Figure 12: Plan, Option 5 for Steensby Island Ore Dock (see Appendix A)

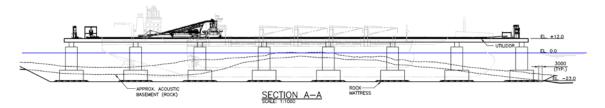


Figure 13: Elevation, Option 5 for Steensby Island Ore Dock (see Appendix A)





# 2.2.1 Option 6

The basic description of Option 6 remains the same as Option 3.

Figure 14 and Figure 15 illustrate the plan and elevation for Option 6 (refer to Appendix A for complete drawings numbered H337697-3220-10-042-0061 and 0062).

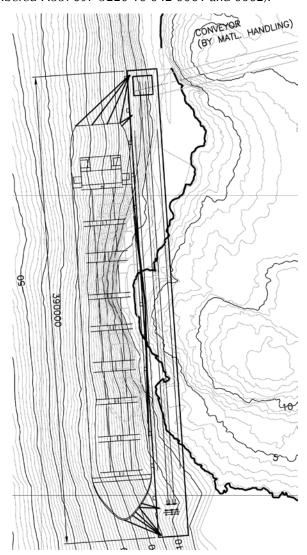


Figure 14: Plan, Option 6 for Steensby Island Ore Dock (see Appendix A)

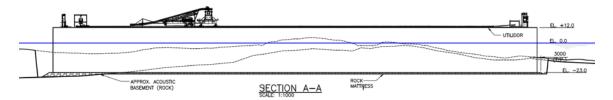


Figure 15: Elevation, Option 6 for Steensby Island Ore Dock (see Appendix A)





#### 2.3 **Approach Trestle**

## 2.3.1 Approach 1

The first option for the approach trestle to the ore dock consists of two (2) concrete caissons; it remains unchanged from the original Sandwell/AMEC concept. It is assumed that this trestle will be paired with Option 1 at the North location.

The following is a basic description of the proposed approach trestle which will be referred to as the Approach 1 in this study:

- Two (2) concrete caissons 30.0 m diameter and 37.0 m in height (to be filled with crushed rock and hematite), spaced at 115.0 m;
- Caissons were assumed to be supported on rock;
- Superstructure consists of cast-in-place concrete foundations, steel girders and precast concrete deck panels.

Figure 16 and Figure 17 illustrate this approach trestle (refer to Appendix A for complete drawings numbered H337697-3220-10-042-0071 and 0072).

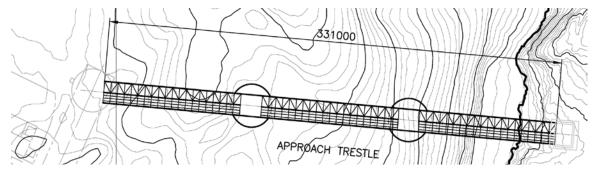


Figure 16: Plan, Approach 1 for Steensby Island Ore Trestle (see Appendix A)

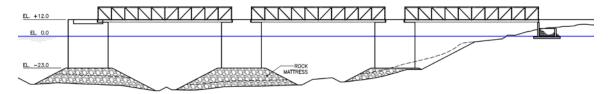


Figure 17: Elevation, Approach 1 for Steensby Island Ore Trestle (see Appendix A)

# 2.3.2 Approach 2

The second option for the approach trestle to the ore dock consists of a structural steel deck supported by two (2) concrete filled steel columns which are in turn supported on two (2) sunken concrete caissons. It is assumed that this trestle will be paired with Option 2 at the North location.





The following is a basic description of the proposed approach trestle which will be referred to as the Approach 2 in this study:

- Two (2) 23.0 m square sunken caissons (to be filled with rock or hematite) to be used as foundation for the steel columns;
- Caissons were assumed to be supported on rock;
- Rock mattress for foundations for caissons;
- Dock superstructure will consist of steel box girder piers, steel deck beams and pre-cast concrete

Figure 18 and Figure 19 illustrate this approach trestle (refer to Appendix A for complete drawings numbered H337697-3220-10-042-0081 and 0082).

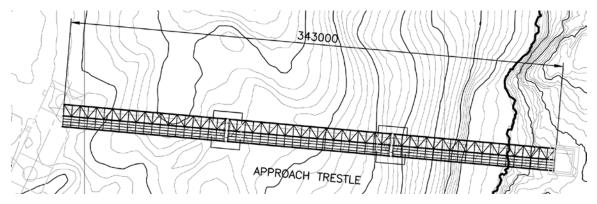


Figure 18: Plan, Approach 2 for Steensby Island Ore Trestle (see Appendix A)

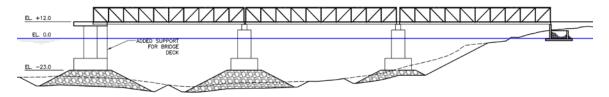


Figure 19: Plan, Approach 2 for Steensby Island Ore Trestle (see Appendix A)

## 2.3.3 *Approach* 3

The third option for the approach trestle to the ore dock consists of a single rock fill causeway supporting a steel truss bridge span. It is assumed that this causeway will be paired with Option 3 at the North location.

Figure 20 and Figure 21 illustrate this approach (refer to Appendix A for complete drawings numbered H337697-3220-10-042-0091 and 0092).





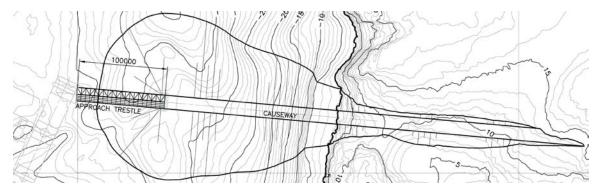


Figure 20: Plan, Approach 3 for Steensby Island Ore Trestle (see Appendix A)

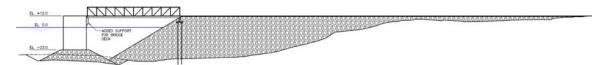


Figure 21: Plan, Approach 3 for Steensby Island Ore Trestle (see Appendix A)





# 3. Evaluation Criteria

### 3.1 Technical

From a technical point of view, all options succeed in meeting the objectives of the facility as described in Section 1.1.

At the North site, a lack of geophysical investigation and few reliable boreholes and probes has resulted in the rock surface being poorly defined. This in turn has made the Options 1 through 3 less feasible solutions. The soil conditions discovered at the North site are very poor. There is more than 10 m of soft material that must be removed (a volume estimated at approximately 400,000 m³) in order to provide suitable foundations for the proposed structures.

Off-ice geotechnical investigations were undertaken in 2011, but results were largely unsuccessful, therefore engineering properties of the soft material are not well defined. Further investigation is planned for summer 2011 and it is expected to yield better information. In the meantime, estimating has been based on assumptions and the best information available.

A review of the South site geophysical and geotechnical investigations has forced a relocation of the dock closer to land. This should allow the dock to be founded on bedrock. Rock excavation is expected to be approximately 275,000 m<sup>3</sup>. Further geotechnical investigations to be conducted in the summer of 2011 will be needed to complete the geotechnical report.

In summary, the following points outline the technical evaluation of the options:

- Option 1 and 2: Site conditions threaten feasibility, large amount of dredging;
- Option 3: Site conditions threaten feasibility, large amount of dredging, expert to be consulted regarding steel caisson design;
- Option 4 and 5: Expert to be consulted regarding the extensive rock excavation required;
- Option 6: Expert to be consulted regarding the extensive rock excavation required and design of steel caisson.

# 3.2 Constructability

Construction in arctic conditions requires significant planning. Onsite activities are challenging due to the short summer and open water season, cold and dark winters and site accessibility. All options must address these issues.

In general, the proposed caissons can be prefabricated and transported to the site. This will drastically reduce the amount of on-site effort required.

Options 3 and 6, which involve the construction of a continuous steel caisson, will require the input from an outside expert.

The constructability of the Options 1 through 3 will be dependent on the existence of soft material that appears to be present at the Northern site. Preliminary geotechnical investigations indicate that up to 10 m of unstable overburden material will have to be removed.





The previous geotechnical program was not completed and therefore did not gather sufficient information to determine the expected displacement and / or settlement that may arise with the construction of any of the options. Additional geotechnical investigation will be required to determine how to mitigate or identify geotechnical risks. There is a geotechnical investigation planned for the summer 2011 in order to verify assumptions.

It should be noted that the construction of Options 4 through 6 can be executed from land but also require extensive rock excavation.

In summary, the following points outline the constructability evaluation of the options:

- Option 1 and 2: Additional geotechnical investigation required;
- Option 3: Additional geotechnical investigation required, expert to be consulted regarding steel
- Option 4 and 5: Extensive rock excavation to be evaluated by an expert;
- Option 6: Experts to be consulted regarding steel caisson and rock excavation required.

#### 3.3 **Operational**

Although there are some differences in the designs and locations with respect to operation of the dock, notably ice management, they are not significant issues for purposes of this trade-off study.

#### 3.4 **Environmental / Archaeological**

The Environmental Impact Statement [EIS] prepared by Knight Piésold in December 2010 considered the EIS Option 1 (referred to in the EIS as "Ore Dock – Location 4") for the Ore Dock on Steensby Island. In general, they had no negative comments on the proposed structure. Figure 22 below shows the four locations considered. There was concern that "Ore Dock - Location 1" would interfere with more archaeological sites than Location 4. However, Location 1 provides easy access to deep water without the construction of a trestle.





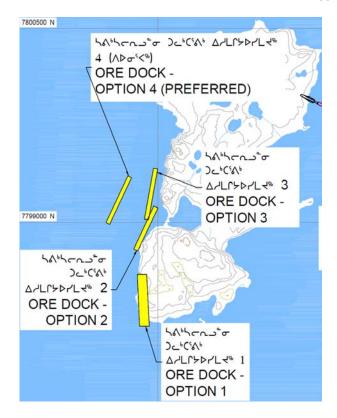


Figure 22: Ore Dock locations, as show in the Environmental Impact Statement by Knight Piésold

Herein Option 1 (or EIS Ore Dock - Option 4) was preferred in the EIS for the following reasons:

- Superior ice management;
- Ease of providing second berth;
- Least underwater blasting and dredging (no disposal required);
- Moorage for tugs and support vessels could be provided along the trestle;
- Minimal on site construction.

As mentioned above, Option 1 (or EIS Ore Dock - Option 4) required the least amount of underwater blasting and dredging (Option 2 is expected to be similar). However, mitigation techniques were recommended in the EIS in order to cause the least amount of disturbance to the surrounding environment. Option 3 occupies a larger overall footprint, but would still require the same mitigation techniques.

If Options 4 through 6 were to be considered, the environmental implications may have to be revisited.





In summary, the following points outline the environmental evaluation of the options:

- Option 1: Considered in the existing EIS, blasting shall follow blasting plan to be developed by the contractor and filed with the Department of Fisheries and Oceans;
- Option 2: Similar to case assumed in EIS;
- Option 3: Larger overall footprint, but similar requirements as Option 1 will be required;
- Options 4 through 6: Environmental and archaeological mitigation required, perhaps the need to revisit the evaluation of the requirements.

### 3.5 Schedule

At this point in time, it is difficult to estimate the duration of the schedule. The original Sandwell / AMEC schedule estimated it as 2 years in duration.

It is fairly obvious that use of prefabricated sections sunk in place is the logical concept for construction as it limits onsite activities.

### 3.6 **Cost**

Estimated comparative capital costs associated with each of the options for the Steensby Island Ore Dock can be seen in Table 1. A breakdown of the costs can be found in Appendix B. All options include a 30% contingency and exclude taxes. It should be noted that there is a modest increased cost (less than \$4 million) of the materials handling systems (conveyors) if the Southern site is chosen.

**Table 1: Costs of Options for Complete Ore Dock** 

Option	Cost Dock	Cost Approach	Cost Conveyors (additional)	Total Cost	Variation
1	\$298,000,000	\$93,000,000	-	\$391,000,000	-
2	\$278,000,000	\$76,000,000	-	\$354,000,000	-9%
3	\$308,000,000	\$98,000,000	-	\$406,000,000	+4%
4	\$328,000,000	-	\$4,000,000	\$332,000,000	-15%
5	\$286,000,000	-	\$4,000,000	\$290,000,000	-26%
6	\$290,000,000	-	\$4,000,000	\$294,000,000	-25%

For simplification purposes, approach trestles have been paired with the docks of similar construction method.

There is a decreased capital cost implication from the selection of the Southern site. The extent of this cost savings is in the range of 15 to 26%. Cost estimates can be found in Appendix B.





#### **3.7 Summary**

Table 2 provides a summary of the criteria evaluated in Section 3. Where possible, each option has been given a ranking (1 through 6), where 1 is the least preferred option and 6 is the most preferred. It follows that at this point the Southern location is preferred over the North. However, no conclusion can be made as to the option preferred due to lack of complete information.

Additionally, consideration of ranking for other items such as ice management and berthing are outside the scope of this Trade-off Study.

**Table 2: Ranking of Options** 

Option	1	2	3	4	5	6
Description	Concrete Caissons	Steel Columns	Steel Caisson	Concrete Caissons	Steel Columns	Steel Caisson
Technical	3	5	6	3	5	6
Constructability	1	3	5	2	4	6
Environmental	1	1	1	3	3	3
Schedule	3	2	4	3	2	4
Cost	2	3	1	4	6	5
Overall	1	2	4	3	5	6
						Preferred





#### **Value Engineering** 4.

It should be noted that at the South location, there are two possibilities for cost reductions as follows:

- Possibility of quarrying part of the rock excavation, this would also permit an early start;
- Possibility of reducing amount of rock excavation and cost of structure by using a rock "shelf" combined with the structure.

Further investigation into these options will be part of the next phase of activities.





#### **5. Conclusions and Recommendations**

The findings of this study indicate that further geotechnical investigations are necessary to advance the study to the confidence level needed to advance to FEL3. Experts should be consulted to confirm the following:

- Dredging and rock excavation methods, costs and scheduling;
- Slope protection requirements;
- Expected displacement of soft materials.

The summer 2011 geotechnical program should be closely monitored to ensure that the results yield the information required to complete the study.

At this point, the continuous steel caisson option is preferred, but in general, the three options being considered at the two sites have their pros and cons.

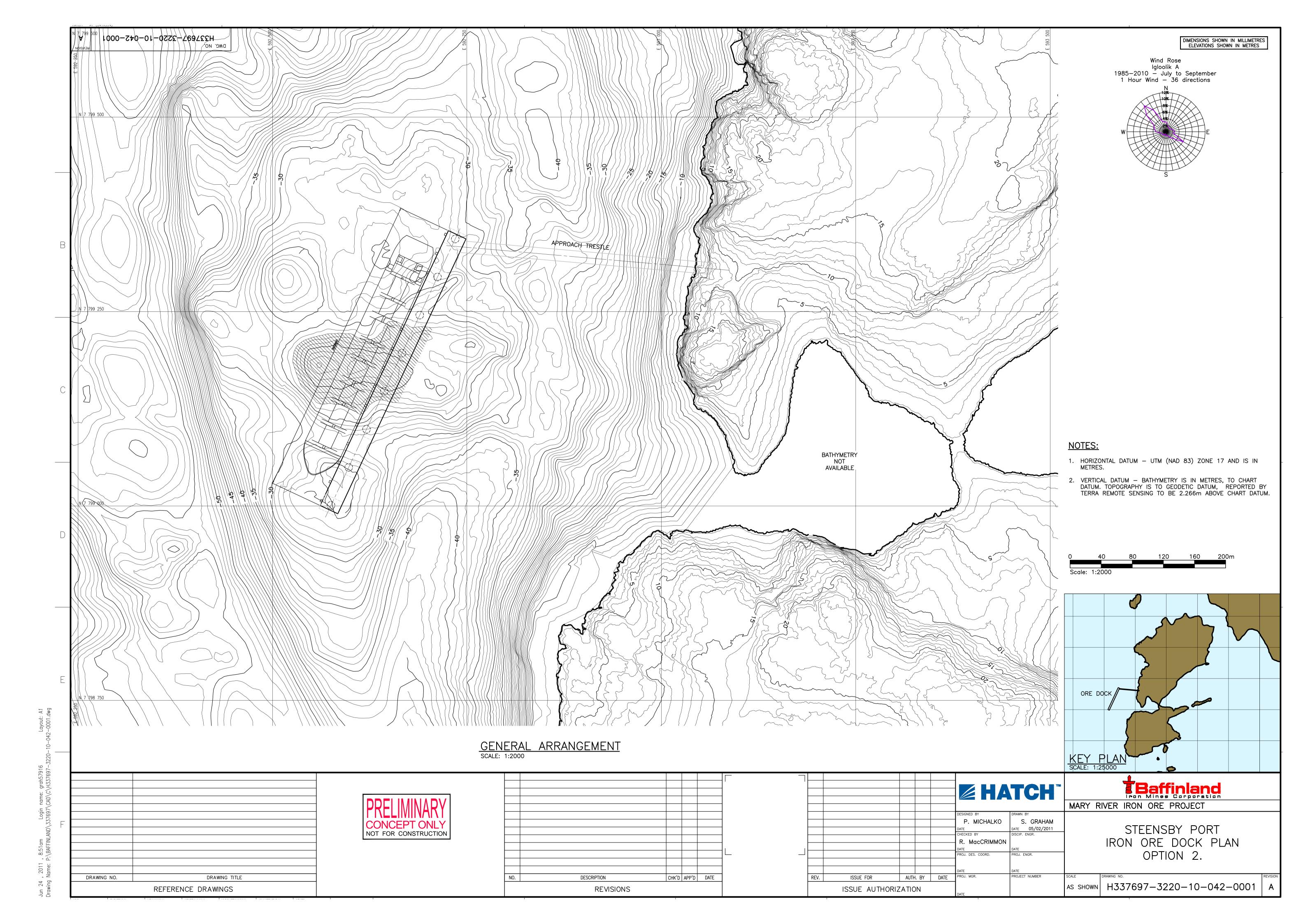
- The solutions are technically sound, as long as proper assumptions can be made additional geotechnical investigations should provide sound results;
- Caissons can be prefabricated off site and installed in order to reduce on-site time;
- The EIS identified that the Southern site may interfere with more archaeological sites, this should be revisited;
- Scheduling will be confirmed after consulting with experts (as noted above);
- There is a substantial cost saving in choosing the Southern site over the Northern site.

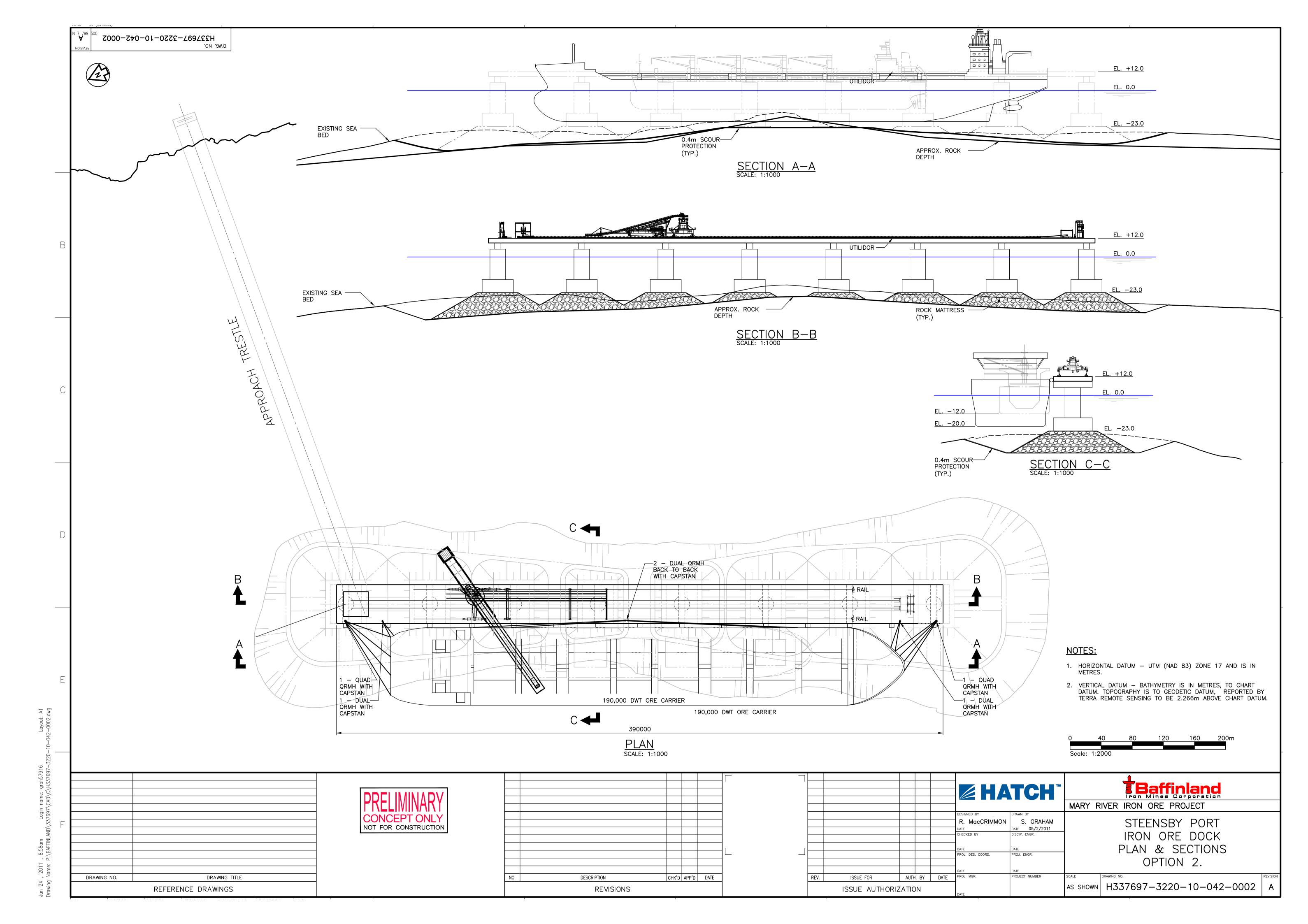


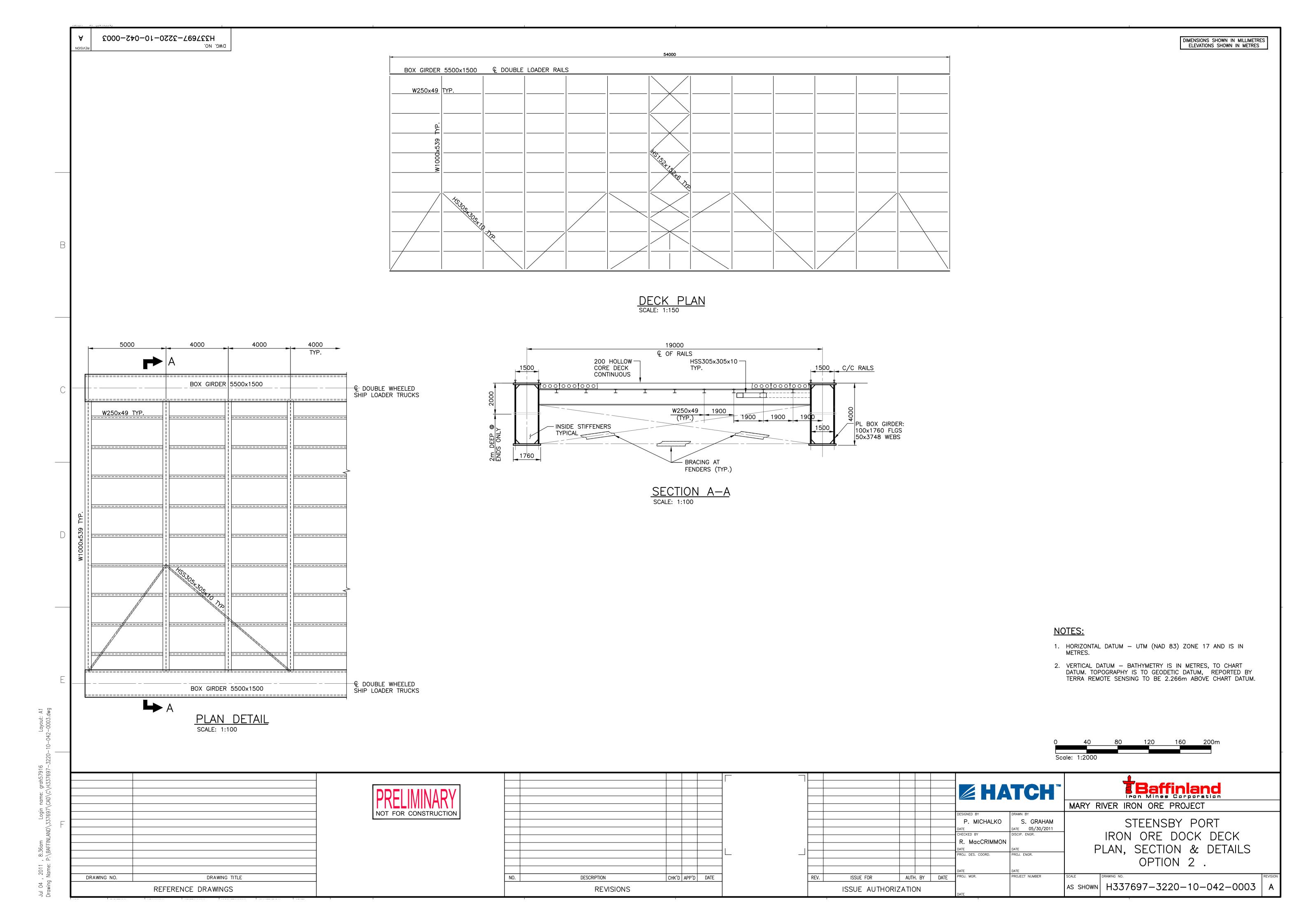


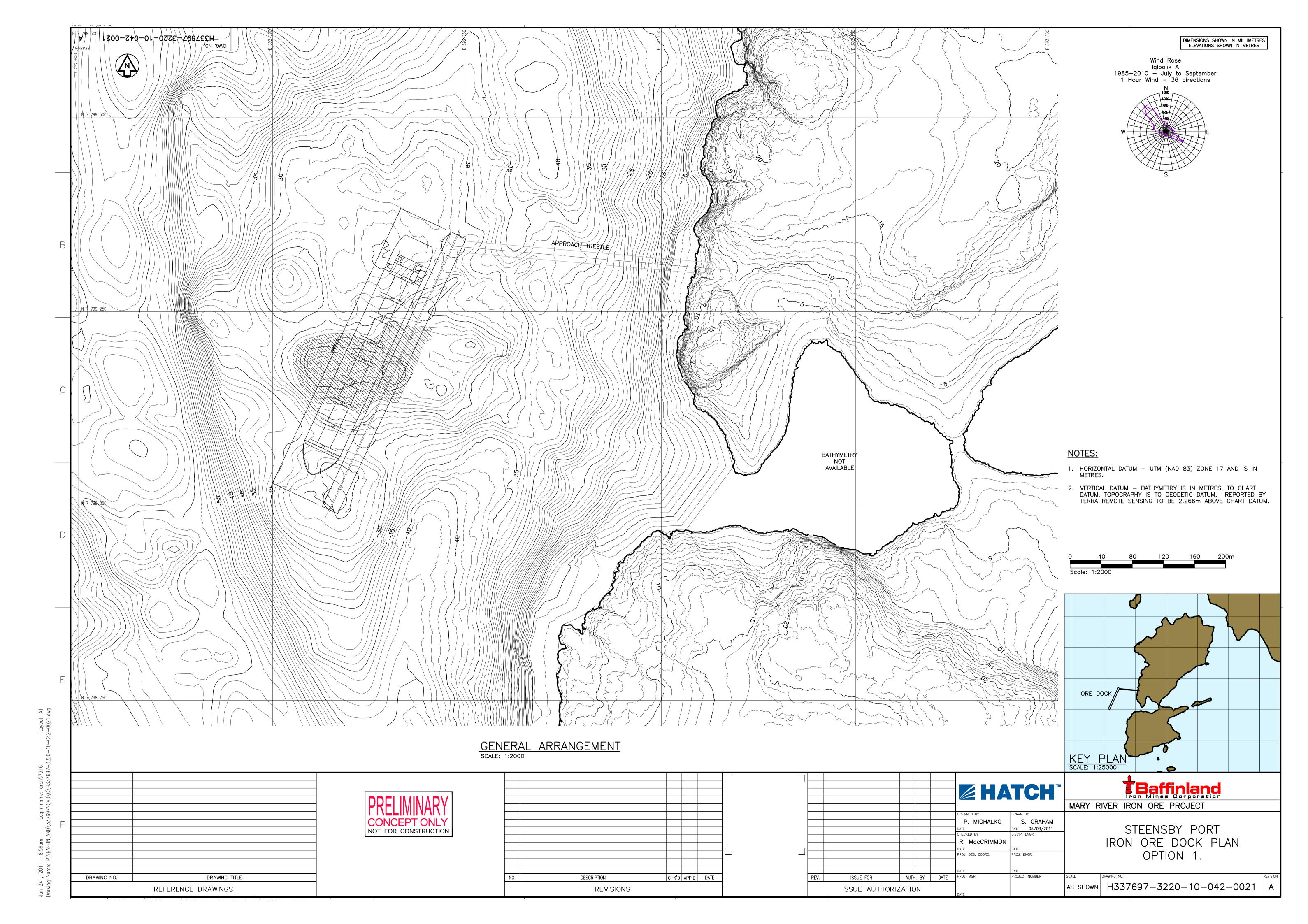
**Appendix A:** 

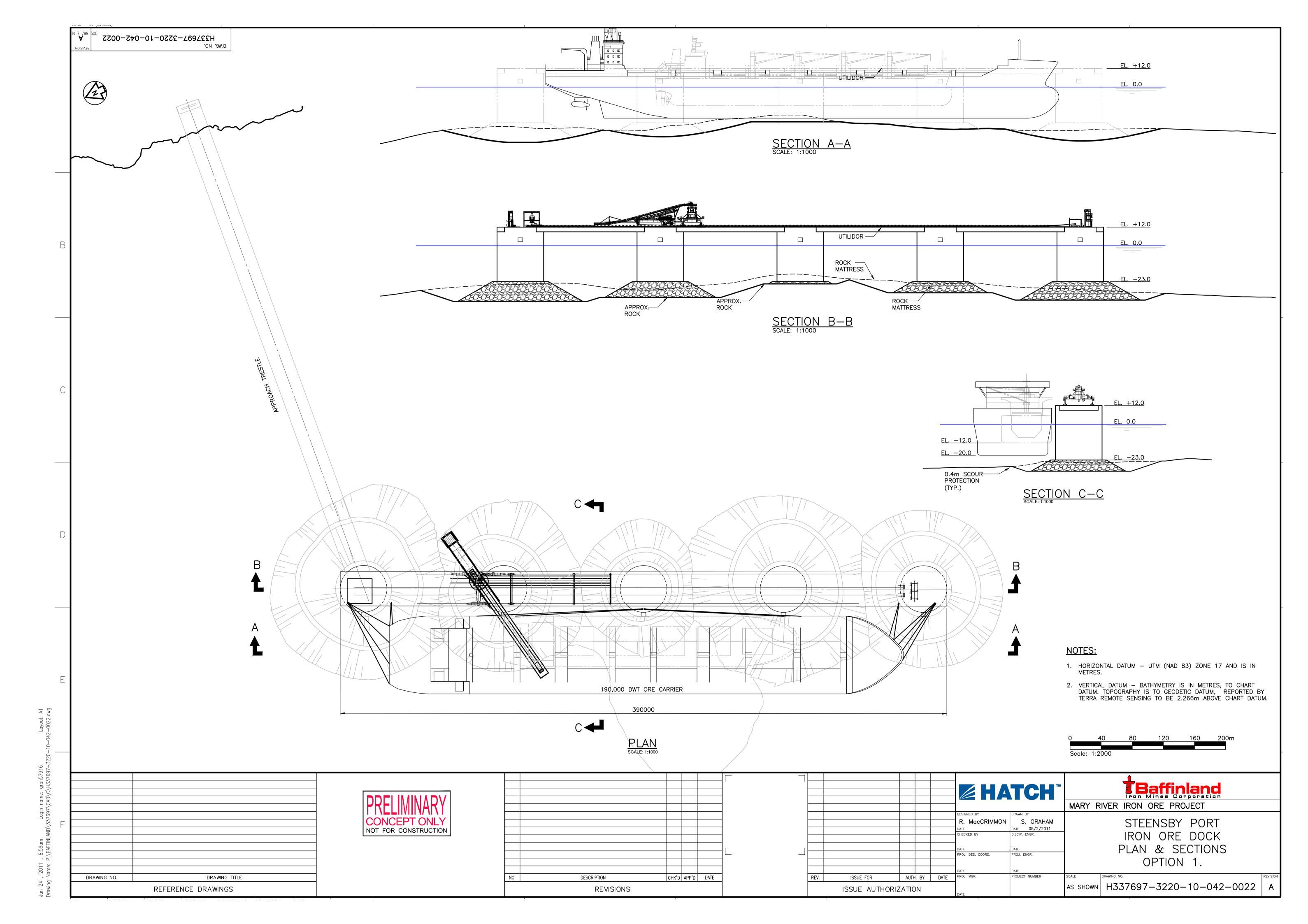
**Drawings** 

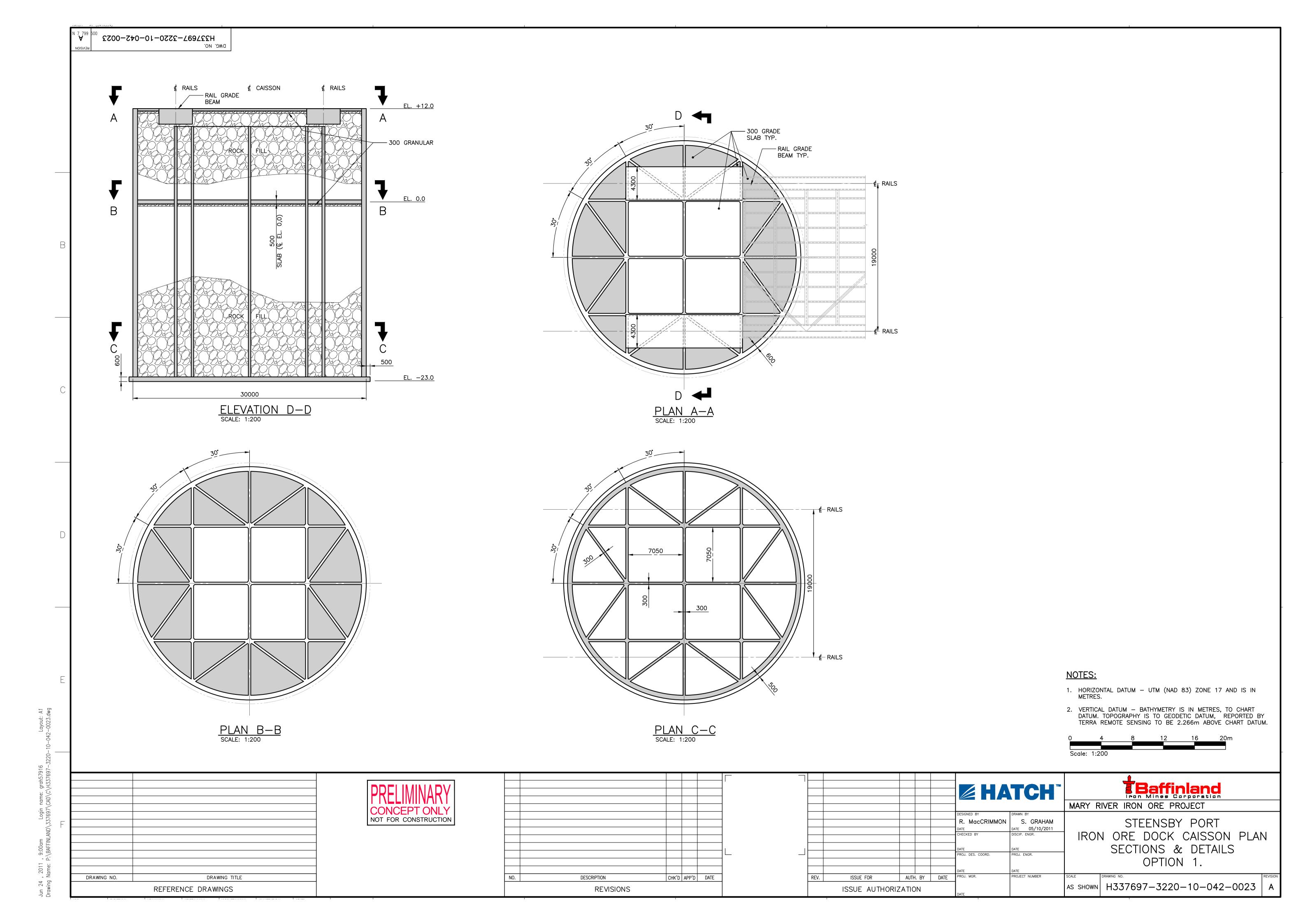


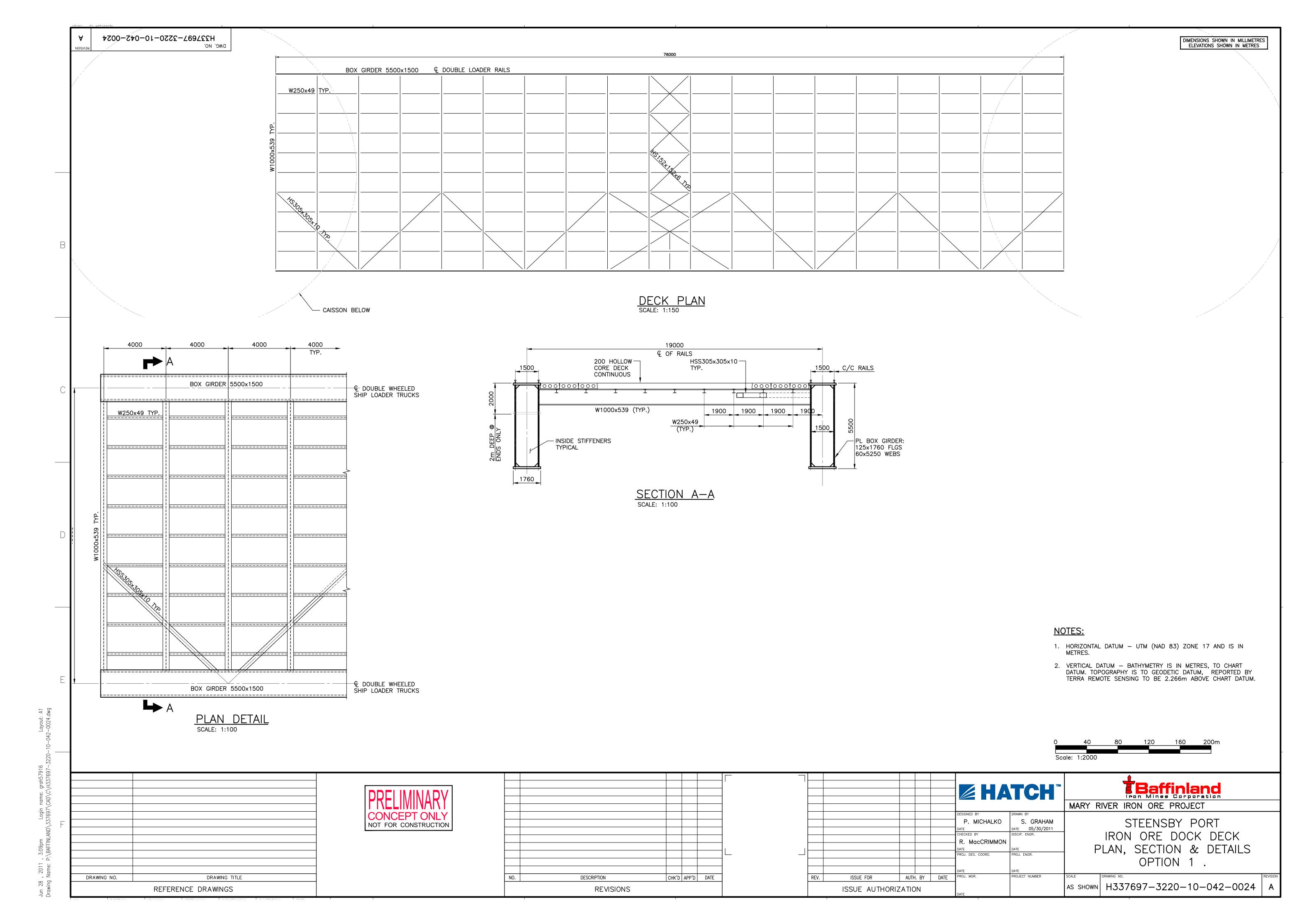


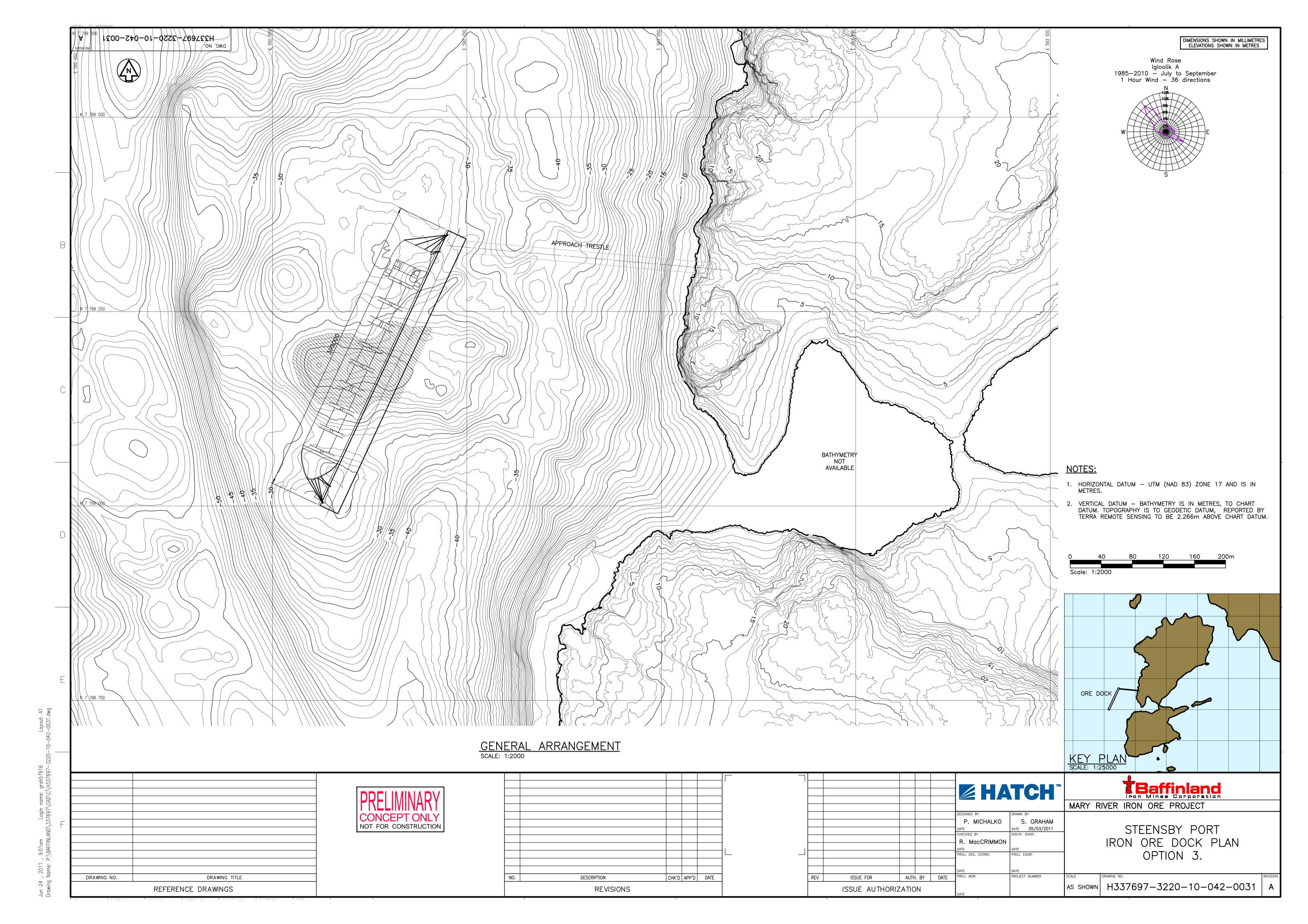


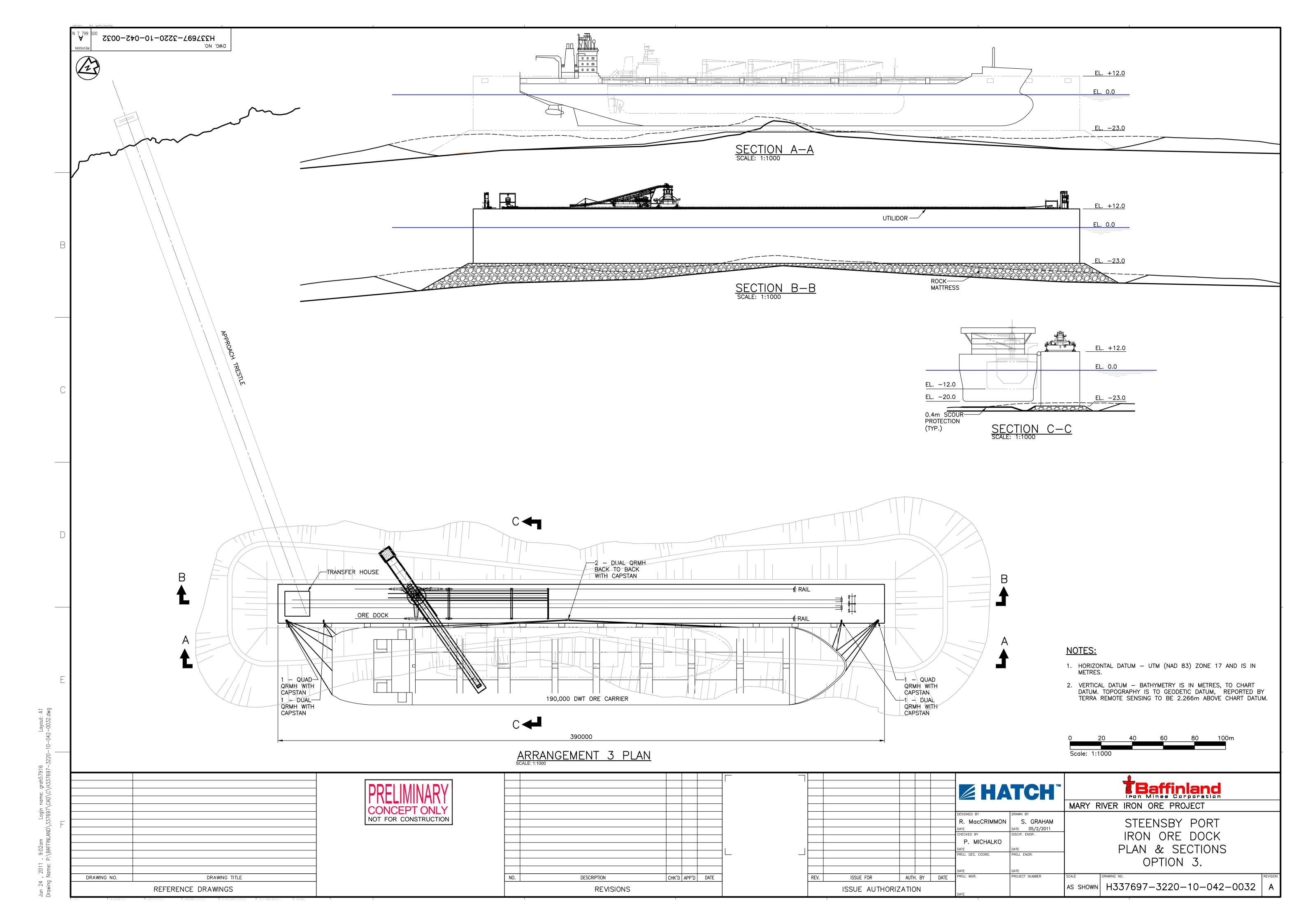


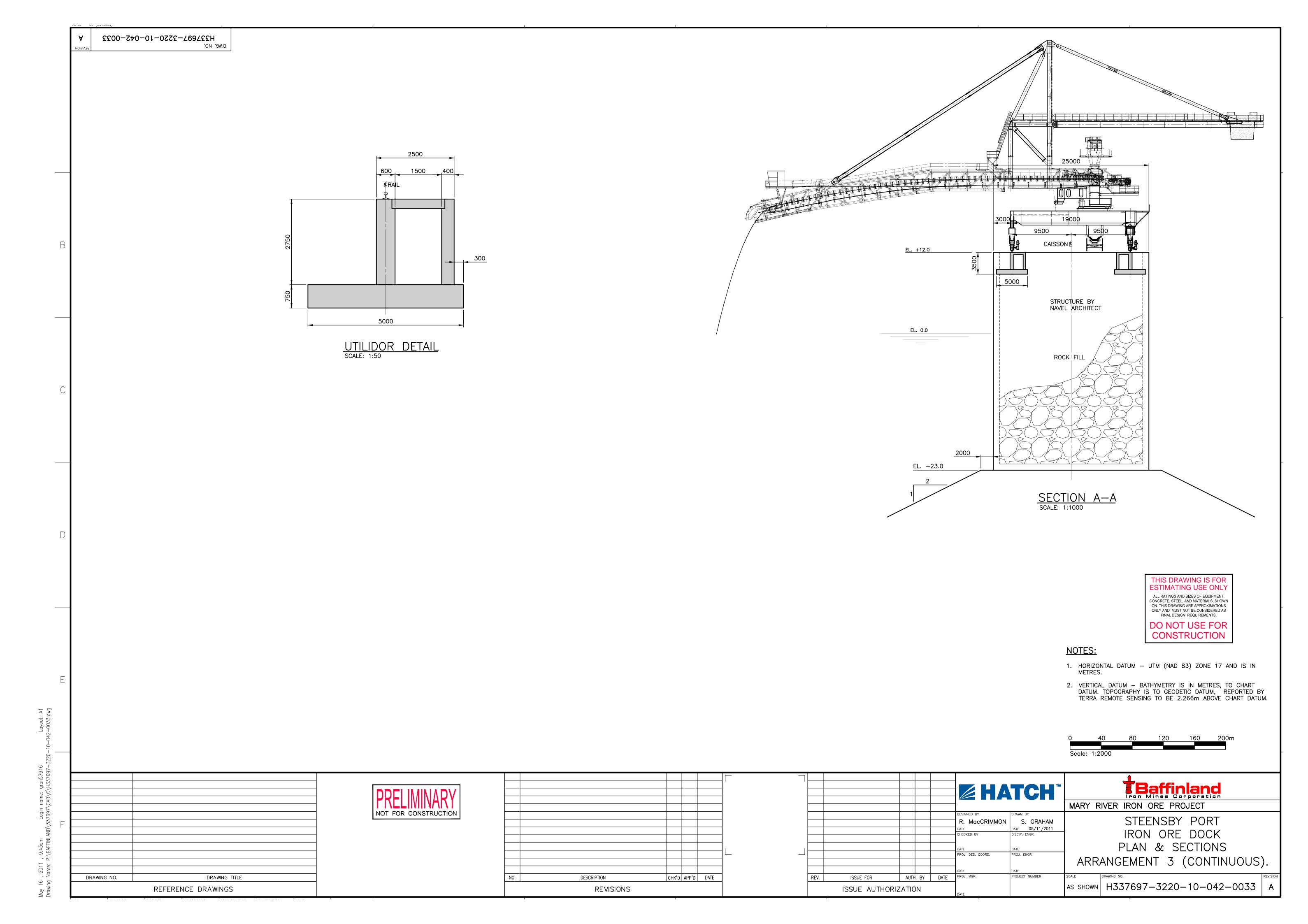


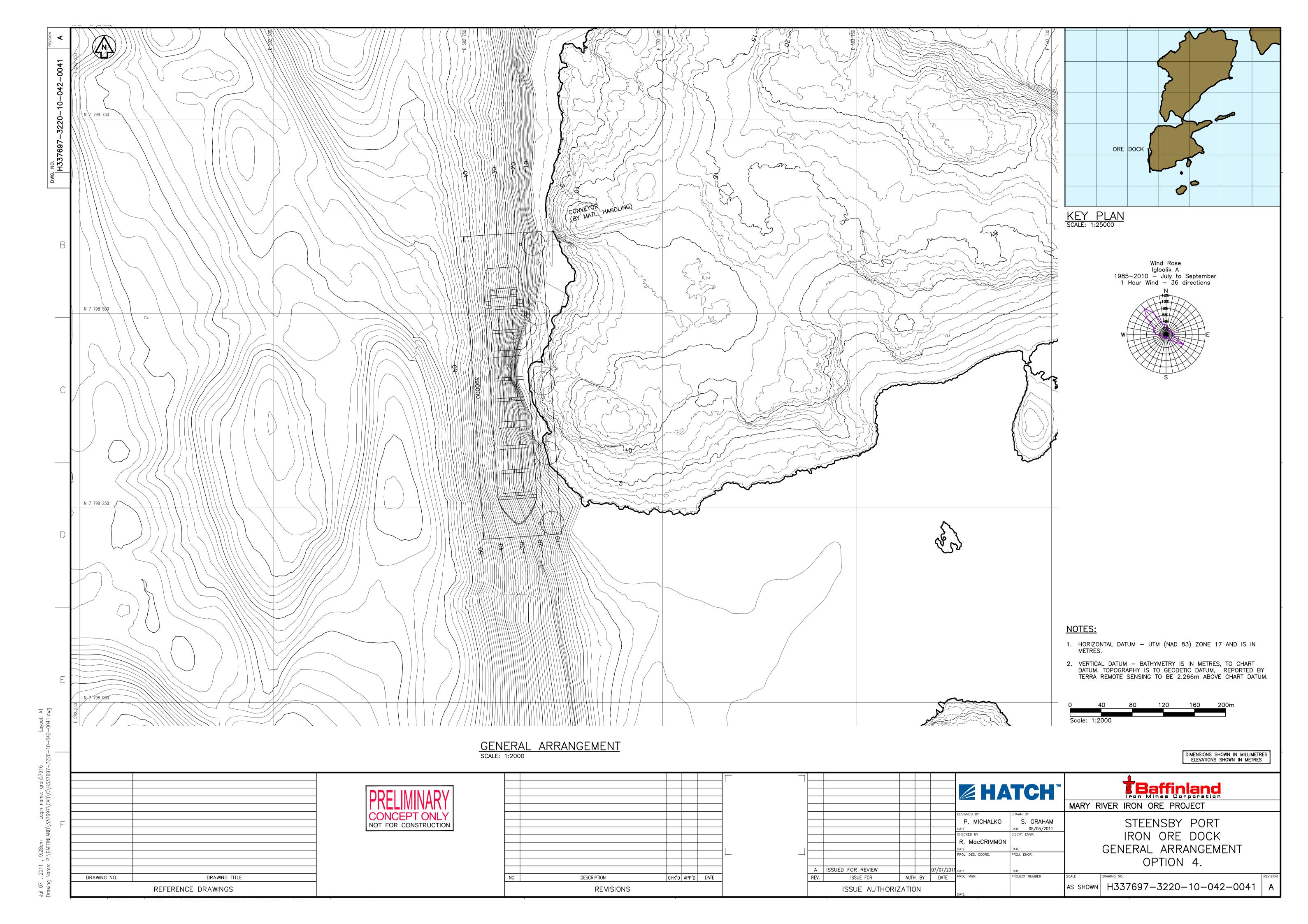


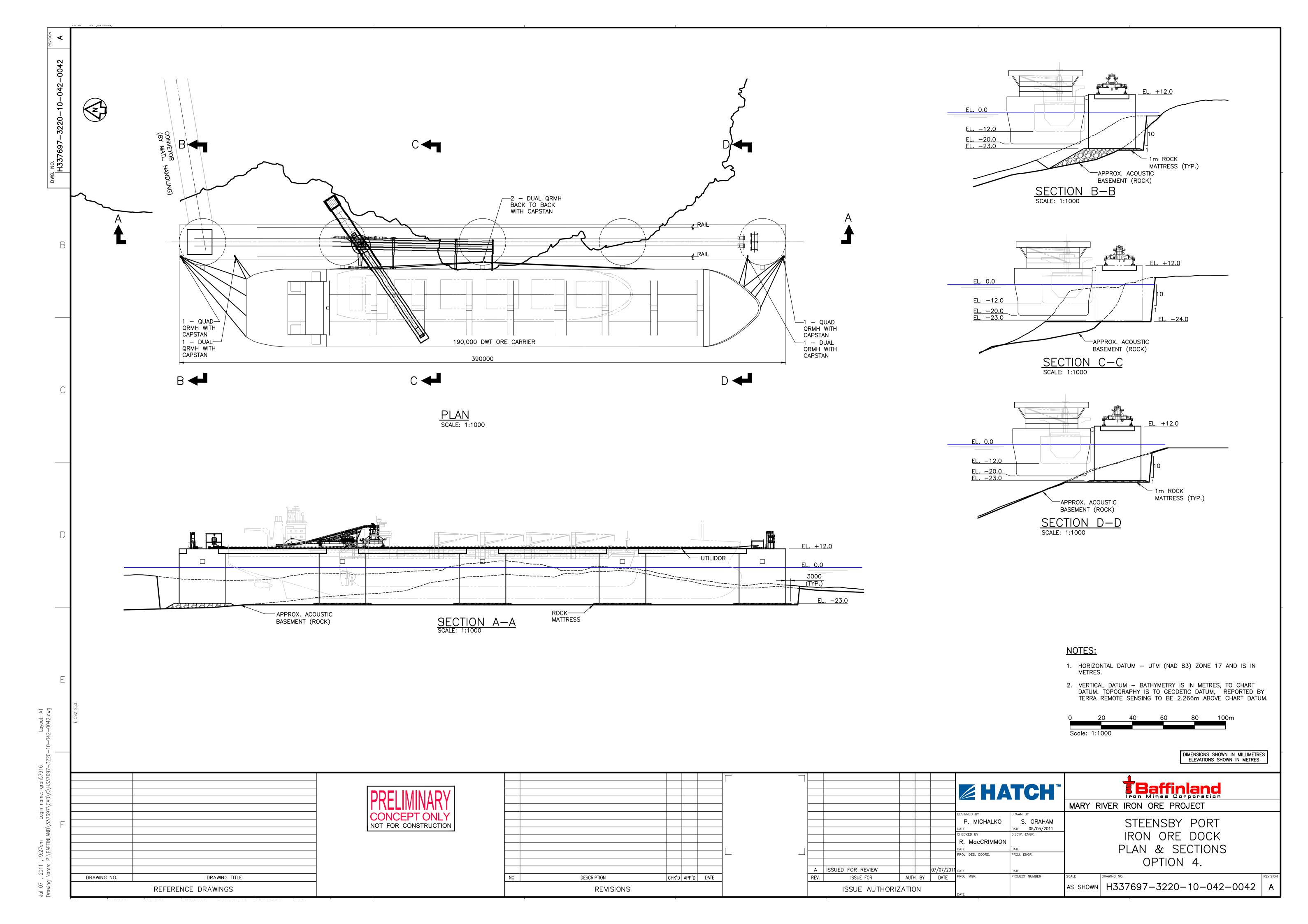


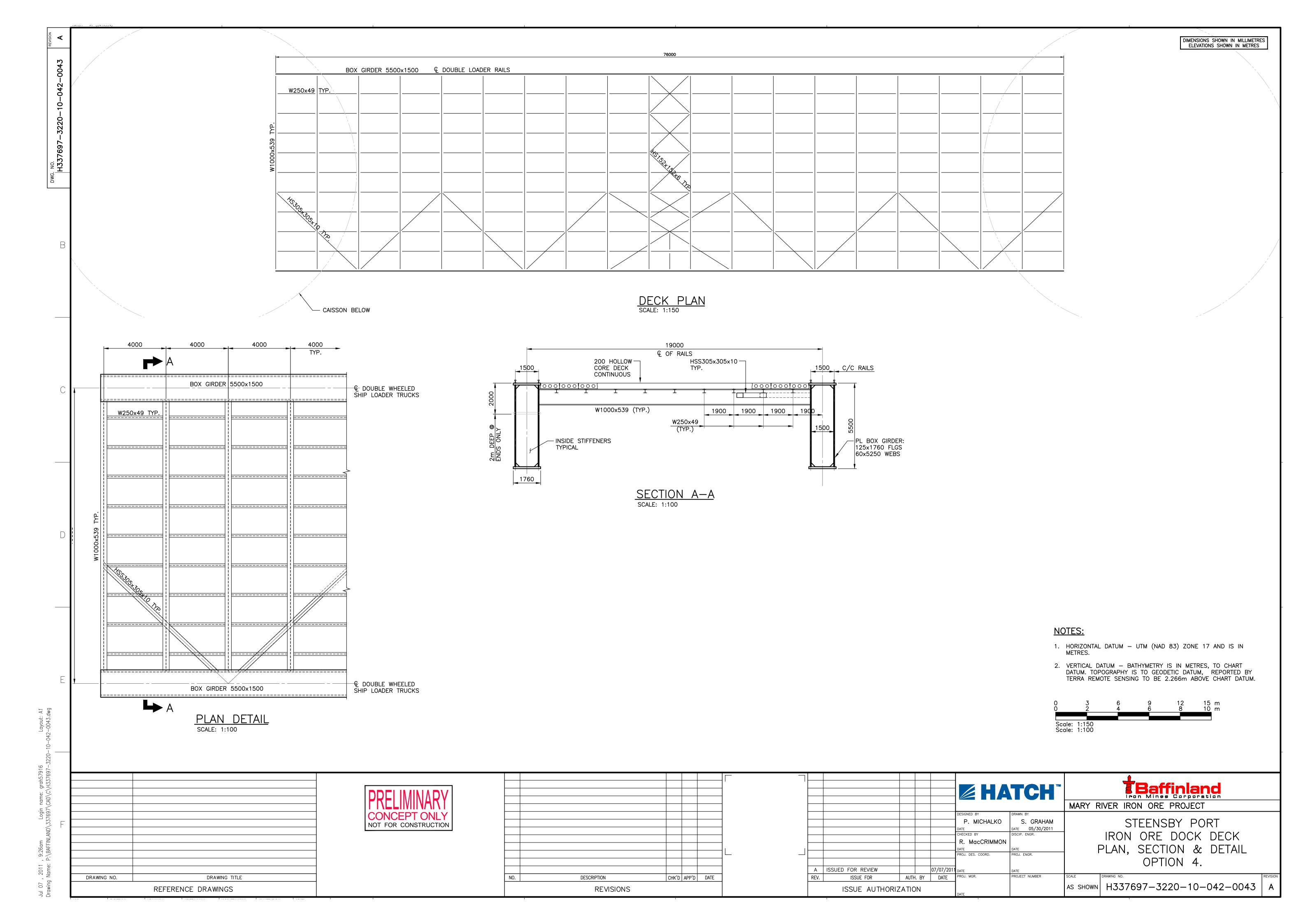


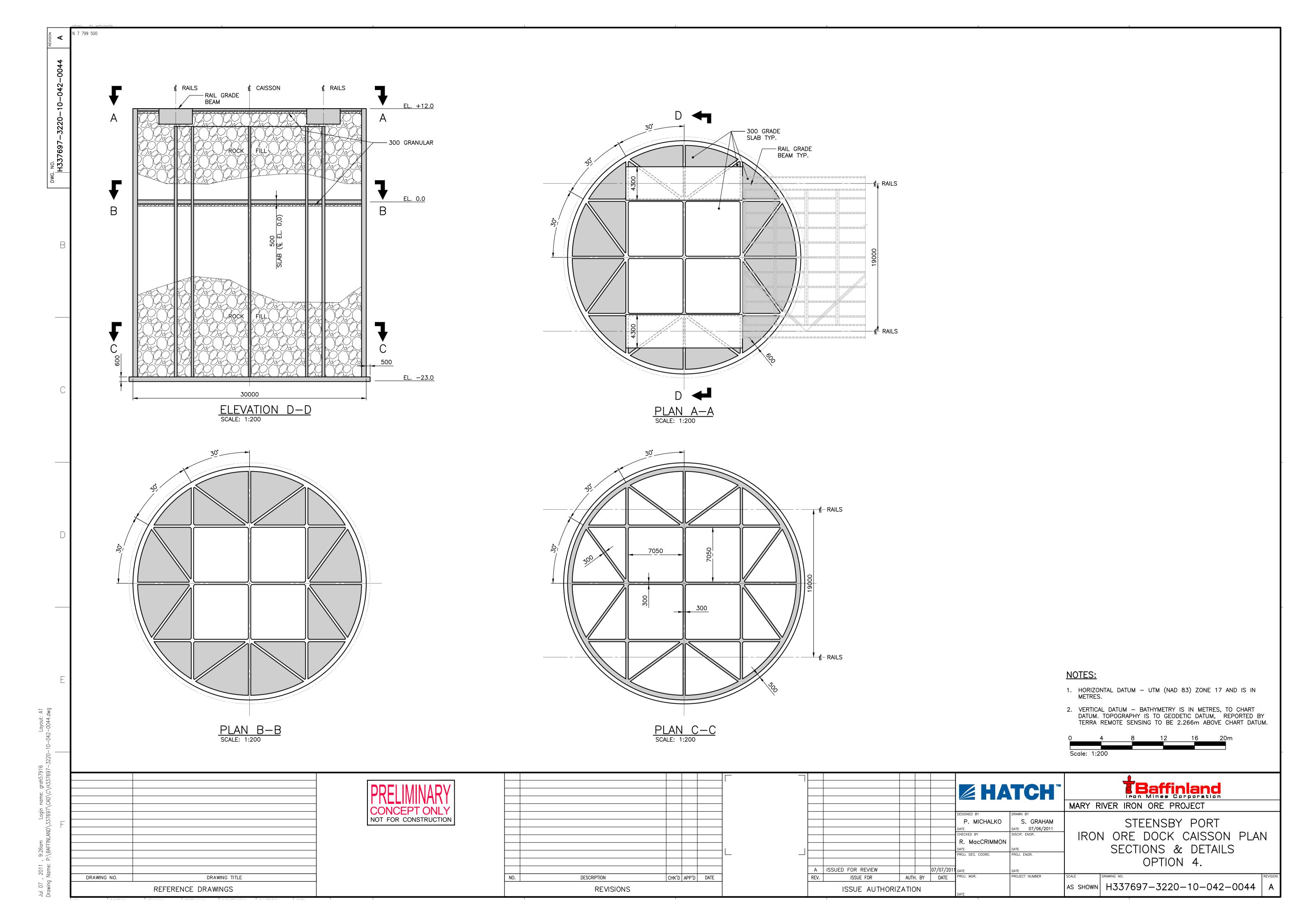


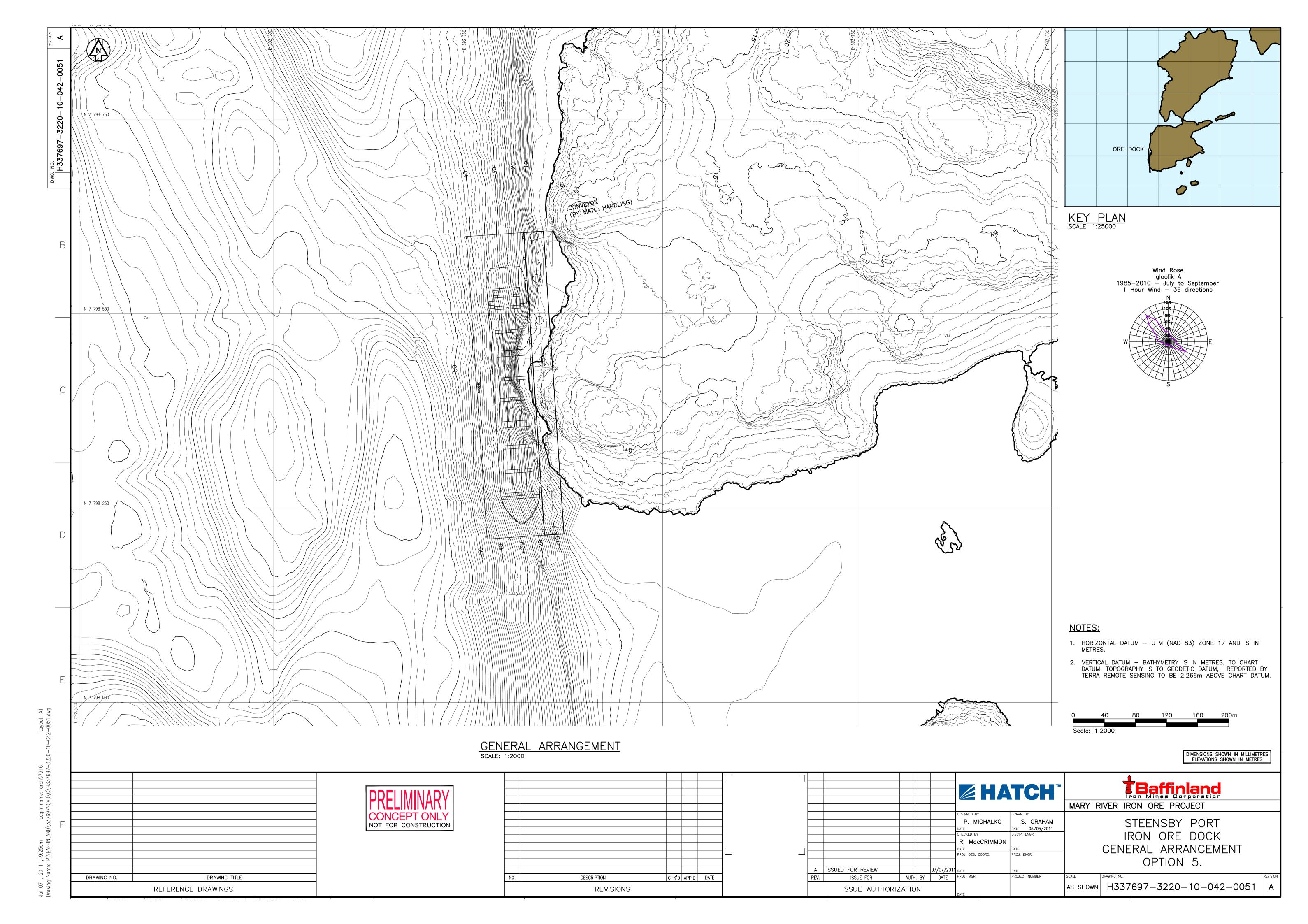


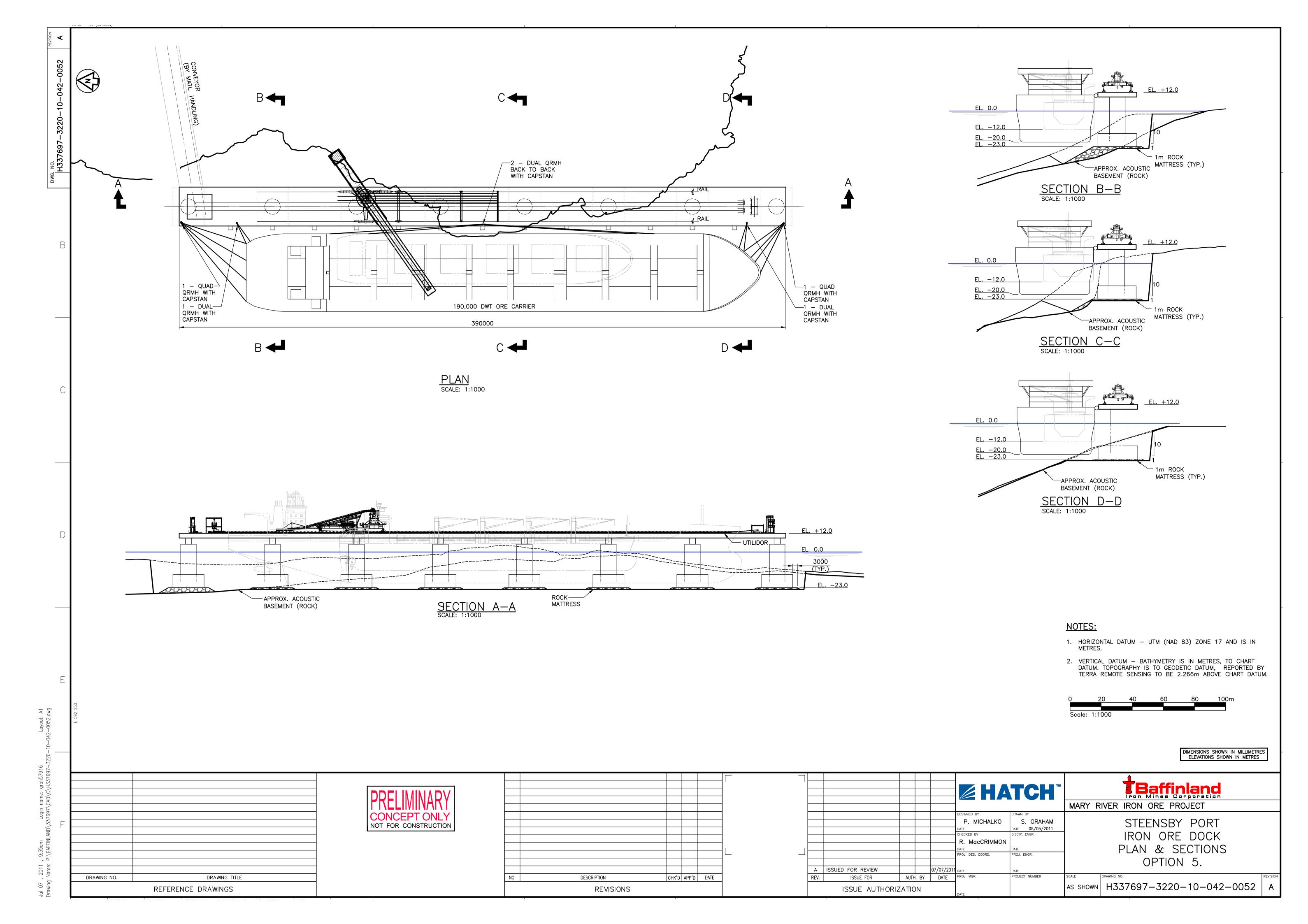


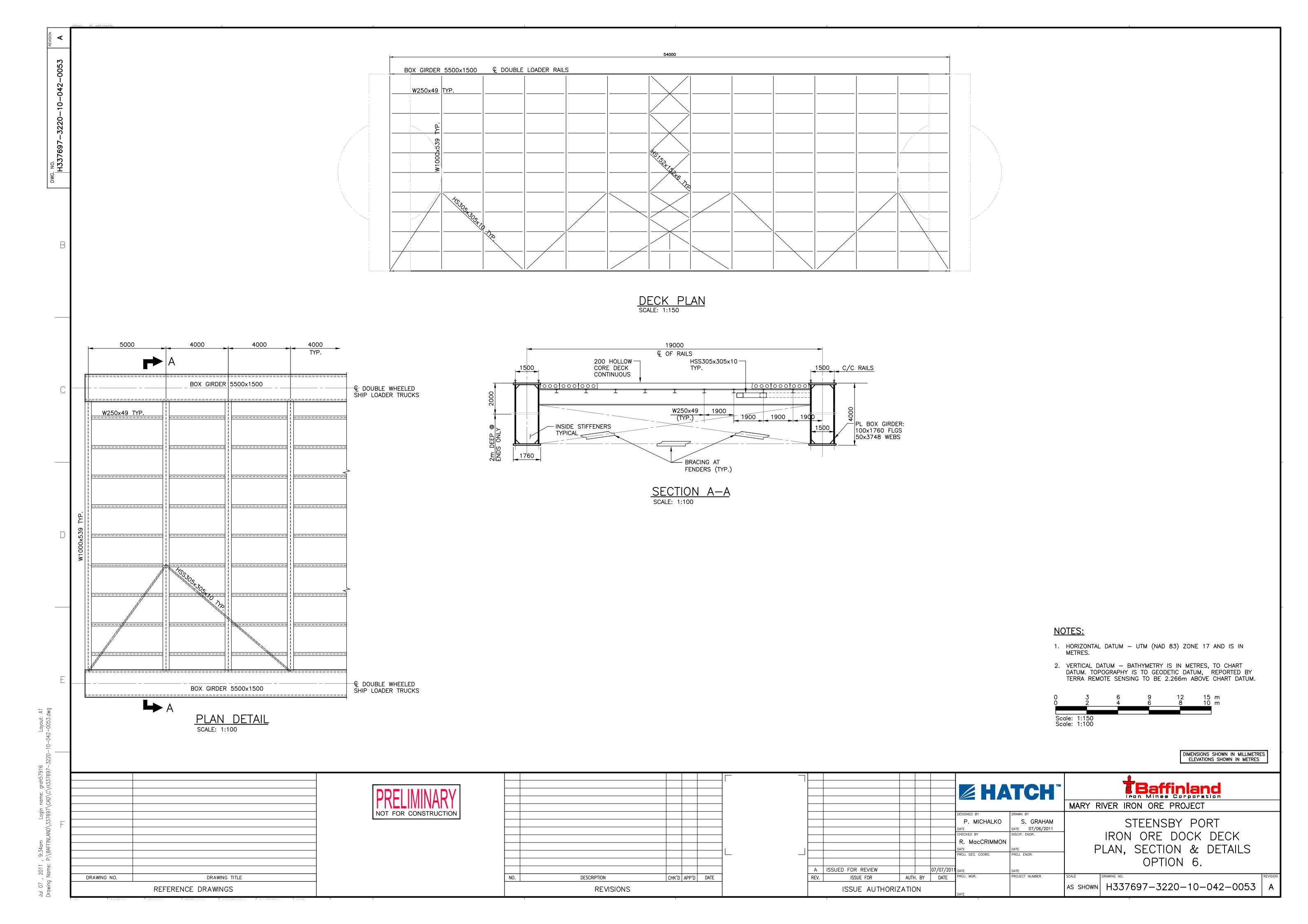


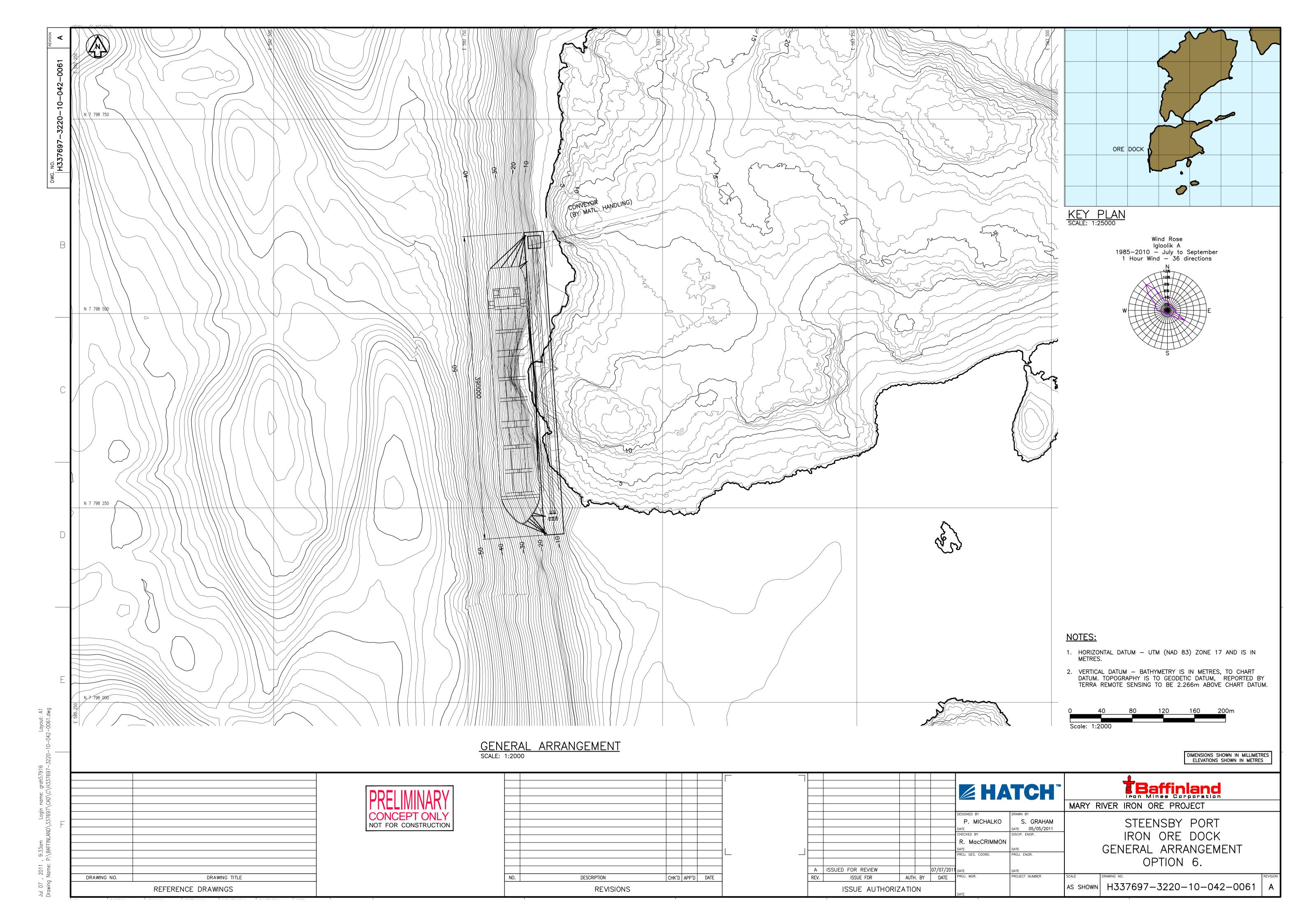


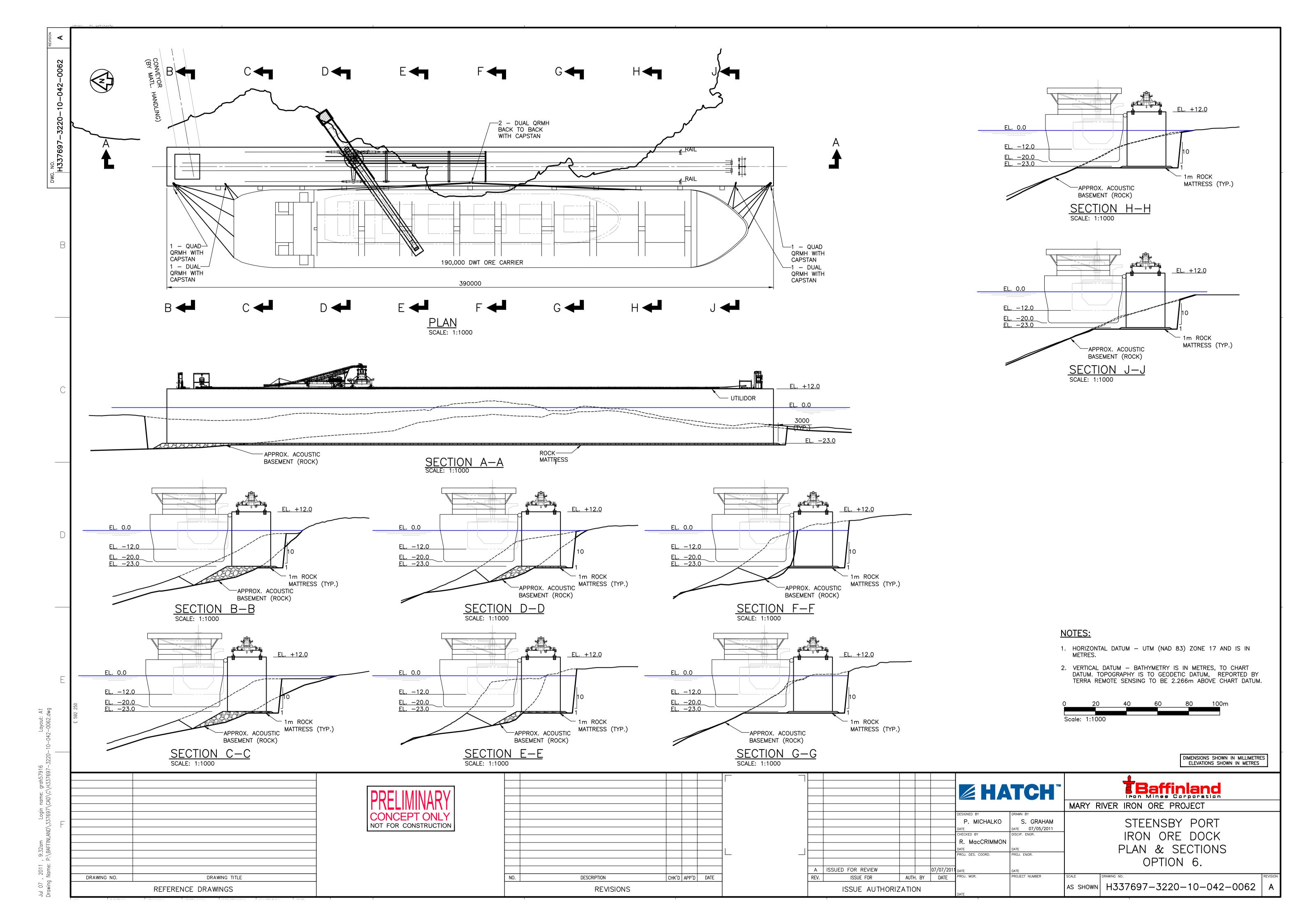


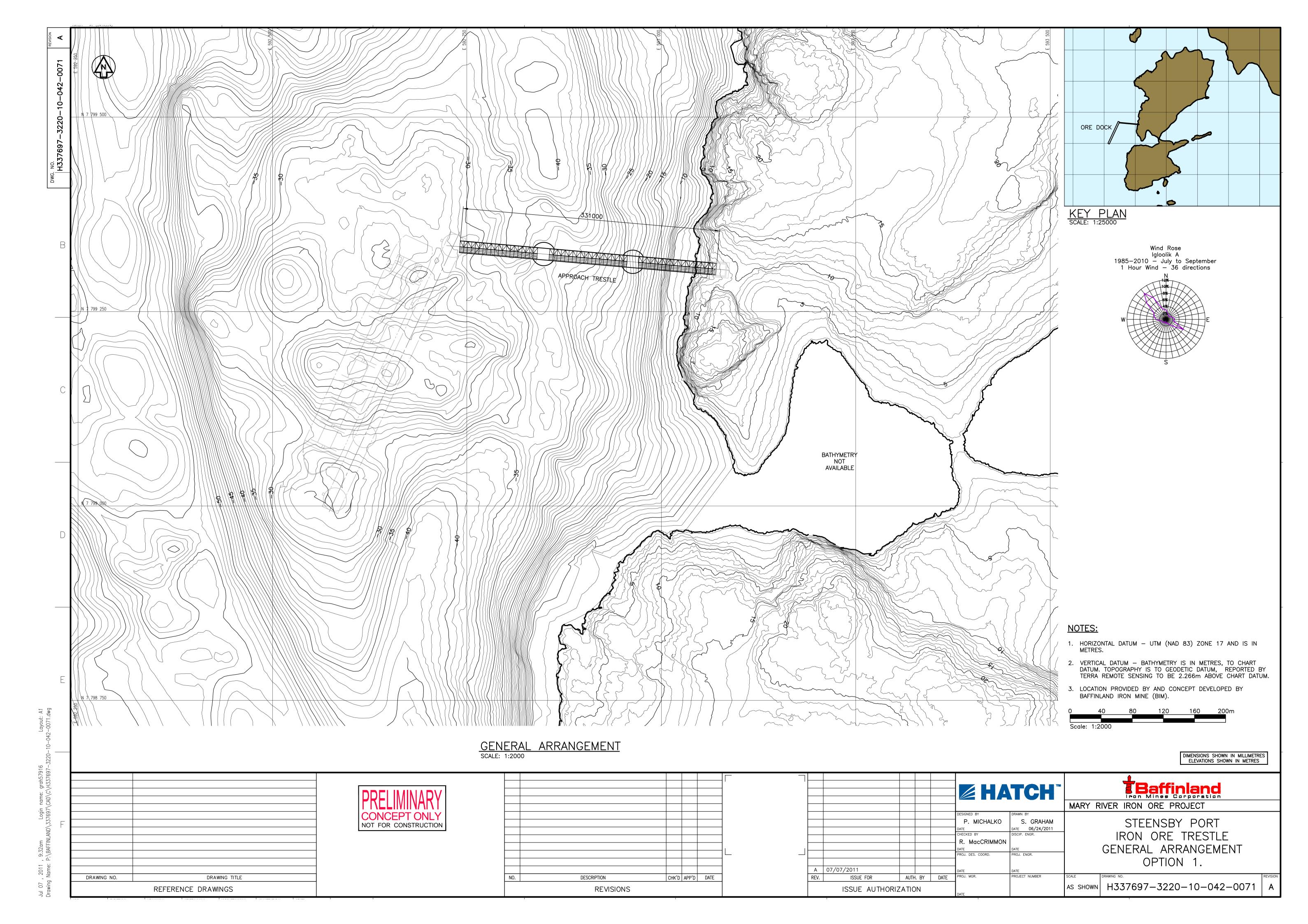


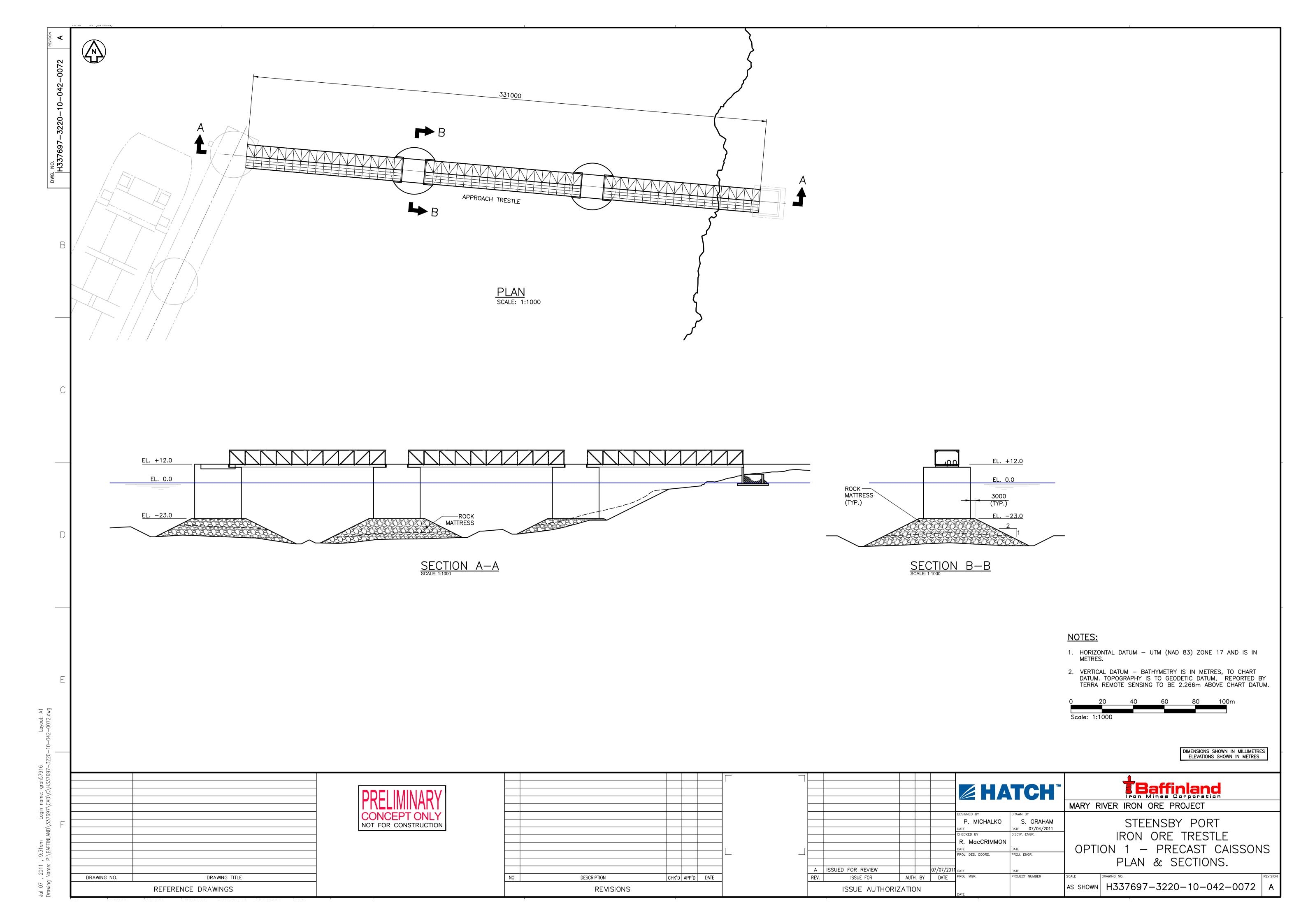


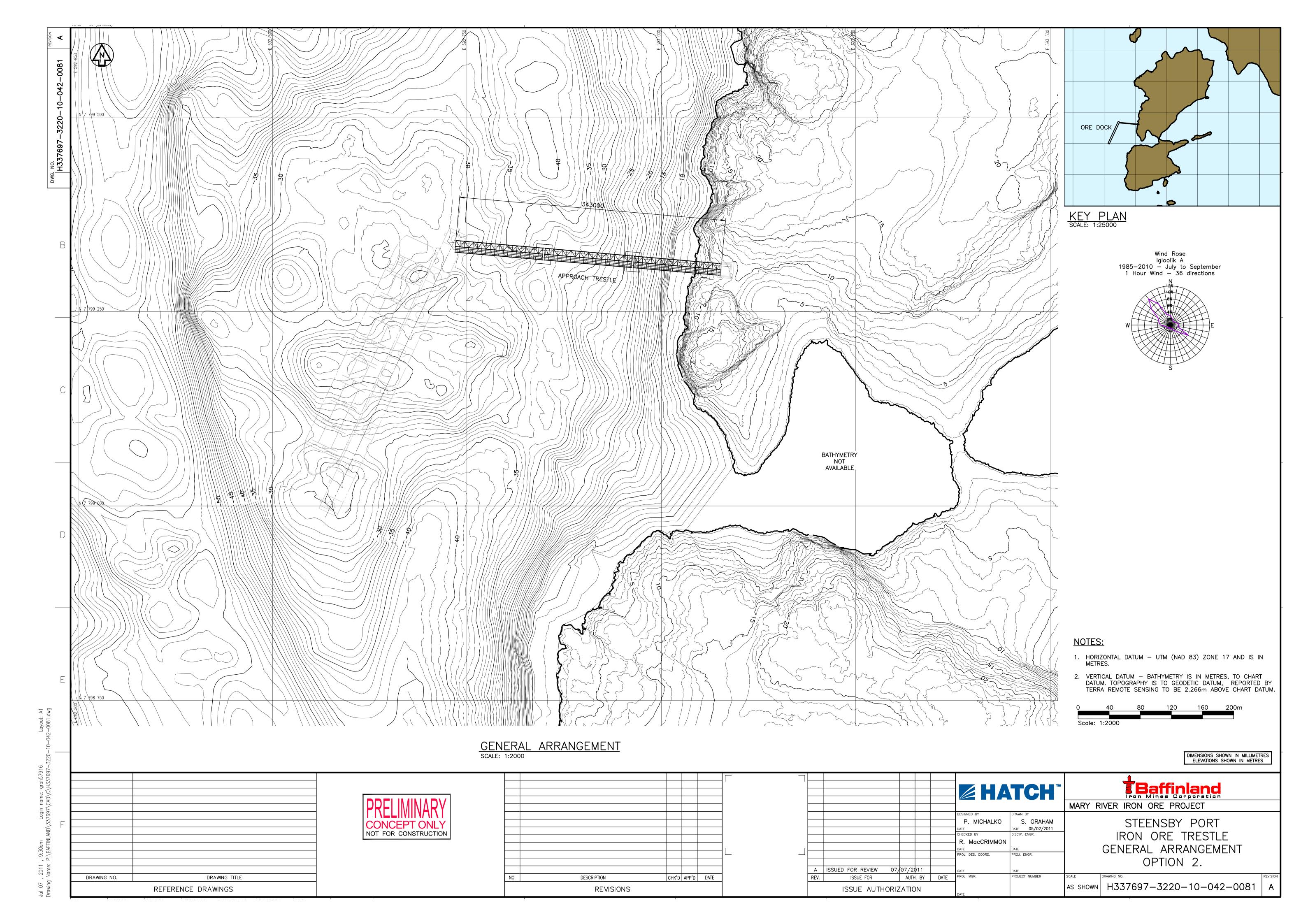


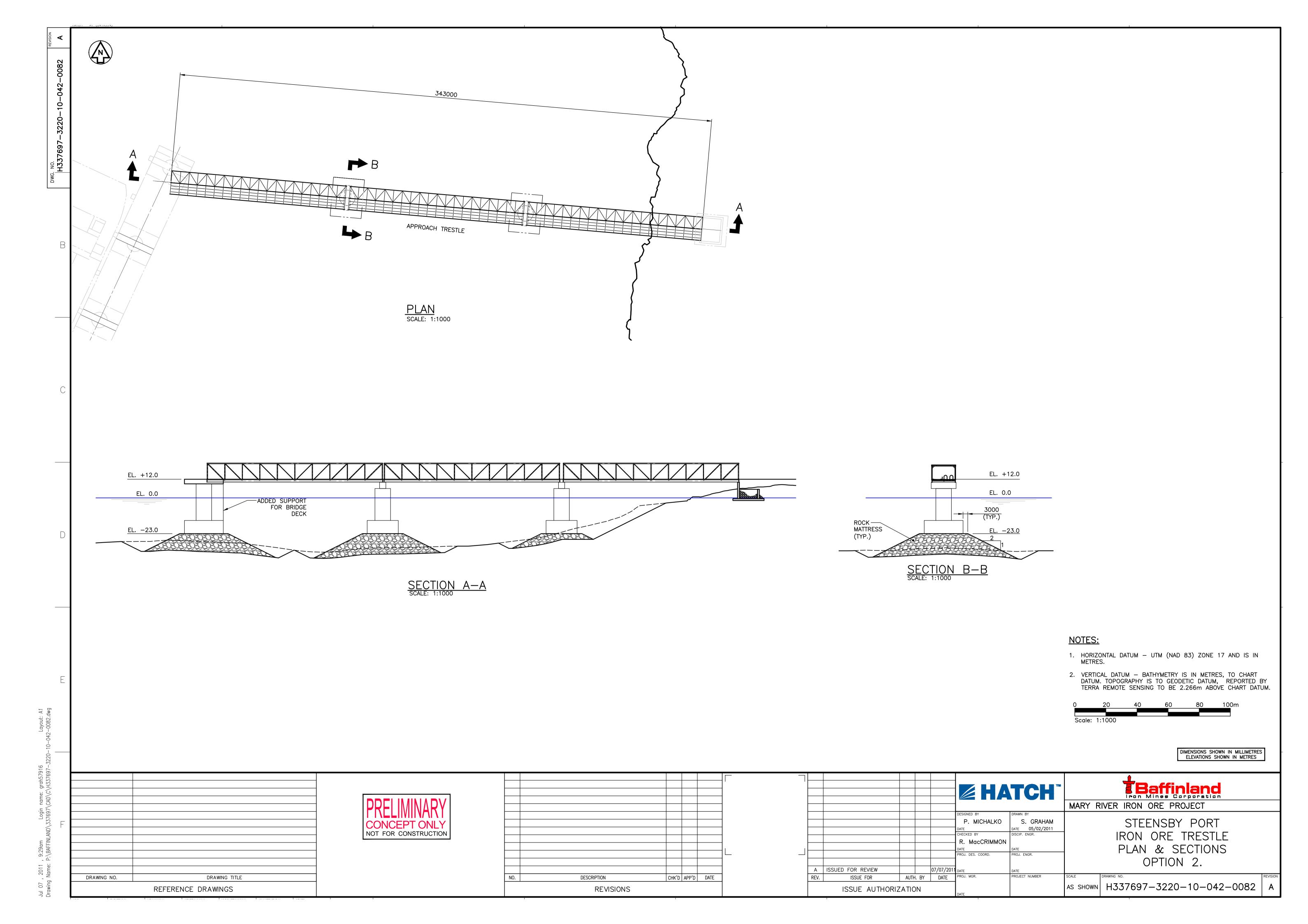


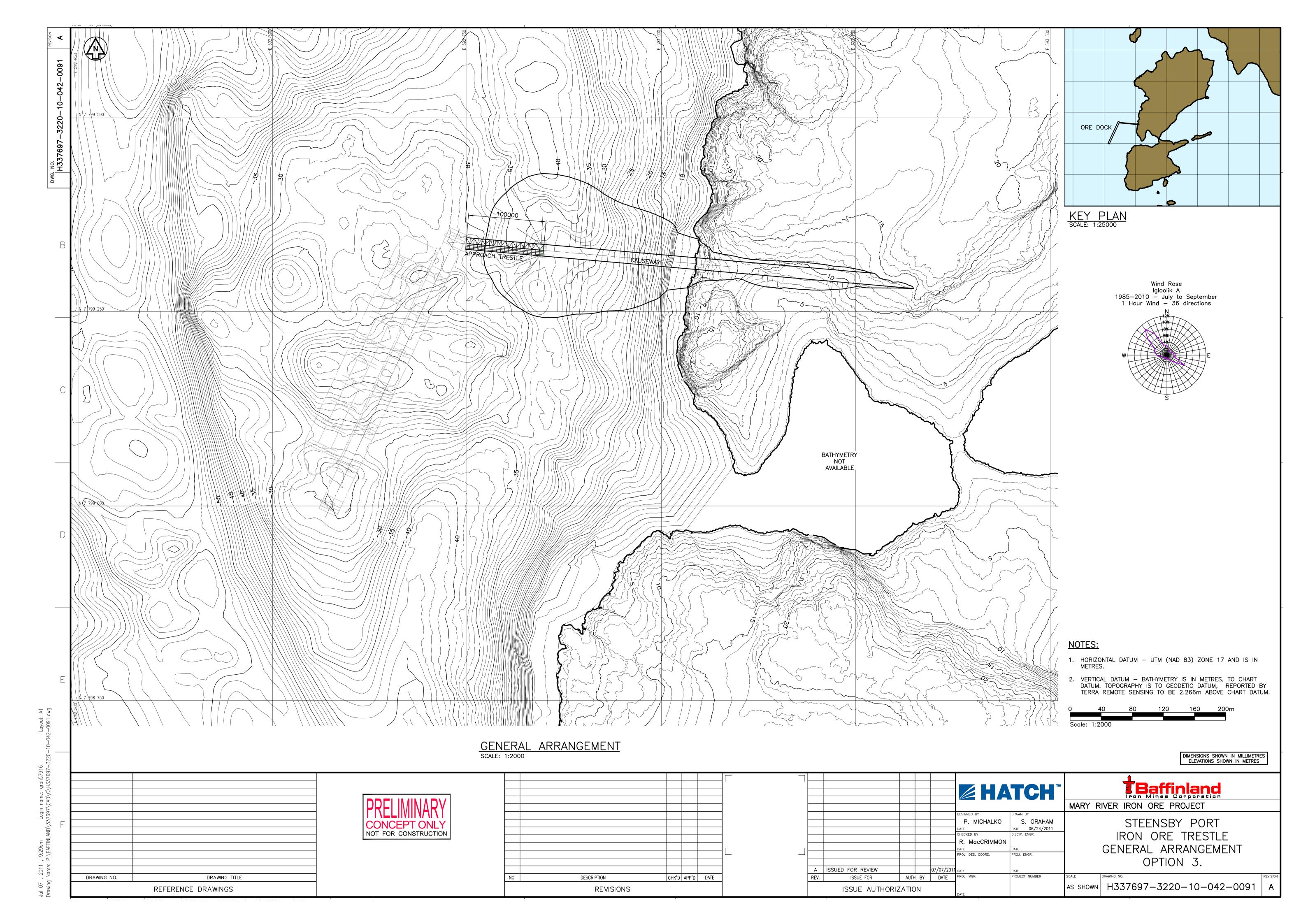


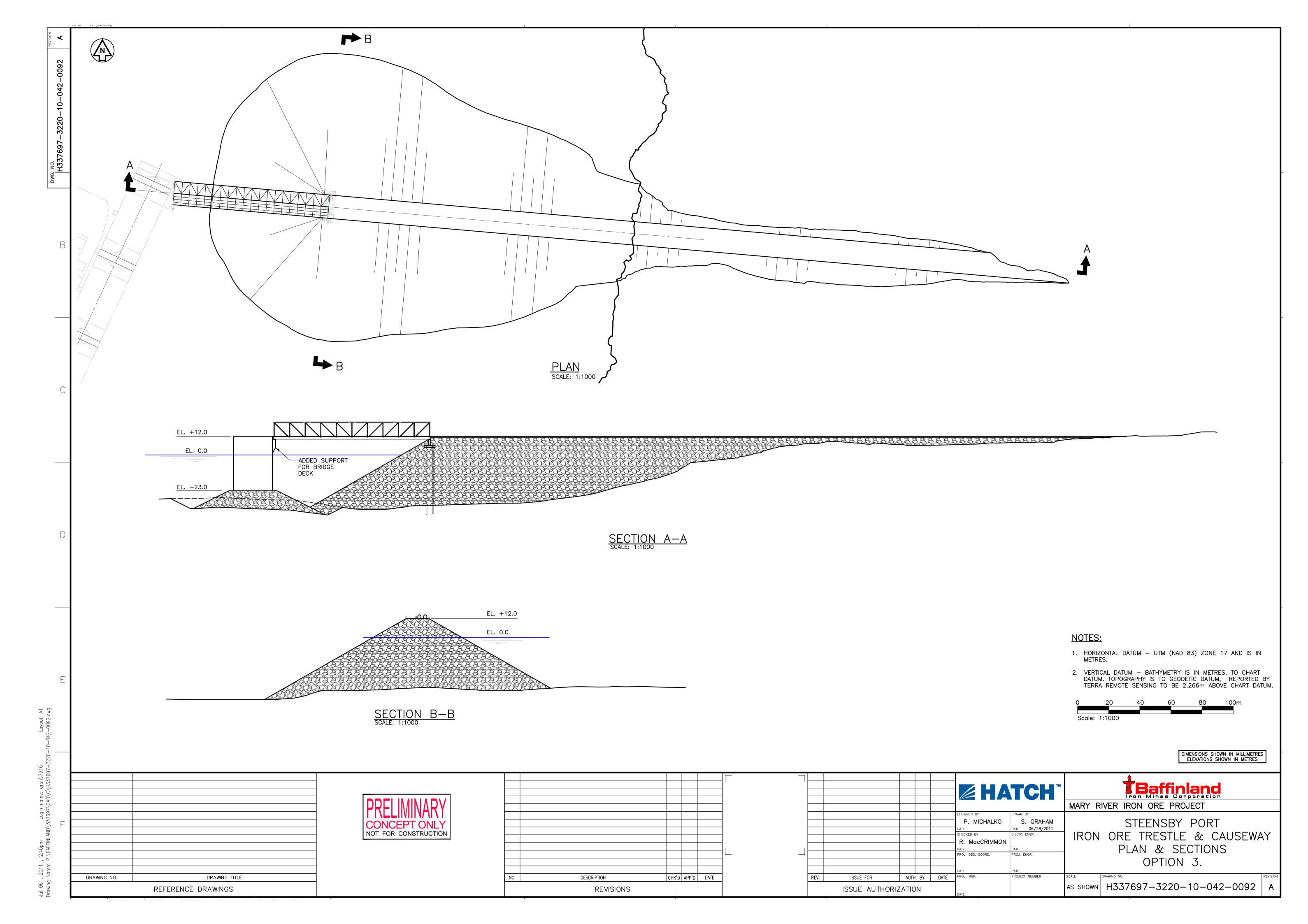
















Steensby Ore Dock Trade-off Study – Rev. 0 Mary River Project H337697-3220-12-124-0004

**Appendix B:** 

**Estimates** 

## Ore Dock, North Location, Baffinland Analysis Cost Estimate Option: 1 - Sandwell/AMEC, 5 Caisson Arrangement

Project: Mary River
Location: Steensby Inlet, Baffin Island
Owner: Baffinland Iron Mines Corporation
Consultant: Hatch

Consultant: Hatch		Elo	mental Cost			Elom	ental Amount
Element	Units	Quantity	Unit Rate		Sub-Total	LIGITI	Total
A Mobilization, Demobilization							
	Is	1	\$ 2,000,000.00	\$	2,000,000.00	\$	2,000,000.00
B Excavation, sediments (See below)	1			+		Þ	2,000,000.00
for caissons	cu m			\$	-		
						\$	-
C Rock Fill		445000	75.00		0.000 700 00		
under caissons	cu m	115996	\$ 75.00	\$	8,699,700.00	¢	9 600 700 00
D Pre-cast Concrete						\$	8,699,700.00
bridge deck panels, 200 thick	sq m	5250	500	\$	2,625,000.00		
curb walls	cu m	300	2000		600,000.00		
						\$	3,225,000.00
E Caissons, 30 m diameter (five total)		5.00	<b>*</b> 40 000 000 00				
pre-cast concrete to float height	each	5.00	\$ 13,600,000.00	-	68,000,000.00		
cast-in-place concrete to top (NA) 500 mm ice impact slab @ El. 0.0	cu m	1465.00	\$ 2,000.00	\$	2,930,000.00		
200 mm top caisson slab	cu m	625.00	\$ 2,000.00		1,250,000.00		
box girder foundations on caisson	cu m	2500.00	\$ 2,000.00				
rail foundations on caissons	cu m	1125.00	\$ 2,000.00		2,250,000.00		
	1			1_		\$	79,430,000.00
F Rock Fill		07050	ф 11E 22	•	11 105 050 00		
in caissons	cu m	97350	\$ 115.00	\$	11,195,250.00	\$	11,195,250.00
G Granular Fill						φ	11,193,230.00
under slabs	cu m	1750	\$ 75.00	\$	131,250.00		
			,		,	\$	131,250.00
H Structural Steel Bridges (four total)							
supply & install box girders	tonnes	5128	\$ 7,760.00		39,793,280.00		
supply & install girders	tonnes	756	\$ 7,760.00 \$ 7,760.00		5,866,560.00		
supply & install deck beams, bracing	tonnes	360	\$ 7,760.00	\$	2,793,600.00	\$	48,453,440.00
I Ship Unloader Rails				+-		Ψ	+0,+30,+40.00
supply rails, accessories (in separate estimate)	m	376	\$ 600.00	\$	225,600.00		
install	m	376	\$ 400.00	\$	150,400.00		
						\$	376,000.00
J Bull Rail		400	A 450.00	•	00 000 00		
	m	400	\$ 150.00	\$	60,000.00	\$	60,000.00
K Fenders						¥	00,000.00
supply	ea	24	\$ 50,000.00	\$	1,200,000.00		
install	ea	24	\$ 15,555.00	\$	373,320.00		
						\$	1,573,320.00
L Quick Release Bollards		0	¢ 00,000,00	Φ.	100,000,00		
supply install	ea ea	8	\$ 20,000.00 \$ 10,000.00		160,000.00 80,000.00		
iii Staii	ca	0	Ψ 10,000.00	Ψ	00,000.00	\$	240,000.00
M Capstans							.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
supply	ea	4	\$ 50,000.00		8,000.00		
install	ea	4	\$ 10,000.00	\$	2,000.00		
N L addara	1	1		+		\$	10,000.00
N Ladders at caissons	ea	12	\$ 2,000.00	\$	24,000.00		
at 041000110	ca	14	Ψ 2,000.00	Ψ	۷,000.00	\$	24,000.00
O Rock Fill NA				L			
	cu m	0		\$	-		
D.O	1			1_		\$	-
P Granular Fill NA	01: ==	_		•			
	cu m	0		\$	-	\$	
Q Dredging	1			t		_	
adjacent to dock - soft material	cu m	400000	\$ 150.00		60,000,000.00		
adjacent to dock - rock	cu m	7000	\$ 250.00	\$	1,750,000.00		
D. Constant Description	<del> </del>			₩		\$	61,750,000.00
R Scour Protection	ea m	20000	\$ 600.00	¢	12,000,000.00		
	sq m	20000	\$ 600.00	Ф	12,000,000.00	\$	12,000,000.00
			I.	Q1	JB TOTAL	\$	229.167.960.00
Construction Contingency				30	D IOIAL	Ψ	223,101,300.00
Construction contingency - 30%	%	30%	\$ 68,750,388.00	\$	68,750,388.00		
200000000000000000000000000000000000000	T	23,0	. 11,: 10,000.00	Ť		\$	68,750,388.00
			<b>OPTION</b>	1	TOTAL	\$	298,000,000.00
			OF HON		IOTAL	Ψ	230,000,000.00

NOTES

# Ore Dock, North Location, Baffinland Analysis Cost Estimate Option: 2 - 8 Steel Pier Arrangement

Project: Mary River
Location: Steensby Inlet, Baffin Island
Owner: Baffinland Iron Mines Corporation

Owner: Baffinland Iron Mines Corporation Consultant: Hatch						
Consultant. Flaton		Fle	eme	ental Cost		Elemental Amount
Element	Units	Quantity		Unit Rate	Sub-Total	Total
A Mobilization, Demobilization			1			
	Is	1	\$	2,000,000.00	\$ 2,000,000.00	
			Ť	,,	, , , , , , , , , , , , , , , , , , , ,	\$ 2,000,000.00
B Excavation, sediments (See below)						, ,
	cu m				\$ -	
						-
C Rock Fill						
under caissons	cu m	152348	\$	75.00	\$ 11,426,100.00	
						\$ 11,426,100.00
D Pre-cast Concrete						
bridge deck panels, 200 thick	sq m	6290	)	500		
curb walls	cu m	300	)	2000	\$ 600,000.00	
						\$ 3,745,000.00
E Reinforced Concrete						
in piers	cu m	8300	\$	2,000.00		
in pile caps	cu m	3200	\$	2,000.00	\$ 6,400,000.00	
						\$ 23,000,000.00
F Caissons, 23 m square (eight total)			4			
pre-cast concrete to float height	each	8	\$		\$ 26,000,000.00	
cast-in-place concrete to top	cu m		\$	2,000.00	\$ -	
	$\longrightarrow$		1			\$ 26,000,000.00
G Piers, 10 m diameter x 26 m long,steel on caissons (eight total)	-+-		Ļ			
double-walled stiffened plate, 10 mm thick assumed	tonnes	1500	\$	7,760.00	\$ 11,640,000.00	
	$\longrightarrow$		1			\$ 11,640,000.00
H Pile Caps, 4 m square steel box girder by 25 m long	<del></del>		١.			
stiffened plate, 20 mm thick assumed	tonnes	660	\$	7,760.00	\$ 5,121,600.00	
	$-\!\!\!+\!\!\!-\!\!\!\!-$		1			\$ 5,121,600.00
I Hematite Ore Fill			4			
in caissons	cu m	25075	\$	175.00	\$ 4,388,125.00	
			_			\$ 4,388,125.00
J Rock Fill			4			
in piers	cu m	9050	\$			
on caissons	cu m	5060	\$	75.00	\$ 379,500.00	
V2			4			\$ 1,420,250.00
K Structural Steel Bridges (seven total)			_			
supply & install box girders	tonnes	3857	\$		\$ 29,930,320.00	
supply & install girders	tonnes	763	\$	7,760.00	\$ 5,920,880.00	
supply & install deck beams, bracing	tonnes	1617	\$	7,760.00	\$ 12,547,920.00	40 000 400 00
LOUS HILL BOTH			-			\$ 48,399,120.00
L Ship Unloader Rails		070	Φ.	200.00	ф 00F 000 00	
supply rails, accessories	m	376	\$			
install	m	376	\$	400.00	\$ 150,400.00	A 070 000 00
M DII DII			+-			\$ 376,000.00
M Bull Rail		400	\$	150.00	\$ 60,000.00	
	m	400	φ	150.00	\$ 60,000.00	\$ 60,000.00
N Fenders	-		+			\$ 00,000.00
supply	ea	29	\$	50,000.00	\$ 1,450,000.00	
install	ea	29	\$		\$ 435,000.00	
Install	ea	23	Ψ	13,000.00	Ψ 433,000.00	\$ 1,885,000.00
O Quick Release Bollards			+			1,003,000.00
supply	ea	8	\$	20,000.00	\$ 160,000.00	
install	ea	8	\$			
install		·	Ψ	10,000.00	ψ 00,000.00	\$ 240,000.00
P Capstans			۲			
supply	ea	4	\$	50,000.00	\$ 200,000.00	
install	ea	4	\$			
			Ť	.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 240,000.00
Q Ladders	$\neg$		T			
at caissons	ea	18	\$	2,000.00	\$ 36,000.00	
			Ť	,	,	\$ 36,000.00
R Rock Fill NA						1.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	cu m	0			\$ -	
						\$ -
S Granular Fill NA			I			
	cu m	0	I		\$ -	
			L			\$ -
T Dredging			Γ			
adjacent to dock - soft material	cu m	400000	\$		\$ 60,000,000.00	
adjacent to dock - rock	cu m	7000	\$	250.00	\$ 1,750,000.00	
	$-\!$					\$ 61,750,000.00
U Scour Protection			L			
	sq m	20000	\$	600.00	\$ 12,000,000.00	
						\$ 12,000,000.00
				· <u> </u>	<b>SUB TOTAL</b>	\$ 213,727,195.00
Construction Contingency						,,
Construction contingency - 30%	%	30%	\$	64,118,159.00	\$ 64,118,159.00	
9,		1	Ť	, .,	, ., ., .,	\$ 64,118,159.00
				DTIOLI	O TOTAL	
			(	MONIAC	2 TOTAL	\$ 278,000,000.00

NOTES

# Ore Dock, North Location, Baffinland Analysis Cost Estimate Option: 3 - Continuous Steel Caisson

Project: Mary River
Location: Steensby Inlet, Baffin Island
Owner: Baffinland Iron Mines Corporation
Consultant: Hatch

Consultant: Hatch								
			me	ntal Cost			Eleme	ental Amount
Element	Units	Quantity		Unit Rate		Sub-Total		Total
A Mobilization, Demobilization	la.		Φ.	0.000.000.00	•	0.000.000.00		
	ls	1	\$	2,000,000.00	\$	2,000,000.00	\$	2,000,000.00
B Dredging (See below)							Ψ	2,000,000.00
	cu m				\$	_		
					Ť		\$	-
C Rock Fill								
under caisson	cu m	238860	\$	75.00	\$	17,914,500.00		
							\$	17,914,500.00
D Paving		2000	_	100.00	_	221 222 22		
	sq m	8200	\$	120.00	\$	984,000.00	¢	984,000.00
E Reinforced Concrete							\$	984,000.00
conveyor foundations	cu m	460	\$	2,000.00	\$	920,000.00		
shiploader rail foundations	cu m	6200	\$	2,000.00	\$	12,400,000.00		
			Ť	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*	,,	\$	13,320,000.00
								,
F Caissons, steel					\$			
By Naval Architect	ls	1	\$	75,000,000.00	\$	100,000,000.00		
0.0 1.5"			<u> </u>				\$	100,000,000.00
G Granular Fill		0500	_	75.00		107 500 00	1	
at deck level	cu m	2500	\$	75.00	\$	187,500.00	•	107 500 00
H Ship Uploader	<del>                                     </del>		1				\$	187,500.00
supply rails, accessories			<del>                                     </del>					
in separate estimate	m	376	\$	600.00	\$	225,600.00		
install	m	376	\$	400.00	\$	150,400.00		
							\$	376,000.00
I Bull Rail								
	m	400	\$	150.00	\$	60,000.00		
			<u> </u>				\$	60,000.00
J Fenders		00	Φ.	F0 000 00	•	1 450 000 00		
supply install	ea ea	29 29	\$	50,000.00 15,000.00	\$	1,450,000.00 435,000.00		
Ilistali	ea	23	φ	15,000.00	φ	435,000.00	\$	1,885,000.00
K Quick Release Bollards			<u> </u>				Ψ	1,000,000.00
supply	ea	8	\$	20,000.00	\$	160,000.00		
install	ea	8	\$	10,000.00	\$	80,000.00		
							\$	240,000.00
L Capstans			<u> </u>					
supply	ea	4	\$	50,000.00	\$	200,000.00		
install	ea	4	\$	10,000.00	\$	40,000.00	•	040 000 00
M Ladders			├		<u> </u>		\$	240,000.00
at caissons	ea	18	\$	2,000.00	\$	36,000.00		
a. 54.550110	Ju	.0	Ψ	2,000.00	Ψ	33,000.00	\$	36,000.00
N Rock Fill in Caisson			t				ľ	,-
	cu m	340000	\$	75.00	\$	25,500,000.00		
			Ļ				\$	25,500,000.00
O Granular Fill NA			<u> </u>		Ļ			
	cu m	0	<u> </u>		\$	-		
P. Drodaina	<del>                                     </del>		₩				\$	<del>-</del>
P Dredging adjacent to dock	cu m	400000	\$	150.00	\$	60,000,000.00	1	
rock	cu m	7000	\$	250.00	\$	1,750,000.00	1	
	53 111	. 500	1	200.00	Ψ	.,. 55,000.00	\$	61,750,000.00
Q Scour Protection			t				ľ	,,-
	sq m	20000	\$	600.00	\$	12,000,000.00		
			L				\$	12,000,000.00
	·				S	<b>UB TOTAL</b>	\$	236,493,000.00
Construction Contingency							T i	, ,
Construction contingency - 30%	%	30%	\$	70,947,900.00	\$	70,947,900.00		
						<del>.</del>	\$	70,947,900.00
			(	PTION	3	<b>TOTAL</b>	\$	308,000,000.00
			-		J	IOIAL	Ψ	300,000,000.00

## Ore Dock, South Location, Baffinland Analysis Cost Estimate Option: 1 - Sandwell/AMEC, 5 Caisson Arrangement

Project: Mary River
Location: Steensby Inlet, Baffin Island
Owner: Baffinland Iron Mines Corporation

Consultant: Hatch								
			me	ntal Cost			Ele	mental Amount
Element	Units	Quantity		Unit Rate	<u> </u>	Sub-Total		Total
A Mobilization, Demobilization	1.		Φ.	0.000.000.00		0.000.000.00		
	ls	1	\$	2,000,000.00	\$	2,000,000.00	•	2 202 202 20
B Dredging Silt					-		\$	2,000,000.00
for caissons	ou m	138000	\$	150.00	6	20,700,000.00		
TOT CAISSOTIS	cu m	136000	Φ	150.00	Φ	20,700,000.00	\$	20,700,000.00
C Excavation, rock			-		-		Ψ	20,700,000.00
for caissons	cu m	275000	\$	250.00	Φ.	68,750,000.00		
101 041330113	Cu III	273000	Ψ	230.00	Ψ	00,730,000.00	\$	68,750,000.00
D Rock Fill					H		Ψ	00,730,000.00
under caissons	cu m	15000	\$	75.00	\$	1,125,000.00		
ander calcorns	00 111	10000	Ψ	70.00	Ψ	1,120,000.00	\$	1,125,000.00
E Pre-cast Concrete					H		_	1,120,000.00
bridge deck panels, 200 thick	sq m	5250	\$	500.00	\$	2,625,000.00		
curb walls	cu m	300	\$	2,000.00		600,000.00		
			Ť	_,,,,,,,,	Ť		\$	3,225,000.00
F Caissons, 30 m diameter (five total)								5,==5,5555
pre-cast concrete to float height	ea	5	\$	13,600,000.00	\$	68,000,000.00		
cast-in-place concrete to top	cu m	0	Ė	-,,	\$	-		
500 mm ice impact slab @ El. 0.0	cu m	1465	\$	2,000.00		2,930,000.00		
200 mm top caisson slab	cu m	625	\$	2,000.00	\$	1,250,000.00		
box girder foundations on caisson	cu m	2500	\$	2,000.00	\$	5,000,000.00		
rail foundations on caissons	cu m	1125	\$	2,000.00	\$	2,250,000.00		
							\$	79,430,000.00
G Rock Fill								, ,
in caissons	cu m	97350	\$	115.00	\$	11,195,250.00		
						,	\$	11,195,250.00
H Granular Fill								
under slabs	cu m	1750	\$	75.00	\$	131,250.00		
							\$	131,250.00
I Structural Steel Bridges (four total)								•
supply & install box girders	tonnes	5128	\$	7,760.00	\$	39,793,280.00		
supply & install girders	tonnes	756	\$	7,760.00	\$	5,866,560.00		
supply & install deck beams, bracing	tonnes	360	\$	7,760.00	\$	2,793,600.00		
							\$	48,453,440.00
J Ship Unloader Rails								
supply rails, accessories	m	376	\$	600.00	\$	225,600.00		
install	m	376	\$	400.00	\$	150,400.00		
							\$	376,000.00
K Bull Rail					<u> </u>			
	m	400	\$	150.00	\$	60,000.00		
					<u> </u>		\$	60,000.00
L Fenders								
supply	ea	24	\$	50,000.00		1,200,000.00		
install	ea	24	\$	15,000.00	\$	360,000.00	_	1 500 000 00
					-		\$	1,560,000.00
M Bollards			Φ.	4 000 00		00 000 00		
supply	ea	8	\$	4,000.00	\$	32,000.00	-	
install	ea	8	\$	1,000.00	\$	8,000.00	•	40.000.00
N Constans	-	-	1		⊢		\$	40,000.00
N Capstans		4	\$	50,000.00	\$	8,000.00		
supply	ea	4	\$	10,000.00		2,000.00	ļ	
IIIotaii	ea	4	Ф	10,000.00	Ф	∠,000.00	\$	10,000.00
O Ladders	+		1		┢		Ψ	10,000.00
at caissons	ea	12	\$	2,000.00	\$	24,000.00		
at 6a1650115	ea	12	Φ	۷,000.00	Φ	۷+,000.00	\$	24,000.00
P Rock Fill	+		1		┢		Ψ	24,000.00
I HOOK I III	cu m	0	1		\$			
	- Cu III	, , ,	1		Ψ	-	\$	_
Q Granular Fill	+	<b> </b>	1		H		Ψ	-
G Grandiai i iii	cu m	0	1		\$			
	- Cu III	, , ,	1		Ψ	-	\$	_
R Dredging knoll	cu m	47000	\$	150.00	\$	7,050,000.00	*	
adjacent to dock	cu m	7000	\$	250.00	\$	1,750,000.00		
	50 111	. 300	Ψ	200.00	۳	.,. 00,000.00	\$	8,800,000.00
S Scour Protection			t		t		_	0,000,000.00
	sq m	10000	\$	600.00	\$	6,000,000.00		
	-9		T	555.56	Ť	2,222,000.00	\$	6,000,000.00
			•		S	UB TOTAL	\$	251,879,940.00
Construction Contingency					ی	OD TOTAL	Ψ	251,073,340.00
Construction Contingency Construction contingency - 30%	0/	30%	ď	75,563,982.00	ď	75,563,982.00		
Construction contingency - 50%	%	JU%	Φ	, 3,303,802.00	Φ	13,303,802.00	\$	75,563,982.00
			_		<del>_</del>			
			O	PTION	1	TOTAL	\$	328,000,000.00
								,,

### Ore Dock, South Location, Baffinland Analysis Cost Estimate Option: 2 - 8 Steel Pier Arrangement

Project: Mary River
Location: Steensby Inlet, Baffin Island

Owner: Baffinland Iron Mines Corporation Consultant: Hatch						
Consultant. Haten		Elemental Cost				Elemental Amount
Element	Units	Quantity		Unit Rate	Sub-Total	Total
A Mobilization, Demobilization	Is	1	\$	2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
B Dredging silt						
for caissons	cu m	138000	\$	150.00	\$ 20,700,000.00	00.700.000.00
C Excavation, rock			+			\$ 20,700,000.00
for caissons	cu m	275000	\$	200.00	\$ 55,000,000.00	
						\$ 55,000,000.00
D Rock Fill under caissons	cu m	15000	\$	75.00	\$ 1,125,000.00	\$ 1,125,000.00
E Pre-cast Concrete						, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
bridge deck panels, 200 thick	sq m	6290	\$	500.00	\$ 3,145,000.00	
curb walls	cu m	300	\$	2,000.00	\$ 600,000.00	\$ 3,745,000.00
F Reinforced Concrete						3,1 13,300100
in piers	cu m	8300	\$	2,000.00		
in pile caps	cu m	3200	\$	2,000.00	\$ 6,400,000.00	\$ 23,000,000.00
G Caissons, 23 m square (eight total)			$\vdash$			\$ 23,000,000.00
pre-cast concrete to float height	ea	8	\$	3,250,000.00	\$ 26,000,000.00	
cast-in-place concrete to top NA	cu m	0	\$	2,000.00	\$ -	
II Disse 40 se dissertes a 00 se les estados estados estados (sinhtesta).			-			\$ 26,000,000.00
H Piers, 10 m diameter x 26 m long steel on caissons (eight total) double-walled stiffened plate, 10 mm thick assumed	tonnes	1500	\$	7,760.00	\$ 11,640,000.00	
double-walled stillened plate, To mill trick assumed	torines	1500	Ф	7,760.00	\$ 11,640,000.00	\$ 11,640,000.00
I Pile Caps, 4 m square steel box girder by 25 m long						11,513,533
stiffened plate, 20 mm thick assumed	tonnes	660	\$	7,760.00	\$ 5,121,600.00	
111			-			\$ 5,121,600.00
J Hematite Ore Fill in caissons	cu m	25075	\$	175.00	\$ 4,388,125.00	
III Caissons	Cu III	23073	φ	175.00	φ 4,366,123.00	\$ 4,388,125.00
K Rock Fill						1,255,1-255
in piers	cu m	9050	\$	115.00	\$ 1,040,750.00	
on caissons	cu m	5060	\$	75.00	\$ 379,500.00	4 400 050 00
L Structural Steel Bridges (seven total)			-			\$ 1,420,250.00
supply & install box girders	tonnes	3857	\$	7,760.00	\$ 29,930,320.00	
supply & install girders	tonnes	763	\$	7,760.00	\$ 5,920,880.00	
supply & install deck beams, bracing	tonnes	1617	\$	7,760.00	\$ 12,547,920.00	
M Ship Unloader Rails						\$ 48,399,120.00
supply rails, accessories	m	376	\$	600.00	\$ 225,600.00	
install	m	376	\$	400.00	\$ 150,400.00	
ND HD 'I						\$ 376,000.00
N Bull Rail	m	400	\$	150.00	\$ 60,000.00	
	- 111	400	Ψ	130.00	Ψ 00,000.00	\$ 60,000.00
O Fenders						
supply	ea	29	\$	50,000.00	\$ 1,450,000.00	
install	ea	29	\$	10,000.00	\$ 290,000.00	\$ 1,740,000.00
P Quick Release Bollards			-			\$ 1,740,000.00
supply	ea	8	\$	20,000.00		
install	ea	8	\$	10,000.00	\$ 1,000.00	
O Constant	_		1			\$ 5,000.00
Q Capstans supply	ea	4	\$	50,000.00	\$ 8,000.00	+
install	ea	4	\$	10,000.00		<u> </u>
			Ĺ		,	\$ 10,000.00
R Ladders		10	_	1.000.00	A 10 000 00	
at caissons	ea	18	\$	1,000.00	\$ 18,000.00	\$ 18,000.00
S Rock Fill NA	-		+			\$ 18,000.00
	cu m	0			\$ -	<u> </u>
T.O			L			\$ -
T Granular Fill NA	01: ~	0	+		\$ -	
	cu m	U	1		\$ -	\$ -
U Dredging			L			
knoll	cu m	47000	\$	150.00	\$ 7,050,000.00	
rock	cu m	7000	\$	250.00	\$ 1,750,000.00	b 0000000
T Scour Protection	sq m	10000	\$	600.00	\$ 6,000,000.00	\$ 8,800,000.00
	34 111	10000	۳	300.00	ψ 0,000,000.00	\$ 6,000,000.00
	•		-		SUB TOTAL	\$ 219,548,095.00
Construction Contingency					, , , , , , , , , , , , , , , , , , ,	
Construction contingency - 30%	%	30%	\$ (	65,864,429.00	\$ 65,864,429.00	
		<u> </u>	<u> </u>		<u></u>	\$ 65,864,429.00
			0	PTION	2 TOTAL	\$ 286,000,000.00
						,,

# Ore Dock, South Location, Baffinland Analysis Cost Estimate Option: 3 - Continuous Steel Caisson

Project: Mary River
Location: Steensby Inlet, Baffin Island
Owner: Baffinland Iron Mines Corporation
Consultant: Hatch

Consultant: Hatch		Fler	mental Cost		Elemental Amount
Element	Units	Quantity	Unit Rate	Sub-Total	Total
A Mobilization, Demobilization					
	ls	1	\$ 2,000,000.00	\$ 2,000,000.00	
					\$ 2,000,000.00
B Dredging Silt		100000	ф 4F0.00	¢ 00 700 000 00	
for caisson	cu m	138000	\$ 150.00	\$ 20,700,000.00	\$ 20,700,000.00
C Excavation, rock					20,700,000.00
for caisson	cu m	275000	\$ 200.00	\$ 55,000,000.00	
			, , , , , ,	+,,	\$ 55,000,000.00
D Rock Fill					
under caisson	cu m	15000	\$ 75.00	\$ 1,125,000.00	
					\$ 1,125,000.00
E Paving deck level	00 m	9200	¢ 100.00	\$ 984,000.00	
deck level	sq m	8200	\$ 120.00	\$ 984,000.00	\$ 984,000.00
F Reinforced Concrete					304,000.00
conveyor foundations	cu m	460	\$ 2,000.00	\$ 920,000.00	
shiploader rail foundations	cu m	6200	\$ 2,000.00	\$ 12,400,000.00	
					\$ 13,320,000.00
G Caissons, steel					
by naval architect	ls	1	\$ 75,000,000.00	\$ 75,000,000.00	
					\$ 75,000,000.00
H Granular Fill		0500	\$ 75.00	ф 107 F00 00	
at deck level	cu m	2500	\$ 75.00	\$ 187,500.00	\$ 187,500.00
I Ship Unloader Rails					\$ 167,500.00
supply rails, accessories, in separate estimate	m	376	\$ 600.00	\$ 225,600.00	
install	m	376	\$ 400.00	\$ 150,400.00	
			, , , , , ,	+	\$ 376,000.00
J Bull Rail					
	m	400	\$ 150.00	\$ 60,000.00	
					\$ 60,000.00
K Fenders		0.4	Φ 50,000,00	A 10,000,00	
supply install	ea	24 24	\$ 50,000.00 \$ 15,000.00	\$ 12,000.00 \$ 5,000.00	
Ilistali	ea	24	Φ 15,000.00	\$ 5,000.00	\$ 17,000.00
L Quick Release Bollards					11,000.00
supply	ea	8	\$ 20,000.00	\$ 4,000.00	
install	ea	8	\$ 10,000.00	\$ 1,000.00	
					\$ 5,000.00
M Capstans					
supply	ea	4	\$ 50,000.00	\$ 8,000.00	
install	ea	4	\$ 10,000.00	\$ 2,000.00	e 10,000,00
N Ladders	+				\$ 10,000.00
at caissons	ea	18	\$ 2,000.00	\$ 36,000.00	
at dateonic			φ 2,000.00	φ σσ,σσσ.σσ	\$ 36,000.00
O Rock Fill					,
Inside caissons	cu m	340000	\$ 115.00	\$ 39,100,000.00	
					\$ 39,100,000.00
P Granular Fill	1				
	cu m	0		\$ -	¢
Q Dredging	+		<del> </del>	<del> </del>	-
Knoll to the north, for ships	cu m	47000	\$ 150.00	\$ 7,050,000.00	
and the treatment of the compe	cu m	7000	\$ 250.00	\$ 1,750,000.00	
R Scour Protection				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 8,800,000.00
	sq m	10000	\$ 600.00	\$ 6,000,000.00	
					\$ 6,000,000.00
				<b>SUB TOTAL</b>	\$ 222,720,500.00
Construction Contingency					
Construction contingency - 30%	%	30%	\$ 66,816,150.00	\$ 66,816,150.00	
			<u> </u>	<u> </u>	\$ 66,816,150.00
			OPTION	3 TOTAL	\$ 290,000,000.00
			J	L	- = = = = = = = = = = = = = = = = = = =

## Approach Trestle for Ore Dock, North Location, Baffinland Analysis Cost Estimate Option: 1 - Sandwell/AMEC, 2 Caisson Arrangement

Project: Mary River
Location: Steensby Inlet, Baffin Island
Owner: Baffinland Iron Mines Corporation

_		
Consu	ıtant.	Hatch

Consultant: Hatch							
Element			mental Cost Unit Rate	Sub-Total	Elemental Amount Total		
A Mobilization, demobilization	Units	Quantity	Utili hate	Sub-Total	lotai		
A MODINZACION, GENIODINIZACION	ls	1	\$ 400,000.00	\$ 400,000.00			
	10	'	Ψ 400,000.00	Ψ 400,000.00	\$ 400,000.00		
B Excavation, sediments					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
for caissons	cu m	100000	\$ 150.00	\$ 15,000,000.00			
				, ,	\$ 15,000,000.00		
C Rock Fill							
under caissons	cu m	78842	\$ 75.00	\$ 5,913,150.00			
					\$ 5,913,150.00		
D Pre-cast Concrete							
bridge deck panels, 200 thick	sq m	4500	\$ 500.00	\$ 2,250,000.00			
curb walls	cu m	238	\$ 2,000.00	\$ 476,000.00			
					\$ 2,726,000.00		
E Reinforced Concrete							
abutment	cu m	950	\$ 2,000.00	\$ 1,900,000.00			
					\$ 1,900,000.00		
F Caissons, 30 m diameter (two total)							
pre-cast concrete to float height	ea	2	\$ 13,600,000.00	\$ 27,200,000.00	4		
cast-in-place concrete to top	cu m	0		\$ -	4		
500 mm ice impact slab @ El. 0.0	cu m	586	\$ 2,000.00	\$ 1,172,000.00	1		
200 mm top caisson slab	cu m	250	\$ 2,000.00	\$ 500,000.00	<u> </u>		
box girder foundations on caisson	cu m	1000	\$ 2,000.00	\$ 2,000,000.00	0 00 000 000 000		
0 B 1 E'''	-				\$ 30,872,000.00		
G Rock Fill		00040	Φ 445.00	A 470 400 00			
in caissons	cu m	38940	\$ 115.00	\$ 4,478,100.00	4 470 400 00		
Li Church and Chaol Buildean (three total)					\$ 4,478,100.00		
H Structural Steel Bridges (three total)	tonnoo	1054	ф 7.700.00	¢ 0.701.040.00			
supply & install deck and trusses	tonnes	1254	\$ 7,760.00	\$ 9,731,040.00	¢ 0.721.040.00		
I Ship Unloader Rails NA	1				\$ 9,731,040.00		
supply rails, accessories, in separate estimate	m	0		\$ -	+		
install	m	0		\$ -			
iiistaii	1111	U		Ψ -	\$ -		
J Bull Rails NA	1						
o Buil Halls 14A	m	0	\$ 100.00	\$ -			
			ψ	Ψ	\$ -		
K Fenders NA					†		
supply	ea	0		\$ -			
install	ea	0		\$ -			
					\$ -		
L Bollards NA							
supply	ea	0		\$ -			
install	ea	0		\$ -			
					\$ -		
K Capstans NA							
supply	ea	0		\$ -			
install	ea	0		\$ -			
					\$ -		
L Ladders							
at caissons	ea	4	\$ 2,000.00	\$ 8,000.00			
MB LEW					\$ 8,000.00		
M Rock Fill				Φ.			
	cu m	0		\$ -	-		
N. Oussellen Fill					\$ -		
N Granular Fill	011.00	_		•			
	cu m	0		\$ -	6		
O Drodging	1		-	<del>                                     </del>	\$ -		
O Dredging	ou m	0		¢	+		
	cu m	0		\$ -	\$ -		
P Scour Protection							
. Cood i lotottoli	sq m	0		\$ -	+		
	34 111	U		Ψ	\$ -		
	SUB TOTAL						
OtitiOti							
Construction Contingency	0/	000/	₾ 04 000 407 00	¢ 04 000 407 00	<del> </del>		
Construction contingency - 30%	%	30%	\$ 21,308,487.00	\$ 21,308,487.00	¢ 04.000.407.00		
	<del></del>	<u> </u>		<del></del>	\$ 21,308,487.00		
			OPTION	1 TOTAL	\$ 93,000,000.00		
			J		<del> </del>		

Approach Trestle for Ore	Dock, No	rth Loca	tior				
Project: Mary River				Option:	2 -	2 Steel Pier Ar	rangement
Location: Steensby Inlet, Baffin Island Owner: Baffinland Iron Mines Corporation Consultant: Hatch							
Consultant. Flatch		Fle	men	tal Cost			Elemental Amount
Element	Units	Quantity	<u> </u>	Unit Rate		Sub-Total	Total
A Mobilization, demobilization							
,	ls	1	\$	400,000.00	\$	400,000.00	
							\$ 400,000.00
B Excavation, sediments							
for caissons	cu m	100000	\$	150.00	\$	15,000,000.00	
					<u> </u>		\$ 15,000,000.00
C Rock Fill		70040		75.00		5 040 450 00	
under caissons	cu m	78842	\$	75.00	\$	5,913,150.00	<b>6</b> 5040.450.00
D Pre-cast Concrete					-		\$ 5,913,150.0
bridge deck panels, 200 thick	og m	4500	\$	500.00	\$	2,250,000.00	
curb walls	sq m	238	\$	2,000.00	\$	476,000.00	
outo walls	Cu III	200	Ψ	2,000.00	Ψ	470,000.00	\$ 2,726,000.0
E Reinforced Concrete					1		Σ,725,000.0
in piers	cu m	2075	\$	2,000.00	\$	4,150,000.00	
n pile caps	cu m	800	\$	2,000.00	\$		
abutment	cu m	950	\$	2,000.00	\$		
					Ė		\$ 7,650,000.0
F Caissons, 23 m square (two total)							, , , , , , , , , , , , , , , , , , , ,
pre-cast concrete to float height	cu m	2	\$	3,250,000.00	\$	6,500,000.00	
cast-in-place concrete to top	cu m	0			\$	-	
							\$ 6,500,000.0
G Piers, 10 m diameter steel on caissons (two total)							
double-walled stiffened plate, 10 mm thick assumed	tonnes	375	\$	7,760.00	\$	2,910,000.00	
							\$ 2,910,000.0
H Pile Caps, 4 m square steel box girder by 20 m long					<u>.</u>		
stiffened plate, 20 mm thick assumed	tonnes	165	\$	7,760.00	\$	1,280,400.00	
							\$ 1,280,400.0
Hematite Ore Fill		10000		175.00		0.075.000.00	
n caissons	cu m	13000	\$	175.00	\$	2,275,000.00	
18 18							\$ 2,275,000.0
J Rock Fill		0000	Φ.	115.00	Φ.	000 045 00	
in piers	cu m	2263	\$	115.00	\$	260,245.00	
on caissons	cu m	1265	\$	75.00	\$	94,875.00	\$ 355,120.0
K Structural Steel Bridges (three total)							\$ 355,120.0
supply & install deck and trusses	tonnes	1653	\$	7,760.00	Ф	12,827,280.00	
supply a mistail deck and trusses	torines	1000	Ψ	7,700.00	Ψ	12,027,200.00	\$ 12,827,280.0
L Ship Unloader Rails							12,021,200.0
supply rails, accessories, in separate estimate	m	0			\$	-	
install	m	0			\$	-	
					Ė		\$ -
M Bull Rail							•
	m	0			\$	-	
							\$ -
N Fenders							
supply	ea	0			\$	-	
nstall	ea	0			\$	-	
							\$ -
O Bollards							
supply	ea	0			\$	-	
nstall	ea	0			\$	-	
	_		<u> </u>		<b>L</b>		\$ -
P Capstans	_		<u> </u>		Ļ		
supply	ea	0			\$	-	
nstall	ea	0			\$	-	
0.1 - 44							-
Q Ladders		1	Φ.	2,000.00	6	8.000.00	
at caissons	ea	4	\$	2,000.00	\$	8,000.00	\$ 8,000.0
R Rock Fill	_		-		Ͱ		\$ 8,000.0
1 NOCK FIII	ou m	0			Ф		
	cu m	U	-		\$	-	\$ -
S Granular Fill	-		<u> </u>		┢		
J Granular i III	cu m	0			\$		
	cum	U	$\vdash$		ıΦ		\$ -
T Dredging	-				┢		
adjacent to dock	cu m	0	<u> </u>		\$		
aujacom to door	ou m		-		Ψ	-	\$ -
J Scour Protection	_		$\vdash$		H		-
	sq m	0	$\vdash$		\$	-	
	39 111				۳		s -
							<u> </u>
					ŋ	<b>UB TOTAL</b>	\$ 57,844,950.00

NOTE

Construction Contingency
Construction contingency - 30%

OPTION 2 TOTAL \$ 76,000,000.00

# Approach Trestle for Ore Dock, North Location, Baffinland Analysis Cost Estimate Option: 3 - Rock Fill Causeway Arrangement

Project: Mary River
Location: Steensby Inlet, Baffin Island
Owner: Baffinland Iron Mines Corporation
Consultant: Hatch

		Elemental Cost				Elemental Amount		
Element	Units	Quantity	Unit Rate		Sub-Total		Total	
A Mobilization, demobilization								
	ls	1	\$	400,000.00	\$	400,000.00		
							\$	400,000.00
B Rock Fill								
causeway 834,312 x 1.1 for settlement	cu m	900000	\$	75.00	\$	67,500,000.00		
							\$	67,500,000.00
C Pre-cast Concrete								
bridge deck panels, 200 thick	sq m	1500	\$	500.00	\$	750,000.00		
curb walls	cu m	238	\$	2,000.00	\$	476,000.00		
							\$	1,226,000.00
D Reinforced Concrete								
abutment	cu m	950	\$	2,000.00	\$	1,900,000.00		
conveyor foundations	cu m	272	\$	2,000.00	\$	544,000.00		
							\$	2,444,000.00
E Granular Fill								
on causeway	cu m	450	\$	75.00	\$	33,750.00		
							\$	33,750.00
F Structural Steel Bridges (one total)								
supply & install deck and trusses	tonnes	415	\$	7,760.00	\$	3,220,400.00		
							\$	3,220,400.00
					S	<b>UB TOTAL</b>	\$	74,824,150.00
Construction Contingency								
Construction contingency - 30%	%	30%	\$ 2	22,447,245.00	\$	22,447,245.00		
							\$	22,447,245.00
			0	PTION	3	<b>TOTAL</b>	\$	98,000,000.00