Appendix A:
Complete Project Financial Security Assessment Estimate Breakdown (2015)

																										Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)		Fill Application	Fill Application		19,676.6	m2	0.2	2.0	22.2	22.2	44.4	4,812	39,886	435,917	437,108	873,026	873,026	0	0	873,026	2014	0	0	873,026	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)		Fill Application	Fill Application		393.0	m2	0.2	2.0	22.2	22.2	44.4	96	797	8,707	8,730	17,437	17,437	0	0	17,437	2015	0	0	17,437	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)	Grade & Re-Contour	Grade and Contour	Additional Laydown Areas		20,000.0	m2	0.0	0.1	1.3	0.4	1.8	254	2,925	25,380	7,931	36,236	36,236	0	0	36,236	2015	12,079	12,079	12,079	0	0	0	0	0
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure	ISO Container		Communication Shed - Demolish Building - ISO Shipping Container	2110-BLD-001	14.9	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	442	0	0	442	2014	147	147	147	0	0	0	0	0
2000	Milne Port	2100	Milne Port	2130	Site Development	2131	Construction Laydown	Grade & Re-Contour	Grade and Contour	Milne Laydown Area		37,375.0	m2	0.0	0.1	1.3	0.4	1.8	474	5,466	47,428	14,821	67,715	67,715	0	0	67,715	2014	22,572	22,572	22,572	0	0	0	0	0
2000	Milne Port	2100	Milne Port	2130	Site Development	2131	Construction Laydown	Grade & Re-Contour	Grade and Contour	Disturbed Area @ Milne Port (adjacent to Steel Tank Farm)		45,000.0	m2	0.0	0.1	1.3	0.4	1.8	571	6,581	57,104	17,845	81,530	81,530	0	0	81,530	2014	27,177	27,177	27,177	0	0	0	0	0
2000	Milne Port	2100	Milne Port	2130	Site Development	2134				Camp Pad @ Milne Port		66,536.0	m2	0.0	0.1	1.3	0.4	1.8	844	9,731	84,433	26,385	120,549	120,549	0	0	120,549	2014	40,183	40,183	40,183	0	0	0	0	0
2000	Milne Port	2100	Milne Port	2130	Site Development	2136	Milne Port			Grade and Re-Contour Building Footprints		14,306.0	m2	0.0	0.1	1.3	0.4	1.8	182	2,092	18,154	5,673	25,919	25,919	0	0	25,919	2014	8,640	8,640	8,640	0	0	0	0	0
2000	Milne Port	2100	Milne Port	2130	Site Development	2139	Site Roads	Grade & Re-Contour	Grade and Contour	Site Roads		12,148.5	m2	0.0	0.1	1.3	0.4	1.8	154	1,777	15,416	4,817	22,010	22,010	0	0	22,010	2014	7,337	7,337	7,337	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274 W: 2665, H: 2032, 6350 kg	2140-MO-001	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	2140-MO-002	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	2140-MO-003	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	2140-MO-004	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-001	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-002	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-003	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-004	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-005	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-006	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-009	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-010	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-011	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-012	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-013	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-014	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314

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Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-015	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-016	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-017	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-018	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	Light Mobile Equipment	bobcat size	MOBILE EQUIPMENT - CONVEYOR CLEANUP/SNOW REMOVAL ALL TERRAIN LOADER - CAT 247B L: 3277, W: 1676, H: 3810, 3175 kg	2142-MO-019	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	Light Mobile Equipment	bobcat size	MOBILE EQUIPMENT - CONVEYOR CLEANUP/SNOW REMOVAL ALL TERRAIN LOADER - CAT 247B L: 3277, W: 1676, H: 3810, 3175 kg	2142-MO-020	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Heavy Mobile Equipment	CAT 14M	MOBILE EQUIPMENT - SITE MAINTENANCE GRADER - CAT 14M L: 9412, W: 2791, H: 3535, 24400 kg	2143-MO-002	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - SITE MAINTENANCE TRACK DOZER - CAT D6T XW L: 4064, W: 2464, H: 2439, 21600 kg	2143-MO-003	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PLANT AND MOBILE EQUIPMENT MAINTENANCE SERVICE TRUCK - FORD F550 L: 7264, W: 2418, H: 2022, 7300 kg	2143-MO-004	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - PLANT AND MOBILE EQUIPMENT MAINTENANCE SERVICE TRUCK - PETERBILT 348 L: 7264, W: 2418, H: 2022, 7300 kg	2143-MO-005	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Medium Mobile Equipment	FEL	MOBILE EQUIPMENT - SITE MAINTENANCE SMALL LOADER - CAT 930K L: 6050, W: 2390, H: 3150, 9600 kg	2143-MO-006	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - SITE MAINTENANCE MID SIZE EXCAVATOR - CAT 345DL L: 11910, W: 3490, H: 3770, 45000 kg	2143-MO-007	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - MAINTENANCE FUEL/LUBE TRUCK - KENWORTH T800	2143-MO-008	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - MINE/TOTE ROAD MAINTENANCE PLOW/SAND TRUCK - WESTERN STAR 4700 SF	2143-MO-009	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - SITE DEWATERING PUMP - GORMAN-RUPP 14C2-F3L L: 2057, W: 979, H: 1510, 834 kg	2143-MO-011	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - SITE DEWATERING PUMP - GORMAN-RUPP 14C2-F3L L: 2057, W: 979, H: 1510, 834 kg	2143-MO-012	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	2143-MO-013	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	2143-MO-014	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Light Mobile Equipment	welder	MOBILE EQUIPMENT - MAINTENANCE TRAILER WELDER	2143-MO-015	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Medium Mobile Equipment	telehandler	MOBILE EQUIPMENT - FREIGHT TELEHANDLER - CAT TH514 L: 6100, W: 2570, H: 2570, 15800 kg	2143-MO-016	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Heavy Mobile Equipment	CAT 14M	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE GRADER - CAT 14M L: 9412, W: 2791, H: 3535, 24400 kg	2143-MO-017	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Heavy Mobile Equipment	CAT 14M	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE GRADER - CAT 14M L: 9412, W: 2791, H: 3535, 24400 kg	2143-MO-018	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Heavy Mobile Equipment	CAT 14M	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE GRADER - CAT 14M L: 9412, W: 2791, H: 3535, 24400 kg	2143-MO-019	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Medium Mobile Equipment	Compactor	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE COMPACTOR - CAT CS56 L: 5860, W: 2300, H: 3070, 12250 kg	2143-MO-020	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498

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Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE PLOW/SAND TRUCK - WESTERN STAR 4700 SF	2143-MO-021	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE MID SIZE EXCAVATOR - CAT 345DL HEX L: 11910, W: 3490, H: 3770, 45000 kg	2143-MO-022	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - ROAD SNOW BLOWER - CAT 950H L: 6170, W: 2410, H: 3320, 18338 kg	2143-MO-023	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Light Mobile Equipment	small crane	MOBILE EQUIPMENT - MINI CRAWLER CRANE - SPYDER CRANE URW295	2143-MO-024	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Light Mobile Equipment	forklift	MOBILE EQUIPMENT - FORKLIFT - MITSUBISHI FD35N L: 2540, W: 1300, H: 2540, 4800 kg	2143-MO-025	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Medium Mobile Equipment	Sterling Trucks	MOBILE EQUIPMENT - SPILL RESPONSE TRUCK - STERLING M8500	2143-MO-026	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Light Mobile Equipment	forklift	MOBILE EQUIPMENT - FORKLIFT - CAT DP50K L: 3305, W: 1460, H: 2400, 7160 kg	2143-MO-027	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Light Mobile Equipment	forklift	MOBILE EQUIPMENT - FORKLIFT - CAT 2ET4000 L: 2000, W: 1100, H: 2040, 3330 kg	2143-MO-028	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	Light Mobile Equipment	forklift	MOBILE EQUIPMENT - FORKLIFT - CAT 2ET4000 L: 2000, W: 1100, H: 2040, 3330 kg	2143-MO-028	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - WATER TRUCK - PETERBILT 348 AUTO S/S 100 BBL	2144-MO-001	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Heavy Mobile Equipment	Container Handler	MOBILE EQUIPMENT - CONTAINER HANDLER - KALMAR DRF 450-6555 L: 11684, W: 3454, H: 2146, 72000 kg	2144-MO-002	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - PASSENGER TRANSFER BUS - BLUE BIRD BBCV DIESEL 3507A L: 12192, W: 2440, H: 2900, 14000 kg	2144-MO-003	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - WORKER TRANSFER MINI BUS - BLUE BIRD BBCV DIESEL 1910 A L: 7470, W: 2440, H: 1930, 7080 kg	2144-MO-004	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - WATER DELIVERY TRUCK - PETERBILT 367 TRI-DRIVE	2144-MO-005	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL TRACTOR - PETERBILT 367	2144-MO-006	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL TRACTOR - PETERBILT 367	2144-MO-007	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL TRACTOR - PETERBILT 367	2144-MO-008	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL HIBOY TRAILER L: 12192, W: 2438	2144-MO-009	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL HIBOY TRAILER L: 12192, W: 2438	2144-MO-010	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL HIBOY TRAILER L: 12192, W: 2438	2144-MO-011	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Light Mobile Equipment	sewage tank and vacuum	MOBILE EQUIPMENT - SEWAGE HOLDING TANK SKID MOUNTED VACUUM UNIT - TEXLA	2144-MO-012	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	471	471	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - GARBAGE TRUCK - PETERBILT 365	2144-MO-013	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-014	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-015	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498

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2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-016	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-017	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - GARBAGE BIN - SMALL	2144-MO-018	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - GARBAGE BIN - SMALL	2144-MO-019	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	2144-MO-025	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	2144-MO-026	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	2144-MO-027	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-030	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-031	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-032	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-033	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-034	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-035	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-036	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-037	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-038	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2200	Marine	2220	Ore Dock	2223	Dock Office	Modular Building Not Contaminated (480 ft2)		Dock Office - Demolish and Decontaminate Building - Trailer - Single	2223-BLD-001	44.6	m2	0.2	3.4	22.4	33.6	59.4	10	150	999	1,500	2,649	0	2,649	0	2,649	2014	883	883	883	0	0	0	0	0
2000	Milne Port	2300	Milne Port	2340	Stockpile	2340	Stockpile	Grade & Re-Contour	Grade and Contour	Ore Stockpile Laydown		230,545.9	m2	0.0	0.1	1.3	0.4	1.8	2,926	33,717	292,560	91,422	417,699	417,699	0	0	417,699	2014	139,233	139,233	139,233	0	0	0	0	0
2000	Milne Port	2300	Milne Port	2340	Stockpile	2340	Stockpile	Grade & Re-Contour	Grade and Contour	Ore Stockpile Footprints		128,865.8	m2	0.0	0.1	1.3	0.4	1.8	1,635	18,847	163,529	51,101	233,477	233,477	0	0	233,477	2014	77,826	77,826	77,826	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2340	Stockpile	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-001	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
2000	Milne Port	2300	Material Handling	2340	Stockpile	2340	Stockpile	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-002	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
2000	Milne Port	2300	Material Handling	2340	Stockpile	2340	Stockpile	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-003	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
2000	Milne Port	2300	Material Handling	2340	Stockpile	2340	Stockpile	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-004	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
2000	Milne Port	2300	Material Handling	2340	Stockpile	2340	Stockpile	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-005	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735

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2000	Milne Port	2300	Material Handling	2340	Stockpile	2340	Stockpile	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-006	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	Heavy Equipment	Mining Equipment	FEEDER - FINES STOCKPILE MOBILE FEEDER - MASABA MINING EQUIPMENT	2341-FE-003	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	Heavy Equipment	Mining Equipment	FEEDER - LUMPS STOCKPILE MOBILE FEEDER - MASABA MINING EQUIPMENT	2341-FE-004	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	Heavy Equipment	Mining Equipment	FEEDER - LUMPS STOCKPILE MOBILE FEEDER - MASABA MINING EQUIPMENT	2341-FE-005	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	Heavy Equipment	Mining Equipment	STACKER / STOCKPILE - LUMPS STOCKPILE MOBILE STACKER - MASABA MINING EQUIPMENT	2341-ST-006	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	Heavy Equipment	Mining Equipment	STACKER / STOCKPILE - LUMPS STOCKPILE MOBILE STACKER - MASABA MINING EQUIPMENT	2341-ST-007	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	Heavy Equipment	Mining Equipment	STACKER / STOCKPILE - FINES STOCKPILE MOBILE STACKER - MASABA MINING EQUIPMENT	2341-ST-008	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR DISCHARGE CHUTE - FAM	2342-CH-015	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR MOBILE CHUTE - FAM	2342-CH-026	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR MOBILE CHUTE - FAM	2342-CH-027	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR MOBILE CHUTE - FAM	2342-CH-028	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR MOBILE CHUTE - FAM	2342-CH-029	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	Reclaim Conveyor		CONVEYING - RECLAIM CONVEYOR - FAM L: 850000, W: 1524, H: 47000 VERTICAL LIFT SEE REMARKS kg	2342-CV-001	1.0	Ea	5,018.4	75,276.0	501,405.3	752,760.0	1,329,441.3	5,018	75,276	501,405	752,760	1,329,441	1,329,441	0	0	1,329,441	2014	443,147	443,147	443,147	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-023	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-024	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-025	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-030	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-031	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-032	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	Heavy Equipment	Mining Equipment	FEEDER - MOBILE FEEDER - MASABA MINING EQUIPMENT	2342-FE-002	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	Heavy Equipment	Mining Equipment	FEEDER - MOBILE FEEDER - MASABA MINING EQUIPMENT	2342-FE-003	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	Heavy Equipment	Mining Equipment	FEEDER - MOBILE FEEDER - MASABA MINING EQUIPMENT	2342-FE-004	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	Light Equimpent	sampler bin	HOPPER - SAMPLER BIN - FAM	2342-HP-022	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	Medium Equipment		SAMPLER - ORE SAMPLER - FAM L: N/A, W: N/A, H: N/A	2342-SA-019	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420

																										Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	Medium Equipment	Screen	SCREEN - BELT SCALE - FAM	2342-SC-018	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2300	Milne Port	2340	Stockpile	2345	Stockpile Settling Pond	Grade & Re-Contour with Liner		Ore Stockpile Settling Ponds		11,423.8	m2	0.0	0.2	4.4	0.7	5.3	508	2,034	50,824	8,163	61,021	61,021	0	0	61,021	2014	20,340	20,340	20,340	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System			Shiploader Package	2351-SL-001	1.0	Lot	14,448.0	216,720.0	1,443,548.5	2,167,200.0	3,827,468.5	14,448	216,720	1,443,549	2,167,200	3,827,469	0	3,827,469	0	3,827,469	2014	1,275,823	1,275,823	1,275,823	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2510	Accommodations Area	Light Equimpent	Pump	PUMP - RAW SEWAGE LIFT STATION	2510-PP-001	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	Modular Building Not Contaminated (480 ft2)		Accommodation Service Core - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-001	1,388.5	m2	0.2	3.4	22.4	33.6	59.4	311	4,669	31,098	46,688	82,454	82,454	0	0	82,454	2014	27,485	27,485	27,485	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	Modular Building Not Contaminated (480 ft2)		Accommodation Office - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-002	334.6	m2	0.2	3.4	22.4	33.6	59.4	75	1,125	7,494	11,250	19,869	19,869	0	0	19,869	2014	6,623	6,623	6,623	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	Modular Building Not Contaminated (480 ft2)		Accommodation Laundry - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-003	423.8	m2	0.2	3.4	22.4	33.6	59.4	95	1,425	9,492	14,250	25,167	25,167	0	0	25,167	2014	8,389	8,389	8,389	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	Modular Building Not Contaminated (480 ft2)		Accommodation Wing BA - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-001	611.8	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	36,332	0	0	36,332	2014	12,111	12,111	12,111	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	Modular Building Not Contaminated (480 ft2)		Accommodation Wing BB - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-002	611.8	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	36,332	0	0	36,332	2014	12,111	12,111	12,111	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	Modular Building Not Contaminated (480 ft2)		Accommodation Wing BC - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-003	611.8	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	36,332	0	0	36,332	2014	12,111	12,111	12,111	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	Modular Building Not Contaminated (480 ft2)		Accommodation Wing BD - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-004	611.8	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	36,332	0	0	36,332	2014	12,111	12,111	12,111	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	Modular Building Not Contaminated (480 ft2)		Emergency Response Office - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2513-BLD-001	89.2	m2	0.2	3.4	22.4	33.6	59.4	20	300	1,998	3,000	5,298	5,298	0	0	5,298	2014	1,766	1,766	1,766	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	Timber Cribbing (480 ft2)		Emergency Response Office - Demolish and foundations - Timber Cribbing to Elevate Building	2513-BLD-001	89.2	m2	0.1	1.2	7.8	11.8	20.8	11	105	699	1,050	1,854	1,854	0	0	1,854	2014	618	618	618	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	Fold Away Building Not Contaminated (480 ft2)		Emergency Response Garage - Demolish and Decontaminate Building - Fold-away Building (Steel)	2513-BLD-002	278.8	m2	0.2	2.4	15.7	23.5	41.6	44	656	4,371	6,563	11,590	11,590	0	0	11,590	2014	3,863	3,863	3,863	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	Precast Concrete Foundations - (480 ft2)		Emergency Response Garage - Demolish and foundations - Precast Footing (Perimeter Beam)	2513-BLD-002	278.8	m2	0.1	2.2	14.5	21.8	38.5	40	607	4,045	6,073	10,725	10,725	0	0	10,725	2014	3,575	3,575	3,575	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	Slab on Grade - ASSUME 300mm thick		Emergency Response Garage - Demolish floor finish - Slab on grade C/W Drainage	2513-BLD-002	278.8	m2	0.1	1.9	12.5	18.8	33.1	35	523	3,482	5,228	9,233	9,233	0	0	9,233	2014	3,078	3,078	3,078	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - AMBULANCE - FORD F350 L: 5715, W: 1752, H: 2032, 6350 kg	2513-MO-001	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	Heavy Mobile Equipment	Large Fire Truck	MOBILE EQUIPMENT - FIRE TRUCK - OSHKOSH T1500 L: 10540, W: 3100, H: 3810, 16500 kg	2513-MO-002	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	Light Equimpent	Pump	PUMP - EMERGENCY RESPONSE OFFICE RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	2513-PP-005	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	Light Equimpent	Pump	RAW WATER TANK PUMP	2513-MT-005	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	Light Equimpent	Pump	PUMP - MILNE EMERGENCY RESPONSE GARAGE FUEL OIL PUMP (PUMP) - VIKING DUPLEX OIL SYSTEMS	2513-PP-021	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	Light Equimpent	Pump	FUEL OIL PUMP	2513-MT-021	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	Light Equimpent	Pump	PUMP - MILNE EMERGENCY RESPONSE GARAGE FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2513-PP-022	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	Light Equimpent	Pump	FUEL OIL PUMP	2513-MT-022	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0

																									Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRY CHEMICAL REFILL STATION - TYCO FIRE PROTECTION	2513-SQ-010	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	Medium Tanks		TANK - EMERGENCY RESPONSE OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791, W: 1829, H: 610	2513-TK-003	1.0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	7,387	0	0	7,387	2014	3,694	3,694	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	Light Tanks		TANK - EMERGENCY RESPONSE OFFICE RAW WATER TANK - NORWESCO L: 1613, W: 737, H: 1676	2513-TK-004	1.0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	2,148	0	0	2,148	2014	716	716	716	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	Light Diesel (Day tanks 10,000L to 20,000L)		TANK - MILNE EMERGENCY RESPONSE GARAGE DIESEL FUEL TANK - DTE ULC601-07	2513-TK-023	1.0	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	3,694	0	0	3,694	2014	1,847	1,847	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Fold Away Building Contaminated (480 ft2)		Maintenance Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-001	892.2	m2	0.6	2.4	56.0	84.1	142.4	500	2,100	49,957	75,000	127,057	127,057	0	0	127,057	2014	42,352	42,352	42,352	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Precast Concrete Foundations - (480 ft2)		Maintenance Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-001	892.2	m2	0.1	2.2	14.5	21.8	38.5	130	1,943	12,944	19,433	34,320	34,320	0	0	34,320	2014	11,440	11,440	11,440	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Slab on Grade - ASSUME 300mm thick		Maintenance Building - Demolish floor finish - Slab on grade C/W Drainage	2521-BLD-001	892.2	m2	0.1	1.9	12.5	18.8	33.1	112	1,673	11,143	16,729	29,544	29,544	0	0	29,544	2014	9,848	9,848	9,848	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Fold Away Building Contaminated (480 ft2)		Welding Shop Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-002	148.7	m2	0.6	2.4	56.0	84.1	142.4	83	350	8,326	12,500	21,176	21,176	0	0	21,176	2014	7,059	7,059	7,059	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Precast Concrete Foundations - (480 ft2)		Welding Shop Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-002	148.7	m2	0.1	2.2	14.5	21.8	38.5	22	324	2,157	3,239	5,720	5,720	0	0	5,720	2014	1,907	1,907	1,907	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Slab on Grade - ASSUME 300mm thick		Welding Shop Building - Demolish floor finish - Slab on grade	2521-BLD-002	148.7	m2	0.1	1.9	12.5	18.8	33.1	19	279	1,857	2,788	4,924	4,924	0	0	4,924	2014	1,641	1,641	1,641	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Modular Building Contaminated (480 ft2)		Workshop Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2521-BLD-003	267.7	m2	0.6	3.4	56.0	84.1	143.4	150	900	14,987	22,500	38,387	38,387	0	0	38,387	2014	12,796	12,796	12,796	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Timber Cribbing (480 ft2)		Workshop Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	2521-BLD-003	267.7	m2	0.1	1.2	7.8	11.8	20.8	33	315	2,098	3,150	5,563	5,563	0	0	5,563	2014	1,854	1,854	1,854	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Modular Building Contaminated (480 ft2)		Workshop Office Washcar - Demolish and Decontaminate Building - Trailer - Single	2521-BLD-004	35.7	m2	0.6	3.4	56.0	84.1	143.4	20	120	1,998	3,000	5,118	5,118	0	0	5,118	2014	1,706	1,706	1,706	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Timber Cribbing (480 ft2)		Workshop Office Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	2521-BLD-004	35.7	m2	0.1	1.2	7.8	11.8	20.8	4	42	280	420	742	742	0	0	742	2014	247	247	247	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Light Equimpent	Pump	PUMP - MAINTENANCE BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2521-PP-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Light Equimpent	Pump	FUEL OIL PUMP	2521-MT-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Light Equimpent	Pump	PUMP - MAINTENANCE BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2521-PP-004	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Light Equimpent	Pump	FUEL OIL PUMP	2521-MT-004	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Light Equimpent	Pump	PUMP - MILNE WELDING SHOP FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2521-PP-011	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Light Equimpent	Pump	FUEL OIL PUMP	2521-MT-011	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Light Equimpent	Pump	PUMP - MILNE WELDING SHOP FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2521-PP-012	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Light Equimpent	Pump	FUEL OIL PUMP	2521-MT-012	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Light Equimpent	Pump	PUMP - WORKSHOP OFFICE WASHCAR RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	2521-PP-051	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Light Equimpent	Pump	RAW WATER TANK PUMP	2521-MT-051	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660

																									Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Light Diesel (Day tanks 10,000L to 20,000L)		TANK - MILNE WELDING SHOP DIESEL FUEL TANK - DTE ULC601-07	2521-TK-005	1.0	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	3,694	0	0	3,694	2014	1,847	1,847	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Light Diesel (Day tanks 10,000L to 20,000L)		TANK - MAINTENANCE BUILDING DIESEL FUEL TANK - DTE ULC601-07	2521-TK-013	1.0	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	3,694	0	0	3,694	2014	1,847	1,847	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Light Tanks		TANK - WORKSHOP OFFICE WASHCAR RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803, W: 1245, H: 1346	2521-TK-050	1.0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	2,148	0	0	2,148	2014	716	716	716	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Medium Tanks		TANK - WORKSHOP OFFICE WASHCAR SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791, W: 1829, H: 610	2521-TK-053	1.0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	7,387	0	0	7,387	2014	3,694	3,694	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	Piping		Maintenance Building Utility Piping - Piping Installation - Water, air and lube piping inside building	2521.5-P	255.0	m	0.3	3.8	25.0	37.5	66.2	64	956	6,369	9,563	16,888	16,888	0	16,888	0	2014	5,629	5,629	5,629	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	2522-SQ-001	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Light Equimpent		SHOP / MAINTENANCE EQUIPMENT - DRILL PRESS - AG - DPE18-900 L: 508, W: 356, H: 1778, 120 kg	2522-SQ-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Miscellanous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - MAGNETIC BASE DRILL - AG - MTL4210-1 33 kg	2522-SQ-004	1.0	Ea	2.0	30.0	199.8	300.0	529.8	2	30	200	300	530	530	0	0	530	2014	177	177	177	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - OIL FILTER PRESS - OBERG P300 L: 1524, W: 914, H: 2640, 680 kg	2522-SQ-005	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - HYDRAULIC PORTA POWER PUMP - AG	2522-SQ-006	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965, W: 584, H: 762, 192 kg	2522-SQ-009	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965, W: 584, H: 762, 192 kg	2522-SQ-010	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Miscellanous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING FUME EXTRACTOR - AG - NED12634345 73 kg	2522-SQ-011	1.0	Ea	2.0	30.0	199.8	300.0	529.8	2	30	200	300	530	530	0	0	530	2014	177	177	177	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING SPARK PROTECTOR - AG - NED12375241	2522-SQ-012	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - SWEEPER - AG	2522-SQ-014	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE CHANGER - COATS APX80A	2522-SQ-018	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BULK FLUID DISTRIBUTION SYSTEM - AG	2522-SQ-022	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	2522-SQ-023	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965, W: 584, H: 762, 192 kg	2522-SQ-025	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Miscellanous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	2522-SQ-026	1.0	Ea	2.0	30.0	199.8	300.0	529.8	2	30	200	300	530	530	0	0	530	2014	177	177	177	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Miscellanous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	2522-SQ-027	1.0	Ea	2.0	30.0	199.8	300.0	529.8	2	30	200	300	530	530	0	0	530	2014	177	177	177	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE SPREADER - ZHUHAI TEAMROC TR-S825	2522-SQ-028	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610, H: 345	2522-SQ-029	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Light Equimpent	Bench grinder	BENCH GRINDER	2522-MT-029	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660

																										Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610, H: 345	2522-SQ-030	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Light Equimpent	Bench grinder	BENCH GRINDER	2522-MT-030	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TRUCK MOUNT GOODALL BOOST SYSTEM - AG	2522-SQ-033	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - GOODALL BOOST SYSTEM - AG	2522-SQ-034	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Light Equimpent		SHOP / MAINTENANCE EQUIPMENT - A/C RECOVERY RECHARGE UNIT - ROBINAIR RBN17800B L: 584, W: 864, H: 1120, 110 kg	2522-SQ-037	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	2522-SQ-038	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	2522-SQ-039	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TUBE BENDER - AG	2522-SQ-040	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	Modular Building Contaminated (480 ft2)		Power Generation Module #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-001	52.0	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	7,451	0	0	7,451	2014	2,484	2,484	2,484	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	Modular Building Contaminated (480 ft2)		Power Generation Module #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-002	52.0	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	7,451	0	0	7,451	2014	2,484	2,484	2,484	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	Modular Building Contaminated (480 ft2)		Power Generation Module #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-003	52.0	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	7,451	0	0	7,451	2014	2,484	2,484	2,484	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	Modular Building Contaminated (480 ft2)		Power Generation Module #4 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-004	52.0	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	7,451	0	0	7,451	2014	2,484	2,484	2,484	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	Modular Building Contaminated (480 ft2)		Power Generation Module #5 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-005	52.0	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	7,451	0	0	7,451	2014	2,484	2,484	2,484	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	Modular Building Contaminated (480 ft2)		Power Generation Module #6 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-006	52.0	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	7,451	0	0	7,451	2014	2,484	2,484	2,484	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	Modular Building Contaminated (480 ft2)		Power Generation Module #7 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-007	52.0	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	7,451	0	0	7,451	2014	2,484	2,484	2,484	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	Modular Building Contaminated (480 ft2)		Power Generation Module #8 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-008	52.0	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	7,451	0	0	7,451	2014	2,484	2,484	2,484	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	Modular Building Contaminated (480 ft2)		Power Generation E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-009	75.3	m2	0.6	3.4	56.0	84.1	143.4	42	253	4,215	6,328	10,796	10,796	0	0	10,796	2014	3,599	3,599	3,599	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	Modular Building Contaminated (480 ft2)		Power Generation E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-010	75.3	m2	0.6	3.4	56.0	84.1	143.4	42	253	4,215	6,328	10,796	10,796	0	0	10,796	2014	3,599	3,599	3,599	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	Modular Building Contaminated (480 ft2)		Power Generation Stores - Demolish and Decontaminate Building - ISO Shipping Container	2530-BLD-011	29.7	m2	0.6	3.4	56.0	84.1	143.4	17	100	1,665	2,500	4,265	4,265	0	0	4,265	2014	1,422	1,422	1,422	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	Fold Away Building Contaminated (480 ft2)		Waste Management Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2540-BLD-001	446.1	m2	0.6	2.4	56.0	84.1	142.4	250	1,050	24,978	37,500	63,528	63,528	0	0	63,528	2014	21,176	21,176	21,176	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	Precast Concrete Foundations - (480 ft2)		Waste Management Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2540-BLD-001	446.1	m2	0.1	2.2	14.5	21.8	38.5	65	972	6,472	9,716	17,160	17,160	0	0	17,160	2014	5,720	5,720	5,720	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	Slab on Grade - ASSUME 300mm thick		Waste Management Building - Demolish floor finish - Slab on grade C/W Drainage	2540-BLD-001	446.1	m2	0.1	1.9	12.5	18.8	33.1	56	836	5,571	8,364	14,772	14,772	0	0	14,772	2014	4,924	4,924	4,924	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	Modular Building Contaminated (480 ft2)		Waste Incinerators - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2540-VP-001	52.0	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,914	4,375	7,464	7,464	0	0	7,464	2014	2,488	2,488	2,488	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	Light Equimpent	Pump	PUMP - MILNE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2540-PP-002	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0

																										Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	Light Equimpent	Pump	FUEL OIL PUMP	2540-MT-002	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	Light Equimpent	Pump	PUMP - MILNE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2540-PP-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	Light Equimpent	Pump	FUEL OIL PUMP	2540-MT-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	Miscellanous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - AEROSOL CAN RECYCLING SYSTEM - AG - SAYCPU03 5 kg	2540-SQ-002	1.0	Ea	2.0	30.0	199.8	300.0	529.8	2	30	200	300	530	530	0	0	530	2014	177	177	177	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRUM CRUSHER - AG - VESHDC900IDC 650 kg	2540-SQ-003	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PLATFORM SCALE - AG - OHAVX32XW10000X	2540-SQ-004	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	Light Diesel (Day tanks 10,000L to 20,000L)		TANK - MILNE WASTE MANAGEMENT BUILDING DIESEL FUEL TANK - DTE ULC601-07	2540-TK-003	1.0	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	3,694	0	0	3,694	2014	1,847	1,847	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	VENDOR PKG - Incenerator		VENDOR PACKAGE - WASTE INCINERATOR VENDOR PACKAGE	2540-VP-001	1.0	Ea	47.0	480.0	4,695.9	4,800.0	9,975.9	47	480	4,696	4,800	9,976	9,976	0	0	9,976	2014	3,325	3,325	3,325	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	Grade & Re-Contour with Liner		Hazardous Waste Berm at Milne Inlet - New waste management building		160.0	m2	0.0	0.2	4.4	0.7	5.3	7	28	712	114	855	855	0	0	855	2014	285	285	285	0	0	0	0	0
2000	Milne Port	2500	Milne Port	2540	Waste Disposal (Landfarm)	2540	Waste Disposal (Landfarm)	Grade & Re-Contour with Liner		Landfarm		14,083.0	m2	**0.0**	**0.2**	**4.4**	**0.7**	**5.3**	**627**	**2,507**	**62,655**	**10,063**	75,226	75,226	0	0	75,226	2014	25,075	25,075	25,075	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	Grade & Re-Contour with Liner		Future Hazardous Waste Berm		1,784.4	m2	0.0	0.2	4.4	0.7	5.3	79	318	7,939	1,275	9,531	9,531	0	0	9,531	2014	3,177	3,177	3,177	0	0	0	0	0
2000	Milne Port	2600	Milne Port	2610	Milne Tank Farm	2611	Containment Dyke	Grade & Re-Contour with Liner		Fuel Tank Farm Berm		25,393.0	m2	0.0	0.2	4.4	0.7	5.3	1,130	4,521	112,973	18,144	135,639	135,639	0	0	135,639	2014	67,819	67,819	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2610	Milne Tank Farm	Light Equimpent	Pump	PUMP - OIL WATER SEPARATOR FEED PUMP	2610-PP-001	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2610	Milne Tank Farm	Light Equimpent	Pump	PUMP - OIL WATER SEPARATOR FEED PUMP	2610-PP-002	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	Modular Building Contaminated (480 ft2)		Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	2613-FD-013	14.9	m2	0.6	3.4	56.0	84.1	143.4	8	50	833	1,250	2,133	2,133	0	0	2,133	2014	1,066	1,066	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	Modular Building Contaminated (480 ft2)		Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	2613-FD-014	29.7	m2	0.6	3.4	56.0	84.1	143.4	17	100	1,665	2,500	4,265	4,265	0	0	4,265	2014	2,133	2,133	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	Light Equimpent	Fuel dispenser	FUEL DISPENSER - EXISTING DIESEL FUEL DISPENSING MODULE	2613-FD-013	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	Light Equimpent	Fuel dispenser	FUEL DISPENSER - DIESEL FUEL DISPENSING MODULE	2613-FD-014	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	Light Equimpent	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.1	2613-PP-007	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	Light Equimpent	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.2	2613-PP-008	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	Light Equimpent	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.3	2613-PP-009	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	Light Equimpent	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.4	2613-PP-010	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	Light Equimpent	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.5	2613-PP-011	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	Light Equimpent	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.6	2613-PP-012	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0

																											Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	Largest Diesel Tanks (10M L to 12M L)		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-001	1.0	Ea	679.4	9,417.0	67,881.2	94,170.0	171,468.2	679	9,417	67,881	94,170	171,468	171,468	0	0	171,468	2014	85,734	85,734	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	Largest Diesel Tanks (10M L to 12M L)		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-002	1.0	Ea	679.4	9,417.0	67,881.2	94,170.0	171,468.2	679	9,417	67,881	94,170	171,468	171,468	0	0	171,468	2014	85,734	85,734	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	Largest Diesel Tanks (10M L to 12M L)		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-003	1.0	Ea	679.4	9,417.0	67,881.2	94,170.0	171,468.2	679	9,417	67,881	94,170	171,468	171,468	0	0	171,468	2014	85,734	85,734	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	Largest Diesel Tanks (10M L to 12M L)		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-004	1.0	Ea	679.4	9,417.0	67,881.2	94,170.0	171,468.2	679	9,417	67,881	94,170	171,468	171,468	0	0	171,468	2014	85,734	85,734	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	Large Diesel Tanks Load and Transport (5M L)		TANK - ARCTIC DIESEL TANK W: 25600 DI H: 9760	2613-TK-005	1.0	Ea	418.6	5,865.0	41,823.7	58,650.0	106,338.7	419	5,865	41,824	58,650	106,339	106,339	0	0	106,339	2014	53,169	53,169	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	Large Diesel Tanks Load and Transport (5M L)		TANK - ARCTIC DIESEL TANK W: 25600 DI H: 9760	2613-TK-006	1.0	Ea	418.6	5,865.0	41,823.7	58,650.0	106,338.7	419	5,865	41,824	58,650	106,339	106,339	0	0	106,339	2014	53,169	53,169	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	Modular Building Contaminated (480 ft2)		Jet-A1 Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	2614-FD-011	14.9	m2	0.6	3.4	56.0	84.1	143.4	8	50	833	1,250	2,133	2,133	0	0	2,133	2014	1,066	1,066	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	Light Equimpent	Fuel dispenser	FUEL DISPENSER - JET-A1 FUEL DISPENSING MODULE	2614-FD-011	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	Medium Equipment	Jet Fuel Dispenser	FIRE SERVICES - JET-A1 FUEL DIESPENSING MODULE FUELLING STATION	2614-FS-003	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	2,131	2,131	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	Medium Equipment	Jet Fuel Dispenser	FIRE SERVICES - JET-A1 FUEL DIESPENSING MODULE FUELLING STATION	2614-FS-004	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	2,131	2,131	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	Light Equimpent	Pump	PUMP - JET-A1 FUEL DIESPENSING MODULE DISCHARGE PUMP	2614-PP-001	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	Light Equimpent	Pump	PUMP - JET-A1 FUEL DIESPENSING MODULE DISCHARGE PUMP	2614-PP-002	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	Medium Diesel Tanks (500k L to 750k L)		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-007	1.0	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	16,166	0	0	16,166	2014	8,083	8,083	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	Medium Diesel Tanks (500k L to 750k L)		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-008	1.0	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	16,166	0	0	16,166	2014	8,083	8,083	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	Medium Diesel Tanks (500k L to 750k L)		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-009	1.0	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	16,166	0	0	16,166	2014	8,083	8,083	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	Medium Diesel Tanks (500k L to 750k L)		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-010	1.0	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	16,166	0	0	16,166	2014	8,083	8,083	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2615	Marine Pipeline	Fold Away Building Contaminated (480 ft2)		Marine Manifold Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2615-BLD-001	31.6	m2	0.6	2.4	56.0	84.1	142.4	18	74	1,769	2,656	4,500	4,500	0	0	4,500	2014	1,500	1,500	1,500	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2615	Marine Pipeline	Fold Away Building Contaminated (480 ft2)		Marine Manifold Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2615-BLD-001	31.6	m2	0.6	2.4	56.0	84.1	142.4	18	74	1,769	2,656	4,500	4,500	0	0	4,500	2014	1,500	1,500	1,500	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-001	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-002	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-003	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-004	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-005	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-006	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420

																									Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-007	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2700	Milne Port	2730	Sewage System	2735	Off Spec Effluent Pond	Grade & Re-Contour with Liner		Polishing Waste Stabilization Pond #2		4,260.3	m2	0.0	0.2	4.4	0.7	5.3	190	759	18,954	3,044	22,757	22,757	0	0	22,757	2014	7,586	7,586	7,586	0	0	0	0	0
2000	Milne Port	2700	Milne Port	2730	Sewage System	2735	Off Spec Effluent Pond	Grade & Re-Contour with Liner		Polishing Waste Stabilization Pond #3		4,260.3	m2	0.0	0.2	4.4	0.7	5.3	190	759	18,954	3,044	22,757	22,757	0	0	22,757	2014	7,586	7,586	7,586	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	Fold Away Building Not Contaminated (480 ft2)		Water Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2720-BLD-001	390.3	m2	0.2	2.4	15.7	23.5	41.6	61	919	6,120	9,188	16,226	16,226	0	0	16,226	2014	5,409	5,409	5,409	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	Precast Concrete Foundations - (480 ft2)		Water Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2720-BLD-001	390.3	m2	0.1	2.2	14.5	21.8	38.5	57	850	5,663	8,502	15,015	15,015	0	0	15,015	2014	5,005	5,005	5,005	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	Light Equimpent	Pump	PUMP - RAW WATER DISTRIBUTION PUMP	2720-PP-002	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	Light Equimpent	Pump	PUMP - RAW WATER DISTRIBUTION PUMP	2720-PP-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	Light Equimpent	Pump	PUMP - DIESEL FIRE WATER PUMP	2720-PP-004	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	Light Equimpent	Pump	PUMP - ELECTRIC FIRE WATER PUMP	2720-PP-005	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	Light Equimpent	Pump	PUMP - JOCKEY PUMP	2720-PP-006	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	Light Equimpent	Pump	PUMP - POTABLE WATER DISCHARGE PUMP NO.1	2720-PP-009	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	Light Equimpent	Pump	PUMP - POTABLE WATER DISCHARGE PUMP NO.2	2720-PP-010	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	Light Equimpent	Pump	PUMP - BACKWASH SLURRY PUMP	2720-PP-012	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	Light Equimpent	Pump	PUMP - CLEAN BACKWASH PUMP	2720-PP-013	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	Light Equimpent	Pump	PUMP - RAW WATER UNLOADING PUMP - HAYWARD GORDON S-3	2720-PP-021	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	Light Equimpent	Pump	PUMP - MILNE WATER BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2720-PP-031	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	Light Equimpent	Pump	FUEL OIL PUMP	2720-MT-031	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	Light Equimpent	Pump	PUMP - MILNE WATER BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2720-PP-032	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	Light Equimpent	Pump	FUEL OIL PUMP	2720-MT-032	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	Medium Tanks		TANK - RAW WATER TANK	2720-TK-001	1.0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	7,387	0	0	7,387	2014	2,462	2,462	2,462	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	Medium Tanks		TANK - FIRE WATER TANK	2720-TK-007	1.0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	7,387	0	0	7,387	2014	2,462	2,462	2,462	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	Medium Tanks		TANK - POTABLE WATER STORAGE TANK	2720-TK-008	1.0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	7,387	0	0	7,387	2014	2,462	2,462	2,462	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	Medium Tanks		TANK - BACKWASH SETTLING TANK	2720-TK-011	1.0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	7,387	0	0	7,387	2014	2,462	2,462	2,462	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	Light Diesel (Day tanks 10,000L to 20,000L)		TANK - MILNE WATER BUILDING DIESEL FUEL TANK - DTE ULC601-07	2720-TK-033	1.0	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	3,694	0	0	3,694	2014	1,847	1,847	0	0	0	0	0	0

																										Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	VENDOR PKG - Potable Water		VENDOR PACKAGE - POTABLE WATER TREATMENT PLANT VENDOR PACKAGE VENDOR PACKAGE	2720-VP-020	1.0	Ea	47.0	480.0	4,695.9	4,800.0	9,975.9	47	480	4,696	4,800	9,976	9,976	0	9,976	0	2014	3,325	3,325	3,325	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	Modular Building Contaminated (480 ft2)		Sewage Chemical Storage Container - Demolish and Decontaminate Building - ISO Shipping Container	2731-BLD-001	29.7	m2	0.6	3.4	56.0	84.1	143.4	17	100	1,665	2,500	4,265	4,265	0	0	4,265	2014	2,133	2,133	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	Modular Building Contaminated (480 ft2)		Sewage Treatment Plant - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2731-VP-005	178.4	m2	0.6	3.4	56.0	84.1	143.4	100	600	9,991	15,000	25,591	25,591	0	0	25,591	2014	12,796	12,796	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	Piping		Sewage Treatment Piping - Piping Installation - Sewage truck bldg to STP	2731.2-P	258.0	m	0.3	3.8	25.0	37.5	66.2	65	968	6,444	9,675	17,087	17,087	0	17,087	0	2014	8,543	8,543	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	Light Equimpent	Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.1	2731-PP-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	Light Equimpent	Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.2	2731-PP-004	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	Medium Equipment	Screen	SCREEN - SCREEN	2731-SC-001	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	Medium Equipment	Tank	TANK - TREATED EFFLUENT TANK	2731-TK-002	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	VENDOR PKG - Sewage Treatment Plant		VENDOR PACKAGE - SEWAGE TREATMENT PLANT VENDOR PACKAGE	2731-VP-005	1.0	Ea	51.0	540.0	5,095.6	5,400.0	11,035.6	51	540	5,096	5,400	11,036	11,036	0	11,036	0	2014	5,518	5,518	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	Fold Away Building Contaminated (480 ft2)		Sewage Truck Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2732-BLD-001	55.8	m2	0.6	2.4	56.0	84.1	142.4	31	131	3,122	4,688	7,941	7,941	0	0	7,941	2014	3,971	3,971	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	Precast Concrete Foundations - (480 ft2)		Sewage Truck Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2732-BLD-001	55.8	m2	0.1	2.2	14.5	21.8	38.5	8	121	809	1,215	2,145	2,145	0	0	2,145	2014	1,073	1,073	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	Light Equimpent	Pump	PUMP - MILNE SEWAGE TRUCK BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2732-PP-001	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	Light Equimpent	Pump	FUEL OIL PUMP	2732-MT-001	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	Light Equimpent	Pump	PUMP - MILNE SEWAGE TRUCK BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2732-PP-002	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	Light Equimpent	Pump	FUEL OIL PUMP	2732-MT-002	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	Light Diesel (Day tanks 10,000L to 20,000L)		TANK - MILNE SEWAGE TRUCK BUILDING DIESEL FUEL TANK - DTE ULC601-07	2732-TK-003	1.0	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	3,694	0	0	3,694	2014	1,847	1,847	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2734	Treated Effluent Discharge	Piping		Treated Effluent Piping - Piping Installation - STP to effluent pond and ocean discharge	2734.1-P	2,595.0	m	0.3	3.8	25.0	37.5	66.2	649	9,731	64,819	97,313	171,863	171,863	0	171,863	0	2014	57,288	57,288	57,288	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	Modular Building Not Contaminated (480 ft2)		Accomodation Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-001	59.5	m2	0.2	3.4	22.4	33.6	59.4	13	200	1,332	2,000	3,532	3,532	0	0	3,532	2014	1,177	1,177	1,177	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	Modular Building Not Contaminated (480 ft2)		Accomodation Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-002	37.2	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	2,208	0	0	2,208	2014	736	736	736	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	Modular Building Not Contaminated (480 ft2)		Services Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-003	37.2	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	2,208	0	0	2,208	2014	736	736	736	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	Modular Building Not Contaminated (480 ft2)		Services Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-004	37.2	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	2,208	0	0	2,208	2014	736	736	736	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	Modular Building Not Contaminated (480 ft2)		Fuel Tank Farm E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-005	2.3	m2	0.2	3.4	22.4	33.6	59.4	1	8	52	78	138	138	0	0	138	2014	69	69	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	Cable		Power Distribution System - Electrical Cable Installation 5kV - Electrical distribution system from power gen to e-house	2750.2-E	6,100.0	m	0.1	1.5	10.0	15.0	26.5	610	9,150	60,947	91,500	161,597	161,597	0	0	161,597	2014	53,866	53,866	53,866	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	Cable		Power Distribution System - Electrical Cable Installation 600V - Connections from e-house to facilities	2750.3-E	5,000.0	m	0.1	1.5	10.0	15.0	26.5	500	7,500	49,957	75,000	132,457	132,457	0	0	132,457	2014	44,152	44,152	44,152	0	0	0	0	0

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Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	ISO Container		Communication Shed No. 1 - Demolish Building - ISO Shipping Container	3111-BLD-001	14.9	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	442	0	0	442	2014	147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	ISO Container		Communication Shed No. 2 - Demolish Building - ISO Shipping Container	3111-BLD-002	14.9	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	442	0	0	442	2014	147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	ISO Container		Communication Shed No. 3 - Demolish Building - ISO Shipping Container	3111-BLD-003	14.9	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	442	0	0	442	2014	147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	ISO Container		Communication Shed No. 4 - Demolish Building - ISO Shipping Container	3111-BLD-004	14.9	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	442	0	0	442	2014	147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	ISO Container		Communication Shed No. 5 - Demolish Building - ISO Shipping Container	3112-BLD-001	14.9	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	442	0	0	442	2014	147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	ISO Container		Communication Shed No. 6 - Demolish Building - ISO Shipping Container	3112-BLD-002	14.9	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	442	0	0	442	2014	147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	ISO Container		Communication Shed No. 7 - Demolish Building - ISO Shipping Container	3112-BLD-003	14.9	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	442	0	0	442	2014	147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	ISO Container		Communication Shed No. 8 - Demolish Building - ISO Shipping Container	3112-BLD-004	14.9	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	442	0	0	442	2014	147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	ISO Container		Communication Shed No. 9 - Demolish Building - ISO Shipping Container	3113-BLD-001	14.9	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	442	0	0	442	2014	147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	ISO Container		Communication Shed No. 10 - Demolish Building - ISO Shipping Container	3113-BLD-002	14.9	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	442	0	0	442	2014	147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	ISO Container		Communication Shed No. 11 - Demolish Building - ISO Shipping Container	3113-BLD-003	14.9	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	442	0	0	442	2014	147	147	147	0	0	0	0	0
3000	Tote Road	3100	Tote Road	3130	Site Development	3130	Site Development			Unidentified High Priority Disturbed Areas		**31,521.0**	**m2**	**0.0**	**0.2**	**1.9**	**0.6**	**2.7**	**600**	**6,915**	**60,000**	**18,749**	85,664	85,664	0	0	85,664	2014	42,832	42,832	0	0	0	0	0	0
3000	Tote Road	3100	Tote Road	3130	Site Development	3130	Site Development			KM 97 Borrow Source		**157,012.0**	**m2**	**0.0**	**0.2**	**1.9**	**0.6**	**2.7**	**2,989**	**34,445**	**298,870**	**93,394**	426,708	426,708	0	0	426,708	2014	213,354	213,354	0	0	0	0	0	0
3000	Tote Road	3100	Tote Road	3130	Site Development	3131	Road Upgrade	Culvert Removal		Culverts		383.0	Ea	6.0	45.0	599.5	450.0	1,094.5	2,298	17,235	229,601	172,350	419,186	419,186	0	0	419,186	2014	0	209,593	209,593	0	0	0	0	0
3000	Tote Road	3100	Tote Road	3130	Site Development	3132	River Crossing at STA 17	Bridge Removal				1.0	Ea	761.9	11,428.6	76,124.5	114,285.7	201,838.8	762	11,429	76,124	114,286	201,839	201,839	0	0	201,839	2014	67,280	67,280	67,280	0	0	0	0	0
3000	Tote Road	3100	Tote Road	3130	Site Development	3133	River Crossing at STA 62	Bridge Removal				1.0	Ea	761.9	11,428.6	76,124.5	114,285.7	201,838.8	762	11,429	76,124	114,286	201,839	201,839	0	0	201,839	2014	67,280	67,280	67,280	0	0	0	0	0
3000	Tote Road	3100	Tote Road	3130	Site Development	3134	River Crossing at STA 80	Bridge Removal				1.0	Ea	761.9	11,428.6	76,124.5	114,285.7	201,838.8	762	11,429	76,124	114,286	201,839	201,839	0	0	201,839	2014	67,280	67,280	67,280	0	0	0	0	0
3000	Tote Road	3100	Tote Road	3130	Site Development	3135	River Crossing at STA 97	Bridge Removal				1.0	Ea	761.9	11,428.6	76,124.5	114,285.7	201,838.8	762	11,429	76,124	114,286	201,839	201,839	0	0	201,839	2014	67,280	67,280	67,280	0	0	0	0	0
3000	Tote Road	3100	Tote Road	3130	Site Development	3136	Mary River			Grade and Re-Contour Building Footprints		13,040.0	m2	0.0	0.1	1.3	0.4	1.8	165	1,907	16,548	5,171	23,626	23,626	0	0	23,626	2014	7,875	7,875	7,875	0	0	0	0	0
3000	Tote Road	3100	Tote Road	3130	Site Development	3138	Quarry Development	Grade & Re-Contour	Grade and Contour	Borrow development areas		42,080.0	m2	0.0	0.1	1.3	0.4	1.8	534	6,154	53,399	16,687	76,240	76,240	0	0	76,240	2014	25,413	25,413	25,413	0	0	0	0	0
3000	Tote Road	3100	Tote Road	3130	Site Development	3138	Quarry at Q1	Grade & Re-Contour	Grade and Contour	Q1 Quarry		64,200.0	m2	0.0	0.1	1.3	0.4	1.8	815	9,389	81,469	25,458	116,316	116,316	0	0	116,316	2014	58,158	58,158	0	0	0	0	0	0
3000	Tote Road	3100	Tote Road	3130	Site Development	3138	Quarry at Q7	Grade & Re-Contour	Grade and Contour	Q7 Quarry		53,050.0	m2	0.0	0.1	1.3	0.4	1.8	673	7,759	67,320	21,037	96,115	96,115	0	0	96,115	2014	48,058	48,058	0	0	0	0	0	0
3000	Tote Road	3100	Tote Road	3130	Site Development	3138	Quarry at Q11	Grade & Re-Contour	Grade and Contour	Q11 Quarry		50,433.0	m2	0.0	0.1	1.3	0.4	1.8	640	7,376	63,999	19,999	91,374	91,374	0	0	91,374	2014	45,687	45,687	0	0	0	0	0	0
3000	Tote Road	3100	Tote Road	3130	Site Development	3138	Borrow Source at P1	Grade & Re-Contour	Grade and Contour	P1 Borrow Source		75,820.0	m2	0.0	0.1	1.3	0.4	1.8	962	11,089	96,215	30,066	137,369	137,369	0	0	137,369	2014	68,685	68,685	0	0	0	0	0	0
3000	Tote Road	3100	Tote Road	3130	Site Development	3138	Quarry at Q19	Grade & Re-Contour	Grade and Contour	Q19 Quarry		18,760.0	m2	0.0	0.1	1.3	0.4	1.8	238	2,744	23,806	7,439	33,989	33,989	0	0	33,989	2014	16,995	16,995	0	0	0	0	0	0
3000	Tote Road	3000	Tote Road	3130	Site Development	TBD	Borrow Source at Km 2	Grade & Re-Contour	Grade and Contour	Km 2 Borrow source		41,795.0	m2	0.0	0.1	1.3	0.4	1.8	530	6,113	53,037	16,574	75,723	75,723	0	0	75,723	2015	75,723	0	0	0	0	0	0	0

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Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
3000	Tote Road	3000	Tote Road	3130	Site Development	TBD	Unidentified Borrow Sources	Grade & Re-Contour	Grade and Contour	Unidentified Borrow Sources		948,730.0	m2	0.0	0.1	1.3	0.4	1.8	12,039	138,752	1,203,927	376,214	1,718,893	1,718,893	0	0	1,718,893	2014	859,447	859,447	0	0	0	0	0	0
3000	Tote Road	3100	Tote Road	3130	Site Development	3139	Infrastructure Pads	Grade & Re-Contour		Explosive magazine pads along Tote Road		760.0	m2	0.0	0.1	1.3	0.4	1.8	10	111	964	301	1,377	1,377	0	0	1,377	2014	459	459	459	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	ISO Container		Emergency Shelter No. 1 - Demolish Building - ISO Shipping Container	3160-BLD-001	14.9	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	442	0	0	442	2014	147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	Timber Cribbing (480 ft2)		Emergency Shelter No. 1 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-001	14.9	m2	0.1	1.2	7.8	11.8	20.8	2	18	117	175	309	309	0	0	309	2014	103	103	103	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	ISO Container		Emergency Shelter No. 2 - Demolish Building - ISO Shipping Container	3160-BLD-002	14.9	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	442	0	0	442	2014	147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	Timber Cribbing (480 ft2)		Emergency Shelter No. 2 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-002	14.9	m2	0.1	1.2	7.8	11.8	20.8	2	18	117	175	309	309	0	0	309	2014	103	103	103	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	ISO Container		Emergency Shelter No. 3 - Demolish Building - ISO Shipping Container	3160-BLD-003	14.9	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	442	0	0	442	2014	147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	Timber Cribbing (480 ft2)		Emergency Shelter No. 3 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-003	14.9	m2	0.1	1.2	7.8	11.8	20.8	2	18	117	175	309	309	0	0	309	2014	103	103	103	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	ISO Container		Emergency Shelter No. 4 - Demolish Building - ISO Shipping Container	3160-BLD-004	14.9	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	442	0	0	442	2014	147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	Timber Cribbing (480 ft2)		Emergency Shelter No. 4 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-004	14.9	m2	0.1	1.2	7.8	11.8	20.8	2	18	117	175	309	309	0	0	309	2014	103	103	103	0	0	0	0	0

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Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	**Mine Site**	4100	**General**	4110	**Communication and IT Infrastructure**	**4110**	**Communication and IT Infrastructure**	**ISO Container**		**Communication Shed No. 1 - Demolish Building - ISO Shipping Container**	**4110-BLD-001**	14.9	m2	**0.1**	**1.7**	**11.2**	**16.8**	**29.7**	**2**	**25**	**167**	**250**	**442**	**442**	**0**	**0**	**442**	2014	147	147	147	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	ISO Container		Communication Shed No. 2 - Demolish Building - ISO Shipping Container	4110-BLD-002	14.9	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	442	0	0	442	2014	147	147	147	0	0	0	0	0
4000	Mine Site	4100	Mine Site	4130	Site Development	4131	Construction Laydown Areas	Grade & Re-Contour	Grade and Contour	Construction Laydown Area		33,576.0	m2	0.0	0.1	1.3	0.4	1.8	426	4,910	42,608	13,314	60,832	60,832	0	0	60,832	2014	20,277	20,277	20,277	0	0	0	0	0
4000	Mine Site	4100	Mine Site	4130	Site Development	4131	Construction Laydown Areas	Grade & Re-Contour	Grade and Contour	Existing Laydown Area		17,366.9	m2	0.0	0.1	1.3	0.4	1.8	220	2,540	22,038	6,887	31,465	31,465	0	0	31,465	2014	10,488	10,488	10,488	0	0	0	0	0
4000	Mine Site	4100	Mine Site	4130	Site Development	4136	Tote Road			Grade and Re-Contour Building Footprints		223.0	m2	0.0	0.1	1.3	0.4	1.8	3	33	283	88	404	404	0	0	404	2014	135	135	135	0	0	0	0	0
4000	Mine Site	4100	Mine Site	4130	Site Development	4138	Quarry at QMR2	Grade & Re-Contour	Grade and Contour	QMR2 Quarry		258,580.0	m2	0.0	0.1	1.3	0.4	1.8	3,281	37,817	328,135	102,539	468,491	468,491	0	0	468,491	2014	234,245	234,245	0	0	0	0	0	0
4000	Mine Site	4100	Mine Site	4130	Site Development	4138	Quarry at D1Q1	Grade & Re-Contour	Grade and Contour	D1Q1 Quarry		66,978.0	m2	0.0	0.1	1.3	0.4	1.8	850	9,796	84,994	26,560	121,350	121,350	0	0	121,350	2014	60,675	60,675	0	0	0	0	0	0
4000	Mine Site	4100	Mine Site	4130	Site Development	4138	Quarry at D1Q2	Grade & Re-Contour	Grade and Contour	D1Q2 Quarry		109,807.0	m2	0.0	0.1	1.3	0.4	1.8	1,393	16,059	139,344	43,543	198,947	198,947	0	0	198,947	2014	99,473	99,473	0	0	0	0	0	0
4000	Mine Site	4100	Mine Site	4130	Site Development	4139	Site Roads	Grade & Re-Contour		Site Roads		80,899.0	m2	0.0	0.1	1.3	0.4	1.8	1,027	11,831	102,660	32,080	146,571	146,571	0	0	146,571	2014	48,857	48,857	48,857	0	0	0	0	0
4000	Mine Site	4100	Mine Site	4130	Site Development	4139	Site Roads	Grade & Re-Contour		Waste Rock Road		20,000.0	m2	0.0	0.1	1.3	0.4	1.8	254	2,925	25,380	7,931	36,236	36,236	0	0	36,236	2015	12,079	12,079	12,079	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - MOBILE CRUSHER FRONT-END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	4141-MO-005	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - MOBILE CRUSHER FRONT-END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	4141-MO-006	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg	4141-MO-007	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg	4141-MO-008	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg	4141-MO-009	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg	4141-MO-010	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - MINE SITE LARGE EXCAVATOR - CAT 390DL L: 13470, W: 3500, H: 4782, 85000 kg	4141-MO-024	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-025	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-026	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-027	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-028	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-029	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	Heavy Mobile Equipment	Drill	MOBILE EQUIPMENT - SINGLE PASS PRODUCTION DRILL - CAT MD6290 56800 kg	4141-MO-030	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	Heavy Mobile Equipment	Drill	MOBILE EQUIPMENT - SINGLE PASS PRODUCTION DRILL - CAT MD6290 L: 14280, W: 4010, H: 4590, 56800 kg	4141-MO-031	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	Medium Mobile Equipment	FEL size	MOBILE EQUIPMENT - SECONDARY DRILL - TAMROCK 800	4141-MO-033	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - DRILL DUST SUPPRESSION WATER/METHANOL TRUCK - KENWORTH T800H	4141-MO-035	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-001A	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-001B	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - PUP TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-001C	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873

																											Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-002A	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-002B	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - PUP TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-002C	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-003A	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-003B	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-003C	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-004A	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-004B	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-004C	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-005A	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-005B	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-005C	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-006A	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-006B	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-006C	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-007A	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-007B	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-007C	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-008A	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-008B	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-008C	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-009A	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-009B	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-009C	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873

																											Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-010A	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-010B	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-010C	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-011A	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-011B	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-011C	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-012A	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-012B	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-012C	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-013A	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-013B	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-013C	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-014A	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-014B	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-014C	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-015A	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-015B	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-015C	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-016A	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-016B	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-016C	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-017A	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-017B	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-017C	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873

																												Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-018A	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-018B	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-018C	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-019A	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-019B	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-019C	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-020A	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-020B	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-020C	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - MINE SITE TRACK DOZER - CAT D9T L: 6630, W: 4310, H: 3815, 42700 kg	4142-MO-021	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - MINE SITE TRACK DOZER - CAT D9T L: 6630, W: 4310, H: 3815, 78000 kg	4142-MO-022	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Dozer	MOBILE EQUIPMENT - MINE SITE WHEEL DOZER - CAT 824H L: 8716, W: 3556, H: 4102, 46300 kg	4142-MO-023	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	Grader	MOBILE EQUIPMENT - GRADER - CAT 16H L: 9963, W: 3096, H: 3718, 30400 kg	4142-MO-024	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - PRODUCTION FRONT END LOADER - CAT 992K L: 16877, W: 6000, H: 7000, 100000 kg	4142-MO-026	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - PRODUCTION LARGE EXCAVATOR - CAT 390DL L: 13470, W: 3500, H: 4782, 85000 kg	4142-MO-027	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-028	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-029	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-030	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-031	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-032	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-033	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-034	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-035	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-036	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-037	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - MAINTENANCE SERVICE TRUCK - FORD F550	4143-MO-001	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - MAINTENANCE SERVICE TRUCK - PETERBILT 348	4143-MO-002	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - MAINTENANCE FUEL/LUBE TRUCK - KENWORTH T800	4143-MO-003	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - LOWBED TRACTOR - PETERBILT 367	4143-MO-004	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498

																									Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - LOWBED TRACTOR - PETERBILT 367	4143-MO-005	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Light Mobile Equipment	Tire Handler	MOBILE EQUIPMENT - TIRE HANDLER - WBM T20P-S 5900 kg	4143-MO-006	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Medium Mobile Equipment	FEL	MOBILE EQUIPMENT - FREIGHT HANDLING FRONT END LOADER - CAT 930K L: 6050, W: 2390, H: 3150, 9600 kg	4143-MO-008	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - YARD WORK EXCAVATOR - CAT 345DL L: 11910, W: 3490, H: 3770, 45000 kg	4143-MO-009	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Light Mobile Equipment	bobcat size	MOBILE EQUIPMENT - CLEANUP/SNOW REMOVAL ALL TERRAIN FRONT END LOADER - CAT 247B L: 3277, W: 1676, H: 3810, 3175 kg	4143-MO-010	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Light Mobile Equipment	bobcat size	MOBILE EQUIPMENT - CLEANUP/SNOW REMOVAL ALL TERRAIN FRONT END LOADER - CAT 247B L: 3277, W: 1676, H: 3810, 3175 kg	4143-MO-011	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - CRUSHER MAINTENANCE KNUCKLE CRANE - KENWORTH T800	4143-MO-013	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Heavy Mobile Equipment	Large Crane	MOBILE EQUIPMENT - MAINTENANCE CRANE - TEREX RT780 L: 14630, W: 7920, H: 3990, 42000 kg	4143-MO-014	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Heavy Mobile Equipment	Crane	MOBILE EQUIPMENT - MAINTENANCE CRANE - TEREX RT130 L: 15240, W: 7920, H: 3970, 60500 kg	4143-MO-015	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Light Mobile Equipment	Fork lift	MOBILE EQUIPMENT - WAREHOUSE FORK LIFT - CAT P7000-D L: 2790, W: 1290, H: 2500, 4763 kg	4143-MO-016	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Light Mobile Equipment	Fork lift	MOBILE EQUIPMENT - MAINTENANCE FORK LIFT - CAT P20000 L: 4240, W: 2390, H: 2845, 14320 kg	4143-MO-017	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Medium Mobile Equipment	Telehandler	MOBILE EQUIPMENT - FREIGHT TELEHANDLER - CAT TH514 L: 6100, W: 2570, H: 2570, 15800 kg	4143-MO-018	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - RUN-OFF CONTROL DEWATERING PUMP - GORMAN RUPP T6A60S-C4.4T	4143-MO-019	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - RUN-OFF CONTROL DEWATERING PUMP - GORMAN RUPP T6A60S-C4.4T	4143-MO-020	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	4143-MO-021	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	4143-MO-022	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	4143-MO-023	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - YARD MAINTENANCE PLOW/SAND TRUCK - INTERNATIONAL 7600	4143-MO-024	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Heavy Mobile Equipment	grader	MOBILE EQUIPMENT - GRADER - CAT 16M L: 9994, W: 3077, H: 3524, 24400 kg	4143-MO-025	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - YARD/TOTE ROAD MAINTENANCE TRACK DOZER - CAT D6T XW L: 4064, W: 2464, H: 2439, 21600 kg	4143-MO-026	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Light Mobile Equipment	welder	MOBILE EQUIPMENT - MAINTENANCE TRAILER WELDER	4143-MO-027	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - JLG450AJ L: 2500, W: 1170, H: 1970, 6010 kg	4143-MO-029	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	4143-MO-030	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - ORE HAUL TRUCK RECOVERY TOW TRUCK - KENWORTH T800	4143-MO-031	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD CULVERT MAINTENANCE STEAM TRUCK - PETERBILT T/A STEAM TRUCK	4143-MO-032	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-033	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-034	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-035	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-036	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-037	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314

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Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Light Mobile Equipment	Fork lift	MOBILE EQUIPMENT - FORKLIFT - MITSUBISHI FB20PNT L: 3050, W: 1090, H: 2050, 3500 kg	4143-MO-038	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Heavy Mobile Equipment	Crane	MOBILE EQUIPMENT - MINI CRAWLER CRANE - SPYDER CRANE URW706	4143-MO-039	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	Medium Mobile Equipment	Sterling Trucks	MOBILE EQUIPMENT - SPILL RESPONSE TRUCK - STERLING M8500	4143-MO-040	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - WATER TRUCK - PETERBILT 348 AUTO S/S 100 BBL	4144-MO-001	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Heavy Mobile Equipment	Container Handler	MOBILE EQUIPMENT - CONTAINER HANDLER - KALMAR DRF 450-6555 L: 11684, W: 3454, H: 2146, 72000 kg	4144-MO-002	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - PASSENGER TRANSFER BUS - BLUE BIRD BBCV DIESEL 3507A L: 12192, W: 2440, H: 2900, 14000 kg	4144-MO-003	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - PASSENGER TRANSFER BUS - BLUE BIRD BBCV DIESEL 3507A L: 12192, W: 2440, H: 2900, 14000 kg	4144-MO-004	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - WORKER TRANSFER MINI BUS - BLUE BIRD BBCV DIESEL 1910 A L: 7470, W: 2440, H: 1930, 7080 kg	4144-MO-005	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Light Mobile Equipment	sewage tank and vacuum	MOBILE EQUIPMENT - SEWAGE HOLDING TANK SKID MOUNTED VACUUM UNIT - TEXLA	4144-MO-006	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	471	471	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - FREIGHT DELIVERY HIBOY TRAILER L: 14630 W: 2438	4144-MO-007	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Heavy Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - DIESEL FUEL TRAILER TRACTOR - WESTERN STAR 4900FA	4144-MO-008	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - JET-A1 FUEL DELIVERY TRUCK - MACK/INNOCAR GU813 L: 8052, W: 2960, H: 3589	4144-MO-009	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Heavy Mobile Equipment	trailer (Fuel)	MOBILE EQUIPMENT - DIESEL FUEL DELIVERY TRAILER - TREMCAR TC406 SUPER B-TRAIN L: 24384, W: 2590, H: 4013, 33500 kg	4144-MO-010	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Medium Mobile Equipment	Large Trailer	MOBILE EQUIPMENT - MOBILE EQUIPMENT LOWBOY TRAILER - SHELTEMA L: 7620, W: 4572	4144-MO-011	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - GARBAGE TRUCK - PETERBILT 365	4144-MO-012	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	4144-MO-013	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	4144-MO-014	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	4144-MO-015	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	4144-MO-016	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - GARBAGE BIN - SMALL	4144-MO-017	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - GARBAGE BIN - SMALL	4144-MO-018	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Heavy Mobile Equipment	Cat 740	MOBILE EQUIPMENT - ARTICULATED WATER/SAND TRUCK - CAT 740	4144-MO-024	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Medium Mobile Equipment	trailer (Fuel)	MOBILE EQUIPMENT - DIESEL FUEL DELIVERY TRAILER - ADVANCE	4144-MO-025	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Light Mobile Equipment	sewage tank and vacuum	MOBILE EQUIPMENT - SEWAGE HOLDING TANK SKID MOUNTED VACUUM UNIT - TEXLA	4144-MO-026	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	471	471	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-030	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-031	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-032	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-033	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-034	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314

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Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-035	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-036	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-037	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-040	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-041	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-042	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-043	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-044	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-045	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4200	Mine	4210	Explosives Facility	4211	Explosives Plant Building	Modular Building Contaminated (480 ft2)		Explosives Plant Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4211-BLD-001	342.0	m2	0.6	3.4	56.0	84.1	143.4	192	1,150	19,150	28,750	49,050	49,050	0	0	49,050	2014	16,350	16,350	16,350	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	Fold Away Building Contaminated (480 ft2)		Explosives Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)	4212-BLD-001	371.7	m2	0.6	2.4	56.0	84.1	142.4	208	875	20,815	31,250	52,940	52,940	0	0	52,940	2014	17,647	17,647	17,647	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	Slab on Grade - ASSUME 300mm thick		Explosives Shop - Demolish floor finish - Slab on grade C/W Drainage	4212-BLD-001	371.7	m2	0.1	1.9	12.5	18.8	33.1	46	697	4,643	6,970	12,310	12,310	0	0	12,310	2014	4,103	4,103	4,103	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4213	Explosives Magazines	Modular Building Contaminated (480 ft2)		Explosives Magazines - Demolish and Decontaminate Building - Trailer - Single	4213-BLD-001	33.5	m2	0.6	3.4	56.0	84.1	143.4	19	113	1,873	2,813	4,798	4,798	0	0	4,798	2014	1,599	1,599	1,599	0	0	0	0	0
4000	Mine Site	4200	Mine Site	4220	Haul Roads	4222	Explosive pad haul road			Explosive pad haul road		19,600.0	m2	0.0	0.1	1.3	0.4	1.8	249	2,867	24,872	7,772	35,511	35,511	0	0	35,511	2014	11,837	11,837	11,837	0	0	0	0	0
4000	Mine Site	4200	Mine Site	4230	Waste Rock Dump	4230	Waste Rock Dump	Grade & Re-Contour	Grade and Contour	Waste Rock Dump		190,000.0	m2	0.0	0.1	1.3	0.4	1.8	2,411	27,788	241,108	75,344	190,000	190,000	0	0	190,000	2015	63,333	63,333	63,333	0	0	0	0	0
4000	Mine Site	4200	Mine Site	4230	Waste Rock Pond	4230	Waste Rock Pond	Grade & Re-Contour with Liner	Grade and Contour	Waste Rock Pond		6,000.0	m2	0.0	0.2	4.4	0.7	5.3	267	1,068	26,694	4,287	32,050	32,050	0	0	32,050	2015	10,683	10,683	10,683	0	0	0	0	0
4000	Mine Site	4200	Mine Site	4250	Open Pit Development	4250	Open Pit Development	Grade & Re-Contour	Grade and Contour	Pit 1		55,000.0	m2	0.0	0.1	1.3	0.4	1.8	698	8,044	69,794	21,810	99,648	99,648	0	0	99,648	2015	49,824	49,824	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	Modular Building Not Contaminated (480 ft2)		Pit Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4281-BLD-001	267.7	m2	0.2	3.4	22.4	33.6	59.4	60	900	5,995	9,000	15,895	15,895	0	0	15,895	2014	5,298	5,298	5,298	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	Timber Cribbing (480 ft2)		Pit Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	4281-BLD-001	267.7	m2	0.1	1.2	7.8	11.8	20.8	33	315	2,098	3,150	5,563	5,563	0	0	5,563	2014	1,854	1,854	1,854	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	Modular Building Not Contaminated (480 ft2)		Pit Office Washcar - Demolish and Decontaminate Building - Trailer - Single	4281-BLD-002	44.6	m2	0.2	3.4	22.4	33.6	59.4	10	150	999	1,500	2,649	2,649	0	0	2,649	2014	883	883	883	0	0	0	0	0
4000	Mine Site	4300	Mine Site	4380	Crushing and Screening	4381	Crushing and Screening System	Grade & Re-Contour	Grade and Contour	Ore Stockpiles		5,100.2	m2	0.0	0.1	1.3	0.4	1.8	65	746	6,472	2,022	9,241	9,241	0	0	9,241	2014	3,080	3,080	3,080	0	0	0	0	0
4000	Mine Site	4300	Mine Site	4380	Crushing and Screening	4381	Crushing and Screening System			Ore crushing and Loading Pad, Utility & Accomodation Pads		121,021.0	m2	0.0	0.1	1.3	0.4	1.8	1,536	17,699	153,574	47,990	219,264	219,264	0	0	219,264	2014	73,088	73,088	73,088	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	Modular Building Contaminated (480 ft2)		Crushing & Screening Electrical Trailer - Demolish and Decontaminate Building - Special Modular / Prefabricated	4381-BLD-001	39.4	m2	0.6	3.4	56.0	84.1	143.4	22	133	2,206	3,313	5,651	5,651	0	0	5,651	2014	1,884	1,884	1,884	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	Modular Building Contaminated (480 ft2)		Crushing & Screening Electrical Trailer - Demolish and Decontaminate Building - Special Modular / Prefabricated	4381-BLD-002	39.4	m2	0.6	3.4	56.0	84.1	143.4	22	133	2,206	3,313	5,651	5,651	0	0	5,651	2014	1,884	1,884	1,884	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	Heavy Equipment	Crusher	CRUSHER - PRIMARY CRUSHING PLANT LINE 1 - METSO C125 L: 3470, W: 4100, H: 3440, 38000 kg	4381-CR-001	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	Heavy Equipment	Crusher	CRUSHER - SECONDARY CRUSHING PLANT LINE 1 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg	4381-CR-003	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	Heavy Equipment	Crusher	CRUSHER - TERTIARY CRUSHING PLANT LINE 1 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg	4381-CR-005	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	Heavy Equipment	Crusher	CRUSHER - PRIMARY CRUSHING PLANT LINE 2 - METSO C125 L: 3470, W: 4100, H: 3440, 38000 kg	4381-CR-006	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	Heavy Equipment	Crusher	CRUSHER - SECONDARY CRUSHING PLANT LINE 2 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg	4381-CR-008	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	Heavy Equipment	Crusher	CRUSHER - TERTIARY CRUSHING PLANT LINE 2 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg	4381-CR-010	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-011	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873

																										Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-012	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-013	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-014	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-015	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-016	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-017	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-018	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	Heavy Equipment	Screen	SCREEN - PRIMARY SCREEN LINE 1 - METSO FS302 L: 2700, W: 6900, 9000 kg	4381-SC-002	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	Heavy Equipment	Screen	SCREEN - SECONDARY SCREEN LINE 1 - METSO FS 353 L: 3000, W: 6900, 14500 kg	4381-SC-004	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	Heavy Equipment	Screen	SCREEN - PRIMARY SCREEN LINE 2 - METSO FS302 L: 2700, W: 6900, 9000 kg	4381-SC-007	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	Heavy Equipment	Screen	SCREEN - SECONDARY SCREEN LINE 2 - METSO FS 353 L: 3000, W: 6900, 14500 kg	4381-SC-009	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Mine Site	4380	Crushing and Screening	4382	Truck Weigh Facility	Grade & Re-Contour	Grade and Contour	Truck Weigh Facility disturbed area		13,000.0	m2	0.0	0.1	1.3	0.4	1.8	165	1,901	16,497	5,155	23,553	23,553	0	0	23,553	2015	23,553	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	Fold Away Building Contaminated (480 ft2)		Truck Weigh Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4382-BLD-001	334.6	m2	0.6	2.4	56.0	84.1	142.4	188	788	18,734	28,125	47,646	47,646	0	0	47,646	2014	15,882	15,882	15,882	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	Precast Concrete Foundations - (480 ft2)		Truck Weigh Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4382-BLD-001	334.6	m2	0.1	2.2	14.5	21.8	38.5	49	729	4,854	7,287	12,870	12,870	0	0	12,870	2014	4,290	4,290	4,290	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	Heavy Equipment	Screen	SCREEN - TRUCK WEIGH SCALE - RICE LAKE OTR-XV L: 36600 W: 3960, H: 1030	4382-SC-001	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
4000	**Mine Site**	4600	**Mine Site**	**4610**	**Mine Tank Farm**	**4610**	**Mine Tank Farm**	Grade & Re-Contour with Liner		Fuel Farm Tank Dike		1,911.3	m2	**0.0**	**0.2**	**4.4**	**0.7**	**5.3**	**85**	**340**	**8,503**	**1,366**	**10,209**	**10,209**	**0**	**0**	**10,209**	2014	5,105	5,105	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	Light Equimpent	Pump	PUMP - CRUSHER STOCKPILE RUNOFF POND DISCHARGE PUMP - LOBE PRO SM68	4385-PP-001	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	Light Equimpent	Pump	PUMP - CRUSHER STOCKPILE RUNOFF POND DISCHARGE PUMP - LOBE PRO SM68	4385-PP-002	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	Piping		Stockpile Drain Pipe - Piping Installation - Ore stockpile to effluent pond and Mary River	4385.1-P	5,220.0	m	0.3	3.8	25.0	37.5	66.2	1,305	19,575	130,387	195,750	345,712	345,712	0	345,712	0	2014	115,237	115,237	115,237	0	0	0	0	0
4000	Mine Site	4300	Mine Site	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	Grade & Re-Contour with Liner		Ore Crushing Sedimentation Pond		6,428.7	m2	0.0	0.2	4.4	0.7	5.3	286	1,145	28,601	4,594	34,339	34,339	0	0	34,339	2014	11,446	11,446	11,446	0	0	0	0	0
4000	**Mine Site**	4400	**Mine Site**	**4430**	**Aerodrome Facilities**	**4430**	**Aerodrome Facilities**			**Heli Pad**		**5,776.0**	**m2**	**0.0**	**0.1**	**1.3**	**0.4**	**1.8**	**73**	**845**	**7,330**	**2,290**	**10,465**	**10,465**	**0**	**0**	**10,465**	2014	3,488	3,488	3,488	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	Modular Building Not Contaminated (480 ft2)		Aerodrome Office - Demolish and Decontaminate Building - Trailer - Single	4431-BLD-001	66.9	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	3,974	0	0	3,974	2014	1,325	1,325	1,325	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	Timber Cribbing (480 ft2)		Aerodrome Office - Demolish and foundations - Timber Cribbing to Elevate Building	4431-BLD-001	66.9	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	1,391	0	0	1,391	2014	464	464	464	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	Light Equimpent	Pump	PUMP - AERODROME OFFICE RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	4431-PP-002	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	Light Equimpent	Pump	RAW WATER TANK PUMP	4431-MT-002	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	Light Tanks		TANK - AERODROME OFFICE RAW WATER TANK - NORWESCO L: 1613 W: 737 H: 1676	4431-TK-001	1.0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	2,148	0	0	2,148	2014	716	716	716	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	Medium Tanks		TANK - AERODROME OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	4431-TK-004	1.0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	7,387	0	0	7,387	2014	3,694	3,694	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4433	Plant & Equipment	Medium Equipment	x-ray	AERODROME EQUIPMENT - SECURITY X-RAY MACHINE L: 2282, W: 1030, H: 1467	4433-AE-001	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4433	Plant & Equipment	Medium Equipment	Aircraft equip	AERODROME EQUIPMENT - AIRCRAFT GROUND POWER UNIT	4433-AE-015	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4433	Plant & Equipment	Medium Equipment	Aircraft equip	AERODROME EQUIPMENT - AIRCRAFT PASSENGER STAIRS L: 9906, W: 2565, H: 3048	4433-AE-023	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420

																										Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4434	Plant & Equipment	Medium Mobile Equipment	Bus sized	MOBILE EQUIPMENT - AIRPORT MAINTENANCE DE-ICING TRUCK - FORD SUPERIOR	4434-MO-002	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4435	Field Electrical Centre	Modular Building Contaminated (480 ft2)		Aerodrome Field Electrical Centre - Demolish and Decontaminate Building - Special Modular / Prefabricated	4435-BLD-001	14.9	m2	0.6	3.4	56.0	84.1	143.4	8	50	833	1,250	2,133	2,133	0	0	2,133	2014	711	711	711	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4510	Accommodations Area	Light Equimpent	Pump	PUMP - RAW SEWAGE LIFT STATION	4510-PP-001	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Modular Building Not Contaminated (480 ft2)		Accommodation Service Core - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-001	1,856.9	m2	0.2	3.4	22.4	33.6	59.4	416	6,244	41,589	62,438	110,270	110,270	0	0	110,270	2014	36,757	36,757	36,757	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Modular Building Not Contaminated (480 ft2)		Accommodation Office - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-002	607.8	m2	0.2	3.4	22.4	33.6	59.4	136	2,044	13,613	20,438	36,094	36,094	0	0	36,094	2014	12,031	12,031	12,031	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Modular Building Not Contaminated (480 ft2)		Accommodation Laundry - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-003	423.8	m2	0.2	3.4	22.4	33.6	59.4	95	1,425	9,492	14,250	25,167	25,167	0	0	25,167	2014	8,389	8,389	8,389	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Modular Building Not Contaminated (480 ft2)		Accommodation Laboratory - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-004	312.3	m2	0.2	3.4	22.4	33.6	59.4	70	1,050	6,994	10,500	18,544	18,544	0	0	18,544	2014	6,181	6,181	6,181	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - AIR COMPRESSOR	4511-LE-001	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - AIR COMPRESSOR	4511-LE-002	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - AIR DRYER	4511-LE-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - BALANCE SCALE	4511-LE-004	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - BALANCE SCALE	4511-LE-005	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - BALANCE SCALE	4511-LE-006	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - CARBON/SULFUR ANALYSER	4511-LE-007	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - CHILLER	4511-LE-008	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - CRUSHER	4511-LE-016	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - CRUSHER DUST HOOD	4511-LE-017	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - DRYING OVEN	4511-LE-018	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - DRYING OVEN	4511-LE-019	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - DUST COLLECTOR	4511-LE-020	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - FUMEHOOD	4511-LE-021	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - FUSION SYSTEM	4511-LE-022	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - HOT PLATE	4511-LE-023	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - MUFFLE FURNACE	4511-LE-024	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - PULVERIZER	4511-LE-027	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - PULVERIZER	4511-LE-028	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - PULVERIZER DUST HOOD	4511-LE-029	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - ROTAP	4511-LE-030	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - ROTAP DUST HOOD	4511-LE-031	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - MAGNETITE ANALYSER	4511-LE-032	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - SCRUBBER FAN	4511-LE-033	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660

																									Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Pump	LABORATORY EQUIPMENT - SCRUBBER RECIRCULATION PUMP	4511-LE-034	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - THERMOGRAVIMETRIC ANALYSER	4511-LE-035	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	Light Equimpent	Lab Equip.	LABORATORY EQUIPMENT - XRF SPECTROMETER	4511-LE-036	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	Modular Building Not Contaminated (480 ft2)		Accommodation Wing AA - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-001	611.8	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	36,332	0	0	36,332	2014	12,111	12,111	12,111	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	Modular Building Not Contaminated (480 ft2)		Accommodation Wing AB - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-002	611.8	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	36,332	0	0	36,332	2014	12,111	12,111	12,111	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	Modular Building Not Contaminated (480 ft2)		Accommodation Wing AC - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-003	611.8	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	36,332	0	0	36,332	2014	12,111	12,111	12,111	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	Modular Building Not Contaminated (480 ft2)		Accommodation Wing AD - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-004	611.8	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	36,332	0	0	36,332	2014	12,111	12,111	12,111	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	Modular Building Not Contaminated (480 ft2)		Accommodation Wing AE - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-005	611.8	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	36,332	0	0	36,332	2014	12,111	12,111	12,111	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	Modular Building Not Contaminated (480 ft2)		Accommodation Wing AF - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-006	611.8	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	36,332	0	0	36,332	2014	12,111	12,111	12,111	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	Modular Building Not Contaminated (480 ft2)		Accommodation Wing AG - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-007	611.8	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	36,332	0	0	36,332	2014	12,111	12,111	12,111	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	Modular Building Not Contaminated (480 ft2)		Emergency Response Office - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4513-BLD-001	89.2	m2	0.2	3.4	22.4	33.6	59.4	20	300	1,998	3,000	5,298	5,298	0	0	5,298	2014	1,766	1,766	1,766	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	Timber Cribbing (480 ft2)		Emergency Response Office - Demolish and foundations - Timber Cribbing to Elevate Building	4513-BLD-001	89.2	m2	0.1	1.2	7.8	11.8	20.8	11	105	699	1,050	1,854	1,854	0	0	1,854	2014	618	618	618	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	Fold Away Building Not Contaminated (480 ft2)		Emergency Response Garage - Demolish and Decontaminate Building - Fold-away Building (Steel)	4513-BLD-002	278.8	m2	0.2	2.4	15.7	23.5	41.6	44	656	4,371	6,563	11,590	11,590	0	0	11,590	2014	3,863	3,863	3,863	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	Precast Concrete Foundations - (480 ft2)		Emergency Response Garage - Demolish and foundations - Precast Footing (Perimeter Beam)	4513-BLD-002	278.8	m2	0.1	2.2	14.5	21.8	38.5	40	607	4,045	6,073	10,725	10,725	0	0	10,725	2014	3,575	3,575	3,575	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	Slab on Grade - ASSUME 300mm thick		Emergency Response Garage - Demolish floor finish - Slab on grade C/W Drainage	4513-BLD-002	278.8	m2	0.1	1.9	12.5	18.8	33.1	35	523	3,482	5,228	9,233	9,233	0	0	9,233	2014	3,078	3,078	3,078	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - AMBULANCE - FORD F450 L: 6680, W: 2438, H: 2024, 6350 kg	4513-MO-001	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	Heavy Mobile Equipment	large fire truck	MOBILE EQUIPMENT - FIRE TRUCK - OSHKOSH TI3000 L: 10922 W: 2921, H: 3607, 39000 kg	4513-MO-002	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	Light Mobile Equipment	small tank	MOBILE EQUIPMENT - SNOW RESCUE VEHICLE - HAGGLUND BV206 L: 6900, W: 1870, H: 2400, 6580 kg	4513-MO-003	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	Light Equimpent	Pump	PUMP - EMERGENCY RESPONSE OFFICE RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483 W: 275 H: 267	4513-PP-006	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	Light Equimpent	Pump	RAW WATER TANK PUMP	4513-MT-006	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	Light Equimpent	Pump	PUMP - MINE EMERGENCY RESPONSE GARAGE FUEL OIL PUMP (PUMP) - VIKING DUPLEX OIL SYSTEMS	4513-PP-021	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	Light Equimpent	Pump	FUEL OIL PUMP	4513-MT-021	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	Light Equimpent	Pump	PUMP - MINE EMERGENCY RESPONSE GARAGE FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4513-PP-022	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	Light Equimpent	Pump	FUEL OIL PUMP	4513-MT-022	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRY CHEMICAL REFILL STATION - TYCO FIRE PROTECTION	4513-SQ-010	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	Medium Tanks		TANK - EMERGENCY RESPONSE OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	4513-TK-004	1.0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	7,387	0	0	7,387	2014	3,694	3,694	0	0	0	0	0	0

																									Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	Light Tanks		TANK - EMERGENCY RESPONSE OFFICE RAW WATER TANK - NORWESCO L: 1613 W: 737 H: 1676	4513-TK-005	1.0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	2,148	0	0	2,148	2014	716	716	716	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	Light Diesel (Day tanks 10,000L to 20,000L)		TANK - MINE EMERGENCY RESPONSE GARAGE DIESEL FUEL TANK - DTE ULC601-07	4513-TK-023	1.0	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	3,694	0	0	3,694	2014	1,847	1,847	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Fold Away Building Contaminated (480 ft2)		Maintenance Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-001	2,416.4	m2	0.6	2.4	56.0	84.1	142.4	1,354	5,688	135,299	203,125	344,112	344,112	0	0	344,112	2014	114,704	114,704	114,704	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Precast Concrete Foundations - (480 ft2)		Maintenance Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-001	2,416.4	m2	0.1	2.2	14.5	21.8	38.5	351	5,263	35,057	52,631	92,950	92,950	0	0	92,950	2014	30,983	30,983	30,983	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Slab on Grade - ASSUME 300mm thick		Maintenance Building - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-001	2,416.4	m2	0.1	1.9	12.5	18.8	33.1	302	4,531	30,178	45,307	80,016	80,016	0	0	80,016	2014	26,672	26,672	26,672	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Fold Away Building Contaminated (480 ft2)		Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-002	892.2	m2	0.6	2.4	56.0	84.1	142.4	500	2,100	49,957	75,000	127,057	127,057	0	0	127,057	2014	42,352	42,352	42,352	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Precast Concrete Foundations - (480 ft2)		Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-002	892.2	m2	0.1	2.2	14.5	21.8	38.5	130	1,943	12,944	19,433	34,320	34,320	0	0	34,320	2014	11,440	11,440	11,440	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Slab on Grade - ASSUME 300mm thick		Warehouse - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-002	892.2	m2	0.1	1.9	12.5	18.8	33.1	112	1,673	11,143	16,729	29,544	29,544	0	0	29,544	2014	9,848	9,848	9,848	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Fold Away Building Contaminated (480 ft2)		Welding Shop Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-003	390.3	m2	0.6	2.4	56.0	84.1	142.4	219	919	21,856	32,813	55,587	55,587	0	0	55,587	2014	18,529	18,529	18,529	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Precast Concrete Foundations - (480 ft2)		Welding Shop Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-003	390.3	m2	0.1	2.2	14.5	21.8	38.5	57	850	5,663	8,502	15,015	15,015	0	0	15,015	2014	5,005	5,005	5,005	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Slab on Grade - ASSUME 300mm thick		Welding Shop Building - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-003	390.3	m2	0.1	1.9	12.5	18.8	33.1	49	732	4,875	7,319	12,926	12,926	0	0	12,926	2014	4,309	4,309	4,309	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Modular Building Contaminated (480 ft2)		Workshop Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4521-BLD-004	267.7	m2	0.6	3.4	56.0	84.1	143.4	150	900	14,987	22,500	38,387	38,387	0	0	38,387	2014	12,796	12,796	12,796	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Timber Cribbing (480 ft2)		Workshop Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-004	267.7	m2	0.1	1.2	7.8	11.8	20.8	33	315	2,098	3,150	5,563	5,563	0	0	5,563	2014	1,854	1,854	1,854	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Modular Building Contaminated (480 ft2)		Workshop Office Washcar - Demolish and Decontaminate Building - Trailer - Single	4521-BLD-005	35.7	m2	0.6	3.4	56.0	84.1	143.4	20	120	1,998	3,000	5,118	5,118	0	0	5,118	2014	1,706	1,706	1,706	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Timber Cribbing (480 ft2)		Workshop Office Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-005	35.7	m2	0.1	1.2	7.8	11.8	20.8	4	42	280	420	742	742	0	0	742	2014	247	247	247	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Light Equimpent	Pump	PUMP - WELDING SHOP FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	4521-PP-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Light Equimpent	Pump	FUEL OIL PUMP	4521-MT-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Light Equimpent	Pump	PUMP - WELDING SHOP FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4521-PP-004	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Light Equimpent	Pump	FUEL OIL PUMP	4521-MT-004	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Light Equimpent	Pump	PUMP - MAINTENANCE BUILDING FUEL OIL PUMP (DUTY)	4521-PP-011	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Light Equimpent	Pump	FUEL OIL PUMP	4521-MT-011	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Light Equimpent	Pump	PUMP - MAINTENANCE BUILDING FUEL OIL PUMP (STANDBY)	4521-PP-012	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Light Equimpent	Pump	FUEL OIL PUMP	4521-MT-012	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Light Equimpent	Pump	PUMP - WAREHOUSE BUILDING FUEL OIL PUMP (DUTY)	4521-PP-021	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Light Equimpent	Pump	FUEL OIL PUMP	4521-MT-021	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Light Equimpent	Pump	PUMP - WAREHOUSE BUILDING FUEL OIL PUMP (STANDBY)	4521-PP-022	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Light Equimpent	Pump	FUEL OIL PUMP	4521-MT-022	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Light Equimpent	Pump	PUMP - WORKSHOP OFFICE WASHCAR RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483 W: 275 H: 267	4521-PP-051	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Light Equimpent	Pump	RAW WATER TANK PUMP	4521-MT-051	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Light Diesel (Day tanks 10,000L to 20,000L)		TANK - WELDING SHOP DIESEL FUEL TANK - DTE ULC601-07	4521-TK-005	1.0	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	3,694	0	0	3,694	2014	1,847	1,847	0	0	0	0	0	0

																										Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Light Diesel (Day tanks 10,000L to 20,000L)		TANK - MAINTENANCE BUILDING DIESEL TANK	4521-TK-013	1.0	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	3,694	0	0	3,694	2014	1,847	1,847	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Light Diesel (Day tanks 10,000L to 20,000L)		TANK - WAREHOUSE BUILDING DIESEL TANK	4521-TK-023	1.0	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	3,694	0	0	3,694	2014	1,847	1,847	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Light Tanks		TANK - WORKSHOP OFFICE WASHCAR RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	4521-TK-050	1.0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	2,148	0	0	2,148	2014	716	716	716	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Medium Tanks		TANK - WORKSHOP OFFICE WASHCAR SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	4521-TK-053	1.0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	7,387	0	0	7,387	2014	3,694	3,694	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	Piping		Maintenance Building Utility Piping - Piping Installation - Water, air and lube piping inside building	4521.5-P	405.0	m	0.3	3.8	25.0	37.5	66.2	101	1,519	10,116	15,188	26,822	26,822	0	26,822	0	2014	8,941	8,941	8,941	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4432	Equipment Building	Fold Away Building Contaminated (480 ft2)		Aerodrome Equipment Building - Demolish and Decontaminate Building - Undefined	4521-BLD-003	1,296.0	m2	0.6	2.4	56.0	84.1	142.4	726	3,050	72,567	108,945	184,563	184,563	0	0	184,563	2015	61,521	61,521	61,521	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4432	Equipment Building	Precast Concrete Foundations - (480 ft2)		Aerodrome Equipment Building - Demolish and foundations - Undefined	4521-BLD-003	1,296.0	m2	0.1	2.2	14.5	21.8	38.5	188	2,823	18,802	28,228	49,853	49,853	0	0	49,853	2015	16,618	16,618	16,618	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4432	Equipment Building	Slab on Grade - ASSUME 300mm thick		Aerodrome Equipment Building - Demolish floor finish - Undefined	4521-BLD-003	1,296.0	m2	0.1	1.9	12.5	18.8	33.1	162	2,430	16,186	24,300	42,916	42,916	0	0	42,916	2015	14,305	14,305	14,305	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - INDUSTRIAL FREEZER - ONTARIO OVENS 80-12 L: 1525, W: 715, H: 1250, 290 kg	4522-SQ-001	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Miscellanous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - KIDNEY LOOP - AG - DYE10MFP240SA10QBV 50 kg	4522-SQ-002	1.0	Ea	2.0	30.0	199.8	300.0	529.8	2	30	200	300	530	530	0	0	530	2014	177	177	177	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - LARGE SHOP PRESS - AG - OTC1866 L: 1295, W: 1727, H: 3125, 1970 kg	4522-SQ-003	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - LATHE - SUMMIT MACHINE TOOL W: 44, H: 64	4522-SQ-004	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Miscellanous Items (Minor)		LATHE SPINDLE MOTOR	4522-MT-004A	1.0	Ea	2.0	30.0	199.8	300.0	529.8	2	30	200	300	530	530	0	0	530	2014	177	177	177	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Light Equimpent	Pump	LATHE COOLANT PUMP	4522-MT-004B	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - MILLING MACHINE - AG	4522-SQ-005	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - LINE BORING MACHINE - CLIMAX BB5000 L: 1830 W: 330 H: 280 205 kg	4522-SQ-006	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - IRON WORKER - BAILEIGH INDUSTRIAL 001-99777 L: 1525, W: 915, H: 1985, 2300 kg	4522-SQ-008	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - HEAVY TRUCK RAMP - ROTARY 60000HDL L: 13360, W: 4980, H: 3990	4522-SQ-009	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - LIGHT TRUCK RAMP - ROTARY SM18LO-X H: 6990	4522-SQ-010	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE SIPING MACHINE - AG	4522-SQ-011	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - AIR FILTER CLEANER - DIVERSI-TECH L: 1830, W: 1830, H: 2650	4522-SQ-012	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	4522-SQ-018	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	4522-SQ-019	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRILL PRESS - AG - DPE18-900 L: 508, W: 356, H: 1778, 120 kg	4522-SQ-021	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - MAGNETIC BASE DRILL - AG - MTL4210-1 33 kg	4522-SQ-022	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - OIL FILTER PRESS - OBERG P300 L: 1524, W: 914, H: 2640, 680 kg	4522-SQ-023	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420

																										Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965 W: 584 H: 762 192 kg	4522-SQ-026	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965 W: 584 H: 762 192 kg	4522-SQ-027	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING FUME EXTRACTOR - AG - NED12634345 73 kg	4522-SQ-028	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING SPARK PROTECTOR - AG - NED12375241	4522-SQ-029	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - SWEEPER - AG	4522-SQ-031	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE CHANGER - COATS APX80A	4522-SQ-036	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TRACK PIN PRESS - AG	4522-SQ-038	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BULK FLUID DISTRIBUTION SYSTEM - AG	4522-SQ-041	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	4522-SQ-042	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	4522-SQ-043	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965, W: 584, H: 762, 192 kg	4522-SQ-044	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - METAL BREAK FLOOR - AG - GGS13W877 580 kg	4522-SQ-046	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	4522-SQ-047	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	4522-SQ-048	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	4522-SQ-049	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	4522-SQ-050	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE SPREADER - ZHUHAI TEAMROC TR-S825	4522-SQ-051	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - HYDRAULIC PORTA POWER PUMP - AG	4522-SQ-052	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610 H: 345	4522-SQ-053	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Light Equimpent	Bench grinder	BENCH GRINDER	4522-MT-053	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610 H: 345	4522-SQ-054	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Light Equimpent	Bench grinder	BENCH GRINDER	4522-MT-054	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610 H: 345	4522-SQ-055	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Light Equimpent	Bench grinder	BENCH GRINDER	4522-MT-055	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610 H: 345	4522-SQ-056	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Light Equimpent	Bench grinder	BENCH GRINDER	4522-MT-056	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TRUCK MOUNT GOODALL BOOST SYSTEM - AG	4522-SQ-059	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - GOODALL BOOST SYSTEM - AG	4522-SQ-060	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420

																											Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TRACK PIN PRESS - AG - OTC4240	4522-SQ-063	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Light Equimpent		SHOP / MAINTENANCE EQUIPMENT - A/C RECOVERY RECHARGE UNIT - ROBINAIR RBN17800B L: 584 W: 864 H: 1120 110 kg	4522-SQ-064	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Miscellanous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - INCHING TOOL - AG	4522-SQ-065	1.0	Ea	2.0	30.0	199.8	300.0	529.8	2	30	200	300	530	530	0	0	530	2014	177	177	177	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Miscellanous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	4522-SQ-066	1.0	Ea	2.0	30.0	199.8	300.0	529.8	2	30	200	300	530	530	0	0	530	2014	177	177	177	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Miscellanous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	4522-SQ-067	1.0	Ea	2.0	30.0	199.8	300.0	529.8	2	30	200	300	530	530	0	0	530	2014	177	177	177	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TUBE BENDER - AG	4522-SQ-068	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	Fold Away Building Contaminated (480 ft2)		Truck Wash Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4523-BLD-001	1,003.7	m2	0.6	2.4	56.0	84.1	142.4	563	2,363	56,201	84,375	142,939	142,939	0	0	142,939	2014	47,646	47,646	47,646	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	Precast Concrete Foundations - (480 ft2)		Truck Wash Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4523-BLD-001	1,003.7	m2	0.1	2.2	14.5	21.8	38.5	146	2,186	14,562	21,862	38,610	38,610	0	0	38,610	2014	12,870	12,870	12,870	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	Light Equimpent	Pump	PUMP - TRUCK WASH BUILDING FUEL OIL PUMP (DUTY)	4523-PP-002	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	Light Equimpent	Pump	FUEL OIL PUMP	4523-MT-002	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	Light Equimpent	Pump	PUMP - TRUCK WASH BUILDING FUEL OIL PUMP (STANDBY)	4523-PP-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	Light Equimpent	Pump	FUEL OIL PUMP	4523-MT-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	Medium Equipment	Tank	TANK - TRUCK WASH BUILDING DIESEL TANK	4523-TK-004	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	Modular Building Contaminated (480 ft2)		Power Generation Module #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-001	52.0	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	7,451	0	0	7,451	2014	2,484	2,484	2,484	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	Modular Building Contaminated (480 ft2)		Power Generation Module #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-002	52.0	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	7,451	0	0	7,451	2014	2,484	2,484	2,484	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	Modular Building Contaminated (480 ft2)		Power Generation Module #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-003	52.0	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	7,451	0	0	7,451	2014	2,484	2,484	2,484	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	Modular Building Contaminated (480 ft2)		Power Generation Module #4 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-004	52.0	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	7,451	0	0	7,451	2014	2,484	2,484	2,484	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	Modular Building Contaminated (480 ft2)		Power Generation Module #5 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-005	52.0	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	7,451	0	0	7,451	2014	2,484	2,484	2,484	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	Modular Building Contaminated (480 ft2)		Power Generation Module #6 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-006	52.0	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	7,451	0	0	7,451	2014	2,484	2,484	2,484	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	Modular Building Contaminated (480 ft2)		Power Generation E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-007	66.9	m2	0.6	3.4	56.0	84.1	143.4	38	225	3,747	5,625	9,597	9,597	0	0	9,597	2014	3,199	3,199	3,199	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	Modular Building Contaminated (480 ft2)		Power Generation E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-008	66.9	m2	0.6	3.4	56.0	84.1	143.4	38	225	3,747	5,625	9,597	9,597	0	0	9,597	2014	3,199	3,199	3,199	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	Modular Building Contaminated (480 ft2)		Power Generation Stores - Demolish and Decontaminate Building - ISO Shipping Container	4530-BLD-009	29.7	m2	0.6	3.4	56.0	84.1	143.4	17	100	1,665	2,500	4,265	4,265	0	0	4,265	2014	1,422	1,422	1,422	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation			Additional Buildings by BIM Site Services slab on grade		180.0	m2	0.1	1.9	12.5	18.8	33.1	23	338	2,248	3,375	5,961	5,961	0	0	5,961	2014	1,987	1,987	1,987	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management (building and incinerator)	Fold Away Building Contaminated (480 ft2)		Waste Management Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4540-BLD-001	446.1	m2	0.6	2.4	56.0	84.1	142.4	250	1,050	24,978	37,500	63,528	63,528	0	0	63,528	2014	21,176	21,176	21,176	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management (building and incinerator)	Precast Concrete Foundations - (480 ft2)		Waste Management Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4540-BLD-001	446.1	m2	0.1	2.2	14.5	21.8	38.5	65	972	6,472	9,716	17,160	17,160	0	0	17,160	2014	5,720	5,720	5,720	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management (building and incinerator)	Slab on Grade - ASSUME 300mm thick		Waste Management Building - Demolish floor finish - Slab on grade C/W Drainage	4540-BLD-001	446.1	m2	0.1	1.9	12.5	18.8	33.1	56	836	5,571	8,364	14,772	14,772	0	0	14,772	2014	4,924	4,924	4,924	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management (building and incinerator)	Modular Building Contaminated (480 ft2)		Waste Incinerators - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4540-VP-001	52.0	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,914	4,375	7,464	7,464	0	0	7,464	2014	2,488	2,488	2,488	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management (building and incinerator)	Light Equimpent	Pump	PUMP - MINE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	4540-PP-005	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management (building and incinerator)	Light Equimpent	Pump	FUEL OIL PUMP	4540-MT-005	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management (building and incinerator)	Light Equimpent	Pump	PUMP - MINE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4540-PP-006	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0

																												Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management (building and incinerator)	Light Equimpent	Pump	FUEL OIL PUMP	4540-MT-006	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management (building and incinerator)	Miscellanous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - AEROSOL CAN RECYCLING SYSTEM - AG - SAYCPU03 5 kg	4540-SQ-002	1.0	Ea	2.0	30.0	199.8	300.0	529.8	2	30	200	300	530	530	0	0	530	2014	177	177	177	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management (building and incinerator)	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRUM CRUSHER - AG - VESHDC900IDC 650 kg	4540-SQ-003	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management (building and incinerator)	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PLATFORM SCALE - AG	4540-SQ-004	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management (building and incinerator)	Medium Equipment	Tank	TANK - MILNE WASTE MANAGEMENT BUILDING DIESEL FUEL TANK - DTE ULC601-07	4540-TK-007	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	2,131	2,131	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management (building and incinerator)	VENDOR PKG - Incenerator		VENDOR PACKAGE - WASTE INCINERATOR VENDOR PACKAGE	4540-VP-001	1.0	Ea	47.0	480.0	4,695.9	4,800.0	9,975.9	47	480	4,696	4,800	9,976	9,976	0	0	9,976	2014	3,325	3,325	3,325	0	0	0	0	0
4000	Mine Site	4500	Mine Site	4540	Waste Management	4540	Waste Management (building and incinerator)		Fill Application	Existing Landfill		**8,750.0**	m2	0.2	2.0	22.2	22.2	44.4	2,140	17,737	193,848	194,378	405,964	405,964	0	0	405,964	2014	0	405,964	0	0	0	0	0	0
4000	Mine Site	4500	Mine Site	4540	Waste Disposal (Landfarm)	4540	Waste Disposal (Landfarm)	Grade & Re-Contour with Liner		Landfarm		14,083.0	m2	0.0	0.2	4.4	0.7	5.3	627	2,507	62,655	10,063	75,226	75,226	0	0	75,226	2015	25,075	25,075	25,075	0	0	0	0	0
4000	Mine Site	4500	Mine Site	4540	Waste Disposal (Lined Containment Cell)	4540	Waste Disposal (Lined Containment Cell)	Grade & Re-Contour with Liner		Lined Containment Cell		900.0	m2	0.0	0.2	4.4	0.7	5.3	40	160	4,004	643	4,807	4,807	0	0	4,807	2015	1,602	1,602	1,602	0	0	0	0	0
4000	Mine Site	4600	Mine Site	4610	Mine Tank Farm	4611	Containment Dyke	Grade & Re-Contour with Liner		Fuel Tank Containment Area		400.0	m2	0.0	0.2	4.4	0.7	5.3	18	71	1,780	286	2,137	2,137	0	0	2,137	2015	1,068	1,068	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	Modular Building Contaminated (480 ft2)		Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	4613-FD-013	29.7	m2	0.6	3.4	56.0	84.1	143.4	17	100	1,665	2,500	4,265	4,265	0	0	4,265	2014	2,133	2,133	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	Light Equimpent	Fuel dispenser	FUEL DISPENSER - DIESEL FUEL DISPENSING MODULE	4613-FD-013	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	Light Equimpent	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-001	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	Light Equimpent	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-002	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	Light Equimpent	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	Light Equimpent	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-004	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	Light Equimpent	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-005	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	Light Equimpent	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-006	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	Light Equimpent	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-007	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	Light Equimpent	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-008	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	Medium Diesel Tanks (500k L to 750k L)		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-009	1.0	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	16,166	0	0	16,166	2014	8,083	8,083	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	Medium Diesel Tanks (500k L to 750k L)		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-010	1.0	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	16,166	0	0	16,166	2014	8,083	8,083	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	Medium Diesel Tanks (500k L to 750k L)		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-011	1.0	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	16,166	0	0	16,166	2014	8,083	8,083	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	Medium Diesel Tanks (500k L to 750k L)		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-012	1.0	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	16,166	0	0	16,166	2014	8,083	8,083	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4614	Jet-A System	Medium Mobile Diesel Tanks (3000 L to 500k L)		Tank - Jet-A tanks @ aerodrome apron		3.0	Ea	42.7	564.8	4,268.8	5,647.5	10,481.0	128	1,694	12,806	16,943	31,443	31,443	0	0	31,443	2015	15,722	15,722	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619		Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-001	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619		Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-002	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619		Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-003	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619		Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-004	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619		Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-005	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619		Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-006	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420

																									Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	Modular Building Not Contaminated (480 ft2)		Raw Water Pumphouse - Demolish and Decontaminate Building - Special Modular / Prefabricated	4712-BLD-001	14.9	m2	0.2	3.4	22.4	33.6	59.4	3	50	333	500	883	883	0	0	883	2014	294	294	294	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	Piping		Raw Water Supply Pipe - Piping Installation - Pumphouse to Water Building	4712.2-P	8,518.0	m	0.3	3.8	25.0	37.5	66.2	2,130	31,943	212,766	319,425	564,133	564,133	0	564,133	0	2014	188,044	188,044	188,044	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Fold Away Building Not Contaminated (480 ft2)		Water Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4720-BLD-001	390.3	m2	0.2	2.4	15.7	23.5	41.6	61	919	6,120	9,188	16,226	16,226	0	0	16,226	2014	5,409	5,409	5,409	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Precast Concrete Foundations - (480 ft2)		Water Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4720-BLD-001	390.3	m2	0.1	2.2	14.5	21.8	38.5	57	850	5,663	8,502	15,015	15,015	0	0	15,015	2014	5,005	5,005	5,005	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Light Equimpent	Pump	PUMP - RAW WATER DISTRIBUTION PUMP	4720-PP-002	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Light Equimpent	Pump	RAW WATER DISTRIBUTION PUMP	4720-MT-002	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Light Equimpent	Pump	PUMP - RAW WATER DISTRIBUTION PUMP	4720-PP-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Light Equimpent	Pump	RAW WATER DISTRIBUTION PUMP	4720-MT-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Light Equimpent	Pump	PUMP - DIESEL FIRE WATER PUMP	4720-PP-004	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Light Equimpent	Pump	PUMP - ELECTRIC FIRE WATER PUMP	4720-PP-005	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Light Equimpent	Pump	PUMP - JOCKEY PUMP	4720-PP-006	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Light Equimpent	Pump	PUMP - RAW WATER FEED PUMP	4720-PP-008	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Light Equimpent	Pump	RAW WATER FEED PUMP	4720-MT-008	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Light Equimpent	Pump	PUMP - POTABLE WATER DISCHARGE PUMP NO.1	4720-PP-010	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Light Equimpent	Pump	PUMP - POTABLE WATER DISCHARGE PUMP NO.2	4720-PP-011	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Light Equimpent	Pump	PUMP - BACKWASH SLURRY PUMP	4720-PP-013	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Light Equimpent	Pump	PUMP - CLEAN BACKWASH PUMP	4720-PP-014	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Light Equimpent	Pump	PUMP - RAW WATER FEED PUMP	4720-PP-015	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Light Equimpent	Pump	RAW WATER FEED PUMP	4720-MT-015	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Light Equimpent	Pump	PUMP - MINE WATER BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	4720-PP-031	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Light Equimpent	Pump	FUEL OIL PUMP	4720-MT-031	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Light Equimpent	Pump	PUMP - MINE WATER BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4720-PP-032	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Light Equimpent	Pump	FUEL OIL PUMP	4720-MT-032	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Medium Tanks		TANK - RAW WATER TANK	4720-TK-001	1.0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	7,387	0	0	7,387	2014	2,462	2,462	2,462	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Medium Tanks		TANK - FIRE WATER TANK	4720-TK-007	1.0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	7,387	0	0	7,387	2014	2,462	2,462	2,462	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Medium Tanks		TANK - POTABLE WATER STORAGE TANK	4720-TK-009	1.0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	7,387	0	0	7,387	2014	2,462	2,462	2,462	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Medium Tanks		TANK - BACKWASH SETTLING TANK	4720-TK-012	1.0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	7,387	0	0	7,387	2014	2,462	2,462	2,462	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	Medium Equipment	Tank	TANK - MINE WATER BUILDING DIESEL FUEL TANK - DTE ULC601-07	4720-TK-033	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	2,131	2,131	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	VENDOR PKG - Potable Water		VENDOR PACKAGE - POTABLE WATER TREATMENT PLANT VENDOR PACKAGE	4720-VP-020	1.0	Ea	47.0	480.0	4,695.9	4,800.0	9,975.9	47	480	4,696	4,800	9,976	9,976	0	9,976	0	2014	3,325	3,325	3,325	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	Modular Building Contaminated (480 ft2)		Sewage Chemical Storage Container - Demolish and Decontaminate Building - ISO Shipping Container	4731-BLD-001	29.7	m2	0.6	3.4	56.0	84.1	143.4	17	100	1,665	2,500	4,265	4,265	0	0	4,265	2014	2,133	2,133	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	Modular Building Contaminated (480 ft2)		Sewage Treatment Plant - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4731-VP-005	178.4	m2	0.6	3.4	56.0	84.1	143.4	100	600	9,991	15,000	25,591	25,591	0	0	25,591	2014	12,796	12,796	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	Light Equimpent	Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.1	4731-PP-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660

																									Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	Light Equimpent	Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.2	4731-PP-004	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	Medium Equipment	Screen	SCREEN - SCREEN	4731-SC-001	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	Medium Tanks		TANK - TREATED EFFLUENT TANK	4731-TK-002	1.0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	7,387	0	0	7,387	2014	2,462	2,462	2,462	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	VENDOR PKG - Sewage Treatment Plant		VENDOR PACKAGE - SEWAGE TREATMENT PLANT VENDOR PACKAGE	4731-VP-005	1.0	Ea	51.0	540.0	5,095.6	5,400.0	11,035.6	51	540	5,096	5,400	11,036	11,036	0	11,036	0	2014	5,518	5,518	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	Piping		Sewage Treatment Piping - Piping Installation - Sewage truck bldg to STP	4731.2-P	247.0	m	0.3	3.8	25.0	37.5	66.2	62	926	6,170	9,263	16,358	16,358	0	16,358	0	2014	8,179	8,179	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	Fold Away Building Contaminated (480 ft2)		Sewage Truck Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4732-BLD-001	55.8	m2	0.6	2.4	56.0	84.1	142.4	31	131	3,122	4,688	7,941	7,941	0	0	7,941	2014	3,971	3,971	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	Precast Concrete Foundations - (480 ft2)		Sewage Truck Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4732-BLD-001	55.8	m2	0.1	2.2	14.5	21.8	38.5	8	121	809	1,215	2,145	2,145	0	0	2,145	2014	1,073	1,073	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	Light Equimpent	Pump	PUMP - MINE SEWAGE TRUCK BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	4732-PP-001	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	Light Equimpent	Pump	FUEL OIL PUMP	4732-MT-001	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	Light Equimpent	Pump	PUMP - MINE SEWAGE TRUCK BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4732-PP-002	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	Light Equimpent	Pump	FUEL OIL PUMP	4732-MT-002	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	Light Diesel (Day tanks 10,000L to 20,000L)		TANK - MINE SEWAGE TRUCK BUILDING DIESEL FUEL TANK - DTE ULC601-07	4732-TK-003	1.0	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	3,694	0	0	3,694	2014	1,847	1,847	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4733	Treated Effluent Pond	Miscellanous Items (Minor)		BULK MATERIAL VALVES - TREATED EFFLUENT POND SLUICE GATE	4733-VM-001	1.0	Ea	2.0	30.0	199.8	300.0	529.8	2	30	200	300	530	530	0	0	530	2014	177	177	177	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4733	Treated Effluent Pond	Miscellanous Items (Minor)		BULK MATERIAL VALVES - TREATED EFFLUENT POND SLUICE GATE SPARE	4733-VM-002	1.0	Ea	2.0	30.0	199.8	300.0	529.8	2	30	200	300	530	530	0	0	530	2014	177	177	177	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4734	Treated Effluent Discharge	Piping		Treated Effluent Piping - Piping Installation - STP to connection with Stockpile Drain Pipe	4734.1-P	2,125.0	m	0.3	3.8	25.0	37.5	66.2	531	7,969	53,079	79,688	140,735	140,735	0	140,735	0	2014	46,912	46,912	46,912	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	Modular Building Not Contaminated (480 ft2)		Accomodation Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-001	59.5	m2	0.2	3.4	22.4	33.6	59.4	13	200	1,332	2,000	3,532	3,532	0	0	3,532	2014	1,177	1,177	1,177	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	Modular Building Not Contaminated (480 ft2)		Accomodation Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-002	37.2	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	2,208	0	0	2,208	2014	736	736	736	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	Modular Building Not Contaminated (480 ft2)		Services Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-003	37.2	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	2,208	0	0	2,208	2014	736	736	736	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	Modular Building Not Contaminated (480 ft2)		Services Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-004	37.2	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	2,208	0	0	2,208	2014	736	736	736	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	Modular Building Not Contaminated (480 ft2)		Fuel Tank Farm E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-005	37.2	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	2,208	0	0	2,208	2014	1,104	1,104	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	Modular Building Not Contaminated (480 ft2)		Aerodrome Area E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-006	37.2	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	2,208	0	0	2,208	2014	736	736	736	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	Modular Building Not Contaminated (480 ft2)		Raw Water Supply E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-007	37.2	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	2,208	0	0	2,208	2014	736	736	736	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	Modular Building Not Contaminated (480 ft2)		Crushing & Screening E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-008	59.5	m2	0.2	3.4	22.4	33.6	59.4	13	200	1,332	2,000	3,532	3,532	0	0	3,532	2014	1,177	1,177	1,177	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	Cable		Power Distribution System - Electrical Cable Installation 5kV & Ground Wire - Electrical distribution system from power gen to e-house	4750.2-E	11,000.0	m	0.1	1.5	10.0	15.0	26.5	1,100	16,500	109,905	165,000	291,405	291,405	0	0	291,405	2014	97,135	97,135	97,135	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	Cable		Power Distribution System - Electrical Cable Installation 600V - Connections from e-house to facilities	4750.3-E	5,200.0	m	0.1	1.5	10.0	15.0	26.5	520	7,800	51,955	78,000	137,755	137,755	0	0	137,755	2014	45,918	45,918	45,918	0	0	0	0	0

																									Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7200	Construction Facilities & Services	7210	Exploration Camp & Facilities	7211	Tent Camp	#N/A		Matrix Camp		5,392.3	m2	0.2	2.7	17.9	26.9	47.5	967	14,505	96,619	145,054	256,178	256,178	0	0	256,178	2014	85,393	85,393	85,393	0	0	0	0	0
7000	Construction Facilities & Services	7200	Construction Facilities & Services	7210	Exploration Camp & Facilities	7212	Hardwall Camp	#N/A		Existing Trailer Camp		928.5	m2	0.2	3.4	22.4	33.6	59.4	208	3,122	20,795	31,219	55,136	55,136	0	0	55,136	2014	18,379	18,379	18,379	0	0	0	0	0
7000	Construction Facilities & Services	7200	Construction Facilities & Services	7210	Exploration Camp & Facilities	7213	Utilities & Services			Legacy Equipment		5.0	ea	19.2	213.0	1,918.3	2,130.0	4,261.3	96	1,065	9,592	10,650	21,307	21,307	0	0	21,307	2014	7,102	0	7,102	0	0	0	0	7,102
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	Modular Building Not Contaminated (480 ft2)		Construction Office - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	7231-BLD-001	267.7	m2	0.2	3.4	22.4	33.6	59.4	60	900	5,995	9,000	15,895	15,895	0	0	15,895	2014	5,298	5,298	5,298	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	Modular Building Not Contaminated (480 ft2)		Aerodrome Office - Demolish and Decontaminate Building - Trailer - Single	7231-BLD-002	66.9	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	3,974	0	0	3,974	2014	1,325	1,325	1,325	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	Timber Cribbing (480 ft2)		Aerodrome Office - Demolish and foundations - Timber Cribbing to Elevate Building	7231-BLD-002	66.9	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	1,391	0	0	1,391	2014	464	464	464	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	Light Equimpent	Pump	PUMP - AERODROME OFFICE RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7231-PP-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	Light Equimpent	Pump	RAW WATER TANK PUMP	7231-MT-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	Medium Tanks		TANK - AERODROME OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7231-TK-001	1.0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	7,387	0	0	7,387	2014	3,694	3,694	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	Light Tanks		TANK - AERODROME OFFICE RAW WATER TANK - NORWESCO L: 1613 W: 737 H: 1676	7231-TK-002	1.0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	2,148	0	0	2,148	2014	716	716	716	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Modular Building Not Contaminated (480 ft2)		Batch Plant Office-Lunchroom-W/C - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-003	66.9	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	3,974	0	0	3,974	2014	1,325	1,325	1,325	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Timber Cribbing (480 ft2)		Batch Plant Office-Lunchroom-W/C - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-003	66.9	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	1,391	0	0	1,391	2014	464	464	464	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Modular Building Not Contaminated (480 ft2)		Fuel Systems Office - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-005	44.6	m2	0.2	3.4	22.4	33.6	59.4	10	150	999	1,500	2,649	2,649	0	0	2,649	2014	1,325	1,325	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Modular Building Not Contaminated (480 ft2)		Fuel Systems Lunchroom - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-006	44.6	m2	0.2	3.4	22.4	33.6	59.4	10	150	999	1,500	2,649	2,649	0	0	2,649	2014	1,325	1,325	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Modular Building Not Contaminated (480 ft2)		Site Services Lunchroom #1 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-007	66.9	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	3,974	0	0	3,974	2014	1,325	1,325	1,325	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Timber Cribbing (480 ft2)		Site Services Lunchroom #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-007	66.9	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	1,391	0	0	1,391	2014	464	464	464	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Modular Building Not Contaminated (480 ft2)		Site Services Lunchroom #2 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-008	66.9	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	3,974	0	0	3,974	2014	1,325	1,325	1,325	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Timber Cribbing (480 ft2)		Site Services Lunchroom #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-008	66.9	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	1,391	0	0	1,391	2014	464	464	464	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Modular Building Contaminated (480 ft2)		Site Services Washcar #1 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-009	35.7	m2	0.6	3.4	56.0	84.1	143.4	20	120	1,998	3,000	5,118	5,118	0	0	5,118	2014	1,706	1,706	1,706	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Timber Cribbing (480 ft2)		Site Services Washcar #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-009	35.7	m2	0.1	1.2	7.8	11.8	20.8	4	42	280	420	742	742	0	0	742	2014	247	247	247	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Modular Building Contaminated (480 ft2)		Site Services Washcar #2 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-010	35.7	m2	0.6	3.4	56.0	84.1	143.4	20	120	1,998	3,000	5,118	5,118	0	0	5,118	2014	1,706	1,706	1,706	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Timber Cribbing (480 ft2)		Site Services Washcar #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-010	35.7	m2	0.1	1.2	7.8	11.8	20.8	4	42	280	420	742	742	0	0	742	2014	247	247	247	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Modular Building Contaminated (480 ft2)		Smoke Shack - Demolish and Decontaminate Building - ISO Shipping Container	7232-BLD-011	14.9	m2	0.6	3.4	56.0	84.1	143.4	8	50	833	1,250	2,133	2,133	0	0	2,133	2014	711	711	711	0	0	0	0	0

																											Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Light Equimpent	Pump	PUMP - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7232-PP-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Light Equimpent	Pump	RAW WATER TANK PUMP	7232-MT-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Light Equimpent	Pump	PUMP - SITE SERVICES WASHCAR #1 RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7232-PP-006	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Light Equimpent	Pump	RAW WATER TANK PUMP	7232-MT-006	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Light Equimpent	Pump	PUMP - SITE SERVICES WASHCAR #2 RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7232-PP-009	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Light Equimpent	Pump	RAW WATER TANK PUMP	7232-MT-009	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Medium Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7232-TK-001	1.0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	7,387	0	0	7,387	2014	3,694	3,694	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Light Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1613 W: 737 H: 1676	7232-TK-002	1.0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	2,148	0	0	2,148	2014	716	716	716	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Medium Tanks		TANK - SITE SERVICES WASHCAR #1 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7232-TK-004	1.0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	7,387	0	0	7,387	2014	3,694	3,694	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Light Tanks		TANK - SITE SERVICES WASHCAR #1 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7232-TK-005	1.0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	2,148	0	0	2,148	2014	716	716	716	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Light Tanks		TANK - SITE SERVICES WASHCAR #2 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7232-TK-007	1.0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	2,148	0	0	2,148	2014	1,074	1,074	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	Light Tanks		TANK - SITE SERVICES WASHCAR #2 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7232-TK-008	1.0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	2,148	0	0	2,148	2014	716	716	716	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops	#N/A		Exploration Workshops		250.2	m2	0.6	2.4	56.0	84.1	142.4	140	589	14,012	21,036	35,637	35,637	0	0	35,637	2014	0	35,637	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops			Toromont Maintenance Workshops soft (Contaminated)		878.2	m2	0.6	2.7	58.2	87.4	148.3	512	2,362	51,138	76,773	130,273	130,273	0	0	130,273	2014	43,424	43,424	43,424	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops			Toromont Maintenance Workshops soft (Contaminated)		1,252.4	m2	0.6	2.7	58.2	87.4	148.3	730	3,369	72,929	109,488	185,785	185,785	0	0	185,785	2014	61,928	61,928	61,928	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	Precast Concrete Foundations - (480 ft2)		Construction Equipment Building - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7235-BLD-001	223.0	m2	0.1	2.2	14.5	21.8	38.5	32	486	3,236	4,858	8,580	8,580	0	0	8,580	2014	2,860	2,860	2,860	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	Precast Concrete Foundations - (480 ft2)		Construction Equipment Building - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-001	223.0	m2	0.1	2.2	14.5	21.8	38.5	32	486	3,236	4,858	8,580	8,580	0	0	8,580	2014	2,860	2,860	2,860	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	Fold Away Building Not Contaminated (480 ft2)		Site Services Heated Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	7235-BLD-002	371.7	m2	0.2	2.4	15.7	23.5	41.6	58	875	5,828	8,750	15,453	15,453	0	0	15,453	2014	5,151	5,151	5,151	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	Precast Concrete Foundations - (480 ft2)		Site Services Heated Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-002	371.7	m2	0.1	2.2	14.5	21.8	38.5	54	810	5,393	8,097	14,300	14,300	0	0	14,300	2014	4,767	4,767	4,767	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	Fold Away Building Not Contaminated (480 ft2)		Site Services Unheated Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	7235-BLD-003	371.7	m2	0.2	2.4	15.7	23.5	41.6	58	875	5,828	8,750	15,453	15,453	0	0	15,453	2014	5,151	5,151	5,151	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	Precast Concrete Foundations - (480 ft2)		Site Services Unheated Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-003	371.7	m2	0.1	2.2	14.5	21.8	38.5	54	810	5,393	8,097	14,300	14,300	0	0	14,300	2014	4,767	4,767	4,767	0	0	0	0	0

																									Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses			Temporary construction warehouses and offices		1.0	Lot	94.3	1,415.1	9,434.0	14,150.9	25,000.0	94	1,415	9,434	14,151	25,000	25,000	0	0	25,000	2014	8,333	8,333	8,333	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-001	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-002	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-003	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-004	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-005	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-006	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-007	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-008	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-009	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-010	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-011	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-012	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-013	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-014	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	Light Mobile Equipment	Cube Van	MOBILE EQUIPMENT - CUBE VAN - FORD F550	7241-MO-024	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-026	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-001	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-002	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-003	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-004	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-005	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-006	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-007	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873

																									Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-008	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-009	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-010	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	7243-MO-011	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	7243-MO-012	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Compressor	MOBILE EQUIPMENT - MID SIZE AIR COMPRESSOR - ATLAS COPCO	7243-MO-014	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - TRASH PUMP - GORMAN-RUPP 13D-L700EE S/G L: 711.2, W: 533.4, H: 621.7, 54 kg	7243-MO-015	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-016	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-017	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-018	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-019	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-020	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Medium Mobile Equipment	FEL	MOBILE EQUIPMENT - FRONT END LOADER - CAT 930K L: 6050, W: 2390, H: 3150, 9600 kg	7243-MO-021	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Medium Mobile Equipment	Telehandler	MOBILE EQUIPMENT - TELEHANDLER - CAT TH514 L: 6100, W: 2570, H: 2570, 15800 kg	7243-MO-022	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-023	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-024	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-025	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-026	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-027	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-028	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-029	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-030	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-031	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-032	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314

																									Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-033	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-034	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-035	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-036	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-037	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - LOWBOY TRAILER L: 16050, W: 2438	7243-MO-046	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	Heavy Equipment	Generator	GENERATOR - ACOMMODATIONS AREA GENERATOR - CUMMINS C1600D6R L: 14630, W: 2440, H: 4062, 68320 kg	7244-GE-001	1.0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	41,205	0	0	41,205	2014	13,735	0	13,735	0	0	0	0	13,735
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	Medium Equipment	Generator	GENERATOR - CONCRETE BATCH PLANT GENERATOR - CUMMINS C150D6R L: 4674, W: 1730, H: 2085, 8800 kg	7244-GE-002	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	Medium Equipment	Generator	GENERATOR - CONCRETE BATCH PLANT GENERATOR - CUMMINS C150D6R L: 4674, W: 1730, H: 2085, 8800 kg	7244-GE-003	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	Medium Equipment	Generator	GENERATOR - GENERAL GENERATOR - CUMMINS C80D6R L: 4500, W: 1905, H: 2085, 5322 kg	7244-GE-004	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	Medium Equipment	Generator	GENERATOR - GENERAL GENERATOR - CUMMINS C80D6R L: 4500, W: 1905, H: 2085, 5322 kg	7244-GE-005	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	Medium Equipment	Generator	GENERATOR - SITE SERVICES LUNCHROOM/WASHCAR GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 3776 kg	7244-GE-006	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	Medium Equipment	Generator	GENERATOR - LOGISTICS TRAILER GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315m 3776 kg	7244-GE-007	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 2442 kg	7244-GE-008	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 2442 kg	7244-GE-009	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 2442 kg	7244-GE-010	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - JLG 450AJ	7245-MO-002	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - JLG 450AJ	7245-MO-003	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - GENIE Z45/25	7245-MO-004	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7245-MO-005	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7245-MO-006	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	Medium Mobile Equipment	Boom truck	MOBILE EQUIPMENT - BOOM TRUCK - MAMTEX 26101C	7245-MO-007	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	Heavy Mobile Equipment	Crane	MOBILE EQUIPMENT - MAINTENANCE CRANE - GROVE RT890E 41400 kg	7245-MO-008	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7245-MO-010	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314

																										Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7245-MO-011	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7245-MO-012	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities	Fold Away Building Contaminated (480 ft2)		Concrete Batch Plant Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	7251-BLD-001	669.1	m2	0.6	2.4	56.0	84.1	142.4	375	1,575	37,468	56,250	95,293	95,293	0	0	95,293	2014	31,764	31,764	31,764	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities	Fold Away Building Contaminated (480 ft2)		Concrete Batch Plant Building - Demolish and foundations - Precast Footing (Perimeter Beam)	7251-BLD-001	669.1	m2	0.6	2.4	56.0	84.1	142.4	375	1,575	37,468	56,250	95,293	95,293	0	0	95,293	2014	31,764	31,764	31,764	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities	Grade & Re-Contour	Grade and Contour	Batch Plant Stockpile		5,180.4	m2	0.0	0.1	1.3	0.4	1.8	66	758	6,574	2,054	9,386	9,386	0	0	9,386	2014	3,129	3,129	3,129	0	0	0	0	0
7000	Construction Facilities & Services	7200	Construction Facilities & Services	7270	Camp & Site Services	7273	Site Operations	#N/A		Bladder Farm Decommissioning		18,482.0	m2	0.0	0.2	4.4	0.7	5.3	822	3,291	82,226	13,206	98,723	98,723	0	0	98,723	2014	32,908	32,908	32,908	0	0	0	0	0
7000	Construction Facilities & Services	7200	Construction Facilities & Services	7270	Camp & Site Services	7273	Site Operations	Grade & Re-Contour with Liner		Existing Hazardous Waste Berm		979.4	m2	0.0	0.2	4.4	0.7	5.3	44	174	4,358	700	5,232	5,232	0	0	5,232	2014	1,744	1,744	1,744	0	0	0	0	0
7000	Construction Facilities & Services	7200	Construction Facilities & Services	7270	Camp & Site Services	7273	Site Operations	Grade & Re-Contour		Exploration Phase PWSP		1,451.9	m2	0.0	0.2	4.4	0.7	5.3	65	259	6,459	1,037	7,755	7,755	0	0	7,755	2014	0	7,755	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Construction Facilities & Services	7270	Camp & Site Services	7273	Site Operations	Grade & Re-Contour with Liner		Existing Lined Storage Area		985.3	m2	0.0	0.2	4.4	0.7	5.3	44	175	4,384	704	5,263	5,263	0	0	5,263	2014	1,754	1,754	1,754	0	0	0	0	0
7000	Construction Facilities & Services	7200	Construction Facilities & Services	7270	Camp & Site Services	7273	Site Operations	Grade & Re-Contour		Exploration Phase PWSP		1,451.9	m2	0.0	0.2	4.4	0.7	5.3	65	259	6,459	1,037	7,755	7,755	0	0	7,755	2014	0	7,755	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Construction Facilities & Services	7270	Camp & Site Services	7273	Site Operations	Grade & Re-Contour with Liner		Existing Lined Storage Area		985.3	m2	0.0	0.2	4.4	0.7	5.3	44	175	4,384	704	5,263	5,263	0	0	5,263	2014	1,754	1,754	1,754	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - TRACK DOZER - CAT D6T XW L: 4674, W: 2000, H: 2900, 9250 kg	7340-MO-001	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - TRACK DOZER - CAT D6T XW L: 4674, W: 2000, H: 2900, 9250 kg	7340-MO-002	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - TRACK DOZER - CAT D6T XW L: 4674, W: 2000, H: 2900, 9250 kg	7340-MO-003	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - MID SIZE EXCAVATOR - CAT 345DL HEX L: 11910, W: 3490, H: 3770, 45000 kg	7340-MO-004	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	Medium Mobile Equipment	COMPACTOR	MOBILE EQUIPMENT - COMPACTOR - CAT CS74 L: 5970, W: 2300, H: 3070, 15650 kg	7340-MO-014	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	Medium Mobile Equipment	COMPACTOR	MOBILE EQUIPMENT - COMPACTOR - CAT CP563E L: 5970, W: 2300, H: 3070, 15650 kg	7340-MO-015	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - ROAD SNOW BLOWER - CAT 950H L: 6170 W: 2410, H: 3320, 18338 kg	7340-MO-016	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - ROAD SNOW BLOWER - CAT 950H L: 6170 W: 2410, H: 3320, 18338 kg	7340-MO-017	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7400	Construction Facilities & Services	7410	Exploration Camp & Facilities	7411	Tent Camp	Modular Building Not Contaminated (480 ft2)		Exploration Tent Camp Tents		2,400.0	m2	0.2	2.7	17.9	26.9	47.5	430	6,456	43,003	64,560	114,019	114,019	0	0	114,019	2014	0	114,019	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Construction Facilities & Services	7410	Exploration Camp & Facilities	7411	Tent Camp	Slab on Grade - ASSUME 300mm thick		Exploration Tent Camp Pad		9,432.1	m2	0.1	1.9	12.5	18.8	33.1	1,179	17,685	117,800	176,853	312,338	312,338	0	0	312,338	2014	0	312,338	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Construction Facilities & Services	7410	Exploration Camp & Facilities	7411	Tent Camp	Modular Building Not Contaminated (480 ft2)		Exploration Soft-Wall Camp		6,017.1	m2	0.2	2.7	17.9	26.9	47.5	1,079	16,186	107,814	161,861	285,861	285,861	0	0	285,861	2014	0	285,861	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Construction Facilities & Services	7410	Exploration Camp & Facilities	7412	Utilities & Services	Medium Equipment		Old Incinerator (Medium sized equipment)		1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7400	Construction Facilities & Services	7410	Exploration Camp & Facilities	7412	Utilities & Services	Medium Equipment		Legacy Equipment		5.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	96	1,065	9,592	10,650	21,307	21,307	0	0	21,307	2014	7,102	0	7,102	0	0	0	0	7,102
7000	Construction Facilities & Services	7400	Construction Facilities & Services	7430	Buildings, Shops & Warehouses	7434	Garages & Workshops	#N/A		Exploration Workshops		182.2	m2	0.6	2.4	56.0	84.1	142.4	102	429	10,202	15,316	25,947	25,947	0	0	25,947	2014	0	25,947	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Construction Facilities & Services	7430	Buildings, Shops & Warehouses	7435	Warehouses			Temporary construction warehouses and offices		1.0	Lot	94.3	1,415.1	9,434.0	14,150.9	25,000.0	94	1,415	9,434	14,151	25,000	25,000	0	0	25,000	2014	8,333	8,333	8,333	0	0	0	0	0

																										Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	**Construction Facilities & Services**	7400	**Construction Facilities & Services**	7470	**Camp & Site Services**	**7470**	**Camp & Site Services**	Grade & Re-Contour with Liner		Hazardous Waste Containment Area - Existing		4,551.0	m2	**0.0**	**0.2**	**4.4**	**0.7**	**5.3**	**202**	**810**	**20,247**	**3,252**	**24,309**	**24,309**	**0**	**0**	**24,309**	2014	8,103	8,103	8,103	0	0	0	0	0
7000	Construction Facilities & Services	7400	Construction Facilities & Services	7470	Camp & Site Services	7470	Camp & Site Services	Grade & Re-Contour with Liner		Polishing Waste Stabilization Pond (Existing)		7,969.1	m2	0.0	0.2	4.4	0.7	5.3	355	1,419	35,455	5,694	42,568	42,568	0	0	42,568	2014	14,189	14,189	14,189	0	0	0	0	0
7000	Construction Facilities & Services	7400	Construction Facilities & Services	7470	Camp & Site Services	7473	Site Operations	Grade & Re-Contour with Liner		Bulk Fuel Storage Facility (Bladder Farm)		5,787.7	m2	0.0	0.2	4.4	0.7	5.3	257	1,030	25,749	4,136	30,915	30,915	0	0	30,915	2014	15,458	15,458	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Construction Facilities & Services	7470	Camp & Site Services	7473	Site Operations	Grade & Re-Contour with Liner		Barreled Fuel Line Containment		5,411.7	m2	0.0	0.2	4.4	0.7	5.3	241	964	24,076	3,867	28,907	28,907	0	0	28,907	2014	14,453	14,453	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Modular Building Not Contaminated (480 ft2)		Batch Plant Office-Lunchroom-W/C - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-001	66.9	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	3,974	0	0	3,974	2014	1,325	1,325	1,325	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Timber Cribbing (480 ft2)		Batch Plant Office-Lunchroom-W/C - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-001	66.9	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	1,391	0	0	1,391	2014	464	464	464	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Modular Building Not Contaminated (480 ft2)		Fuel Systems Lunchroom - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-003	66.9	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	3,974	0	0	3,974	2014	1,987	1,987	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Timber Cribbing (480 ft2)		Fuel Systems Lunchroom - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-003	66.9	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	1,391	0	0	1,391	2014	695	695	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Modular Building Contaminated (480 ft2)		Fuel Systems Washcar - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-004	35.7	m2	0.6	3.4	56.0	84.1	143.4	20	120	1,998	3,000	5,118	5,118	0	0	5,118	2014	2,559	2,559	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Timber Cribbing (480 ft2)		Fuel Systems Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-004	35.7	m2	0.1	1.2	7.8	11.8	20.8	4	42	280	420	742	742	0	0	742	2014	371	371	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Modular Building Not Contaminated (480 ft2)		Site Services Lunchroom #1 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-005	66.9	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	3,974	0	0	3,974	2014	1,325	1,325	1,325	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Timber Cribbing (480 ft2)		Site Services Lunchroom #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-005	66.9	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	1,391	0	0	1,391	2014	464	464	464	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Modular Building Not Contaminated (480 ft2)		Site Services Lunchroom #2 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-006	66.9	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	3,974	0	0	3,974	2014	1,325	1,325	1,325	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Timber Cribbing (480 ft2)		Site Services Lunchroom #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-006	66.9	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	1,391	0	0	1,391	2014	464	464	464	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Modular Building Contaminated (480 ft2)		Site Services Washcar #1 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-007	35.7	m2	0.6	3.4	56.0	84.1	143.4	20	120	1,998	3,000	5,118	5,118	0	0	5,118	2014	1,706	1,706	1,706	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Timber Cribbing (480 ft2)		Site Services Washcar #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-007	35.7	m2	0.1	1.2	7.8	11.8	20.8	4	42	280	420	742	742	0	0	742	2014	247	247	247	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Modular Building Contaminated (480 ft2)		Site Services Washcar #2 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-008	35.7	m2	0.6	3.4	56.0	84.1	143.4	20	120	1,998	3,000	5,118	5,118	0	0	5,118	2014	1,706	1,706	1,706	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Timber Cribbing (480 ft2)		Site Services Washcar #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-008	35.7	m2	0.1	1.2	7.8	11.8	20.8	4	42	280	420	742	742	0	0	742	2014	247	247	247	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Modular Building Contaminated (480 ft2)		Smoke Shack - Demolish and Decontaminate Building - ISO Shipping Container	7432-BLD-009	14.9	m2	0.6	3.4	56.0	84.1	143.4	8	50	833	1,250	2,133	2,133	0	0	2,133	2014	711	711	711	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Light Equimpent	Pump	PUMP - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7432-PP-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Light Equimpent	Pump	RAW WATER TANK PUMP	7432-MT-003	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Light Equimpent	Pump	PUMP - FUEL SYSTEMS WASHCAR RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7432-PP-006	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	990	990	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Light Equimpent	Pump	RAW WATER TANK PUMP	7432-MT-006	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Light Equimpent	Pump	PUMP - SITE SERVICES WASHCAR #1 RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7432-PP-009	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Light Equimpent	Pump	RAW WATER TANK PUMP	7432-MT-009	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Light Equimpent	Pump	PUMP - SITE SERVICES WASHCAR #2 RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7432-PP-012	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Light Equimpent	Pump	RAW WATER TANK PUMP	7432-MT-012	1.0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1,981	0	0	1,981	2014	660	0	660	0	0	0	0	660
7000	**Construction Facilities & Services**	7400	**Mine Site**	7440	**Vehicles and Equipment**	**7441**	**Company Vehicles**	**Heavy Mobile Equipment**	**Grader size**	**MOBILE EQUIPMENT - FUEL/LUBE TRUCK - ARTICULATED - CAT 740 EFLT**	**7441-MO-008**	**1.0**	**Ea**	**13.0**	**120.0**	**1,298.9**	**1,200.0**	**2,618.9**	**13**	**120**	**1,299**	**1,200**	**2,619**	**2,619**	**0**	**0**	**2,619**	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7441	Company Vehicles	Light Mobile Equipment	Cube Van	MOBILE EQUIPMENT - CUBE VAN - FORD F550	7441-MO-025	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314

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Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-001	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-002	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-003	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-004	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-005	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-006	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-007	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-008	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-009	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-010	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	7443-MO-011	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	7443-MO-012	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Compressor	MOBILE EQUIPMENT - MID SIZE AIR COMPRESSOR - ATLAS COPCO	7443-MO-014	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Medium Mobile Equipment	Large Compressor	MOBILE EQUIPMENT - LARGE AIR COMPRESSOR - ATLAS COPCO	7443-MO-015	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - TRASH PUMP - GORMAN-RUPP 13D-L700EE S/G L: 711.2, W: 533.4, H: 621.7, 54 kg	7443-MO-016	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-017	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-018	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-019	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-020	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-021	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Medium Mobile Equipment	FEL	MOBILE EQUIPMENT - FRONT END LOADER - CAT 930K L: 6050, W: 2390, H: 3150, 9600 kg	7443-MO-022	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Medium Mobile Equipment	Telehandler	MOBILE EQUIPMENT - TELEHANDLER - CAT TH514 L: 6100, W: 2570, H: 2570, 15800 kg	7443-MO-023	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-024	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-025	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-026	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-027	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-028	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-029	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-030	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-031	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-032	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-033	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314

																									Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-034	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-035	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-036	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-037	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-038	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - LOWBOY TRAILER L: 16050, W: 2438	7443-MO-051	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - HIBOY TRAILER L: 14630, W: 2438	7443-MO-052	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Medium Mobile Equipment	Sandvik Drill	MOBILE EQUIPMENT - SECONDARY DRILL - SANDVIK 800	7443-MO-053	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	Medium Mobile Equipment	Sandvik Drill	MOBILE EQUIPMENT - SECONDARY DRILL - SANDVIK 800	7443-MO-054	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	Medium Equipment	Generator	GENERATOR - ACCOMMODATIONS AREA GENERATOR - CUMMINS C1600D6RG L: 14630, W: 2440, H: 4065, 78220 kg	7444-GE-001	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	Medium Equipment	Generator	GENERATOR - CONCRETE BATCH PLANT GENERATOR - CUMMINS C150D6R L: 4675, W: 1730, H: 2085, 10466 kg	7444-GE-002	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	Medium Equipment	Generator	GENERATOR - CONCRETE BATCH PLANT GENERATOR - CUMMINS C150D6R L: 4675, W: 1730, H: 2085, 10466 kg	7444-GE-003	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	Medium Equipment	Generator	GENERATOR - GENERAL GENERATOR - CUMMINS C80D6R L: 4496, W: 1905, H: 2085, 6458 kg	7444-GE-004	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg	7444-GE-005	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg	7444-GE-006	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg	7444-GE-007	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg	7444-GE-008	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	Medium Equipment	Generator	GENERATOR - SITE SERVICES LUNCHROOM/WASHCAR GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 4760 kg	7444-GE-009	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	Medium Equipment	Generator	GENERATOR - SITE SERVICES LUNCHROOM/WASHCAR GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 4760 kg	7444-GE-010	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	Medium Equipment	Generator	GENERATOR - SITE SERVICES LUNCHROOM/WASHCAR GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 4760 kg	7444-GE-011	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	Medium Equipment	Generator	GENERATOR - WORKFACE TOOLS GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 3145 kg	7444-GE-012	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	Medium Equipment	Generator	GENERATOR - WORKFACE TOOLS GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 3145 kg	7444-GE-013	1.0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	4,261	0	0	4,261	2014	1,420	0	1,420	0	0	0	0	1,420
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - GENIE Z45/25	7445-MO-002	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - GENIE Z45/25	7445-MO-003	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7445-MO-006	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7445-MO-007	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7445-MO-008	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	Heavy Mobile Equipment	Large Crane	MOBILE EQUIPMENT - MAINTENANCE CRANE - MANITOWOC 2250 L: 12900, W: 7910, H: 3640, 113000 kg	7445-MO-009	1.0	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	2,619	0	0	2,619	2014	873	0	873	0	0	0	0	873
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	Medium Mobile Equipment	Boom truck	MOBILE EQUIPMENT - BOOM TRUCK - MANITEX 26101C	7445-MO-012	1.0	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	1,494	0	0	1,494	2014	498	0	498	0	0	0	0	498

																									Closure			Post Closure					
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7445-MO-013	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7445-MO-014	1.0	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	941	0	0	941	2014	314	0	314	0	0	0	0	314
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Medium Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-001	1.0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	7,387	0	0	7,387	2014	3,694	3,694	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Light Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1613 W: 737 H: 1676	7432-TK-002	1.0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	2,148	0	0	2,148	2014	716	716	716	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Medium Tanks		TANK - FUEL SYSTEMS WASHCAR SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-004	1.0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	7,387	0	0	7,387	2014	3,694	3,694	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Light Tanks		TANK - FUEL SYSTEMS WASHCAR RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7432-TK-005	1.0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	2,148	0	0	2,148	2014	1,074	1,074	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Medium Tanks		TANK - SITE SERVICES WASHCAR #1 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-007	1.0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	7,387	0	0	7,387	2014	3,694	3,694	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Light Tanks		TANK - SITE SERVICES WASHCAR #1 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7432-TK-008	1.0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	2,148	0	0	2,148	2014	716	716	716	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Medium Tanks		TANK - SITE SERVICES WASHCAR #2 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-010	1.0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	7,387	0	0	7,387	2014	3,694	3,694	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	Light Tanks		TANK - SITE SERVICES WASHCAR #2 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7432-TK-011	1.0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	2,148	0	0	2,148	2014	716	716	716	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management (building and incinerator)	Grade & Re-Contour with Liner		Hazardous Waste Containment Area - New		384.9	m2	0.0	0.2	4.4	0.7	5.3	17	69	1,712	275	2,056	2,056	0	0	2,056	2014	685	685	685	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7450	Construction Facilities	7451	Concrete Facilities	Fold Away Building Contaminated (480 ft2)		Concrete Batch Plant Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	7451-BLD-001	669.1	m2	0.6	2.4	56.0	84.1	142.4	375	1,575	37,468	56,250	95,293	95,293	0	0	95,293	2014	31,764	31,764	31,764	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7450	Construction Facilities	7451	Concrete Facilities	Fold Away Building Contaminated (480 ft2)		Concrete Batch Plant Building - Demolish and foundations - Precast Footing (Perimeter Beam)	7451-BLD-001	669.1	m2	0.6	2.4	56.0	84.1	142.4	375	1,575	37,468	56,250	95,293	95,293	0	0	95,293	2014	31,764	31,764	31,764	0	0	0	0	0

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Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	Price Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	Associated Work Plan	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement			Supervision, Project Management & Contract Administration													2,381,000	2,018,394	362,606	0	2,381,000	2014	476,200	476,200	476,200	238,100	238,100	238,100	119,050	119,050
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement			Supervision, Project Management & Contract Administration													165,000	139,872	25,128	0	165,000	2015	33,000	33,000	33,000	16,500	16,500	16,500	8,250	8,250
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Construction Management			Engineering Fees													946,000	801,932	144,068	0	946,000	2014	378,400	283,800	189,200	94,600	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Construction Management			Engineering Fees													35,000	29,670	5,330	0	35,000	2015	14,000	10,500	7,000	3,500	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	8121	Geotechnical Inspections			Geotechnical Inspections													150,000	150,000	0	0	150,000	2014	0	0	0	30,000	30,000	30,000	30,000	30,000
8000	Other Indirects	8000	Other Indirects	8120	Third Party Services	TBD	Environmental Site Assessment			Project Environmental Site Assessment													90,000	90,000	0	0	90,000	2014	0	0	0	18,000	18,000	18,000	18,000	18,000
8000	Other Indirects	8000	Other Indirects	8120	Third Party Services	TBD	Closure & Post Closure Monitoring			Closure & Post Closure Monitoring													851,000	851,000	0	851,000	0	2014	0	0	0	340,400	255,300	170,200	42,550	42,550
8000	Other Indirects	8000	**Other Indirects**	**TBD**	**Mobilization**	**TBD**	Mobilization and Demobilization			Mobilization of Workers Required for Reclamation													996,000	844,318	151,682	0	996,000	2014	199,200	199,200	199,200	99,600	99,600	99,600	49,800	49,800
8000	Other Indirects	8000	**Other Indirects**	**TBD**	**Mobilization**	**TBD**	Mobilization and Demobilization			Mobilization of Workers Required for Reclamation													54,000	45,776	8,224	0	54,000	2015	10,800	10,800	10,800	5,400	5,400	5,400	2,700	2,700
8000	Other Indirects	8000	**Other Indirects**	**TBD**	**Mobilization**	**TBD**	Mobilization and Demobilization			Worker Accommodation & Camp Operation													2,630,000	2,229,474	400,526	0	2,630,000	2014	526,000	526,000	526,000	263,000	263,000	263,000	131,500	131,500
8000	Other Indirects	8000	**Other Indirects**	**TBD**	**Mobilization**	**TBD**	Mobilization and Demobilization			Worker Accommodation & Camp Operation													148,000	125,461	22,539	0	148,000	2015	29,600	29,600	29,600	14,800	14,800	14,800	7,400	7,400
8000	Other Indirects	8000	**Other Indirects**	**TBD**	**Mobilization**	**TBD**	Mobilization and Demobilization			Mobilization and Demobilization of Equipment and Materials by Sealift													2,425,000	2,055,693	369,307	0	2,425,000	2014	485,000	485,000	485,000	242,500	242,500	242,500	121,250	121,250
8000	Other Indirects	8000	**Other Indirects**	**TBD**	**Mobilization**	**TBD**	Mobilization and Demobilization			Mobilization and Demobilization of Equipment and Materials by Sealift													90,000	76,294	13,706	0	90,000	2015	18,000	18,000	18,000	9,000	9,000	9,000	4,500	4,500
8000	Other Indirects	8000	**Other Indirects**	**TBD**	**Material Disposal**	**TBD**	Mobilization and Demobilization			Off-Site Disposal of Waste & Material													1,969,000	1,969,000	0	0	1,969,000	2014	656,333	656,333	656,333	0	0	0	0	0
8000	Other Indirects	8000	**Other Indirects**	**TBD**	**Material Disposal**	**TBD**	Mobilization and Demobilization			Fuel													3,098,000	3,098,000	0	0	3,098,000	2014	1,032,667	1,032,667	1,032,667	0	0	0	0	0
8000	Other Indirects	8000	**Other Indirects**	**TBD**	**Material Disposal**	**TBD**	Mobilization and Demobilization			Fuel													33,000	33,000	0	0	33,000	2015	11,000	11,000	11,000	0	0	0	0	0
8000	Other Indirects	8000	**Other Indirects**	**TBD**	**Material Disposal**	**TBD**	Mobilization and Demobilization			Ammonium Nitrate (explosive Material)													876,000	876,000	0	0	876,000	2014	292,000	292,000	292,000	0	0	0	0	0
8000	Other Indirects	8000	**Other Indirects**	**TBD**	**Material Disposal**	**TBD**	Mobilization and Demobilization			Ammonium Nitrate (explosive Material)													553,000	553,000	0	0	553,000	2015	184,333	184,333	184,333	0	0	0	0	0
8000	Other Indirects	8000	**Other Indirects**	**TBD**	**Material Disposal**	**TBD**	Mobilization and Demobilization			Contaminated Soil Treatment													234,000	234,000	0	0	234,000	2014	78,000	78,000	78,000	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Owner Accounts - Contingency, Escalation, Event Risk Allowance	9191	Contingency			Contingency													3,923,000	3,325,561	597,439	0	3,923,000	2014	3,923,000	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Owner Accounts - Contingency, Escalation, Event Risk Allowance	9191	Contingency			Contingency													256,000	217,013	38,987	0	256,000	2015	256,000	0	0	0	0	0	0	0

Appendix B:
Updated Layouts

- Mine Site Infrastructure Footprint Layout for Reclamation (H349000-4000-00-015-0020, Rev. C)
- Mine Site Waste Rock Sedimentation Pond Earthworks Drainage – Plan (H349000-4230-10-035-0001, Rev. 0)
- Field Sketch - Mine Site New Warehouse Pad (H349000-4000-10-016-0012, Rev. E)

DWG. NO. H349000-4000-00-015-0021

TOM RIVER

KNOLLS TO BE REMOVED FOR AVIATION SAFETY

STORAGE AREA

RAW WATER PUMP HOUSE

CAMP LAKE

Km 97 BORROW SOURCE

EXPLORATION TENT CAMP

EXPLORATION SOFT-WALL CAMP

HELIPAD

EXISTING POLISHING WASTE STABILIZATION PONDS (PWSPs)

WASTE WATER TREATMENT FACILITY

AERODROME APRON AND FUEL STORAGE

AERODROME RUNWAY

EXPLORATION WORKSHOPS

RAW WATER INTAKE PIPELINE

EXPLORATION CAMP SEWAGE PIPELINE

HAZARDOUS WASTE CONTAINMENT BERM (EXISTING)

BARRELED FUEL LINED CONTAINMENT

WASTE MANAGEMENT BUILDING

HAZARDOUS WASTE CONTAINMENT AREA NEW

LAYDOWN AREA

CONCRETE BATCH PLANT

WAREHOUSE

QUARRY QMR2

RAW WATER INTAKE PIPELINE

CONSTRUCTION LAYDOWN AREA

SHEARDOWN NW LAKE

SITE SERVICE FACILITIES, INCLUDING:

- MAINTENANCE BUILDING
- WELDING SHOP
- WORKSHOP
- TOROMONT BUILDING

LANDFILL AND LANDFARM

EMULSION PLANT

WASTE ROCK DUMP BOUNDARY AT THE END OF OPERATION

UTILITIES, INCLUDING:

- POWER GENERATION MODULE
- SEWAGE TREATMENT PLANT
- POTABLE WATER TREATMENT PLANT
- BULK FUEL STORAGE FACILITY

CAMP INFRASTRUCTURE:

- ACCOMMODATION COMPLEX
- EMERGENCY RESPONSE
- MEDICAL CENTRE

ORE CRUSHING SEDIMENTATION POND

ORE CRUSHING AND LOADING PAD, UTILITY AND ACCOMODATION PADS

TRUCK WEIGH SCALE BUILDING

KM 104 QUARRY

QUARRY D1Q2

EFFLUENT DISCHARGE POINTS No.1, No.2 & No.3

FUTURE WASTE ROCK SEDIMENTATION POND

FUTURE WASTE ROCK DUMP

DEPOSIT NO.1 MINING LEASE 2484

PROPOSED OPEN PIT OUTLINE

NEW HAUL ROAD

OPEN PIT DEVELOPMENT

PIT OFFICE

QUARRY D1Q1

PIT 1 HAUL ROAD

EXPLOSIVE MAGAZINE

MARY RIVER

0 200 400 600 800 1000

SCALE IN METRES

MILNE PORT

MINE SITE

KEYPLAN

FOR INFORMATION

NOTES:

1. TOPOGRAPHY PROVIDED BY TERRAPOINT CANADA INC.
2. COORDINATE GRID IS SHOWN IN UTM (NAD83) ZONE 17 AND IS IN METRES.
3. AS-CONSTRUCTED INFORMATION FOR EXPLORATION CAMP PROVIDED BY GENIVAR IN 2008.

LEGEND:

- WATER
- QUARRY
- ROAD
- PLANNED BORROW AREA
- EXISTING ROCK QUARRY
- RIVER/STREAM/DRAINAGE
- RAW WATER INTAKE PIPELINE
- COMMERCIAL LEASE
- PROJECT DEVELOPMENT AREA

REV.	ISSUE FOR	AUTH. BY	DATE
A	ISSUE FOR USE	C.L.	A.G.

ISSUE AUTHORIZATION

HATCH™

DESIGNED BY C. LEISTNER DATE 2014-10-21	DRAWN BY J. BAJAGIC DATE 2014-10-21
CHECKED BY S. POTTER DATE 2014-10-21	DISCIP. ENGR. A. GRZEGORCZYK DATE 2014-10-21
PROJ. DES. COORD. T. THERTELL DATE 2014-10-21	PROJ. ENGR. J. CLELAND DATE 2014-10-21
PROJ. MGR. J. CLELAND DATE 2014-10-21	

Baffinland

MARY RIVER PROJECT

MINE SITE
INFRASTRUCTURE FOOTPRINT
WORK PLAN 2015

SCALE	DWG. NO.	REV.
1:15000 OR AS NOTED	H349000-4000-00-015-0021	A

ORIGINAL SHEET SIZE: ISO A1 (841 x 594)

$USERNAME$ $DATE$ $TIME$