Calcium Chloride Salt Bag Inventory at Mary River Camp

Completed on: July 12/2012

	20kg Bags	22.7kg Bags	25kg Bags	
Number of 48 Bag Pallets	1,248	0	336	
Number of 56 Bag Pallets	8,904	728	0	
Number of Loose Bags	3,544	103	708	
Total Number of Bags	13,696	831	1,044	
Total Salt kg	273,920	18,864	26,100	318,884
				319

Milne Inlet Inventory

	Pallet Count	Count of 20kg Bags		
Number of 40 Bag Pallets	1,411	56,440		
Number of 56 Bag Pallets				
Number of Loose Bags				
Total Number of Bags		56,440		
Total Salt kg		1,128,800		1,128,800
				1,129

Total Project Inventory **1,447,684**

kg
tn

kg
tn

kg

Month	Ore Mined (wmt)	Waste Mined (wmt)	Total Mined (wmt)	Drill pattern	BCM/hole	wmt/hole (ore)	wmt/hole (waste)	# Holes	Factor (10%)	Total Holes	Boosters	Ez Dets	kg emulsion/hole	kg emulsion	% AN	kg AN	kg pkg Emulsion
January	0	250,000	250,000	2.5 x 2.9	36	163	102	2,463	246	2,709	2,709	2,709	30.6	82,895.0			82,895
February	0	250,000	250,000	3.3 x 3.8	63	282	176	1,424	142	1,566	1,566	1,566	37.8	59,195.0	77%	45,535	
March	0	250,000	250,000	3.3 x 3.8	63	282	176	1,424	142	1,566	1,566	1,566	37.8	59,195.0	77%	47,356	
April	0	250,000	250,000	3.3 x 3.8	63	282	176	1,424	142	1,566	1,566	1,566	37.8	59,195.0	77%	47,356	
May	0	250,000	250,000	3.3 x 3.8	63	282	176	1,424	142	1,566	1,566	1,566	37.8	59,195.0	77%	47,356	
June	0	250,000	250,000	3.3 x 3.8	63	282	176	1,424	142	1,566	1,566	1,566	37.8	59,195.0	77%	47,356	
July	0	250,000	250,000	3.3 x 3.8	63	282	176	1,424	142	1,566	1,566	1,566	37.8	59,195.0	77%	47,356	
August	0	250,000	250,000	3.3 x 3.8	63	282	176	1,424	142	1,566	1,566	1,566	37.8	59,195.0	77%	47,356	
September	0	250,000	250,000	3.3 x 3.8	63	282	176	1,424	142	1,566	1,566	1,566	37.8	59,195.0	77%	47,356	
October	252,000	120,000	372,000	3.3 x 3.8	63	282	176	1,577	158	1,735	1,735	1,735	37.8	65,583.0	77%	47,356	
November	243,000	125,000	368,000	3.3 x 3.8	63	282	176	1,573	157	1,730	1,730	1,730	37.8	65,394.0	77%	47,356	
December	252,000	125,000	377,000	3.3 x 3.8	63	282	176	1,605	161	1,766	1,766	1,766	37.8	66,755.0	77%	47,356	
Total	747,000	2,620,000	3,367,000					18,610	1,858	20,468	20,468	20,468				519,095	82,895

Product	Units	Quantity
Boosters	#	20,468
Ez Dets	#	20,468
Package Emulsion	kg	82,895
AN	kg	519,095

* Current schedule projects the emulsion plant to be completed by January 31. It is assumed that from February 1 through to the end of the year bulk emulsion will be used. Prior to February 1, 2014 packaged emulsion will be used.

RECLAIM Unit Cost Table
for additional construciton cost data check the associations below, or use the Estimator Worksheet

ITEM	Detail	COST CODE	UNITS	LOW $	HIGH $	SPECIFIED $	
excavate Rock, Bulk							COMMENTS
	drill, blast, load short haul (<500m) Dump	RB1	m3	10.10	15.12	#N/A	quarry operations for bulk fill
	RB1 + long haul, up to 1500 m	RB2	m3	10.69	15.77	#N/A	
	RB1 + spread and compact	RB3	m3	10.69	15.77	#N/A	
	RB1 + long haul + spread and compact	RB4	m3	11.29	27.27	#N/A	
	RB1 + Specified activity	RBS	m3	#N/A	#N/A	#N/A	
excavate Rock, Controlled							
	drill, blast, load short haul (<500m) Dump	RC1	m3	25.00	35.64	#N/A	low - foundation excavation, high - spillway excavation
	RC1 + long haul, up to 1500 m	RC2	m3	11.29	16.31	#N/A	
	RC1 + spread and compact	RC3	m3	10.69	15.77	#N/A	
	RC1 + long haul + spread and compact	RC4	m3	11.99	16.99	#N/A	
	RC1 + Specified activity	RCS	m3	#N/A	#N/A	156.60	$145/M3-drift excavation
excavate Soil, Bulk							$145/M3-drift excavation
	clear & grub	SBC	m2	3.00			
	excavate, load short haul (<500m) dump	SBC	m3	3.46	5.24	#N/A	LOW cost: excavation of loose soil, high volume
	SB1 + long haul, up to 1500 m	SB2	m3	4.30	6.45	#N/A	LOW cost: excavation of loose soil, 1.5 km haul, high volume
	SB1 + spread and compact	SB3	m3	4.00	5.73	#N/A	
	SB1 + long haul + spread and compact	SB4	m3	4.86	9.67	#N/A	LOW cost: excavation of loose soil, 1.5 km haul, high volume, const. of simple soil cover
	SB1 + Specified activity	SBS	m3	2.49	6.89	11.83	LOW cost: rehandle waste rock dump into pit, >500,000 m3, 2 km haul
	other			0.00	0.00	0.00	SPECIFIED cost: rehandle waste rock, haul 3 km, place & compact on dam
	Soil, tailings	SBT	m3	1.20	3.27	14.00	LOW cost: doze frost heaves HIGH cost: contour - wet or frozen, Specialized -haul/place wet infill
excavate Soil, Controlled							
	excavate, load short haul (<500 m), dump	SC1	m3	6.06	8.26	#N/A	
	SC1 + long haul, up to 1500 m	SC2	m3	7.51	10.41	#N/A	
	SC1 + spread and compact	SC3	m3	6.06	12.59	#N/A	HIGH cost: for simple soil covers
	SC1 + long haul + spread and compact	SC4	m3	6.80	20.57	#N/A	HIGH cost: for complex covers & dam construction, spillway repair, LOW volume
	SC1 + Specified activity	SCS	m3	#N/A	22.00	17.01	SPECIFIED cost: backfill adit with waste rock, High - sand bedding layer for liners
Geo-synthetics							
	geotextile, filter cloth	GST	M2	1.07	3.00	#N/A	high - FOB Yellowknife
	geogrid	GSG	M2	5.11	0.00	#N/A	
	liner, HDPE	GSHDPE	M2	6.36	0.00	#N/A	
	liner, ES3	GSES3	m2	17.90			low, FOB Yellowknife
	liner, PVC	GSPVC	M2	0.00	0.00	#N/A	

RECLAIM Unit Cost Table
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geosynthetic installation	GSI	m2	0.90	12.50	#N/A	low, geotextile, high - ES3 or HDPE
bentonite soil ammendment	GSBA	tonne	273.24	308.88	#N/A	FOB Edmonton, add shipping & mixing
Shaft, Raise & Portal Closures						
Shaft & Raises	SR	m2	572	1,890	#N/A	LOW cost: pre-cast concrete slabs, little site prep. HIGH cost: for hand construction,
Portals	POR	m3	0	221	1,080.00	HIGH cost: for excavate & backfill collapsed portal
Concrete work						
Small pour, no forms	CS	m3	321	643	#N/A	
Large pour, no forms	CL	m3	254	378	#N/A	
Small pour, Formed	CSF	m3	378	1,890	#N/A	
Large pour, Formed	CLF	m3	313	443	#N/A	
Vegetation						
Hydroseed, Flat	VHF	ha	1,723	5,346	#N/A	
Hydroseed, Sloped	VHS	ha	1,996	5,999	#N/A	
veg. Blanket/erosion mat	VB	ha	11,880	14,256	10,000.00	
Tree planting	VT	ha	11,880	14,256	#N/A	
Wetland species	VW	ha	59,400	89,100	#N/A	
Pumps						
Small, <	PS	each	3,240	6,480	#N/A	
Large, >	PL	each	5,400	108,000	#N/A	large - 250 hp Gould w/diesel motor
PiPes						
Small, < 6 inch diameter	PPS	m	0.54	5.40	#N/A	LOW cost: pipe removal, HIGH cost: supply new pipe
Large, > 6 inch diameter	PPL	m	1.08	194.40	#N/A	LOW cost: pipe removal, HIGH cost: supply 24" 100 psi HDPE pipe, FOB add shipping & installation
pump sand BackFill	BF	m3	5.94	17.82	#N/A	
Fence	F	m	12.00	17.82	#N/A	
Signs	S	each	11.88	35.64	#N/A	
rock, Drill and Blast only	DB	m3	11.88	23.76	#N/A	
excavate Rip Rap						
drill, blast, load short haul (<500 m) dump and spread	RR1	m3	11.83	17.66	#N/A	
RR1 + long haul	RR2	m3	11.99	18.31	#N/A	HIGH cost: quarry & place rip rap in channel
excavate rock from waste dump, short haul, spread	RR3	m3	4.54	6.24	#N/A	LOW cost: removal of 18 in minus from dump, long haul and spread
RR3 + long haul	RR4	m3	5.05	6.75	#N/A	
specified rip rap source	RR5	m3	#N/A	#N/A	#N/A	
Import LimeStone	ILS	tonne	9.50	14.26	#N/A	

RECLAIM Unit Cost Table
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Import LiMe	ILM	tonne	180.00	535.00	#N/A	LOW cost: bulk shipping, high volume, FOB Vancouver/Edmonton HIGH cost: bags delivered to central Yukon, small volume
Grouting	G	m3	213.84	259.20	#N/A	HIGH cost: cement, FOB Yellowknife
Dozing						
doze Rock piles	DR	m3	0.92	2.11	#N/A	LOW cost: doze crest off dump
doze overburden/Soil piles	DS	m3	0.84	3.36	#N/A	HIGH cost: push up to 300 m
		each	0.00	0.00	#N/A	
		each	0.00	0.00	#N/A	
Buildings - Decontaminate						
Chemicals	BDC	m3	#N/A	#N/A	#N/A	
Asbestos	BDA	m2	22.68	45.36	#N/A	LOW cost: removal of asbestos siding & flooring HIGH cost: removal of
			0.00	0.00	0.00	
Buildings - Remove						
areas are per floor on 3 m average height			0.00	0.00	0.00	LOW cost: removal and on-site disposal - small wooden structures
Mine building or camp	BR	m2			100.00	includes removal of material to landfill or off site if uncontaminated
Contaminated bld	BRCd	m2			200.00	includes disposal in contaminated waste dump
Wood - teardown	BRW1	m2	23.22	35.64	#N/A	
Wood - burn	BRW2	m2	5.94	11.88	#N/A	
Masonry	BRM	m2	25.54	35.64	#N/A	
Concrete	BRC	m2	35.64	53.46	26.73	Specified= piling foundation price is half the price of concrete foundation
Steel - teardown	BRS1	m2	38.02	57.02	259.20	SPECIFIED cost: demolition shear $/hour operating
Steel - salvage	BRS2	m2	59.40	89.10	#N/A	
Power & Pipe Lines						
Power lines, remove	POWR	each	22.57	4,989.60	20,000.00	Specified: power line: price/km
			0.00	0.00	#N/A	
Laboratory Chemicals						
Remove from site	LCR	pallet	1,890.00	2,505.60	#N/A	
Dispose on site	LCD	each	#N/A	#N/A	#N/A	
PCB - Remove from site	PCBR	litre	35.64	41.58	#N/A	LOW cost: shipping, handling & disposal from Yellowknife
			0.00	0.00	0.00	
Fuel						
Remove from site	FR	kg	0.00	1.10	#N/A	
Burn on site	FB	kg	#N/A	#N/A	#N/A	
Oil						
Remove from site	OR	litre	0.38	1.10	#N/A	

RECLAIM Unit Cost Table
for additional construciton cost data check the associations below, or use the Estimator Worksheet

Burn on site	OB	litre	0.38	0.59	#N/A	
Process Chemicals						
Remove from site	PCR	kg	0.38	2.21	#N/A	
Dispose on site	PCD	kg	#N/A	#N/A	#N/A	
Explosives						
Remove from site	ER	kg	0.00	2.38	#N/A	
Dispose on site	ED	kg	#N/A	#N/A	#N/A	
Contaminated Soils						
Remediate on site	CSR	m3	41.58	129.60	#N/A	LOW cost: bio-remediate on-site. HIGH cost: ship off-site to landfil as haz. waste
consolidate & cover	Use cost code items 1 - 4		0.00	0.00	0.00	
cover in place	Use cost code items 1 - 4		0.00	0.00	0.00	
Test, remove & replace contaminated soil	rems	m2			100.00	
Mobilize Heavy Equipment						
Road access	MHER	$/km	3.03	9.09	2.21	SPECIFIED cost: $/tonne/km in cargo plane
Air access	MHEA	each	#N/A	#N/A	1,485.00	SPECIFIED cost: helicopter cost, $/hr of operation
Mobilize Camp						
<20 persons Road access	MC<R	each	#N/A	#N/A	#N/A	
<20 persons Air access	MC<A	each	#N/A	#N/A	#N/A	
Mobilize Workers						
mobilize	MM<	person	208.44	1,069.20	1,664.00	Specified; round trip Ottawa to Iqaluit
>20 persons	MM>	person	1,069.20	1,425.60	#N/A	
ACCoModation	ACCM	month	1,426	2,138	#N/A	LOW cost, accom in existing camp, per man, HIGH cost: - supply new camp
Mobilize Misc. Supplies	MMS	each	#N/A	#N/A	#N/A	LOW cost: winter road - limited use, LOW snowfall
Winter Road	WR	km	1,426	2,830	1,853.00	Speicalized winter road to 40,000 kg capactiy
Visual site Inspection	VI	each	3,802	7,668	6,400.00	From 2011 AR Plan
Survey site Inspection	SI	each	#N/A	#N/A	16,666.67	and site inspection report, spread from year 2 to 6, from 2011 AR Plan
Water Sampling	WS	each	5,940	9,720	200.00	From 2011 AR Plan - for surface, UG & DS
site inspection RePorT	RPT	each	#N/A	11,880	#N/A	and site inspection report, spread from year 2 to 6, from 2011 AR Plan
Security Guard	SG	pers/mon	5,940	8,316	#N/A	
Maintain Pumping	MP	month	3,564	#N/A	#N/A	
Clear SpillWay	CSW	each	2,020	5,702	#N/A	
Build Treatment Plant						
Small (< 1000 m3/d)	BTPS	lump sum	1,080,000	2,160,000	#N/A	
Large (> 1000 m3/d)	BTPL	lump sum	2,160,000	3,780,000	#N/A	

RECLAIM Unit Cost Table
for additional construciton cost data check the associations below, or use the Estimator Worksheet

Operate Treatment Plant	OTP	m3	0.31	1.78	#N/A	
SCariFY road and	SCFY	km	3,807	5,346	10,000.00	
install water breaks			0.00	0.00	0.00	
contour & restore natural drainage	rest				5,000.00	
Water Treatment Chemicals						
ferric sulphate	ferric	kg	0.72	0.00	0.00	
ferrous sulphate	ferrous	kg	0.48	0.00	0.00	
lime	lime	kg	0.32	0.00	0.00	
hydrogen peroxide, 50%	hperox	kg	1.54	0.00	0.00	
Sodium Metabisulfate	Nametab	kg	1.07	0.00	0.00	
Caustic soda, 50%	caustic	kg	0.67	0.00	0.00	
Sulfuric acid, 93%	sulfuric	kg	0.28	0.00	0.00	
flocculant	flocc	kg	5.82	0.00	0.00	
copper sulphate	copper	kg	0.00	0.00	0.00	
typical shipping, to Whitehorse or Yellowknife		kg	0.08	0.00	0.00	
			0.00	0.00	0.00	
Typical Labour & Equipment Rates						
Site manager/Supervisor	Sman	$/hr	75.60	86.40	155.13	
Mine superintendent (cont)	super	$/hr	56.00	64.80	186.88	
Environmental coordinator	env-co	$/hr			100.00	
Certified Diesel Mechanic	mech	$/hr			79,73	
Equipment operator	oper	$/hr	48.60	59.40	124.50	
labour - skilled	lab-s	$/hr	37.80	41.04	54.88	specified - water treatment plant operator
Warehouse man	war	$/hr			64.46	
Engineering& Science support	eng	$/hr			100.00	
Admin.	admin	$/hr	45.36	52.92	65.33	
Cook	cook		0.00	0.00	77.63	
Cat 266 loader	loader	$/hr			115.00	low - 988 loader, high - 992 loader
Cat 980H loader	loadh	$/hr			165.00	low - fuel not included
Cat 930G loader	loadg	$/hr			68.00	
Cat D8T Dozer	dozert	$/hr			176.00	
Cat D7 Dozer	dozer	$/hr			149.00	fuel & oper. Incl.
Cat 14H Grader	grader	$/hr			110	fuel & oper. Incl.
Cat 345 Excavator	scoop	$/hr			217	
flat bed truck with hiab	hiab	$/hr	131			fuel & oper NOT included
Kenwoth Truck (W/O pup)	kenw	$/hr			111	
Kenwoth Truck (C/O pup)	kenc	$/hr			138	
Bobcat	bob	$/hr			66	
Blended Rd work Equipmt Rate	blend	$/hr			138	
Kenwoth with fuel tancker	kenf	$/hr			129	
helicopter	hel	$/hr			1590	

Project Specific Unit Rates															
	Labour				Equipment				Fuel				Total cost/unit	Functional Unit	
Reclamation Activities	Units	# Units	Unit Rate	Cost	Units	# Units	Unit Rate	Cost	Units	# Units	Unit Rate	Cost			Basis for 2014 Estimate
Grade and contour area to natural drainage	Person Day	12	$971	$11,647	Hours	72	$154	$11,066	Liter	2880	$1.25	$3,600	$26,313	$/Ha	Assume 12hrs/day/person at blended labour rate. Assume 12 person days to complete task. Assume 72 hrs of grader/dozer work at blended equipment rate. Assume 40 L/hr fuel consumption for equipment. Assume $1.25/L fuel cost. Estimate based on historical productivity.
Remove Culverts	Person Day	1	$971	$971	Hours	4	$154	$615	Liter	160	$1.25	$200	$1,785	$/culvert	Assume 12hrs/day/person at blended labour rate. Assume 1.0 person days to remove culvert. Assume 4 hrs of heavy equipment work at blended equipment rate to backfill/restore natural contours. Assume 40 L/hr fuel consumption for equipment. Assume $1.25/L fuel cost. Estimate based on historical productivity.
Remove Mooring Buoys	Person Day	4	$971	$3,882	Hours	24	$154	$3,689	Liter	960	$1.25	$1,200	$8,771	$/mooring buoy	Assume 12hrs/day/person at blended labour rate. Assume 4.0 person days to of labour to remove main lines and floats to complete task. Assume 24 hrs of equipment work at blended equipment rate. Assume 40 L/hr fuel consumption for equipment. Assume $1.25/L fuel cost. Estimate based on historical productivity.
Decontaminate and dispose of 'typical' mechanical equipment	Person Day	0.25	$971	$243	Hours	2	$154	$307	Liter	80	$1.25	$100	$650	$/pcs	Assume 12hrs/day/person at blended labour rate. Assume 2 hours for a person to prepare 'typical' equipment for final disposal (remove hazardous materials/fluids, prepare for safe disposal). Assume 1 hour to move equipment locally to final disposal location and apply cover. Assume 2 hours of equipment work at blended equipment rate to prepare 'typical' equipment for final disposal, positions appropriately and apply cover. Assume 40 L/hr fuel consumption for equipment. Assume $1.25/L fuel cost. Estimate based on historical productivity.

SCHEDULE 2

REVISED JANUARY, 2013 NUNA LABOUR – HOURLY CHARGE-OUT RATES EFFECTIVE JANUARY 1. 2013

BAFFINLAND IRON MINES CORPORATION, MARY RIVER PROJECT

Supervision & Administration	**Hourly Rate**
Senior Project Manager	$137.24
Project Manager	$118.84
Assistant Project Manager	$109.01
Senior Superintendent	$134.38
Superintendent	$109.44
Engineer	$90.65
Foreman	$90.89
Safety Superintendent	$98.58
Safety Supervisor	$87.87
Training Superintendent	$90.65
Trainer	$81.84
Maintenance Planner	$80.93
Mechanical Foreman	$87.42
Technician	$73.13
Nurse/EMT	$67.84
Administrator	$70.94
Warehouse	$68.39

Earthworks	**Hourly Rate**
Shovel or Senior Operator	$75.40
Excavator Operator	$69.00
Crane Operator	$85.33
Loader Operator (988+)	$72.99
Loader Operator (<988)	$69.00
Dozer Operator (<D8)	$69.00
Grader Operator	$69.00
Finish Operator (Grader, Dozer, Excavator)	$71.89
Operator (multi-purpose)	$71.10
Rock Trucks (<789)	$63.17
Trucks - All Others	$63.17
Plant Operator (crushing, asphalt)	$73.32
Crusher Labour (bobcat, hammer)	$60.69
Labour (skilled) (packer, bobcat, training in shop)	$60.69
Labour (entry level)	$53.81

SCHEDULE 2

REVISED JANUARY, 2013 NUNA LABOUR – HOURLY CHARGE-OUT RATES EFFECTIVE JANUARY 1. 2013

BAFFINLAND IRON MINES CORPORATION, MARY RIVER PROJECT

Maintenance	**Hourly Rate**
Mechanic	$ N/C
Millwright	$84.59
Crusher Mechanic	$79.24
Welder	$ N/C
Carpenter	$75.47
Electrician	$83.99
Serviceman (fuel & lube)	$71.60
Camp Serviceman	$64.03
Tireman	$69.71

Note: N/C - No Charge - Included in Equipment Rate.

Owner/Third Party	
Mechanic	$103.37
Welder	$97.50

SCHEDULE 2
REVISED JANUARY, 2013 NUNA LABOUR – HOURLY CHARGE-OUT RATES EFFECTIVE JANUARY 1. 2013
BAFFINLAND IRON MINES CORPORATION, MARY RIVER PROJECT

Haul Trucks	**Hourly Rate**
Kenworth Gravel Truck (c/w pup)	$145.89
Freightliner Gravel truck (c/w pup)	$145.89
Kenworth Gravel Truck (w/o pup)	$117.62
Freightliner Gravel truck (w/o pup)	$117.62
Kenworth with Fuel Tanker	$145.89
Cat 773D Truck	$192.27
Loaders	
Cat 980H	$175.30
Cat 966	$122.14
Cat 988	$236.37
Cat 930G	$72.39
Dozers	
Cat D8T	$186.61
Cat D6	$124.41
Cat D7	$158.34
Graders	
Cat 14H	$126.67
Cat 16H	$151.55
Excavators	
Cat 345	$230.71
Mobile Equipment	
Ford Mechanic Truck F550	$58.81
Fuel Tanker	$29.41
Kenworth Lube/ Fuel Truck	$106.31
Sterling Roll-off/Vacuum Truck	$110.83
Cat Packer	$87.09
Wobbly Wheel Packer	$87.09
Clemro Crusher	$865.20
Water Truck	$76.90
Kenworth Gravel Truck c/w Sanding Unit Insert	$145.89
Winch Truck and Scissor Deck	$145.89
Bobcat	$70.13
Single-Axle Fuel Truck	$70.13

SCHEDULE 2

REVISED JANUARY, 2013 NUNA LABOUR – HOURLY CHARGE-OUT RATES EFFECTIVE JANUARY 1. 2013

BAFFINLAND IRON MINES CORPORATION, MARY RIVER PROJECT

Support Equipment	Monthly Rate	
Shanco Baffinland Camp	$109,551.64	
Pick-up Truck	$3,511.67	
Freightliner Bus	$4,448.11	
Hot Box - Maxi Heater, 8kW	$3,745.78	
OHV 350 Frostfighter	$322.33	
Light Tower, 8 kW	$1,697.59	
Small Portable Lights (L100 and L101)	$292.93	Each
Lincoln Welder 300D	$585.84	
Grove 60 Ton Crane	$13,034.46	+ $182.26/hour
Ambulance Insert and Pick Up	$4,295.44	
Camp Genset	$19,899.46	
Job Shacks with Genset	$2,341.11	
Shop and Lube Rack	$1,940.75	Does not include portable lights, heater or lube racks
Shop at Mary River	$1,357.17	Does not include portable lights, heater or lube racks
Mobile Welding Trainer (W041)	$3,161.07	
Communication & Handhelds System	$28,274.31	