Baffinland Iron Mines Corporation

Date: 16 November 2017

2018 Marginal Closure and Reclamation Financial Security Estimate

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Table of Contents

1. Introduction 1
1.1 Purpose 1
1.2 Regulatory Context 1
1.3 Applied Rates 2
1.4 Document Structure 2
2. 2017/18 ASR Reconciliation 2
2.1 Activities with Security Allocated, No Longer Planned to Be Conducted 3
2.2 Activities with Security Allocated, Planned to Be Conducted but have Not Occurred 3
2.3 Activities Conducted but No Security Explicitly Allocated 3
2.3.1 Grade and Re-Contour 4
2.3.2 Mechanical and Mobile Equipment 4
3. 2018 Work Plan 6
3.1 Introduction 6
3.1.1 Closure Scenario 6
3.2 2018 Planned Activities 6
3.3 2018 Work Plan Security Estimate Assumptions 7
3.3.1 Direct Cost Assumptions 7
3.3.1.1 Buildings and Foundations 7
3.3.1.2 Mechanical and Mobile Equipment 8
3.3.1.3 Site Works 9
3.3.1.4 Storage Tanks 11
3.3.1.5 Culverts 11
3.3.1.6 Piping 11
3.3.1.7 Demobilization Allocation for Expansion Project Equipment and Materials 12
3.3.1.8 Consumables 13
3.3.1.9 Fill Application 14
3.3.2 Indirect Cost Assumptions 14
3.3.2.1 On-Site Fuel Demobilization and Reclamation Fuel Mobilization 14
3.3.2.2 Mobilization of Workers Required for Reclamation 15
3.3.2.3 Worker Accommodation & Camp Operation 15
3.3.2.4 Mobilization and Demobilization of Equipment and Materials 15
3.3.2.5 Supervision, Project Management and Contract Administration 15
3.3.2.6 Engineering Fees 16
3.3.2.7 Contingency 16
3.3.3 Exclusions 16
4. 2018/19 ASR Estimate Summary 17
5. Supporting Documents 20

List of Appendices

Appendix A - 2018/19 ASR Estimate Breakdown Structure (EBS)

Appendix B - 2017 Work Plan Layouts

Appendix C - 2017 Marginal Closure and Reclamation Security Estimate Addendum

Appendix D - Supporting Documentation

1. Introduction

1.1 Purpose

The purpose of the 2018 Marginal Closure and Reclamation Financial Security Estimate ('2018/19 ASR Estimate') is to provide a summary of the closure and reclamation security estimated to be required for the Mary River Project (the Project) to meet reclamation objectives as outlined in the Interim Mine Closure and Reclamation Plan (BAF-PH1-830-P16-0012). The total 'global' closure and reclamation security estimated to be required takes into consideration planned work in 2018/19 being conducted under Type "A" Water Licence 2AM-MRY1325, Amendment No. 1 and the Qikiqtani Inuit Association's (QIA) Commercial Lease No. Q13C301 in addition to previous Project closure and reclamation security.

The 2018/19 ASR Estimate is intended to be inclusive of all closure and reclamation costs estimated to be required for a 3rd Party Contractor to perform the work in a 'worst-case' scenario for all disturbed areas, project components and project activities existing on the Mary River Project site upon conclusion of the 2018 Work Plan. For the purpose of this document, the material changes associated to security from the 2018 Work Plan are termed, '2018 Work Plan Security Estimate'.

In order for the 2018/19 ASR Estimate to accurately reflect the total 'global' closure and reclamation security estimated to be required for the Project in 2018/19, this document also provides a summary of the identified Project components and activities that have materially changed from the position presented by Baffinland Iron Mines Corporation (Baffinland) during the 2017/18 Annual Security Review (ASR)[1] and subsequent addendum[2]. Based on these identified material changes, the resulting associated security impacts (+/- $) are also presented for incorporation into the 2018/19 ASR Estimate to ensure accurate representation of the Project based on current planning. For the purpose of this document, this process was termed the '2017/18 ASR Reconciliation'. The combination of the 2017/18 ASR Reconciliation and 2018 Work Plan Security Estimate form the 2018/19 ASR Estimate.

1.2 Regulatory Context

An annual adjustment to reclamation security is required under Section 9.2 of the Commercial Lease, No. Q13C301, agreed to between Baffinland and the QIA, as well as a requirement under the Type 'A' Water Licence 2AM-MRY1325, Amendment No. 1 (Part J, Item 3), and in consideration of the QIA Abandonment and Reclamation (A&R) Policy (QIA, 2013). The 2018/19 ASR Estimate therefore represents Baffinland's proposed annual adjustment to reclamation security to account for work conducted on site to date and planned work to be completed as described in the 2018 Work Plan. The amount of security estimated to be required is based on an estimate of the highest reclamation liability in the upcoming year[3] or 'worst case' scenario.

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[1] As described in 2017 Marginal Closure and Reclamation Financial Security Estimate (November 2, 2016), 2017 Marginal Closure and Reclamation Security Estimate Memo – Revisions to Reflect Interested Parties Feedback (November 24, 2016) and NWB Letter on January 20, 2017 Re: Licence No. 2AM-MRY1325, Baffinland Iron Mines Corporation Type "A" Water Licence, Mary River Mine Project: Direction from Nunavut Water Board Under the Annual Security Review Process Established Under Part C and Schedule C of the Water Licence.

[2] As described in 2017 Marginal Closure and Reclamation Security Estimate Addendum (16 June 2017).

1.3 Applied Rates

The 2018/19 ASR Estimate was developed by applying the direct cost unit rates established in the 2014 Complete Project Financial Security Assessment[4] to quantities of functional units of each activity or project component proposed/changed under the 2018/19 ASR Estimate unless indicated otherwise. Based on the direct cost estimate, indirect costs required to support direct cost work were accounted for proportional to assumptions and considerations applied in the 2014 Complete Project Financial Security Assessment. Indirect costs are additional costs outside of costs required for direct reclamation activities that are required to ensure reclamation objectives are met. The sum of direct and indirect estimated costs for the 2018/19 ASR Estimate was then differentiated based on geographic liability allocation (IOL vs. Crown land) and relation to land or water liability. Appendix A presents the Mary River Project Estimate Breakdown Structure (EBS) which demonstrates the results of this process for all activities or project components proposed under the 2018/19 ASR Estimate and all previous project financial security liabilities as described in previous ASR submissions.

All costs are in Canadian Dollars (CAD). All monetary totals are rounded to the nearest '000.

1.4 Document Structure

The following outlines the structure of the 2018/19 ASR Estimate document:

- Section 1 presents the purpose, regulatory context, applied rates used, and document structure applicable to the 2018/19 ASR Estimate;
- Section 2 describes the '2017/18 ASR Reconciliation' process, and its resulting impacts to the 2018/19 ASR Estimate;
- Section 0 provides a summary of the financial security estimated to be required for marginal closure and reclamation liability increase associated with the Mary River Project 2018 Work Plan ('2018 Work Plan Security Estimate');
- Section 4 summarizes net impacts to the 2018/19 ASR Estimate associated with 2017/18 ASR Reconciliation and 2017 Work Plan Security Estimate; and
- Section 5 lists supporting documentation that was available to determine costs and quantities for the purpose of the 2018/19 ASR Estimate.

2. 2017/18 ASR Reconciliation

In order for the 2018/19 ASR Estimate to accurately reflect the total 'global' closure and reclamation security estimated to be required for the Project in 2018/19, first the previous year's project estimates need to reconciled to ensure applicability. Activities previously proposed that require reconciliation fall into the following categories:

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[3] As per Type 'A' Water Licence 2AM-MRY1325, Amendment No. 1, Schedule C, Part 6, Item c.

[4] As described in 2014 Complete Project Financial Security Assessment, H349000-1000-07-126-0018, Rev.1. Hatch. Submitted to parties October 31, 2014.

a) Activities that have had security allocated to them that have not occurred and are no longer planned to be conducted;

b) Activities that have had security allocated to them that have not occurred but are still planned to occur; and

c) Activities that have been conducted but have no security explicitly allocated to them.

The activities that fall into the above categories and their corresponding reconciliation action are described in the sub sections below.

2.1 Activities with Security Allocated, No Longer Planned to Be Conducted

Activities that have had security allocated to them that have not occurred and are no longer planned to be conducted are summarized in Table 2-1. These activities, and their associated indirect costs, were removed from the EBS as part of the 2017/18 ASR Reconciliation' process.

Table 2-1. Activities Removed from the EBS

Description	Unit Rate Type	Unit Rate ($/pcs)	Quantity (pcs)	Direct Cost ($)	Associated Work Plan
Cross Conveyor	Reclaim Conveyor	1,329,441.31	0.17 (1 psc)	221,574	2017 Work Plan (Nov 4)

2.2 Activities with Security Allocated, Planned to Be Conducted but have Not Occurred

Activities that have had security allocated to them that have not occurred but are still planned to occur relate the 2017 Work Plan Addendum (Baffinland, May 26 2017) and it's associated 2017 Marginal Closure and Reclamation Security Estimate Addendum (Baffinland, June 16, 2017). Baffinland still plans to conducted all the activities described in the 2017 Work Plan Addendum, subject to regulatory approval, and therefore the security estimate described in the 2017 Marginal Closure and Reclamation Security Estimate Addendum will still apply for the purpose of the 2018/19 ASR Estimate.

The 2017 Marginal Closure and Reclamation Security Estimate Addendum is available in Appendix C and proposes an additional $9,571,000 of security to be allocated to account for 2017 Work Plan Addendum activities.

2.3 Activities Conducted but No Security Explicitly Allocated

Project-related components or activities that have occurred in 2017 that have not been captured in previous estimates include mobile equipment mobilization and earthworks at laydowns and quarries. Although sufficient security was posted to account for these activities in 2017 as part of the security posting for the 2017 Work Plan Addendum, the '2017/18 ASR Reconciliation' process explicitly adds these items to the EBS.

2.3.1 Grade and Re-Contour

The position presented by Baffinland during previous security estimates did not account for grading and re-contouring of disturbed areas related to quarry expansion and laydown development that occurred on site. While the 2017/18 ASR Addendum contained allocations for laydowns at the Milne Port and Mine Site, these allocations were subsequently modified and divided into individual laydown areas. For the purpose of clarity within the 2018/19 ASR Estimate, these previous laydown allocations from the 2017/18 ASR Addendum have been removed, and the specific laydown areas added. For the purpose the 2018/19 ASR Estimate, these disturbed areas were explicitly added to the EBS during the 2017/18 ASR Reconciliation' process as itemized in Table 2-2 below.

Table 2-2. Disturbed Areas Requiring Grade and Re-Contour Not Previously Allocated

Description	Unit Rate Type	Unit Rate ($/m^2)	Quantity (m^2)	Cost ($)[1]
Milne Port				
Laydown Pad Development (2017 Addendum Allocation)	Grade and Re-Contour	1.81	-150,000	-271,800
Laydown Pad Development (2017 Actual) W1 (23,100 m^2) W3 (14,300 m^2) W6 (2,750 m^2) W7 (1,780 m^2) W10B (12,450 m^2) W11 (7,550 m^2) W14 (8,850 m^2) W15 (10,950 m^2)	Grade and Re-Contour	1.81	81,730	148,000
Tote Road				
Q1 Quarry Expansion	Grade and Re-Contour	1.81	824,500	1,492,000
KM 88 IT Tower Laydown Pad	Grade and Re-Contour	1.81	40,000	72,400
Mine Site				
Laydown Pad Development (2017 Addendum Allocation)	Grade and Re-Contour	1.81	-15,000	-27,200
Laydown Pad Development (2017 Actual) Laydown 1 (5,400 m^2) Laydown 2A (30,150 m^2) Laydown 2B (8,700 m^2)	Grade and Re-Contour	1.81	44,250	80,100
		TOTAL	**825,480**	**1,494,000**

NOTES:
1) Grand total rounded to nearest '000

2.3.2 Mechanical and Mobile Equipment

The position presented by Baffinland during previous security estimates was based on the forecasted equipment expected to be delivered to site in 2017. The actual type and quantity of equipment delivered to site in 2017 varied from the forecasted estimate and therefore during the 2017/18 ASR Reconciliation process Baffinland adjusted the EBS, as itemized in Table 2-3 below, to ensure the 2018/19 ASR Estimate reflects the most up to date information.

Table 2-3. Mechanical and Mobile Equipment Not Previously Allocated

Description	Unit Rate ($/unit)	Unit	Quantity	Cost ($)[1]
Light Diesel Tanks	5,907.87	Ea	5	30,000
Med. Mobile Diesel Tank	16,407	m^2	5	82,000
Light Tank (Water)	3,335	m^2	1	3,000
Medium Tank (Water)	11,371	m^2	1	11,000
Office/Washcars	102.05	m^2	576	59,000
Heavy Mobile Equipment	5,217	Ea	-30	-157,000
Medium Mobile Equipment	2,707	Ea	117	317,000
Light Mobile Equipment	1,587.86	Ea	34	54,000
Heavy Mechanical Equipment	41,205.45	Ea	6	247,000
Medium Mechanical Equipment	4,261.34	Ea	93	396,000
Light Mechanical Equipment	1,980.80	Ea	14	28,000
			TOTAL	**1,071,000**

NOTES:
1) Grand total rounded to nearest ‘000

3. 2018 Work Plan

3.1 Introduction

The purpose of this section of the document is to provide a summary of the additional financial security estimated to be required for work items described in the Mary River Project 2018 Work Plan (November 6, 2017). The estimated marginal closure and reclamation financial security required to account for 2018 planned work (aka. The ‘2018 Work Plan Security Estimate’) is intended to be aggregated with the results of the 2017/18 ASR Reconciliation process (described in Section 2) and previous Project closure and reclamation security bonding. The combination of the 2017/18 ASR Reconciliation results and the 2017 Work Plan Security Estimate form the basis of the 2018/19 ASR Estimate. The result of this approach, the estimated project-wide or ‘global’ closure and reclamation security bonding totals for the Mary River Project to-date, are presented in Section 4.

A detailed description of the work activities captured in the 2018 Work Plan Security Estimate are described in the Baffinland 2018 Work Plan and are summarized in Section 3.2 below.

3.1.1 Closure Scenario

The 2018 Work Plan Security Estimate is based on a scenario that assumes all planned activities for 2018 Work Plan have taken place on site and all material/consumables (excluding fuel) that are mobilized to site in 2017 are in full inventory. All other assumptions relating to the estimation of direct and indirect, including fuel, associated with the 2018 Work Plan Security Estimate are consistent with rates and assumptions established in the 2014 Complete Project Financial Security Assessment and previous ASR documentation unless noted otherwise.

3.2 2018 Planned Activities

As described in the 2018 Work Plan, planned work in 2018/19 is being conducted under the amended Project Certificate No.005 Amendment No. 1, QIA Commercial Lease No. Q13C301, Type ‘A’ Water Licence 2AM-MRY1325, Amendment No. 1 and Type ‘B’ Water Licence 8BC-MRY1416. Planned work includes:

- Development and operation of the mine, ore crushing and land transportation, stockpiling and marine shipment of ore;
- The continued development and construction of infrastructure required at Milne Port and the Mary River Mine Site (Mine Site) and along the Tote Road for the Mary River Project;
- Continued operation of Mine Site and Milne Port Camps to support ongoing operations and construction activities which will include the use of water and deposition of waste
- as authorized under existing permits;
- On-going operation of permitted quarry and borrow sources and additional quarries or borrow areas along the Tote Road that are identified and are to be utilized during 2018;
- At Milne Port, vessels carrying fuel, equipment and supplies for use at the Mine Site and Milne Port will arrive during open water (approximately between mid-July and mid-October 2018). Material, fuel and supplies required for operational and construction activities will be transported to the Mine Site year round via the Tote Road;

- Ongoing environmental effects studies and baseline data collection will continue to support the construction and operation of the Project as well as for future engineering requirements;
- Continued environmental monitoring in accordance with the approved Project Certificate, licenses, authorizations, management plans and environmental effects monitoring plans;
- On-going exploration activities including drilling, mapping, prospecting, sampling, and geophysics. Planning of the details of the summer drilling and/or trenching program is not yet finalized;
- Tote Road upgrade/improvements to address freshet runoff issues and poor road conditions during the spring and summer periods as well as to address areas of safety concern where roads are too narrow for productive two way operation;
- Continued construction of additional fuel storage at Milne Port;
- Continued construction of the 800-person hardwall camp at the Mine Site to address retention issues and safety concerns with continued long-term use of the tent camp at the Mine;
- Additional temporary camp and office space required to support, construction personnel working on the Tote Road improvements, accommodations construction and fuel tank work.
- Site grading and laydown construction for supplies and equipment to support the construction activities and remove ponding and permafrost degradation issues around current infrastructure.
- Installation of a floating freight dock to improve efficiencies on offloading of sealift as well as provide an opportunity for shore based connection for fuel ships to potentially avoid future use of floating hose for fuel receipt.
- Erection of additional maintenance facilities to safely service equipment.

A detailed description of these work activities, which are captured in the 2018 Work Plan Security Estimate, are described in the Baffinland 2018 Work Plan.

3.3 2018 Work Plan Security Estimate Assumptions

3.3.1 Direct Cost Assumptions

The following sub-sections describe the assumptions used to establish the direct costs allocated in the 2018 Work Plan Security Estimate based on the 2018 Work Plan. Please refer to Appendix A for details of this cost allocation based on the EBS Breakdown Structure, Appendix B for locations of below noted facilities, and Appendix D for supporting documentation relating to estimated unit quantities (where available). Direct cost allocations were applied to quantities as indicated in the 2018 Work Plan and consistent with the direct cost assumptions described in the 2014 Complete Project Financial Security Assessment.

3.3.1.1 Buildings and Foundations

The 2018 Work Plan Security Estimate allocates $752,000, plus proportional cover material application costs, in direct costs to account for a marginal increase of buildings and foundations associated with the 2018 Work Plan. This marginal increase of buildings and foundations is itemized in the EBS as presented in Appendix A. This additional cost allocation is based on:

- Mobilization and deployment of two 80-person hardwall camps along the Tote Road at an assumed footprint of 662 m^2 each.
- Mobilization and assembly of a new Truck Maintenance Shop and Rolling Stock Maintenance Shop assumed footprint of 2,050 m^2 each.
- Mobilization of an additional three explosives magazines at Milne Port at an assumed footprint of 33 m^2 each.
- Mobilization of an additional 12 modular buildings to be used as offices, washcars, or changerooms for 3rd Party contractors at an assumed footprint of 36 m^2 each.
- Development of a heated facility building for bulk emulsion trucks at an assumed footprint of 335 m^2.

A summary of security costs associated with the marginal increase of buildings and foundations associated with the 2018 Work Plan is shown in Table 3-1.

Table 3-1: Summary of Marginal Increase of Buildings and Foundation Areas with Associated Unit Rates

Description	Unit Rate Type	Unit Rate ($)	Quantity (m^2)	Cost ($)[1]
Mine Site				
Truck Maintenance Shop	Fold Away Building Contaminated	142.41	2050	291,900
Rolling Stock Maintenance Shop	Fold Away Building Contaminated	142.41	2050	291,900
Tote Road				
Two (2) 80-person mobile temporary camps	Modular Building Not Contaminated	59.38	1325	78,700
Heated Facility for Emulsion Trucks	Soft Walled Building (tent) Contaminated	148.35	335	49,700
Milne Port				
Offices/washcars/changerooms	Modular Building Not Contaminated	59.38	432	25,700
Explosives Magazines	Modular Building Contaminated	143.42	141	20,200
		TOTAL	**6291**	**758,000**

NOTES:
1) Grand total rounded to nearest '000

3.3.1.2 *Mechanical and Mobile Equipment*

The 2018 Work Plan Security Estimate allocates $839,000, plus cover material application costs, in direct costs to account for a marginal increase of mechanical and mobile equipment as itemized in the 2018 Work Plan. This cost allocation is based on an additional 30 pieces of Baffinland owned mechanical or mobile equipment mobilized to site in 2018. This is in addition to 78 pieces of 3rd Party 'Heavy Mobile Equipment', 128 pieces of 3rd Party 'Medium Mobile Equipment', and 188 pieces of 3rd Party Light Mobile Equipment', to update the 'Typical' 3rd Party equipment fleet adopted in the 2017/18 ASR Process to 2018 expectations.

A summary of the marginal increase of costs associated with mechanical or mobile equipment and associated unit rates is shown in Table 3-2.

Table 3-2: Summary of Marginal Increase of Mechanical and Mobile Equipment with Associated Unit Rates

Description	Unit Rate Type	Unit Rate ($/pcs)	Quantity (pcs)	Cost ($)[1]
Genset modules	Heavy Equipment	$41,205	4	$164,822
E-house	Heavy Equipment	$41,205	1	$41,205
Mobile Primary Crusher Unit	Heavy Mobile Equipment	$2,619	1	$2,619
Mobile Fleet- 793 Haul Truck	Heavy Mobile Equipment	$2,619	1	$2,619
994 Loader	Heavy Mobile Equipment	$2,619	1	$2,619
992 Loader	Heavy Mobile Equipment	$2,619	4	$10,475
988 Loader	Heavy Mobile Equipment	$2,619	1	$2,619
D10 Dozer	Heavy Mobile Equipment	$2,619	1	$2,619
Telehandler	Heavy Mobile Equipment	$2,619	1	$2,619
Front End Loader	Heavy Mobile Equipment	$2,619	1	$2,619
Fuel/Lube Truck	Heavy Mobile Equipment	$2,619	1	$2,619
Mobile Fleet- 745C Rock Truck - TFK00727	Heavy Mobile Equipment	$2,619	1	$2,619
Mobile Fleet- 745C Rock Truck - TFK01304	Heavy Mobile Equipment	$2,619	1	$2,619
Mobile Fleet- 745C Rock Truck - TFK01306	Heavy Mobile Equipment	$2,619	1	$2,619
Mobile Fleet- 745C Rock Truck - TFK01308	Heavy Mobile Equipment	$2,619	1	$2,619
Mobile Fleet- 745C Rock Truck - TFK00734	Heavy Mobile Equipment	$2,619	1	$2,619
Mobile Fleet- 745C Rock Truck - TFK00743	Heavy Mobile Equipment	$2,619	1	$2,619
Mobile Fleet- 745C Rock Truck - TFK01353	Heavy Mobile Equipment	$2,619	1	$2,619
Mobile Fleet- 950M Loader - JIS00277	Heavy Mobile Equipment	$2,619	1	$2,619
Mobile Fleet- 950M Loader - JIS00251	Heavy Mobile Equipment	$2,619	1	$2,619
Passenger bus	Medium Mobile Equipment	$1,494	2	$2,988
Mobile Fleet- CS56B - M4M00243	Medium Mobile Equipment	$1,494	1	$1,494
Service truck (including a space cab) F250	Light Mobile Equipment	$941	1	$941
3rd Party Heavy Mobile Equipment (make up for 'typical' fleet)	Heavy Mobile Equipment	$2,619	78	$204,272
3rd Party Medium Mobile Equipment (make up for 'typical' fleet)	Medium Mobile Equipment	$1,494	128	$191,249
3rd Party Light Mobile Equipment (make up for 'typical' fleet)	Light Mobile Equipment	$941	188	$176,925
		TOTAL	**424**	**$839,000**

NOTES:
1) Grand total rounded to nearest '000

Refer to Appendix A for an item by item breakdown of the allocation of direct cost relating to mechanical or mobile equipment reclamation.

3.3.1.3 Site Works

The 2018 Work Plan Security Estimate allocates $3,486,000 in direct costs to account for a marginal increase of disturbed areas that would have to graded and re-contoured associated with the 2018 Work Plan. This marginal increase is based on an additional 1,016,400 m^2 of disturbed areas at a unit rate of $1.81/m^2 for unlined or $5.31/m^2 for lined, and is itemized in the EBS as presented in Appendix A and outlined in Table 3-3.

Table 3-3: Summary of Marginal Increase of Disturbed Areas Requiring Grade and Re-Contour

Description	Unit Rate Type	Unit Rate ($/m^2)	Quantity (m^2)	Cost ($)[1]
Mine Site				
Crusher Pad Expansion (30,000 m^2), Haul Road (9,150 m^2) and Access Road (2,750 m^2)	Grade and Re-Contour	1.81	41,900	75,800

Description	Unit Rate Type	Unit Rate ($\$/m^2$)	Quantity (m^2)	Cost ($)[1]
Crusher Pad Sedimentation Pond	Grade and Re-Contour with Liner	5.31	4,500	23,900
Laydown Pad Development (Nuna)	Grade and Re-Contour	1.81	5,000	9,100
Service Road	Grade and Re-Contour	1.81	14,000	25,300
Mine Site Surface Water Management Diversion Ditches and Berms	Grade and Re-Contour	1.81	1,300	2,400
Tote Road				
Tote Road Improvement Upgrades (35 km)	Grade and Re-Contour	1.81	210,000	380,100
Laydown Pad Development #1 N7974483 E503987 (35,000 m^2) #2 N7974619 E503923 (20,000 m^2) #3 N7967354 E510711 (15,000 m^2) #4 N7961784 E517321 (18,000 m^2) #5 N7952973 E521689 (10,000 m^2) #6 N7945003 E523042 (10,000 m^2) #7 N7940440 E524080 (14,000 m^2) #8 N7932256 E527347 (14,000 m^2) #9 N7928895 E528323 (14,000 m^2) #10 N7921442 E540680 (25,000 m^2) #11 N7921162 E543614 (15,000 m^2) #12 N7919721 E546930 (20,000 m^2) #13 N7914909 E558054 (20,000 m^2) #14 N7913246 E560943 (20,000 m^2)	Grade and Re-Contour	1.81	250,000	452,500
Laydown Pad Development - Crushing Plant & Crushed Material Stockpile	Grade and Re-Contour	1.81	80,000	144,800
Temporary Camps area and access roads (KM 18, 38, 50 & 80)	Grade and Re-Contour	1.81	25,000	45,300
Laydown Pad For Explosive Magazines KM 12.8 - 23,000 m^2 KM 48 - 10,000 m^2 KM 64 - 19,700 m^2	Grade and Re-Contour	1.81	52,700	95,400
Laydown Pad Development - 2017 Carry Over R1 - 20,200 m^2 R2 - 20,000 m^2 R3 - 25,800 m^2	Grade and Re-Contour	1.81	66,000	119,500
Laydown Pad Development - Bulk Emulsion Truck Parking	Grade and Re-Contour	1.81	6,400	11,600
Quarry Development Q1 (30,000 m^2) Q5 (15,000 m^2) Q7 (20,000 m^2) Q11 (20,000 m^2) Q12 (20,000 m^2) PQ2A (35,000 m^2) PQ4A (25,000 m^2) PQ4B (25,000 m^2) PQ5A (40,000 m^2) PQ5B (40,000 m^2) PQ6A (32,500 m^2) PQ6B (32,500 m^2) P8 (30,000 m^2) PQ12B (30,000 m^2) PQ14A (30,000 m^2) PQ14B (30,000 m^2) Q19 (20,000 m^2) QMR2 (15,625 m^2) Km 2 (1,500 m^2) Km 97 (1,500 m^2) Tote Road (325,000 m^2)	Grade and Re-Contour	1.81	**818,625**	1,481,700

Description	Unit Rate Type	Unit Rate ($/$m^2$)	Quantity (m^2)	Cost ($)[1]
Milne Port				
Laydown Pad Development LP1 N7976200 E504100 (13,000 m^2) LP2 N7975900 E503775 (32,000 m^2) LP3 N7975200 E503200 (131,000 m^2) LP4 N7975175 E503500 (13,000 m^2) LP5 N7974900 E503400 (65,000 m^2) LP6 N7974700 E503500 (7,000 m^2) LP7 N7974600 E503700 (21,000 m^2)	Grade and Re-Contour	1.81	282,000	510,400
Laydown Pad Development (Shipload Stockpiles)	Grade and Re-Contour	1.81	26,000	47,100
Access Roads Haul Road - 12,000 m^2 Module Road - 13,300 m^2	Grade and Re-Contour	1.81	25,300	45,800
Surface Water Management Diversion Ditches and Berms	Grade and Re-Contour	1.81	9,500	17,200
		TOTAL	**1,918,225**	**3,486,000**

NOTES:
1) Grand total rounded to nearest ‘000

3.3.1.4 *Storage Tanks*

The 2018 Work Plan Security Estimate allocates $207,000 in direct costs to account for the mobilization of additional water and fuel tanks to the Project Site in the 2018 Work Plan. A summary of the marginal increase of costs associated with water and fuel tanks and their associated unit rates is shown in Table 3-4 and is itemized in the EBS as presented in Appendix A.

Table 3-4: Summary of Marginal Increase of Storage Tanks

Description	Unit Rate Type	Unit Rate ($/ea)	Quantity (ea)	Cost ($)[1]
Water Tanks	Light Tank	2,148.33	6	12,900
	Medium Tank	7,387.31	1	7,400
Fuel Tanks	Light Diesel Tank	3,693.66	5	18,500
	Medium Mobile Diesel Tank	10,481.05	16	167,700
		TOTAL	**28**	**207,000**

NOTES:
1) Grand total rounded to nearest ‘000

3.3.1.5 *Culverts*

The 2018 Work Plan Security Estimate allocates $136,810 to account for installation of one hundred and twenty-five (125) new culverts to support the Tote Road upgrades. This marginal increase is based on the addition of one hundred and twenty-five (125) culverts at a unit rate of $1,094.48 each, and is itemized in the EBS as presented in Appendix A.

3.3.1.6 *Piping*

The 2018 Work Plan Security Estimate allocates $202,000 to account for additional piping planned to be constructed in 2018 at Milne Port and the Mine Site. This cost allocation is based on the assumption that 1,500 km of piping will be installed at the Mine Site and 1,500 km of piping will be installed at Milne Port for safety and operational efficiency purposes as itemized in the EBS in Attachment A and summarized in Table 3-5 below.

Table 3-5: Summary of Marginal Increase of Site Works with Associated Unit Rates

Description	Unit Rate Type	Unit Rate ($/m)	Quantity (m)	Cost ($)[1]
Piping at Mine Site	Piping	66.23	1,550	102,700
Piping at Milne Port	Piping	66.23	1,500	99,300
		TOTAL	**3,050**	**202,000**

NOTES:
1) Grand total rounded to nearest ‘000

3.3.1.7 *Demobilization Allocation for Expansion Project Equipment and Materials*

The 2018 Work Plan Security Estimate allocates $7,100,000 to account for the mobilization of bulk material handling modules to Milne Port in 2018. Bulk material handling modules will not be installed until appropriate approvals are in place however, Baffinland proposes to mobilize the units in 2018 in the event required approvals are in place prior to the 2019 sealift season. This cost allocation is based on the assumption the bulk material handling modules will be demobilized from site in the event of unforeseen closure at a cost of 10% of capital costs. Demobilization costs estimates are shown in Table 3-6.

Table 3-6: Summary of Marginal Increase of Site Works with Associated Unit Rates

Description	Unit Rate Type	Unit Rate ($/ea)	Quantity (ea)	Cost ($)[1]
Crushing Module	Lot	1,500,000	1	1,500,000
Screening Module	Lot	1,400,000	1	1,400,000
Car Dumper Module	Lot	2,200,000	1	2,200,000
BMH Conveyors	Lot	1,500,000	1	1,500,000
Rail Construction Materials	Lot	500,000	1	500,000
		TOTAL	**4**	**7,100,000**

NOTES:
1) Grand total rounded to nearest ‘000

This cost allocation includes:

- Disassembly (if required), load and demobilization of equipment and materials;
- Mobilization/demobilization of workers required for the task; and
- Worker accommodation and camp operation.

As this cost allocation is based on demobilization costs, an additional 10% mobilization/demobilization allocation to direct cost was not applied (see Section 3.3.2.4).

Modules are comprised of various equipment and materials itemized in ‘Table 8-2: Mobile and Mechanical Equipment to be received during 2018’ of the 2018 Work Plan and as allocated to the respective modules as shown in Table 3-7.

Table 3-7: Summary of Marginal Increase of Site Works with Associated Unit Rates

Module	Material and Equipment Included
Crushing Module	Crusher Building
	Transfer conveyor tubular section
	Crusher services building
	Reclaim tunnel
Screening Module	Screening Building
	Screen feed conveyor bent
	Screen feed conveyor tubular section
	Screen feed conveyor misc
Car Dumper	Steel tub, car dumper, car dumper hall, including e-house
	Indexer building

Module	Material and Equipment Included
	Support structure for rail car dumper
BMH Conveyors	Oversize collection conveyor bent
	Oversize collection conveyor tubular section
	Oversize collection conveyor misc
	Platform for fines collection conveyor 2335-CV-001
	Lump collection conveyor bent
	Lump collection conveyor tubular section
	Lump collection conveyor misc
	Stockpile #2 yard conveyor drive station
	Stockpile #2 yard conveyor table
	Stockpile #2 yard conveyor misc
	Shipload feed conveyor bent
	Shipload feed conveyor table + truss
	Reclaim apron feeders module assembly under stockpile
Rail Construction Materials	Pandrol Victor Tie Plates (preplated on ties)
	Screw Spikes Bags (30/bag)
	E-Clip Fastener Bags (25kg - 40 bags/pallet)
	11" Tie Plates Pallet (300/pallet)
	#1 untreated HW Tie (25/bundle)preplate
	weld kits (25/ pallet)
	Keg track spikes (48/pallet)
	joint bar (100/pallet) 136#
	Keg bolts & washers (48/pallet)
	turnout rail 136# AHH RE
	joint bar 115#
	HW turnout package ties
	HW turnout package ties
	TO frog
	TO frog
	Sliding Derail
	Bumping Post
	C-Can signaling materials
	136# RE RAIL guardrail
	Crossing Panel
	Timber Screws (1 Pallet)
	136# AHH RE RAIL
	115# RE Rail

3.3.1.8 Consumables

The position presented by Baffinland during the 2017/18 ASR directly assigned costs for reclamation activities associated with disposal of consumables stored on-site in relation to the Project. Although by definition consumables are a commodity that is intended to be used up relatively quickly, for the purpose of accounting for the 'worst case' scenario for the Project it was determined that a total of $700.80 per bed space available on site be allocated to account for consumable removal and reclamation during closure activities. This cost is inclusive of:

- Disassembly (if required), load, transport of consumables – $577.99/bed space;
- Fill application for additional compacted volume of material requiring disposal on-site – $67.20/bed space;
- Mobilization/demobilization of workers required for the task – $14.87/bed space; and
- Worker accommodation and camp operation – $40.74/bed space.

Allocation also includes Mobilization and Demobilization of Equipment and Materials by Sealift (+10%), Contingency (+12.5%) and Supervision, Project Management & Contract

Administration (+9.4%) as these are applied as part of the multiplier application to total direct costs. A summary of the marginal increase of consumables in the 2018 Work Plan Security Estimate is shown in Table 3-8.

Table 3-8: Summary of Marginal Increase of Consumables with Associated Unit Rates

Description	Unit Rate Type	Unit Rate ($/ea)	Quantity (ea)	Cost ($)[1]
Additional 160 Bed Spaces (2 x 80 person mobile camps)	Consumables	700.80	160	112,128.00
		TOTAL	160	112,000.00

NOTES:
1) Grand total rounded to nearest '000

3.3.1.9 *Fill Application*

The 2018/19 ASR Estimate allocates an additional $317,099 to account for application of cover material due to the marginal increase of demolition materials to be disposed of on-site. This cost allocation is based on an additional 3,767 m^2 of compacted material requiring fill application at an assumed disposal depth of six (6) meters. A summary of the marginal increase of fill application in the 2018 Security Addendum is shown in Table 3-9.

Table 3-9: Marginal Increase of Fill Application

Description	Unit Rate ($/m^2)	Quantity (m^2)	Cost ($)[1]
Mine Site			
Fill Application for 2018/19 ASR Estimate	44.4	3,767	167,100
	TOTAL	**3,767**	**167,000**

NOTES:
1) Grand total rounded to nearest '000

3.3.2 Indirect Cost Assumptions

The following section describes the assumptions used to establish the indirect costs allocated for the purpose of the 2018 Work Plan Security Estimate. Unless noted otherwise, see the 2014 Complete Project Financial Security Assessment (H349000-1000-07-126-0018, Rev. 1) for further supporting information on the specific indirect unit rates and multipliers used below.

3.3.2.1 *On-Site Fuel Demobilization and Reclamation Fuel Mobilization*

The 2018/19 ASR Estimate allocates an additional $241,000 to account for the mobilization of fuel required for the marginal increase in reclamation activities captured in the 2018/19 ASR Estimate.

The additional $241,000 allocation for fuel mobilization is based on the cost of mobilizing 50% of the fuel required for marginal reclamation and closure activities, including direct activities, power generation, and heat production. Direct marginal reclamation activities are estimated to require 638,170L of Type-1 fuel (see Appendix A). Marginal increases in camp operation during reclamation is estimated to require an additional 4,979 person-days on-site. Each person-day on site is assumed to consume 116L of Type-1 fuel for heat and power generation. Fuel mobilization rate is assumed to be $0.40/L.

See Appendix A for itemized person-day and fuel consumption quantities per 2018/19 ASR Estimate item.

3.3.2.2 *Mobilization of Workers Required for Reclamation*

The 2018/19 ASR Estimate allocates an additional $406,000 for worker mobilization. Detailed assumptions for mobilization of workers required for marginal closure and reclamation activities are as follows.

Person-hours required to complete direct cost related on-site marginal reclamation activities is estimated to be 49,790 hrs or 4,979 person-days (based on 10hr/day productivity). See Appendix A for itemized person-day allocations per 2018/19 ASR Estimate item.

- Assume 70% of hires (3,486 person-days) are from southern communities and 30% (1,494 person-days) are from northern communities.
- Cost per person-day on site for worker mobilization from southern communities is $85.45/person-day on-site.
- Cost per person-day on site for worker mobilization from northern communities is $75.00/person-day on-site

3.3.2.3 *Worker Accommodation & Camp Operation*

The 2018/19 ASR Estimate allocates an additional $1,112,000 for worker accommodation and camp operation during marginal reclamation activities associated with the 2018/19 ASR Estimate. Assumptions for worker accommodation and camp operation are:

- Person-hours required to complete direct cost related on-site marginal reclamation activities is estimated to be 49,790 hrs or 4,979 person-days (based on 10hr/day productivity). See Appendix A for itemized person-day allocations.
- Cost for accommodation and camp operation is assumed to be $225.50/person-day and includes camp maintenance, catering, housekeeping, and fuel costs.

3.3.2.4 *Mobilization and Demobilization of Equipment and Materials*

The 2018/19 ASR Estimate allocates an additional $843,000 to account for mobilization and demobilization of equipment and materials. These are indirect costs for moving equipment and materials to and from the reclamation site. The amount is based the assumption that mobilization and demobilization cost are estimated as 10% of total direct costs.

It is noted that the bulk material handling modules cost allocation described in the Section 3.3.1.7 are exempted from this multiplier.

3.3.2.5 *Supervision, Project Management and Contract Administration*

The 2018/19 ASR Estimate includes a project supervision, management and contract administration indirect cost allowance of $1,460,000 or 9.4% of total direct costs, contaminated soil treatment costs, care and maintenance costs, and closure monitoring/reporting costs. Project supervision, management and contract administration indirect costs include, but are not limited to:

- Contract strategy, administration and expediting;
- Construction logistics, planning, scheduling, supervision and manpower forecasts;

- Labour relations, safety;
- Field office management, temporary facilities;
- Materials receiving and warehousing;
- Progress monitoring, trending and reporting;
- Cost performance monitoring, trending and claims processing; and
- Quality assurance.

3.3.2.6 Engineering Fees

The 2018/19 ASR Estimate includes an engineering, design and execution planning indirect cost allowance of $606,000 or 3.9% of the total direct costs.

3.3.2.7 Contingency

The 2018/19 ASR Estimate includes an additional contingency of $2,237,000 or 12.5% of the total of direct costs, mobilization and demobilization of equipment and materials costs, worker accommodation and camp operation costs, mobilization of workers costs, care and maintenance costs, and closure monitoring/reporting costs.

3.3.3 Exclusions

The listed activities are recognized by Baffinland as being required to be conducted in an unforeseen closure and reclamation scenario but additional costs have not been included in the 2018 Work Plan Security Estimate on the basis that it is Baffinland's position that the 2018 Work Plan Security Estimate activities do not warrant additional cost allocations for these activities. Excluded activities from the 2018 Work Plan Security Estimate are:

- Off-Site Disposal of Hazardous and Non-Hazardous Waste (including Ammonium Nitrate and explosives);
- Short-Term Care and Maintenance, Closure and Post Closure Monitoring and Reporting; and
- Contaminated Soil Treatment.

4. 2018/19 ASR Estimate Summary

The 2018/19 ASR Estimate is inclusive of all closure and reclamation costs estimated to be required for a 3rd Party Contractor to perform the work in a 'worst-case' scenario for all disturbed areas, project components and project activities existing on the Mary River Project site upon conclusion of the 2018 Work Plan including legacy exploration phase liabilities.

Table 4-1 presents the 'gobal' closure and reclamation security estimated to be required based on the 2017/18 ASR Estimate (Column C) compiled with the proposed adjustments related to the 2017/18 ASR Addendum prepared in June 2017 (Column D) and the 2018/19 ASR Estimate (Column E) compared to the amount already posted (Column G).

In addition, Table 4-2 presents a summary of the 2018/19 ASR Estimate categorized by project component. This breakdown is provided at the request of the QIA, as some activities contained within the 2018 Work Plan are subject to further permitting or approvals. It should be noted that while equipment and parts are associated with individual components within the 2018 Work Plan, it is assumed that they will be mobilized to Site irrespective of the approvals process due to the limited shipping season and are therefore included with the activities making up the remainder of the securities estimate and for which no additional permitting is required.

Table 4-1: Mary River Project 'Global' Closure and Reclamation Security Summary[1]

	A	B	C	D	E	F	G	H
	Authorization	**Liability**	**Global Estimate from 2017/18 ASR ($)**	**2017/18 ASR Addendum ($)**	**2018/19 ASR Estimate ($)**	**Total 'Global' Estimated Security for 2018/19 ($)**	**Total Posted ($)**	**Adjustment to be Posted ($)**
						C + D + E		**F - G**
1	Type A 2AM-MRY1325	IOL[2]	48,078,000	9,571,000	21,734,000	79,383,000	61,642,000	17,741,000
2		Crown	1,194,000	-	703,000	1,897,000	1,299,000	598,000
3		Water	1,342,000	42,000	292,000	1,676,000	-	-
4		Land	47,930,000	9,529,000	22,145,000	79,604,000	-	-
5	*Subtotal Type A*		*49,271,000*	*9,571,000*	*22,437,000*	*81,279,000*	62,941,000	*18,338,000*
6	Type B Exploration 2BE-MRY1421 [3]	IOL	165,000	-	-	165,000	-	165,000
7		Crown	1,082,000	-	-	1,082,000	1,250,000	(168,000)
8		Water	18,000	-	-	18,000	-	-
9		Land	1,229,000	-	-	1,229,000	-	-
10	*Subtotal Type B Exploration*		*1,247,000*	*-*		*1,247,000*	*1,250,000*	*(3,000)*
11	DFO Security Associated with Ore Dock	IOL[2]	-	-	-	-	-	-
12		Crown	563,000	-	-	563,000	563,000	-
13		Water	563,000	-	-	563,000	563,000	-
14		Land	-	-	-	-	-	-
15	*Subtotal DFO*		*563,000*	*-*		*563,000*	*563,000*	*-*
16	AANDC Land Lease 47H/16-1-2 [4]	IOL[2]	-	-	-	-	-	-
17		Crown	4,975,000	-	-	4,975,000	4,975,000	-
18		Water	-	-	-	-	-	-
19		Land	4,975,000	-	-	4,975,000	4,975,000	-
20	*Subtotal AANDC Land Lease*		*4,975,000*	*-*	*-*	*4,975,000*	*4,975,000*	*-*
21	**GRAND TOTAL**		**56,056,000**	**9,571,000**	**22,437,000**	**88,064,000**	**69,729,000**	**18,335,000**

NOTES:

1) Totals rounded to nearest '000 in CAD
2) Security relating to IOL held by Qikiqtani Inuit Association (QIA) under Commercial Lease No. Q13C301
3) As per Mary River Exploration Project Closure and Reclamation Plan (BAF-PH1-830-P16-0038, Rev 1)
4) As per Closure and Reclamation Strategy and Financial Security Estimate for Nunavut Lease #47H/16-1-2 (H349001-2000-07-126-0001, Rev.0)

Table 4-2: Mary River Project Component Closure and Reclamation Security Summary[1]

2018 Work Plan Component	Direct Cost Allocations	Direct Cost Subtotal ($)	Indirect Cost Subtotal[2] ($)	Subtotal ($)
Components for Which a Project Certificate Amendment & Type A Water License Modification is Required				
Tote Road Upgrades	Grade and Re-Contour	380,162	539,934	1,755,000
	Culverts	136,810		
	Quarry Area	697,537		
Mine Site 800 Person Camp	*Securities Captured in 2017/18 ASR Addendum*			
15 ML and 3ML Fuel Tanks at Milne Port	*Securities Captured in 2017/18 ASR Addendum*			
Components for Which a Type A Water Licence Modification is Required				
Construction of Port Site access roads (Module & Haul Roads)	Grade and Re-Contour	45,838	187,191	608,000
Milne Port Water Management (Berms, Ditches and Culverts)	Grade and Re-Contour	17,212		
	Culvert Removal	18,606		
Mine Site Water Management (Berms, Ditches and Culverts)	Grade and Re-Contour	2,353		
	Culvert Removal	13,134		
Relocation of Milne Port Effluent Discharge	Piping	49,671		
Relocation of Milne Port Marine Manifold	Piping	49,671		
Crusher Pad Expansion including new Sedimentation Pond and Access Road	Grade and Re-Contour	75,851		
	Grade and Re-Contour with Liner Removal	24,037		
Realignment of the Mine Site Effluent Discharge Line	Piping	99,343		
Realignment and upgrades to Mine Site Service Road	Grade and Re-Contour	25,344		
Items Requiring Securities Only				
All Other Activities and Equipment	-	13,896,288	6,177,875	20,074,000
TOTAL		**15,531,857**	**6,905,000**	**22,437,000**

NOTES:
1) Totals rounded to nearest ’000 in CAD
2) Indirect costs presented were pro-rated from total indirect costs based on direct cost breakdown

5. Supporting Documents

In addition to information presented within this document, please refer to the following appendices for supporting information:

- Refer to Appendix A for the 2018/19 ASR Estimate Breakdown Structure (EBS).
- Refer to Appendix B for updated 2018 Work Plan Layouts.
- Refer to Appendix C for the 2017 Marginal Closure and Reclamation Security Estimate Addendum (June 2017)
- Refer to Appendix D for supporting documentation for estimated quantities.

Appendix A:

2018/19 ASR Estimate Breakdown Structure (EBS)

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Issued on November 8, 2017

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1 - Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2014		11,768	m2	0.2	2.0	22.2	22.2	44.4	2,878	23,855	260,707	261,420	522,127	0	0	100%	0%	0%	100%	522,127	0	0	522,127	Type A 2AM-MRY1325	Modified	2014	Direct					100%						0		0	0	522,127	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2015		378	m2	0.2	2.0	22.2	22.2	44.4	92	766	8,374	8,397	16,771	0	0	100%	0%	0%	100%	16,771	0	0	16,771	Type A 2AM-MRY1325	Modified	2015	Direct					100%						0		0	0	16,771	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Additional Laydown Areas		0	m2	0.0	0.1	1.3	0.4	1.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2016		656	m2	0.2	2.0	22.2	22.2	44.4	161	1,330	14,540	14,580	29,121	0	0	100%	0%	0%	100%	29,121	0	0	29,121	Type A 2AM-MRY1325	Added	2016	Direct					100%						0		0	0	29,121	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			CON	Consumables	CON		Consumables		Consumables - addition of 49 person camp		49	Bed Space	0.0	700.8	0.0	0.0	700.8	0	34,339	0	0	34,339	0	0	100%	0%	0%	100%	34,339	0	0	34,339	Type A 2AM-MRY1325	Added	2017	Direct					100%						0		0	0	34,339	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2017		1,192	ea	0.2	2.0	22.2	22.2	44.4	292	2,417	26,411	26,484	52,895	0	0	100%	0%	0%	100%	52,895	0	0	52,895	Type A 2AM-MRY1325	Added	2017	Direct					100%						0		0	0	52,895	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2018 & 2018-R		3,767	m2	0.2	2.0	22.2	22.2	44.4	921	7,636	83,449	83,677	167,126	0	0	100%	0%	0%	100%	167,126	0	0	167,126	Type A 2AM-MRY1325	Added	2018	Direct					100%						0		0	0	167,126	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2015 A		8	m2	0.2	2.0	22.2	22.2	44.4	2	16	178	178	356	0	0	100%	0%	0%	100%	356	0	0	356	Type A 2AM-MRY1325	Modified	2015 A	Direct					100%						0		0	0	356	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			CON	Consumables	CON		Consumables		Consumables		550	Bed Space	0.0	700.8	0.0	0.0	700.8	0	385,441	0	0	385,441	0	0	100%	0%	0%	100%	385,441	0	0	385,441	Type A 2AM-MRY1325	Added	2015 R	Direct					100%						0		0	0	385,441	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - Shiploader		5,049	m2	0.2	2.0	22.2	22.2	44.4	1,235	10,235	111,856	112,162	224,018	0	0	0%	100%	0%	100%	0	224,018	0	224,018	Type A 2AM-MRY1325	Added	2015 R	Direct					100%						0		0	0	224,018	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2015 R		4,661	m2	0.2	2.0	22.2	22.2	44.4	1,140	9,448	103,258	103,541	206,799	0	0	100%	0%	0%	100%	206,799	0	0	206,799	Type A 2AM-MRY1325	Added	2015 R	Direct					100%						0		0	0	206,799	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2017-A		7,147	m2	0.2	2.0	22.2	22.2	44.4	1,748	14,487	158,333	158,766	317,099	0	0	100%	0%	0%	100%	317,099	0	0	317,099	Type A 2AM-MRY1325	Added	2017-A	Direct					100%						0		0	0	317,099	0	0	0	0	0
1000	**Project Wide**																																																														
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure	001	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed - Demolish Building - ISO Shipping Container	2110-BLD-001	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and Decontaminate Building - Undefined	2110-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and foundations - Undefined	2110-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish floor finish - Undefined	2110-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure	002	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed - Demolish and foundations - Gravel Base - Skidded Building	2110-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure	003	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed - Demolish floor finish - Raised Steel or Wooden Floor	2110-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Disturbed Area @ Milne Port (adjacent to Steel Tank Farm)		45,000	m2	0.0	0.1	1.3	0.4	1.8	571	6,581	57,104	17,845	81,530	0	0	100%	0%	0%	100%	81,530	0	0	81,530	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		27,177	27,177	27,177	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Milne Laydown Area		37,375	m2	0.0	0.1	1.3	0.4	1.8	474	5,466	47,428	14,821	67,715	0	0	100%	0%	0%	100%	67,715	0	0	67,715	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		22,572	22,572	22,572	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP3		131,000	m2	0.0	0.1	1.3	0.4	1.8	1,662	19,159	166,237	51,947	237,344	0	0	100%	0%	0%	100%	237,344	0	0	237,344	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		79,115	79,115	79,115	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP5		65,000	m2	0.0	0.1	1.3	0.4	1.8	825	9,506	82,484	25,775	117,766	0	0	100%	0%	0%	100%	117,766	0	0	117,766	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		39,255	39,255	39,255	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP2		32,000	m2	0.0	0.1	1.3	0.4	1.8	406	4,680	40,608	12,689	57,977	0	0	100%	0%	0%	100%	57,977	0	0	57,977	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		19,326	19,326	19,326	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP7		21,000	m2	0.0	0.1	1.3	0.4	1.8	266	3,071	26,649	8,327	38,047	0	0	100%	0%	0%	100%	38,047	0	0	38,047	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		12,682	12,682	12,682	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Milne Port Module Road 2018		13,300	m2	0.0	0.1	1.3	0.4	1.8	169	1,945	16,878	5,274	24,097	0	0	100%	0%	0%	100%	24,097	0	0	24,097	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		8,032	8,032	8,032	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP1		13,000	m2	0.0	0.1	1.3	0.4	1.8	165	1,901	16,497	5,155	23,553	0	0	100%	0%	0%	100%	23,553	0	0	23,553	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		7,851	7,851	7,851	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP4		13,000	m2	0.0	0.1	1.3	0.4	1.8	165	1,901	16,497	5,155	23,553	0	0	100%	0%	0%	100%	23,553	0	0	23,553	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		7,851	7,851	7,851	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Milne Port Haul Road 2018		12,000	m2	0.0	0.1	1.3	0.4	1.8	152	1,755	15,228	4,759	21,741	0	0	100%	0%	0%	100%	21,741	0	0	21,741	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		7,247	7,247	7,247	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - IOL		17	Ea	6.0	45.0	599.5	450.0	1,094.5	102	765	10,191	7,650	18,606	0	0	100%	0%	0%	100%	18,606	0	0	18,606	Type A 2AM-MRY1325	Added	2018	Direct				50%	50%						0		0	9,303	9,303	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Milne Port Surface Water Management Diversion Berms & Ditching		9,500	m2	0.0	0.1	1.3	0.4	1.8	121	1,389	12,055	3,767	17,212	0	0	100%	0%	0%	100%	17,212	0	0	17,212	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		5,737	5,737	5,737	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP6		7,000	m2	0.0	0.1	1.3	0.4	1.8	89	1,024	8,883	2,776	12,682	0	0	100%	0%	0%	100%	12,682	0	0	12,682	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		4,227	4,227	4,227	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2133	Materials Handling													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2136	Milne Port			A3	Grade & Re-Contour	A9	Site Works	Grade and Re-Contour Building Footprints		Grade and Re-Contour Building Footprints		14,306	m2	0.0	0.1	1.3	0.4	1.8	182	2,092	18,154	5,673	25,919	0	0	100%	0%	0%	100%	25,919	0	0	25,919	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		8,640	8,640	8,640	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2138	Quarry Development													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Site Roads		12,149	m2	0.0	0.1	1.3	0.4	1.8	154	1,777	15,416	4,817	22,010	0	0	100%	0%	0%	100%	22,010	0	0	22,010	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		7,337	7,337	7,337	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2134				A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Camp Pad @ Milne Port		66,536	m2	0.0	0.1	1.3	0.4	1.8	844	9,731	84,433	26,385	120,549	0	0	100%	0%	0%	100%	120,549	0	0	120,549	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		40,183	40,183	40,183	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment	013	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274 W: 2665, H: 2032, 6350 kg	2140-MO-001		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment	014	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	2140-MO-002		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment	015	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	2140-MO-003		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment	016	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	2140-MO-004		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Mobile Light Plant, Large		5	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	65	600	6,494	6,000	13,094	96	480	100%	0%	0%	100%	13,094	0	0	13,094	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		4,365	0	4,365	0	0	0	0	4,365
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Pick-Up Truck		7	Ea	6.7	25.0	666.1	250.0	941.1	47	175	4,663	1,750	6,588	4	28	100%	0%	0%	100%	6,588	0	0	6,588	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		2,196	0	2,196	0	0	0	0	2,196
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Ford F350 Pickup		6	Ea	6.7	25.0	666.1	250.0	941.1	40	150	3,997	1,500	5,647	4	24	100%	0%	0%	100%	5,647	0	0	5,647	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		1,882	0	1,882	0	0	0	0	1,882
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Jump Conveyor		2	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	26	240	2,598	2,400	5,238	96	192	100%	0%	0%	100%	5,238	0	0	5,238	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		1,746	0	1,746	0	0	0	0	1,746
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Stockpile Reclaim Loader, 988		2	Ea	10.0	45.0	999.1	450.0	1,494.1	20	90	1,998	900	2,988	24	48	100%	0%	0%	100%	2,988	0	0	2,988	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		996	0	996	0	0	0	0	996
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Grove 60 Ton Crane		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	CAT 988 Loader		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	CAT 345 Excavator		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	John Deere 850 Excavator		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Stockpile Mobile Feeder		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Stockpile Mobile Stacker		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Reclaim Mobile Feeder		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Container Handler		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Gantry Crane		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Ford F550 Mechanics Truck		2	Ea	6.7	25.0	666.1	250.0	941.1	13	50	1,332	500	1,882	4	8	100%	0%	0%	100%	1,882	0	0	1,882	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		627	0	627	0	0	0	0	627
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	FIRE TRUCK		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Freightliner School Bus		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Kenworth Fuel Lube Truck		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	CAT 930 Loader		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Generator 3412-725 KW (Seacan)		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Lunch Rooms		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Man Lift		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Zoom Boom		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Boom Truck		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Passenger Bus		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Integrated Tool Carrier, 938		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	WRECKER TRUCK		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	FREIGHT HAUL TRACTOR ,		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	MAINTENANCE FUEL/LUBE TRUCK ,		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Skid-steer		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Issued on November 8, 2017

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Flat Deck Truck		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Mini-Crane		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Marine Patrol Boat		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	MECHANICS TRUCK,		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	SKELETON TRAILER,		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	SKELETON TRAILER,		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	CAT 992 Loader		4	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	52	480	5,195	4,800	10,475	96	384	100%	0%	0%	100%	10,475	0	0	10,475	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		3,492	0	3,492	0	0	0	0	3,492
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	Pick-Up Truck		6	Ea	6.7	25.0	666.1	250.0	941.1	40	150	3,997	1,500	5,647	4	24	100%	0%	0%	100%	5,647	0	0	5,647	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		1,882	0	1,882	0	0	0	0	1,882
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	TK Portable Fuel Tank		8	Ea	42.7	564.8	4,268.8	5,647.5	10,481.0	342	4,518	34,150	45,180	83,848	30	240	100%	0%	0%	100%	83,848	0	0	83,848	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		27,949	0	27,949	0	0	0	0	27,949
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	TK Large Fuel Tank for Generators (22,500L)		3	Ea	42.7	564.8	4,268.8	5,647.5	10,481.0	128	1,694	12,806	16,943	31,443	30	90	100%	0%	0%	100%	31,443	0	0	31,443	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		10,481	0	10,481	0	0	0	0	10,481
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		1	Ea	42.7	564.8	4,268.8	5,647.5	10,481.0	43	565	4,269	5,648	10,481	30	30	100%	0%	0%	100%	10,481	0	0	10,481	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		3,494	0	3,494	0	0	0	0	3,494
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		1	Ea	42.7	564.8	4,268.8	5,647.5	10,481.0	43	565	4,269	5,648	10,481	30	30	100%	0%	0%	100%	10,481	0	0	10,481	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		3,494	0	3,494	0	0	0	0	3,494
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 10,000L		2	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	31	390	3,097	3,900	7,387	20	40	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Passenger Bus		2	Ea	10.0	45.0	999.1	450.0	1,494.1	20	90	1,998	900	2,988	24	48	100%	0%	0%	100%	2,988	0	0	2,988	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		996	0	996	0	0	0	0	996
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950M Loader	JIS00277	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950M Loader	JIS00251	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK00727	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK01304	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK01306	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK01308	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK00734	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK00743	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK01353	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Telehandler		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Service Truck F250		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg			Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK, DOUBLE WALLED 2494 LITER		1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,231	0	1,231	0	0	0	0	1,231
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		KENWORTH SERVICE TRUCK TOROMONT ML	HTP021	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		FREIGHTLINER VAC TRUCK	HTP026	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950H SNOW REMOVAL LOADER	LDR016	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950H SNOW REMOVAL LOADER	LDR017	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		INTERNATIONAL 4400 FUEL TRUCK	FLT012	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART009	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART010	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		KALMAR CONTAINER HANDLER	CNH002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		GROVE RT890E CRANE	CRN001	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MASABA PORTABLE CONVEYOR	CRURC2	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		345DL EXCAVATOR CATERPILLAR	EXC004	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		320BL EXCAVATOR CATERPILLAR	EXC007	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2008 GEHL LIFT TRUCK	FKT008	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR004	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR005	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR006	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR007	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR009	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRI-DRIVE V.I.N. # 5KJRASD18CPBF7663		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK VIN # 5KJRAS013BPAZ8119		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK VIN # 5KJRASD1XBPAZ8117		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK NO: OHT033		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK NO: OHT028		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK OTH027		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK VIN # 5KJRASD14BPAZ8114		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		40' FLATRACK TOLU 897574-0, STC JET FUEL A1 FS II DRUMS 205 L		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK VIN# 5KJRASD16BPA28115		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		M320F WHEELED EXCAVATOR		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2015 FREIGHTLINER SERVICE TRUCK		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2004 PETERBILT TANKER TRUCK VIN# 2NPNHD8X24M822016		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINING TRUCK		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINING TRUCK		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINING TRUCK		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		60/30 CENTER CAR BODY W BELLY PLATE		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G BODY		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WESTERN STAR TRUCK VIN: 5KJRASD18GPHD7176		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WESTERN STAR TRUCK VIN: 5KJRASD18GPHD7175		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR SNOW PLOW	HTP017	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR PLOW TRUCK	HTP028	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRACTOR	HTP031	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TRACTOR FRTL CABOVER UNIT 512202		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TRACTOR FRTL CABOVER UNIT 512402		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		4400 GAL STAINLESS STEEL WATER TANK		1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		716	0	716	0	0	0	0	716

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1 - Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		SEWAGE TANK SERAIL # ST111-0716		1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		716	0	716	0	0	0	0	716
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		WATER TANK SERIAL # WT110-0070		1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		716	0	716	0	0	0	0	716
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		OSHKOSH FIRE TRUCK 1998 -T13000 MILNE	EMG001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		GMC C8500 FOUNTAIN TIRE	HTP020	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FLOAT TRAILER 20 FT - PINTLE HOOK	LBT004	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48 PASSENGER BUS	BUS006	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		24 PASSENGER BUS	BUS007	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D6T CATERPILLAR DOZER	DZR001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PETERBILT WATER TRUCK ML 2013	HTP001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		WATER TRUCK	HTP002	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		KENWORTH WATER/METHANOL TRUCK	HTP003	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		KENWORTH T800 W/ KNUCKLE BOOM 2004	HTP008	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PETERBILT 367 2014	HTP012	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PETERBILT 379 2014	HTP023	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PETERBILT ROLL OFF TRUCK	HTP027	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		JLG MAN LIFT	JLG001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		JLG MAN LIFT Z45/25	JLG003	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		JLG MAN LIFT Z60/34	JLG006	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		JLG MAN LIFT 450 AJ SERIES	JLG009	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ROLLER CP563E	RLR001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER CAT TL1255	TLH001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER GEHL	TLH006	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		CAT TELEHANDLER TL1055C	TLH007	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		MINI-CRAWLER CRANE URW-295 (diesel)	CRN005	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FORD F-350 SILVER PICK-UP , VIN # 1FTWW3BROAEB22478		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		HYDRAULIC PRESS		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FORD F-550 WHITE SERVICE TRUCK XLT FEC061335A		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FORD F-550 WHITE SERVICE TRUCK XLT FEC061336A		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2008 KENWORTH MECHANICAL TRUCK VIN# 2NKMHN7XX8M212914		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		MOBILE OFFICE ON WHEELS SERIAL # 240073498		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FLATBED 3 AXLES 533C001		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FLATBED 3 AXLES 133W003		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FLATBED 3 AXLES UNIT 833X004		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		STEP DECK 3 AXLES UNIT 5334652		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT031	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		JOHN DEREE LIGHT TOWER	ALT032	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 AMBULANCE 2014	EMG008	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FOUNTAIN TIRE ATLAS COPCO COMPRESSOR	FCM001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT CATERPILLAR PD7000	FKT002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT CATERPILLAR 2ET4000	FKT003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT MITSUBISHI FB20PNT	FKT004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT CATERPILLAR DP40K-D	FKT007	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT VALLEE	FKT009	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FLAMELESS SPARKLESS HEATER	FSH001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FLAMELESS SPARKLESS HEATER	FSH002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		HOTSY MOUNTED ON TRAILER	HTY001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP022	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP023	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2008	LTP032	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2013	LTP035	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2013	LTP036	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2008	LTP037	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP039	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP041	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP042	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP048	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP049	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP050	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP051	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP052	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP053	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP054	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP055	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 CREW CAB 4X4 - 2011	LTP061	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 CREW CAB 4X4	LTP062	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 CREW CAB 4X4 2012	LTP064	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 CREW CAB 4X4 2012	LTP065	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 CREW CAB 4X4 2008	LTP066	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 DECK TRUCK	MTP003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013	MTP006	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SERVICE TRUCK FOUNTAIN TIRE 2015	MTP017	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP	PWP005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP	PWP006	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 289C ALL TERRAIN	SKD006	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 246 ALL TERRAIN	SKD007	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD009	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		CAT SKID STEER 2622C2	SKD011	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 01	SKJ001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 02	SKJ002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 04	SKJ004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 05	SKJ005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 06	SKJ006	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKYJACK/MANLIFT	SKJ007	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKYJACK/SCISSOR LIFT	SKJ008	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKYJACK/MANLIFT	SKJ009	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		MANLIFT - CROWN WAVE	SKJ011	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TUNDRA SKI-DOO 2007	SNM001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TUNDRA SKI-DOO 2008	SNM002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE KUBOTA RTV900	SXS002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT	SXS003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT	SXS004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TRAILER TANDEM UTILITY FLAT DECK	TRL003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TRAILER TANDEM UTILITY FLAT DECK	TRL004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TRAILER TANDEM UTILITY FLAT DECK	TRL005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TRAILER TANDEM UTILITY FLAT DECK	TRL006	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER LINCOLN 300D	WLD003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER LINCOLN 300D	WLD005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER MILLER AIR PAK	WLD009	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SNOW BLOWER VOHL DV4000	SBL001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		CATERPILLAR 2620 SKID STEER LOADER C/W BUCKET (BOBCAT) S/N 6555GP113734, VIN # CAT0262DVLST00504		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GENSET RADIATOR		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GENSET RADIATOR		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SW-95 IRONWORKER		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SW-95 IRONWORKER		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		KNEE MILL		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		KNEE MILL		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		BANDSAW		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		BANDSAW		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		LATHE		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		2017 - Diesel tanks on sea lift		5	Ea	42.7	564.8	4,268.8	5,647.5	10,481.0	214	2,824	21,344	28,238	52,405	30	150	100%	0%	0%	100%	52,405	0	0	52,405	Type A 2AM-MRY1325	Added	2018-R	Direct			33%		33%					33%	0		17,468	0	17,468	0	0	0	0	17,468
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		2017 - Diesel tanks on sea lift		5	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	78	975	7,743	9,750	18,468	20	100	100%	0%	0%	100%	18,468	0	0	18,468	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%							0		9,234	9,234	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	037	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 14M	MOBILE EQUIPMENT - SITE MAINTENANCE GRADER - CAT 14M L: 9412, W: 2791, H: 3535, 24400 kg	2143-MO-002		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	038	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - SITE MAINTENANCE TRACK DOZER - CAT D6T XW L: 4064, W: 2464, H: 2439, 21600 kg	2143-MO-003		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	039	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PLANT AND MOBILE EQUIPMENT MAINTENANCE SERVICE TRUCK - FORD F550 L: 7264, W: 2418, H: 2022, 7300 kg	2143-MO-004		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	040	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - PLANT AND MOBILE EQUIPMENT MAINTENANCE SERVICE TRUCK - PETERBILT 348 L: 7264, W: 2418, H: 2022, 7300 kg	2143-MO-005		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	041	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	FEL	MOBILE EQUIPMENT - SITE MAINTENANCE SMALL LOADER - CAT 930K L: 6050, W: 2390, H: 3150, 9600 kg	2143-MO-006		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	042	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - SITE MAINTENANCE MID SIZE EXCAVATOR - CAT 345DL L: 11910, W: 3490, H: 3770, 45000 kg	2143-MO-007		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	043	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - MAINTENANCE FUEL/LUBE TRUCK - KENWORTH T800	2143-MO-008		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	044	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - MINE/TOTE ROAD MAINTENANCE PLOW/SAND TRUCK - WESTERN STAR 4700 SF	2143-MO-009		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	045	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - SITE DEWATERING PUMP - GORMAN-RUPP 14C2-F3L L: 2057, W: 979, H: 1510, 834 kg	2143-MO-011		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	046	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - SITE DEWATERING PUMP - GORMAN-RUPP 14C2-F3L L: 2057, W: 979, H: 1510, 834 kg	2143-MO-012		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	047	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	2143-MO-013		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	048	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	2143-MO-014		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	049	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	welder	MOBILE EQUIPMENT - MAINTENANCE TRAILER WELDER	2143-MO-015		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	050	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	telehandler	MOBILE EQUIPMENT - FREIGHT TELEHANDLER - CAT TH514 L: 6100, W: 2570, H: 2570, 15800 kg	2143-MO-016		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	051	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 14M	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE GRADER - CAT 14M L: 9412, W: 2791, H: 3535, 24400 kg	2143-MO-017		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	052	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 14M	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE GRADER - CAT 14M L: 9412, W: 2791, H: 3535, 24400 kg	2143-MO-018		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	053	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 14M	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE GRADER - CAT 14M L: 9412, W: 2791, H: 3535, 24400 kg	2143-MO-019		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	054	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Compactor	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE COMPACTOR - CAT CS56 L: 5860, W: 2300, H: 3070, 12250 kg	2143-MO-020		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Compactor	CS56B	M4M00243		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	055	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE PLOW/SAND TRUCK - WESTERN STAR 4700 SF	2143-MO-021		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	056	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE MID SIZE EXCAVATOR - CAT 345DL HEX L: 11910, W: 3490, H: 3770, 45000 kg	2143-MO-022		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	057	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - ROAD SNOW BLOWER - CAT 950H L: 6170, W: 2410, H: 3320, 18338 kg	2143-MO-023		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	058	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	small crane	MOBILE EQUIPMENT - MINI CRAWLER CRANE - SPYDER CRANE URW295	2143-MO-024		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	059	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - FORKLIFT - MITSUBISHI FD35N L: 2540, W: 1300, H: 2540, 4800 kg	2143-MO-025		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	060	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sterling Trucks	MOBILE EQUIPMENT - SPILL RESPONSE TRUCK - STERLING M8500	2143-MO-026		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	061	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - FORKLIFT - CAT DP50K L: 3305, W: 1460, H: 2400, 7160 kg	2143-MO-027		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	062	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - FORKLIFT - CAT 2ET4000 L: 2000, W: 1100, H: 2040, 3330 kg	2143-MO-028		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	062	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - FORKLIFT - CAT 2ET4000 L: 2000, W: 1100, H: 2040, 3330 kg	2143-MO-028		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader	MOBILE EQUIPMENT - GRADER - CAT 16M L: 9994, W: 3077, H: 3524, 24400 kg			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	telehandler	MOBILE EQUIPMENT - INTEGRATED TOOL CARRIER CAT IT38			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg			Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - SERVICE TRUCK - FREIGHTLINER			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	018	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-001		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	019	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-002		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	020	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-003		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	021	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-004		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	022	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-005		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	023	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-006		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	024	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-009		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	025	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-010		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	026	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-011		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	027	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-012		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	028	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-013		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	029	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-014		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	030	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-015		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	031	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-016		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	032	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-017		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	033	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-018		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	034	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	bobcat size	MOBILE EQUIPMENT - CONVEYOR CLEANUP/SNOW REMOVAL ALL TERRAIN LOADER - CAT 247B L: 3277, W: 1676, H: 3810, 3175 kg	2142-MO-019		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	035	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	bobcat size	MOBILE EQUIPMENT - CONVEYOR CLEANUP/SNOW REMOVAL ALL TERRAIN LOADER - CAT 247B L: 3277, W: 1676, H: 3810, 3175 kg	2142-MO-020		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Front End Loader		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE RECLAIM FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	064	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - WATER TRUCK - PETERBILT 348 AUTO S/S 100 BBL	2144-MO-001		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	065	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Container Handler	MOBILE EQUIPMENT - CONTAINER HANDLER - KALMAR DRF 450-6555 L: 11684, W: 3454, H: 2146, 72000 kg	2144-MO-002		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	066	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - PASSENGER TRANSFER BUS - BLUE BIRD BBCV DIESEL 3507A L: 12192, W: 2440, H: 2900, 14000 kg	2144-MO-003		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	067	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - WORKER TRANSFER MINI BUS - BLUE BIRD BBCV DIESEL 1910 A L: 7470, W: 2440, H: 1930, 7080 kg	2144-MO-004		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	068	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - WATER DELIVERY TRUCK - PETERBILT 367 TRI-DRIVE	2144-MO-005		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	069	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL TRACTOR - PETERBILT 367	2144-MO-006		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	070	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL TRACTOR - PETERBILT 367	2144-MO-007		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	071	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL TRACTOR - PETERBILT 367	2144-MO-008		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	072	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL HIBOY TRAILER L: 12192, W: 2438	2144-MO-009		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	073	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL HIBOY TRAILER L: 12192, W: 2438	2144-MO-010		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	074	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL HIBOY TRAILER L: 12192, W: 2438	2144-MO-011		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	075	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	sewage tank and vacuum	MOBILE EQUIPMENT - SEWAGE HOLDING TANK SKID MOUNTED VACUUM UNIT - TEXLA	2144-MO-012		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	076	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - GARBAGE TRUCK - PETERBILT 365	2144-MO-013		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	077	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-014		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	078	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-015		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	079	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-016		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	080	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-017		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	081	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - GARBAGE BIN - SMALL	2144-MO-018		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	082	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - GARBAGE BIN - SMALL	2144-MO-019		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	083	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	2144-MO-025		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	084	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	2144-MO-026		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	085	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	2144-MO-027		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	086	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-030		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	087	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-031		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	088	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-032		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	089	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-033		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	090	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-034		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	091	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-035		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	092	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-036		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	093	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-037		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	094	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-038		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - AMBULANCE - FORD F350 L: 5715, W: 1752, H: 2032, 6350 kg			Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Container Handler	MOBILE EQUIPMENT - CONTAINER HANDLER - KALMAR DRF 450-6555 L: 11684, W: 3454, H: 2146, 72000 kg			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - FREIGHT HAUL TRACTOR - WeSTERN STAR 4900			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Large Trailer	MOBILE EQUIPMENT - LOWBOY TRAILER			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - HIBOY TRAILER, SEMI DUMP			Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Peterbilt Truck	MOBILE EQUIPMENT - MAINTENANCE FUEL/LUBE TRUCK - PETERBILT			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 740	MOBILE EQUIPMENT - WATER TRUCK - CAT 740 (8000 GAL)			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General																																																												
2000	Milne Port	2200	Marine	2220	Ore Dock	2230	Causeway													0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	100%	0%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2200	Marine	2220	Ore Dock	2223	Dock Office	099	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Dock Office - Demolish and Decontaminate Building - Trailer - Single	2223-BLD-001	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2200	Marine	2220	Ore Dock	2223	Dock Office	100	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Dock Office - Demolish and foundations - Gravel Base - Skidded Building	2223-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2200	Marine	2220	Ore Dock	2223	Dock Office	101	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Dock Office - Demolish floor finish - Raised Steel or Wooden Floor	2223-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2200	Marine	2220	Ore Dock	2221	Dock Structure (includes ship loader foundations)													0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	100%	0%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2200	Marine	2220	Ore Dock	2225	Mooring Buoys													0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	100%	0%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2200	Marine	2240	Transshipment and Marine Vessels	2240	Transshipment and Marine Vessels													**0**	**0**	**0**	**0**	0	**0**	**0**	**0**	**0**	0	**0**	**0**	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2200	Marine																																																												
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	129	CV-	CV	Reclaim Conveyor	CV	Mechanical Equipment	Reclaim Conveyor		CONVEYING - RECLAIM CONVEYOR - FAM L: 850000, W: 1524, H: 47000 VERTICAL LIFT SEE REMARKS kg	2342-CV-001	1	Ea	5,018	75,276	501,405	752,760	1,329,441	5,018	75,276	501,405	752,760	1,329,441	1,020	1,020	100%	0%	0%	100%	1,329,441	0	0	1,329,441	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		443,147	443,147	443,147	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		BLD							Shiploading E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	2342-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Shiploading E-House - Demolish and foundations - Gravel Base - Skidded Building	2342-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Shiploading E-House - Demolish floor finish - Raised Steel or Wooden Floor	2342-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	124	CH-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR DISCHARGE CHUTE - FAM	2342-CH-015	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	125	CH-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR MOBILE CHUTE - FAM	2342-CH-026	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	126	CH-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR MOBILE CHUTE - FAM	2342-CH-027	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	127	CH-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR MOBILE CHUTE - FAM	2342-CH-028	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	128	CH-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR MOBILE CHUTE - FAM	2342-CH-029	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	137	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - MOBILE FEEDER - MASABA MINING EQUIPMENT	2342-FE-002	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	138	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - MOBILE FEEDER - MASABA MINING EQUIPMENT	2342-FE-003	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	139	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - MOBILE FEEDER - MASABA MINING EQUIPMENT	2342-FE-004	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	140	HP-	MM1	Light Equimpent	MM1	Mechanical Equipment	Light Equipment	sampler bin	HOPPER - SAMPLER BIN - FAM	2342-HP-022	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SAMPLER - ORE SAMPLER - FAM L: N/A, W: N/A, H: N/A	2342-SA-019	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	130	MT-		#N/A					RECLAIM CONVEYOR	2342-MT-001	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	131	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-023		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	132	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-024		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	133	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-025		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	134	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-030		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	135	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-031		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	136	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-032		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	129	CV-	CV	Reclaim Conveyor	CV	Mechanical Equipment	Reclaim Conveyor		Cross' Conveyor at Ore Stockpile Pad (assume 1/6 length of existing shiploader conveyor)		0.17	Ea	5,018	75,276	501,405	752,760	1,329,441	836	12,546	83,568	125,460	221,574	1,020	170	100%	0%	0%	100%	221,574	0	0	221,574	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%						0		73,858	73,858	73,858	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Jump Conveyor		12	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	230	2,556	23,020	25,560	51,136	1	12	100%	0%	0%	100%	51,136	0	0	51,136	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%		33%					33%	0		17,045	0	17,045	0	0	0	0	17,045
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Cone Crusher		1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type B Construction 2BC-MRY1416	Modified (2017A)	2017	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Feeder (Small)		3	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	58	639	5,755	6,390	12,784	1	3	100%	0%	0%	100%	12,784	0	0	12,784	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%		33%					33%	0		4,261	0	4,261	0	0	0	0	4,261
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Screener		1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - RECLAIM MOBILE FEEDER - MASABA MINING EQUIPMENT		0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT L: 230000, W: 1524			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - STOCKPILE RECLAIM EXTENSION CONVEYOR			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Reclaim Feeding, Line 2	Reclaim Feeding, Line 2	ML-PRO-SHL-010-RFL01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	0	0	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Reclaim Feeding, Line 2	Reclaim Feeding, Line 3	ML-PRO-SHL-010-RFL03	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	0	0	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Reclaim Feeding, Line 2	Reclaim Feeding, Line 4	ML-PRO-SHL-010-RFL04	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	0	0	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd Party Contractor	Medium Equipment on 2017 Sea Lift		93	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	1,786	19,809	178,405	198,090	396,304	1	93	100%	0%	0%	100%	396,304	0	0	396,304	Type A 2AM-MRY1325	Added	2018-R	Direct			33%		33%					33%	0		132,101	0	132,101	0	0	0	0	132,101
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Contractor	Heavy equipment on 2017 Sea Lift		6	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	1,008	13,320	100,713	133,200	247,233	56	336	100%	0%	0%	100%	247,233	0	0	247,233	Type A 2AM-MRY1325	Added	2018-R	Direct			33%		33%					33%	0		82,411	0	82,411	0	0	0	0	82,411
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	129	CV-	CV	Reclaim Conveyor	CV	Mechanical Equipment	Reclaim Conveyor		Cross' Conveyor at Ore Stockpile Pad (assume 1/6 length of existing shiploader conveyor)		-0.17	Ea	5,018	75,276	501,405	752,760	1,329,441	-836	-12,546	-83,568	-125,460	-221,574	1,020	-170	100%	0%	0%	100%	-221,574	0	0	-221,574	Type A 2AM-MRY1325	Removed	2018-R	Direct			33%	33%	33%						0		-73,858	-73,858	-73,858	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Laydown		230,546	m2	0.0	0.1	1.3	0.4	1.8	2,926	33,717	292,560	91,422	417,699	0	0	100%	0%	0%	100%	417,699	0	0	417,699	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		139,233	139,233	139,233	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Footprints		128,866	m2	0.0	0.1	1.3	0.4	1.8	1,635	18,847	163,529	51,101	233,477	0	0	100%	0%	0%	100%	233,477	0	0	233,477	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		77,826	77,826	77,826	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	107	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-001	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	108	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-002	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	109	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-003	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	110	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-004	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	111	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-005	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	112	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-006	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	114	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - FINES STOCKPILE MOBILE FEEDER - MASABA MINING EQUIPMENT	2341-FE-003	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	115	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - LUMPS STOCKPILE MOBILE FEEDER - MASABA MINING EQUIPMENT	2341-FE-004	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	116	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - LUMPS STOCKPILE MOBILE FEEDER - MASABA MINING EQUIPMENT	2341-FE-005	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	117	ST-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	STACKER / STOCKPILE - LUMPS STOCKPILE MOBILE STACKER - MASABA MINING EQUIPMENT	2341-ST-006	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	118	ST-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	STACKER / STOCKPILE - LUMPS STOCKPILE MOBILE STACKER - MASABA MINING EQUIPMENT	2341-ST-007	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	119	ST-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	STACKER / STOCKPILE - FINES STOCKPILE MOBILE STACKER - MASABA MINING EQUIPMENT	2341-ST-008	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Pad Expansion		82,000	m2	0.0	0.1	1.3	0.4	1.8	1,041	11,993	104,057	32,517	148,566	0	0	100%	0%	0%	100%	148,566	0	0	148,566	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%	33%	33%						0		49,522	49,522	49,522	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Laydown - Realignment of the shipload conveyor		26,000	m2	0.0	0.1	1.3	0.4	1.8	330	3,803	32,994	10,310	47,106	0	0	100%	0%	0%	100%	47,106	0	0	47,106	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		15,702	15,702	15,702	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	114	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd party Equipment	Apron Feeder (TK)		1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	114	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd party Equipment	Hopper (TK)		1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Additional sealift laydown area		0	m2	0.0	0.1	1.3	0.4	1.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System		FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - STOCKPILE MOBILE FEEDER - MASABA MINING EQUIPMENT		0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System		ST-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	STACKER / STOCKPILE - STOCKPILE MOBILE STACKER - MASABA MINING EQUIPMENT		0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2345	Stockpile Settling Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Ore Stockpile Settling Ponds		11,424	m2	0.0	0.2	4.4	0.7	5.3	508	2,034	50,824	8,163	61,021	0	0	100%	0%	0%	100%	61,021	0	0	61,021	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		20,340	20,340	20,340	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-	VP6	VENDOR PKG - Ship Loader	VP6	Packaged Facilities	Ship Loader		Shiploader Package	2351-SL-001	0	Lot	#####	216,720	#######	2,167,200	3,827,469	0	0	0	0	0	30,295	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #1 - Demolish and Decontaminate Building - Undefined	2351-SL-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #1 - Demolish and foundations - Undefined	2351-SL-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #1 - Demolish floor finish - Undefined	2351-SL-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #2 - Demolish and Decontaminate Building - Undefined	2351-SL-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #2 - Demolish and foundations - Undefined	2351-SL-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #2 - Demolish floor finish - Undefined	2351-SL-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	152	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER PROPORTIONAL GATE - FAM	2351-CH-003	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	153	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADING PROPORTIONAL DIVERTER DISCHARGE CHUTE - FAM	2351-CH-004	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	154	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADING PROPORTIONAL DIVERTER DISCHARGE CHUTE - FAM	2351-CH-005	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	155	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER DISCHARGE CHUTE - FAM	2351-CH-006	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	156	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER LINK CONVEYOR DISCHARGE CHUTE - FAM	2351-CH-008	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	157	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER DISCHARGE CHUTE - FAM	2351-CH-009	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	158	CV-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CONVEYING - SHIPLOADER LINK CONVEYOR - FAM 212330 kg	2351-CV-007	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	159	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DRIVE	2351-MT-007A	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	160	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR BRAKE	2351-MT-007B	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	161	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DIVIDER CHUTE MOVING SADDLE	2351-MT-007C	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	162	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DEDUSTING SYSTEM FAN	2351-MT-007D	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	163	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DEDUSTING SYSTEM COMPRESSOR	2351-MT-007E	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	164	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR MAINTENANCE WINCH	2351-MT-007F	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	165	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR MAINTENANCE WINCH	2351-MT-007G	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	166	SL-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER - SHIPLOADER - FAM 1960000 kg	2351-SL-001	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	167	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR DRIVE	2351-MT-001A	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	170	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR BRAKE	2351-MT-001B	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	171	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER HOISTING WINCH DRIVE TELESCOPIC CHUTE	2351-MT-001C	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	172	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-001D	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	173	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-001E	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	174	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-001F	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	175	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-001G	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	176	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE TRIMMING SPOON	2351-MT-001H	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	177	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LUFFING DRIVE TRIMMING SPOON	2351-MT-001J	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	178	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE DISCHARGE CONVEYOR	2351-MT-001K	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	179	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE FAN	2351-MT-001L	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	180	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER CENTRAL LUBE SYSTEM	2351-MT-001M	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	181	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER PINION LUBE SYSTEM	2351-MT-001N	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	182	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-001P	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	183	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-001Q	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	184	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-001R	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	185	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-001S	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	186	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-001T	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	187	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-001U	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	193	SL-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER - SHIPLOADER - FAM	2351-SL-002	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	194	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR DRIVE	2351-MT-002A	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	197	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR BRAKE	2351-MT-002B	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	198	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER HOISTING WINCH DRIVE TELESCOPIC CHUTE	2351-MT-002C	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	199	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-002D	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	200	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-002E	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	201	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-002F	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Issued on November 8, 2017

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1 - Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	202	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-002G	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	203	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE TRIMMING SPOON	2351-MT-002H	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	204	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LUFFING DRIVE TRIMMING SPOON	2351-MT-002J	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	205	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE DISCHARGE CONVEYOR	2351-MT-002K	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	206	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE BRAKE	2351-MT-002L	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	207	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER CENTRAL LUBE SYSTEM	2351-MT-002M	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	208	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER PINION LUBE SYSTEM	2351-MT-002N	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	209	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-002P	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	210	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-002Q	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	211	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-002R	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	212	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-002S	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	213	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-002T	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	214	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-002U	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	168	MT-		Ship Loader	Ship Loader		Ship Loader		SPOT	2351-MT-001AA	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	169	MT-		Ship Loader	Ship Loader		Ship Loader		FEEDER CABIN	2351-MT-001AB	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	188	MT-		Ship Loader	Ship Loader		Ship Loader		AIR CONDITIONER E-HOUSE	2351-MT-001V	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	189	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER E-HOUSE	2351-MT-001W	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	190	MT-		Ship Loader	Ship Loader		Ship Loader		DUST COLLECTOR E-HOUSE	2351-MT-001X	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	191	MT-		Ship Loader	Ship Loader		Ship Loader		WELDING RECEPTACLE	2351-MT-001Y	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	192	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER/ILLUMINATION OUTDOOR/INDOOR SWITCH GEAR	2351-MT-001Z	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	195	MT-		Ship Loader	Ship Loader		Ship Loader		SPOT	2351-MT-002AA	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	196	MT-		Ship Loader	Ship Loader		Ship Loader		FEEDER CABIN	2351-MT-002AB	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	215	MT-		Ship Loader	Ship Loader		Ship Loader		AIR CONDITIONER E-HOUSE	2351-MT-002V	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	216	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER E-HOUSE	2351-MT-002W	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	217	MT-		Ship Loader	Ship Loader		Ship Loader		DUST COLLECTOR E-HOUSE	2351-MT-002X	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	218	MT-		Ship Loader	Ship Loader		Ship Loader		WELDING RECEPTACLE	2351-MT-002Y	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	219	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER/ILLUMINATION OUTDOOR/INDOOR SWITCH GEAR	2351-MT-002Z	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling																																																												
2000	Milne Port	2400	Aerodrome	2430	Aerodrome Facilities	2430	Aerodrome Facilities													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2400	Aerodrome	2430	Aerodrome Facilities	2435	Field Electrical Centre													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2400	Aerodrome																																																											
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	237	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BA - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-001	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	240	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BB - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-002	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	243	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BC - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-003	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	246	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BD - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-004	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	238	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BA - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-001	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	239	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BA - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-001	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	241	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BB - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-002	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	242	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BB - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-002	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	244	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BC - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-003	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	245	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BC - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-003	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	247	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BD - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-004	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	248	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BD - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-004	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Offices, washcars (assume 12 units @ 36 m2 per wash car)		432	m2	0.2	3.4	22.4	33.6	59.4	97	1,453	9,676	14,526	25,654	1	432	100%	0%	0%	100%	25,654	0	0	25,654	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		8,551	8,551	8,551	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	005	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BE - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-005	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	005	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BE - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-005	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	005	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BE - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-005	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	006	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BF - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-006	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	006	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BF - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-006	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BF - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	007	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BG - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-007	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	007	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BG - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-007	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	007	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BG - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-007	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BH - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-008	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BH - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	1	0	0	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BH - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	1	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Pre-Cast Concrete Foundations (Mobilized to Site)		8,000	m2	0.1	1.9	12.5	18.8	33.1	1,000	15,000	99,913	150,000	264,913	0	0	100%	0%	0%	100%	264,913	0	0	264,913	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		88,304	88,304	88,304	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Construction offices, lunchrooms, washcars (assume 6 units @ 36 m2 per wash car)		216	m2	0.2	3.4	22.4	33.6	59.4	48	726	4,838	7,263	12,827	1	216	100%	0%	0%	100%	12,827	0	0	12,827	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		4,276	4,276	4,276	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings			CON	Consumables	CON		Consumables		Addition of 380 person camp at Milne Port		380	Bed Space	0.0	700.8	0.0	0.0	700.8	0	266,304	0	0	266,304	0	0	100%	0%	0%	1	266,304	0	0	266,304	Type A 2AM-MRY1325	Added	2017-A	Direct					100%						0		0	0	266,304	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		380 man temporary hardwall camp at Milne Port inclusive of kitchen, dining, locker, recreational and washroom (assume footprint of 10,720 m2)		10,720	m2	0.2	3.4	22.4	33.6	59.4	2,403	36,046	240,099	360,460	636,605	1	10,720	100%	0%	0%	100%	636,605	0	0	636,605	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		212,202	212,202	212,202	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Offices, washcars (assume 16 units @ 36 m2 per wash car)		576	m2	0.2	3.4	22.4	33.6	59.4	129	1,937	12,901	19,368	34,206	1	576	100%	0%	0%	100%	34,206	0	0	34,206	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		11,402	11,402	11,402	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2510	Accommodations Area	225	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW SEWAGE LIFT STATION	2510-PP-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	253	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Emergency Response Garage - Demolish and Decontaminate Building - Fold-away Building (Steel)	2513-BLD-002	279	m2	0.2	2.4	15.7	23.5	41.6	44	656	4,371	6,563	11,590	1	279	100%	0%	0%	100%	11,590	0	0	11,590	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,863	3,863	3,863	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	254	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Emergency Response Garage - Demolish and foundations - Precast Footing (Perimeter Beam)	2513-BLD-002	279	m2	0.1	2.2	14.5	21.8	38.5	40	607	4,045	6,073	10,725	1	209	100%	0%	0%	100%	10,725	0	0	10,725	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,575	3,575	3,575	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	255	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Emergency Response Garage - Demolish floor finish - Slab on grade C/W Drainage	2513-BLD-002	279	m2	0.1	1.9	12.5	18.8	33.1	35	523	3,482	5,228	9,233	0	0	100%	0%	0%	100%	9,233	0	0	9,233	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,078	3,078	3,078	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	265	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - EMERGENCY RESPONSE OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791, W: 1829, H: 610	2513-TK-003	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1 - Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Emergency Response Office - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2513-BLD-001	89	m2	0.2	3.4	22.4	33.6	59.4	20	300	1,998	3,000	5,298	1	89	100%	0%	0%	100%	5,298	0	0	5,298	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,766	1,766	1,766	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	267	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE EMERGENCY RESPONSE GARAGE DIESEL FUEL TANK - DTE ULC601-07	2513-TK-023	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	266	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - EMERGENCY RESPONSE OFFICE RAW WATER TANK - NORWESCO L: 1613, W: 737, H: 1676	2513-TK-004	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	251	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Response Office - Demolish and foundations - Timber Cribbing to Elevate Building	2513-BLD-001	89	m2	0.1	1.2	7.8	11.8	20.8	11	105	699	1,050	1,854	0	27	100%	0%	0%	100%	1,854	0	0	1,854	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		618	618	618	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	258	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - EMERGENCY RESPONSE OFFICE RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	2513-PP-005	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	259	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	2513-MT-005	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	260	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE EMERGENCY RESPONSE GARAGE FUEL OIL PUMP (PUMP) - VIKING DUPLEX OIL SYSTEMS	2513-PP-021	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	261	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2513-MT-021	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	262	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE EMERGENCY RESPONSE GARAGE FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2513-PP-022	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	263	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2513-MT-022	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	264	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRY CHEMICAL REFILL STATION - TYCO FIRE PROTECTION	2513-SQ-010	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	252	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Response Office - Demolish floor finish - Raised Steel or Wooden Floor	2513-BLD-001	89	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	256	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - AMBULANCE - FORD F350 L: 5715, W: 1752, H: 2032, 6350 kg	2513-MO-001		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	257	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Large Fire Truck	MOBILE EQUIPMENT - FIRE TRUCK - OSHKOSH T1500 L: 10540, W: 3100, H: 3810, 16500 kg	2513-MO-002		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	227	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-001	1,388	m2	0.2	3.4	22.4	33.6	59.4	311	4,669	31,098	46,688	82,454	1	1,388	100%	0%	0%	100%	82,454	0	0	82,454	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		27,485	27,485	27,485	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	233	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Laundry - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-003	424	m2	0.2	3.4	22.4	33.6	59.4	95	1,425	9,492	14,250	25,167	1	424	100%	0%	0%	100%	25,167	0	0	25,167	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		8,389	8,389	8,389	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	230	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Office - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-002	335	m2	0.2	3.4	22.4	33.6	59.4	75	1,125	7,494	11,250	19,869	1	335	100%	0%	0%	100%	19,869	0	0	19,869	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		6,623	6,623	6,623	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	231	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Office - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-002	335	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	232	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Office - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-002	335	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	234	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Laundry - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-003	424	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	235	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Laundry - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-003	424	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	228	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-001	1,388	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	229	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-001	1,388	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	001	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-001	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	001	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core Extension - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	001	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core Extension - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	004	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Change Rooms - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-004	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	004	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Change Rooms - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-004	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	004	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Change Rooms - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-004	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	005	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Exercise Facility - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-005	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	005	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Exercise Facility - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-005	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	005	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Exercise Facility - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-005	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	006	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Arctic Corridor Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-006	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	006	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Arctic Corridor Extension - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-006	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Arctic Corridor Extension - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Camp Pad development (Milne Port)		45,000	m2	0.0	0.1	1.3	0.4	1.8	571	6,581	57,104	17,845	81,530	0	0	100%	0%	0%	100%	81,530	0	0	81,530	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		27,177	27,177	27,177	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area	001	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Truck Wash (Repurposed Warehouse) - Demolish and Decontaminate Building - Fold-away Building (Steel)	2523-BLD-001	0	m2	0.6	2.4	56.0	84.1	142.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area	001	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Truck Wash (Repurposed Warehouse) - Demolish and foundations - Precast Footing (Perimeter Beam)	2523-BLD-001	0	m2	0.1	2.2	14.5	21.8	38.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area	001	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Truck Wash (Repurposed Warehouse) - Demolish floor finish - Gravel	2523-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Milne Port)		150,000	m2	0.0	0.1	1.3	0.4	1.8	1,903	21,938	190,348	59,482	271,768	0	0	100%	0%	0%	100%	271,768	0	0	271,768	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		90,589	90,589	90,589	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Milne Port)		-150,000	m2	0.0	0.1	1.3	0.4	1.8	-1,903	-21,938	-190,348	-59,482	-271,768	0	0	100%	0%	0%	100%	-271,768	0	0	-271,768	Type A 2AM-MRY1325	Removed	2018-R	Direct			33%	33%	33%						0		-90,589	-90,589	-90,589	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W1		23,100	m2	0.0	0.1	1.3	0.4	1.8	293	3,378	29,314	9,160	41,852	0	0	100%	0%	0%	100%	41,852	0	0	41,852	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		13,951	13,951	13,951	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W6		2,750	m2	0.0	0.1	1.3	0.4	1.8	35	402	3,490	1,090	4,982	0	0	100%	0%	0%	100%	4,982	0	0	4,982	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		1,661	1,661	1,661	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W7		1,780	m2	0.0	0.1	1.3	0.4	1.8	23	260	2,259	706	3,225	0	0	100%	0%	0%	100%	3,225	0	0	3,225	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		1,075	1,075	1,075	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W3		14,300	m2	0.0	0.1	1.3	0.4	1.8	181	2,091	18,147	5,671	25,909	0	0	100%	0%	0%	100%	25,909	0	0	25,909	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		8,636	8,636	8,636	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W14		8,850	m2	0.0	0.1	1.3	0.4	1.8	112	1,294	11,231	3,509	16,034	0	0	100%	0%	0%	100%	16,034	0	0	16,034	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		5,345	5,345	5,345	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W15		10,950	m2	0.0	0.1	1.3	0.4	1.8	139	1,601	13,895	4,342	19,839	0	0	100%	0%	0%	100%	19,839	0	0	19,839	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		6,613	6,613	6,613	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W10B		12,450	m2	0.0	0.1	1.3	0.4	1.8	158	1,821	15,799	4,937	22,557	0	0	100%	0%	0%	100%	22,557	0	0	22,557	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		7,519	7,519	7,519	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W11		7,550	m2	0.0	0.1	1.3	0.4	1.8	96	1,104	9,581	2,994	13,679	0	0	100%	0%	0%	100%	13,679	0	0	13,679	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		4,560	4,560	4,560	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	270	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Maintenance Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-001	892	m2	0.6	2.4	56.0	84.1	142.4	500	2,100	49,957	75,000	127,057	1	892	100%	0%	0%	100%	127,057	0	0	127,057	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		42,352	42,352	42,352	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	276	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Workshop Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2521-BLD-003	268	m2	0.6	3.4	56.0	84.1	143.4	150	900	14,987	22,500	38,387	1	268	100%	0%	0%	100%	38,387	0	0	38,387	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		12,796	12,796	12,796	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	271	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Maintenance Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-001	892	m2	0.1	2.2	14.5	21.8	38.5	130	1,943	12,944	19,433	34,320	1	669	100%	0%	0%	100%	34,320	0	0	34,320	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		11,440	11,440	11,440	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	272	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Maintenance Building - Demolish floor finish - Slab on grade C/W Drainage	2521-BLD-001	892	m2	0.1	1.9	12.5	18.8	33.1	112	1,673	11,143	16,729	29,544	0	0	100%	0%	0%	100%	29,544	0	0	29,544	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		9,848	9,848	9,848	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	273	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-002	149	m2	0.6	2.4	56.0	84.1	142.4	83	350	8,326	12,500	21,176	1	149	100%	0%	0%	100%	21,176	0	0	21,176	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		7,059	7,059	7,059	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	296	In Meters	piping	Piping	Piping	Bulks	Piping		Maintenance Building Utility Piping - Piping Installation - Water, air and lube piping inside building	2521.5-P	255	m	0.3	3.8	25.0	37.5	66.2	64	956	6,369	9,563	16,888	0	3	100%	0%	100%	0%	16,888	0	16,888	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		5,629	5,629	5,629	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	295	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - WORKSHOP OFFICE WASHCAR SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791, W: 1829, H: 610	2521-TK-053	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	279	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Workshop Office Washcar - Demolish and Decontaminate Building - Trailer - Single	2521-BLD-004	36	m2	0.6	3.4	56.0	84.1	143.4	20	120	1,998	3,000	5,118	1	36	100%	0%	0%	100%	5,118	0	0	5,118	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,706	1,706	1,706	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	294	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - WORKSHOP OFFICE WASHCAR RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803, W: 1245, H: 1346	2521-TK-050	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	280	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	2521-BLD-004	36	m2	0.1	1.2	7.8	11.8	20.8	4	42	280	420	742	0	11	100%	0%	0%	100%	742	0	0	742	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		247	247	247	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	274	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-002	149	m2	0.1	2.2	14.5	21.8	38.5	22	324	2,157	3,239	5,720	1	112	100%	0%	0%	100%	5,720	0	0	5,720	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,907	1,907	1,907	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	277	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	2521-BLD-003	268	m2	0.1	1.2	7.8	11.8	20.8	33	315	2,098	3,150	5,563	0	80	100%	0%	0%	100%	5,563	0	0	5,563	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,854	1,854	1,854	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	290	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WORKSHOP OFFICE WASHCAR RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	2521-PP-051	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	275	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building - Demolish floor finish - Slab on grade	2521-BLD-002	149	m2	0.1	1.9	12.5	18.8	33.1	19	279	1,857	2,788	4,924	0	0	100%	0%	0%	100%	4,924	0	0	4,924	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,641	1,641	1,641	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	292	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE WELDING SHOP DIESEL FUEL TANK - DTE ULC601-07	2521-TK-005	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	293	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MAINTENANCE BUILDING DIESEL FUEL TANK - DTE ULC601-07	2521-TK-013	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	281	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	2521-BLD-004	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	282	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MAINTENANCE BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2521-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	283	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2521-MT-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	284	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MAINTENANCE BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2521-PP-004	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	285	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2521-MT-004	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	286	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WELDING SHOP FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2521-PP-011	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	287	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2521-MT-011	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	288	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WELDING SHOP FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2521-PP-012	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	289	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2521-MT-012	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	291	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	2521-MT-051	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	278	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Building - Demolish floor finish - Raised Steel or Wooden Floor	2521-BLD-003	268	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Anmar Workshop		1,670	m2	0.0	0.2	4.4	0.7	5.3	74	297	7,430	1,193	8,865	0	0	100%	0%	0%	100%	8,865	0	0	8,865	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		2,955	2,955	2,955	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	005	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Maintenance Building #2 - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-005	0	m2	0.6	2.4	56.0	84.1	142.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	005	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Maintenance Building #2 - Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-005	0	m2	0.1	2.2	14.5	21.8	38.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	005	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Maintenance Building #2 - Demolish floor finish - Slab on grade C/W Drainage	2521-BLD-005	0	m2	0.1	1.9	12.5	18.8	33.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	006	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building #2 - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-006	0	m2	0.6	2.4	56.0	84.1	142.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	006	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building #2- Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-006	0	m2	0.1	2.2	14.5	21.8	38.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	006	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building #2- Demolish floor finish - Slab on grade	2521-BLD-006	0	m2	0.1	1.9	12.5	18.8	33.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Liner Removal for Soft Wall Maintenance Garage (assume same size as existing on Tote Road)		2,046	m2	0.0	0.2	4.4	0.7	5.3	91	364	9,103	1,462	10,929	0	0	100%	0%	0%	100%	10,929	0	0	10,929	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		3,643	3,643	3,643	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	301	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - MAGNETIC BASE DRILL - AG - MTL4210-1 33 kg	2522-SQ-004	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	306	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING FUME EXTRACTOR - AG - NED12634345 73 kg	2522-SQ-011	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	313	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	2522-SQ-026	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	314	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	2522-SQ-027	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	299	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	2522-SQ-001	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	300	SQ-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		SHOP / MAINTENANCE EQUIPMENT - DRILL PRESS - AG - DPE18-900 L: 508, W: 356, H: 1778, 120 kg	2522-SQ-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - OIL FILTER PRESS - OBERG P300 L: 1524, W: 914, H: 2640, 680 kg	2522-SQ-005	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	303	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - HYDRAULIC PORTA POWER PUMP - AG	2522-SQ-006	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	304	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965, W: 584, H: 762, 192 kg	2522-SQ-009	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	305	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965, W: 584, H: 762, 192 kg	2522-SQ-010	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	307	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING SPARK PROTECTOR - AG - NED12375241	2522-SQ-012	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	308	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - SWEEPER - AG	2522-SQ-014	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	309	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE CHANGER - COATS APX80A	2522-SQ-018	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	310	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BULK FLUID DISTRIBUTION SYSTEM - AG	2522-SQ-022	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	311	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	2522-SQ-023	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	312	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965, W: 584, H: 762, 192 kg	2522-SQ-025	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	315	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE SPREADER - ZHUHAI TEAMROC TR-S825	2522-SQ-028	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	316	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610, H: 345	2522-SQ-029	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	317	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	2522-MT-029	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	318	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610, H: 345	2522-SQ-030	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	319	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	2522-MT-030	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	320	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TRUCK MOUNT GOODALL BOOST SYSTEM - AG	2522-SQ-033	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	321	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - GOODALL BOOST SYSTEM - AG	2522-SQ-034	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	322	SQ-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		SHOP / MAINTENANCE EQUIPMENT - A/C RECOVERY RECHARGE UNIT - ROBINAIR RBN17800B L: 584, W: 864, H: 1120, 110 kg	2522-SQ-037	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	323	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	2522-SQ-038	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	324	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	2522-SQ-039	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	325	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TUBE BENDER - AG	2522-SQ-040	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	317	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Light Plant		10	Ea	8.1	106.5	809.3	1,065.0	1,980.8	81	1,065	8,093	10,650	19,808	1	5	100%	0%	0%	100%	19,808	0	0	19,808	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%		33%					33%	0		6,603	0	6,603	0	0	0	0	6,603
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	317	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Frost Fighter Heater		10	Ea	8.1	106.5	809.3	1,065.0	1,980.8	81	1,065	8,093	10,650	19,808	1	5	100%	0%	0%	100%	19,808	0	0	19,808	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%		33%					33%	0		6,603	0	6,603	0	0	0	0	6,603
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Herman Nelson extreme cold BT400NEX-D4A		10	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	192	2,130	19,183	21,300	42,613	1	10	100%	0%	0%	100%	42,613	0	0	42,613	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		14,204	0	14,204	0	0	0	0	14,204

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment		LE-	MM1	Light Equimpent	MM1	Mechanical Equipment	Light Equipment	3rd party Equipment	400,000 BTU Indirect Fired Diesel Heater		18	Ea	8.1	106.5	809.3	1,065.0	1,980.8	146	1,917	14,567	19,170	35,654	1	9	100%	0%	0%	100%	35,654	0	0	35,654	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		11,885	0	11,885	0	0	0	0	11,885
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Diesel Welding machines 400-500 amps		8	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	154	1,704	15,347	17,040	34,091	1	8	100%	0%	0%	100%	34,091	0	0	34,091	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		11,364	0	11,364	0	0	0	0	11,364
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment		LE-	MM1	Light Equimpent	MM1	Mechanical Equipment	Light Equipment	3rd party Equipment	Power Pack 5/10 gallon per minute		10	Ea	8.1	106.5	809.3	1,065.0	1,980.8	81	1,065	8,093	10,650	19,808	1	5	100%	0%	0%	100%	19,808	0	0	19,808	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		6,603	0	6,603	0	0	0	0	6,603
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Diesel Generator +/- 15-20kw		4	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	77	852	7,673	8,520	17,045	1	4	100%	0%	0%	100%	17,045	0	0	17,045	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		5,682	0	5,682	0	0	0	0	5,682
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Herman Nelson 6700		4	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	77	852	7,673	8,520	17,045	1	4	100%	0%	0%	100%	17,045	0	0	17,045	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		5,682	0	5,682	0	0	0	0	5,682
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Herman Nelson 6700 all in one		3	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	58	639	5,755	6,390	12,784	1	3	100%	0%	0%	100%	12,784	0	0	12,784	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		4,261	0	4,261	0	0	0	0	4,261
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment		LE-	MM1	Light Equimpent	MM1	Mechanical Equipment	Light Equipment	3rd party Equipment	Clipping machine		6	Ea	8.1	106.5	809.3	1,065.0	1,980.8	49	639	4,856	6,390	11,885	1	3	100%	0%	0%	100%	11,885	0	0	11,885	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		3,962	0	3,962	0	0	0	0	3,962
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Herman Nelson Flagro-1000 trailer mount		2	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	38	426	3,837	4,260	8,523	1	2	100%	0%	0%	100%	8,523	0	0	8,523	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		2,841	0	2,841	0	0	0	0	2,841
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	55KW Generator		2	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	38	426	3,837	4,260	8,523	1	2	100%	0%	0%	100%	8,523	0	0	8,523	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		2,841	0	2,841	0	0	0	0	2,841
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Diesel Generators 60+kw		2	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	38	426	3,837	4,260	8,523	1	2	100%	0%	0%	100%	8,523	0	0	8,523	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		2,841	0	2,841	0	0	0	0	2,841
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Diesel Generators 135kw (shipment 2017)		2	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	38	426	3,837	4,260	8,523	1	2	100%	0%	0%	100%	8,523	0	0	8,523	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		2,841	0	2,841	0	0	0	0	2,841
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Engine System for mobile trolly movement		2	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	38	426	3,837	4,260	8,523	1	2	100%	0%	0%	100%	8,523	0	0	8,523	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		2,841	0	2,841	0	0	0	0	2,841
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment		LE-	MM1	Light Equimpent	MM1	Mechanical Equipment	Light Equipment	3rd party Equipment	Heater (Flagro)		4	Ea	8.1	106.5	809.3	1,065.0	1,980.8	32	426	3,237	4,260	7,923	1	2	100%	0%	0%	100%	7,923	0	0	7,923	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		2,641	0	2,641	0	0	0	0	2,641
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment		LE-	MM1	Light Equimpent	MM1	Mechanical Equipment	Light Equipment	3rd party Equipment	Air compressor		4	Ea	8.1	106.5	809.3	1,065.0	1,980.8	32	426	3,237	4,260	7,923	1	2	100%	0%	0%	100%	7,923	0	0	7,923	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		2,641	0	2,641	0	0	0	0	2,641
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Generator 114 kW		1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Generator 150 kVA, Generator 250 kVA, Generator 30 kVA, Generator 100 kVA		1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	7m3/min / 250cft/min mobile compressors, set of 50 mm PVC perforated tubes		1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Oxy fuel cutting systems, induction heating system, 400A welding generators, welding sets, 7m3/min / 250cft/min mobile compressors		1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment		FRF	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Heater	Frost Fighter Heater	ML-FAC-POH-010	38	Ea	8.1	106.5	809.3	1,065.0	1,980.8	308	4,047	30,753	40,470	75,270	1	19	100%	0%	0%	100%	75,270	0	0	75,270	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		25,090	0	25,090	0	0	0	0	25,090
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	317	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	3rd Party Contractor	Light equipment 2017 Sea Lift		14	Ea	8.1	106.5	809.3	1,065.0	1,980.8	113	1,491	11,330	14,910	27,731	1	7	100%	0%	0%	100%	27,731	0	0	27,731	Type A 2AM-MRY1325	Added	2018-R	Direct			33%		33%					33%	0		9,244	0	9,244	0	0	0	0	9,244
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	351	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-009	75	m2	0.6	3.4	56.0	84.1	143.4	42	253	4,215	6,328	10,796	1	75	100%	0%	0%	100%	10,796	0	0	10,796	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,599	3,599	3,599	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	354	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-010	75	m2	0.6	3.4	56.0	84.1	143.4	42	253	4,215	6,328	10,796	1	75	100%	0%	0%	100%	10,796	0	0	10,796	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,599	3,599	3,599	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	327	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-001	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	330	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-002	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	333	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-003	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	336	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #4 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-004	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	339	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #5 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-005	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	342	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #6 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-006	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	345	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #7 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-007	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	348	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #8 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-008	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	357	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Power Generation Stores - Demolish and Decontaminate Building - ISO Shipping Container	2530-BLD-011	30	m2	0.6	3.4	56.0	84.1	143.4	17	100	1,665	2,500	4,265	1	30	100%	0%	0%	100%	4,265	0	0	4,265	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,422	1,422	1,422	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	358	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Stores - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-011	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	359	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Stores - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-011	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	328	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #1 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	329	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #1 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	331	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #2 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-002	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	332	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #2 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-002	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	334	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #3 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-003	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	335	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #3 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-003	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	337	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #4 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-004	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	338	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #4 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-004	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	340	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #5 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-005	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	341	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #5 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-005	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	343	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #6 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-006	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	344	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #6 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-006	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	346	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #7 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-007	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	347	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #7 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-007	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	349	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #8 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-008	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	350	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #8 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-008	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	352	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-009	75	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	353	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-009	75	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	355	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-010	75	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	356	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-010	75	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Electrical Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)	2530-BLD-BIM-002	56	m2	0.2	2.4	15.7	23.5	41.6	9	132	878	1,318	2,328	1	56	100%	0%	0%	100%	2,328	0	0	2,328	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		776	776	776	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Electrical Shop - Demolish and foundations - Precast Footing (Perimeter Beam)	2530-BLD-BIM-002	56	m2	0.1	2.2	14.5	21.8	38.5	8	122	812	1,220	2,154	1	42	100%	0%	0%	100%	2,154	0	0	2,154	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		718	718	718	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Electrical office - Demolish and Decontaminate Building - Fold-away Building (Steel)	2530-BLD-BIM-001	20	m2	0.2	3.4	22.4	33.6	59.4	4	67	448	673	1,188	1	20	100%	0%	0%	100%	1,188	0	0	1,188	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		396	396	396	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical office - Demolish and foundations - Precast Footing (Perimeter Beam)	2530-BLD-BIM-001	20	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Electrical office - Demolish floor finish - Gravel	2530-BLD-BIM-001	20	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical Shop - Demolish floor finish - Gravel	2530-BLD-BIM-002	56	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	361	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Waste Management Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2540-BLD-001	446	m2	0.6	2.4	56.0	84.1	142.4	250	1,050	24,978	37,500	63,528	1	446	100%	0%	0%	100%	63,528	0	0	63,528	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		21,176	21,176	21,176	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	362	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Waste Management Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2540-BLD-001	446	m2	0.1	2.2	14.5	21.8	38.5	65	972	6,472	9,716	17,160	1	335	100%	0%	0%	100%	17,160	0	0	17,160	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		5,720	5,720	5,720	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	363	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Waste Management Building - Demolish floor finish - Slab on grade C/W Drainage	2540-BLD-001	446	m2	0.1	1.9	12.5	18.8	33.1	56	836	5,571	8,364	14,772	0	0	100%	0%	0%	100%	14,772	0	0	14,772	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,924	4,924	4,924	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	375	VP-	VP1	VENDOR PKG - Incenerator	VP1	Packaged Facilities	Incinerator		WASTE INCINERATOR VENDOR PACKAGE	2540-VP-001	1	Ea	47.0	480.0	4,695.9	4,800.0	9,975.9	47	480	4,696	4,800	9,976	329	329	100%	0%	0%	100%	9,976	0	0	9,976	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,325	3,325	3,325	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	364	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Waste Incinerators - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2540-VP-001	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,914	4,375	7,464	1	52	100%	0%	0%	100%	7,464	0	0	7,464	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,488	2,488	2,488	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	374	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE WASTE MANAGEMENT BUILDING DIESEL FUEL TANK - DTE ULC601-07	2540-TK-003	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	371	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - AEROSOL CAN RECYCLING SYSTEM - AG - SAYCPU03 5 kg	2540-SQ-002	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	367	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2540-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	368	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2540-MT-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	369	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2540-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	370	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2540-MT-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	372	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRUM CRUSHER - AG - VESHDC900IDC 650 kg	2540-SQ-003	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	373	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PLATFORM SCALE - AG - OHAVX32XW10000X	2540-SQ-004	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	365	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Waste Incinerators - Demolish and foundations - Gravel Base - Skidded Building	2540-VP-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	366	VP-		#N/A	FW	Flooring / Foundations	Wood Floor		Waste Incinerators - Demolish floor finish - Raised Steel or Wooden Floor	2540-VP-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	375	VP-	VP1	VENDOR PKG - Incenerator	VP1	Packaged Facilities	Incinerator		Incinerator for 380-person temporary soft-walled camp at Milne Port		1	Ea	47.0	480.0	4,695.9	4,800.0	9,975.9	47	480	4,696	4,800	9,976	329	329	100%	0%	0%	100%	9,976	0	0	9,976	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		3,325	3,325	3,325	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Landfarm		12,933	m2	**0.0**	**0.2**	**4.4**	**0.7**	**5.3**	**575**	**2,303**	**57,539**	**9,241**	69,083	0	0	100%	0%	0%	100%	69,083	0	0	69,083	Type B Construction 2BC-MRY1416	Modified	2014	Direct			33%	33%	33%						0		23,028	23,028	23,028	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm at Milne Inlet - New waste management building		0	m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Future Hazardous Waste Berm		0	m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A5	Liner Removal	A5	Site Works	Liner Removal	Liner Removal	Hazardous Waste Berm		0	m2	0.03	0.03	3.2	0.32	3.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Snow Dump		3,189	m2	0.04	0.18	4.4	0.71	5.3	142	568	14,188	2,279	16,928	0	0	100%	0%	0%	100%	16,928	0	0	16,928	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		5,643	5,643	5,643	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-1	2,000	m2	0.04	0.18	4.4	0.71	5.3	89	356	8,898	1,429	10,617	0	0	100%	0%	0%	100%	10,617	0	0	10,617	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		3,539	3,539	3,539	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-3	678	m2	0.04	0.18	4.4	0.71	5.3	30	121	3,016	484	3,599	0	0	100%	0%	0%	100%	3,599	0	0	3,599	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		1,200	1,200	1,200	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-5	652	m2	0.04	0.18	4.4	0.71	5.3	29	116	2,901	466	3,461	0	0	100%	0%	0%	100%	3,461	0	0	3,461	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		1,154	1,154	1,154	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-4	597	m2	0.04	0.18	4.4	0.71	5.3	27	106	2,656	427	3,169	0	0	100%	0%	0%	100%	3,169	0	0	3,169	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		1,056	1,056	1,056	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-2	272	m2	0.04	0.18	4.4	0.71	5.3	12	48	1,210	194	1,444	0	0	100%	0%	0%	100%	1,444	0	0	1,444	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		481	481	481	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-6	34	m2	0.04	0.18	4.4	0.71	5.3	2	6	151	24	180	0	0	100%	0%	0%	100%	180	0	0	180	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		60	60	60	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities																																																												
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	398	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-001	1	Ea	679.4	9,417.0	67,881.2	94,170.0	171,468.2	679	9,417	67,881	94,170	171,468	160	160	100%	0%	0%	100%	171,468	0	0	171,468	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		85,734	85,734	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	399	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-002	1	Ea	679.4	9,417.0	67,881.2	94,170.0	171,468.2	679	9,417	67,881	94,170	171,468	160	160	100%	0%	0%	100%	171,468	0	0	171,468	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		85,734	85,734	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	400	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-003	1	Ea	679.4	9,417.0	67,881.2	94,170.0	171,468.2	679	9,417	67,881	94,170	171,468	160	160	100%	0%	0%	100%	171,468	0	0	171,468	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		85,734	85,734	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	401	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-004	1	Ea	679.4	9,417.0	67,881.2	94,170.0	171,468.2	679	9,417	67,881	94,170	171,468	160	160	100%	0%	0%	100%	171,468	0	0	171,468	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		85,734	85,734	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	402	TK-	MT3-d	Large Diesel Tanks Load and Transport (5M L)	MT3-d	Mechanical Equipment	Large Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 25600 DI H: 9760	2613-TK-005	1	Ea	418.6	5,865.0	41,823.7	58,650.0	106,338.7	419	5,865	41,824	58,650	106,339	80	80	100%	0%	0%	100%	106,339	0	0	106,339	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		53,169	53,169	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	403	TK-	MT3-d	Large Diesel Tanks Load and Transport (5M L)	MT3-d	Mechanical Equipment	Large Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 25600 DI H: 9760	2613-TK-006	1	Ea	418.6	5,865.0	41,823.7	58,650.0	106,338.7	419	5,865	41,824	58,650	106,339	80	80	100%	0%	0%	100%	106,339	0	0	106,339	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		53,169	53,169	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	387	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	2613-FD-014	30	m2	0.6	3.4	56.0	84.1	143.4	17	100	1,665	2,500	4,265	1	30	100%	0%	0%	100%	4,265	0	0	4,265	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		2,133	2,133	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	384	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	2613-FD-013	15	m2	0.6	3.4	56.0	84.1	143.4	8	50	833	1,250	2,133	1	15	100%	0%	0%	100%	2,133	0	0	2,133	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,066	1,066	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	390	FD-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Fuel dispenser	FUEL DISPENSER - EXISTING DIESEL FUEL DISPENSING MODULE	2613-FD-013	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	391	FD-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Fuel dispenser	FUEL DISPENSER - DIESEL FUEL DISPENSING MODULE	2613-FD-014	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	392	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.1	2613-PP-007	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	393	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.2	2613-PP-008	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	394	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.3	2613-PP-009	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	395	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.4	2613-PP-010	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	396	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.5	2613-PP-011	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	397	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.6	2613-PP-012	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	386	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	2613-FD-013	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	385	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Diesel Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	2613-FD-013	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	389	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	2613-FD-014	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	388	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Diesel Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	2613-FD-014	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		50,000 L Portable Fuel Dispensing Unit		2	Ea	42.7	564.8	4,268.8	5,647.5	10,481.0	85	1,130	8,538	11,295	20,962	30	60	100%	0%	0%	100%	20,962	0	0	20,962	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		6,987	0	6,987	0	0	0	0	6,987
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		ENE	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Diesel Module	Diesel Module	ML-FUM-FDI-010	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		Additional 15ML Arctic Diesel Tank at Milne Port		1	Ea	679.4	9,417.0	67,881.2	94,170.0	171,468.2	679	9,417	67,881	94,170	171,468	160	160	100%	0%	0%	100%	171,468	0	0	171,468	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		57,156	0	57,156	0	0	0	0	57,156
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		Additional 3ML Arctic Diesel Tank at Milne Port		1	Ea	679.4	9,417.0	67,881.2	94,170.0	171,468.2	679	9,417	67,881	94,170	171,468	160	160	100%	0%	0%	100%	171,468	0	0	171,468	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		57,156	0	57,156	0	0	0	0	57,156
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2611	Containment Dyke			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Fuel Tank Farm Berm		25,393	m2	0.0	0.2	4.4	0.7	5.3	1,130	4,521	112,973	18,144	135,639	0	0	100%	0%	0%	100%	135,639	0	0	135,639	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		67,819	67,819	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	413	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-007	1	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	40	40	100%	0%	0%	100%	16,166	0	0	16,166	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		8,083	8,083	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	414	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-008	1	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	40	40	100%	0%	0%	100%	16,166	0	0	16,166	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		8,083	8,083	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	415	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-009	1	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	40	40	100%	0%	0%	100%	16,166	0	0	16,166	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		8,083	8,083	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	416	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-010	1	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	40	40	100%	0%	0%	100%	16,166	0	0	16,166	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		8,083	8,083	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	405	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Jet-A1 Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	2614-FD-011	15	m2	0.6	3.4	56.0	84.1	143.4	8	50	833	1,250	2,133	1	15	100%	0%	0%	100%	2,133	0	0	2,133	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,066	1,066	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	408	FD-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Fuel dispenser	FUEL DISPENSER - JET-A1 FUEL DISPENSING MODULE	2614-FD-011	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	409	FS-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Jet Fuel Dispenser	FIRE SERVICES - JET-A1 FUEL DIESPENSING MODULE FUELLING STATION	2614-FS-003	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	410	FS-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Jet Fuel Dispenser	FIRE SERVICES - JET-A1 FUEL DIESPENSING MODULE FUELLING STATION	2614-FS-004	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	411	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - JET-A1 FUEL DIESPENSING MODULE DISCHARGE PUMP	2614-PP-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	412	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - JET-A1 FUEL DIESPENSING MODULE DISCHARGE PUMP	2614-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	407	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Jet-A1 Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	2614-FD-011	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	406	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Jet-A1 Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	2614-FD-011	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System		ENE	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Jet A1 Module	Jet A1 Module	ML-FUM-FDI-020	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	416	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		Additional 750 kL Jet-A Tank at Milne Port		1	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	40	40	100%	0%	0%	100%	16,166	0	0	16,166	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			50%	50%							0		8,083	8,083	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2615	Marine Pipeline	418	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Marine Manifold Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2615-BLD-001	32	m2	0.6	2.4	56.0	84.1	142.4	18	74	1,769	2,656	4,500	1	32	100%	0%	0%	100%	4,500	0	0	4,500	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,500	1,500	1,500	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2615	Marine Pipeline	419	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Marine Manifold Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2615-BLD-001	32	m2	0.6	2.4	56.0	84.1	142.4	18	74	1,769	2,656	4,500	1	32	100%	0%	0%	100%	4,500	0	0	4,500	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,500	1,500	1,500	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2615	Marine Pipeline	420	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Marine Manifold Building - Demolish floor finish - Raised Steel or Wooden Floor	2615-BLD-001	32	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2610	Milne Tank Farm	380	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - OIL WATER SEPARATOR FEED PUMP	2610-PP-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2610	Milne Tank Farm	381	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - OIL WATER SEPARATOR FEED PUMP	2610-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	422	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-001	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	423	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-002	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	424	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-003	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	425	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-004	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	426	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-005	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	427	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-006	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	428	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-007	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2616	Weatherhaven camp			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Weatherhaven genset fuel bladder berm		500	m2	0.0	0.2	4.4	0.7	5.3	22	89	2,224	357	2,654	0	0	100%	0%	0%	100%	2,654	0	0	2,654	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		885	885	885	0	0	0	0	0
2000	Milne Port	2600	Fuel System																																																												
2000	Milne Port	2700	Site Utilities	0	Power Distribution System		Power Distribution System	499	In Meters	cable	Cable	Cable	Bulks	Cable		Additional outdoor lighting for safety (with cables) at Port Site		3,500	m	0.1	1.5	10.0	15.0	26.5	350	5,250	34,970	52,500	92,720	0	35	100%	0%	0%	100%	92,720	0	0	92,720	Type B Construction 2BC-MRY1416		2017	Direct			33%	33%	33%						0		30,907	30,907	30,907	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	0	Power Distribution System		Power Distribution System		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	E-House		1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
2000	Milne Port	2700	Site Utilities	2610	Milne Tank Farm	2613	Arctic Diesel System			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		50,000 L Portable Fuel Dispensing Unit		1,364	m2	0.0	0.2	4.4	0.7	5.3	61	243	6,068	975	7,286	0	0	100%	0%	0%	100%	7,286	0	0	7,286	Type B Construction 2BC-MRY1416	Added	2016	Direct			33%	33%	33%						0		2,429	2,429	2,429	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		Water Tank Main Unit		1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		Additional Light Size tanks		0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		Additional Medium Size tanks		0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	0	0	0	0	0	2	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		2017 -Water tanks on Sea Lift		1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		2017 -Water tanks on Sea Lift		1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%							0		1,074	1,074	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	431	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Water Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2720-BLD-001	390	m2	0.2	2.4	15.7	23.5	41.6	61	919	6,120	9,188	16,226	1	390	100%	0%	0%	100%	16,226	0	0	16,226	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		5,409	5,409	5,409	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	432	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Water Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2720-BLD-001	390	m2	0.1	2.2	14.5	21.8	38.5	57	850	5,663	8,502	15,015	1	293	100%	0%	0%	100%	15,015	0	0	15,015	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		5,005	5,005	5,005	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	453	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		POTABLE WATER TREATMENT PLANT VENDOR PACKAGE VENDOR PACKAGE	2720-VP-020	1	Ea	47.0	480.0	4,695.9	4,800.0	9,975.9	47	480	4,696	4,800	9,976	329	329	100%	0%	100%	0%	9,976	0	9,976	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,325	3,325	3,325	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	448	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - RAW WATER TANK	2720-TK-001	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	449	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - FIRE WATER TANK	2720-TK-007	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	450	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - POTABLE WATER STORAGE TANK	2720-TK-008	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	451	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BACKWASH SETTLING TANK	2720-TK-011	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	452	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE WATER BUILDING DIESEL FUEL TANK - DTE ULC601-07	2720-TK-033	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	434	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER DISTRIBUTION PUMP	2720-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	435	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER DISTRIBUTION PUMP	2720-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	436	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FIRE WATER PUMP	2720-PP-004	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	437	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - ELECTRIC FIRE WATER PUMP	2720-PP-005	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	438	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - JOCKEY PUMP	2720-PP-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	439	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - POTABLE WATER DISCHARGE PUMP NO.1	2720-PP-009	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	440	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - POTABLE WATER DISCHARGE PUMP NO.2	2720-PP-010	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	441	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - BACKWASH SLURRY PUMP	2720-PP-012	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	442	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - CLEAN BACKWASH PUMP	2720-PP-013	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	443	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER UNLOADING PUMP - HAYWARD GORDON S-3	2720-PP-021	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	444	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WATER BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2720-PP-031	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	445	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2720-MT-031	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	446	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WATER BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2720-PP-032	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	447	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2720-MT-032	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	433	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Water Building - Demolish floor finish - Gravel	2720-BLD-001	390	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - POTABLE WATER STORAGE TANK (20 m3)		1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325	Confirmed	2015 A	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - RAW WATER TANK (25 m3)		0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	453	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		Potable Water System for 380-person temporary soft-walled camp at Milne Port		1	Ea	47.0	480.0	4,695.9	4,800.0	9,975.9	47	480	4,696	4,800	9,976	329	329	100%	0%	100%	0%	9,976	0	9,976	0	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		3,325	3,325	3,325	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2735	Off Spec Effluent Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-1	4,180	m2	0.0	0.2	4.4	0.7	5.3	186	744	18,597	2,987	22,189	0	0	100%	0%	0%	100%	22,189	0	0	22,189	Type B Construction 2BC-MRY1416	Modified	2014	Direct			33%	33%	33%						0		7,396	7,396	7,396	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2735	Off Spec Effluent Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Polishing Waste Stabilization Pond #3			m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2735	Off Spec Effluent Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-2	4,260	m2	0.0	0.2	4.4	0.7	5.3	190	758	18,953	3,044	22,613	0	0	100%	0%	0%	100%	22,613	0	0	22,613	Type B Construction 2BC-MRY1416	Added	2016	Direct			33%	33%	33%						0		7,538	7,538	7,538	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	459	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Sewage Treatment Plant - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2731-VP-005	178	m2	0.6	3.4	56.0	84.1	143.4	100	600	9,991	15,000	25,591	1	178	100%	0%	0%	100%	25,591	0	0	25,591	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		12,796	12,796	0	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Issued on November 8, 2017

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	468	In Meters	piping	Piping	Piping	Bulks	Piping		Sewage Treatment Piping - Piping Installation - Sewage truck bldg to STP	2731.2-P	258	m	0.3	3.8	25.0	37.5	66.2	65	968	6,444	9,675	17,087	0	3	100%	0%	100%	0%	17,087	0	17,087	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		8,543	8,543	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	466	VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		SEWAGE TREATMENT PLANT VENDOR PACKAGE	2731-VP-005	1	Ea	51.0	540.0	5,095.6	5,400.0	11,035.6	51	540	5,096	5,400	11,036	329	329	100%	0%	100%	0%	11,036	0	11,036	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		5,518	5,518	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	456	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Sewage Chemical Storage Container - Demolish and Decontaminate Building - ISO Shipping Container	2731-BLD-001	30	m2	0.6	3.4	56.0	84.1	143.4	17	100	1,665	2,500	4,265	1	30	100%	0%	0%	100%	4,265	0	0	4,265	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		2,133	2,133	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	465	TK-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Tank	TANK - TREATED EFFLUENT TANK	2731-TK-002	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type B Construction 2BC-MRY1416	Added	2014	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	462	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.1	2731-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	463	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.2	2731-PP-004	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	464	SC-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Screen	SCREEN - SCREEN	2731-SC-001	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	457	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Chemical Storage Container - Demolish and foundations - Gravel Base - Skidded Building	2731-BLD-001	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	458	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Sewage Chemical Storage Container - Demolish floor finish - Raised Steel or Wooden Floor	2731-BLD-001	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	467	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Sewage Treatment Piping - Heat Trace Installation - Sewage truck bldg to STP	2731.2-E	128	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	460	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Treatment Plant - Demolish and foundations - Gravel Base - Skidded Building	2731-VP-005	178	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	461	VP-		#N/A	FW	Flooring / Foundations	Wood Floor		Sewage Treatment Plant - Demolish floor finish - Raised Steel or Wooden Floor	2731-VP-005	178	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	466	VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		Sewage Treatment Plant for 380-person temporary soft-walled camp at Milne Port		1	Ea	51.0	540.0	5,095.6	5,400.0	11,035.6	51	540	5,096	5,400	11,036	329	329	100%	0%	100%	0%	11,036	0	11,036	0	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			50%	50%							0		5,518	5,518	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	470	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Sewage Truck Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2732-BLD-001	56	m2	0.6	2.4	56.0	84.1	142.4	31	131	3,122	4,688	7,941	1	56	100%	0%	0%	100%	7,941	0	0	7,941	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		3,971	3,971	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	477	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE SEWAGE TRUCK BUILDING DIESEL FUEL TANK - DTE ULC601-07	2732-TK-003	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	471	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Sewage Truck Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2732-BLD-001	56	m2	0.1	2.2	14.5	21.8	38.5	8	121	809	1,215	2,145	1	42	100%	0%	0%	100%	2,145	0	0	2,145	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,073	1,073	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	473	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE SEWAGE TRUCK BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2732-PP-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	474	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2732-MT-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	475	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE SEWAGE TRUCK BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2732-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	476	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2732-MT-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	472	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Truck Building - Demolish floor finish - Gravel	2732-BLD-001	56	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2734	Treated Effluent Discharge	480	In Meters	piping	Piping	Piping	Bulks	Piping		Treated Effluent Piping - Piping Installation - STP to effluent pond and ocean discharge	2734.1-P	2,595	m	0.3	3.8	25.0	37.5	66.2	649	9,731	64,819	97,313	171,863	0	26	100%	0%	100%	0%	171,863	0	171,863	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		57,288	57,288	57,288	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2734	Treated Effluent Discharge	479	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Treated Effluent Piping - Heat Trace Installation - STP to effluent pond and ocean discharge	2734.1-E	1,330	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Treated Effluent Discharge		In Meters	piping	Piping	Piping	Bulks	Piping		Treated Effluent Piping - Piping installation - 2018 Realignment of the effluent discharge line		750	m	0.3	3.8	25.0	37.5	66.2	188	2,813	18,734	28,125	49,671	0	8	100%	0%	100%	0%	49,671	0	49,671	0	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		16,557	16,557	16,557	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	498	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 5kV - Electrical distribution system from power gen to e-house	2750.2-E	6,100	m	0.1	1.5	10.0	15.0	26.5	610	9,150	60,947	91,500	161,597	0	61	100%	0%	0%	100%	161,597	0	0	161,597	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		53,866	53,866	53,866	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	499	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 600V - Connections from e-house to facilities	2750.3-E	5,000	m	0.1	1.5	10.0	15.0	26.5	500	7,500	49,957	75,000	132,457	0	50	100%	0%	0%	100%	132,457	0	0	132,457	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		44,152	44,152	44,152	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	483	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-001	59	m2	0.2	3.4	22.4	33.6	59.4	13	200	1,332	2,000	3,532	1	59	100%	0%	0%	100%	3,532	0	0	3,532	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,177	1,177	1,177	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	486	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-002	37	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	1	37	100%	0%	0%	100%	2,208	0	0	2,208	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		736	736	736	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	489	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-003	37	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	1	37	100%	0%	0%	100%	2,208	0	0	2,208	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		736	736	736	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	492	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-004	37	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	1	37	100%	0%	0%	100%	2,208	0	0	2,208	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		736	736	736	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	495	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Fuel Tank Farm E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-005	2	m2	0.2	3.4	22.4	33.6	59.4	1	8	52	78	138	1	2	100%	0%	0%	100%	138	0	0	138	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		69	69	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	496	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Tank Farm E-House - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-005	2	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	497	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Tank Farm E-House - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-005	2	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	487	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-002	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	488	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-002	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	490	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-003	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	491	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-003	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	493	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-004	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	494	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-004	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	484	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-001	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	485	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-001	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	Genset modules		4	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	672	8,880	67,142	88,800	164,822	56	224	100%	0%	0%	100%	164,822	0	0	164,822	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		54,941	0	54,941	0	0	0	0	54,941
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-008	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-009	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-009	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-009	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities						In Meters	piping	Piping	Piping	Bulks	Piping		Fuel System Piping - Realignment of the fuel manifold		750	m	0.3	3.8	25.0	37.5	66.2	188	2,813	18,734	28,125	49,671	0	8	100%	0%	100%	0%	49,671	0	49,671	0	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		16,557	16,557	16,557	0	0	0	0	0
2000	Milne Port	2700	Site Utilities																																																												
2000	**Milne Port**																																																															
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 1 - Demolish Building - ISO Shipping Container	3111-BLD-001	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	507	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 2 - Demolish Building - ISO Shipping Container	3111-BLD-002	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	510	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 3 - Demolish Building - ISO Shipping Container	3111-BLD-003	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1 - Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	513	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 4 - Demolish Building - ISO Shipping Container	3111-BLD-004	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	505	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 1 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	506	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 1 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	508	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 2 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	509	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 2 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	511	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 3 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-003	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	512	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 3 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	514	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 4 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-004	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	515	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 4 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-004	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds (10 units at 15m2 ea)		150	m2	0.1	1.7	11.2	16.8	29.7	17	252	1,680	2,522	4,454	1	150	100%	0%	0%	100%	4,454	0	0	4,454	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%						0		1,485	1,485	1,485	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	517	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 5 - Demolish Building - ISO Shipping Container	3112-BLD-001	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	520	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 6 - Demolish Building - ISO Shipping Container	3112-BLD-002	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	523	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 7 - Demolish Building - ISO Shipping Container	3112-BLD-003	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	526	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 8 - Demolish Building - ISO Shipping Container	3112-BLD-004	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	518	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 5 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	519	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 5 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	521	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 6 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	522	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 6 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	524	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 7 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-003	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	525	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 7 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	527	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 8 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-004	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	528	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 8 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-004	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	530	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 9 - Demolish Building - ISO Shipping Container	3113-BLD-001	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	533	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 10 - Demolish Building - ISO Shipping Container	3113-BLD-002	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	536	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 11 - Demolish Building - ISO Shipping Container	3113-BLD-003	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	531	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 9 - Demolish and foundations - Gravel Base - Skidded Building	3113-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	532	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 9 - Demolish floor finish - Raised Steel or Wooden Floor	3113-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	534	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 10 - Demolish and foundations - Gravel Base - Skidded Building	3113-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	535	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 10 - Demolish floor finish - Raised Steel or Wooden Floor	3113-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	537	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 11 - Demolish and foundations - Gravel Base - Skidded Building	3113-BLD-003	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	538	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 11 - Demolish floor finish - Raised Steel or Wooden Floor	3113-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3114	Communications Facility No. 4													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 102													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 2			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Km 2 Borrow source		41,795	m2	0.0	0.1	1.3	0.4	1.8	530	6,113	53,037	16,574	75,723	0	0	100%	0%	0%	100%	75,723	0	0	75,723	Type A 2AM-MRY1325	Check	2015	Direct			100%								0		75,723	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 2			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Km 2 Borrow source (marginal increase in 2017)		1,000	m2	0.0	0.1	1.3	0.4	1.8	13	146	1,269	397	1,812	0	0	100%	0%	0%	100%	1,812	0	0	1,812	Type A 2AM-MRY1325	Added	2017	Direct			100%								0		1,812	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 2			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Km 2 Borrow source (marginal increase in 2018)		1,500	m2	0.0	0.1	1.3	0.4	1.8	19	219	1,903	595	2,718	0	0	100%	0%	0%	100%	2,718	0	0	2,718	Type A 2AM-MRY1325	Added	2018	Direct			100%								0		2,718	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 97/98													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at P1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P1 Borrow Source		75,820	m2	0.0	0.1	1.3	0.4	1.8	962	11,089	96,215	30,066	137,369	0	0	0%	100%	0%	100%	0	137,369	0	137,369	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		68,685	68,685	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Explosive magazine pads along Tote Road		760	m2	0.0	0.1	1.3	0.4	1.8	10	111	964	301	1,377	0	0	100%	0%	0%	100%	1,377	0	0	1,377	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		459	459	459	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development - Crushing Plant and Crushed Material Stockpile		80,000	m2	0.0	0.1	1.3	0.4	1.8	1,015	11,700	101,519	31,724	144,824	0	0	0%	100%	0%	100%	0	144,824	0	144,824	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		48,275	48,275	48,275	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown No. 1 - 2018 Work Plan		35,000	m2	0.0	0.1	1.3	0.4	1.8	444	5,119	44,415	13,879	63,360	0	0	100%	0%	0%	100%	63,360	0	0	63,360	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		21,120	21,120	21,120	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown R3 (2017 Carry Over)		25,800	m2	0.0	0.1	1.3	0.4	1.8	327	3,773	32,740	10,231	46,706	0	0	100%	0%	0%	100%	46,706	0	0	46,706	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		15,569	15,569	15,569	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown No. 10 - 2018 Work Plan		25,000	m2	0.0	0.1	1.3	0.4	1.8	317	3,656	31,725	9,914	45,257	0	0	100%	0%	0%	100%	45,257	0	0	45,257	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		15,086	15,086	15,086	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development - KM12.8 Explosives Magazine		23,000	m2	0.0	0.1	1.3	0.4	1.8	292	3,364	29,187	9,121	41,637	0	0	100%	0%	0%	100%	41,637	0	0	41,637	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		13,879	13,879	13,879	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown R1 (2017 Carry Over)		20,200	m2	0.0	0.1	1.3	0.4	1.8	256	2,954	25,634	8,010	36,568	0	0	100%	0%	0%	100%	36,568	0	0	36,568	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		12,189	12,189	12,189	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown R2 (2017 Carry Over)		20,000	m2	0.0	0.1	1.3	0.4	1.8	254	2,925	25,380	7,931	36,206	0	0	100%	0%	0%	100%	36,206	0	0	36,206	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		12,069	12,069	12,069	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown No. 2 - 2018 Work Plan		20,000	m2	0.0	0.1	1.3	0.4	1.8	254	2,925	25,380	7,931	36,206	0	0	100%	0%	0%	100%	36,206	0	0	36,206	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		12,069	12,069	12,069	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown No. 12 - 2018 Work Plan		20,000	m2	0.0	0.1	1.3	0.4	1.8	254	2,925	25,380	7,931	36,206	0	0	100%	0%	0%	100%	36,206	0	0	36,206	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		12,069	12,069	12,069	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown No. 13 - 2018 Work Plan		20,000	m2	0.0	0.1	1.3	0.4	1.8	254	2,925	25,380	7,931	36,206	0	0	100%	0%	0%	100%	36,206	0	0	36,206	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		12,069	12,069	12,069	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown No. 14 - 2018 Work Plan		20,000	m2	0.0	0.1	1.3	0.4	1.8	254	2,925	25,380	7,931	36,206	0	0	100%	0%	0%	100%	36,206	0	0	36,206	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		12,069	12,069	12,069	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development - KM64 Explosives Magazine		19,700	m2	0.0	0.1	1.3	0.4	1.8	250	2,881	24,999	7,812	35,663	0	0	0%	100%	0%	100%	0	35,663	0	35,663	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		11,888	11,888	11,888	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown No. 4 - 2018 Work Plan		18,000	m2	0.0	0.1	1.3	0.4	1.8	228	2,633	22,842	7,138	32,585	0	0	100%	0%	0%	100%	32,585	0	0	32,585	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		10,862	10,862	10,862	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown No. 3 - 2018 Work Plan		15,000	m2	0.0	0.1	1.3	0.4	1.8	190	2,194	19,035	5,948	27,154	0	0	100%	0%	0%	100%	27,154	0	0	27,154	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		9,051	9,051	9,051	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown No. 11 - 2018 Work Plan		15,000	m2	0.0	0.1	1.3	0.4	1.8	190	2,194	19,035	5,948	27,154	0	0	100%	0%	0%	100%	27,154	0	0	27,154	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		9,051	9,051	9,051	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown No. 7 - 2018 Work Plan		14,000	m2	0.0	0.1	1.3	0.4	1.8	178	2,048	17,766	5,552	25,344	0	0	100%	0%	0%	100%	25,344	0	0	25,344	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		8,448	8,448	8,448	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown No. 8 - 2018 Work Plan		14,000	m2	0.0	0.1	1.3	0.4	1.8	178	2,048	17,766	5,552	25,344	0	0	100%	0%	0%	100%	25,344	0	0	25,344	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		8,448	8,448	8,448	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown No. 9 - 2018 Work Plan		14,000	m2	0.0	0.1	1.3	0.4	1.8	178	2,048	17,766	5,552	25,344	0	0	0%	100%	0%	100%	0	25,344	0	25,344	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		8,448	8,448	8,448	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown No. 5 - 2018 Work Plan		10,000	m2	0.0	0.1	1.3	0.4	1.8	127	1,463	12,690	3,965	18,103	0	0	100%	0%	0%	100%	18,103	0	0	18,103	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		6,034	6,034	6,034	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown No. 6 - 2018 Work Plan		10,000	m2	0.0	0.1	1.3	0.4	1.8	127	1,463	12,690	3,965	18,103	0	0	100%	0%	0%	100%	18,103	0	0	18,103	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		6,034	6,034	6,034	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development - KM48 Explosives Magazine		10,000	m2	0.0	0.1	1.3	0.4	1.8	127	1,463	12,690	3,965	18,103	0	0	100%	0%	0%	100%	18,103	0	0	18,103	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		6,034	6,034	6,034	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development - Heated Emulsion Truck Parking		6,400	m2	0.0	0.1	1.3	0.4	1.8	81	936	8,122	2,538	11,586	0	0	0%	100%	0%	100%	0	11,586	0	11,586	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		3,862	3,862	3,862	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development - Temporary Camp and Access Roads KM18		6,250	m2	0.0	0.1	1.3	0.4	1.8	79	914	7,931	2,478	11,314	0	0	0%	100%	0%	100%	0	11,314	0	11,314	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		3,771	3,771	3,771	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development - Temporary Camp and Access Roads KM38		6,250	m2	0.0	0.1	1.3	0.4	1.8	79	914	7,931	2,478	11,314	0	0	0%	100%	0%	100%	0	11,314	0	11,314	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		3,771	3,771	3,771	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development - Temporary Camp and Access Roads KM50		6,250	m2	0.0	0.1	1.3	0.4	1.8	79	914	7,931	2,478	11,314	0	0	0%	100%	0%	100%	0	11,314	0	11,314	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		3,771	3,771	3,771	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development - Temporary Camp and Access Roads KM80		6,250	m2	0.0	0.1	1.3	0.4	1.8	79	914	7,931	2,478	11,314	0	0	0%	100%	0%	100%	0	11,314	0	11,314	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		3,771	3,771	3,771	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown at km 61		6,000	m2	0.0	0.1	1.3	0.4	1.8	76	878	7,614	2,379	10,862	0	0	100%	0%	0%	100%	10,862	0	0	10,862	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		3,621	3,621	3,621	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 88 IT Tower Pad (200m x 200m)		40,000	m2	0.0	0.1	1.3	0.4	1.8	508	5,850	50,760	15,862	72,412	0	0	100%	0%	0%	100%	72,412	0	0	72,412	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		24,137	24,137	24,137	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3136	Mary River			A3	Grade & Re-Contour	A9	Site Works	Grade and Re-Contour Building Footprints		Grade and Re-Contour Building Footprints		13,040	m2	0.0	0.1	1.3	0.4	1.8	165	1,907	16,548	5,171	23,626	0	0	100%	0%	0%	100%	23,626	0	0	23,626	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		7,875	7,875	7,875	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Q13 Quarry (marginal increase to existing)			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q13 Quarry		25,000	m2	0.0	0.1	1.3	0.4	1.8	317	3,656	31,725	9,914	45,257	0	0	100%	0%	0%	100%	45,257	0	0	45,257	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		22,629	22,629	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P10			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P10 Borrow Source		19,344	m2	0.0	0.1	1.3	0.4	1.8	245	2,829	24,547	7,671	35,018	0	0	100%	0%	0%	100%	35,018	0	0	35,018	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		17,509	17,509	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P13			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P13 Borrow Source		8,456	m2	0.0	0.1	1.3	0.4	1.8	107	1,237	10,731	3,353	15,308	0	0	100%	0%	0%	100%	15,308	0	0	15,308	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		7,654	7,654	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P14			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P14 Borrow Source		3,160	m2	0.0	0.1	1.3	0.4	1.8	40	462	4,010	1,253	5,721	0	0	100%	0%	0%	100%	5,721	0	0	5,721	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		2,860	2,860	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P15			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P15 Borrow Source		3,300	m2	0.0	0.1	1.3	0.4	1.8	42	483	4,188	1,309	5,974	0	0	100%	0%	0%	100%	5,974	0	0	5,974	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		2,987	2,987	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P15			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Removal of Quarry and Borrow No Longer being Developed (Q9, Q14, Q15, P5, P6, P7, P8, P10, P13, P14, and P15)		-102,131	m2	0.0	0.1	1.3	0.4	1.8	-1,296	-14,937	-129,603	-40,500	-184,887	0	0	100%	0%	0%	100%	-184,887	0	0	-184,887	Type A 2AM-MRY1325	Removed	2017	Direct			50%	50%							0		-92,444	-92,444	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P5 Borrow Source		4,600	m2	0.0	0.1	1.3	0.4	1.8	58	673	5,837	1,824	8,327	0	0	100%	0%	0%	100%	8,327	0	0	8,327	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		4,164	4,164	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P6			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P6 Borrow Source		7,500	m2	0.0	0.1	1.3	0.4	1.8	95	1,097	9,517	2,974	13,577	0	0	100%	0%	0%	100%	13,577	0	0	13,577	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		6,789	6,789	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P7			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P7 Borrow Source		8,100	m2	0.0	0.1	1.3	0.4	1.8	103	1,185	10,279	3,212	14,663	0	0	100%	0%	0%	100%	14,663	0	0	14,663	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		7,332	7,332	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P8			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P8 Borrow Source		8,385	m2	0.0	0.1	1.3	0.4	1.8	106	1,226	10,640	3,325	15,179	0	0	100%	0%	0%	100%	15,179	0	0	15,179	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		7,590	7,590	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P8			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P8 Quarry		30,000	m2	0.0	0.1	1.3	0.4	1.8	381	4,388	38,070	11,896	54,354	0	0	100%	0%	0%	100%	54,354	0	0	54,354	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		27,177	27,177	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at PQ12B			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ12B Quarry		30,000	m2	0.0	0.1	1.3	0.4	1.8	381	4,388	38,070	11,896	54,354	0	0	100%	0%	0%	100%	54,354	0	0	54,354	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		27,177	27,177	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at PQ14A			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ14A Quarry		30,000	m2	0.0	0.1	1.3	0.4	1.8	381	4,388	38,070	11,896	54,354	0	0	100%	0%	0%	100%	54,354	0	0	54,354	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		27,177	27,177	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at PQ14B			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ14B Quarry		30,000	m2	0.0	0.1	1.3	0.4	1.8	381	4,388	38,070	11,896	54,354	0	0	100%	0%	0%	100%	54,354	0	0	54,354	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		27,177	27,177	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at PQ2A			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ2A Quarry		35,000	m2	0.0	0.1	1.3	0.4	1.8	444	5,119	44,415	13,879	63,412	0	0	100%	0%	0%	100%	63,412	0	0	63,412	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		31,706	31,706	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at PQ4A			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ4A Quarry		25,000	m2	0.0	0.1	1.3	0.4	1.8	317	3,656	31,725	9,914	45,295	0	0	100%	0%	0%	100%	45,295	0	0	45,295	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		22,647	22,647	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at PQ4B			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ4B Quarry		25,000	m2	0.0	0.1	1.3	0.4	1.8	317	3,656	31,725	9,914	45,295	0	0	100%	0%	0%	100%	45,295	0	0	45,295	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		22,647	22,647	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at PQ5A			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ5A Quarry		40,000	m2	0.0	0.1	1.3	0.4	1.8	508	5,850	50,760	15,862	72,471	0	0	100%	0%	0%	100%	72,471	0	0	72,471	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		36,236	36,236	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at PQ5B			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ5B Quarry		40,000	m2	0.0	0.1	1.3	0.4	1.8	508	5,850	50,760	15,862	72,471	0	0	100%	0%	0%	100%	72,471	0	0	72,471	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		36,236	36,236	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at PQ6A			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ6A Quarry		32,500	m2	0.0	0.1	1.3	0.4	1.8	412	4,753	41,242	12,888	58,883	0	0	0%	100%	0%	100%	0	58,883	0	58,883	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		29,441	29,441	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at PQ6B			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ6B Quarry		32,500	m2	0.0	0.1	1.3	0.4	1.8	412	4,753	41,242	12,888	58,883	0	0	0%	100%	0%	100%	0	58,883	0	58,883	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		29,441	29,441	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry		64,200	m2	0.0	0.1	1.3	0.4	1.8	815	9,389	81,469	25,458	116,316	0	0	100%	0%	0%	100%	116,316	0	0	116,316	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		58,158	58,158	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (additional marginal increase in 2017)		6,000	m2	0.0	0.1	1.3	0.4	1.8	76	878	7,614	2,379	10,871	0	0	100%	0%	0%	100%	10,871	0	0	10,871	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%							0		5,435	5,435	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (additional marginal increase in 2018)		30,000	m2	0.0	0.1	1.3	0.4	1.8	381	4,388	38,070	11,896	54,354	0	0	100%	0%	0%	100%	54,354	0	0	54,354	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		27,177	27,177	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (marginal increase to existing)		50,000	m2	0.0	0.1	1.3	0.4	1.8	634	7,313	63,449	19,827	90,589	0	0	100%	0%	0%	100%	90,589	0	0	90,589	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		45,295	45,295	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (marginal increase to existing in remainder 2017)		824,500	m2	0.0	0.1	1.3	0.4	1.8	10,463	120,583	#######	326,952	1,493,815	0	0	100%	0%	0%	100%	1,493,815	0	0	1,493,815	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%							0		746,908	746,908	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q11			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q11 Quarry		50,433	m2	0.0	0.1	1.3	0.4	1.8	640	7,376	63,999	19,999	91,374	0	0	100%	0%	0%	100%	91,374	0	0	91,374	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		45,687	45,687	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q11			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q18 Quarry		2,000	m2	0.0	0.1	1.3	0.4	1.8	25	293	2,538	793	3,624	0	0	100%	0%	0%	100%	3,624	0	0	3,624	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%							0		1,812	1,812	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q11			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q11 Quarry (additional marginal increase in 2018)		20,000	m2	0.0	0.1	1.3	0.4	1.8	254	2,925	25,380	7,931	36,236	0	0	100%	0%	0%	100%	36,236	0	0	36,236	Type A 2AM-MRY1325	added	2018	Direct			50%	50%							0		18,118	18,118	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q12			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q12 Quarry		20,000	m2	0.0	0.1	1.3	0.4	1.8	254	2,925	25,380	7,931	36,236	0	0	100%	0%	0%	100%	36,236	0	0	36,236	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		18,118	18,118	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q13			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q13 Quarry		6,350	m2	0.0	0.1	1.3	0.4	1.8	81	929	8,058	2,518	11,495	0	0	100%	0%	0%	100%	11,495	0	0	11,495	Type A 2AM-MRY1325	Added	2016	Direct			50%	50%							0		5,748	5,748	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q14			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q14 Quarry		13,440	m2	0.0	0.1	1.3	0.4	1.8	171	1,966	17,055	5,330	24,330	0	0	100%	0%	0%	100%	24,330	0	0	24,330	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		12,165	12,165	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q15			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q15 Quarry		10,680	m2	0.0	0.1	1.3	0.4	1.8	136	1,562	13,553	4,235	19,334	0	0	100%	0%	0%	100%	19,334	0	0	19,334	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		9,667	9,667	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q16A			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q16A Quarry		11,240	m2	0.0	0.1	1.3	0.4	1.8	143	1,644	14,263	4,457	20,348	0	0	100%	0%	0%	100%	20,348	0	0	20,348	Type A 2AM-MRY1325	Added	2016	Direct			50%	50%							0		10,174	10,174	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q19			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q19 Quarry		18,760	m2	0.0	0.1	1.3	0.4	1.8	238	2,744	23,806	7,439	33,989	0	0	100%	0%	0%	100%	33,989	0	0	33,989	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		16,995	16,995	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q19			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q9 Quarry		15,166	m2	0.0	0.1	1.3	0.4	1.8	192	2,218	19,245	6,014	27,455	0	0	100%	0%	0%	100%	27,455	0	0	27,455	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		13,727	13,727	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q19			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q19 Quarry (additional marginal increase in 2018)		20,000	m2	0.0	0.1	1.3	0.4	1.8	254	2,925	25,380	7,931	36,236	0	0	100%	0%	0%	100%	36,236	0	0	36,236	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		18,118	18,118	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q5 Quarry		15,000	m2	0.0	0.1	1.3	0.4	1.8	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		13,588	13,588	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q7			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q7 Quarry		53,050	m2	0.0	0.1	1.3	0.4	1.8	673	7,759	67,320	21,037	96,115	0	0	100%	0%	0%	100%	96,115	0	0	96,115	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		48,058	48,058	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q7			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q7 Quarry (additional marginal increase in 2018)		20,000	m2	0.0	0.1	1.3	0.4	1.8	254	2,925	25,380	7,931	36,236	0	0	100%	0%	0%	100%	36,236	0	0	36,236	Type A 2AM-MRY1325	added	2018	Direct			50%	50%							0		18,118	18,118	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Borrow development areas		42,080	m2	0.0	0.1	1.3	0.4	1.8	534	6,154	53,399	16,687	76,240	0	0	100%	0%	0%	100%	76,240	0	0	76,240	Type A 2AM-MRY1325	Check	2014	Direct			33%	33%	33%						0		25,413	25,413	25,413	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3132	River Crossing at STA 17			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Ea	761.9	11,428.6	76,124.5	114,285.7	201,838.8	762	11,429	76,124	114,286	201,839	5,000	5,000	0%	100%	0%	100%	0	201,839	0	201,839	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		67,280	67,280	67,280	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3133	River Crossing at STA 62			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Ea	761.9	11,428.6	76,124.5	114,285.7	201,838.8	762	11,429	76,124	114,286	201,839	5,000	5,000	100%	0%	0%	100%	201,839	0	0	201,839	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		67,280	67,280	67,280	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3134	River Crossing at STA 80			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Ea	761.9	11,428.6	76,124.5	114,285.7	201,838.8	762	11,429	76,124	114,286	201,839	5,000	5,000	100%	0%	0%	100%	201,839	0	0	201,839	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		67,280	67,280	67,280	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3135	River Crossing at STA 97			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Ea	761.9	11,428.6	76,124.5	114,285.7	201,838.8	762	11,429	76,124	114,286	201,839	5,000	5,000	100%	0%	0%	100%	201,839	0	0	201,839	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		67,280	67,280	67,280	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - IOL		372	Ea	6.0	45.0	599.5	450.0	1,094.5	2,232	16,740	223,007	167,400	407,147	0	0	100%	0%	0%	100%	407,147	0	0	407,147	Type A 2AM-MRY1325		2014	Direct				50%	50%						0		0	203,573	203,573	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - Crown		11	Ea	6.0	45.0	599.5	450.0	1,094.5	66	495	6,594	4,950	12,039	0	0	0%	100%	0%	100%	0	12,039	0	12,039	Type A 2AM-MRY1325		2014	Direct				50%	50%						0		0	6,020	6,020	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Mobile Maintenance Depot - Demolish and Decontaminate Building - Fold-away Building (Steel)		682	m2	0.6	2.4	56.0	84.1	142.4	382	1,605	38,187	57,331	97,123	1	682	0%	100%	0%	100%	0	97,123	0	97,123	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		32,374	32,374	32,374	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Mobile Maintenance Depot - Demolish floor finish - Slab on grade C/W Drainage		682	m2	0.1	1.9	12.5	18.8	33.1	85	1,279	8,518	12,788	22,584	0	0	0%	100%	0%	100%	0	22,584	0	22,584	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		7,528	7,528	7,528	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			A5	Liner Removal	A5	Site Works	Liner Removal	Liner Removal	Mobile Maintenance Depot -Liner Removal		682	m2	0.03	0.03	3.2	0.32	3.5	22	22	2,169	217	2,386	0	0	0%	100%	0%	100%	0	2,386	0	2,386	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		795	795	795	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Mobile Maintenance Depot - Demolish and foundations - Gravel Base - Skidded Building		682	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	2018 Tote Road Improvements (Twinned Sections) - IOL		180,000	m2	0.0	0.1	1.3	0.4	1.8	2,284	26,325	228,418	71,378	325,853	0	0	100%	0%	0%	100%	325,853	0	0	325,853	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		162,927	162,927	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - IOL		119	Ea	6.0	45.0	599.5	450.0	1,094.5	714	5,355	71,338	53,550	130,243	0	0	100%	0%	0%	100%	130,243	0	0	130,243	Type A 2AM-MRY1325	Added	2018	Direct				50%	50%						0		0	65,122	65,122	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	2018 Tote Road Improvements (Twinned Sections) - CROWN		30,000	m2	0.0	0.1	1.3	0.4	1.8	381	4,388	38,070	11,896	54,309	0	0	0%	100%	0%	100%	0	54,309	0	54,309	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		27,154	27,154	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - Crown		6	Ea	6.0	45.0	599.5	450.0	1,094.5	36	270	3,597	2,700	6,567	0	0	0%	100%	0%	100%	0	6,567	0	6,567	Type A 2AM-MRY1325	Added	2018	Direct				50%	50%						0		0	3,283	3,283	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Out-of-Service Tote Road		266,500	m2	0.0	0.1	1.3	0.4	1.8	3,382	38,976	338,185	105,679	482,444	0	0	100%	0%	0%	100%	482,444	0	0	482,444	Type A 2AM-MRY1325	Added	2015 R	Direct				50%	50%						0		0	241,222	241,222	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	TBD	Sea-can bridge at STA 17													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
3000	Tote Road	3100	General	3130	Site Development	TBD	Sea-can bridge at STA 62													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	TBD	Sea-can bridge at STA 80													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	TBD	Sea-can bridge at STA 97													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		KM 97 Borrow Source		157,012	m2	0.0	0.2	1.9	0.6	2.7	2,989	34,445	298,870	93,394	426,708	0	0	100%	0%	0%	100%	426,708	0	0	426,708	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		213,354	213,354	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		Unidentified High Priority Disturbed Areas		0	m2	0.0	0.2	1.9	0.6	2.7	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		KM 97 Borrow Source (marginal increase in 2017)		1,000	m2	0.0	0.2	1.9	0.6	2.7	19	219	1,903	595	2,718	0	0	100%	0%	0%	100%	2,718	0	0	2,718	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%							0		1,359	1,359	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		KM 97 Borrow Source (marginal increase in 2018)		1,500	m2	0.0	0.2	1.9	0.6	2.7	29	329	2,855	892	4,077	0	0	100%	0%	0%	100%	4,077	0	0	4,077	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		2,038	2,038	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT -EXCAVATOR - CAT M322D			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		Unidentified High Priority Disturbed Areas		105,359	m2	0.0	0.2	1.9	0.6	2.72	2,005	23,113	200,549	62,669	286,096	0	0	100%	0%	0%	100%	286,096	0	0	286,096	Type A 2AM-MRY1325	Added	2015 R	Direct			50%	50%							0		143,048	143,048	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Unidentified Borrow Sources			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Unidentified Borrow Sources			m2	0.0	0.1	1.3	0.4	1.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Unidentified Borrow Sources			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Unidentified Borrow Sources		697,910	m2	0.0	0.1	1.3	0.4	1.8	8,856	102,069	885,640	276,753	1,263,423	0	0	100%	0%	0%	100%	1,263,423	0	0	1,263,423	Type A 2AM-MRY1325	Added	2015 R	Direct			50%	50%							0		631,712	631,712	0	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	565	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 1 - Demolish Building - ISO Shipping Container	3160-BLD-001	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	568	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 2 - Demolish Building - ISO Shipping Container	3160-BLD-002	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	571	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 3 - Demolish Building - ISO Shipping Container	3160-BLD-003	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	574	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 4 - Demolish Building - ISO Shipping Container	3160-BLD-004	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	566	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 1 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-001	15	m2	0.1	1.2	7.8	11.8	20.8	2	18	117	175	309	0	4	100%	0%	0%	100%	309	0	0	309	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		103	103	103	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	569	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 2 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-002	15	m2	0.1	1.2	7.8	11.8	20.8	2	18	117	175	309	0	4	100%	0%	0%	100%	309	0	0	309	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		103	103	103	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	572	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 3 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-003	15	m2	0.1	1.2	7.8	11.8	20.8	2	18	117	175	309	0	4	100%	0%	0%	100%	309	0	0	309	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		103	103	103	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	575	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 4 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-004	15	m2	0.1	1.2	7.8	11.8	20.8	2	18	117	175	309	0	4	100%	0%	0%	100%	309	0	0	309	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		103	103	103	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	567	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 1 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	570	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 2 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	573	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 3 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	576	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 4 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-004	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General																																																												
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF3-c	Modular Building Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Heated facility for emulsion truck parking		335	m2	0.6	2.7	58.2	87.4	148.3	195	901	19,508	29,287	49,697	1	168	100%	0%	0%	100%	49,697	0	0	49,697	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		16,566	16,566	16,566	0	0	0	0	0
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazines (31m2 x 2) - Demolish and Decontaminate Building - Trailer		62	m2	0.6	3.4	56.0	84.1	143.4	35	208	3,472	5,212	8,892	1	62	100%	0%	0%	100%	8,892	0	0	8,892	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		2,964	2,964	2,964	0	0	0	0	0
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazines (15m2 x 3) - Demolish and Decontaminate Building - Trailer		45	m2	0.6	3.4	56.0	84.1	143.4	25	151	2,520	3,783	6,454	1	45	100%	0%	0%	100%	6,454	0	0	6,454	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		2,151	2,151	2,151	0	0	0	0	0
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazine (22m2) - Demolish and Decontaminate Building - Trailer		22	m2	0.6	3.4	56.0	84.1	143.4	12	74	1,232	1,849	3,155	1	22	100%	0%	0%	100%	3,155	0	0	3,155	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		1,052	1,052	1,052	0	0	0	0	0
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazine (12m2) - Demolish and Decontaminate Building - Trailer		12	m2	0.6	3.4	56.0	84.1	143.4	7	40	672	1,009	1,721	1	12	100%	0%	0%	100%	1,721	0	0	1,721	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		574	574	574	0	0	0	0	0
3000	Tote Road	3200	General	3210	Exploration Camp & Facilities	3212	Hardwall Camp		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		80-person mobile temporary camps for Tote Road construction (2 camps)		1,325	m2	0.2	3.4	22.4	33.6	59.4	297	4,455	29,676	44,553	78,685	1	1,325	100%	0%	0%	100%	78,685	0	0	78,685	Type A 2AM-MRY1325	Added	2018	Direct				100%							0		0	78,685	0	0	0	0	0	0
3000	Mine Site	3500	Non Process Facilities	3510	Accommodations Area	3512	Accommodation Wings			CON	Consumables	CON		Consumables		Addition of 80 person mobile camp on Tote Road (1 of 2)		80	Bed Space	0.00	700.8	0.0	0.0	700.8	0	56,064	0	0	56,064	0	0	100%	0%	0%	100%	56,064	0	0	56,064	Type A 2AM-MRY1325	Added	2018	Direct					100%						0		0	0	56,064	0	0	0	0	0
3000	Mine Site	3500	Non Process Facilities	3510	Accommodations Area	3512	Accommodation Wings			CON	Consumables	CON		Consumables		Addition of 80 person mobile camp on Tote Road (2 of 2)		80	Bed Space	0.00	700.8	0.0	0.0	700.8	0	56,064	0	0	56,064	0	0	100%	0%	0%	100%	56,064	0	0	56,064	Type A 2AM-MRY1325	Added	2018	Direct					100%						0		0	0	56,064	0	0	0	0	0
3000	**Tote Road**																																																														
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	579	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 1 - Demolish Building - ISO Shipping Container	4110-BLD-001	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	582	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 2 - Demolish Building - ISO Shipping Container	4110-BLD-002	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and Decontaminate Building - Undefined	4110-BLD-003	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and foundations - Undefined	4110-BLD-003	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish floor finish - Undefined	4110-BLD-003	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	580	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 1 - Demolish and foundations - Gravel Base - Skidded Building	4110-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	581	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 1 - Demolish floor finish - Raised Steel or Wooden Floor	4110-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	583	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 2 - Demolish and foundations - Gravel Base - Skidded Building	4110-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	584	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 2 - Demolish floor finish - Raised Steel or Wooden Floor	4110-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4110	Site Development	4136	Tote Road			A3	Grade & Re-Contour	A9	Site Works	Grade and Re-Contour Building Footprints		Grade and Re-Contour Building Footprints		223	m2	0.0	0.1	1.3	0.4	1.8	3	33	283	88	404	0	0	100%	0%	0%	100%	404	0	0	404	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		135	135	135	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Mine Site)		15,000	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		9,059	9,059	9,059	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Mine Site)		-15,000	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Removed	2018-R	Direct			33%	33%	33%						0		9,059	9,059	9,059	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 2A		30,150	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		9,059	9,059	9,059	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 2B		8,700	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		9,059	9,059	9,059	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 1		5,400	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		9,059	9,059	9,059	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Construction Laydown Area		33,576	m2	0.0	0.1	1.3	0.4	1.8	426	4,910	42,608	13,314	60,832	0	0	100%	0%	0%	100%	60,832	0	0	60,832	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		20,277	20,277	20,277	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Existing Laydown Area		17,367	m2	0.0	0.1	1.3	0.4	1.8	220	2,540	22,038	6,887	31,465	0	0	100%	0%	0%	100%	31,465	0	0	31,465	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		10,488	10,488	10,488	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Existing Laydown Area		17,367	m2	0.0	0.1	1.3	0.4	1.8	220	2,540	22,038	6,887	31,465	0	0	100%	0%	0%	100%	31,465	0	0	31,465	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		10,488	10,488	10,488	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Crusher Pad Expansion)		30,000	m2	0.0	0.1	1.3	0.4	1.8	381	4,388	38,070	11,896	54,309	0	0	100%	0%	0%	100%	54,309	0	0	54,309	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		18,103	18,103	18,103	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Realignment of service road adjacent to effluent discharge line		14,000	m2	0.0	0.1	1.3	0.4	1.8	178	2,048	17,766	5,552	25,344	0	0	100%	0%	0%	100%	25,344	0	0	25,344	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		8,448	8,448	8,448	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Crusher Pad Expansion Haul Road)		9,150	m2	0.0	0.1	1.3	0.4	1.8	116	1,338	11,611	3,628	16,564	0	0	100%	0%	0%	100%	16,564	0	0	16,564	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		5,521	5,521	5,521	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - IOL		12	Ea	6.0	45.0	599.5	450.0	1,094.5	72	540	7,194	5,400	13,134	0	0	100%	0%	0%	100%	13,134	0	0	13,134	Type A 2AM-MRY1325	Added	2018	Direct				50%	50%						0		0	6,567	6,567	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development (Nuna services)		5,000	m2	0.0	0.1	1.3	0.4	1.8	63	731	6,345	1,983	9,051	0	0	100%	0%	0%	100%	9,051	0	0	9,051	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		3,017	3,017	3,017	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Crusher Pad Expansion Access Road)		2,750	m2	0.0	0.1	1.3	0.4	1.8	35	402	3,490	1,090	4,978	0	0	100%	0%	0%	100%	4,978	0	0	4,978	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		1,659	1,659	1,659	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Mine Site Surface Water Management Diversion Ditches and Berms		1,300	m2	0.0	0.1	1.3	0.4	1.8	16	190	1,650	516	2,353	0	0	100%	0%	0%	100%	2,353	0	0	2,353	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		784	784	784	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4130	Site Development	4135	Explosives Pads													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Explosives Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Additional laydown next to Hatch old office/carpentry shack		11,250	m2	0.0	0.1	1.3	0.4	1.8	143	1,645	14,276	4,461	20,366	0	0	100%	0%	0%	100%	20,366	0	0	20,366	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		6,789	6,789	6,789	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4133	Ore Crushing and Loading			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Crusher Pad Expansion		25,700	m2	0.01	0.1	1.3	0.4	1.8	326	3,759	32,613	10,191	46,525	0	0	100%	0%	0%	100%	46,525	0	0	46,525	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%						0		15,508	15,508	15,508	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4133	Ore Crushing and Loading			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Crusher extension Pad		36,180	m2	0.01	0.1	1.3	0.4	1.8	459	5,291	45,912	14,347	65,496	0	0	100%	0%	0%	100%	65,496	0	0	65,496	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		21,832	21,832	21,832	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry		258,580	m2	0.0	0.1	1.3	0.4	1.8	3,281	37,817	328,135	102,539	468,491	0	0	100%	0%	0%	100%	468,491	0	0	468,491	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		234,245	234,245	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	D1Q2 Quarry		109,807	m2	0.0	0.1	1.3	0.4	1.8	1,393	16,059	139,344	43,543	198,947	0	0	100%	0%	0%	100%	198,947	0	0	198,947	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		99,473	99,473	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	D1Q1 Quarry		66,978	m2	0.0	0.1	1.3	0.4	1.8	850	9,796	84,994	26,560	121,350	0	0	100%	0%	0%	100%	121,350	0	0	121,350	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		60,675	60,675	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (additional marginal increase in 2017)		6,000	m2	0.0	0.1	1.3	0.4	1.8	76	878	7,614	2,379	10,871	0	0	100%	0%	0%	100%	10,871	0	0	10,871	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%							0		5,435	5,435	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (additional marginal increase in 2018)		15,625	m2	0.0	0.1	1.3	0.4	1.8	198	2,285	19,828	6,196	28,309	0	0	100%	0%	0%	100%	28,309	0	0	28,309	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		14,155	14,155	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour				m2	0.0	0.1	1.3	0.4	1.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (marginal increase to existing)		50,000	m2	0.0	0.1	1.3	0.4	1.8	634	7,313	63,449	19,827	90,589	0	0	100%	0%	0%	100%	90,589	0	0	90,589	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		45,295	45,295	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (marginal decrease, area not used in 2017)		-6,000	m2	0.0	0.1	1.3	0.4	1.8	-76	-878	-7,614	-2,379	-10,871	0	0	100%	0%	0%	100%	-10,871	0	0	-10,871	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%							0		-5,435	-5,435	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Informal Construction Laydown at Mary River			m2	0.0	0.1	1.3	0.4	1.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Site Roads		80,899	m2	0.0	0.1	1.3	0.4	1.8	1,027	11,831	102,660	32,080	146,571	0	0	100%	0%	0%	100%	146,571	0	0	146,571	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		48,857	48,857	48,857	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Waste Rock Road		20,000	m2	0.0	0.1	1.3	0.4	1.8	254	2,925	25,380	7,931	36,236	0	0	100%	0%	0%	100%	36,236	0	0	36,236	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		12,079	12,079	12,079	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Site Roads		1,120	m2	0.0	0.1	1.3	0.4	1.8	14	164	1,421	444	2,028	0	0	100%	0%	0%	100%	2,028	0	0	2,028	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		676	676	676	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	599	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - MOBILE CRUSHER FRONT-END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	4141-MO-005		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	600	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - MOBILE CRUSHER FRONT-END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	4141-MO-006		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	601	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg	4141-MO-007		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	602	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg	4141-MO-008		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	603	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg	4141-MO-009		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	604	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg	4141-MO-010		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	605	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - MINE SITE LARGE EXCAVATOR - CAT 390DL L: 13470, W: 3500, H: 4782, 85000 kg	4141-MO-024		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	606	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-025		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	607	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-026		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	608	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-027		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	609	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-028		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	610	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-029		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	611	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Drill	MOBILE EQUIPMENT - SINGLE PASS PRODUCTION DRILL - CAT MD6290 56800 kg	4141-MO-030		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	612	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Drill	MOBILE EQUIPMENT - SINGLE PASS PRODUCTION DRILL - CAT MD6290 L: 14280, W: 4010, H: 4590, 56800 kg	4141-MO-031		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	613	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	FEL size	MOBILE EQUIPMENT - SECONDARY DRILL - TAMROCK 800	4141-MO-033		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	614	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - DRILL DUST SUPPRESSION WATER/METHANOL TRUCK - KENWORTH T800H	4141-MO-035		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Mine Haul Truck, 777		3	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	39	360	3,897	3,600	7,857	96	288	100%	0%	0%	100%	7,857	0	0	7,857	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		2,619	0	2,619	0	0	0	0	2,619
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Mobile Light Plant		5	Ea	10.0	45.0	999.1	450.0	1,494.1	50	225	4,996	2,250	7,471	24	120	100%	0%	0%	100%	7,471	0	0	7,471	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		2,490	0	2,490	0	0	0	0	2,490
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	Pick-Up Truck		7	Ea	6.7	25.0	666.1	250.0	941.1	47	175	4,663	1,750	6,588	4	28	100%	0%	0%	100%	6,588	0	0	6,588	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		2,196	0	2,196	0	0	0	0	2,196
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Truck Wash Facility		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Container Handler		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Gantry Crane		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Single Pass Production Drill		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Ore Haul Truck Workshop		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Boom Truck		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Passenger Bus		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Track Dozer, D9		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Shovel 6030		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Integrated Tool Carrier, 938		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	FREIGHT HAUL TRACTOR ,		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	WATER TRUCK		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	MAINTENANCE FUEL/LUBE TRUCK ,		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	Flat Deck Truck		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	Mini-Crane		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	RESCUE UNIT		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	MECHANICS TRUCK,		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	SKELETON TRAILER,		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Ore Haul Truck		8	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	104	960	10,391	9,600	20,951	96	768	100%	0%	0%	100%	20,951	0	0	20,951	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		6,984	0	6,984	0	0	0	0	6,984
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		B-Train Trailer (for Ore Haul Truck)		8	Ea	10.0	45.0	999.1	450.0	1,494.1	80	360	7,993	3,600	11,953	24	192	100%	0%	0%	100%	11,953	0	0	11,953	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		3,984	0	3,984	0	0	0	0	3,984
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	3rd Party Heavy Mobile Equipment (make up for typical fleet)		3	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	39	360	3,897	3,600	7,857	96	288	100%	0%	0%	100%	7,857	0	0	7,857	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		2,619	0	2,619	0	0	0	0	2,619
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick Up	Pick Up Truck		6	Ea	6.7	25.0	666.1	250.0	941.1	40	150	3,997	1,500	5,647	4	24	100%	0%	0%	100%	5,647	0	0	5,647	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		1,882	0	1,882	0	0	0	0	1,882
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Excavator		2	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	26	240	2,598	2,400	5,238	96	192	100%	0%	0%	100%	5,238	0	0	5,238	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		1,746	0	1,746	0	0	0	0	1,746
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Large Forklift		2	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	26	240	2,598	2,400	5,238	96	192	100%	0%	0%	100%	5,238	0	0	5,238	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		1,746	0	1,746	0	0	0	0	1,746
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Grader		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777 Haul Truck		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D10 Dozer		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Fuel/ Lube Truck		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Telehandler		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Zoom Boom		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Passenger Bus		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Mechanics Truck (with compressor and crane)		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	3rd Party Heavy Mobile Equipment (make up for typical fleet)		78	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	1,014	9,360	101,312	93,600	204,272	96	7,488	100%	0%	0%	100%	204,272	0	0	204,272	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		68,091	0	68,091	0	0	0	0	68,091

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0-Cost ($)	Year 0+1-Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	3rd Party Medium Mobile Equipment (make up for typical fleet)		128	Ea	10.0	45.0	999.1	450.0	1,494.1	1,280	5,760	127,889	57,600	191,249	24	3,072	100%	0%	0%	100%	191,249	0	0	191,249	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		63,750	0	63,750	0	0	0	0	63,750
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	3rd Party Light Mobile Equipment (make up for typical fleet)		188	Ea	6.7	25.0	666.1	250.0	941.1	1,253	4,700	125,225	47,000	176,925	4	752	100%	0%	0%	100%	176,925	0	0	176,925	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		58,975	0	58,975	0	0	0	0	58,975
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		992 Loader		4	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	52	480	5,195	4,800	10,475	96	384	100%	0%	0%	100%	10,475	0	0	10,475	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		3,492	0	3,492	0	0	0	0	3,492
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		994 Loader		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988 Loader		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D10 Dozer		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		793 Haul Truck		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Mobile Primary Crusher Unit		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Fuel/Lube Truck		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - CAT 777 DUMP BOX			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	COMPACTOR	MOBILE EQUIPMENT - COMPACTOR - CAT CP563E			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader	MOBILE EQUIPMENT - MINE SITE GRADER - CAT 16M L: 9994, W: 3077, H: 3524, 24400 kg			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg			Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - MINE SITE TRACK DOZER - CAT D9T L: 6630, W: 4310, H: 3815, 78000 kg			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sandvik Drill	MOBILE EQUIPMENT - PIONEER DRILL - SANDVIK DX780			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sandvik Drill	MOBILE EQUIPMENT - PIONEER DRILL - SANDVIK SDX800			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - PRODUCTION FRONT END LOADER - CAT 992K L: 16877, W: 6000, H: 7000, 100000 kg			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Drill	MOBILE EQUIPMENT - SINGLE PASS PRODUCTION DRILL - CAT MD6290 L: 14280, W: 4010, H: 4590, 56800 kg			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		C 125 JAW CRUSHER		1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		SANDVIK NEW QJ341 JAW CRUSHER S/N# QJ34100262		1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		PETERBILT SERVICE TRUCK 2014	HTP014	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		FREIGHTLINER VAC TRUCK	HTP018	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		FREIGHTLINER M2 SERVICE TRUCK	HTP022	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950H SNOW REMOVAL LOADER	LDR018	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2014 MACK JET FUEL TRUCK	FLT003	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		SUPER B FUEL TANKER LEAD UNIT	FLT004	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TRI AXLE FUEL TRAILER	FLT006	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		SUPER B FUEL TRAILER PUP UNIT	FLT007	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B FUEL/LUBE TRUCK	FLT010	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		FREIGHTLINER M2 FUEL TRUCK	FLT011	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART003	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART004	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART005	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART006	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART007	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART008	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART011	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART012	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART013	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART014	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART015	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART016	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART017	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART018	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART019	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART020	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING WATER/SAND TRUCK	AWT001	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING WATER TRUCK	AWT002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONTAINER HANDLER	CNH001	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TEREX RT780 CRANE	CRN002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TEREX RT130 CRANE	CRN003	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MANITOWOC CRANE MODEL 2250	CRN004	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MOBILE SPYDER CRANE W706	CRN006	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		BOOM CRANE, CONMA, MTP016	CRN008	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TAMROCK RANDER 800-2 HYDRAULIC DRILL 200	DRL003	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MD6290 CAT ROTARY PRODUCTION DRILL	DRL004	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MD6290 CAT ROTARY PRODUCTION DRILL	DRL007	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		OSHKOSH FIRE TRUCK 1993 -T1500 MR	EMG002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		390DL EXCAVATOR CATERPILLAR	EXC001	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		390DL EXCAVATOR CATERPILLAR	EXC002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		345DL EXCAVATOR CATERPILLAR	EXC003	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		345DL EXCAVATOR CATERPILLAR	EXC005	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		345DL EXCAVATOR CATERPILLAR	EXC006	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		M320F EXCAVATOR CATERPILLAR RUBBER TIRE	EXC009	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		16H CATERPILLAR GRADER	GRD001	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		16M CATERPILLAR GRADER	GRD002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		14M CATERPILLAR GRADER	GRD003	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		14M CATERPILLAR GRADER W/WING	GRD004	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		14M CATERPILLAR GRADER	GRD005	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		14M CATERPILLAR GRADER W/WING	GRD006	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		992K WHEEL LOADER	LDR001	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	C&M Year 0 - %	Year 0+1 - %	Closure Year 1 - %	Year 2 - %	Year 3 - %	Post Closure Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	C&M Year 0- Cost ($)	Year 0+1- Cost ($)	Closure Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Post Closure Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR003	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR008	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR010	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR011	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		930K WHEEL LOADER	LDR012	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		930K WHEEL LOADER	LDR013	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		930K WHEEL LOADER	LDR014	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		930K WHEEL LOADER	LDR015	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		IT14 LOADER NFLD HARDROCK	LDR019	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		906 CATERPILLAR LOADER	LDR020	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		VOLVO L-180 LOADER - W/TIRE MANIPULATOR	LDR021	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINE HAUL TRUCK	MHT001	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINE HAUL TRUCK	MHT002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINE HAUL TRUCK	MHT003	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINE HAUL TRUCK	MHT004	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT001	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT003	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT004	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT005	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT006	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT007	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT008	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT009	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT010	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT011	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT012	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT013	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT014	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT015	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT016	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT017	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT018	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT019	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT020	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT021	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT022	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT023	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT024	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT025	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT026	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT027	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT028	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT029	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT030	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT031	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT032	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT033	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT034	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT035	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT036	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT037	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT038	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT039	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1001	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1003	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1004	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1005	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1006	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1007	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1008	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1009	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1010	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1011	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1012	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1013	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1014	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1015	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1016	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1017	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1018	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1019	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1020	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1021	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1022	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1023	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1024	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1025	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1026	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1027	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1028	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1029	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1030	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1031	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1032	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1033	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1034	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1035	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1036	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1037	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1038	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1039	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		LOADER VOLVO-L-180E C/W TIRE HANDLER & 3 CRATES IN CAB		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		HP 400RD PLANT CRUSHER S/N MC-0401/MC2015102		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		FORD F650 SERVICE TRUCK VIN# 3FDNF65H13MB00286		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE TRAILER OFF-ROAD MINE MODEL HDT4-38-23 S/N 712379		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK + 10 SPARE TIRES STRAPPED ON TRUCK		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK (2 PALLETS STRAPPED ON TRUCK)		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK (OHT031)		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2005 WESTERN STAR VIN# 1XKCPBEX85R980272		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2015 CAT 14M GRADER YELLOW VIN# 8814WKR9J88448		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2012 CAT 14M GRADER YELLOW		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WINCH TRUCK		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TRAILER DUMP TRUCK TRIAXLE S/N# 2ATE060336A003392		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WETSERN STAR TRUCK VIN: 5KJRASD19GPHD7171		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WESTERN STAR TRUCK VIN: 5KJRASD14GPHD7174		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WESTERN STAR TRUCK VIN: 5KJRASD12GPHD7173		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WESTERN STAR TRUCK VIN: 5KJRASD10GPHD7172		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D9T CATERPILLAR DOZER	DZR006	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D9T CATERPILLAR DOZER	DZR007	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		824H CATERPILLAR RUBBER TIRED DOZER	DZR011	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D9T CATERPILLAR DOZER	DZR012	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRACTOR	FLT005	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		PETERBILT ROAD MAINTENANCE 2013	HTP005	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		STERLING BOOM TRUCK W/ MANITEX CRANE	HTP006	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		STERLING BOOM TRUCK W/ MANITEX CRANE	HTP007	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		PETERBILT 367 TRACTOR 2017	HTP009	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		KENWORTH TOW TRUCK	HTP010	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		PETERBILT TRACTOR 2014	HTP011	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		PETERBILT TRACTOR 2014	HTP013	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		INTERNATIONAL PLOW TRUCK	HTP016	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		INTERNATIONAL BOOM TRUCK KNUCKLE	HTP019	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR 4900 2014 (NFLD HARD ROCK)	HTP024	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR 4900 2014 (NFLD HARD ROCK)	HTP025	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRACTOR	HTP029	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRACTOR	HTP032	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRACTOR	HTP033	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TRACTOR FRTL CABOVER UNIT 512109		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		BRODERSON 16 80 CRANE		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		1650 GAL. VERTICAL STORAGE TANK		1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		716	0	716	0	0	0	0	716
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		1650 GAL. VERTICAL STORAGE TANK		1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		716	0	716	0	0	0	0	716
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		1650 GAL. VERTICAL STORAGE TANK + BOX PLASTIC FITTINGS		1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		716	0	716	0	0	0	0	716
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		DX800 SANDVIK ROCK DRILL	DRL001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		DX800 SANDVIK ROCK DRILL	DRL002	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		DX780 SANDVIK ROCK DRILL	DRL005	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		DX800 SANDVIK ROCK DRILL	DRL006	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2013 K/W FUEL LUBE TRUCK	FLT001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2014K/W FUEL LUBE TRUCK	FLT002	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2002	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2003	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2004	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2005	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2006	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2007	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2008	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2009	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2010	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2011	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2012	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2013	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2014	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1 - Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2015	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2016	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2017	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2018	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2019	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2020	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2021	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2022	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2023	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2024	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2025	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2026	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2027	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2028	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2029	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2030	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2031	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2032	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2033	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2034	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2035	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2036	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2037	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2038	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2039	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SMITHCO SIDE DUMP TRAILER MODEL HDT 4-38-23, S/N 712377		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE SIDE DUMP TRAILER MODEL HDT4-38-23 S/N 712385		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE SIDE-DUMP TRAILER MODEL HDT4-38-23, S/N 712381		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712393		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712387		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712391		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712389		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712395		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2011 KENWORTH S/A MECHANICS SERVICE TRUCK VIN# 2NKHHM6X1BM284136		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERAIL # 712397		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712405		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712378		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERAIL #712388		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712382		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712392		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712390		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712380		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712398		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL# 712394		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712384		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERAIL #712402		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERAIL #712400		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712396		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERAIL #712406 * damaged by stevedores during receiving (hydraulic fittings in front of trailer)		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712404		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712386		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		END DUMP TRAILER	EDT001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SCONA TRIDEM HIBOY TRAILER	HBT001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SCONA TRIDEM HIBOY TRAILER	HBT002	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SCONA TRIDEM HIBOY TRAILER	HBT003	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SCONA TRIDEM HIBOY TRAILER	HBT004	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SCONA TRIDEM HI BOY TRAILER	HBT005	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FLOAT TRAILER MINI DECK SCHELTENA MD1	LBT003-01	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F750 DE-ICEING TRUCK BBS-97	MTP001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		24 PASSENGER BUS	BUS001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48 PASSENGER BUS	BUS002	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		24 PASSENGER BUS	BUS003	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48 PASSENGER BUS	BUS004	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48 PASSENGER BUS	BUS005	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		MANUAL JIB CRANE MOBILE MAINTENANCE SHOP	CRN007	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D6T CATERPILLAR DOZER	DZR002	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D6T CATERPILLAR DOZER	DZR003	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D6T CATERPILLAR DOZER	DZR004	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D6T CATERPILLAR DOZER	DZR005	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D5M CATERPILLAR DOZER	DZR009	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D4C CATERPILLAR DOZER LPGIII	DZR010	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TRI AXLE WATER TRUCK	HTP004	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PETERBILT ROLL OFF TRUCK	HTP015	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		JLG MAN LIFT	JLG007	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		GENIE BOOM LIFT ZOOM BOOM Z60/34	JLG008	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	C&M Year 0 - %	C&M Year 0+1 - %	Closure Year 1 - %	Closure Year 2 - %	Closure Year 3 - %	Post Closure Year 4 - %	Post Closure Year 5 - %	Post Closure Year 6 - %	Post Closure Year 7 - %	Post Closure Year 8 - %	C&M Year 0 - Cost ($)	C&M Year 0+1 - Cost ($)	Closure Year 1 - Cost ($)	Closure Year 2 - Cost ($)	Closure Year 3 - Cost ($)	Post Closure Year 4 - Cost ($)	Post Closure Year 5 - Cost ($)	Post Closure Year 6 - Cost ($)	Post Closure Year 7 - Cost ($)	Post Closure Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		KUBOTA TRACTOR B7800	KUB004	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		LOWBOY TRAILER DELOUPE	LBT001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		LOWBOY TRAILER DELOUPE	LBT002	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		CS74 SMOOTH ROLLER	RLR002	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER CAT TH514	TLH002	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER CAT TH514	TLH003	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER CAT TH514	TLH004	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER CAT TL642	TLH005	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TRAILER LIVE BOTTOM	WBT001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PC09-1 EXCAVATOR KOMATSU MINI	EXC008	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		53' POWER TRAILER		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F550 FLAT DECK PICK-UP WHITE VIN# 1FDOW5HTOFED33588		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		STEP-DECK TRAILER 3 AXLES UNIT # 533F650		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		GMC PICK UP 4WD + TOOL/JOB BOX VIN# 1GTHK39D17E173219		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		UTILITY TRAILERS STACKED 2 HIGH		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL TRAILER (FRONT) SERIAL # 712383		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712399		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712401		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITH SIDE-DUMP TRAILER, SERIAL # 712403		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2007 FREIGHTLINER M2 4X4 VIN# 1FVDCXDC47HX81790		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SANDVIK QA441 SCREENER S/N # QA44100342		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		V SNOW PLOW VIN# 9900-2564		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2006 TRAILER TRIAXLE GREY VIN# LA90735316A003393 * RECEIVED WITH DAMAGE TO HYDROLIC OIL SUPPLY FITTING*		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FORKLIFT CATERPILLAR P20000	FKT001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FORKLIFT CATERPILLAR P10000	FKT005	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F550 SERVICE TRUCK FOUNTAIN TIRE	MTP011	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F550 SERVICE TRUCK	MTP013	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F650 SERVICE TRUCK 2003	MTP015	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F-550 SERVICE TRUCK FOUNTAIN TIRE	MTP016	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT006	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT007	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT008	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT009	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT010	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT011	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT012	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT013	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT014	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT015	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT016	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT017	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT018	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT019	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT020	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT021	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT022	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT023	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT024	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT025	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT026	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT027	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT028	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT029	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT030	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT035	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT036	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT037	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT038	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT040	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT041	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 AMBULANCE	EMG003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F450 AMBULANCE	EMG004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		HAGGLUNDS SNOW RESCUE VEHICLE	EMG007	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT/MANLIFT CROWN WAV50-118	FKT010	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FLAMELESS SPARKLESS HEATER	FSH003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FLAMELESS SPARKLESS HEATER	FSH004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GROUND SURFACE HEATER	GTH001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GENIE MANLIFT / Z45/25J (BURNED)	JLG004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GENIE MANLIFT / Z45/25J	JLG005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		JLG MANLIFT 450AJ	JLG010	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FLOAT TRAILER SCHELTENA	LBT003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP006	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP007	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP009	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP010	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP011	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP013	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP014	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP016	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP017	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP020	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP021	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP024	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP025	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP027	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP029	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2008	LTP030	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TOYOTA 4X4 PICK-UP LAND CRUISER	LTP031	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2008	LTP033	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TOYOTA 4X4 PICK UP LAND CRUISER	LTP034	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2011	LTP038	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2013	LTP040	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2013	LTP043	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP044	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP045	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP046	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP047	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP056	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP057	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2014	LTP058	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP059	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP060	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 CREW CAB 4X4 2010- LEVITT SAFETY	LTP063	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		3500 GMC CREW CAB 4X4 2006	LTP067	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GMC 2500 MOBILE STAIR TRUCK	MST001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 DECK TRUCK	MTP002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 DECK TRUCK	MTP004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 WELDING TRUCK	MTP005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013	MTP007	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 CUBE VAN	MTP008	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 (BLASTERS)	MTP009	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013	MTP010	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2014	MTP012	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2015	MTP014	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PULL- TYPE PNEUMATIC ROLLER	PTR001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PULL-TYPE PNEUMATIC TIRE ROLLER	PTR002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE VAC TANK UNIT	PVT001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE VACUUM TANK c/w PUMP	PVT002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE VAC TANK UNIT	PVT003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP 6"	PWP001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP	PWP002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP 4"	PWP003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP - CAT-PAC	PWP004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 277 MULTI TERRAIN	SKD005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 299D	SKD008	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD010	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 262D Rubber Tire	SKD012	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 03	SKJ003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 10	SKJ010	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TUNDRA SKIDOO	SNM003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKANDIK WT 600	SNM004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKANDIK WT 600	SNM005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKANDIC ACE 600 SNOWMOBILE	SNM006	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKANDIC ACE 600 SNOWMOBILE	SNM007	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE CAN AM COMMANDER 800XT	SXS001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT	SXS005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT	SXS006	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT	SXS007	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT TRACKED	SXS008	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TIRE MANIPULATOR	TMN001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Issued on November 8, 2017

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TRAILER ENCLOSED SNOWMOBILE	TRL001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		BOAT TRAILER	TRL002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER MILLER AIR PAK	WLD001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER MILLER AIR PAK	WLD002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER LINCOLN 300D	WLD004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER LINCOLN 300D	WLD007	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER LINCOLN 300D	WLD008	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		STERLING SPILL RESPONSE UNIT 2002	EMG005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		STERLING SPILL RESPONSE UNIT 2002	EMG006	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		CARGO LUGGAGE HANDLER	CNH003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SNOW BLOWER VOHL DV4000	SBL002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SNOW BLOWER VOHL DV4000	SBL003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Piling Rig		3	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	39	360	3,897	3,600	7,857	96	288	100%	0%	0%	100%	7,857	0	0	7,857	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		2,619	0	2,619	0	0	0	0	2,619
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	Light Vehicles	4142-MO-033	30	Ea	6.7	25.0	666.1	250.0	941.1	200	750	19,983	7,500	28,233	4	120	100%	0%	0%	100%	28,233	0	0	28,233	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		9,411	0	9,411	0	0	0	0	9,411
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Dozer		12	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	156	1,440	15,586	14,400	31,426	96	1,152	100%	0%	0%	100%	31,426	0	0	31,426	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		10,475	0	10,475	0	0	0	0	10,475
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Front End Loader		12	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	156	1,440	15,586	14,400	31,426	96	1,152	100%	0%	0%	100%	31,426	0	0	31,426	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		10,475	0	10,475	0	0	0	0	10,475
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Excavators		15	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	195	1,800	19,483	18,000	39,283	96	1,440	100%	0%	0%	100%	39,283	0	0	39,283	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		13,094	0	13,094	0	0	0	0	13,094
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	Misc. Support Mobile Equipment (assume medium sized)		40	Ea	10.0	45.0	999.1	450.0	1,494.1	400	1,800	39,965	18,000	59,765	24	960	100%	0%	0%	100%	59,765	0	0	59,765	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		19,922	0	19,922	0	0	0	0	19,922
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Haul Truck (40- and 50- ton)		50	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	650	6,000	64,944	60,000	130,944	96	4,800	100%	0%	0%	100%	130,944	0	0	130,944	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		43,648	0	43,648	0	0	0	0	43,648
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	2017 Sea Lift 3rd Party Equipment in addition to addendum numbers		117	Ea	10.0	45.0	999.1	450.0	1,494.1	1,170	5,265	116,899	52,650	174,814	24	2,808	100%	0%	0%	100%	174,814	0	0	174,814	Type A 2AM-MRY1325	Added	2018-R	Direct			33%		33%					33%	0		58,271	0	58,271	0	0	0	0	58,271
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	2017 Sea Lift 3rd Party Equipment in addition to addendum numbers		34	Ea	6.7	25.0	666.1	250.0	941.1	227	850	22,647	8,500	31,997	4	136	100%	0%	0%	100%	31,997	0	0	31,997	Type A 2AM-MRY1325	Added	2018-R	Direct			33%		33%					33%	0		10,666	0	10,666	0	0	0	0	10,666
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	2017 - 3rd party contractor equipment from 2017 addendum not mobilized		-30	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	-390	-3,600	-38,966	-36,000	-78,566	96	-2,880	100%	0%	0%	100%	-78,566	0	0	-78,566	Type A 2AM-MRY1325	Removed	2018-R	Direct			33%		33%					33%	0		-26,189	0	-26,189	0	0	0	0	-26,189
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		2	Ea	42.7	564.8	4,268.8	5,647.5	10,481.0	85	1,130	8,538	11,295	20,962	30	60	100%	0%	0%	100%	20,962	0	0	20,962	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		6,987	0	6,987	0	0	0	0	6,987
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		1	Ea	42.7	564.8	4,268.8	5,647.5	10,481.0	43	565	4,269	5,648	10,481	30	30	100%	0%	0%	100%	10,481	0	0	10,481	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		3,494	0	3,494	0	0	0	0	3,494
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 10,000L		2	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	31	390	3,097	3,900	7,387	20	40	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Gas Tank 10,000L		1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	693	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - MAINTENANCE SERVICE TRUCK - FORD F550	4143-MO-001		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	694	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - MAINTENANCE SERVICE TRUCK - PETERBILT 348	4143-MO-002		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	695	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - MAINTENANCE FUEL/LUBE TRUCK - KENWORTH T800	4143-MO-003		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	696	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - LOWBED TRACTOR - PETERBILT 367	4143-MO-004		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	697	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - LOWBED TRACTOR - PETERBILT 367	4143-MO-005		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	698	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Tire Handler	MOBILE EQUIPMENT - TIRE HANDLER - WBM T20P-S 5900 kg	4143-MO-006		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	699	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	FEL	MOBILE EQUIPMENT - FREIGHT HANDLING FRONT END LOADER - CAT 930K L: 6050, W: 2390, H: 3150, 9600 kg	4143-MO-008		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	700	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - YARD WORK EXCAVATOR - CAT 345DL L: 11910, W: 3490, H: 3770, 45000 kg	4143-MO-009		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	701	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	bobcat size	MOBILE EQUIPMENT - CLEANUP/SNOW REMOVAL ALL TERRAIN FRONT END LOADER - CAT 247B L: 3277, W: 1676, H: 3810, 3175 kg	4143-MO-010		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	702	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	bobcat size	MOBILE EQUIPMENT - CLEANUP/SNOW REMOVAL ALL TERRAIN FRONT END LOADER - CAT 247B L: 3277, W: 1676, H: 3810, 3175 kg	4143-MO-011		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	703	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - CRUSHER MAINTENANCE KNUCKLE CRANE - KENWORTH T800	4143-MO-013		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	704	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Large Crane	MOBILE EQUIPMENT - MAINTENANCE CRANE - TEREX RT780 L: 14630, W: 7920, H: 3990, 42000 kg	4143-MO-014		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	705	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Crane	MOBILE EQUIPMENT - MAINTENANCE CRANE - TEREX RT130 L: 15240, W: 7920, H: 3970, 60500 kg	4143-MO-015		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	706	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - WAREHOUSE FORK LIFT - CAT P7000-D L: 2790, W: 1290, H: 2500, 4763 kg	4143-MO-016		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	707	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - MAINTENANCE FORK LIFT - CAT P20000 L: 4240, W: 2390, H: 2845, 14320 kg	4143-MO-017		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	708	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Telehandler	MOBILE EQUIPMENT - FREIGHT TELEHANDLER - CAT TH514 L: 6100, W: 2570, H: 2570, 15800 kg	4143-MO-018		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	709	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - RUN-OFF CONTROL DEWATERING PUMP - GORMAN RUPP T6A60S-C4.4T	4143-MO-019		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	710	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - RUN-OFF CONTROL DEWATERING PUMP - GORMAN RUPP T6A60S-C4.4T	4143-MO-020		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	711	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	4143-MO-021		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	712	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	4143-MO-022		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	713	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	4143-MO-023		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	714	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - YARD MAINTENANCE PLOW/SAND TRUCK - INTERNATIONAL 7600	4143-MO-024		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	715	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader	MOBILE EQUIPMENT - GRADER - CAT 16M L: 9994, W: 3077, H: 3524, 24400 kg	4143-MO-025		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	716	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - YARD/TOTE ROAD MAINTENANCE TRACK DOZER - CAT D6T XW L: 4064, W: 2464, H: 2439, 21600 kg	4143-MO-026		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	717	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	welder	MOBILE EQUIPMENT - MAINTENANCE TRAILER WELDER	4143-MO-027		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	718	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - JLG450AJ L: 2500, W: 1170, H: 1970, 6010 kg	4143-MO-029		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	719	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	4143-MO-030		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	720	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - ORE HAUL TRUCK RECOVERY TOW TRUCK - KENWORTH T800	4143-MO-031		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	721	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD CULVERT MAINTENANCE STEAM TRUCK - PETERBILT T/A STEAM TRUCK	4143-MO-032		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	722	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-033		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1 - Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	723	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-034		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	724	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-035		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	725	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-036		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	726	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-037		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	727	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - FORKLIFT - MITSUBISHI FB20PNT L: 3050, W: 1090, H: 2050, 3500 kg	4143-MO-038		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	728	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Crane	MOBILE EQUIPMENT - MINI CRAWLER CRANE - SPYDER CRANE URW706	4143-MO-039		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	729	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sterling Trucks	MOBILE EQUIPMENT - SPILL RESPONSE TRUCK - STERLING M8500	4143-MO-040		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - FLAT DECK TRUCK - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg			Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	telehandler	MOBILE EQUIPMENT - INTEGRATED TOOL CARRIER CAT IT38			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - LARGE MOBILE LIGHT PLANT - TEREX L: 4623, W: 2007, H: 9000, 925 kg			Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - SERVICE TRUCK - PETERBILT			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	616	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-001A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	617	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-001B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	618	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - PUP TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-001C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	619	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-002A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	620	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-002B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	621	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - PUP TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-002C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	622	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-003A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	623	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-003B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	624	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-003C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	625	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-004A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	626	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-004B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	627	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-004C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	628	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-005A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	629	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-005B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	630	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-005C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	631	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-006A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	632	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-006B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	633	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-006C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	634	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-007A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	635	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-007B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	636	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-007C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	637	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-008A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	638	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-008B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	639	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-008C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	640	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-009A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	641	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-009B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	642	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-009C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	643	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-010A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	644	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-010B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	645	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-010C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	646	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-011A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	647	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-011B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	648	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-011C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	649	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-012A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	650	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-012B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	651	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-012C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	652	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-013A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	653	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-013B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	654	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-013C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	655	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-014A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	656	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-014B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	657	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-014C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	658	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-015A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	659	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-015B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	660	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-015C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	661	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-016A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	662	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-016B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	663	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-016C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	664	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-017A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	665	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-017B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	666	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-017C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	667	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-018A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	668	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-018B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	669	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-018C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	670	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-019A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	671	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-019B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	672	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-019C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	673	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-020A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	674	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-020B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	675	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-020C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	676	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - MINE SITE TRACK DOZER - CAT D9T L: 6630, W: 4310, H: 3815, 42700 kg	4142-MO-021		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	677	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - MINE SITE TRACK DOZER - CAT D9T L: 6630, W: 4310, H: 3815, 78000 kg	4142-MO-022		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	678	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Dozer	MOBILE EQUIPMENT - MINE SITE WHEEL DOZER - CAT 824H L: 8716, W: 3556, H: 4102, 46300 kg	4142-MO-023		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	679	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader	MOBILE EQUIPMENT - GRADER - CAT 16H L: 9963, W: 3096, H: 3718, 30400 kg	4142-MO-024		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	680	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - PRODUCTION FRONT END LOADER - CAT 992K L: 16877, W: 6000, H: 7000, 100000 kg	4142-MO-026		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	681	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - PRODUCTION LARGE EXCAVATOR - CAT 390DL L: 13470, W: 3500, H: 4782, 85000 kg	4142-MO-027		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	682	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-028		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	683	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-029		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	684	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-030		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	685	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-031		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	686	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-032		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Issued on November 8, 2017

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1 - Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	687	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-033		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	688	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-034		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	689	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-035		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	690	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-036		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	691	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-037		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - SITE MAINTENANCE MID SIZE EXCAVATOR - CAT 345DL L: 11910, W: 3490, H: 3770, 45000 kg			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader	MOBILE EQUIPMENT - GRADER - CAT 16M L: 9994, W: 3077, H: 3524, 24400 kg			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - MOBILE CRUSHING FRONT END LOADER - CAT 988H, L: 10390, W: 3600, H: 4115, 43400 kg			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - ORE HAUL TRUCK FRONT END LOADER - CAT 988H L: 3277, W: 1676, H: 3810, 3175 kg			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT -TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - PUP TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	731	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - WATER TRUCK - PETERBILT 348 AUTO S/S 100 BBL	4144-MO-001		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	732	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Container Handler	MOBILE EQUIPMENT - CONTAINER HANDLER - KALMAR DRF 450-6555 L: 11684, W: 3454, H: 2146, 72000 kg	4144-MO-002		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	733	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - PASSENGER TRANSFER BUS - BLUE BIRD BBCV DIESEL 3507A L: 12192, W: 2440, H: 2900, 14000 kg	4144-MO-003		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	734	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - PASSENGER TRANSFER BUS - BLUE BIRD BBCV DIESEL 3507A L: 12192, W: 2440, H: 2900, 14000 kg	4144-MO-004		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	735	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - WORKER TRANSFER MINI BUS - BLUE BIRD BBCV DIESEL 1910 A L: 7470, W: 2440, H: 1930, 7080 kg	4144-MO-005		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	736	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	sewage tank and vacuum	MOBILE EQUIPMENT - SEWAGE HOLDING TANK SKID MOUNTED VACUUM UNIT - TEXLA	4144-MO-006		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	737	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - FREIGHT DELIVERY HIBOY TRAILER L: 14630 W: 2438	4144-MO-007		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	738	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - DIESEL FUEL TRAILER TRACTOR - WESTERN STAR 4900FA	4144-MO-008		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	739	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - JET-A1 FUEL DELIVERY TRUCK - MACK/INNOCAR GU813 L: 8052, W: 2960, H: 3589	4144-MO-009		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	740	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	trailer (Fuel)	MOBILE EQUIPMENT - DIESEL FUEL DELIVERY TRAILER - TREMCAR TC406 SUPER B-TRAIN L: 24384, W: 2590, H: 4013, 33500 kg	4144-MO-010		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	741	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Large Trailer	MOBILE EQUIPMENT - MOBILE EQUIPMENT LOWBOY TRAILER - SHELTEMA L: 7620, W: 4572	4144-MO-011		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	742	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - GARBAGE TRUCK - PETERBILT 365	4144-MO-012		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	743	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	4144-MO-013		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	744	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	4144-MO-014		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	745	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	4144-MO-015		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	746	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	4144-MO-016		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	747	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - GARBAGE BIN - SMALL	4144-MO-017		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	748	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - GARBAGE BIN - SMALL	4144-MO-018		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	749	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Cat 740	MOBILE EQUIPMENT - ARTICULATED WATER/SAND TRUCK - CAT 740	4144-MO-024		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	750	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	trailer (Fuel)	MOBILE EQUIPMENT - DIESEL FUEL DELIVERY TRAILER - ADVANCE	4144-MO-025		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	751	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	sewage tank and vacuum	MOBILE EQUIPMENT - SEWAGE HOLDING TANK SKID MOUNTED VACUUM UNIT - TEXLA	4144-MO-026		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	752	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-030		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	753	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-031		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	754	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-032		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	755	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-033		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	756	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-034		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	757	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-035		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	758	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-036		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	759	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-037		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	760	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-040		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	761	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-041		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	762	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-042		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	763	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-043		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	764	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-044		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	765	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-045		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Site Services Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - COACH PASSENGER TRANSFER BUS			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Container Handler	MOBILE EQUIPMENT - CONTAINER HANDLER - KALMAR DRF 450-6555 L: 11684, W: 3454, H: 2146, 72000 kg			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - FUEL DELIVERY TRUCK - FREIGHTLINER			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - FUEL DELIVERY TRUCK - INTERNATIONAL			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Trailer	MOBILE EQUIPMENT - Live Bottom Trailer			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Peterbilt Truck	MOBILE EQUIPMENT - MAINTENANCE FUEL/LUBE TRUCK - PETERBILT			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Ford Truck	MOBILE EQUIPMENT - MAINTENANCE LUBE TRUCK - Ford			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	sewage vacuum truck	MOBILE EQUIPMENT - SEWAGE VACUUM TRUCK - FREIGHTLINER			Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		MOBILE EQUIPMENT - WATER TRUCK - PETERBILT (5400 GAL)			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General																																																											
4000	Mine Site	4200	Mine	4210	Explosives Facility	4213	Explosives Magazines	777	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazines - Demolish and Decontaminate Building - Trailer - Single	4213-BLD-001	33	m2	0.6	3.4	56.0	84.1	143.4	19	113	1,873	2,813	4,798	1	33	100%	0%	0%	100%	4,798	0	0	4,798	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,599	1,599	1,599	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4213	Explosives Magazines	778	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Explosives Magazines - Demolish and foundations - Gravel Base - Skidded Building	4213-BLD-001	33	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4213	Explosives Magazines	779	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Explosives Magazines - Demolish floor finish - Raised Steel or Wooden Floor	4213-BLD-001	33	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4211	Explosives Plant Building	769	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Explosives Plant Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4211-BLD-001	342	m2	0.6	3.4	56.0	84.1	143.4	192	1,150	19,150	28,750	49,050	1	342	100%	0%	0%	100%	49,050	0	0	49,050	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		16,350	16,350	16,350	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4211	Explosives Plant Building	770	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Explosives Plant Building - Demolish and foundations - Gravel Base - Skidded Building	4211-BLD-001	342	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4211	Explosives Plant Building	771	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Explosives Plant Building - Demolish floor finish - Raised Steel or Wooden Floor	4211-BLD-001	342	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	773	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Explosives Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)	4212-BLD-001	372	m2	0.6	2.4	56.0	84.1	142.4	208	875	20,815	31,250	52,940	1	372	100%	0%	0%	100%	52,940	0	0	52,940	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		17,647	17,647	17,647	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	775	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Explosives Shop - Demolish floor finish - Slab on grade C/W Drainage	4212-BLD-001	372	m2	0.1	1.9	12.5	18.8	33.1	46	697	4,643	6,970	12,310	0	0	100%	0%	0%	100%	12,310	0	0	12,310	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,103	4,103	4,103	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	774	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Explosives Shop - Demolish and foundations - Gravel Base - Skidded Building	4212-BLD-001	372	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4220	Explosives Facility	4222	Explosive pad haul road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Explosive pad haul road		19,600	m2	0.0	0.1	1.3	0.4	1.8	249	2,867	24,872	7,772	35,511	0	0	100%	0%	0%	100%	35,511	0	0	35,511	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		11,837	11,837	11,837	0	0	0	0	0
4000	Mine Site	4200	Mine	4220	Haul Roads	4221	Pit 1 Haul Road													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4230	Waste Rock Dump	4230	Waste Rock Dump			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Waste Rock Dump		190,000	m2	0.0	0.1	1.3	0.4	1.8	2,411	27,788	241,108	75,344	190,000	0	0	100%	0%	0%	100%	190,000	0	0	190,000	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		63,333	63,333	63,333	0	0	0	0	0
4000	Mine Site	4200	Mine	4230	Waste Rock Pond	4230	Waste Rock Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner	Grade and Contour	Waste Rock Pond		6,000	m2	0.0	0.2	4.4	0.7	5.3	267	1,068	26,694	4,287	32,050	0	0	100%	0%	0%	100%	32,050	0	0	32,050	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		10,683	10,683	10,683	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	2008 Bulk Sample Pit		0	m2	0.0	0.1	1.3	0.4	1.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		2008 bulk sample PWSP			m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct				100%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Pit 1		55,000	m2	0.0	0.1	1.3	0.4	1.8	698	8,044	69,794	21,810	99,648	0	0	100%	0%	0%	100%	99,648	0	0	99,648	Type A 2AM-MRY1325		2015	Direct			50%	50%							0		49,824	49,824	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Pit 1 - Marginal increase		214,450	m2	0.0	0.1	1.3	0.4	1.8	2,721	31,363	272,134	85,039	388,218	0	0	100%	0%	0%	100%	388,218	0	0	388,218	Type A 2AM-MRY1325	Added	2015 R	Direct			50%	50%							0		194,109	194,109	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-2	6,967	m2	0.0	0.2	4.4	0.7	5.3	310	1,240	30,996	4,978	36,983	0	0	100%	0%	0%	100%	36,983	0	0	36,983	Type A 2AM-MRY1325	Modified	2015 R	Direct				100%							0		0	36,983	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-3	6,511	m2	0.0	0.2	4.4	0.7	5.3	290	1,159	28,967	4,652	34,562	0	0	100%	0%	0%	100%	34,562	0	0	34,562	Type A 2AM-MRY1325	Modified	2015 R	Direct				100%							0		0	34,562	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-1	3,720	m2	0.0	0.2	4.4	0.7	5.3	166	662	16,550	2,658	19,747	0	0	100%	0%	0%	100%	19,747	0	0	19,747	Type A 2AM-MRY1325	Modified	2015 R	Direct				100%							0		0	19,747	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	789	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Pit Office Washcar - Demolish and Decontaminate Building - Trailer - Single	4281-BLD-002	45	m2	0.2	3.4	22.4	33.6	59.4	10	150	999	1,500	2,649	1	45	100%	0%	0%	100%	2,649	0	0	2,649	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		883	883	883	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	786	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Pit Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4281-BLD-001	268	m2	0.2	3.4	22.4	33.6	59.4	60	900	5,995	9,000	15,895	1	268	100%	0%	0%	100%	15,895	0	0	15,895	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		5,298	5,298	5,298	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	787	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Pit Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	4281-BLD-001	268	m2	0.1	1.2	7.8	11.8	20.8	33	315	2,098	3,150	5,563	0	80	100%	0%	0%	100%	5,563	0	0	5,563	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,854	1,854	1,854	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	790	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Pit Office Washcar - Demolish and foundations - Gravel Base - Skidded Building	4281-BLD-002	45	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	791	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Pit Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	4281-BLD-002	45	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	788	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Pit Office Building - Demolish floor finish - Raised Steel or Wooden Floor	4281-BLD-001	268	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Pit Office Lunchroom Building - Demolish and Decontaminate Building - Trailer - Single	4281-BLD-002	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Pit Office Lunchroom Building - Demolish and foundations - Timber Cribbing to Elevate Building	4281-BLD-002	0	m2	0.1	1.2	7.8	11.8	20.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Pit Office Lunchroom Building - Demolish floor finish - Raised Steel or Wooden Floor	4281-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology ‘core’ building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-001	72	m2	0.2	3.4	22.4	33.6	59.4	16	242	1,613	2,421	4,276	1	72	100%	0%	0%	100%	4,276	0	0	4,276	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		1,425	1,425	1,425	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology ‘core’ building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-002	54	m2	0.2	3.4	22.4	33.6	59.4	12	182	1,209	1,816	3,207	1	54	100%	0%	0%	100%	3,207	0	0	3,207	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		1,069	1,069	1,069	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology ‘core’ building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-003	36	m2	0.2	3.4	22.4	33.6	59.4	8	121	806	1,211	2,138	1	36	100%	0%	0%	100%	2,138	0	0	2,138	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		713	713	713	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology ‘core’ building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-004	25	m2	0.2	3.4	22.4	33.6	59.4	6	84	560	841	1,485	1	25	100%	0%	0%	100%	1,485	0	0	1,485	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		495	495	495	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology ‘core’ building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-004	25	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology ‘core’ building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-004	25	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology ‘core’ building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-003	36	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology ‘core’ building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-003	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology ‘core’ building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-002	54	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology ‘core’ building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-002	54	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology ‘core’ building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-001	72	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology ‘core’ building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-001	72	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine																																																											
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Ore crushing and Loading Pad, Utility & Accommodation Pads		121,021	m2	0.0	0.1	1.3	0.4	1.8	1,536	17,699	153,574	47,990	219,264	0	0	100%	0%	0%	100%	219,264	0	0	219,264	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		73,088	73,088	73,088	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpiles		5,100	m2	0.0	0.1	1.3	0.4	1.8	65	746	6,472	2,022	9,241	0	0	100%	0%	0%	100%	9,241	0	0	9,241	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,080	3,080	3,080	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	795	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Crushing & Screening Electrical Trailer - Demolish and Decontaminate Building - Special Modular / Prefabricated	4381-BLD-001	39	m2	0.6	3.4	56.0	84.1	143.4	22	133	2,206	3,313	5,651	1	39	100%	0%	0%	100%	5,651	0	0	5,651	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,884	1,884	1,884	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	798	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Crushing & Screening Electrical Trailer - Demolish and Decontaminate Building - Special Modular / Prefabricated	4381-BLD-002	39	m2	0.6	3.4	56.0	84.1	143.4	22	133	2,206	3,313	5,651	1	39	100%	0%	0%	100%	5,651	0	0	5,651	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,884	1,884	1,884	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	801	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - PRIMARY CRUSHING PLANT LINE 1 - METSO C125 L: 3470, W: 4100, H: 3440, 38000 kg	4381-CR-001	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	802	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - SECONDARY CRUSHING PLANT LINE 1 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg	4381-CR-003	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	803	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - TERTIARY CRUSHING PLANT LINE 1 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg	4381-CR-005	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	804	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - PRIMARY CRUSHING PLANT LINE 2 - METSO C125 L: 3470, W: 4100, H: 3440, 38000 kg	4381-CR-006	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	**Level 0 - Description**	**Level 1 - Area**	**Level 1 - Description**	**Level 2 - Facility / System**	**Level 2 - Description**	**Level 3 - Sub Facility / Sub System**	**Level 3 - Description**	**ID CODE**	**Equipment Type**	**Price Code**	**Price Code Description**	**Qty Code**	**Area - QTY Code**	**QTY Code Description**	**Type**	**Description**	**Tag Number**	**QTY**	**Unit**	**Manhours Per Unit**	**Unit Fuel Consumption**	**Unit Labour**	**Unit Equipment**	**Unit Rate**	**Total Manhours**	**Total Fuel Consumption**	**Total Labour**	**Total Equipment**	**Total Cost ($)**	**Unit M3**	**Total Vol (m3)**	**IOL (%)**	**Crown Land (%)**	**Water Liability (%)**	**Land Liability (%)**	**IOL Cost ($)**	**Crown Land Cost ($)**	**Water Liability Cost ($)**	**Land Liability Cost ($)**	**License**	**Adjustment Tag**	**Associated Work Plan**	**Type of Costs**	**Year 0 - %**	**Year 0+1 - %**	**Year 1 - %**	**Year 2 - %**	**Year 3 - %**	**Year 4 - %**	**Year 5 - %**	**Year 6 - %**	**Year 7 - %**	**Year 8 - %**	**Year 0 - Cost ($)**	**Year 0+1- Cost ($)**	**Year 1 - Cost ($)**	**Year 2 - Cost ($)**	**Year 3 - Cost ($)**	**Year 4 - Cost ($)**	**Year 5 - Cost ($)**	**Year 6 - Cost ($)**	**Year 7 - Cost ($)**	**Year 8 - Cost ($)**
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	805	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - SECONDARY CRUSHING PLANT LINE 2 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg	4381-CR-008	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	806	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - TERTIARY CRUSHING PLANT LINE 2 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg	4381-CR-010	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	815	SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - PRIMARY SCREEN LINE 1 - METSO FS302 L: 2700, W: 6900, 9000 kg	4381-SC-002	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	816	SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - SECONDARY SCREEN LINE 1 - METSO FS 353 L: 3000, W: 6900, 14500 kg	4381-SC-004	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	817	SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - PRIMARY SCREEN LINE 2 - METSO FS302 L: 2700, W: 6900, 9000 kg	4381-SC-007	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	818	SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - SECONDARY SCREEN LINE 2 - METSO FS 353 L: 3000, W: 6900, 14500 kg	4381-SC-009	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	796	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing & Screening Electrical Trailer - Demolish and foundations - Gravel Base - Skidded Building	4381-BLD-001	39	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	797	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing & Screening Electrical Trailer - Demolish floor finish - Raised Steel or Wooden Floor	4381-BLD-001	39	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	799	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing & Screening Electrical Trailer - Demolish and foundations - Gravel Base - Skidded Building	4381-BLD-002	39	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	800	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing & Screening Electrical Trailer - Demolish floor finish - Raised Steel or Wooden Floor	4381-BLD-002	39	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	807	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-011		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	808	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-012		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	809	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-013		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	810	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-014		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	811	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-015		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	812	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-016		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	813	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-017		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	814	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-018		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Chain Conveyor	Chain Conveyor (1 for under jaw crusher, 1 for under crusher bin)		2	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	38	426	3,837	4,260	8,523	1	2	100%	0%	0%	100%	8,523	0	0	8,523	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		2,841	0	2,841	0	0	0	0	2,841
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Equipment	Conveyors		4	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	672	8,880	67,142	88,800	164,822	56	224	100%	0%	0%	100%	164,822	0	0	164,822	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		54,941	0	54,941	0	0	0	0	54,941
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Equipment	Electrical sub station		3	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	504	6,660	50,356	66,600	123,616	56	168	100%	0%	0%	100%	123,616	0	0	123,616	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		41,205	0	41,205	0	0	0	0	41,205
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Equipment	Genset Trailers		1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Equipment	Screener		1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Equipment	Inclined Screen		1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Equipment	Cone Crusher		1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Equipment	Screener Power Screener		1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Added	2018	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - PRIMARY CRUSHING PLANT LINE 3 - METSO C125 L: 3470, W: 4100, H: 3440, 38000 kg		0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	PRIMARY SCREENING PLANT LINE 3 - METSO FS303		0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - SECONDARY CRUSHING PLANT LINE 3 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg		0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - SECONDARY SCREENING PLANT LINE 3 - METSO FS 353 L: 3000, W: 6900, 14500 kg		0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - TERTIARY CRUSHING PLANT LINE 3 - METSO HP400 L: 2370, W: 2370, H: 1600		0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Primary Jaw Plant	Spread A, Primary Jaw Plant	MR-PRO-CRU-010-PJP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Primary Jaw Plant	Spread B, Primary Jaw Plant	MR-PRO-CRU-020-PJP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Primary Jaw Plant	Spread C, Primary Jaw Plant	MR-PRO-CRU-030-PJP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Secondary Cone Feed	Spread A, Secondary Cone Feed	MR-PRO-CRU-010-PCF01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Primary Screen Plant Discharge	Spread A, Primary Screen Plant Discharge	MR-PRO-CRU-010-PSD01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Primary Screen Plant	Spread A, Primary Screen Plant	MR-PRO-CRU-010-PSP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Secondary Cone Plant	Spread A, Secondary Cone Plant	MR-PRO-CRU-010-SCP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Tertiary Cone Plant	Spread A, Tertiary Cone Plant	MR-PRO-CRU-010-TCP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Twin Screen Plant	Spread A, Twin Screen Plant	MR-PRO-CRU-010-TSP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Secondary Cone Feed	Spread B, Secondary Cone Feed	MR-PRO-CRU-020-PCF01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Primary Screen Plant	Spread B, Primary Screen Plant	MR-PRO-CRU-020-PSP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Secondary Cone Plant	Spread B, Secondary Cone Plant	MR-PRO-CRU-020-SCP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Tertiary Cone Plant	Spread B, Tertiary Cone Plant	MR-PRO-CRU-020-TCP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Twin Screen Plant	Spread B, Twin Screen Plant	MR-PRO-CRU-020-TSP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Secondary Cone Feed	Spread C, Secondary Cone Feed	MR-PRO-CRU-030-PCF01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Primary Screen Plant Discharge	Spread C, Primary Screen Plant Discharge	MR-PRO-CRU-030-PSD01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Primary Screen Plant	Spread C, Primary Screen Plant	MR-PRO-CRU-030-PSP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Secondary Cone Plant	Spread C, Secondary Cone Plant	MR-PRO-CRU-030-SCP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Tertiary Cone Plant	Spread C, Tertiary Cone Plant	MR-PRO-CRU-030-TCP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Twin Screen Plant	Spread C, Twin Screen Plant	MR-PRO-CRU-030-TSP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		AIM	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread A, Control Room	Spread A, Control Room	MR-PRO-CRU-010-COR01	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread A, Fine Discharge	Spread A, Fine Discharge	MR-PRO-CRU-010-FID01	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread A, Lumps Discharge	Spread A, Lumps Discharge	MR-PRO-CRU-010-LUD01	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		AIM	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread B, Control Room	Spread B, Control Room	MR-PRO-CRU-020-COR01	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread B, Fine Discharge	Spread B, Fine Discharge	MR-PRO-CRU-020-FID01	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread B, Lumps Discharge	Spread B, Lumps Discharge	MR-PRO-CRU-020-LUD01	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread B, Primary Screen Plant Discharge	Spread B, Primary Screen Plant Discharge	MR-PRO-CRU-020-PSD01	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread C, Fine Discharge	Spread C, Fine Discharge	MR-PRO-CRU-030-FID01	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread C, Lumps Discharge	Spread C, Lumps Discharge	MR-PRO-CRU-030-LUD01	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Drill	Quarry Drills		10	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	192	2,130	19,183	21,300	42,613	1	10	100%	0%	0%	100%	42,613	0	0	42,613	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		21,307	21,307	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	Mobile Crusher/Screener		4	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	672	8,880	67,142	88,800	164,822	56	224	100%	0%	0%	100%	164,822	0	0	164,822	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		54,941	0	54,941	0	0	0	0	54,941
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	828	In Meters	piping	Piping	Piping	Bulks	Piping		Stockpile Drain Pipe - Piping Installation - Ore stockpile to effluent pond and Mary River	4385.1-P	5,220	m	0.3	3.8	25.0	37.5	66.2	1,305	19,575	130,387	195,750	345,712	0	52	100%	0%	100%	0%	345,712	0	345,712	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		115,237	115,237	115,237	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Ore Crushing Sedimentation Pond		6,429	m2	0.0	0.2	4.4	0.7	5.3	286	1,145	28,601	4,594	34,339	0	0	100%	0%	0%	100%	34,339	0	0	34,339	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		11,446	11,446	11,446	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	825	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - CRUSHER STOCKPILE RUNOFF POND DISCHARGE PUMP - LOBE PRO SM68	4385-PP-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	826	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - CRUSHER STOCKPILE RUNOFF POND DISCHARGE PUMP - LOBE PRO SM68	4385-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	827	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Stockpile Drain Pipe - Heat Trace Installation - Ore stockpile to effluent pond and Mary River	4385.1-E	2,610	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Crusher Pad Sedimentation Pond 2018		4,500	m2	0.0	0.2	4.4	0.7	5.3	200	801	20,020	3,215	24,037	0	0	100%	0%	0%	100%	24,037	0	0	24,037	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		8,012	8,012	8,012	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	820	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Truck Weigh Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4382-BLD-001	335	m2	0.6	2.4	56.0	84.1	142.4	188	788	18,734	28,125	47,646	1	335	100%	0%	0%	100%	47,646	0	0	47,646	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		15,882	15,882	15,882	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	821	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Truck Weigh Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4382-BLD-001	335	m2	0.1	2.2	14.5	21.8	38.5	49	729	4,854	7,287	12,870	1	251	100%	0%	0%	100%	12,870	0	0	12,870	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,290	4,290	4,290	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	823	SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - TRUCK WEIGH SCALE - RICE LAKE OTR-XV L: 36600 W: 3960, H: 1030	4382-SC-001	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	822	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Truck Weigh Building - Demolish floor finish - Gravel	4382-BLD-001	335	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Truck Weigh Facility disturbed area		13,000	m2	0.0	0.1	1.3	0.4	1.8	165	1,901	16,497	5,155	23,553	0	0	100%	0%	0%	100%	23,553	0	0	23,553	Type A 2AM-MRY1325	Check	2015	Direct			100%								0		23,553	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling																																																												
4000	Mine Site	4400	Aerodrome	4410	Runway & Apron	4410	Runway & Apron													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4430	Aerodrome Facilities			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Heli Pad		5,776	m2	0.0	0.1	1.3	0.4	1.8	73	845	7,330	2,290	10,465	0	0	100%	0%	0%	100%	10,465	0	0	10,465	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,488	3,488	3,488	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	839	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - AERODROME OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	4431-TK-004	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	833	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Aerodrome Office - Demolish and Decontaminate Building - Trailer - Single	4431-BLD-001	67	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	1	67	100%	0%	0%	100%	3,974	0	0	3,974	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,325	1,325	1,325	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	838	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - AERODROME OFFICE RAW WATER TANK - NORWESCO L: 1613 W: 737 H: 1676	4431-TK-001	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	834	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Aerodrome Office - Demolish and foundations - Timber Cribbing to Elevate Building	4431-BLD-001	67	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	0	20	100%	0%	0%	100%	1,391	0	0	1,391	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		464	464	464	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	836	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - AERODROME OFFICE RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	4431-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	837	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	4431-MT-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	835	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Office - Demolish floor finish - Raised Steel or Wooden Floor	4431-BLD-001	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4436	Airfield Lighting and Visual Aids													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4432	Equipment Building		BLD							Aerodrome Equipment Building - Demolish and Decontaminate Building - Undefined	4432-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4432	Equipment Building		BLD							Aerodrome Equipment Building - Demolish and foundations - Undefined	4432-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4432	Equipment Building		BLD							Aerodrome Equipment Building - Demolish floor finish - Undefined	4432-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Non Process Facilities	4430	Aerodrome Facilities	4432	Equipment Building		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Aerodrome Equipment Building - Demolish and Decontaminate Building - Undefined	4521-BLD-003	1,296	m2	0.6	2.4	56.0	84.1	142.4	726	3,050	72,567	108,945	184,563	1	1,296	100%	0%	0%	100%	184,563	0	0	184,563	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		61,521	61,521	61,521	0	0	0	0	0
4000	Mine Site	4400	Non Process Facilities	4430	Aerodrome Facilities	4432	Equipment Building		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Aerodrome Equipment Building - Demolish and foundations - Undefined	4521-BLD-003	1,296	m2	0.1	2.2	14.5	21.8	38.5	188	2,823	18,802	28,228	49,853	1	972	100%	0%	0%	100%	49,853	0	0	49,853	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		16,618	16,618	16,618	0	0	0	0	0
4000	Mine Site	4400	Non Process Facilities	4430	Aerodrome Facilities	4432	Equipment Building		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Aerodrome Equipment Building - Demolish floor finish - Undefined	4521-BLD-003	1,296	m2	0.1	1.9	12.5	18.8	33.1	162	2,430	16,186	24,300	42,916	0	0	100%	0%	0%	100%	42,916	0	0	42,916	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		14,305	14,305	14,305	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4435	Field Electrical Centre	850	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Aerodrome Field Electrical Centre - Demolish and Decontaminate Building - Special Modular / Prefabricated	4435-BLD-001	15	m2	0.6	3.4	56.0	84.1	143.4	8	50	833	1,250	2,133	1	15	100%	0%	0%	100%	2,133	0	0	2,133	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		711	711	711	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4435	Field Electrical Centre	851	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Aerodrome Field Electrical Centre - Demolish and foundations - Gravel Base - Skidded Building	4435-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4435	Field Electrical Centre	852	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Field Electrical Centre - Demolish floor finish - Raised Steel or Wooden Floor	4435-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4433	Plant & Equipment	845	AE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	x-ray	AERODROME EQUIPMENT - SECURITY X-RAY MACHINE L: 2282, W: 1030, H: 1467	4433-AE-001	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4433	Plant & Equipment	846	AE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Aircraft equip	AERODROME EQUIPMENT - AIRCRAFT GROUND POWER UNIT	4433-AE-015	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4433	Plant & Equipment	847	AE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Aircraft equip	AERODROME EQUIPMENT - AIRCRAFT PASSENGER STAIRS L: 9906, W: 2565, H: 3048	4433-AE-023	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4434	Plant & Equipment	848	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Bus sized	MOBILE EQUIPMENT - AIRPORT MAINTENANCE DE-ICING TRUCK - FORD SUPERIOR	4434-MO-002		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4439	Power Generation													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome																																																												
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	899	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AA - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-001	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	902	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AB - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-002	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	905	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AC - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-003	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	908	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AD - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-004	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	911	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AE - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-005	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	914	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AF - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-006	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	917	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AG - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-007	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	900	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AA - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-001	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	901	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AA - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-001	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	903	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AB - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-002	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	904	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AB - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-002	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	906	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AC - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-003	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	907	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AC - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-003	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	909	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AD - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-004	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	910	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AD - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-004	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	912	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AE - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-005	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	913	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AE - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-005	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	915	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AF - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-006	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	916	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AF - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-006	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	918	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AG - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-007	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	919	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AG - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-007	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AH - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-008	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AH - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AH - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AI - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-009	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AI - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-009	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AI - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-009	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	010	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AJ - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-010	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	010	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AJ - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-010	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	010	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AJ - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-010	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	011	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AK - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-011	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	011	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AK - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-011	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	011	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AK - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-011	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	012	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AL - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-012	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	012	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AL - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-012	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	012	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AL - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-012	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	013	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AM - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-013	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	013	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AM - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-013	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	013	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AM - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-013	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Accommodation extension – West side		0	m2	0.01	0.1	1.3	0.4	1.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Accommodation extension – East Side		0	m2	0.01	0.1	1.3	0.4	1.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Construction offices, lunchrooms, washcars (assume 6 units @ 36 m2 per wash car)		216	m2	0.22	3.4	22.4	33.6	59.4	48	726	4,838	7,263	12,827	1	216	100%	0%	0%	100%	12,827	0	0	12,827	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		4,276	4,276	4,276	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			CON	Consumables	CON		Consumables		Addition of 50 person camp at Mine Site		50	Bed Space	0.00	700.8	0.0	0.0	700.8	0	35,040	0	0	35,040	0	0	100%	0%	0%	100%	35,040	0	0	35,040	Type A 2AM-MRY1325	Added	2017-A	Direct					100%						0		0	0	35,040	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		50- Person Rapid Deploy Camp (assume same footprint as former Shanco Trailer Camp)		950	m2	0.18	2.7	17.9	26.9	47.5	170	2,556	17,022	25,555	45,132	1	475	100%	0%	0%	100%	45,132	0	0	45,132	Type A 2AM-MRY1325	Added	2017-A	Direct				100%							0		0	45,132	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		35- Person 'Norse-man Style' Camp (assume same footprint as former Shanco Trailer Camp)		950	m2	0.18	2.7	17.9	26.9	47.5	170	2,556	17,022	25,555	45,132	1	475	100%	0%	0%	100%	45,132	0	0	45,132	Type A 2AM-MRY1325	Added	2017-A	Direct				100%							0		0	45,132	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			CON	Consumables	CON		Consumables		Addition of 800 person camp at Mine Site		800	Bed Space	0.00	700.8	0.0	0.0	700.8	0	560,641	0	0	560,641	0	0	100%	0%	0%	100%	560,641	0	0	560,641	Type A 2AM-MRY1325	Added	2017-A	Direct					100%						0		0	0	560,641	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4510	Accommodations Area	857	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW SEWAGE LIFT STATION	4510-PP-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	924	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Emergency Response Garage - Demolish and Decontaminate Building - Fold-away Building (Steel)	4513-BLD-002	279	m2	0.2	2.4	15.7	23.5	41.6	44	656	4,371	6,563	11,590	1	279	100%	0%	0%	100%	11,590	0	0	11,590	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,863	3,863	3,863	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	925	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Emergency Response Garage - Demolish and foundations - Precast Footing (Perimeter Beam)	4513-BLD-002	279	m2	0.1	2.2	14.5	21.8	38.5	40	607	4,045	6,073	10,725	1	209	100%	0%	0%	100%	10,725	0	0	10,725	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,575	3,575	3,575	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	926	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Emergency Response Garage - Demolish floor finish - Slab on grade C/W Drainage	4513-BLD-002	279	m2	0.1	1.9	12.5	18.8	33.1	35	523	3,482	5,228	9,233	0	0	100%	0%	0%	100%	9,233	0	0	9,233	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,078	3,078	3,078	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	937	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - EMERGENCY RESPONSE OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	4513-TK-004	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	921	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Emergency Response Office - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4513-BLD-001	89	m2	0.2	3.4	22.4	33.6	59.4	20	300	1,998	3,000	5,298	1	89	100%	0%	0%	100%	5,298	0	0	5,298	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,766	1,766	1,766	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	939	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MINE EMERGENCY RESPONSE GARAGE DIESEL FUEL TANK - DTE ULC601-07	4513-TK-023	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	938	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - EMERGENCY RESPONSE OFFICE RAW WATER TANK - NORWESCO L: 1613 W: 737 H: 1676	4513-TK-005	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	922	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Response Office - Demolish and foundations - Timber Cribbing to Elevate Building	4513-BLD-001	89	m2	0.1	1.2	7.8	11.8	20.8	11	105	699	1,050	1,854	0	27	100%	0%	0%	100%	1,854	0	0	1,854	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		618	618	618	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	930	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - EMERGENCY RESPONSE OFFICE RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483 W: 275 H: 267	4513-PP-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	931	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	4513-MT-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	932	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE EMERGENCY RESPONSE GARAGE FUEL OIL PUMP (PUMP) - VIKING DUPLEX OIL SYSTEMS	4513-PP-021	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	933	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4513-MT-021	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	934	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE EMERGENCY RESPONSE GARAGE FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4513-PP-022	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	935	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4513-MT-022	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	936	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRY CHEMICAL REFILL STATION - TYCO FIRE PROTECTION	4513-SQ-010	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	923	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Response Office - Demolish floor finish - Raised Steel or Wooden Floor	4513-BLD-001	89	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	927	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - AMBULANCE - FORD F450 L: 6680, W: 2438, H: 2024, 6350 kg	4513-MO-001		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	928	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	large fire truck	MOBILE EQUIPMENT - FIRE TRUCK - OSHKOSH TI3000 L: 10922 W: 2921, H: 3607, 39000 kg	4513-MO-002		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	929	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	small tank	MOBILE EQUIPMENT - SNOW RESCUE VEHICLE - HAGGLUND BV206 L: 6900, W: 1870, H: 2400, 6580 kg	4513-MO-003		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	859	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-001	1,857	m2	0.2	3.4	22.4	33.6	59.4	416	6,244	41,589	62,438	110,270	1	1,857	100%	0%	0%	100%	110,270	0	0	110,270	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		36,757	36,757	36,757	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	862	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Office - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-002	608	m2	0.2	3.4	22.4	33.6	59.4	136	2,044	13,613	20,438	36,094	1	608	100%	0%	0%	100%	36,094	0	0	36,094	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,031	12,031	12,031	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	865	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Laundry - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-003	424	m2	0.2	3.4	22.4	33.6	59.4	95	1,425	9,492	14,250	25,167	1	424	100%	0%	0%	100%	25,167	0	0	25,167	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		8,389	8,389	8,389	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	868	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Laboratory - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-004	312	m2	0.2	3.4	22.4	33.6	59.4	70	1,050	6,994	10,500	18,544	1	312	100%	0%	0%	100%	18,544	0	0	18,544	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		6,181	6,181	6,181	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	871	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - AIR COMPRESSOR	4511-LE-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	872	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - AIR COMPRESSOR	4511-LE-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	873	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - AIR DRYER	4511-LE-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	874	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - BALANCE SCALE	4511-LE-004	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	875	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - BALANCE SCALE	4511-LE-005	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	876	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - BALANCE SCALE	4511-LE-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	877	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - CARBON/SULFUR ANALYSER	4511-LE-007	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	878	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - CHILLER	4511-LE-008	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	879	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - CRUSHER	4511-LE-016	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	880	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - CRUSHER DUST HOOD	4511-LE-017	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	881	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - DRYING OVEN	4511-LE-018	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	882	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - DRYING OVEN	4511-LE-019	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	883	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - DUST COLLECTOR	4511-LE-020	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	884	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - FUMEHOOD	4511-LE-021	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	885	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - FUSION SYSTEM	4511-LE-022	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	886	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - HOT PLATE	4511-LE-023	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	887	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - MUFFLE FURNACE	4511-LE-024	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	888	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - PULVERIZER	4511-LE-027	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	889	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - PULVERIZER	4511-LE-028	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	890	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - PULVERIZER DUST HOOD	4511-LE-029	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	891	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - ROTAP	4511-LE-030	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	892	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - ROTAP DUST HOOD	4511-LE-031	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	893	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - MAGNETITE ANALYSER	4511-LE-032	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	894	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - SCRUBBER FAN	4511-LE-033	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	895	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	LABORATORY EQUIPMENT - SCRUBBER RECIRCULATION PUMP	4511-LE-034	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	896	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - THERMOGRAVIMETRIC ANALYSER	4511-LE-035	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	897	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - XRF SPECTROMETER	4511-LE-036	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	869	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Laboratory - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-004	312	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	870	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Laboratory - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-004	312	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	866	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Laundry - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-003	424	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	867	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Laundry - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-003	424	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	863	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Office - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-002	608	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	864	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Office - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-002	608	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	860	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-001	1,857	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	861	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-001	1,857	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	001	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-001	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	001	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core Extension - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	001	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core Extension - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	005	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Exercise Facility - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-005	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	005	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Exercise Facility - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-005	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	005	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Exercise Facility - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-005	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	006	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Arctic Corridor Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-006	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	006	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Arctic Corridor Extension - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-006	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Arctic Corridor Extension - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		800 man temporary hard-walled camp at Mine Site inclusive of kitchen, dining, locker, recreational and washroom (assume footprint of 13,000 m2)		4,333	m2	0.1	2.2	14.5	21.8	38.5	629	9,438	62,863	94,377	166,678	1	3,250	100%	0%	0%	100%	166,678	0	0	166,678	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		55,559	55,559	55,559	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		800 man temporary hard-walled camp at Mine Site inclusive of kitchen, dining, locker, recreational and washroom (assume footprint of 13,000 m2)		13,000	m2	0.2	3.4	22.4	33.6	59.4	2,914	43,713	291,164	437,125	772,002	1	13,000	100%	0%	0%	100%	772,002	0	0	772,002	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		257,334	257,334	257,334	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	975	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - WORKSHOP OFFICE WASHCAR SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	4521-TK-053	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	954	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Workshop Office Washcar - Demolish and Decontaminate Building - Trailer - Single	4521-BLD-005	36	m2	0.6	3.4	56.0	84.1	143.4	20	120	1,998	3,000	5,118	1	36	100%	0%	0%	100%	5,118	0	0	5,118	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,706	1,706	1,706	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	942	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Maintenance Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-001	2,416	m2	0.6	2.4	56.0	84.1	142.4	1,354	5,688	135,299	203,125	344,112	1	2,416	100%	0%	0%	100%	344,112	0	0	344,112	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		114,704	114,704	114,704	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	945	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-002	892	m2	0.6	2.4	56.0	84.1	142.4	500	2,100	49,957	75,000	127,057	1	892	100%	0%	0%	100%	127,057	0	0	127,057	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		42,352	42,352	42,352	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	943	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Maintenance Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-001	2,416	m2	0.1	2.2	14.5	21.8	38.5	351	5,263	35,057	52,631	92,950	1	1,812	100%	0%	0%	100%	92,950	0	0	92,950	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		30,983	30,983	30,983	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	944	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Maintenance Building - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-001	2,416	m2	0.1	1.9	12.5	18.8	33.1	302	4,531	30,178	45,307	80,016	0	0	100%	0%	0%	100%	80,016	0	0	80,016	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		26,672	26,672	26,672	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	948	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-003	390	m2	0.6	2.4	56.0	84.1	142.4	219	919	21,856	32,813	55,587	1	390	100%	0%	0%	100%	55,587	0	0	55,587	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		18,529	18,529	18,529	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	951	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Workshop Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4521-BLD-004	268	m2	0.6	3.4	56.0	84.1	143.4	150	900	14,987	22,500	38,387	1	268	100%	0%	0%	100%	38,387	0	0	38,387	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,796	12,796	12,796	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	946	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-002	892	m2	0.1	2.2	14.5	21.8	38.5	130	1,943	12,944	19,433	34,320	1	669	100%	0%	0%	100%	34,320	0	0	34,320	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		11,440	11,440	11,440	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	947	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Warehouse - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-002	892	m2	0.1	1.9	12.5	18.8	33.1	112	1,673	11,143	16,729	29,544	0	0	100%	0%	0%	100%	29,544	0	0	29,544	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,848	9,848	9,848	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	976	In Meters	piping	Piping	Piping	Bulks	Piping		Maintenance Building Utility Piping - Piping Installation - Water, air and lube piping inside building	4521.5-P	405	m	0.3	3.8	25.0	37.5	66.2	101	1,519	10,116	15,188	26,822	0	4	100%	0%	100%	0%	26,822	0	26,822	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		8,941	8,941	8,941	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	949	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-003	390	m2	0.1	2.2	14.5	21.8	38.5	57	850	5,663	8,502	15,015	1	293	100%	0%	0%	100%	15,015	0	0	15,015	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		5,005	5,005	5,005	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	950	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-003	390	m2	0.1	1.9	12.5	18.8	33.1	49	732	4,875	7,319	12,926	0	0	100%	0%	0%	100%	12,926	0	0	12,926	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,309	4,309	4,309	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	974	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - WORKSHOP OFFICE WASHCAR RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	4521-TK-050	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	955	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-005	36	m2	0.1	1.2	7.8	11.8	20.8	4	42	280	420	742	0	11	100%	0%	0%	100%	742	0	0	742	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		247	247	247	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	952	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-004	268	m2	0.1	1.2	7.8	11.8	20.8	33	315	2,098	3,150	5,563	0	80	100%	0%	0%	100%	5,563	0	0	5,563	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,854	1,854	1,854	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	969	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WORKSHOP OFFICE WASHCAR RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483 W: 275 H: 267	4521-PP-051	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	971	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - WELDING SHOP DIESEL FUEL TANK - DTE ULC601-07	4521-TK-005	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	972	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MAINTENANCE BUILDING DIESEL TANK	4521-TK-013	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	973	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - WAREHOUSE BUILDING DIESEL TANK	4521-TK-023	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	956	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-005	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	957	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WELDING SHOP FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	4521-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	958	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	959	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WELDING SHOP FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4521-PP-004	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	960	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-004	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	961	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MAINTENANCE BUILDING FUEL OIL PUMP (DUTY)	4521-PP-011	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	962	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-011	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	963	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MAINTENANCE BUILDING FUEL OIL PUMP (STANDBY)	4521-PP-012	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	964	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-012	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	965	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WAREHOUSE BUILDING FUEL OIL PUMP (DUTY)	4521-PP-021	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	966	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-021	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	967	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WAREHOUSE BUILDING FUEL OIL PUMP (STANDBY)	4521-PP-022	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	968	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-022	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	970	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	4521-MT-051	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	953	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Building - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-004	268	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	951	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Mine Truck Workshop (2018)		2,050	m2	0.6	2.4	56.0	84.1	142.4	1,149	4,825	114,786	172,328	291,939	1	2,050	100%	0%	0%	100%	291,939	0	0	291,939	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		97,313	97,313	97,313	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	951	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Rolling Stock Workshop (2018)		2,050	m2	0.6	2.4	56.0	84.1	142.4	1,149	4,825	114,786	172,328	291,939	1	2,050	100%	0%	0%	100%	291,939	0	0	291,939	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		97,313	97,313	97,313	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	007	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building #2 - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-007	0	m2	0.6	2.4	56.0	84.1	142.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	007	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building #2 - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-007	0	m2	0.1	2.2	14.5	21.8	38.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	007	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building #2 - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-007	0	m2	0.1	1.9	12.5	18.8	33.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	008	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Ore Haul Truck Workshop Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4521-BLD-008	0	m2	0.6	3.4	56.0	84.1	143.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	008	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Ore Haul Truck Workshop Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-008	0	m2	0.1	1.2	7.8	11.8	20.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Ore Haul Truck Workshop Office Building - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	006	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Ore Haul Maintenance Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4521-BLD-006	0	m2	0.6	3.4	56.0	84.1	143.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	006	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Ore Haul Maintenance Building - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-006	0	m2	0.1	1.2	7.8	11.8	20.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Ore Haul Maintenance Building - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	009	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Workshop Office Washcar - Demolish and Decontaminate Building - Trailer - Single	4521-BLD-009	0	m2	0.6	3.4	56.0	84.1	143.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	009	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-009	0	m2	0.1	1.2	7.8	11.8	20.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-009	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - ORE HAUL TRUCK WORKSHOP OFFICE WASHCAR RAW WATER TANK - SIMER JET PUMPS 2205C L: 1803, W: 1245, H: 1346		0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - ORE HAUL TRUCK WORKSHOP OFFICE WASHCAR SEWAGE COLLECTION TANK		0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - ORE HAUL TRUCK WORKSHOP OFFICE WASHCAR RAW WATER PUMP - PLASTIC-MART L: 483, W: 275, H: 267		0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Liner Removal for Soft Wall Maintenance Garage (assume same size as existing on Tote Road)		2,046	m2	0.0	0.2	4.4	0.7	5.3	91	364	9,103	1,462	10,929	0	0	100%	0%	0%	100%	10,929	0	0	10,929	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		3,643	3,643	3,643	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	979	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - KIDNEY LOOP - AG - DYE10MFP240SA10QBV 50 kg	4522-SQ-002	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	982	MT-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		LATHE SPINDLE MOTOR	4522-MT-004A	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	978	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - INDUSTRIAL FREEZER - ONTARIO OVENS 80-12 L: 1525, W: 715, H: 1250, 290 kg	4522-SQ-001	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	980	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - LARGE SHOP PRESS - AG - OTC1866 L: 1295, W: 1727, H: 3125, 1970 kg	4522-SQ-003	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	981	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - LATHE - SUMMIT MACHINE TOOL W: 44, H: 64	4522-SQ-004	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	983	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	LATHE COOLANT PUMP	4522-MT-004B	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	984	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - MILLING MACHINE - AG	4522-SQ-005	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	985	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - LINE BORING MACHINE - CLIMAX BB5000 L: 1830 W: 330 H: 280 205 kg	4522-SQ-006	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	986	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - IRON WORKER - BAILEIGH INDUSTRIAL 001-99777 L: 1525, W: 915, H: 1985, 2300 kg	4522-SQ-008	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	987	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - HEAVY TRUCK RAMP - ROTARY 60000HDL L: 13360, W: 4980, H: 3990	4522-SQ-009	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	988	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - LIGHT TRUCK RAMP - ROTARY SM18LO-X H: 6990	4522-SQ-010	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Issued on November 8, 2017

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1 - Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	989	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE SIPING MACHINE - AG	4522-SQ-011	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	990	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - AIR FILTER CLEANER - DIVERSI-TECH L: 1830, W: 1830, H: 2650	4522-SQ-012	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	991	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	4522-SQ-018	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	992	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	4522-SQ-019	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	993	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRILL PRESS - AG - DPE18-900 L: 508, W: 356, H: 1778, 120 kg	4522-SQ-021	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	994	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - MAGNETIC BASE DRILL - AG - MTL4210-1 33 kg	4522-SQ-022	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	995	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - OIL FILTER PRESS - OBERG P300 L: 1524, W: 914, H: 2640, 680 kg	4522-SQ-023	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	996	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965 W: 584 H: 762 192 kg	4522-SQ-026	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	997	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965 W: 584 H: 762 192 kg	4522-SQ-027	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	998	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING FUME EXTRACTOR - AG - NED12634345 73 kg	4522-SQ-028	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	999	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING SPARK PROTECTOR - AG - NED12375241	4522-SQ-029	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1000	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - SWEEPER - AG	4522-SQ-031	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1001	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE CHANGER - COATS APX80A	4522-SQ-036	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1002	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TRACK PIN PRESS - AG	4522-SQ-038	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1003	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BULK FLUID DISTRIBUTION SYSTEM - AG	4522-SQ-041	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1004	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	4522-SQ-042	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1005	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	4522-SQ-043	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1006	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965, W: 584, H: 762, 192 kg	4522-SQ-044	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1007	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - METAL BREAK FLOOR - AG - GGS13W877 580 kg	4522-SQ-046	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1008	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	4522-SQ-047	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1009	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	4522-SQ-048	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1010	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	4522-SQ-049	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1011	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	4522-SQ-050	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1012	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE SPREADER - ZHUHAI TEAMROC TR-S825	4522-SQ-051	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1013	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - HYDRAULIC PORTA POWER PUMP - AG	4522-SQ-052	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1014	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610 H: 345	4522-SQ-053	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1015	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	4522-MT-053	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1016	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610 H: 345	4522-SQ-054	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1017	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	4522-MT-054	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1026	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - INCHING TOOL - AG	4522-SQ-065	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1027	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	4522-SQ-066	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1028	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	4522-SQ-067	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1018	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610 H: 345	4522-SQ-055	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1019	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	4522-MT-055	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1020	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610 H: 345	4522-SQ-056	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1021	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	4522-MT-056	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1022	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TRUCK MOUNT GOODALL BOOST SYSTEM - AG	4522-SQ-059	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1023	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - GOODALL BOOST SYSTEM - AG	4522-SQ-060	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1024	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TRACK PIN PRESS - AG - OTC4240	4522-SQ-063	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1025	SQ-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		SHOP / MAINTENANCE EQUIPMENT - A/C RECOVERY RECHARGE UNIT - ROBINAIR RBN17800B L: 584 W: 864 H: 1120 110 kg	4522-SQ-064	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1029	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TUBE BENDER - AG	4522-SQ-068	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Tire Shop at Ore Haul Truck Lineup (seacan construction)		500	m2	0.6	3.4	56.0	84.1	143.4	280	1,681	27,997	42,031	71,709	1	500	100%	0%	0%	100%	71,709	0	0	71,709	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%							0		35,855	35,855	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1015	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	Light Plant		10	Ea	8.1	106.5	809.3	1,065.0	1,980.8	81	1,065	8,093	10,650	19,808	1	5	100%	0%	0%	100%	19,808	0	0	19,808	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		6,603	0	6,603	0	0	0	0	6,603
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1015	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	Frost Fighter Heater		10	Ea	8.1	106.5	809.3	1,065.0	1,980.8	81	1,065	8,093	10,650	19,808	1	5	100%	0%	0%	100%	19,808	0	0	19,808	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		6,603	0	6,603	0	0	0	0	6,603
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment		FRF	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Heater	Frost Fighter Heater	MR-FAC-POH-010	52	Ea	8.1	106.5	809.3	1,065.0	1,980.8	421	5,538	42,084	55,380	103,002	1	26	100%	0%	0%	100%	103,002	0	0	103,002	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		34,334	0	34,334	0	0	0	0	34,334
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment		HOB	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Hot Box	Hot Box Heater	MR-FAC-POH-020	4	Ea	8.1	106.5	809.3	1,065.0	1,980.8	32	426	3,237	4,260	7,923	1	2	100%	0%	0%	100%	7,923	0	0	7,923	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		2,641	0	2,641	0	0	0	0	2,641
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1031	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Truck Wash Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4523-BLD-001	1,004	m2	0.6	2.4	56.0	84.1	142.4	563	2,363	56,201	84,375	142,939	1	1,004	100%	0%	0%	100%	142,939	0	0	142,939	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		47,646	47,646	47,646	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1032	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Truck Wash Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4523-BLD-001	1,004	m2	0.1	2.2	14.5	21.8	38.5	146	2,186	14,562	21,862	38,610	1	753	100%	0%	0%	100%	38,610	0	0	38,610	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,870	12,870	12,870	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1038	TK-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Tank	TANK - TRUCK WASH BUILDING DIESEL TANK	4523-TK-004	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2014	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1034	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TRUCK WASH BUILDING FUEL OIL PUMP (DUTY)	4523-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1035	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4523-MT-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1036	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TRUCK WASH BUILDING FUEL OIL PUMP (STANDBY)	4523-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1037	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4523-MT-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1033	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Truck Wash Building - Demolish floor finish - Gravel	4523-BLD-001	1,004	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1031	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Additional Truck Wash Building		1,500	m2	0.6	2.4	56.0	84.1	142.4	841	3,531	83,990	126,094	213,614	1	1,500	100%	0%	0%	100%	213,614	0	0	213,614	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%						0		71,205	71,205	71,205	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1032	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Additional Truck Wash Building - Demolish and foundations - Precast Footing (Perimeter Beam)		1,500	m2	0.1	2.2	14.5	21.8	38.5	218	3,267	21,762	32,671	57,701	1	1,125	100%	0%	0%	100%	57,701	0	0	57,701	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%						0		19,234	19,234	19,234	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1038		MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Additional Truck Wash Building - Truck Wash System		1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2017	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	002	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Ore Haul Truck Wash Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4523-BLD-002	0	m2	0.6	2.4	56.0	84.1	142.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	002	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Ore Haul Truck Wash Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4523-BLD-002	0	m2	0.1	2.2	14.5	21.8	38.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	002	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Ore Haul Truck Wash Building - Demolish floor finish - Gravel	4523-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Services Area	4530	Services Area		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Electrical Office - Demolish and Decontaminate Building - Fold-away Building (Steel)	4530-BLD-BIM-001	20	m2	0.2	3.4	22.4	33.6	59.4	4	67	448	673	1,188	1	20	100%	0%	0%	100%	1,188	0	0	1,188	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		396	396	396	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Services Area	4530	Services Area		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Additional Buildings by BIM Site Services slab on grade		180	m2	0.1	1.9	12.5	18.8	33.1	23	338	2,248	3,375	5,961	0	0	100%	0%	0%	100%	5,961	0	0	5,961	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,987	1,987	1,987	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Services Area	4530	Services Area		GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	Generator for 380-person temporary soft-walled camp		2	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	38	426	3,837	4,260	8,523	1	2	100%	0%	0%	100%	8,523	0	0	8,523	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		2,841	0	2,841	0	0	0	0	2,841
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1059	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-007	67	m2	0.6	3.4	56.0	84.1	143.4	38	225	3,747	5,625	9,597	1	67	100%	0%	0%	100%	9,597	0	0	9,597	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,199	3,199	3,199	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1062	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-008	67	m2	0.6	3.4	56.0	84.1	143.4	38	225	3,747	5,625	9,597	1	67	100%	0%	0%	100%	9,597	0	0	9,597	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,199	3,199	3,199	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1041	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-001	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1044	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-002	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1047	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-003	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1050	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #4 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-004	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1053	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #5 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-005	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1056	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #6 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-006	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1065	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Power Generation Stores - Demolish and Decontaminate Building - ISO Shipping Container	4530-BLD-009	30	m2	0.6	3.4	56.0	84.1	143.4	17	100	1,665	2,500	4,265	1	30	100%	0%	0%	100%	4,265	0	0	4,265	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,422	1,422	1,422	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1066	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Stores - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-009	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1067	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Stores - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-009	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1042	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #1 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1043	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #1 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1045	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #2 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-002	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1046	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #2 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-002	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1048	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #3 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-003	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1049	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #3 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-003	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1051	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #4 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-004	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1052	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #4 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-004	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1054	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #5 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-005	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1055	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #5 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-005	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1057	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #6 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-006	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1058	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #6 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-006	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1060	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-007	67	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1061	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-007	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1063	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-008	67	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1064	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-008	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical Shop - Demolish and foundations - Precast Footing (Perimeter Beam)	4530-BLD-BIM-001	20	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Electrical Shop - Demolish floor finish - Gravel	4530-BLD-BIM-001	20	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical Shop - Demolish floor finish - Gravel	4530-BLD-BIM-002	20	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	022	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #7 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-022	0	m2	0.6	3.4	56.0	84.1	143.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	022	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #7 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-022	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	022	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #7 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-022	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	023	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #8 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-023	0	m2	0.6	3.4	56.0	84.1	143.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	023	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #8 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-023	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	023	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #8 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-023	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	026	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #9 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-026	0	m2	0.6	3.4	56.0	84.1	143.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	026	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #9 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-026	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	026	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #9 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-026	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	027	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #10 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-027	0	m2	0.6	3.4	56.0	84.1	143.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	027	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #10 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-027	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	027	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #10 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-027	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	029	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-029	0	m2	0.6	3.4	56.0	84.1	143.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	029	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-029	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	029	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-029	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	030	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #4 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-030	0	m2	0.6	3.4	56.0	84.1	143.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	030	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #4 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-030	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	030	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #4 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-030	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	031	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Power Generation Stores #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-031	0	m2	0.6	3.4	56.0	84.1	143.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	031	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Stores #2 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-031	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	031	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Stores #2 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-031	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Electrical Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)	4530-BLD-BIM-002	20	m2	0.2	2.4	15.7	23.5	41.6	3	47	314	471	831	1	20	100%	0%	0%	100%	831	0	0	831	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		277	277	277	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Electrical Shop - Demolish and foundations - Precast Footing (Perimeter Beam)	4530-BLD-BIM-002	20	m2	0.1	2.2	14.5	21.8	38.5	3	44	290	436	769	1	15	100%	0%	0%	100%	769	0	0	769	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		256	256	256	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Existing Landfill		6,245	m2	0.2	2.0	22.2	22.2	44.4	1,527	12,659	138,352	138,730	289,742	0	0	100%	0%	0%	100%	289,742	0	0	289,742	Type A 2AM-MRY1325	Modified	2014	Direct				100%							0		0	289,742	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1069	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Waste Management Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4540-BLD-001	446	m2	0.6	2.4	56.0	84.1	142.4	250	1,050	24,978	37,500	63,528	1	446	100%	0%	0%	100%	63,528	0	0	63,528	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		21,176	21,176	21,176	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1070	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Waste Management Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4540-BLD-001	446	m2	0.1	2.2	14.5	21.8	38.5	65	972	6,472	9,716	17,160	1	335	100%	0%	0%	100%	17,160	0	0	17,160	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		5,720	5,720	5,720	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1071	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Waste Management Building - Demolish floor finish - Slab on grade C/W Drainage	4540-BLD-001	446	m2	0.1	1.9	12.5	18.8	33.1	56	836	5,571	8,364	14,772	0	0	100%	0%	0%	100%	14,772	0	0	14,772	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,924	4,924	4,924	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1083	VP-	VP1	VENDOR PKG - Incenerator	VP1	Packaged Facilities	Incinerator		WASTE INCINERATOR VENDOR PACKAGE	4540-VP-001	1	Ea	47.0	480.0	4,695.9	4,800.0	9,975.9	47	480	4,696	4,800	9,976	329	329	100%	0%	0%	100%	9,976	0	0	9,976	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,325	3,325	3,325	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1072	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Waste Incinerators - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4540-VP-001	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,914	4,375	7,464	1	52	100%	0%	0%	100%	7,464	0	0	7,464	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,488	2,488	2,488	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1082	TK-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Tank	TANK - MILNE WASTE MANAGEMENT BUILDING DIESEL FUEL TANK - DTE ULC601-07	4540-TK-007	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2014	Direct			50%	50%							0		2,131	2,131	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1079	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - AEROSOL CAN RECYCLING SYSTEM - AG - SAYCPU03 5 kg	4540-SQ-002	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1075	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	4540-PP-005	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1076	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4540-MT-005	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1077	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4540-PP-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1078	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4540-MT-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1080	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRUM CRUSHER - AG - VESHDC900IDC 650 kg	4540-SQ-003	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1081	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PLATFORM SCALE - AG	4540-SQ-004	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1073	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Waste Incinerators - Demolish and foundations - Gravel Base - Skidded Building	4540-VP-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1074	VP-		#N/A	FW	Flooring / Foundations	Wood Floor		Waste Incinerators - Demolish floor finish - Raised Steel or Wooden Floor	4540-VP-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Lined Containment Cell		900	m2	0.0	0.2	4.4	0.7	5.3	40	160	4,004	643	4,807	0	0	100%	0%	0%	100%	4,807	0	0	4,807	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		1,602	1,602	1,602	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Landfarm		0	m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm - 2016 (new) - 1	MS-HWB-XX	360	m2	0.0	0.2	4.4	0.7	5.3	16	64	1,602	257	1,911	0	0	100%	0%	0%	100%	1,911	0	0	1,911	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		637	637	637	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm - 2016 (new) - 2	MS-HWB-XX	360	m2	0.0	0.2	4.4	0.7	5.3	16	64	1,602	257	1,911	0	0	100%	0%	0%	100%	1,911	0	0	1,911	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		637	637	637	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm - 2016 (new-by generator) - 3	MS-HWB-XX	160	m2	0.0	0.2	4.4	0.7	5.3	7	28	712	114	849	0	0	100%	0%	0%	100%	849	0	0	849	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		283	283	283	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Landfill Expansion		4,475	m2	0.2	2.0	22.2	22.2	44.369	1,094	9,071	99,140	99,411	198,550	0	0	100%	0%	0%	100%	198,550	0	0	198,550	Type A 2AM-MRY1325		2015 A	Direct				100%							0		0	198,550	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Landfill Expansion		400	m2	0.2	2.0	22.2	22.2	44.4	98	811	8,862	8,886	17,747	0	0	100%	0%	0%	100%	17,747	0	0	17,747	Type A 2AM-MRY1325	Added	2015 R	Direct				100%							0		0	17,747	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-2	1,298	m2	0.0	0.2	4.4	0.7	5.3	58	231	5,775	927	6,890	0	0	100%	0%	0%	100%	6,890	0	0	6,890	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		2,297	2,297	2,297	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-1	754	m2	0.0	0.2	4.4	0.7	5.3	34	134	3,355	539	4,028	0	0	100%	0%	0%	100%	4,028	0	0	4,028	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		1,343	1,343	1,343	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-4	649	m2	0.0	0.2	4.4	0.7	5.3	29	116	2,887	464	3,445	0	0	100%	0%	0%	100%	3,445	0	0	3,445	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		1,148	1,148	1,148	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-3	600	m2	0.0	0.2	4.4	0.7	5.3	27	107	2,669	429	3,185	0	0	100%	0%	0%	100%	3,185	0	0	3,185	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		1,062	1,062	1,062	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-6	550	m2	0.0	0.2	4.4	0.7	5.3	24	98	2,447	393	2,920	0	0	100%	0%	0%	100%	2,920	0	0	2,920	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		973	973	973	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-5	347	m2	0.0	0.2	4.4	0.7	5.3	15	62	1,544	248	1,842	0	0	100%	0%	0%	100%	1,842	0	0	1,842	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		614	614	614	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management		VP-	VP1	VENDOR PKG - Incenerator	VP1	Packaged Facilities	Incinerator		Incinerator for 380-person camp at Mine Site		1	Ea	47.0	480.0	4,695.9	4,800.0	9,975.9	47	480	4,696	4,800	9,976	329	329	100%	0%	0%	100%	9,976	0	0	9,976	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		3,325	3,325	3,325	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities																																																												
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1101	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-009	1	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	40	40	100%	0%	0%	100%	16,166	0	0	16,166	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		8,083	8,083	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1102	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-010	1	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	40	40	100%	0%	0%	100%	16,166	0	0	16,166	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		8,083	8,083	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1103	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-011	1	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	40	40	100%	0%	0%	100%	16,166	0	0	16,166	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		8,083	8,083	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1104	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-012	1	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	40	40	100%	0%	0%	100%	16,166	0	0	16,166	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		8,083	8,083	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1089	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	4613-FD-013	30	m2	0.6	3.4	56.0	84.1	143.4	17	100	1,665	2,500	4,265	1	30	100%	0%	0%	100%	4,265	0	0	4,265	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,133	2,133	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1092	FD-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Fuel dispenser	FUEL DISPENSER - DIESEL FUEL DISPENSING MODULE	4613-FD-013	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1093	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1094	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1095	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1096	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-004	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1097	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-005	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1098	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1099	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-007	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1100	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-008	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1091	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	4613-FD-013	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1091	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	4613-FD-013	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1090	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Diesel Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	4613-FD-013	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		50,000 L Portable Fuel Dispensing Unit		2	Ea	42.7	564.8	4,268.8	5,647.5	10,481.0	85	1,130	8,538	11,295	20,962	30	60	100%	0%	0%	100%	20,962	0	0	20,962	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		6,987	0	6,987	0	0	0	0	6,987
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Utility pad extension (North West)		0	m2	0.01	0.1	1.3	0.4	1.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Utility pad extension (South West)		0	m2	0.01	0.1	1.3	0.4	1.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System		ENE	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Diesel Module	Diesel Module 1	MR-FUM-FDI-010	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System		FIR	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Jet A1 Pump Module	Jet A1 Pump Module	MR-FUM-FUS-020-PUM01	1	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1	1	100%	0%	0%	100%	1,981	0	0	1,981	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		660	0	660	0	0	0	0	660
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4611	Containment Dyke			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Fuel Farm Tank Dike		1,911	m2	**0.0**	**0.2**	**4.4**	**0.7**	5.3	**85**	**340**	**8,503**	**1,366**	10,209	**0**	**0**	100%	0%	0%	100%	10,209	0	0	10,209	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		5,105	5,105	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4611	Containment Dyke			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Fuel Tank Containment Area		400	m2	0.0	0.2	4.4	0.7	5.3	18	71	1,780	286	2,137	0	0	100%	0%	0%	100%	2,137	0	0	2,137	Type A 2AM-MRY1325		2015	Direct			50%	50%							0		1,068	1,068	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1105	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-001	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1106	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-002	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1107	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-003	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1108	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-004	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1109	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-005	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1110	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-006	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator		GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - 1.35 MW GENERATOR		0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4614	Jet-A System	416	TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		Tank - Jet-A tanks @ aerodrome apron		0	Ea	42.7	564.8	4,268.8	5,647.5	10,481.0	0	0	0	0	0	30	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System																																																												
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4711	Raw Water Jetty													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1119	In Meters	piping	Piping	Piping	Bulks	Piping		Raw Water Supply Pipe - Piping Installation - Pumphouse to Water Building	4712.2-P	8,518	m	0.3	3.8	25.0	37.5	66.2	2,130	31,943	212,766	319,425	564,133	0	85	100%	0%	100%	0%	564,133	0	564,133	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		188,044	188,044	188,044	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1115	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Raw Water Pumphouse - Demolish and Decontaminate Building - Special Modular / Prefabricated	4712-BLD-001	15	m2	0.2	3.4	22.4	33.6	59.4	3	50	333	500	883	1	15	100%	0%	0%	100%	883	0	0	883	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		294	294	294	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1116	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Raw Water Pumphouse - Demolish and foundations - Gravel Base - Skidded Building	4712-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1117	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Raw Water Pumphouse - Demolish floor finish - Raised Steel or Wooden Floor	4712-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1118	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Raw Water Supply Pipe - Heat Trace Installation - Pumphouse to Water Building	4712.2-E	4,712	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System			piping	Piping	Piping	Bulks	Piping		Raw Water Intake Pipeline			m	0.3	3.8	25.0	37.5	66.2	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1121	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Water Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4720-BLD-001	390	m2	0.2	2.4	15.7	23.5	41.6	61	919	6,120	9,188	16,226	1	390	100%	0%	0%	100%	16,226	0	0	16,226	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		5,409	5,409	5,409	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1122	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Water Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4720-BLD-001	390	m2	0.1	2.2	14.5	21.8	38.5	57	850	5,663	8,502	15,015	1	293	100%	0%	0%	100%	15,015	0	0	15,015	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		5,005	5,005	5,005	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1148	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		POTABLE WATER TREATMENT PLANT VENDOR PACKAGE	4720-VP-020	1	Ea	47.0	480.0	4,695.9	4,800.0	9,975.9	47	480	4,696	4,800	9,976	329	329	100%	0%	100%	0%	9,976	0	9,976	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,325	3,325	3,325	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1143	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - RAW WATER TANK	4720-TK-001	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1144	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - FIRE WATER TANK	4720-TK-007	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1145	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - POTABLE WATER STORAGE TANK	4720-TK-009	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1146	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BACKWASH SETTLING TANK	4720-TK-012	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1147	TK-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Tank	TANK - MINE WATER BUILDING DIESEL FUEL TANK - DTE ULC601-07	4720-TK-033	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2014	Direct			50%	50%							0		2,131	2,131	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1124	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER DISTRIBUTION PUMP	4720-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1125	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER DISTRIBUTION PUMP	4720-MT-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1126	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER DISTRIBUTION PUMP	4720-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1127	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER DISTRIBUTION PUMP	4720-MT-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1128	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FIRE WATER PUMP	4720-PP-004	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1129	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - ELECTRIC FIRE WATER PUMP	4720-PP-005	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1130	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - JOCKEY PUMP	4720-PP-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1131	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER FEED PUMP	4720-PP-008	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1132	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER FEED PUMP	4720-MT-008	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1133	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - POTABLE WATER DISCHARGE PUMP NO.1	4720-PP-010	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1134	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - POTABLE WATER DISCHARGE PUMP NO.2	4720-PP-011	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1135	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - BACKWASH SLURRY PUMP	4720-PP-013	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1136	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - CLEAN BACKWASH PUMP	4720-PP-014	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1137	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER FEED PUMP	4720-PP-015	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1138	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER FEED PUMP	4720-MT-015	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1139	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE WATER BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	4720-PP-031	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1140	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4720-MT-031	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1141	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE WATER BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4720-PP-032	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1142	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4720-MT-032	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1123	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Water Building - Demolish floor finish - Gravel	4720-BLD-001	390	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Infill between service and utility pads		20,800	m2	0.01	0.1	1.3	0.4	1.8	264	3,042	26,395	8,248	37,654	0	0	100%	0%	0%	100%	37,654	0	0	37,654	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		12,551	12,551	12,551	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - POTABLE WATER STORAGE TANK (40 m3)		1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325	Confirmed	2015 A	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - RAW WATER TANK (60 m3)		1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325	Confirmed	2015 A	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		VENDOR PACKAGE - POTABLE WATER TREATMENT PLANT VENDOR PACKAGE		0	Ea	47.0	480.0	4,695.9	4,800.0	9,975.9	0	0	0	0	0	329	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1148	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		Potable Water System for 800-person camp at Mine Site		1	Ea	47.00	480.0	4,695.9	4,800.0	9,975.9	47	480	4,696	4,800	9,976	329	329	100%	0%	100%	0%	9,976	0	9,976	0	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		3,325	3,325	3,325	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1154	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Sewage Treatment Plant - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4731-VP-005	178	m2	0.6	3.4	56.0	84.1	143.4	100	600	9,991	15,000	25,591	1	178	100%	0%	0%	100%	25,591	0	0	25,591	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		12,796	12,796	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1163	In Meters	piping	Piping	Piping	Bulks	Piping		Sewage Treatment Piping - Piping Installation - Sewage truck bldg to STP	4731.2-P	247	m	0.3	3.8	25.0	37.5	66.2	62	926	6,170	9,263	16,358	0	2	100%	0%	100%	0%	16,358	0	16,358	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		8,179	8,179	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1161	VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		SEWAGE TREATMENT PLANT VENDOR PACKAGE	4731-VP-005	1	Ea	51.0	540.0	5,095.6	5,400.0	11,035.6	51	540	5,096	5,400	11,036	329	329	100%	0%	100%	0%	11,036	0	11,036	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		5,518	5,518	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1160	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - TREATED EFFLUENT TANK	4731-TK-002	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1151	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Sewage Chemical Storage Container - Demolish and Decontaminate Building - ISO Shipping Container	4731-BLD-001	30	m2	0.6	3.4	56.0	84.1	143.4	17	100	1,665	2,500	4,265	1	30	100%	0%	0%	100%	4,265	0	0	4,265	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,133	2,133	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1157	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.1	4731-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1158	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.2	4731-PP-004	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1159	SC-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Screen	SCREEN - SCREEN	4731-SC-001	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1152	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Chemical Storage Container - Demolish and foundations - Gravel Base - Skidded Building	4731-BLD-001	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1153	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Sewage Chemical Storage Container - Demolish floor finish - Raised Steel or Wooden Floor	4731-BLD-001	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1162	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Sewage Treatment Piping - Heat Trace Installation - Sewage truck bldg to STP	4731.2-E	128	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1155	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Treatment Plant - Demolish and foundations - Gravel Base - Skidded Building	4731-VP-005	178	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1156	VP-		#N/A					Sewage Treatment Plant - Demolish floor finish - Raised Steel or Wooden Floor	4731-VP-005	1,920	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems		In Meters	piping	Piping	Piping	Bulks	Piping		Sewage Treatment Piping - Piping Installation - Realignment of the effluent discharge line around the new crusher pad in 2018		1,500	m	0.3	3.8	25.0	37.5	66.2	375	5,625	37,468	56,250	99,343	0	15	100%	0%	100%	0%	99,343	0	99,343	0	Type A 2AM-MRY1325	Added	2018	Direct			50%	50%							0		49,671	49,671	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems		VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		VENDOR PACKAGE - SEWAGE TREATMENT PLANT VENDOR PACKAGE		0	Ea	51.0	540.0	5,095.6	5,400.0	11,035.6	0	0	0	0	0	329	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems		VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		Sewage Treatment Plant for 800-person camp at Mine Site		1	Ea	51.0	540.0	5,095.6	5,400.0	11,035.6	51	540	5,096	5,400	11,036	329	329	100%	0%	100%	0%	11,036	0	11,036	0	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		5,518	5,518	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1165	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Sewage Truck Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4732-BLD-001	56	m2	0.6	2.4	56.0	84.1	142.4	31	131	3,122	4,688	7,941	1	56	100%	0%	0%	100%	7,941	0	0	7,941	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		3,971	3,971	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1172	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MINE SEWAGE TRUCK BUILDING DIESEL FUEL TANK - DTE ULC601-07	4732-TK-003	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1166	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Sewage Truck Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4732-BLD-001	56	m2	0.1	2.2	14.5	21.8	38.5	8	121	809	1,215	2,145	1	42	100%	0%	0%	100%	2,145	0	0	2,145	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,073	1,073	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1168	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE SEWAGE TRUCK BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	4732-PP-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Issued on November 8, 2017

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1169	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4732-MT-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1170	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE SEWAGE TRUCK BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4732-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1171	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4732-MT-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1167	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Truck Building - Demolish floor finish - Gravel	4732-BLD-001	56	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4734	Treated Effluent Discharge	1178	In Meters	piping	Piping	Piping	Bulks	Piping		Treated Effluent Piping - Piping Installation - STP to connection with Stockpile Drain Pipe	4734.1-P	2,125	m	0.3	3.8	25.0	37.5	66.2	531	7,969	53,079	79,688	140,735	0	21	100%	0%	100%	0%	140,735	0	140,735	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		46,912	46,912	46,912	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4734	Treated Effluent Discharge	1177	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Treated Effluent Piping - Heat Trace Installation - STP to connection with Stockpile Drain Pipe	4734.1-E	2,050	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4733	Treated Effluent Pond	1174	VM-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		BULK MATERIAL VALVES - TREATED EFFLUENT POND SLUICE GATE	4733-VM-001	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4733	Treated Effluent Pond	1175	VM-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		BULK MATERIAL VALVES - TREATED EFFLUENT POND SLUICE GATE SPARE	4733-VM-002	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		FRP Water tanks for 800p camp		4	Ea	9.7	107.5	965.8	1,075.0	2,148.3	39	430	3,863	4,300	8,593	1	4	100%	0%	0%	100%	8,593	0	0	8,593	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		2,864	2,864	2,864	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 50,000L		1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 10,000L		1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		Additional Medium Size tanks		3	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	93	1,170	9,292	11,700	22,162	2	6	100%	0%	0%	100%	22,162	0	0	22,162	Type B Construction 2BC-MRY1416	Confirmed	2015 A	Direct			50%	50%							0		11,081	11,081	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		Additional Light Size tanks		0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1204	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 5kV & Ground Wire - Electrical distribution system from power gen to e-house	4750.2-E	11,000	m	0.1	1.5	10.0	15.0	26.5	1,100	16,500	109,905	165,000	291,405	0	110	100%	0%	0%	100%	291,405	0	0	291,405	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		97,135	97,135	97,135	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1205	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 600V - Connections from e-house to facilities	4750.3-E	5,200	m	0.1	1.5	10.0	15.0	26.5	520	7,800	51,955	78,000	137,755	0	52	100%	0%	0%	100%	137,755	0	0	137,755	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		45,918	45,918	45,918	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1180	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-001	59	m2	0.2	3.4	22.4	33.6	59.4	13	200	1,332	2,000	3,532	1	59	100%	0%	0%	100%	3,532	0	0	3,532	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,177	1,177	1,177	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1201	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Crushing & Screening E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-008	59	m2	0.2	3.4	22.4	33.6	59.4	13	200	1,332	2,000	3,532	1	59	100%	0%	0%	100%	3,532	0	0	3,532	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,177	1,177	1,177	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1183	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-002	37	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	1	37	100%	0%	0%	100%	2,208	0	0	2,208	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		736	736	736	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1186	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-003	37	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	1	37	100%	0%	0%	100%	2,208	0	0	2,208	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		736	736	736	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1189	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-004	37	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	1	37	100%	0%	0%	100%	2,208	0	0	2,208	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		736	736	736	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1192	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Fuel Tank Farm E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-005	37	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	1	37	100%	0%	0%	100%	2,208	0	0	2,208	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,104	1,104	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1195	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Aerodrome Area E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-006	37	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	1	37	100%	0%	0%	100%	2,208	0	0	2,208	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		736	736	736	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1198	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Raw Water Supply E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-007	37	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	1	37	100%	0%	0%	100%	2,208	0	0	2,208	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		736	736	736	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1184	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-002	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1185	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-002	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1187	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-003	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1188	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-003	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1190	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-004	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1191	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-004	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1193	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Tank Farm E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-005	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1194	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Tank Farm E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-005	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1196	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Aerodrome Area E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-006	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1197	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Area E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-006	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1199	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Raw Water Supply E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-007	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1200	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Raw Water Supply E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-007	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1181	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-001	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1182	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-001	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1202	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing & Screening E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-008	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1203	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing & Screening E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-008	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1205	In Meters	cable	Cable	Cable	Bulks	Cable		Additional outdoor lighting for safety (with cables) at Mine Site		3,500	m	0.1	1.5	10.0	15.0	26.5	350	5,250	34,970	52,500	92,720	0	35	100%	0%	0%	100%	92,720	0	0	92,720	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%						0		30,907	30,907	30,907	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	012	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-012	37	m2	0.2	3.4	22.4	33.6	59.4	8	125	832	1,250	2,207	1	37	100%	0%	0%	100%	2,207	0	0	2,207	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		736	736	736	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-008	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	010	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Crushing and Screening E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-010	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	010	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing and Screening E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-010	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	011	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Crushing and Screening E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-011	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	011	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing and Screening E-House #2- Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-011	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	012	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #3- Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-012	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	012	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-012	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	010	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing and Screening E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-010	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	011	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing and Screening E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-011	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities																																																												
4000	**Mine Site**																																																														
7000	Construction Facilities & Services	7100	Project Wide	7110	Communications & IT	7111	Communications Services													0	0	0	0	0	0	0	0	0	0	0	0	1	0			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7100	Project Wide	7120	Air Services	7123	Helicopter Service													0	0	0	0	0	0	0	0	0	0	0	0	1	0			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1 - Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7100	Project Wide	7120	Air Services	7121	Jet Service													0	0	0	0	0	0	0	0	0	0	0	0	1	0			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7100	Project Wide	7120	Air Services	7122	Local Air Charter													0	0	0	0	0	0	0	0	0	0	0	0	1	0			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7100	Project Wide																																																												
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7212	Hardwall Camp		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Existing Trailer Camp (Shanco)		0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7212	Hardwall Camp		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		49-person Hard Wall Trailer Camp (previously at Steensby)		950	m2	0.2	3.4	22.4	33.6	59.4	213	3,194	21,277	31,944	56,416	1	950	100%	0%	0%	100%	56,416	0	0	56,416	Type A 2AM-MRY1325	Modified (2017A)	2017	Direct				100%							0		0	56,416	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7214	Off-Spec Effluent Pond(s)													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7211	Tent Camp		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Matrix Camp		5,392	m2	0.2	2.7	17.9	26.9	47.5	967	14,505	96,619	145,054	256,178	1	2,696	100%	0%	0%	100%	256,178	0	0	256,178	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		85,393	85,393	85,393	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7211	Tent Camp		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Exploration Tents		0	m2	0.2	2.7	17.9	26.9	47.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct				100%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7213	Utilities & Services			MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Legacy Equipment		0	ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7238	Civil Contractor Buildings													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF3-c	Modular Building Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Toromont Maintenance Workshops soft (Contaminated)		1,252	m2	0.6	2.7	58.2	87.4	148.3	730	3,369	72,929	109,488	185,785	1	626	100%	0%	0%	100%	185,785	0	0	185,785	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		61,928	61,928	61,928	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF3-c	Modular Building Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Toromont Maintenance Workshops soft (Contaminated)		878	m2	0.6	2.7	58.2	87.4	148.3	512	2,362	51,138	76,773	130,273	1	439	100%	0%	0%	100%	130,273	0	0	130,273	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		43,424	43,424	43,424	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Exploration Workshops		250	m2	0.6	2.4	56.0	84.1	142.4	140	589	14,012	21,036	35,637	1	250	100%	0%	0%	100%	35,637	0	0	35,637	Type B Construction 2BC-MRY1416		2014	Direct				100%							0		0	35,637	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD							Toromont Britespan Workshop - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7234-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish and foundations - Gravel Base - Skidded Building	7234-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish floor finish - Gravel	7234-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD							Construction Workshop - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7234-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Workshop - Demolish and foundations - Gravel Base - Skidded Building	7234-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Workshop - Demolish floor finish - Gravel	7234-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD						Lot	Crushing Module (mobilized in 2018, installed following expansion approval)		1	ea	0	0	0	0	1,500,000	0	0	0	0	1,500,000	0	0	100%	0%	0%	100%	1,500,000	0	0	1,500,000	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		500,000	500,000	500,000	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD						Lot	BMH Conveyors (mobilized in 2018, installed following expansion approval)		1	ea	0	0	0	0	1,500,000	0	0	0	0	1,500,000	0	0	100%	0%	0%	100%	1,500,000	0	0	1,500,000	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		500,000	500,000	500,000	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD						Lot	Screening Module (mobilized in 2018, installed following expansion approval)		1	ea	0	0	0	0	1,400,000	0	0	0	0	1,400,000	0	0	100%	0%	0%	100%	1,400,000	0	0	1,400,000	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		466,667	466,667	466,667	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD						Lot	Car Dumper Module (mobilized in 2018, installed following expansion approval)		1	ea	0	0	0	0	2,200,000	0	0	0	0	2,200,000	0	0	100%	0%	0%	100%	2,200,000	0	0	2,200,000	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		733,333	733,333	733,333	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD						Lot	Rail Construction Materials (mobilized in 2018, installed following expansion approval)		1	ea	0	0	0	0	500,000	0	0	0	0	500,000	0	0	100%	0%	0%	100%	500,000	0	0	500,000	Type A 2AM-MRY1325	Added	2018	Direct			33%	33%	33%						0		166,667	166,667	166,667	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF3-c	Modular Building Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.6	2.7	58.2	87.4	148.3	1,192	5,504	119,144	178,872	303,520	1	1,023	100%	0%	0%	100%	303,520	0	0	303,520	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		101,173	101,173	101,173	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.1	1.9	12.5	18.8	33.1	256	3,836	25,553	38,363	67,752	0	0	100%	0%	0%	100%	67,752	0	0	67,752	Type A 2AM-MRY1325	Added	2017-A	Direct				100%							0		0	67,752	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1222	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Construction Office - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	7231-BLD-001	268	m2	0.2	3.4	22.4	33.6	59.4	60	900	5,995	9,000	15,895	1	268	100%	0%	0%	100%	15,895	0	0	15,895	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		5,298	5,298	5,298	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1230	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - AERODROME OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7231-TK-001	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1225	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Aerodrome Office - Demolish and Decontaminate Building - Trailer - Single	7231-BLD-002	67	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	1	67	100%	0%	0%	100%	3,974	0	0	3,974	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,325	1,325	1,325	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1231	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - AERODROME OFFICE RAW WATER TANK - NORWESCO L: 1613 W: 737 H: 1676	7231-TK-002	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1226	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Aerodrome Office - Demolish and foundations - Timber Cribbing to Elevate Building	7231-BLD-002	67	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	0	20	100%	0%	0%	100%	1,391	0	0	1,391	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		464	464	464	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1228	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - AERODROME OFFICE RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7231-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1229	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7231-MT-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1227	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Office - Demolish floor finish - Raised Steel or Wooden Floor	7231-BLD-002	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1223	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Office - Demolish and foundations - Gravel Base - Skidded Building	7231-BLD-001	268	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1224	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Construction Office - Demolish floor finish - Raised Steel or Wooden Floor	7231-BLD-001	268	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses			25ka	Allowance - For Temporary construction warehouses and offices	25ka	Buildings (Contaminated)	Temporary construction warehouses and offices Allowance		Temporary construction warehouses and offices		1	Lot	94.3	1,415.1	9,434.0	14,150.9	25,000.0	94	1,415	9,434	14,151	25,000	0	0	100%	0%	0%	100%	25,000	0	0	25,000	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		8,333	8,333	8,333	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1286	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Site Services Heated Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	7235-BLD-002	372	m2	0.2	2.4	15.7	23.5	41.6	58	875	5,828	8,750	15,453	1	372	100%	0%	0%	100%	15,453	0	0	15,453	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		5,151	5,151	5,151	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1289	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Site Services Unheated Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	7235-BLD-003	372	m2	0.2	2.4	15.7	23.5	41.6	58	875	5,828	8,750	15,453	1	372	100%	0%	0%	100%	15,453	0	0	15,453	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		5,151	5,151	5,151	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1287	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Site Services Heated Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-002	372	m2	0.1	2.2	14.5	21.8	38.5	54	810	5,393	8,097	14,300	1	279	100%	0%	0%	100%	14,300	0	0	14,300	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,767	4,767	4,767	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1290	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Site Services Unheated Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-003	372	m2	0.1	2.2	14.5	21.8	38.5	54	810	5,393	8,097	14,300	1	279	100%	0%	0%	100%	14,300	0	0	14,300	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,767	4,767	4,767	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1283	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Construction Equipment Building - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7235-BLD-001	223	m2	0.1	2.2	14.5	21.8	38.5	32	486	3,236	4,858	8,580	1	167	100%	0%	0%	100%	8,580	0	0	8,580	Type B Construction 2BC-MRY1416	Hold/ Remove	2014	Direct			33%	33%	33%						0		2,860	2,860	2,860	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1284	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Construction Equipment Building - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-001	223	m2	0.1	2.2	14.5	21.8	38.5	32	486	3,236	4,858	8,580	1	167	100%	0%	0%	100%	8,580	0	0	8,580	Type B Construction 2BC-MRY1416	Hold/ Remove	2014	Direct			33%	33%	33%						0		2,860	2,860	2,860	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1285	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Equipment Building - Demolish floor finish - Gravel	7235-BLD-001	223	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Hold/ Remove	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1288	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Site Services Heated Warehouse - Demolish floor finish - Gravel	7235-BLD-002	372	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1291	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Site Services Unheated Warehouse - Demolish floor finish - Gravel	7235-BLD-003	372	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	004	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Site Services Unheated Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	7235-BLD-004	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	004	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Site Services Unheated Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-004	0	m2	0.1	2.2	14.5	21.8	38.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	C&M		Closure			Post Closure					C&M		Closure			Post Closure				
																																												Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	004	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Site Services Unheated Warehouse - Demolish floor finish - Gravel	7235-BLD-004	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1271	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - SITE SERVICES WASHCAR #1 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7232-TK-004	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1254	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #1 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-009	36	m2	0.6	3.4	56.0	84.1	143.4	20	120	1,998	3,000	5,118	1	36	100%	0%	0%	100%	5,118	0	0	5,118	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,706	1,706	1,706	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1257	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #2 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-010	36	m2	0.6	3.4	56.0	84.1	143.4	20	120	1,998	3,000	5,118	1	36	100%	0%	0%	100%	5,118	0	0	5,118	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,706	1,706	1,706	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1272	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #1 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7232-TK-005	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1269	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7232-TK-001	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1273	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #2 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7232-TK-007	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,074	1,074	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1274	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #2 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7232-TK-008	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1255	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-009	36	m2	0.1	1.2	7.8	11.8	20.8	4	42	280	420	742	0	11	100%	0%	0%	100%	742	0	0	742	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		247	247	247	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1258	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-010	36	m2	0.1	1.2	7.8	11.8	20.8	4	42	280	420	742	0	11	100%	0%	0%	100%	742	0	0	742	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		247	247	247	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1239	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Batch Plant Office-Lunchroom-W/C - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-003	67	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	1	67	100%	0%	0%	100%	3,974	0	0	3,974	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,325	1,325	1,325	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1248	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #1 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-007	67	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	1	67	100%	0%	0%	100%	3,974	0	0	3,974	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,325	1,325	1,325	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1251	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #2 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-008	67	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	1	67	100%	0%	0%	100%	3,974	0	0	3,974	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,325	1,325	1,325	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1242	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Fuel Systems Office - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-005	45	m2	0.2	3.4	22.4	33.6	59.4	10	150	999	1,500	2,649	1	45	100%	0%	0%	100%	2,649	0	0	2,649	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,325	1,325	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1245	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Fuel Systems Lunchroom - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-006	45	m2	0.2	3.4	22.4	33.6	59.4	10	150	999	1,500	2,649	1	45	100%	0%	0%	100%	2,649	0	0	2,649	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,325	1,325	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1270	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1613 W: 737 H: 1676	7232-TK-002	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Quarry Washcar - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-002	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Quarry Washcar - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Quarry Washcar - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1265	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - SITE SERVICES WASHCAR #1 RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7232-PP-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1267	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - SITE SERVICES WASHCAR #2 RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7232-PP-009	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1260	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Smoke Shack - Demolish and Decontaminate Building - ISO Shipping Container	7232-BLD-011	15	m2	0.6	3.4	56.0	84.1	143.4	8	50	833	1,250	2,133	1	15	100%	0%	0%	100%	2,133	0	0	2,133	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		711	711	711	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1240	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Batch Plant Office-Lunchroom-W/C - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-003	67	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	0	20	100%	0%	0%	100%	1,391	0	0	1,391	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		464	464	464	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1249	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-007	67	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	0	20	100%	0%	0%	100%	1,391	0	0	1,391	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		464	464	464	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1252	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-008	67	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	0	20	100%	0%	0%	100%	1,391	0	0	1,391	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		464	464	464	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Quarry Lunchroom - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-001	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Quarry Lunchroom - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Quarry Lunchroom - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1256	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #1 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-009	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1263	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7232-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1264	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7232-MT-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1259	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #2 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-010	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1266	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7232-MT-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1268	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7232-MT-009	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1261	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Smoke Shack - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-011	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1262	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Smoke Shack - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-011	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1243	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Systems Office - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-005	45	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1244	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Office - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-005	45	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1246	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Systems Lunchroom - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-006	45	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1247	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Lunchroom - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-006	45	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1241	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Batch Plant Office-Lunchroom-W/C - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-003	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1250	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #1 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-007	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1253	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #2 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-008	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1295	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-001		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1296	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-002		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1297	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-003		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1298	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-004		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	C&M Year 0 - %	C&M Year 0+1 - %	Closure Year 1 - %	Closure Year 2 - %	Closure Year 3 - %	Post Closure Year 4 - %	Post Closure Year 5 - %	Post Closure Year 6 - %	Post Closure Year 7 - %	Post Closure Year 8 - %	C&M Year 0 - Cost ($)	C&M Year 0+1- Cost ($)	Closure Year 1 - Cost ($)	Closure Year 2 - Cost ($)	Closure Year 3 - Cost ($)	Post Closure Year 4 - Cost ($)	Post Closure Year 5 - Cost ($)	Post Closure Year 6 - Cost ($)	Post Closure Year 7 - Cost ($)	Post Closure Year 8 - Cost ($)
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1299	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-005		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1300	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-006		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1301	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-007		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1302	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-008		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1303	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-009		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1304	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-010		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1305	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-011		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1306	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-012		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1307	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-013		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1308	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-014		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1309	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Cube Van	MOBILE EQUIPMENT - CUBE VAN - FORD F550	7241-MO-024		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1310	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-026		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1355	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - SITE SERVICES LUNCHROOM/WASHCAR GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 3776 kg	7244-GE-006	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1350	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Generator	GENERATOR - ACOMMODATIONS AREA GENERATOR - CUMMINS C1600D6R L: 14630, W: 2440, H: 4062, 68320 kg	7244-GE-001	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1351	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - CONCRETE BATCH PLANT GENERATOR - CUMMINS C150D6R L: 4674, W: 1730, H: 2085, 8800 kg	7244-GE-002	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1352	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - CONCRETE BATCH PLANT GENERATOR - CUMMINS C150D6R L: 4674, W: 1730, H: 2085, 8800 kg	7244-GE-003	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1353	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERAL GENERATOR - CUMMINS C80D6R L: 4500, W: 1905, H: 2085, 5322 kg	7244-GE-004	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1354	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERAL GENERATOR - CUMMINS C80D6R L: 4500, W: 1905, H: 2085, 5322 kg	7244-GE-005	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1356	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - LOGISTICS TRAILER GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315m 3776 kg	7244-GE-007	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1357	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 2442 kg	7244-GE-008	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1358	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 2442 kg	7244-GE-009	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1359	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 2442 kg	7244-GE-010	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1360	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - JLG 450AJ	7245-MO-002		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1361	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - JLG 450AJ	7245-MO-003		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1362	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - GENIE Z45/25	7245-MO-004		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1363	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7245-MO-005		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1364	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7245-MO-006		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1365	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Boom truck	MOBILE EQUIPMENT - BOOM TRUCK - MAMTEX 26101C	7245-MO-007		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1366	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Crane	MOBILE EQUIPMENT - MAINTENANCE CRANE - GROVE RT890E 41400 kg	7245-MO-008		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1367	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7245-MO-010		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1368	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7245-MO-011		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1369	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7245-MO-012		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7242	Emergency Response Equipment													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1313	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-001		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1314	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-002		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1315	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-003		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1316	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-004		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1317	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-005		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1318	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-006		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1319	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-007		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1320	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-008		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1321	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-009		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1322	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-010		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1323	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	7243-MO-011		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1324	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	7243-MO-012		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1325	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Compressor	MOBILE EQUIPMENT - MID SIZE AIR COMPRESSOR - ATLAS COPCO	7243-MO-014		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1326	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - TRASH PUMP - GORMAN-RUPP 13D-L700EE S/G L: 711.2, W: 533.4, H: 621.7, 54 kg	7243-MO-015		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1327	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-016		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1328	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-017		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1329	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-018		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1330	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-019		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1331	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-020		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1332	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	FEL	MOBILE EQUIPMENT - FRONT END LOADER - CAT 930K L: 6050, W: 2390, H: 3150, 9600 kg	7243-MO-021		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1333	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Telehandler	MOBILE EQUIPMENT - TELEHANDLER - CAT TH514 L: 6100, W: 2570, H: 2570, 15800 kg	7243-MO-022		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1334	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-023		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1335	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-024		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1336	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-025		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1337	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-026		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1338	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-027		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1339	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-028		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1340	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-029		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1341	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-030		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1342	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-031		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1343	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-032		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1344	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-033		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1345	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-034		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1346	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-035		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1347	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-036		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1348	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-037		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1349	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - LOWBOY TRAILER L: 16050, W: 2438	7243-MO-046		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities	1372	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	7251-BLD-001	669	m2	0.6	2.4	56.0	84.1	142.4	375	1,575	37,468	56,250	95,293	1	669	100%	0%	0%	100%	95,293	0	0	95,293	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		31,764	31,764	31,764	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities	1373	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and foundations - Precast Footing (Perimeter Beam)	7251-BLD-001	669	m2	0.6	2.4	56.0	84.1	142.4	375	1,575	37,468	56,250	95,293	1	669	100%	0%	0%	100%	95,293	0	0	95,293	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		31,764	31,764	31,764	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Batch Plant Stockpile		5,180	m2	0.0	0.1	1.3	0.4	1.8	66	758	6,574	2,054	9,386	0	0	100%	0%	0%	100%	9,386	0	0	9,386	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,129	3,129	3,129	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities	1374	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Concrete Batch Plant Building - Demolish floor finish - Gravel	7251-BLD-001	669	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities				#N/A				Batch Plant Building	Batch Plant Building		3,282	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7252	Explosives Facilities													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7271	Camp Operations & Catering													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7275	Maintenance and Repair													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Existing Lined Storage Area		985	m2	0.0	0.2	4.4	0.7	5.3	44	175	4,384	704	5,263	0	0	100%	0%	0%	100%	5,263	0	0	5,263	Type B Construction 2BC-MRY1416	Check	2014	Direct			33%	33%	33%						0		1,754	1,754	1,754	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Existing Lined Storage Area		985	m2	0.0	0.2	4.4	0.7	5.3	44	175	4,384	704	5,263	0	0	100%	0%	0%	100%	5,263	0	0	5,263	Type B Construction 2BC-MRY1416	Check	2014	Direct			33%	33%	33%						0		1,754	1,754	1,754	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Bladder Farm Decommissioning		0	m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Existing Hazardous Waste Berm		0	m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations				#N/A					Old STP (RBC)		0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Exploration Phase PWSP		0	m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct				100%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Exploration Phase PWSP		0	m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct				100%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port																																																												
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1386	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - TRACK DOZER - CAT D6T XW L: 4674, W: 2000, H: 2900, 9250 kg	7340-MO-001		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	**24**	**0**	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1387	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - TRACK DOZER - CAT D6T XW L: 4674, W: 2000, H: 2900, 9250 kg	7340-MO-002		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1388	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - TRACK DOZER - CAT D6T XW L: 4674, W: 2000, H: 2900, 9250 kg	7340-MO-003		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1389	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - MID SIZE EXCAVATOR - CAT 345DL HEX L: 11910, W: 3490, H: 3770, 45000 kg	7340-MO-004		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1390	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	COMPACTOR	MOBILE EQUIPMENT - COMPACTOR - CAT CS74 L: 5970, W: 2300, H: 3070, 15650 kg	7340-MO-014		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1391	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	COMPACTOR	MOBILE EQUIPMENT - COMPACTOR - CAT CP563E L: 5970, W: 2300, H: 3070, 15650 kg	7340-MO-015		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1392	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - ROAD SNOW BLOWER - CAT 950H L: 6170 W: 2410, H: 3320, 18338 kg	7340-MO-016		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1393	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - ROAD SNOW BLOWER - CAT 950H L: 6170 W: 2410, H: 3320, 18338 kg	7340-MO-017		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road																																																												
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7411	Tent Camp		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Exploration Tent Camp Pad		9,432	m2	0.1	1.9	12.5	18.8	33.1	1,179	17,685	117,800	176,853	312,338	0	0	100%	0%	0%	100%	312,338	0	0	312,338	Type A 2AM-MRY1325		2014	Direct				100%							0		0	312,338	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7411	Tent Camp		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Exploration Soft-Wall Camp (Weatherhaven)		6,017	m2	0.2	2.7	17.9	26.9	47.5	1,079	16,186	107,814	161,861	285,861	1	3,009	100%	0%	0%	100%	285,861	0	0	285,861	Type A 2AM-MRY1325		2014	Direct				100%							0		0	285,861	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7411	Tent Camp		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Exploration Tent Camp Tents		2,400	m2	0.2	2.7	17.9	26.9	47.5	430	6,456	43,003	64,560	114,019	1	1,200	100%	0%	0%	100%	114,019	0	0	114,019	Type A 2AM-MRY1325		2014	Direct				100%							0		0	114,019	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7412	Utilities & Services			MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Old Incinerator (Medium sized equipment)		0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7412	Utilities & Services			MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Legacy Equipment		0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1 - Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7412	Utilities & Services				#N/A	VP7	Packaged Facilities			Exploration STP		1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct				100%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7434	Garages & Workshops		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Exploration Workshops		182	m2	0.6	2.4	56.0	84.1	142.4	102	429	10,202	15,316	25,947	1	182	100%	0%	0%	100%	25,947	0	0	25,947	Type A 2AM-MRY1325		2014	Direct				100%							0		0	25,947	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7434	Garages & Workshops		BLD	FF3-c	Modular Building Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.6	2.7	58.2	87.4	148.3	1,192	5,504	119,144	178,872	303,520	1	1,023	100%	0%	0%	100%	303,520	0	0	303,520	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		101,173	101,173	101,173	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7434	Garages & Workshops		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.1	1.9	12.5	18.8	33.1	256	3,836	25,553	38,363	67,752	0	0	100%	0%	0%	100%	67,752	0	0	67,752	Type A 2AM-MRY1325	Added	2017-A	Direct				100%							0		0	67,752	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7431	Office Facilities													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7435	Warehouses			25ka	Allowance - For Temporary construction warehouses and offices	25ka	Buildings (Contaminated)	Temporary construction warehouses and offices Allowance		Temporary construction warehouses and offices		1	Lot	94.3	1,415.1	9,434.0	14,150.9	25,000.0	94	1,415	9,434	14,151	25,000	0	0	100%	0%	0%	100%	25,000	0	0	25,000	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		8,333	8,333	8,333	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1435	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - FUEL SYSTEMS WASHCAR SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-004	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1437	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - SITE SERVICES WASHCAR #1 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-007	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1439	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - SITE SERVICES WASHCAR #2 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-010	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1407	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Fuel Systems Washcar - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-004	36	m2	0.6	3.4	56.0	84.1	143.4	20	120	1,998	3,000	5,118	1	36	100%	0%	0%	100%	5,118	0	0	5,118	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,559	2,559	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1416	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #1 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-007	36	m2	0.6	3.4	56.0	84.1	143.4	20	120	1,998	3,000	5,118	1	36	100%	0%	0%	100%	5,118	0	0	5,118	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,706	1,706	1,706	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1419	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #2 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-008	36	m2	0.6	3.4	56.0	84.1	143.4	20	120	1,998	3,000	5,118	1	36	100%	0%	0%	100%	5,118	0	0	5,118	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,706	1,706	1,706	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1433	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-001	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1436	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - FUEL SYSTEMS WASHCAR RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7432-TK-005	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,074	1,074	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1438	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #1 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7432-TK-008	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1440	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #2 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7432-TK-011	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1408	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Fuel Systems Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-004	36	m2	0.1	1.2	7.8	11.8	20.8	4	42	280	420	742	0	11	100%	0%	0%	100%	742	0	0	742	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		371	371	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1417	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-007	36	m2	0.1	1.2	7.8	11.8	20.8	4	42	280	420	742	0	11	100%	0%	0%	100%	742	0	0	742	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		247	247	247	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1401	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Batch Plant Office-Lunchroom-W/C - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-001	67	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	1	67	100%	0%	0%	100%	3,974	0	0	3,974	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,325	1,325	1,325	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1404	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Fuel Systems Lunchroom - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-003	67	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	1	67	100%	0%	0%	100%	3,974	0	0	3,974	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,987	1,987	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1410	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #1 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-005	67	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	1	67	100%	0%	0%	100%	3,974	0	0	3,974	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,325	1,325	1,325	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1413	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #2 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-006	67	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	1	67	100%	0%	0%	100%	3,974	0	0	3,974	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,325	1,325	1,325	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1420	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-008	36	m2	0.1	1.2	7.8	11.8	20.8	4	42	280	420	742	0	11	100%	0%	0%	100%	742	0	0	742	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		247	247	247	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1434	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1613 W: 737 H: 1676	7432-TK-002	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1422	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Smoke Shack - Demolish and Decontaminate Building - ISO Shipping Container	7432-BLD-009	15	m2	0.6	3.4	56.0	84.1	143.4	8	50	833	1,250	2,133	1	15	100%	0%	0%	100%	2,133	0	0	2,133	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		711	711	711	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1402	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Batch Plant Office-Lunchroom-W/C - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-001	67	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	0	20	100%	0%	0%	100%	1,391	0	0	1,391	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		464	464	464	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1405	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Fuel Systems Lunchroom - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-003	67	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	0	20	100%	0%	0%	100%	1,391	0	0	1,391	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		695	695	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1411	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-005	67	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	0	20	100%	0%	0%	100%	1,391	0	0	1,391	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		464	464	464	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1414	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-006	67	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	0	20	100%	0%	0%	100%	1,391	0	0	1,391	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		464	464	464	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1427	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - FUEL SYSTEMS WASHCAR RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7432-PP-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1429	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - SITE SERVICES WASHCAR #1 RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7432-PP-009	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1431	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - SITE SERVICES WASHCAR #2 RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7432-PP-012	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1409	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Washcar - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-004	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1418	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #1 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-007	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1425	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7432-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1426	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7432-MT-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1421	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #2 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-008	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1428	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7432-MT-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1430	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7432-MT-009	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1432	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7432-MT-012	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities		BLD							Toromont Britespan Workshop - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7434-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish and foundations - Gravel Base - Skidded Building	7434-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish floor finish - Gravel	7434-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1423	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Smoke Shack - Demolish and foundations - Gravel Base - Skidded Building	7432-BLD-009	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1424	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Smoke Shack - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-009	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1403	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Batch Plant Office-Lunchroom-W/C - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-001	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1406	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Lunchroom - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-003	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1412	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #1 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-005	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1415	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #2 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-006	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7441	Company Vehicles	1446	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader size	MOBILE EQUIPMENT - FUEL/LUBE TRUCK - ARTICULATED - CAT 740 EFLT	7441-MO-008		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7441	Company Vehicles	1447	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Cube Van	MOBILE EQUIPMENT - CUBE VAN - FORD F550	7441-MO-025		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1497	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - SITE SERVICES LUNCHROOM/WASHCAR GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 4760 kg	7444-GE-009	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1498	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - SITE SERVICES LUNCHROOM/WASHCAR GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 4760 kg	7444-GE-010	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1499	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - SITE SERVICES LUNCHROOM/WASHCAR GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 4760 kg	7444-GE-011	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1489	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - ACCOMMODATIONS AREA GENERATOR - CUMMINS C1600D6RG L: 14630, W: 2440, H: 4065, 78220 kg	7444-GE-001	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1490	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - CONCRETE BATCH PLANT GENERATOR - CUMMINS C150D6R L: 4675, W: 1730, H: 2085, 10466 kg	7444-GE-002	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1491	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - CONCRETE BATCH PLANT GENERATOR - CUMMINS C150D6R L: 4675, W: 1730, H: 2085, 10466 kg	7444-GE-003	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1492	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERAL GENERATOR - CUMMINS C80D6R L: 4496, W: 1905, H: 2085, 6458 kg	7444-GE-004	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1493	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg	7444-GE-005	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1494	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg	7444-GE-006	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1495	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg	7444-GE-007	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1496	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg	7444-GE-008	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1500	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - WORKFACE TOOLS GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 3145 kg	7444-GE-012	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1501	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - WORKFACE TOOLS GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 3145 kg	7444-GE-013	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1502	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - GENIE Z45/25	7445-MO-002		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1503	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - GENIE Z45/25	7445-MO-003		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1504	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7445-MO-006		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1505	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7445-MO-007		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1506	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7445-MO-008		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1507	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Large Crane	MOBILE EQUIPMENT - MAINTENANCE CRANE - MANITOWOC 2250 L: 12900, W: 7910, H: 3640, 113000 kg	7445-MO-009		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1508	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Boom truck	MOBILE EQUIPMENT - BOOM TRUCK - MANITEX 26101C	7445-MO-012		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1509	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7445-MO-013		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1510	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7445-MO-014		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1448	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-001		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1449	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-002		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1450	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-003		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1451	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-004		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1452	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-005		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1453	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-006		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1454	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-007		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1455	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-008		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1456	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-009		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1457	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-010		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1458	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	7443-MO-011		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1459	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	7443-MO-012		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1460	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Compressor	MOBILE EQUIPMENT - MID SIZE AIR COMPRESSOR - ATLAS COPCO	7443-MO-014		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1461	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Large Compressor	MOBILE EQUIPMENT - LARGE AIR COMPRESSOR - ATLAS COPCO	7443-MO-015		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1462	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - TRASH PUMP - GORMAN-RUPP 13D-L700EE S/G L: 711.2, W: 533.4, H: 621.7, 54 kg	7443-MO-016		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1463	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-017		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1464	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-018		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1465	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-019		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1466	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-020		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1467	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-021		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1468	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	FEL	MOBILE EQUIPMENT - FRONT END LOADER - CAT 930K L: 6050, W: 2390, H: 3150, 9600 kg	7443-MO-022		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1469	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Telehandler	MOBILE EQUIPMENT - TELEHANDLER - CAT TH514 L: 6100, W: 2570, H: 2570, 15800 kg	7443-MO-023		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1470	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-024		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1471	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-025		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1472	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-026		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1473	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-027		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1474	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-028		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1475	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-029		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1476	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-030		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1477	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-031		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1478	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-032		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1479	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-033		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1480	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-034		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1481	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-035		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1482	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-036		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1483	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-037		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1484	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-038		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1485	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - LOWBOY TRAILER L: 16050, W: 2438	7443-MO-051		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1486	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - HIBOY TRAILER L: 14630, W: 2438	7443-MO-052		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1487	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sandvik Drill	MOBILE EQUIPMENT - SECONDARY DRILL - SANDVIK 800	7443-MO-053		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1488	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sandvik Drill	MOBILE EQUIPMENT - SECONDARY DRILL - SANDVIK 800	7443-MO-054		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7450	Construction Facilities	7451	Concrete Facilities	1513	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	7451-BLD-001	669	m2	0.6	2.4	56.0	84.1	142.4	375	1,575	37,468	56,250	95,293	1	669	100%	0%	0%	100%	95,293	0	0	95,293	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		31,764	31,764	31,764	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7450	Construction Facilities	7451	Concrete Facilities	1514	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and foundations - Precast Footing (Perimeter Beam)	7451-BLD-001	669	m2	0.6	2.4	56.0	84.1	142.4	375	1,575	37,468	56,250	95,293	1	669	100%	0%	0%	100%	95,293	0	0	95,293	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		31,764	31,764	31,764	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7450	Construction Facilities	7451	Concrete Facilities	1515	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Concrete Batch Plant Building - Demolish floor finish - Gravel	7451-BLD-001	669	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7470	Camp & Site Services			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Containment Area - Existing		0	m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7470	Camp & Site Services			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Polishing Waste Stabilization Pond (Existing)			m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7471	Camp Operations & Catering													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7475	Maintenance and Repair													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7473	Site Operations			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Bulk Fuel Storage Facility (Bladder Farm)		5,788	m2	0.0	0.2	4.4	0.7	5.3	257	1,030	25,749	4,136	30,915	0	0	100%	0%	0%	100%	30,915	0	0	30,915	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		15,458	15,458	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7473	Site Operations			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Barreled Fuel Line Containment		5,412	m2	0.0	0.2	4.4	0.7	5.3	241	964	24,076	3,867	28,907	0	0	100%	0%	0%	100%	28,907	0	0	28,907	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		14,453	14,453	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7480	Construction Services	7484	Explosives Supply Services													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7480	Construction Services	7482	Heavy Transport Services													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site																																																												
7000	**Construction Facilities & Services**																																																														
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	EPCM Services				Indirect	Indirect	Indirect	Indirect		Short Term C&M, Closure & Post-Closure Monitoring and reporting													3,766,032	0	0	97%	3%	0%	100%	3,670,759	95,273	0	3,766,032	Type A 2AM-MRY1325	Added	2015 R	Indirect	22%	28%	4%	6%	4%	12%	8%	7%	6%	5%	327,580	416,920	56,441	84,780	56,441	177,369	118,466	97,267	82,838	70,871
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													1,489,000	0	0	98%	2%	0%	100%	1,454,763	34,237	0	1,489,000	Type A 2AM-MRY1325		2014	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		297,800	297,800	297,800	148,900	148,900	148,900	74,450	74,450
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													596,000	0	0	98%	2%	0%	100%	582,296	13,704	0	596,000	Type A 2AM-MRY1325		2014	Indirect			40%	30%	20%	10%					0		238,400	178,800	119,200	59,600	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													151,000	0	0	100%	0%	0%	100%	151,000	0	0	151,000	Type A 2AM-MRY1325		2015	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		30,200	30,200	30,200	15,100	15,100	15,100	7,550	7,550
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													30,000	0	0	100%	0%	0%	100%	30,000	0	0	30,000	Type A 2AM-MRY1325		2015	Indirect			40%	30%	20%	10%					0		12,000	9,000	6,000	3,000	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													55,000	0	0	79%	21%	0%	100%	43,474	11,526	0	55,000	Type A 2AM-MRY1325	Added	2016	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		11,000	11,000	11,000	5,500	5,500	5,500	2,750	2,750
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													23,000	0	0	79%	21%	0%	100%	18,180	4,820	0	23,000	Type A 2AM-MRY1325	Added	2016	Indirect			40%	30%	20%	10%					0		9,200	6,900	4,600	2,300	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													125,000	0	0	100%	0%	0%	100%	125,000	0	0	125,000	Type A 2AM-MRY1325	Added	2017	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		25,000	25,000	25,000	12,500	12,500	12,500	6,250	6,250
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													49,000	0	0	100%	0%	0%	100%	49,000	0	0	49,000	Type A 2AM-MRY1325	Added	2017	Indirect			40%	30%	20%	10%					0		19,600	14,700	9,800	4,900	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													1,460,000	0	0	100%	0%	0%	100%	1,460,000	0	0	1,460,000	Type A 2AM-MRY1325	Added	2018	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		292,000	292,000	292,000	146,000	146,000	146,000	73,000	73,000
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													606,000	0	0	98%	2%	0%	100%	592,066	13,934	0	606,000	Type A 2AM-MRY1325	Added	2018	Indirect			40%	30%	20%	10%					0		242,400	181,800	121,200	60,600	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													33,000	0	0	100%	0%	0%	100%	33,000	0	0	33,000	Type A 2AM-MRY1325		2015 A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		6,600	6,600	6,600	3,300	3,300	3,300	1,650	1,650
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													14,000	0	0	100%	0%	0%	100%	14,000	0	0	14,000	Type A 2AM-MRY1325		2015 A	Indirect			40%	30%	20%	10%					0		5,600	4,200	2,800	1,400	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													543,000	0	0	96%	4%	0%	100%	521,922	21,078	0	543,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		108,600	108,600	108,600	54,300	54,300	54,300	27,150	27,150
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													225,000	0	0	96%	4%	0%	100%	216,266	8,734	0	225,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			40%	30%	20%	10%					0		90,000	67,500	45,000	22,500	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													514,000	0	0	100%	0%	0%	100%	514,000	0	0	514,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		102,800	102,800	102,800	51,400	51,400	51,400	25,700	25,700
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													213,000	0	0	100%	0%	0%	100%	213,000	0	0	213,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			40%	30%	20%	10%					0		85,200	63,900	42,600	21,300	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Closure & Post Closure Monitoring				Indirect	Indirect	Indirect	Indirect		Closure & Post Closure Monitoring													0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Indirect						40%	30%	20%	5%	5%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Closure & Post Closure Monitoring					Indirect	Indirect			Closure & Post Closure Monitoring													0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Added	2016	Indirect						40%	30%	20%	5%	5%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Closure & Post Closure Monitoring					Indirect	Indirect			Closure & Post Closure Monitoring													0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Indirect						40%	30%	20%	5%	5%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Closure & Post Closure Monitoring				Indirect	Indirect	Indirect	Indirect		Closure & Post Closure Monitoring													0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect						40%	30%	20%	5%	5%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Environmental Site Assessment				Indirect	Indirect	Indirect	Indirect		Project Environmental Site Assessment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Environmental Site Assessment					Indirect	Indirect			Project Environmental Site Assessment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Environmental Site Assessment					Indirect	Indirect			Project Environmental Site Assessment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Environmental Site Assessment				Indirect	Indirect	Indirect	Indirect		Project Environmental Site Assessment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	8121	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Geotechnical Inspections													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	8121	Project Management, Engineering and Procurement					Indirect	Indirect			Geotechnical Inspections													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	8121	Project Management, Engineering and Procurement					Indirect	Indirect			Geotechnical Inspections													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	8121	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Geotechnical Inspections													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)				Indirect	Indirect	Indirect	Indirect		Ammonium Nitrate (explosive material)													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)				Indirect	Indirect	Indirect	Indirect		Ammonium Nitrate (explosive material)													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)					Indirect	Indirect			Ammonium Nitrate (explosive material)													2,537,000	0	0	100%	0%	0%	100%	2,537,000	0	0	2,537,000	Type A 2AM-MRY1325	Added	2016	Indirect			33%	33%	33%						0		845,667	845,667	845,667	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)					Indirect	Indirect			Ammonium Nitrate (explosive Material)													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)					Indirect	Indirect			Ammonium Nitrate (explosive Material)													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 R	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)				Indirect	Indirect	Indirect	Indirect		Ammonium Nitrate (explosive material)													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment				Indirect	Indirect	Indirect	Indirect		Contaminated Soil Treatment													234,000	0	0	100%	0%	0%	100%	234,000	0	0	234,000	Type A 2AM-MRY1325		2014	Indirect			33%	33%	33%						0		78,000	78,000	78,000	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2016	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment													63,000	0	0	100%	0%	0%	100%	63,000	0	0	63,000	Type A 2AM-MRY1325	Added	2017	Indirect			33%	33%	33%						0		21,000	21,000	21,000	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment													5,000	0	0	100%	0%	0%	100%	5,000	0	0	5,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			33%	33%	33%						0		1,667	1,667	1,667	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment				Indirect	Indirect	Indirect	Indirect		Contaminated Soil Treatment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													2,890,000	0	0	100%	0%	0%	100%	2,890,000	0	0	2,890,000	Type A 2AM-MRY1325		2014	Indirect			33%	33%	33%						0		963,333	963,333	963,333	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													30,000	0	0	100%	0%	0%	100%	30,000	0	0	30,000	Type A 2AM-MRY1325		2015	Indirect			33%	33%	33%						0		10,000	10,000	10,000	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													14,000	0	0	100%	0%	0%	100%	14,000	0	0	14,000	Type A 2AM-MRY1325	Added	2016	Indirect			33%	33%	33%						0		4,667	4,667	4,667	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													30,000	0	0	100%	0%	0%	100%	30,000	0	0	30,000	Type A 2AM-MRY1325	Added	2017	Indirect			33%	33%	33%						0		10,000	10,000	10,000	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													241,000	0	0	100%	0%	0%	100%	241,000	0	0	241,000	Type A 2AM-MRY1325	Added	2018	Indirect			33%	33%	33%						0		80,333	80,333	80,333	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													9,000	0	0	100%	0%	0%	100%	9,000	0	0	9,000	Type A 2AM-MRY1325		2015 A	Indirect			33%	33%	33%						0		3,000	3,000	3,000	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													223,000	0	0	100%	0%	0%	100%	223,000	0	0	223,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			33%	33%	33%						0		74,333	74,333	74,333	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													1,213,000	0	0	100%	0%	0%	100%	1,213,000	0	0	1,213,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			33%	33%	33%						0		404,333	404,333	404,333	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													1,528,000	0	0	98%	2%	0%	100%	1,492,866	35,134	0	1,528,000	Type A 2AM-MRY1325		2014	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		305,600	305,600	305,600	152,800	152,800	152,800	76,400	76,400
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													652,000	0	0	98%	2%	0%	100%	637,008	14,992	0	652,000	Type A 2AM-MRY1325		2014	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		130,400	130,400	130,400	65,200	65,200	65,200	32,600	32,600
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													76,000	0	0	100%	0%	0%	100%	76,000	0	0	76,000	Type A 2AM-MRY1325		2015	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		15,200	15,200	15,200	7,600	7,600	7,600	3,800	3,800
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													46,000	0	0	100%	0%	0%	100%	46,000	0	0	46,000	Type A 2AM-MRY1325		2015	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		9,200	9,200	9,200	4,600	4,600	4,600	2,300	2,300
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													58,000	0	0	79%	21%	0%	100%	45,846	12,154	0	58,000	Type A 2AM-MRY1325	Added	2016	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		11,600	11,600	11,600	5,800	5,800	5,800	2,900	2,900
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													29,000	0	0	79%	21%	0%	100%	22,923	6,077	0	29,000	Type A 2AM-MRY1325	Added	2016	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		5,800	5,800	5,800	2,900	2,900	2,900	1,450	1,450
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													126,000	0	0	100%	0%	0%	100%	126,000	0	0	126,000	Type A 2AM-MRY1325	Added	2017	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		25,200	25,200	25,200	12,600	12,600	12,600	6,300	6,300
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													43,000	0	0	100%	0%	0%	100%	43,000	0	0	43,000	Type A 2AM-MRY1325	Added	2017	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		8,600	8,600	8,600	4,300	4,300	4,300	2,150	2,150
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													843,000	0	0	100%	0%	0%	100%	843,000	0	0	843,000	Type A 2AM-MRY1325	Added	2018	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		168,600	168,600	168,600	84,300	84,300	84,300	42,150	42,150
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													406,000	0	0	100%	0%	0%	100%	406,000	0	0	406,000	Type A 2AM-MRY1325	Added	2018	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		81,200	81,200	81,200	40,600	40,600	40,600	20,300	20,300
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													35,000	0	0	100%	0%	0%	100%	35,000	0	0	35,000	Type A 2AM-MRY1325		2015 A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		7,000	7,000	7,000	3,500	3,500	3,500	1,750	1,750
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													17,000	0	0	100%	0%	0%	100%	17,000	0	0	17,000	Type A 2AM-MRY1325		2015 A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		3,400	3,400	3,400	1,700	1,700	1,700	850	850
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													577,000	0	0	96%	4%	0%	100%	554,603	22,397	0	577,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		115,400	115,400	115,400	57,700	57,700	57,700	28,850	28,850
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													265,000	0	0	96%	4%	0%	100%	254,713	10,287	0	265,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		53,000	53,000	53,000	26,500	26,500	26,500	13,250	13,250
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													547,000	0	0	100%	0%	0%	100%	547,000	0	0	547,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		109,400	109,400	109,400	54,700	54,700	54,700	27,350	27,350
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													172,000	0	0	100%	0%	0%	100%	172,000	0	0	172,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		34,400	34,400	34,400	17,200	17,200	17,200	8,600	8,600
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material				Indirect	Indirect	Indirect	Indirect		Off-Site Disposal of Waste & Material													1,969,000	0	0	100%	0%	0%	100%	1,969,000	0	0	1,969,000	Type A 2AM-MRY1325		2014	Indirect			33%	33%	33%						0		656,333	656,333	656,333	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material					Indirect	Indirect			Off-Site Disposal of Waste & Material													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material					Indirect	Indirect			Off-Site Disposal of Waste & Material													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2016	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material					Indirect	Indirect			Off-Site Disposal of Waste & Material													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	C&M		Closure			Post Closure					C&M		Closure			Post Closure				
																																												Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material					Indirect	Indirect			Off-Site Disposal of Waste & Material													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material				Indirect	Indirect	Indirect	Indirect		Off-Site Disposal of Waste & Material													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													1,648,000	0	0	98%	2%	0%	100%	1,610,107	37,893	0	1,648,000	Type A 2AM-MRY1325		2014	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		329,600	329,600	329,600	164,800	164,800	164,800	82,400	82,400
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													125,195	0	0	100%	0%	0%	100%	125,195	0	0	125,195	Type A 2AM-MRY1325		2015	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		25,039	25,039	25,039	12,519	12,519	12,519	6,260	6,260
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													78,000	0	0	79%	21%	0%	100%	61,654	16,346	0	78,000	Type A 2AM-MRY1325	Added	2016	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		15,600	15,600	15,600	7,800	7,800	7,800	3,900	3,900
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													117,000	0	0	100%	0%	0%	100%	117,000	0	0	117,000	Type A 2AM-MRY1325	Added	2017	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		23,400	23,400	23,400	11,700	11,700	11,700	5,850	5,850
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													1,112,000	0	0	100%	0%	0%	100%	1,112,000	0	0	1,112,000	Type A 2AM-MRY1325	Added	2018	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		222,400	222,400	222,400	111,200	111,200	111,200	55,600	55,600
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													47,000	0	0	100%	0%	0%	100%	47,000	0	0	47,000	Type A 2AM-MRY1325		2015 A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		9,400	9,400	9,400	4,700	4,700	4,700	2,350	2,350
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													727,000	0	0	96%	4%	0%	100%	698,780	28,220	0	727,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		145,400	145,400	145,400	72,700	72,700	72,700	36,350	36,350
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													471,000	0	0	100%	0%	0%	100%	471,000	0	0	471,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		94,200	94,200	94,200	47,100	47,100	47,100	23,550	23,550
8000	Other Indirects	8100	Other Indirects																																																												
8000	**Other Indirects**																																																														
9000	Owner Accounts	9100	Owner Accounts	9120	Project Management	9121	Owner Accounts - Project Management					Indirect																	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325			Indirect											0		0	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													2,444,000	0	0	98%	2%	0%	100%	2,387,804	56,196	0	2,444,000	Type A 2AM-MRY1325		2014	Indirect			100%								0		2,444,000	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													232,000	0	0	100%	0%	0%	100%	232,000	0	0	232,000	Type A 2AM-MRY1325		2015	Indirect			100%								0		232,000	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													93,000	0	0	79%	21%	0%	100%	73,511	19,489	0	93,000	Type A 2AM-MRY1325	Added	2016	Indirect			100%								0		93,000	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													202,000	0	0	100%	0%	0%	100%	202,000	0	0	202,000	Type A 2AM-MRY1325	Added	2017	Indirect			100%								0		202,000	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													2,236,681	0	0	97%	3%	0%	100%	2,169,581	67,100	0	2,236,681	Type A 2AM-MRY1325	Added	2018	Indirect			100%								0		2,236,681	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A	Indirect			100%								0		0	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													918,000	0	0	96%	4%	0%	100%	882,366	35,634	0	918,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			100%								0		918,000	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													809,000	0	0	100%	0%	0%	100%	809,000	0	0	809,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			100%								0		809,000	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts																																																													
9000	**Owner Accounts**																																																														

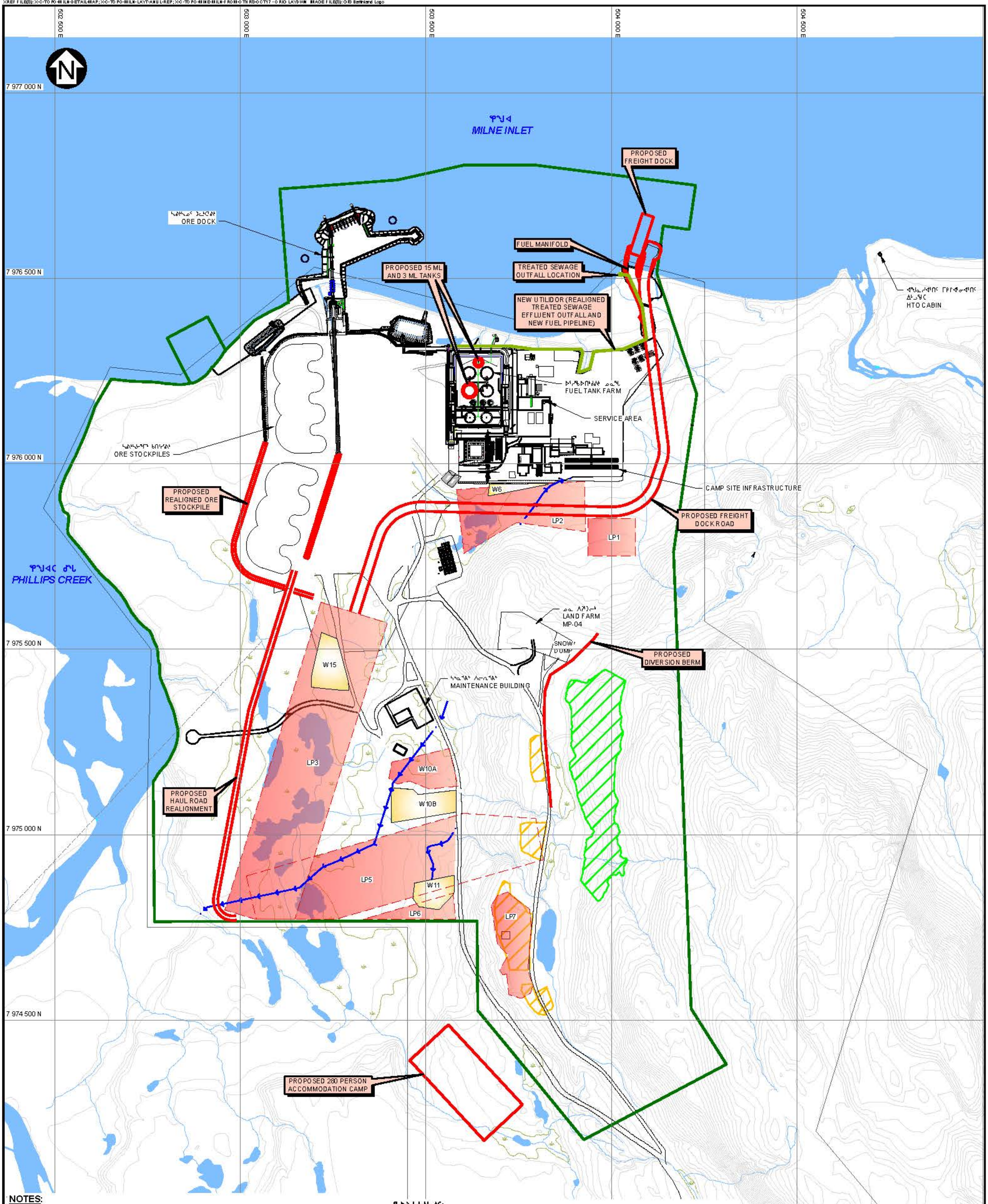
Appendix B

Updated Site Layouts

2018 Work Plan - Mine Site Layout

2018 Work Plan – Milne Port Layout

SAVED: I:\1\02\00181\43\A\Acad\FIGS\B04_r0, 11/2/2017 1:23:07 PM, MDEMERS PRINTED: 11/2/2017 1:27:06 PM, Layout1, MDEMERS
XREF FILE(S): X-C-TOPO-MILN-DETAIL-MAP; X-C-TOPO-MILN-LAYT-ANUL-REP; X-C-TOPO-MINE-MILN-FROM-OTHRS-OCT17 - ORIG LAYDWN IMAGE FILE(S): OIS Baffinland Logo


502 500 E
503 000 E
503 500 E
504 000 E
504 500 E
7 977 000 N
7 976 500 N
7 976 000 N
7 975 500 N
7 975 000 N
7 974 500 N
N
MILNE INLET
PHILLIPS CREEK
ORE DOCK
PROPOSED FREIGHT DOCK
FUEL MANIFOLD
TREATED SEWAGE OUTFALL LOCATION
PROPOSED 15 ML AND 3 ML TANKS
NEW UTILIDOR (REALIGNED TREATED SEWAGE EFFLUENT OUTFALL AND NEW FUEL PIPELINE)
FUEL TANK FARM
SERVICE AREA
ORE STOCKPILES
CAMP SITE INFRASTRUCTURE
PROPOSED REALIGNED ORE STOCKPILE
W6
LP2
LP1
PROPOSED FREIGHT DOCK ROAD
LAND FARM MP-04
SNOW DUMP
PROPOSED DIVERSION BERM
W15
MAINTENANCE BUILDING
LP3
W10A
W10B
PROPOSED HAUL ROAD REALIGNMENT
LP5
W11
LP6
LP7
HTO CABIN
PROPOSED 280 PERSON ACCOMMODATION CAMP

NOTES:

1. COORDINATE GRID IS UTM NAD83 ZONE 17N.
2. TOPOGRAPHY PROVIDED BY EAGLE MAPPING (2005).
3. PLAN/SECTION BASED ON INFORMATION PROVIDED BY HATCH, DATED (JAN 31, 2014, AND OCTOBER 2017).
4. CONTOUR INTERVAL IS 2.5 METRES.

ᖃᐅᔨᒪᔾᓴᐃᑦ:

1. ᓄᓇᖑᐊᑉ ᑎᑎᕐᓯᒪᓂᖓ ᒪᓕᒃᑐᖅ UTM NAD83 ZONE 17N.
2. ᓄᓇᖑᐊᓕᐅᕈᑦ EAGLE MAPPING (2005).
3. ᐸᓐᓇᒍᑎᖃᐃᓯᕐᑯᒻᒪᑦ ᑐᙵᕕᖃᕐᓗᑎᑦ ᑐᓴᐅᒪᔾᔪᑎᑦ ᑐᓂᔭᐅᓯᒪᔪᑦ ᕼᐊᑦᓯᒧᑦ, ᐅᓪᓗᖃᕐᓂᖓ ᔭᓄᐊᕆ 31, 2014).
4. ᑎᑎᕐᓯᒪᔪᑦ ᒥᑕ: ᐊᕝᖓᓂᖏᑦ ᐅᖓᓯᒃᑎᒋᔾᔪᑦ 2.5 ᒥᑕ

LEGEND:

🟦	ᐃᒥᖅ WATER
▨	ᐊᑐᖅᑕᐅᒃᑲᐃᓇᕐᓂᐊᖅᑐᓂᑦ BORROW AREAS
▨	ᐅᔭᕐᑕᖅᕕᒡᓯ ᐃᓂᖓ QUARRY AREA
🟨	PERMITTED LAYDOWN AREA
🟥	PROPOSED LAYDOWN AREA 2018 WORK PLAN
—	PROPOSED UTILIDOR
═	ᐊᖁᑎ ROAD
—	ᑯᒃ/ᑯᓗᒃ/ᑯᕕᐊᕐᕕᐅᔪᖅ RIVER/STREAM/DRAINAGE
—	QIA SURFACE COMMERCIAL LEASE IMPACT BOUNDARY
—	POTENTIAL DEVELOPMENT AREA
—	PROPOSED 2018 WORK PLAN
←	PROPOSED DITCHING (2018 WORK PLAN)

ᐊᖏᓂᖓ 100 50 0 100 200 300 400 500 m
SCALE A

REV	DATE	DESCRIPTION	DESIGNED	DRAWN	REVIEWED
0	01NOV'17	ISSUED WITH TRANSMITTAL	RAC	MMD	CM

Baffinland

MARY RIVER PROJECT

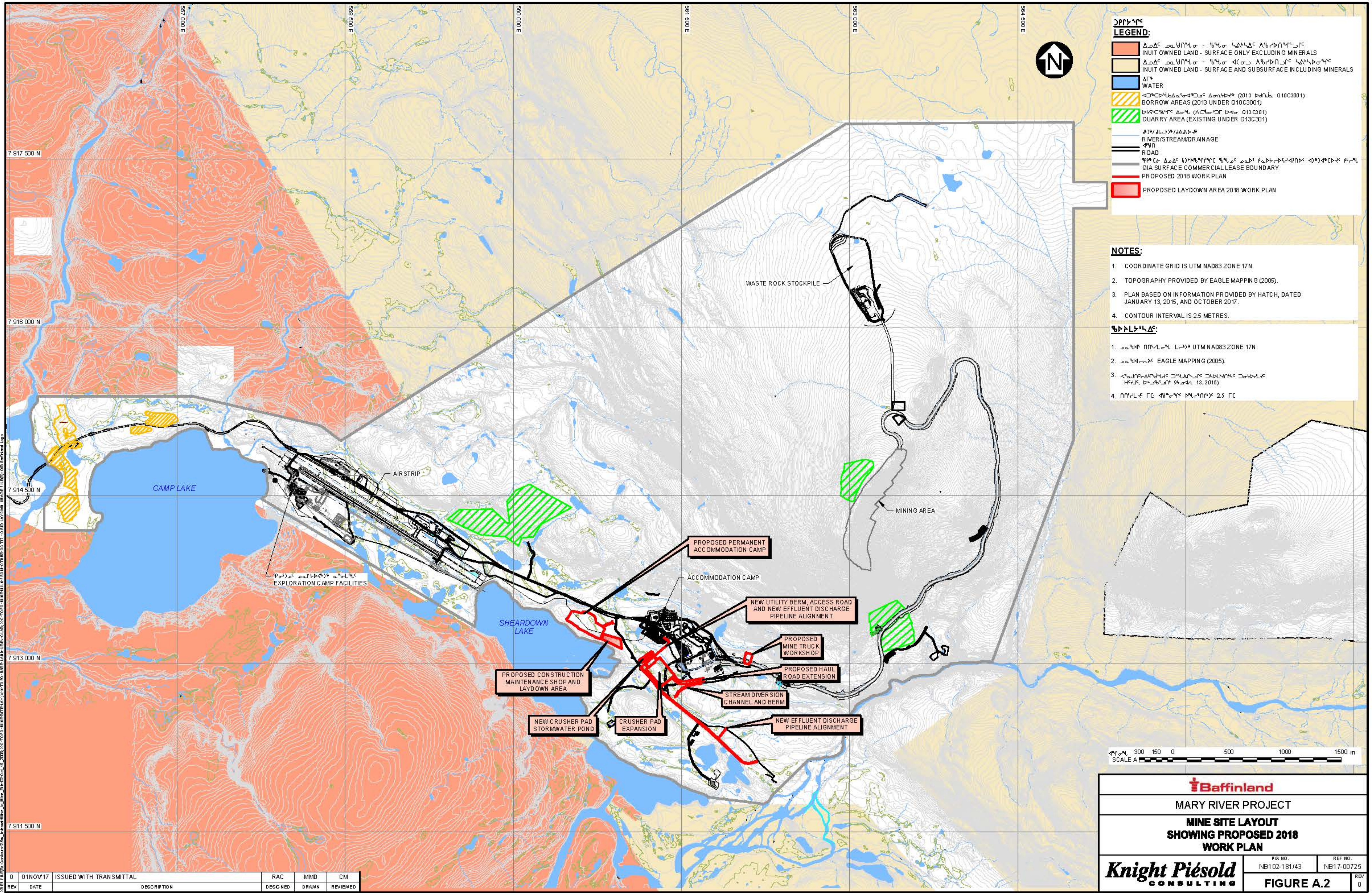
MILNE PORT 2018 WORK PLAN

Knight Piésold
CONSULTING

P/A NO.	REF NO.
NB102-181/43	NB17-00725

FIGURE A.1

REV
0



557 000 E
558 500 E
560 000 E
561 500 E
563 000 E
564 500 E
7 917 500 N
7 916 000 N
7 914 500 N
7 913 000 N
7 911 500 N
WASTE ROCK STOCKPILE
AIRSTRIP
CAMP LAKE
MINING AREA
PROPOSED PERMANENT ACCOMMODATION CAMP
ACCOMMODATION CAMP
EXPLORATION CAMP FACILITIES
SHEARDOWN LAKE
NEW UTILITY BERM, ACCESS ROAD AND NEW EFFLUENT DISCHARGE PIPELINE ALIGNMENT
PROPOSED MINE TRUCK WORKSHOP
PROPOSED HAUL ROAD EXTENSION
STREAM DIVERSION CHANNEL AND BERM
PROPOSED CONSTRUCTION MAINTENANCE SHOP AND LAYDOWN AREA
NEW CRUSHER PAD STORMWATER POND
CRUSHER PAD EXPANSION
NEW EFFLUENT DISCHARGE PIPELINE ALIGNMENT
N

LEGEND:

- 🟧 INUIT OWNED LAND - SURFACE ONLY EXCLUDING MINERALS
- ▭ INUIT OWNED LAND - SURFACE AND SUBSURFACE INCLUDING MINERALS
- 🟦 ᐃᒥᖅ WATER
- ▨ BORROW AREAS (2013 UNDER Q10C3001)
- ▨ QUARRY AREA (EXISTING UNDER Q13C301)
- ─ RIVER/STREAM/DRAINAGE
- ═ ᐊᖁᑎ ROAD
- ━ QIA SURFACE COMMERCIAL LEASE BOUNDARY
- ━ PROPOSED 2018 WORK PLAN
- 🟥 PROPOSED LAYDOWN AREA 2018 WORK PLAN

NOTES:

1. COORDINATE GRID IS UTM NAD83 ZONE 17N.
2. TOPOGRAPHY PROVIDED BY EAGLE MAPPING (2005).
3. PLAN BASED ON INFORMATION PROVIDED BY HATCH, DATED JANUARY 13, 2015, AND OCTOBER 2017.
4. CONTOUR INTERVAL IS 2.5 METRES.

1. UTM NAD83 ZONE 17N.
2. EAGLE MAPPING (2005).
3. 13, 2015).
4. 2.5

SCALE A 300 150 0 500 1000 1500 m

Baffinland

MARY RIVER PROJECT

MINE SITE LAYOUT
SHOWING PROPOSED 2018
WORK PLAN

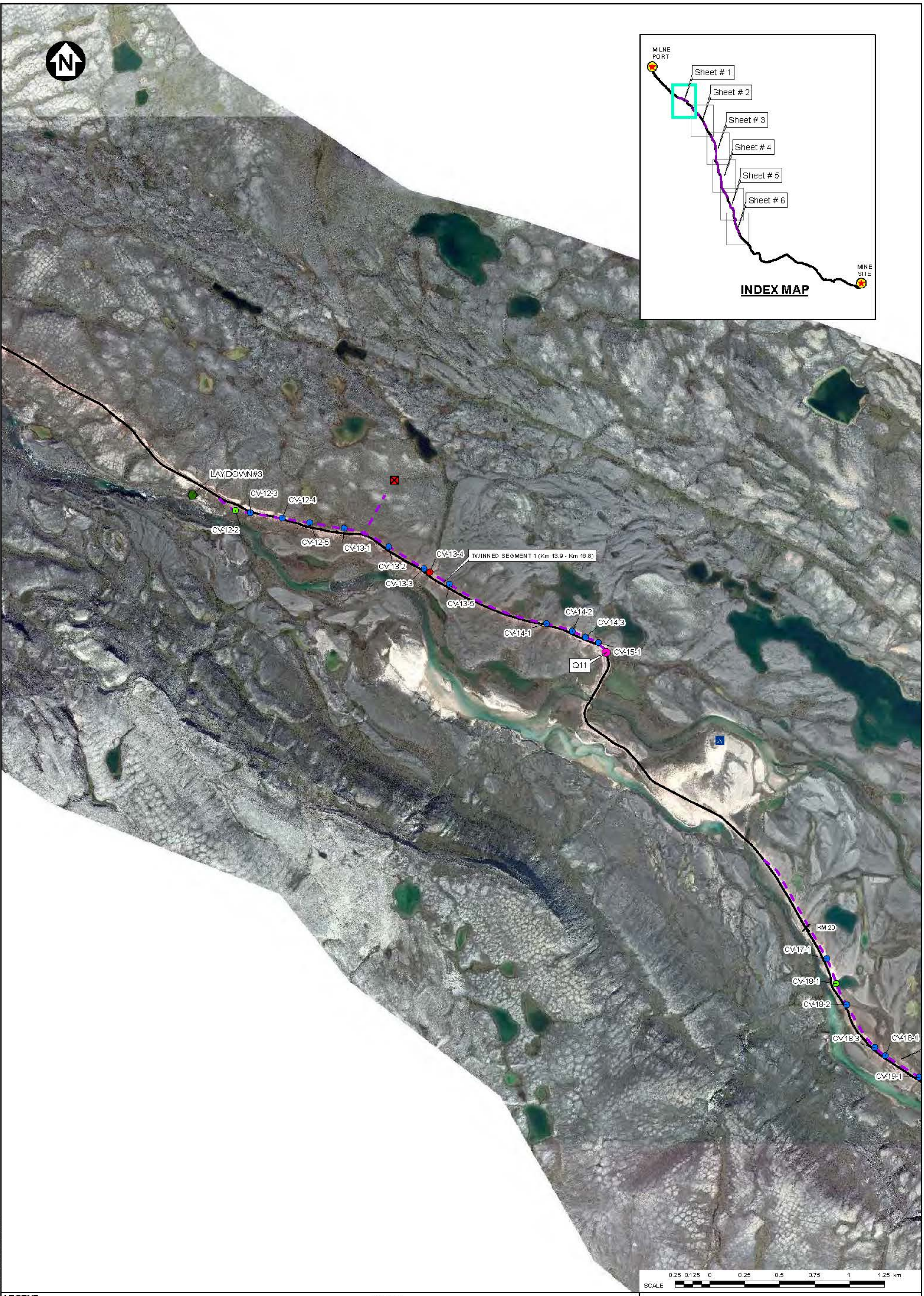
Knight Piésold
CONSULTING

P/A NO.	REF NO.
NB102-181/43	NB17-00725

FIGURE A.2

REV 0

REV	DATE	DESCRIPTION	DESIGNED	DRAWN	REVIEWED
0	01NOV'17	ISSUED WITH TRANSMITTAL	RAC	MMD	CM


N
MILNE PORT
Sheet # 1
Sheet # 2
Sheet # 3
Sheet # 4
Sheet # 5
Sheet # 6
MINE SITE
INDEX MAP
LAYDOWN#3
CV-12-3
CV-12-4
CV-12-2
CV-12-5
CV-13-1
CV-13-4
TWINNED SEGMENT 1 (Km 13.9 - Km 16.8)
CV-13-2
CV-13-3
CV-13-5
CV-14-2
CV-14-3
CV-14-1
CV-15-1
Q11
KM 20
CV-17-1
CV-18-1
CV-18-2
CV-18-3
CV-18-4
CV-19-1
SCALE
0.25 0.125 0 0.25 0.5 0.75 1 1.25 km

LEGEND

● PROJECT FACILITY LOCATION

PROPOSED 2018 WORK PLAN CULVERTS

FISH HABITAT DESIGNATION
- ● NO DATA
- ● FISH BEARING
- ● UNLIKELY

QUARRIES AND BORROW PITS
- ● PROPOSED QUARRY
- ● EXISTING BORROW PIT
- ● EXISTING QUARRY

- ▲ 80 PERSON MOBILE CAMP
- ▲ HEATING FACILITY FOR EMULSION TRUCKS
- ☒ PROPOSED EXPLOSIVES MAGAZINE
- ● CONSTRUCTION FACILITIES
- ⬢ LAYDOWN
- ■ PROPOSED TEMPORARY EXPLOSIVE FACTORY
- ━ MILNE INLET TOTE ROAD
- ━ PROPOSED TOTE ROAD UPGRADES

NOTES:

1. COORDINATE SYSTEM: NAD 1983 UTM ZONE 17N.
2. BASE MAP: © HER MAJESTY THE QUEEN IN RIGHTS OF CANADA DEPARTMENT OF NATURAL RESOURCES (2009). ALL RIGHTS RESERVED.
3. DETAILED WATER AND ORTHO-IMAGERY BASED ON EAGLE MAPPING (2005).

REV	DATE	DESCRIPTION	DESIGNED	DRAWN	REVIEWED
0	01NOV17	ISSUED WITH TRANSMITTAL	RAC	RF	RAC

BAFFINLAND IRON MINES CORPORATION

MARY RIVER PROJECT

2018 WORK PLAN
ROAD UPGRADES - SHEET 1 OF 6

Knight Piésold
CONSULTING

P/A NO.	REF NO.	
NB102-181/43	NB17-00725	
FIGURE A.3		REV 0

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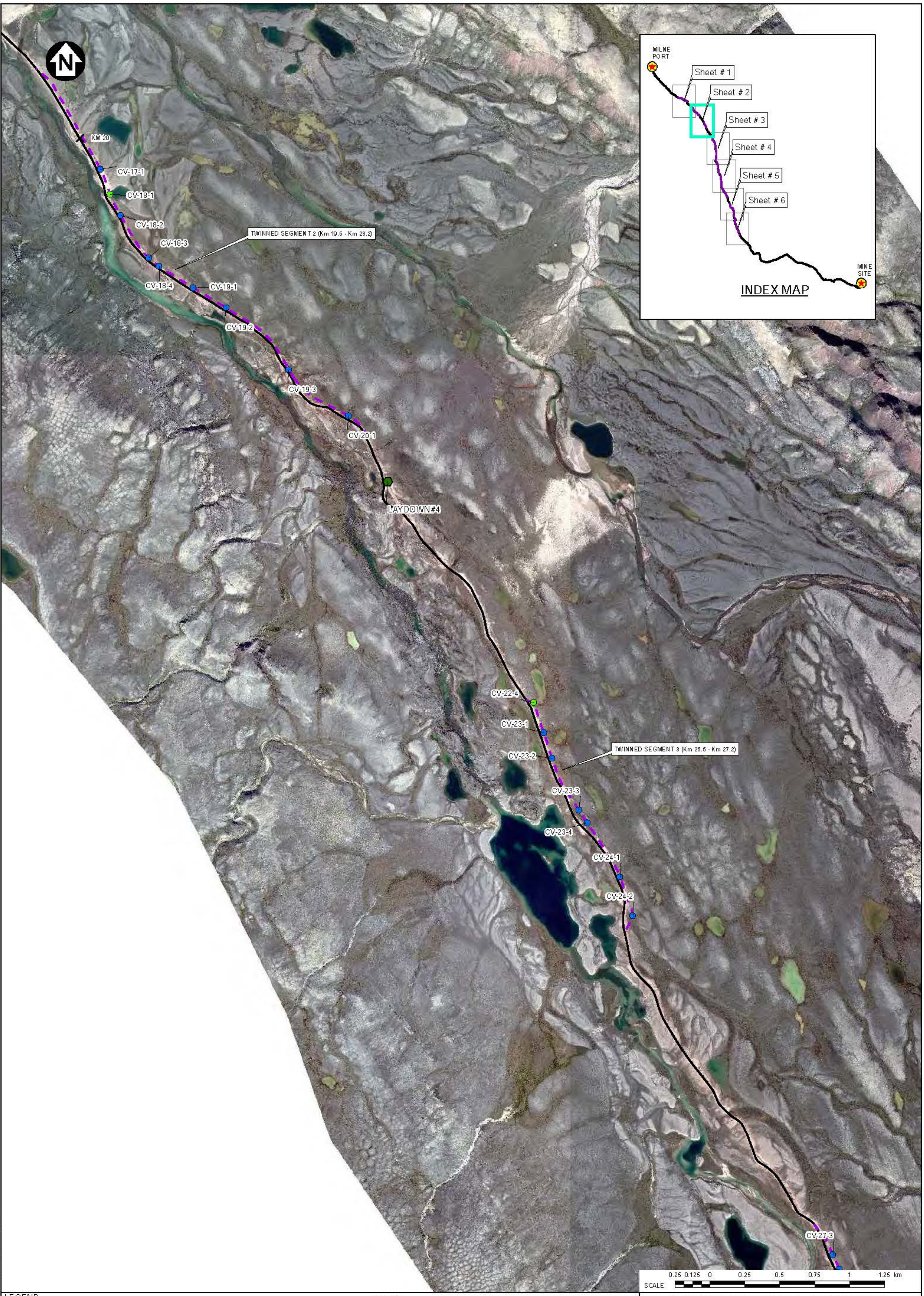
N
KM 20
CV-17-1
CV-18-1
CV-18-2
CV-18-3
TWINNED SEGMENT 2 (Km 19.6 - Km 23.2)
CV-18-4
CV-19-1
CV-19-2
CV-19-3
CV-20-1
LAYDOWN#4
CV-22-4
CV-23-1
CV-23-2
TWINNED SEGMENT 3 (Km 25.5 - Km 27.2)
CV-23-3
CV-23-4
CV-24-1
CV-24-2
CV-27-3
MILNE PORT
Sheet # 1
Sheet # 2
Sheet # 3
Sheet # 4
Sheet # 5
Sheet # 6
MINE SITE
INDEX MAP
0.25 0.125 0 0.25 0.5 0.75 1 1.25 km
SCALE

LEGEND

- ★ PROJECT FACILITY LOCATION

PROPOSED 2018 WORK PLAN CULVERTS
FISH HABITAT DESIGNATION
- ● NO DATA
- ● FISH BEARING
- ● UNLIKELY

QUARRIES AND BORROW PITS
- ● PROPOSED QUARRY
- ● EXISTING BORROW PIT
- ● EXISTING QUARRY

- ▲ 80 PERSON MOBILE CAMP
- ▲ HEATING FACILITY FOR EMULSION TRUCKS
- ☒ PROPOSED EXPLOSIVES MAGAZINE
- ● CONSTRUCTION FACILITIES
- ⬢ LAYDOWN
- ■ PROPOSED TEMPORARY EXPLOSIVE FACTORY
- ▬ MILNE INLET TOTE ROAD
- ▬ PROPOSED TOTE ROAD UPGRADES

NOTES:
1. COORDINATE SYSTEM: NAD 1983 UTM ZONE 17N.
2. BASE MAP: © HER MAJESTY THE QUEEN IN RIGHTS OF CANADA DEPARTMENT OF NATURAL RESOURCES (2009). ALL RIGHTS RESERVED.
3. DETAILED WATER AND ORTHO-IMAGERY BASED ON EAGLE MAPPING (2005).

0	01NOV17	ISSUED WITH TRANSMITTAL	RAC	RF	RAC
REV	DATE	DESCRIPTION	DESIGNED	DRAWN	REVIEWED

BAFFINLAND IRON MINES CORPORATION

MARY RIVER PROJECT

2018 WORK PLAN
ROAD UPGRADES - SHEET 2 OF 6

Knight Piésold
CONSULTING

P/A NO.	REF NO.
NB102-181/43	NB17-00725

FIGURE A.4

REV 0

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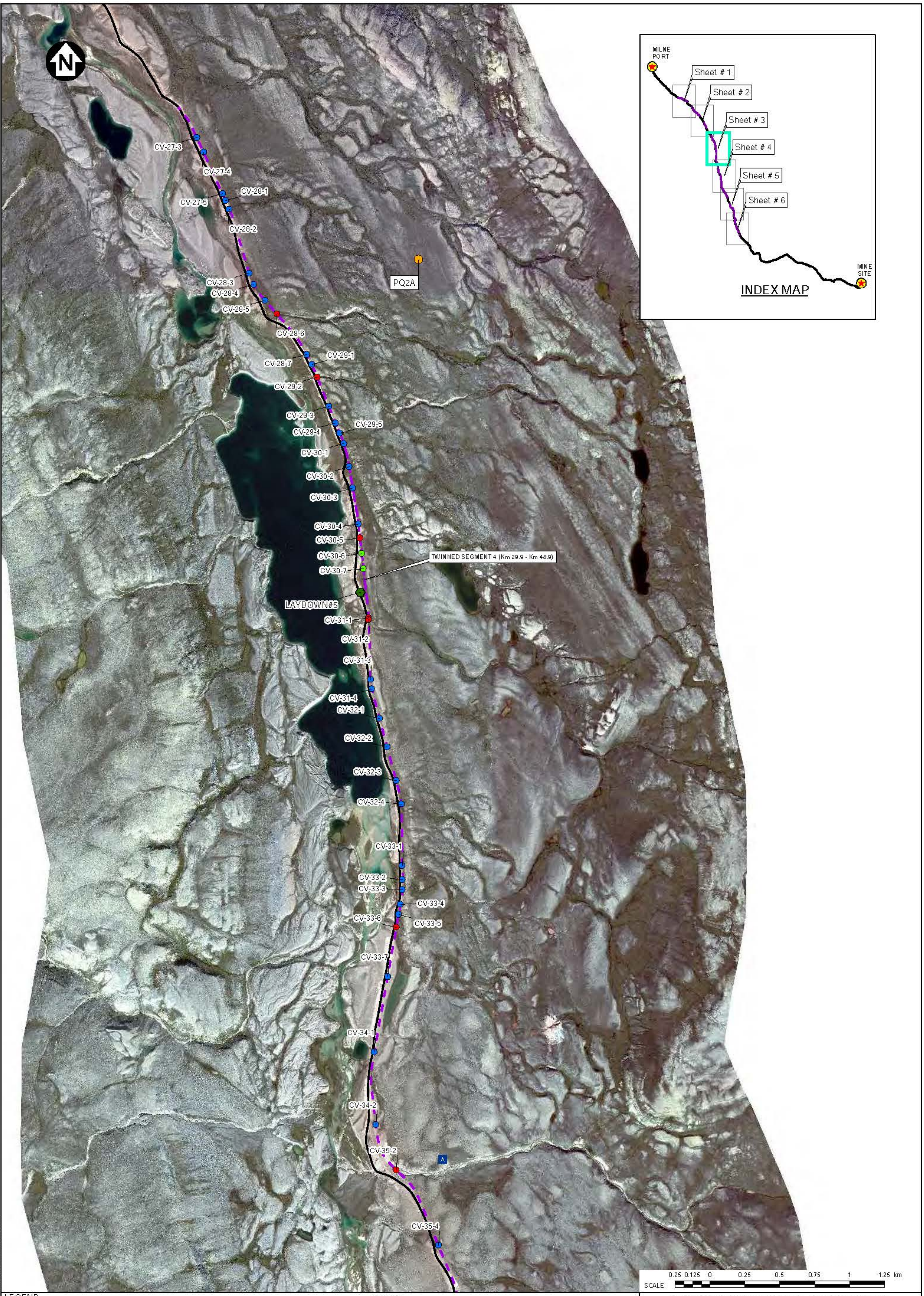
N
MILNE PORT
Sheet # 1
Sheet # 2
Sheet # 3
Sheet # 4
Sheet # 5
Sheet # 6
MINE SITE
INDEX MAP
CV-27-3
CV-27-4
CV-27-5
CV-28-1
CV-28-2
PQ2A
CV-28-3
CV-28-4
CV-28-5
CV-28-6
CV-28-7
CV-29-1
CV-29-2
CV-29-3
CV-29-4
CV-29-5
CV-30-1
CV-30-2
CV-30-3
CV-30-4
CV-30-5
CV-30-6
CV-30-7
TWINNED SEGMENT 4 (Km 29.9 - Km 48.9)
LAYDOWN#5
CV-31-1
CV-31-2
CV-31-3
CV-31-4
CV-32-1
CV-32-2
CV-32-3
CV-32-4
CV-33-1
CV-33-2
CV-33-3
CV-33-4
CV-33-5
CV-33-6
CV-33-7
CV-34-1
CV-34-2
CV-35-2
CV-35-4
0.25 0.125 0 0.25 0.5 0.75 1 1.25 km
SCALE

LEGEND

★	PROJECT FACILITY LOCATION

PROPOSED 2018 WORK PLAN CULVERTS
FISH HABITAT DESIGNATION

●	NO DATA
●	FISH BEARING
●	UNLIKELY

QUARRIES AND BORROW PITS

●	PROPOSED QUARRY
●	EXISTING BORROW PIT
●	EXISTING QUARRY

^	80 PERSON MOBILE CAMP
▲	HEATING FACILITY FOR EMULSION TRUCKS
☒	PROPOSED EXPLOSIVES MAGAZINE
●	CONSTRUCTION FACILITIES
⬢	LAYDOWN
■	PROPOSED TEMPORARY EXPLOSIVE FACTORY
—	MILNE INLET TOTE ROAD
- -	PROPOSED TOTE ROAD UPGRADES

NOTES:

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BAFFINLAND IRON MINES CORPORATION

MARY RIVER PROJECT

2018 WORK PLAN
ROAD UPGRADES - SHEET 3 OF 6

Knight Piésold
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P/A NO.	REF NO.
NB102-181/43	NB17-00725

FIGURE A.5

REV
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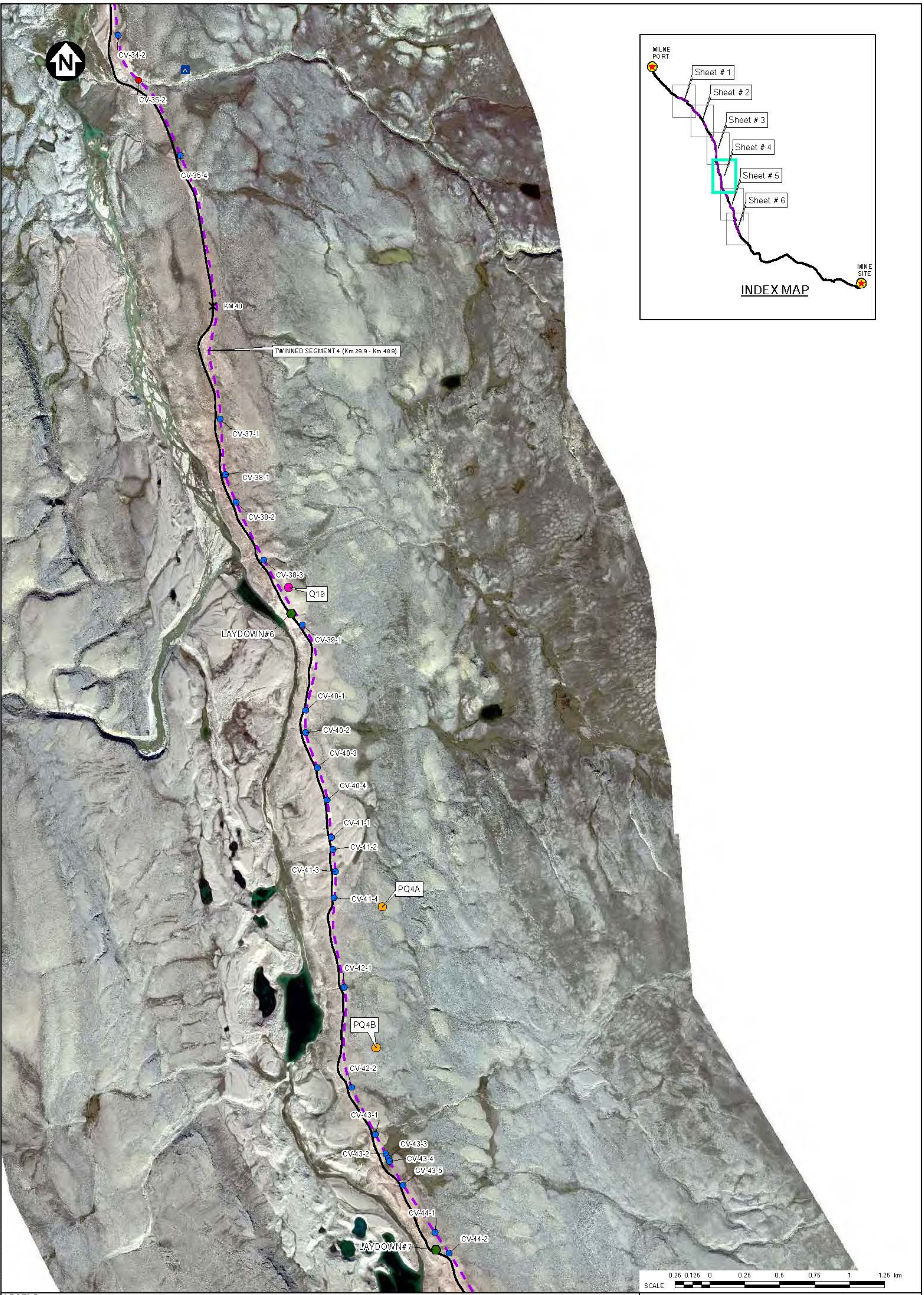
N
CV-34-2
CV-35-2
CV-35-4
KM 40
TWINNED SEGMENT 4 (Km 29.9 - Km 48.9)
CV-37-1
CV-38-1
CV-38-2
CV-38-3
Q19
LAYDOWN#6
CV-39-1
CV-40-1
CV-40-2
CV-40-3
CV-40-4
CV-41-1
CV-41-2
CV-41-3
CV-41-4
PQ4A
CV-42-1
PQ 4B
CV-42-2
CV-43-1
CV-43-2
CV-43-3
CV-43-4
CV-43-5
CV-44-1
CV-44-2
LAYDOWN#7
MILNE PORT
Sheet # 1
Sheet # 2
Sheet # 3
Sheet # 4
Sheet # 5
Sheet # 6
MINE SITE
INDEX MAP
0.25 0.125 0 0.25 0.5 0.75 1 1.25 km
SCALE

LEGEND

★ PROJECT FACILITY LOCATION

PROPOSED 2018 WORK PLAN CULVERTS

FISH HABITAT DESIGNATION

- ● NO DATA
- ● FISH BEARING
- ● UNLIKELY

QUARRIES AND BORROW PITS

- ● PROPOSED QUARRY
- ● EXISTING BORROW PIT
- ● EXISTING QUARRY

- ^ 80 PERSON MOBILE CAMP
- ▲ HEATING FACILITY FOR EMULSION TRUCKS
- ☒ PROPOSED EXPLOSIVES MAGAZINE
- ● CONSTRUCTION FACILITIES
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- ■ PROPOSED TEMPORARY EXPLOSIVE FACTORY
- — MILNE INLET TOTE ROAD
- — PROPOSED TOTE ROAD UPGRADES

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MARY RIVER PROJECT

2018 WORK PLAN
ROAD UPGRADES - SHEET 4 OF 6

Knight Piésold
CONSULTING

P/A NO.	REF NO.	
NB102-181/43	NB17-00725	
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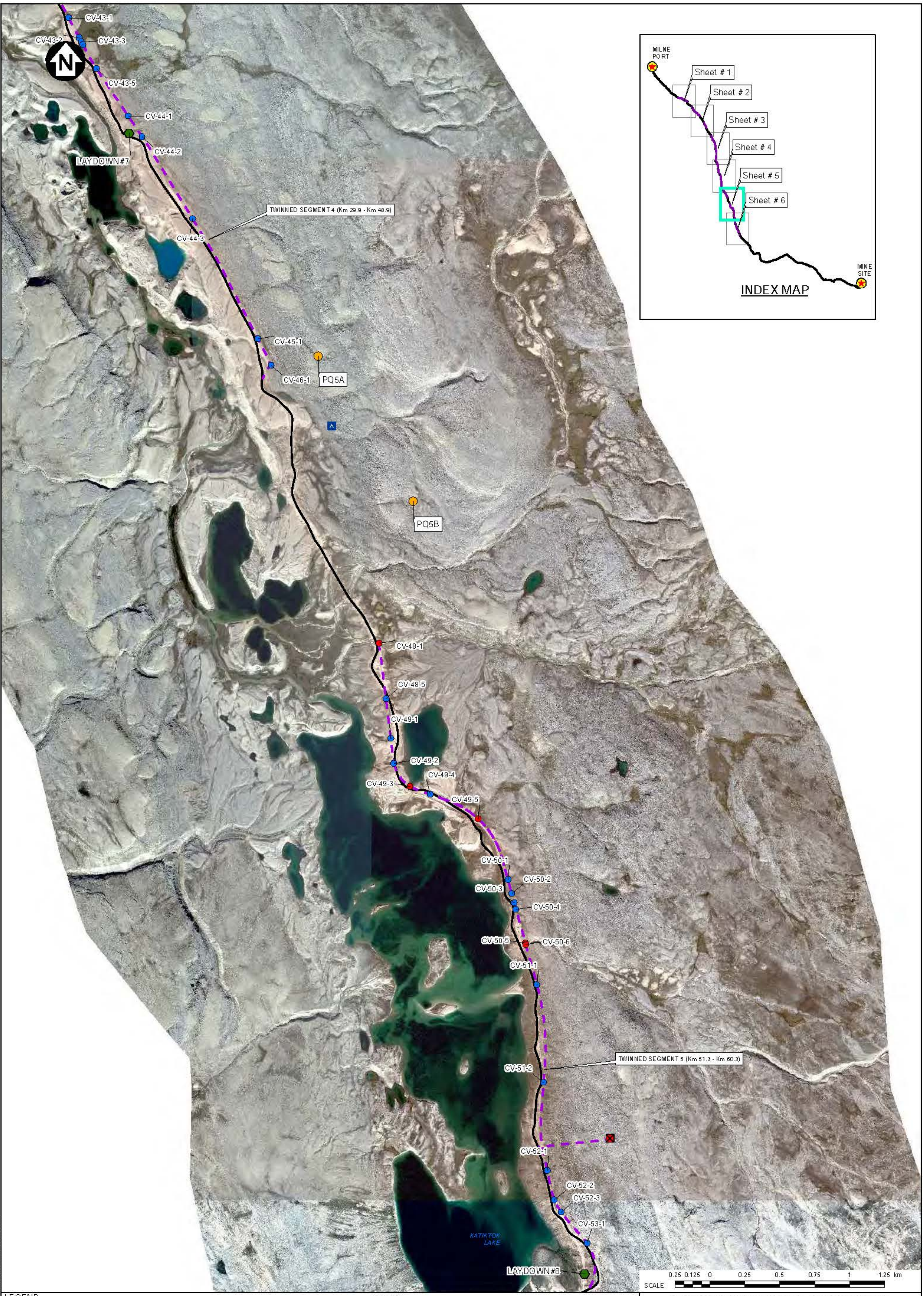
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CV-43-1
CV-43-2
CV-43-3
CV-43-5
CV-44-1
CV-44-2
LAYDOWN #7
TWINNED SEGMENT 4 (Km 29.9 - Km 48.9)
CV-44-3
CV-45-1
CV-46-1
PQ5A
PQ5B
CV-48-1
CV-48-5
CV-49-1
CV-49-2
CV-49-3
CV-49-4
CV-49-5
CV-50-1
CV-50-2
CV-50-3
CV-50-4
CV-50-5
CV-50-6
CV-51-1
TWINNED SEGMENT 5 (Km 51.3 - Km 60.3)
CV-51-2
CV-52-1
CV-52-2
CV-52-3
CV-53-1
KATIKTOK LAKE
LAYDOWN #8
MILNE PORT
Sheet # 1
Sheet # 2
Sheet # 3
Sheet # 4
Sheet # 5
Sheet # 6
MINE SITE
INDEX MAP
0.25 0.125 0 0.25 0.5 0.75 1 1.25 km
SCALE

LEGEND

- ★ PROJECT FACILITY LOCATION
- PROPOSED 2018 WORK PLAN CULVERTS
- FISH HABITAT DESIGNATION
  - ● NO DATA
  - ● FISH BEARING
  - ● UNLIKELY
- QUARRIES AND BORROW PITS
  - ● PROPOSED QUARRY
  - ● EXISTING BORROW PIT
  - ● EXISTING QUARRY
- ^ 80 PERSON MOBILE CAMP
- ▲ HEATING FACILITY FOR EMULSION TRUCKS
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- ● CONSTRUCTION FACILITIES
- ⬢ LAYDOWN
- ■ PROPOSED TEMPORARY EXPLOSIVE FACTORY
- ━ MILNE INLET TOTE ROAD
- ╍ PROPOSED TOTE ROAD UPGRADES

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MARY RIVER PROJECT

2018 WORK PLAN
ROAD UPGRADES - SHEET 5 OF 6

Knight Piésold
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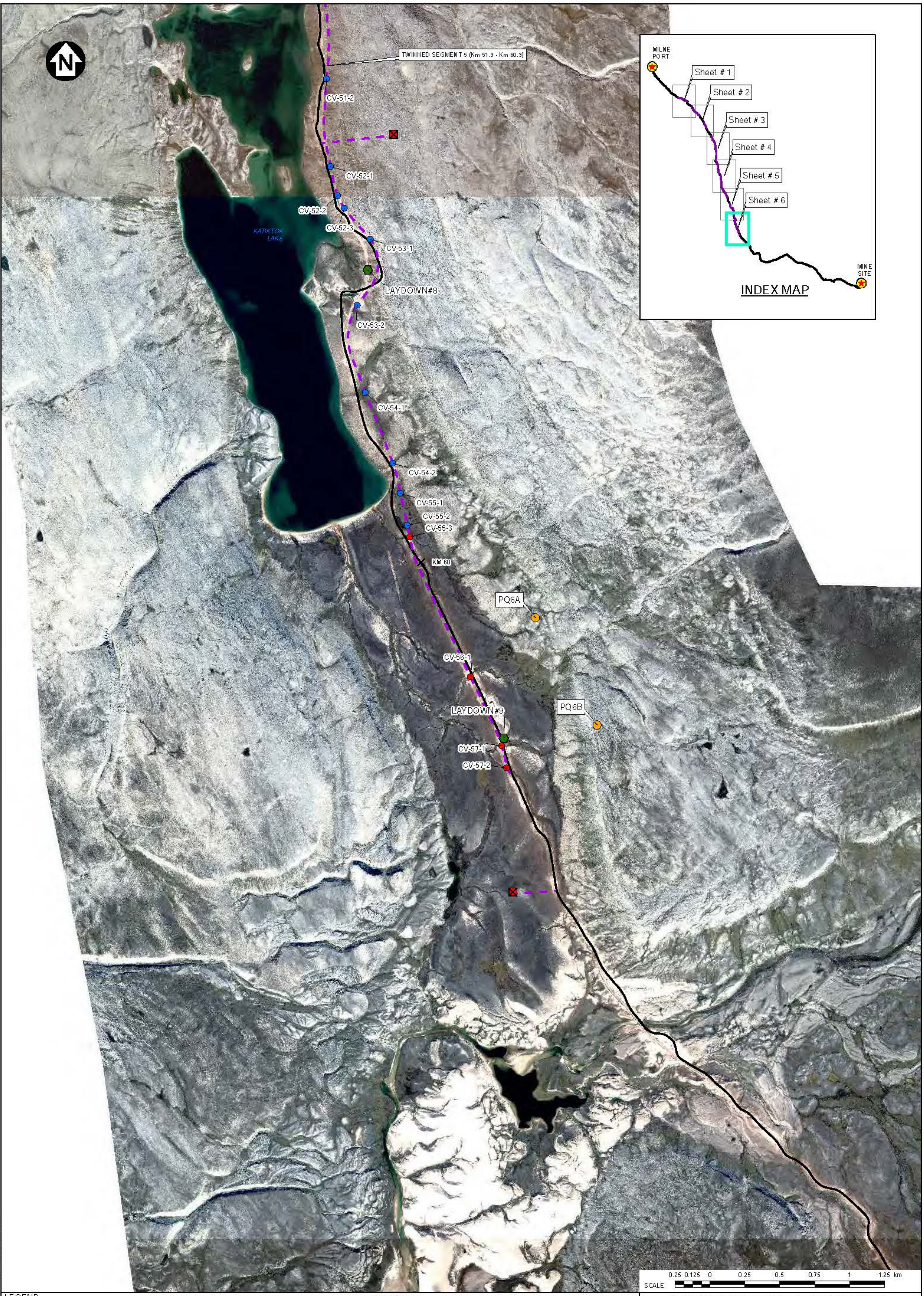
P/A NO. NB102-181/43
REF NO. NB17-00725
FIGURE A.7
REV 0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TWINNED SEGMENT 5 (Km 51.3 - Km 60.3)
CV-51-2
CV-52-1
CV-52-2
CV-52-3
CV-53-1
KATIKTOK LAKE
LAYDOWN#8
CV-53-2
CV-54-1
CV-54-2
CV-55-1
CV-55-2
CV-55-3
KM 60
PQ6A
CV-56-1
LAYDOWN#9
PQ6B
CV-57-1
CV-57-2
MILNE PORT
Sheet # 1
Sheet # 2
Sheet # 3
Sheet # 4
Sheet # 5
Sheet # 6
MINE SITE
INDEX MAP
SCALE
0.25 0.125 0 0.25 0.5 0.75 1 1.25 km

LEGEND

- ★ PROJECT FACILITY LOCATION

PROPOSED 2018 WORK PLAN CULVERTS

FISH HABITAT DESIGNATION

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MARY RIVER PROJECT

2018 WORK PLAN
ROAD UPGRADES - SHEET 6 OF 6

Knight Piésold
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P/A NO.	REF NO.	
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FIGURE A.8		REV 0

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Appendix C

2017 Marginal Closure and Reclamation Security Estimate Addendum (June 2017)

Baffinland

Baffinland Iron Mines Corporation

Project Report
Date: 16 June 2017

2017 Marginal Closure and Reclamation Security Estimate Addendum

2017-06-16	0	Issued for Use	A. Grzegorczyk	M. Weaver	S. Proulx	B. Penney
Date	**Rev.**	**Status**	**Prepared By**	**Checked By**	**Approved By**	**Approved By**
Baffinland						

Table of Contents

Table of Contents ii
List of Tables iii
List of Appendices iii
1. Introduction 1
  1.1 Purpose 1
  1.2 Regulatory Context 1
  1.3 Applied Rates 1
  1.4 Document Structure 2
2. 2017 Planned Activities under 2017 Work Plan Addendum 2
  2.1 Mine Site 2
  2.2 Milne Port 3
  2.3 Tote Road 3
3. 2017 Amendment Closure and Reclamation Cost Estimate 3
  3.1 Introduction 3
  3.2 Closure Scenario 4
  3.3 Assumptions 4
  3.3.1 Direct Cost Assumptions 4
  3.3.1.1 Grade and Re-contour 4
  3.3.1.2 Liner Removal 5
  3.3.1.3 Storage Tank Reclamation 5
  3.3.1.4 Buildings and Foundations 5
  3.3.1.5 Mechanical and Mobile Equipment 6
  3.3.1.6 Packaged Equipment (Vendor Packages) 7
  3.3.1.7 Consumables 7
  3.3.1.8 Fill Application 8
  3.3.2 Indirect Cost Assumptions 8
  3.3.2.1 On-Site Fuel Demobilization & Reclamation Fuel Mobilization 8
  3.3.2.2 Mobilization of Workers Required for Reclamation 9
  3.3.2.3 Worker Accommodation & Camp Operation 9
  3.3.2.4 Mobilization and Demobilization of Equipment and Materials 9
  3.3.2.5 Engineering Fees 9
  3.3.2.6 Supervision, Project Management and Contract Administration 10
  3.3.2.7 Contingency 10
  3.3.2.8 Exclusions 10
4. 2017 Marginal Reclamation and Closure Security Cost Summary 10
5. Supporting Documents 12

List of Tables

Table 3-1: Marginal Increase of Disturbed Areas Requiring Grade and Re-Contour 4
Table 3-2: Marginal Increase of Disturbed Areas Requiring Liner Removed 5
Table 3-3: Marginal Increase of Storage Fuel Tanks 5
Table 3-4: Marginal Increase of Buildings and Foundation Areas 6
Table 3-5: Marginal Increase of Mechanical and Mobile Equipment 7
Table 3-6: Marginal Increase of Disturbed Areas Requiring Lines Removed 7
Table 3-7: Marginal Increase of Consumables 8
Table 3-8: Marginal Increase of Fill Application 8
Table 4-1: Mary River Project 'Global' Closure and Reclamation Security Summary[1] 11

List of Appendices

Appendix A - 2017/18 ASR Estimate Breakdown Structure (EBS)

Appendix B - 2017 Work Plan Addendum Layouts

Appendix C - Other Supporting Documentation

1. Introduction

1.1 Purpose

The purpose of the 2017 Marginal Closure and Reclamation Security Estimate Addendum (hereafter known as the ‘2017 Security Addendum’) is to provide a summary of the additional financial security estimated to be required for work items described in the Mary River Project 2017 Work Plan Addendum (Baffinland, May 26, 2017).

The marginal increase proposed in this report is in addition to the marginal increase already proposed in the 2017 Marginal Closure and Reclamation Financial Security Estimate (‘2017/18 ASR Estimate’) that was developed to consider the 2017 Work Plan (Baffinland, November 4, 2016).

1.2 Regulatory Context

An annual adjustment to reclamation security is required under Section 9.2 of the Commercial Lease, No. Q13C301, agreed to between Baffinland and the QIA, as well as a requirement under the Type ‘A’ Water Licence 2AM-MRY1325, Amendment No. 1 (Part J, Item 3). The 2017 Security Addendum describes Baffinland’s proposed adjustment to security to account for additional work planned work to be completed in 2017 that has yet to be accounted for in the annual adjustment to reclamation security. This additional work is described in the 2017 Work Plan Addendum (Baffinland, May 26, 2017).

The 2017 Security Addendum has been developed in accordance with conditions outlined within Section 9.2 of the Commercial Lease; conditions outlined within Type “A” Water Licence 2AM-MRY1325, Amendment No. 1, Part J, Item 3 and Schedule J; and in consideration of the QIA Abandonment and Reclamation (A&R) Policy (QIA, 2013).

The amount of security estimated to be required is based on an estimate of the highest reclamation liability in the upcoming year[1] or ‘worst case’ scenario.

1.3 Applied Rates

The 2017 Security Addendum was developed by applying the direct cost unit rates established in the 2014 Complete Project Financial Security Assessment[2] or previous assessments to quantities of functional units of each activity or project component proposed/changed under the 2017 Security Addendum, unless indicated otherwise. Based on the direct cost estimate, indirect costs required to support direct cost work were accounted for proportional to assumptions and considerations applied in the 2014 Complete Project Financial Security Assessment. Indirect costs are additional costs outside of costs required for direct reclamation activities that are required to ensure reclamation objectives are met. The sum of direct and indirect estimated costs for the 2017 Security Addendum was then differentiated based on geographic liability allocation (IOL vs. Crown land) and relation to land or water liability. Appendix A presents the Mary River Project Estimate Breakdown Structure

---

[1] As per Type ‘A’ Water Licence 2AM-MRY1325, Amendment No. 1, Schedule C, Part 6, Item c.

[2] As described in 2014 Complete Project Financial Security Assessment, H349000-1000-07-126-0018, Rev.1. Hatch. Submitted to parties October 31, 2014.

(EBS) which demonstrates the results of this process for all activities or project components proposed under the 2017 Security Addendum and all previous project financial security liabilities as described in previous ASR submissions. See ‘2017-A’ indicator in the ‘Associated Work Plan’ column of the EBS.

Final totals presented in this document are in Canadian Dollars (CAD) and rounded to nearest ’000.

1.4 Document Structure

The following outlines the structure of the 2017 Security Addendum document:

- Section 1 presents the purpose, regulatory context, applied rates used, and document structure applicable to the 2017 Security Addendum;
- Section 2 describes planned marginal activities captured under 2017 Security Addendum.
- Section 3 details the assumptions adopted for the purpose of the financial security estimate and their respective cost implications.
- Section 4 summarizes the cost associated with this addendum and the impact on overall ‘global’ May River Project Financial Security Estimate.
- Section 5 lists supporting documentation that was used to determine costs and quantities for the purpose of the 2017 Security Addendum.

2. 2017 Planned Activities under 2017 Work Plan Addendum

2.1 Mine Site

Activities planned to occur at the Mine Site that are described in the 2017 Work Plan Addendum and captured in the 2017 Security Addendum include:

- Earthworks associated to a marginal increase to existing quarries (QMR2 Quarry).
- Earthworks including development of pads for laydown and camps as well as liner installation for soft wall maintenance garage(s).
- Installation of accommodations camps and support utilities, including:
    - 35-Person 'Norse-man Style' camp,
    - Temporary 50-person rapid deployment camp,
    - 800-Person Hard-walled camp,
    - Soft wall maintenance garage(s),
    - Construction offices and lunchrooms,
    - Washcars,
    - Incinerator,
    - Potable water plant, and

  - Sewage treatment plant.
- Increase of mechanical and mobile equipment.

2.2 Milne Port

Activities planned to occur at Milne Port that are described in the 2017 Work Plan Addendum and captured in the 2017 Security Addendum include:

- Earthworks including pads for camp development and laydown development as well as liner installation for soft wall maintenance garage(s).
- Installation of accommodations camps and support utilities, including:
  - 380-Person Hard-walled core, soft wall accommodation wings camp,
  - Soft wall maintenance garage(s),
  - Construction offices and lunchrooms,
  - Washcars,
  - Incinerator,
  - Potable water plant, and
  - Sewage treatment plant.
- Development of additional fuel tanks in existing containment including one (1) 15ML Arctic Diesel tank, one (1) 3ML Arctic Diesel tank and one (1) 750 kL Jet-A tank.

2.3 Tote Road

Activities planned to occur along the Tote Road that are described in the 2017 Work Plan Addendum and captured in the 2017 Security Addendum include:

- Earthworks associated to a marginal increase to an existing quarry (Q1) at approximately km 1 of the Tote Road.
- Development of a previously undisturbed quarry site (Q13) at approximately km 42 of the Tote Road.

3. 2017 Amendment Closure and Reclamation Cost Estimate

3.1 Introduction

The purpose of this section is to provide a summary of the assumptions adopted for the purpose of estimating the financial security required to account for the planned activities described in Section 2.

The 2017 Security Addendum to support the 2017 Work Plan Addendum has been developed in accordance with principles, methodology, and closure objectives defined within the Mary River Project Interim Mine Closure and Reclamation Plan (BAF-PH1-830-P16-0012), Rev 5.

The 2017 Security Addendum was developed using the same set of assumptions, methodologies and outcomes used to determine the site specific unit costs and final direct and indirect costs allowances as described in the 2017 Marginal Reclamation and Closure Security Estimate (Baffinland, November 2, 2016).

The marginal closure and reclamation financial security cost estimated to be required to account for the additional 2017 activities described in section 2 is presented in Section 4.

3.2 Closure Scenario

The 2017 Security Addendum is based on a scenario that assumes all planned activities for 2017 Work Plan Addendum have taken place on site and all material/consumables (excluding fuel) that are mobilized to site in 2017 are in full inventory. All other assumptions relating to the estimation of direct and indirect, including fuel, associated with the 2017 Security Addendum are consistent with rates and assumptions established in the 2014 Complete Project Financial Security Assessment and previous ASR documentation unless noted otherwise.

3.3 Assumptions

3.3.1 Direct Cost Assumptions

The following sections describe the assumptions used to establish the direct costs allocated in the 2017 Security Addendum based on the 2017 Work Plan Addendum. Please refer to Appendix A for details of this cost allocation based on the EBS Breakdown Structure, Appendix B for proposed locations of below noted facilities, and Appendix C for supporting documentation relating to estimated unit quantities (where available).

Direct cost allocations were applied to quantities as indicated in the 2017 Work Plan Addendum and consistent with the direct cost assumptions described in the 2014 Complete Project Financial Security Assessment.

All costs in Canadian Dollars (CAD).

3.3.1.1 Grade and Re-contour

The 2017 Security Addendum estimate allocates an additional $688,441 in direct costs to account for a marginal increase of disturbed areas that would have to be graded and re-contoured in an unforeseen closure scenario. This cost allocation is based on an additional 380,000 m^2 of disturbed areas not considered in previous estimates at a unit rate of $1.81/$m^2$. A summary of the marginal increase of costs associated with disturbed areas that would have to be graded and re-contoured in an unforeseen closure scenario is shown in Table 3-1.

Table 3-1: Marginal Increase of Disturbed Areas Requiring Grade and Re-Contour

Description	Unit Rate ($/$m^2$)	Quantity (m^2)	Direct Cost ($)
Mine Site			
Laydown Pad development	1.81	15,000	27,150
Laydown Pad development	1.81	45,000	81,530
QMR2 Quarry (marginal increase to existing)	1.81	50,000	90,589
Tote Road			
Q1 Quarry (marginal increase to existing)	1.81	50,000	90,589

Description	Unit Rate ($/m^2)	Quantity (m^2)	Direct Cost ($)
Q13 Quarry	1.81	25,000	45,257
Milne Port			
Camp Pad development (Milne Port)	1.81	45,000	81,530
Laydown Pad development (Milne Port)	1.81	150,000	271,768
TOTAL		**380,000**	**688,441**

3.3.1.2 Liner Removal

The 2017 Security Addendum estimate allocates an additional $21,858 in direct costs to account for a marginal increase of an area that would have to have liner removed in an unforeseen closure scenario. This cost allocation is based on an additional 4,092 m^2 of disturbed areas not considered in previous estimates at a unit rate of $5.31/m^2. A summary of the marginal increase of costs associated with disturbed areas that would require liner removal in an unforeseen closure scenario is shown in Table 3-2.

Table 3-2: Marginal Increase of Disturbed Areas Requiring Liner Removed

Description	Unit Rate ($/m^2)	Quantity (m^2)	Direct Cost ($)
Mine Site			
Liner Removal for Soft Wall Maintenance Garages	5.31	2,046	10,929
Milne Port			
Liner Removal for Soft Wall Maintenance Garages	5.31	2,406	10,929
TOTAL		**4,092**	**21,858**

3.3.1.3 Storage Tank Reclamation

The 2017 Security Addendum allocates an additional $359,103, plus cover material application costs, to account for the marginal increase of storage fuel tanks associated with 2017 Work Plan Addendum. A summary of the marginal increase of security cost associated with storage tanks is shown in Table 3-3.

Table 3-3: Marginal Increase of Storage Fuel Tanks

Description	Type of Tank	Unit Rate ($/pcs)	Quantity (pcs)	Direct Cost ($)
Milne Port				
Additional 750kL Jet-A Tank at Milne Port	Medium Diesel Tanks	16,166.4	1	16,166
Additional 3ML Arctic Diesel Tank at Milne Port	Largest Diesel Tanks	171,468	1	342,936
Additional 15ML Arctic Diesel Tank at Milne Port	Largest Diesel Tanks	171,468	1	342,936
TOTAL			**3**	**359,102**

3.3.1.4 Buildings and Foundations

The 2017 Security Addendum allocates an additional $2,698,660, plus cover material application costs, in direct costs to account for a marginal increase of buildings and foundations associated with the 2017 Work Plan Addendum.

This cost allocation is based on an additional footprint of buildings and foundations of 46,569 m^2. A summary of security costs associated with the marginal increase of buildings and foundations is shown in Table 3-4.

Table 3-4: Marginal Increase of Buildings and Foundation Areas

Description	Type of Building	Unit Rate ($/m^2)	Quantity (m^2)	Direct Cost ($)
Mine Site				
800-person temporary hard-walled camp	Modular Building Not Contaminated (480 ft2)	59.4	13,000	772,002
Construction offices, lunchrooms, washcars	Modular Building Not Contaminated (480 ft2)	59.4	216	12,827
50-person Rapid Deploy Camp	Soft Walled Building (tent) Not Contaminated (480 ft2)	47.5	950	45,132
35-person 'Norse-man Style' Camp	Soft Walled Building (tent) Not Contaminated (480 ft2)	47.5	950	45,132
Soft Wall Maintenance Garages	Soft Walled Building (tent) Contaminated (480 ft2)	148.3	2,046	303,520
800-person temporary hard-walled camp	Precast Concrete Foundations	38.5	4,333	166,678
Soft Wall Maintenance Garages	Slab on Grade	33.1	2,046	67,752
Milne Port				
380-person temporary hardwall camp	Modular Building Not Contaminated (480 ft2)	59.4	10,720	636,605
Construction offices, lunchrooms, washcars	Modular Building Not Contaminated (480 ft2)	59.4	216	12,827
Soft Wall Maintenance Garages	Soft Walled Building (tent) Contaminated (480 ft2)	148.3	2,046	303,520
Pre-Cast Concrete Foundations (Mobilized to Site only)	Slab on Grade	33.1	8,000	264,913
Soft Wall Maintenance Garages	Slab on Grade	33.1	2,046	67,752
		TOTAL	**46,569**	**2,698,660**

3.3.1.5 Mechanical and Mobile Equipment

The 2017 Security Addendum allocates an additional $544,892, plus cover material application costs, in direct costs to account for a marginal increase of mechanical and mobile equipment as itemized in the 2017 Work Plan Addendum. This cost allocation is based on an additional 178 pieces of mechanical or mobile equipment mobile equipment mobilized to site in 2017. A summary of the marginal increase of costs associated with mechanical or mobile equipment and associated unit rates is shown in Table 3-5.

Table 3-5: Marginal Increase of Mechanical and Mobile Equipment

Description	Type of Equipment	Unit Rate ($/pcs)	Quantity (pcs)	Direct Cost ($)
Mine Site				
Haul Truck (40- and 50-ton)	Heavy Mobile Equipment	2,618.9	50	130,944
Excavators	Heavy Mobile Equipment	2,618.9	15	39,283
Dozer	Heavy Mobile Equipment	2,618.9	12	31,426
Front End Loader	Heavy Mobile Equipment	2,618.9	12	31,426
Piling Rig	Heavy Mobile Equipment	2,618.9	3	7,857
Misc. Support Mobile Equipment	Medium Mobile Equipment	1,494.1	40	59,765
Light Vehicles	Light Mobile Equipment	941.1	30	28,233
Quarry Drills	Medium Equipment	4,261.3	10	42,613
Mobile Crusher/Screener	Heavy Equipment	41,205.4	4	164,822
Generator for 380-person temporary soft-walled camp	Medium Equipment	4,261.3	2	8,523
		TOTAL	**178**	**544,892**

3.3.1.6 Packaged Equipment (Vendor Packages)

The 2017 Security Addendum allocates an additional $61,975, plus cover material application costs, to account for the marginal increase of packaged equipment associated with 2017 Work Plan Addendum. Packaged equipment for the 2017 Work Plan Addendum is associated with increasing treatment capacity through the mobilization of additional incinerators, potable water systems and sewage treatment systems at the Mine Site and Milne Port. A summary of the marginal increase of security cost associated this packaged equipment is shown in Table 3-6.

Table 3-6: Marginal Increase of Disturbed Areas Requiring Lines Removed

Description	Unit Rate ($/pcs)	Quantity (pcs)	Direct Cost ($)
Mine Site			
Incinerator for 800-person camp	9,975.9	1	9,975.9
Potable Water for 800-person camp	9,975.9	1	9,975.9
Sewage Treatment Plant for 800-person camp temporary soft-walled camp	11,035.6	1	11,035.6
Milne Port			
Incinerator for 380-person temporary soft-walled camp	9,975.9	1	9,975.9
Potable Water System for 380-person temporary soft-walled camp	9,975.9	1	9,975.9
Sewage Treatment Plant for 380-person temporary soft-walled camp	11,035.6	1	11,035.6
TOTAL		**6**	**61,975**

3.3.1.7 Consumables

The 2017 Security Addendum allocates an additional $861,985 in direct costs to account for a marginal increase of bed space, and therefore corresponding increase in consumable reclamation allocation, as itemized in the 2017 Work Plan Addendum. This cost allocation is based on additional consumables required for the a marginal increase of 1,230 bed spaces associated with the new camps at Milne Port and Mine Site that will have to be disposed of in an unforeseen closure scenario. A summary of the marginal increase of costs associated with removable of consumables and associated unit rates is shown in Table 3-7.

Table 3-7: Marginal Increase of Consumables

Description	Unit Rate ($/pcs)	Additional Beds	Direct Cost ($)
Mine Site			
Addition of 800-person camp at Mine Site	700.8	800	560,641
Addition of 50-person camp at Mine Site	700.8	50	35,040
Milne Port			
Addition of 380-person camp at Milne Port	700.8	380	266,304
TOTAL		**1,230**	**861,895**

3.3.1.8 Fill Application

The 2017 Security Addendum allocates an additional $317,099 to account for application of cover material due to the marginal increase of demolition materials to be disposed of on-site. This cost allocation is based on an additional 8,617 m^2 of compacted material requiring fill application at an assumed disposal depth of six (6) meters. A summary of the marginal increase of fill application in the 2017 Security Addendum is shown in Table 3-8.

Table 3-8: Marginal Increase of Fill Application

Description	Unit Rate ($/m^2)	Quantity (m^2)	Total Cost ($)
Mine Site			
Fill Application – Buildings	44.4	3,073	136,345
Fill Application – Mechanical and Mobile Equipment	44.4	1,691	75,028
Fill Application – Vendor Packages	44.4	165	7,321
Milne Port			
Fill Application – Buildings	44.4	1,993	88,427
Fill Application – Tanks	44.4	60	2,662
Fill Application – Vendor Packages	44.4	165	7,321
TOTAL		**7,147**	**317,099**

3.3.2 Indirect Cost Assumptions

The following section describes the assumptions used to establish the indirect costs allocated for the purpose of the 2017 Security Addendum. Unless noted otherwise, see the 2014 Complete Project Financial Security Assessment (H349000-1000-07-126-0018, Rev. 1) for further supporting information on the specific indirect unit rates and multipliers used below.

3.3.2.1 On-Site Fuel Demobilization & Reclamation Fuel Mobilization

The 2017 Security Addendum allocates an additional $1,216,000 to account for the mobilization and demobilization of fuel required for the marginal increase in reclamation activities captured in the 2017 Work Plan Addendum.

The additional $1,216,000 allocation for fuel mobilization is based on the cost of mobilizing 50% of the fuel required for marginal reclamation and closure activities, including direct activities, power generation, and heat production. Direct marginal reclamation activities are estimated to require 1,144,276 L of Type-1 fuel (see Appendix A). Marginal increases in camp operation during reclamation is estimated to require an additional 2,145 person-days on-site. Each person-day on site is assumed to consume 116L of Type-1 fuel for heat and power generation. Fuel mobilization rate is assumed to be $0.40/L.

See Appendix A for itemized person-day and fuel consumption quantities.

3.3.2.2 Mobilization of Workers Required for Reclamation

The 2017 Security Addendum allocates an additional $177,000 for worker mobilization. Detailed assumptions for mobilization of workers required for marginal closure and reclamation activities are:

- Person-hours required to complete direct cost related on-site marginal reclamation activities is estimated to be 21,446 hrs or 2,145 person-days (based on 10hr/day productivity). See Appendix A for itemized person-day allocations.
- Assume 70% of hires (1502 person-days) are from southern communities and 30% (644 person-days) are from northern communities.
- Cost per person-day on site for worker mobilization from southern communities is $85.45/person-day on-site.
- Cost per person-day on site for worker mobilization from northern communities is $75.00/person-day on-site

3.3.2.3 Worker Accommodation & Camp Operation

The 2017 Security Addendum allocates an additional $484,000 for worker accommodation and camp operation during marginal reclamation activities associated with the 2017 Work Plan Addendum. Assumptions for worker accommodation and camp operation are:

- Person-hours required to complete direct cost related on-site marginal reclamation activities is estimated to be 21,446 hrs or 2,145 person-days (based on 10hr/day productivity). See Appendix A for itemized person-day allocations.
- Cost for accommodation and camp operation is assumed to be $225.50/person-day and includes camp maintenance, catering, housekeeping, and fuel costs.

3.3.2.4 Mobilization and Demobilization of Equipment and Materials

The 2017 Security Addendum allocates an additional $555,000 to account for mobilization and demobilization of equipment and materials. These are indirect costs for moving equipment and materials to and from the reclamation site. The amount is based on Baffinland and Hatch's conservative assumption that mobilization and demobilization cost are estimated as 10% of total direct costs.

3.3.2.5 Engineering Fees

The 2017 Security Addendum includes an engineering, design and execution planning indirect cost allowance of $217,000 or 3.9% of the total direct costs.

3.3.2.6 Supervision, Project Management and Contract Administration

The 2017 Security Addendum includes a project supervision, management and contract administration indirect cost allowance of $522,000 or 9.4% of direct costs, contaminated soil treatment costs, and post-closure monitoring costs. Project supervision, management and contract administration indirect costs include, but are not limited to:

- Contract strategy, administration and expediting;
- Construction logistics, planning, scheduling, supervision and manpower forecasts;
- Labour relations, safety;
- Field office management, temporary facilities;
- Materials receiving and warehousing;
- Progress monitoring, trending and reporting;
- Cost performance monitoring, trending and claims processing; and
- Quality assurance.

3.3.2.7 Contingency

The 2017 Security Addendum includes an additional contingency of $846,000 or 12.5% of the total of all direct costs, mobilization and demobilization of equipment and materials costs, worker accommodation and camp operation costs, and mobilization of workers costs.

3.3.2.8 Exclusions

The listed activities are recognized by Baffinland as being required to be conducted in an unforeseen closure and reclamation scenario but additional costs have not been included in the 2017 Security Addendum on the basis that it is Baffinland's position that the 2017 Security Addendum activities do not warrant additional cost allocations for these activities. Excluded activities from the 2017 Security Addendum are:

- Off-Site Disposal of Hazardous and Non-Hazardous Waste (including Ammonium Nitrate and explosives).
- Contaminated Soil Treatment.
- Short-Term Care and Maintenance, Closure and Post Closure Monitoring and Reporting.

4. 2017 Marginal Reclamation and Closure Security Cost Summary

The 2017 Security Addendum is inclusive of all closure and reclamation costs estimated to be required for a 3rd Party Contractor to perform the work in a 'worst-case' scenario for all disturbed areas, project components and project as describe in the 2017 Work Plan Addendum.

Table 4-1 presents the total closure and reclamation security posted to-date (Column F) compared to the proposed adjustments to be posted as a result of the 2017 Security Addendum (Column G).

Table 4-1: Mary River Project 'Global' Closure and Reclamation Security Summary[1]

	A	B	C	D	E	F	G
	Authorization	**Liability**	**Global Estimate from 2017/18 ASR ($)**	**2017/18 ASR Addendum ($)**	**Total 'Global' Estimated Security for 2017/18 ($)**	**Total Posted ($)**	**Adjustment to be Posted ($)**
					C + D		**E - F**
1	Type A 2AM-MRY1325	IOL[2]	48,078,000	9,571,000	57,649,000	51,384,000	6,265,000
2		Crown	1,194,000	-	1,194,000	1,299,000	(105,000)
3		Water	1,342,000	42,000	1,384,000	-	1,384,000
4		Land	47,930,000	9,529,000	57,459,000	-	57,459,000
5	*Subtotal Type A*		*49,271,000*	*9,571,000*	*58,842,000*	*52,684,000*	*6,158,000*
6	Type B Construction 2BC-MRY1416	IOL[2]	-	-	-	-	-
7		Crown	-	-	-	-	-
8		Water	-	-	-	-	-
9		Land	-	-	-	-	-
10	*Subtotal Type B Construction*		-	-	-	-	-
11	Type B Exploration 2BE-MRY1421 [3]	IOL	165,000	-	165,000	-	165,000
12		Crown	1,082,000	-	1,082,000	1,250,000	(168,000)
13		Water	18,000	-	18,000	-	-
14		Land	1,229,000	-	1,229,000	-	-
15	*Subtotal Type B Exploration*		*1,247,000*	-	*1,247,000*	*1,247,000*	*(3,000)*
16	DFO Security Associated with Ore Dock	IOL[2]	-	-	-	-	-
17		Crown	563,000	-	563,000	563,000	-
18		Water	563,000	-	563,000	563,000	-
19		Land	-	-	-	-	-
20	*Subtotal DFO*		*563,000*	-	*563,000*	*563,000*	-
21	AANDC Land Lease 47H/16-1-2 [4]	IOL[2]	-	-	-	-	-
22		Crown	4,975,000	-	4,975,000	4,975,000	-
23		Water	-	-	-	-	-
24		Land	4,975,000	-	4,975,000	4,975,000	-
25	*Subtotal AANDC Land Lease*		*4,975,000*	-	*4,975,000*	*4,975,000*	-
27	**GRAND TOTAL**		**56,056,000**	**9,571,000**	**65,627,000**	**58,721,000**	**6,155,000**

NOTES:

1) Totals rounded to nearest '000 in CAD
2) Security relating to IOL held by Qikiqtani Inuit Association (QIA) under Commercial Lease No. Q13C301
3) As per Mary River Exploration Project Closure and Reclamation Plan (BAF-PH1-830-P16-0038, Rev 1)
4) As per Closure and Reclamation Strategy and Financial Security Estimate for Nunavut Lease #47H/16-1-2 (H349001-2000-07-126-0001, Rev.0)

5. Supporting Documents

In addition to information presented within this document, please refer to the following appendices for supporting information:

- Refer to Appendix A for the 2017 Security Addendum Estimate Breakdown Structure (EBS).
- Refer to Appendix B for updated 2017 Work Plan Layouts.
- Refer to Appendix C for supporting documentation for estimated quantities.

Appendix A:

2017 Security Addendum Estimate Breakdown Structure (EBS)

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
1000	Project Wide																																																																	
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			CON	Consumables	CON		Consumables		Consumables		550	Bed Space	0.0	700.8	0.0	0.0	700.8	0	385,441	0	0	385,441	0	0	100%	0%	0%	100%	385,441	0	0	385,441	Type A 2AM-MRY1325	Added	2015 R	Direct					100%						0		0	0	385,441	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			CON	Consumables	CON		Consumables		Consumables - addition of 49 person camp		49	Bed Space	0.0	700.8	0.0	0.0	700.8	0	34,339	0	0	34,339	0	0	100%	0%	0%	100%	34,339	0	0	34,339	Type A 2AM-MRY1325	Added	2017	Direct					100%						0		0	0	34,339	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2014		11,768	m2	0.2	2.0	22.2	22.2	44.4	2,878	23,855	260,707	261,420	522,127	0	0	100%	0%	0%	100%	522,127	0	0	522,127	Type A 2AM-MRY1325	Modified	2014	Direct					100%						0		0	0	522,127	0	0	0	0	0	Does not include shiploader volume		
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2015		378	m2	0.2	2.0	22.2	22.2	44.4	92	766	8,374	8,397	16,771	0	0	100%	0%	0%	100%	16,771	0	0	16,771	Type A 2AM-MRY1325	Modified	2015	Direct					100%						0		0	0	16,771	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2015 A		8	m2	0.2	2.0	22.2	22.2	44.4	2	16	178	178	356	0	0	100%	0%	0%	100%	356	0	0	356	Type A 2AM-MRY1325	Modified	2015 A	Direct					100%						0		0	0	356	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2015 R		4,661	m2	0.2	2.0	22.2	22.2	44.4	1,140	9,448	103,258	103,541	206,799	0	0	100%	0%	0%	100%	206,799	0	0	206,799	Type A 2AM-MRY1325	Added	2015 R	Direct					100%						0		0	0	206,799	0	0	0	0	0	Does not include shiploader volume		
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2016		656	m2	0.2	2.0	22.2	22.2	44.4	161	1,330	14,540	14,580	29,121	0	0	100%	0%	0%	100%	29,121	0	0	29,121	Type A 2AM-MRY1325	Added	2016	Direct					100%						0		0	0	29,121	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2017		1,192	ea	0.2	2.0	22.2	22.2	44.4	292	2,417	26,411	26,484	52,895	0	0	100%	0%	0%	100%	52,895	0	0	52,895	Type A 2AM-MRY1325	Added	2017	Direct					100%						0		0	0	52,895	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2017-A		7,147	m2	0.2	2.0	22.2	22.2	44.4	1,748	14,487	158,333	158,766	317,099	0	0	100%	0%	0%	100%	317,099	0	0	317,099	Type A 2AM-MRY1325	Added	2017-A	Direct					100%						0		0	0	317,099	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Additional Laydown Areas		0	m2	0.0	0.1	1.3	0.4	1.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	Inclusive of Crusher Stockpile Pad (600 m2) @ Mine Site		
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - Shiploader		5,049	m2	0.2	2.0	22.2	22.2	44.4	1,235	10,235	111,856	112,162	224,018	0	0	0%	100%	0%	100%	0	224,018	0	224,018	Type A 2AM-MRY1325	Added	2015 R	Direct					100%						0		0	0	224,018	0	0	0	0	0	Includes volume of shiploader as package (see unit rate list)		
2000	Milne Port																																																																	
2000	Milne Port	2100	General																																																																
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure	001	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed - Demolish Building - ISO Shipping Container	2110-BLD-001	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure	002	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed - Demolish and foundations - Gravel Base - Skidded Building	2110-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure	003	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed - Demolish floor finish - Raised Steel or Wooden Floor	2110-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and Decontaminate Building - Undefined	2110-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and foundations - Undefined	2110-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish floor finish - Undefined	2110-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Milne Laydown Area		37,375	m2	0.0	0.1	1.3	0.4	1.8	474	5,466	47,428	14,821	67,715	0	0	100%	0%	0%	100%	67,715	0	0	67,715	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		22,572	22,572	22,572	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Disturbed Area @ Milne Port (adjacent to Steel Tank Farm)		45,000	m2	0.0	0.1	1.3	0.4	1.8	571	6,581	57,104	17,845	81,530	0	0	100%	0%	0%	100%	81,530	0	0	81,530	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		27,177	27,177	27,177	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2100	General	2130	Site Development	2133	Materials Handling													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0	Includes mobile crusher/screener. Need to determine final disposal location	Low	Disassembly & Decontaminate (Heavy Equipment), Load & transport, Disposal & Cover (incl compaction)
2000	Milne Port	2100	General	2130	Site Development	2134				A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Camp Pad @ Milne Port		66,536	m2	0.0	0.1	1.3	0.4	1.8	844	9,731	84,433	26,385	120,549	0	0	100%	0%	0%	100%	120,549	0	0	120,549	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		40,183	40,183	40,183	0	0	0	0	0	Quantity based on drawing No. H349000-2000-00-015-0020 Milne Port Infrastructure Layout		
2000	Milne Port	2100	General	2130	Site Development	2136	Milne Port			A3	Grade & Re-Contour	A9	Site Works	Grade and Re-Contour Building Footprints		Grade and Re-Contour Building Footprints		14,306	m2	0.0	0.1	1.3	0.4	1.8	182	2,092	18,154	5,673	25,919	0	0	100%	0%	0%	100%	25,919	0	0	25,919	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		8,640	8,640	8,640	0	0	0	0	0			
2000	Milne Port	2100	General	2130	Site Development	2138	Quarry Development													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0	No Quarries at Milne Port. See Tote Road	N/A	N/A
2000	Milne Port	2100	General	2130	Site Development	2139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Site Roads		12,149	m2	0.0	0.1	1.3	0.4	1.8	154	1,777	15,416	4,817	22,010	0	0	100%	0%	0%	100%	22,010	0	0	22,010	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		7,337	7,337	7,337	0	0	0	0	0			Assumption
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Mobile Light Plant, Large		5	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	65	600	6,494	6,000	13,094	96	480	100%	0%	0%	100%	13,094	0	0	13,094	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		4,365	0	4,365	0	0	0	0	4,365			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	CAT 992 Loader		4	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	52	480	5,195	4,800	10,475	96	384	100%	0%	0%	100%	10,475	0	0	10,475	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		3,492	0	3,492	0	0	0	0	3,492			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Pick-Up Truck		7	Ea	6.7	25.0	666.1	250.0	941.1	47	175	4,663	1,750	6,588	4	28	100%	0%	0%	100%	6,588	0	0	6,588	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		2,196	0	2,196	0	0	0	0	2,196			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Ford F350 Pickup		6	Ea	6.7	25.0	666.1	250.0	941.1	40	150	3,997	1,500	5,647	4	24	100%	0%	0%	100%	5,647	0	0	5,647	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		1,882	0	1,882	0	0	0	0	1,882			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	Pick-Up Truck		6	Ea	6.7	25.0	666.1	250.0	941.1	40	150	3,997	1,500	5,647	4	24	100%	0%	0%	100%	5,647	0	0	5,647	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		1,882	0	1,882	0	0	0	0	1,882			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Jump Conveyor		2	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	26	240	2,598	2,400	5,238	96	192	100%	0%	0%	100%	5,238	0	0	5,238	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		1,746	0	1,746	0	0	0	0	1,746			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Stockpile Reclaim Loader, 988		2	Ea	10.0	45.0	999.1	450.0	1,494.1	20	90	1,998	900	2,988	24	48	100%	0%	0%	100%	2,988	0	0	2,988	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		996	0	996	0	0	0	0	996			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		KENWORTH SERVICE TRUCK TOROMONT ML	HTP021	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		FREIGHTLINER VAC TRUCK	HTP026	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950H SNOW REMOVAL LOADER	LDR016	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950H SNOW REMOVAL LOADER	LDR017	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		INTERNATIONAL 4400 FUEL TRUCK	FLT012	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART009	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART010	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		KALMAR CONTAINER HANDLER	CNH002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		GROVE RT890E CRANE	CRN001	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MASABA PORTABLE CONVEYOR	CRURC2	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		OSHKOSH FIRE TRUCK 1998 -T13000 MILNE	EMG001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		345DL EXCAVATOR CATERPILLAR	EXC004	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		320BL EXCAVATOR CATERPILLAR	EXC007	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2008 GEHL LIFT TRUCK	FKT008	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR004	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR005	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR006	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR007	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR009	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Grove 60 Ton Crane		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	CAT 988 Loader		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	CAT 345 Excavator		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	John Deere 850 Excavator		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Stockpile Mobile Feeder		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Stockpile Mobile Stacker		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Reclaim Mobile Feeder		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Container Handler		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Gantry Crane		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	FIRE TRUCK		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRI-DRIVE V.I.N. # 5KJRASD18CPBF7663		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK VIN # 5KJRAS013BPAZ8119		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK VIN # 5KJRASD1XBPAZ8117		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK NO: OHT033		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK NO: OHT028		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK OTH027		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK VIN # 5KJRASD14BPAZ8114		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		40' FLATRACK TOLU 897574-0, STC JET FUEL A1 FS II DRUMS 205 L		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK VIN# 5KJRASD16BPA28115		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		M320F WHEELED EXCAVATOR		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2015 FREIGHTLINER SERVICE TRUCK		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2004 PETERBILT TANKER TRUCK VIN# 2NPNHD8X24M822016		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINING TRUCK		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINING TRUCK		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINING TRUCK		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		60/30 CENTER CAR BODY W BELLY PLATE		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G BODY		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WESTERN STAR TRUCK VIN: 5KJRASD18GPHD7176		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WESTERN STAR TRUCK VIN: 5KJRASD18GPHD7175		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		4400 GAL STAINLESS STEEL WATER TANK		1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		716	0	716	0	0	0	0	716			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		SEWAGE TANK SERAIL # ST111-0716		1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		716	0	716	0	0	0	0	716			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		WATER TANK SERIAL # WT110-0070		1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		716	0	716	0	0	0	0	716			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK, DOUBLE WALLED 2494 LITER		1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,231	0	1,231	0	0	0	0	1,231			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Ford F550 Mechanics Truck		2	Ea	6.7	25.0	666.1	250.0	941.1	13	50	1,332	500	1,882	4	8	100%	0%	0%	100%	1,882	0	0	1,882	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		627	0	627	0	0	0	0	627			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR SNOW PLOW	HTP017	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		GMC C8500 FOUNTAIN TIRE	HTP020	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FLOAT TRAILER 20 FT - PINTLE HOOK	LBT004	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Issued on November 2, 2017

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48 PASSENGER BUS	BUS006	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		24 PASSENGER BUS	BUS007	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D6T CATERPILLAR DOZER	DZR001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PETERBILT WATER TRUCK ML 2013	HTP001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		WATER TRUCK	HTP002	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		KENWORTH WATER/METHANOL TRUCK	HTP003	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		KENWORTH T800 W/ KNUCKLE BOOM 2004	HTP008	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PETERBILT 367 2014	HTP012	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PETERBILT 379 2014	HTP023	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PETERBILT ROLL OFF TRUCK	HTP027	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR PLOW TRUCK	HTP028	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRACTOR	HTP031	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		JLG MAN LIFT	JLG001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		JLG MAN LIFT Z45/25	JLG003	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		JLG MAN LIFT Z60/34	JLG006	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		JLG MAN LIFT 450 AJ SERIES	JLG009	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ROLLER CP563E	RLR001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER CAT TL1255	TLH001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER GEHL	TLH006	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		CAT TELEHANDLER TL1055C	TLH007	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		MINI-CRAWLER CRANE URW-295 (diesel)	CRN005	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Freightliner School Bus		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Kenworth Fuel Lube Truck		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	CAT 930 Loader		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Generator 3412-725 KW (Seacan)		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Lunch Rooms		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Man Lift		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Zoom Boom		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Boom Truck		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Passenger Bus		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Integrated Tool Carrier, 938		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	WRECKER TRUCK		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	FREIGHT HAUL TRACTOR ,		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	MAINTENANCE FUEL/LUBE TRUCK ,		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FORD F-350 SILVER PICK-UP , VIN # 1FTWW3BROAEB22478		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		HYDRAULIC PRESS		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FORD F-550 WHITE SERVICE TRUCK XLT FEC061335A		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FORD F-550 WHITE SERVICE TRUCK XLT FEC061336A		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TRACTOR FRTL CABOVER UNIT 512202		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TRACTOR FRTL CABOVER UNIT 512402		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2008 KENWORTH MECHANICAL TRUCK VIN# 2NKMHN7XX8M212914		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		MOBILE OFFICE ON WHEELS SERIAL # 240073498		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FLATBED 3 AXLES 533C001		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FLATBED 3 AXLES 133W003		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FLATBED 3 AXLES UNIT 833X004		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		STEP DECK 3 AXLES UNIT 5334652		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT031	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		JOHN DEREE LIGHT TOWER	ALT032	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 AMBULANCE 2014	EMG008	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FOUNTAIN TIRE ATLAS COPCO COMPRESSOR	FCM001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT CATERPILLAR PD7000	FKT002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT CATERPILLAR 2ET4000	FKT003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT MITSUBISHI FB20PNT	FKT004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT CATERPILLAR DP40K-D	FKT007	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT VALLEE	FKT009	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FLAMELESS SPARKLESS HEATER	FSH001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FLAMELESS SPARKLESS HEATER	FSH002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		HOTSY MOUNTED ON TRAILER	HTY001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP022	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP023	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2008	LTP032	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2013	LTP035	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2013	LTP036	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2008	LTP037	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP039	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP041	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP042	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP048	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP049	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP050	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP051	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP052	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP053	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP054	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP055	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 CREW CAB 4X4 - 2011	LTP061	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 CREW CAB 4X4	LTP062	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 CREW CAB 4X4 2012	LTP064	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 CREW CAB 4X4 2012	LTP065	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 CREW CAB 4X4 2008	LTP066	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 DECK TRUCK	MTP003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013	MTP006	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SERVICE TRUCK FOUNTAIN TIRE 2015	MTP017	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP	PWP005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP	PWP006	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 289C ALL TERRAIN	SKD006	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 246 ALL TERRAIN	SKD007	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD009	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		CAT SKID STEER 2622C2	SKD011	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 01	SKJ001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 02	SKJ002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 04	SKJ004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 05	SKJ005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 06	SKJ006	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKYJACK/MANLIFT	SKJ007	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKYJACK/SCISSOR LIFT	SKJ008	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKYJACK/MANLIFT	SKJ009	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		MANLIFT - CROWN WAVE	SKJ011	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TUNDRA SKI-DOO 2007	SNM001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TUNDRA SKI-DOO 2008	SNM002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE KUBOTA RTV900	SXS002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT	SXS003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT	SXS004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TRAILER TANDEM UTILITY FLAT DECK	TRL003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TRAILER TANDEM UTILITY FLAT DECK	TRL004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TRAILER TANDEM UTILITY FLAT DECK	TRL005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TRAILER TANDEM UTILITY FLAT DECK	TRL006	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER LINCOLN 300D	WLD003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER LINCOLN 300D	WLD005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER MILLER AIR PAK	WLD009	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SNOW BLOWER VOHL DV4000	SBL001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Skid-steer		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Flat Deck Truck		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Mini-Crane		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Marine Patrol Boat		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	MECHANICS TRUCK,		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	SKELETON TRAILER,		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	SKELETON TRAILER,		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		CATERPILLAR 2620 SKID STEER LOADER C/W BUCKET (BOBCAT) S/N		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GENSET RADIATOR		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GENSET RADIATOR		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SW-95 IRONWORKER		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SW-95 IRONWORKER		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		KNEE MILL		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		KNEE MILL		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		BANDSAW		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		BANDSAW		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		LATHE		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Jump Conveyor		12	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	230	2,556	23,020	25,560	51,136	1	12	100%	0%	0%	100%	51,136	0	0	51,136	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%		33%					33%	0		17,045	0	17,045	0	0	0	0	17,045			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Reclaim Feeding, Line 2	Reclaim Feeding, Line 2	ML-PRO-SHL-010-RFL01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	0	0	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Reclaim Feeding, Line 2	Reclaim Feeding, Line 3	ML-PRO-SHL-010-RFL03	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	0	0	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Reclaim Feeding, Line 2	Reclaim Feeding, Line 4	ML-PRO-SHL-010-RFL04	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	0	0	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Feeder (Small)		3	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	58	639	5,755	6,390	12,784	1	3	100%	0%	0%	100%	12,784	0	0	12,784	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%		33%					33%	0		4,261	0	4,261	0	0	0	0	4,261			
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0	Assumed on-site disposal of deemed inert (decontaminated)	Low	Disassembly & Decontaminate (Heavy Equipment, Light Equipment or Minor Equipment), Load & transport, Disposal & Cover (incl compaction)
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Screener		1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Cone Crusher		1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type B Construction 2BC-MRY1416	Modified (2017A)	2017	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Laydown		230,546	m2	0.0	0.1	1.3	0.4	1.8	2,926	33,717	292,560	91,422	417,699	0	0	100%	0%	0%	100%	417,699	0	0	417,699	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		139,233	139,233	139,233	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Pad Expansion		82,000	m2	0.0	0.1	1.3	0.4	1.8	1,041	11,993	104,057	32,517	148,566	0	0	100%	0%	0%	100%	148,566	0	0	148,566	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%	33%	33%						0		49,522	49,522	49,522	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Footprints		128,866	m2	0.0	0.1	1.3	0.4	1.8	1,635	18,847	163,529	51,101	233,477	0	0	100%	0%	0%	100%	233,477	0	0	233,477	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		77,826	77,826	77,826	0	0	0	0	0	32,216.45 m2/stockpile		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	129	CV-	CV	Reclaim Conveyor	CV	Mechanical Equipment	Reclaim Conveyor		CONVEYING - RECLAIM CONVEYOR - FAM L: 850000, W: 1524, H: 47000 VERTICAL LIFT SEE REMARKS kg	2342-CV-001	1	Ea	5,018	75,276	501,405	752,760	1,329,441	5,018	75,276	501,405	752,760	1,329,441	1,020	1,020	100%	0%	0%	100%	1,329,441	0	0	1,329,441	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		443,147	443,147	443,147	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	129	CV-	CV	Reclaim Conveyor	CV	Mechanical Equipment	Reclaim Conveyor		Cross' Conveyor at Ore Stockpile Pad (assume 1/6 length of existing shiploader conveyor)		0.17	Ea	5,018	75,276	501,405	752,760	1,329,441	836	12,546	83,568	125,460	221,574	1,020	170	100%	0%	0%	100%	221,574	0	0	221,574	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%						0		73,858	73,858	73,858	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2345	Stockpile Settling Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Ore Stockpile Settling Ponds		11,424	m2	0.0	0.2	4.4	0.7	5.3	508	2,034	50,824	8,163	61,021	0	0	100%	0%	0%	100%	61,021	0	0	61,021	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		20,340	20,340	20,340	0	0	0	0	0	6,958.48 m2 – Pond #1 4,465.28 m2 – Pond #2		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment		FRF	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Heater	Frost Fighter Heater	ML-FAC-POH-010	38	Ea	8.1	106.5	809.3	1,065.0	1,980.8	308	4,047	30,753	40,470	75,270	1	19	100%	0%	0%	100%	75,270	0	0	75,270	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		25,090	0	25,090	0	0	0	0	25,090			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	317	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Light Plant		10	Ea	8.1	106.5	809.3	1,065.0	1,980.8	81	1,065	8,093	10,650	19,808	1	5	100%	0%	0%	100%	19,808	0	0	19,808	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%		33%					33%	0		6,603	0	6,603	0	0	0	0	6,603			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	317	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Frost Fighter Heater		10	Ea	8.1	106.5	809.3	1,065.0	1,980.8	81	1,065	8,093	10,650	19,808	1	5	100%	0%	0%	100%	19,808	0	0	19,808	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%		33%					33%	0		6,603	0	6,603	0	0	0	0	6,603			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	227	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-001	1,388	m2	0.2	3.4	22.4	33.6	59.4	311	4,669	31,098	46,688	82,454	1	1,388	100%	0%	0%	100%	82,454	0	0	82,454	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		27,485	27,485	27,485	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	230	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Office - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-002	335	m2	0.2	3.4	22.4	33.6	59.4	75	1,125	7,494	11,250	19,869	1	335	100%	0%	0%	100%	19,869	0	0	19,869	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		6,623	6,623	6,623	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	233	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Laundry - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-003	424	m2	0.2	3.4	22.4	33.6	59.4	95	1,425	9,492	14,250	25,167	1	424	100%	0%	0%	100%	25,167	0	0	25,167	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		8,389	8,389	8,389	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Camp Pad development (Milne Port)		45,000	m2	0.0	0.1	1.3	0.4	1.8	571	6,581	57,104	17,845	81,530	0	0	100%	0%	0%	100%	81,530	0	0	81,530	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		27,177	27,177	27,177	0	0	0	0	0	Quantity based on drawing No. H349000-2000-00-015-0020 Milne Port Infrastructure Layout		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	237	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BA - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-001	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	240	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BB - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-002	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	243	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BC - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-003	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	246	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BD - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-004	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		380 man temporary hardwall camp at Milne Port inclusive of kitchen, dining, locker, recreational and washroom (assume footprint of 10,720 m2)		10,720	m2	0.2	3.4	22.4	33.6	59.4	2,403	36,046	240,099	360,460	636,605	1	10,720	100%	0%	0%	100%	636,605	0	0	636,605	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		212,202	212,202	212,202	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Pre-Cast Concrete Foundations (Mobilized to Site)		8,000	m2	0.1	1.9	12.5	18.8	33.1	1,000	15,000	99,913	150,000	264,913	0	0	100%	0%	0%	100%	264,913	0	0	264,913	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		88,304	88,304	88,304	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Construction offices, lunchrooms, washcars (assume 6 units @ 36 m2 per wash car)		216	m2	0.2	3.4	22.4	33.6	59.4	48	726	4,838	7,263	12,827	1	216	100%	0%	0%	100%	12,827	0	0	12,827	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		4,276	4,276	4,276	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Emergency Response Office - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2513-BLD-001	89	m2	0.2	3.4	22.4	33.6	59.4	20	300	1,998	3,000	5,298	1	89	100%	0%	0%	100%	5,298	0	0	5,298	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,766	1,766	1,766	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	251	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Response Office - Demolish and foundations - Timber Cribbing to Elevate Building	2513-BLD-001	89	m2	0.1	1.2	7.8	11.8	20.8	11	105	699	1,050	1,854	0	27	100%	0%	0%	100%	1,854	0	0	1,854	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		618	618	618	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	253	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Emergency Response Garage - Demolish and Decontaminate Building - Fold-away Building (Steel)	2513-BLD-002	279	m2	0.2	2.4	15.7	23.5	41.6	44	656	4,371	6,563	11,590	1	279	100%	0%	0%	100%	11,590	0	0	11,590	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,863	3,863	3,863	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	254	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Emergency Response Garage - Demolish and foundations - Precast Footing (Perimeter Beam)	2513-BLD-002	279	m2	0.1	2.2	14.5	21.8	38.5	40	607	4,045	6,073	10,725	1	209	100%	0%	0%	100%	10,725	0	0	10,725	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,575	3,575	3,575	0	0	0	0	0			

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	255	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Emergency Response Garage - Demolish floor finish - Slab on grade C/W Drainage	2513-BLD-002	279	m2	0.1	1.9	12.5	18.8	33.1	35	523	3,482	5,228	9,233	0	0	100%	0%	0%	100%	9,233	0	0	9,233	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,078	3,078	3,078	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	265	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - EMERGENCY RESPONSE OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791, W: 1829, H: 610	2513-TK-003	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	266	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - EMERGENCY RESPONSE OFFICE RAW WATER TANK - NORWESCO L: 1613, W: 737, H: 1676	2513-TK-004	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	267	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE EMERGENCY RESPONSE GARAGE DIESEL FUEL TANK - DTE ULC601-07	2513-TK-023	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	270	BLD	FF2-c	Fold Away Building Contaminated	FFL-c	Buildings (Contaminated)	Fold Away Building		Maintenance Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-001	892	m2	0.6	2.4	56.0	84.1	142.4	500	2,100	49,957	75,000	127,057	1	892	100%	0%	0%	100%	127,057	0	0	127,057	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		42,352	42,352	42,352	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	271	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Maintenance Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-001	892	m2	0.1	2.2	14.5	21.8	38.5	130	1,943	12,944	19,433	34,320	1	669	100%	0%	0%	100%	34,320	0	0	34,320	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		11,440	11,440	11,440	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	272	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Maintenance Building - Demolish floor finish - Slab on grade C/W Drainage	2521-BLD-001	892	m2	0.1	1.9	12.5	18.8	33.1	112	1,673	11,143	16,729	29,544	0	0	100%	0%	0%	100%	29,544	0	0	29,544	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		9,848	9,848	9,848	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	273	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-002	149	m2	0.6	2.4	56.0	84.1	142.4	83	350	8,326	12,500	21,176	1	149	100%	0%	0%	100%	21,176	0	0	21,176	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		7,059	7,059	7,059	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	274	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-002	149	m2	0.1	2.2	14.5	21.8	38.5	22	324	2,157	3,239	5,720	1	112	100%	0%	0%	100%	5,720	0	0	5,720	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,907	1,907	1,907	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	275	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building - Demolish floor finish - Slab on grade	2521-BLD-002	149	m2	0.1	1.9	12.5	18.8	33.1	19	279	1,857	2,788	4,924	0	0	100%	0%	0%	100%	4,924	0	0	4,924	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,641	1,641	1,641	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	276	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Workshop Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2521-BLD-003	268	m2	0.6	3.4	56.0	84.1	143.4	150	900	14,987	22,500	38,387	1	268	100%	0%	0%	100%	38,387	0	0	38,387	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		12,796	12,796	12,796	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	277	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	2521-BLD-003	268	m2	0.1	1.2	7.8	11.8	20.8	33	315	2,098	3,150	5,563	0	80	100%	0%	0%	100%	5,563	0	0	5,563	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,854	1,854	1,854	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	279	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Workshop Office Washcar - Demolish and Decontaminate Building - Trailer - Single	2521-BLD-004	36	m2	0.6	3.4	56.0	84.1	143.4	20	120	1,998	3,000	5,118	1	36	100%	0%	0%	100%	5,118	0	0	5,118	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,706	1,706	1,706	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	280	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	2521-BLD-004	36	m2	0.1	1.2	7.8	11.8	20.8	4	42	280	420	742	0	11	100%	0%	0%	100%	742	0	0	742	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		247	247	247	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	292	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE WELDING SHOP DIESEL FUEL TANK - DTE ULC601-07	2521-TK-005	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	293	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MAINTENANCE BUILDING DIESEL FUEL TANK - DTE ULC601-07	2521-TK-013	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	294	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - WORKSHOP OFFICE WASHCAR RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803, W: 1245, H: 1346	2521-TK-050	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	295	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - WORKSHOP OFFICE WASHCAR SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL	2521-TK-053	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	296	In Meters	piping	Piping	Piping	Bulks	Piping		Maintenance Building Utility Piping - Piping Installation - Water, air and lube piping inside building	2521.5-P	255	m	0.3	3.8	25.0	37.5	66.2	64	956	6,369	9,563	16,888	0	3	100%	0%	100%	0%	16,888	0	16,888	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		5,629	5,629	5,629	0	0	0	0	0	Service Points in Building		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Anmar Workshop		1,670	m2	0.0	0.2	4.4	0.7	5.3	74	297	7,430	1,193	8,865	0	0	100%	0%	0%	100%	8,865	0	0	8,865	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		2,955	2,955	2,955	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	327	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-001	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	330	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-002	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	333	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-003	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	336	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #4 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-004	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	339	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #5 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-005	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	342	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #6 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-006	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	345	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #7 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-007	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	348	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #8 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-008	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	351	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-009	75	m2	0.6	3.4	56.0	84.1	143.4	42	253	4,215	6,328	10,796	1	75	100%	0%	0%	100%	10,796	0	0	10,796	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,599	3,599	3,599	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	354	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-010	75	m2	0.6	3.4	56.0	84.1	143.4	42	253	4,215	6,328	10,796	1	75	100%	0%	0%	100%	10,796	0	0	10,796	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,599	3,599	3,599	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	357	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Power Generation Stores - Demolish and Decontaminate Building - ISO Shipping Container	2530-BLD-011	30	m2	0.6	3.4	56.0	84.1	143.4	17	100	1,665	2,500	4,265	1	30	100%	0%	0%	100%	4,265	0	0	4,265	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,422	1,422	1,422	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Electrical office - Demolish and Decontaminate Building - Fold-away Building (Steel)	2530-BLD-BIM-001	20	m2	0.2	3.4	22.4	33.6	59.4	4	67	448	673	1,188	1	20	100%	0%	0%	100%	1,188	0	0	1,188	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		396	396	396	0	0	0	0	0	67.25		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	FF2	Fold Away Building Not Contaminated	FFL	Buildings (Not Contaminated)	Fold Away Building		Electrical Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)	2530-BLD-BIM-002	56	m2	0.2	2.4	15.7	23.5	41.6	9	132	878	1,318	2,328	1	56	100%	0%	0%	100%	2,328	0	0	2,328	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		776	776	776	0	0	0	0	0	131.81		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Electrical Shop - Demolish and foundations - Precast Footing (Perimeter Beam)	2530-BLD-BIM-002	56	m2	0.1	2.2	14.5	21.8	38.5	8	122	812	1,220	2,154	1	42	100%	0%	0%	100%	2,154	0	0	2,154	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		718	718	718	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and	2540	Waste Management (building and	361	BLD	FF2-c	Fold Away Building Contaminated	FFL-c	Buildings (Contaminated)	Fold Away Building		Waste Management Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2540-BLD-001	446	m2	0.6	2.4	56.0	84.1	142.4	250	1,050	24,978	37,500	63,528	1	446	100%	0%	0%	100%	63,528	0	0	63,528	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		21,176	21,176	21,176	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and	2540	Waste Management (building and	362	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Waste Management Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2540-BLD-001	446	m2	0.1	2.2	14.5	21.8	38.5	65	972	6,472	9,716	17,160	1	335	100%	0%	0%	100%	17,160	0	0	17,160	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		5,720	5,720	5,720	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and	2540	Waste Management (building and	363	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Waste Management Building - Demolish floor finish - Slab on grade C/W Drainage	2540-BLD-001	446	m2	0.1	1.9	12.5	18.8	33.1	56	836	5,571	8,364	14,772	0	0	100%	0%	0%	100%	14,772	0	0	14,772	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,924	4,924	4,924	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and	2540	Waste Management (building and	364	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Waste Incinerators - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2540-VP-001	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,914	4,375	7,464	1	52	100%	0%	0%	100%	7,464	0	0	7,464	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,488	2,488	2,488	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	374	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE WASTE MANAGEMENT BUILDING DIESEL FUEL TANK - DTE ULC601-07	2540-TK-003	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and	2540	Waste Management (building and	375	VP-	VP1	VENDOR PKG - Incenerator	VP1	Packaged Facilities	Incinerator		WASTE INCINERATOR VENDOR PACKAGE	2540-VP-001	1	Ea	47.0	480.0	4,695.9	4,800.0	9,975.9	47	480	4,696	4,800	9,976	329	329	100%	0%	0%	100%	9,976	0	0	9,976	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,325	3,325	3,325	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and	2540	Waste Management (building and	375	VP-	VP1	VENDOR PKG - Incenerator	VP1	Packaged Facilities	Incinerator		Incinerator for 380-person temporary soft-walled camp at Milne Port		1	Ea	47.0	480.0	4,695.9	4,800.0	9,975.9	47	480	4,696	4,800	9,976	329	329	100%	0%	0%	100%	9,976	0	0	9,976	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		3,325	3,325	3,325	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Landfarm		12,933	m2	**0.0**	**0.2**	**4.4**	**0.7**	**5.3**	**575**	**2,303**	**57,539**	**9,241**	69,083	0	0	100%	0%	0%	100%	69,083	0	0	69,083	Type B Construction 2BC-MRY1416	Modified	2014	Direct			33%	33%	33%						0		23,028	23,028	23,028	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-1	2,000	m2	0.04	0.18	4.4	0.71	5.3	89	356	8,898	1,429	10,617	0	0	100%	0%	0%	100%	10,617	0	0	10,617	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		3,539	3,539	3,539	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-2	272	m2	0.04	0.18	4.4	0.71	5.3	12	48	1,210	194	1,444	0	0	100%	0%	0%	100%	1,444	0	0	1,444	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		481	481	481	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-3	678	m2	0.04	0.18	4.4	0.71	5.3	30	121	3,016	484	3,599	0	0	100%	0%	0%	100%	3,599	0	0	3,599	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		1,200	1,200	1,200	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-4	597	m2	0.04	0.18	4.4	0.71	5.3	27	106	2,656	427	3,169	0	0	100%	0%	0%	100%	3,169	0	0	3,169	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		1,056	1,056	1,056	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-5	652	m2	0.04	0.18	4.4	0.71	5.3	29	116	2,901	466	3,461	0	0	100%	0%	0%	100%	3,461	0	0	3,461	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		1,154	1,154	1,154	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-6	34	m2	0.04	0.18	4.4	0.71	5.3	2	6	151	24	180	0	0	100%	0%	0%	100%	180	0	0	180	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		60	60	60	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Snow Dump		3,189	m2	0.04	0.18	4.4	0.71	5.3	142	568	14,188	2,279	16,928	0	0	100%	0%	0%	100%	16,928	0	0	16,928	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		5,643	5,643	5,643	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		ENE	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Diesel Module	Diesel Module	ML-FUM-FDI-010	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System		ENE	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Jet A1 Module	Jet A1 Module	ML-FUM-FDI-020	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2611	Containment Dyke			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Fuel Tank Farm Berm		25,393	m2	0.0	0.2	4.4	0.7	5.3	1,130	4,521	112,973	18,144	135,639	0	0	100%	0%	0%	100%	135,639	0	0	135,639	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		67,819	67,819	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	384	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	2613-FD-013	15	m2	0.6	3.4	56.0	84.1	143.4	8	50	833	1,250	2,133	1	15	100%	0%	0%	100%	2,133	0	0	2,133	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,066	1,066	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	387	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	2613-FD-014	30	m2	0.6	3.4	56.0	84.1	143.4	17	100	1,665	2,500	4,265	1	30	100%	0%	0%	100%	4,265	0	0	4,265	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		2,133	2,133	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	398	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-001	1	Ea	679.4	9,417.0	67,881.2	94,170.0	171,468.2	679	9,417	67,881	94,170	171,468	160	160	100%	0%	0%	100%	171,468	0	0	171,468	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		85,734	85,734	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	399	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-002	1	Ea	679.4	9,417.0	67,881.2	94,170.0	171,468.2	679	9,417	67,881	94,170	171,468	160	160	100%	0%	0%	100%	171,468	0	0	171,468	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		85,734	85,734	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	400	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-003	1	Ea	679.4	9,417.0	67,881.2	94,170.0	171,468.2	679	9,417	67,881	94,170	171,468	160	160	100%	0%	0%	100%	171,468	0	0	171,468	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		85,734	85,734	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	401	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-004	1	Ea	679.4	9,417.0	67,881.2	94,170.0	171,468.2	679	9,417	67,881	94,170	171,468	160	160	100%	0%	0%	100%	171,468	0	0	171,468	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		85,734	85,734	0	0	0	0	0	0			

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	402	TK-	MT3-d	Large Diesel Tanks Load and Transport (5M L)	MT3-d	Mechanical Equipment	Large Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 25600 DI H: 9760	2613-TK-005	1	Ea	418.6	5,865.0	41,823.7	58,650.0	106,338.7	419	5,865	41,824	58,650	106,339	80	80	100%	0%	0%	100%	106,339	0	0	106,339	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		53,169	53,169	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	403	TK-	MT3-d	Large Diesel Tanks Load and Transport (5M L)	MT3-d	Mechanical Equipment	Large Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 25600 DI H: 9760	2613-TK-006	1	Ea	418.6	5,865.0	41,823.7	58,650.0	106,338.7	419	5,865	41,824	58,650	106,339	80	80	100%	0%	0%	100%	106,339	0	0	106,339	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		53,169	53,169	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		50,000 L Portable Fuel Dispensing Unit		2	Ea	42.7	564.8	4,268.8	5,647.5	10,481.0	85	1,130	8,538	11,295	20,962	30	60	100%	0%	0%	100%	20,962	0	0	20,962	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		6,987	0	6,987	0	0	0	0	6,987			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		Additional 15ML Arctic Diesel Tank at Milne Port		1	Ea	679.4	9,417.0	67,881.2	94,170.0	171,468.2	679	9,417	67,881	94,170	171,468	160	160	100%	0%	0%	100%	171,468	0	0	171,468	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		57,156	0	57,156	0	0	0	0	57,156			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		Additional 3ML Arctic Diesel Tank at Milne Port		1	Ea	679.4	9,417.0	67,881.2	94,170.0	171,468.2	679	9,417	67,881	94,170	171,468	160	160	100%	0%	0%	100%	171,468	0	0	171,468	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		57,156	0	57,156	0	0	0	0	57,156			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	405	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Jet-A1 Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	2614-FD-011	15	m2	0.6	3.4	56.0	84.1	143.4	8	50	833	1,250	2,133	1	15	100%	0%	0%	100%	2,133	0	0	2,133	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,066	1,066	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	413	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-007	1	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	40	40	100%	0%	0%	100%	16,166	0	0	16,166	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		8,083	8,083	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	414	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-008	1	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	40	40	100%	0%	0%	100%	16,166	0	0	16,166	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		8,083	8,083	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	415	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-009	1	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	40	40	100%	0%	0%	100%	16,166	0	0	16,166	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		8,083	8,083	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	416	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-010	1	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	40	40	100%	0%	0%	100%	16,166	0	0	16,166	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		8,083	8,083	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	416	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		Additional 750 kL Jet-A Tank at Milne Port		1	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	40	40	100%	0%	0%	100%	16,166	0	0	16,166	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			50%	50%							0		8,083	8,083	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2615	Marine Pipeline	418	BLD	FF2-c	Fold Away Building Contaminated	FFL-c	Buildings (Contaminated)	Fold Away Building		Marine Manifold Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2615-BLD-001	32	m2	0.6	2.4	56.0	84.1	142.4	18	74	1,769	2,656	4,500	1	32	100%	0%	0%	100%	4,500	0	0	4,500	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,500	1,500	1,500	0	0	0	0	0	Contaminated		
2000	Milne Port	2200	Marine																																																															
2000	Milne Port	2200	Marine	2220	Ore Dock	2221	Dock Structure (includes ship loader foundations)													0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	100%	0%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0	Pending approval of ERP	TBD	TBD
2000	Milne Port	2200	Marine	2220	Ore Dock	2223	Dock Office	099	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Dock Office - Demolish and Decontaminate Building - Trailer - Single	2223-BLD-001	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2200	Marine	2220	Ore Dock	2223	Dock Office	100	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Dock Office - Demolish and foundations - Gravel Base - Skidded Building	2223-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2200	Marine	2220	Ore Dock	2223	Dock Office	101	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Dock Office - Demolish floor finish - Raised Steel or Wooden Floor	2223-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2200	Marine	2220	Ore Dock	2225	Mooring Buoys													0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	100%	0%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0	Pending approval of ERP	TBD	TBD
2000	Milne Port	2200	Marine	2220	Ore Dock	2230	Causeway													0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	100%	0%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0	Pending approval of ERP	TBD	TBD
2000	Milne Port	2200	Marine	2240	Transshipment and Marine Vessels	2240	Transshipment and Marine Vessels													**0**	**0**	**0**	**0**	0	**0**	**0**	**0**	**0**	0	**0**	**0**	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0	Pending approval of ERP	TBD	TBD
2000	Milne Port	2300	Material Handling																																																														
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2615	Marine Pipeline	419	BLD	FF2-c	Fold Away Building Contaminated	FFL-c	Buildings (Contaminated)	Fold Away Building		Marine Manifold Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2615-BLD-001	32	m2	0.6	2.4	56.0	84.1	142.4	18	74	1,769	2,656	4,500	1	32	100%	0%	0%	100%	4,500	0	0	4,500	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,500	1,500	1,500	0	0	0	0	0	Contaminated		
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2616	Weatherhaven camp			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Weatherhaven genset fuel bladder berm		500	m2	0.0	0.2	4.4	0.7	5.3	22	89	2,224	357	2,654	0	0	100%	0%	0%	100%	2,654	0	0	2,654	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		885	885	885	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	465	TK-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Tank	TANK - TREATED EFFLUENT TANK	2731-TK-002	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type B Construction 2BC-MRY1416	Added	2014	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420			
2000	Milne Port	2700	Site Utilities	2610	Milne Tank Farm	2613	Arctic Diesel System			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		50,000 L Portable Fuel Dispensing Unit		1,364	m2	0.0	0.2	4.4	0.7	5.3	61	243	6,068	975	7,286	0	0	100%	0%	0%	100%	7,286	0	0	7,286	Type B Construction 2BC-MRY1416	Added	2016	Direct			33%	33%	33%						0		2,429	2,429	2,429	0	0	0	0	0	Based on attached email (RE Mobile Maintenance Depot - along the Tote Road.msg) on email from Adam sent on Mon 12/14/2015 11:09 AM		
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	431	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Water Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2720-BLD-001	390	m2	0.2	2.4	15.7	23.5	41.6	61	919	6,120	9,188	16,226	1	390	100%	0%	0%	100%	16,226	0	0	16,226	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		5,409	5,409	5,409	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	432	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Water Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2720-BLD-001	390	m2	0.1	2.2	14.5	21.8	38.5	57	850	5,663	8,502	15,015	1	293	100%	0%	0%	100%	15,015	0	0	15,015	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		5,005	5,005	5,005	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	448	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - RAW WATER TANK	2720-TK-001	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	449	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - FIRE WATER TANK	2720-TK-007	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	450	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - POTABLE WATER STORAGE TANK	2720-TK-008	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Additional sealift laydown area		0	m2	0.0	0.1	1.3	0.4	1.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	-		
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	451	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BACKWASH SETTLING TANK	2720-TK-011	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	452	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE WATER BUILDING DIESEL FUEL TANK - DTE ULC601-07	2720-TK-033	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	453	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		POTABLE WATER TREATMENT PLANT VENDOR PACKAGE VENDOR PACKAGE	2720-VP-020	1	Ea	47.0	480.0	4,695.9	4,800.0	9,975.9	47	480	4,696	4,800	9,976	329	329	100%	0%	100%	0%	9,976	0	9,976	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,325	3,325	3,325	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	453	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		Potable Water System for 380-person temporary soft-walled camp at Milne Port		1	Ea	47.0	480.0	4,695.9	4,800.0	9,975.9	47	480	4,696	4,800	9,976	329	329	100%	0%	100%	0%	9,976	0	9,976	0	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		3,325	3,325	3,325	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - POTABLE WATER STORAGE TANK (20 m3)		1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325	Confirmed	2015 A	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	456	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Sewage Chemical Storage Container - Demolish and Decontaminate Building - ISO Shipping Container	2731-BLD-001	30	m2	0.6	3.4	56.0	84.1	143.4	17	100	1,665	2,500	4,265	1	30	100%	0%	0%	100%	4,265	0	0	4,265	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		2,133	2,133	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	459	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Sewage Treatment Plant - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2731-VP-005	178	m2	0.6	3.4	56.0	84.1	143.4	100	600	9,991	15,000	25,591	1	178	100%	0%	0%	100%	25,591	0	0	25,591	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		12,796	12,796	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	468	In Meters	piping	Piping	Piping	Bulks	Piping		Sewage Treatment Piping - Piping Installation - Sewage truck bldg to STP	2731.2-P	258	m	0.3	3.8	25.0	37.5	66.2	65	968	6,444	9,675	17,087	0	3	100%	0%	100%	0%	17,087	0	17,087	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		8,543	8,543	0	0	0	0	0	0	Sewage truck Building (10 m); Water building (120m); Sewage Treatement Plant (128m)		
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	466	VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		SEWAGE TREATMENT PLANT VENDOR PACKAGE	2731-VP-005	1	Ea	51.0	540.0	5,095.6	5,400.0	11,035.6	51	540	5,096	5,400	11,036	329	329	100%	0%	100%	0%	11,036	0	11,036	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		5,518	5,518	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	466	VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		Sewage Treatment Plant for 380-person temporary soft-walled camp at Milne Port		1	Ea	51.0	540.0	5,095.6	5,400.0	11,035.6	51	540	5,096	5,400	11,036	329	329	100%	0%	100%	0%	11,036	0	11,036	0	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			50%	50%							0		5,518	5,518	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		BLD							Shiploading E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	2342-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Shiploading E-House - Demolish and foundations - Gravel Base - Skidded Building	2342-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Shiploading E-House - Demolish floor finish - Raised Steel or Wooden Floor	2342-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	470	BLD	FF2-c	Fold Away Building Contaminated	FFL-c	Buildings (Contaminated)	Fold Away Building		Sewage Truck Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2732-BLD-001	56	m2	0.6	2.4	56.0	84.1	142.4	31	131	3,122	4,688	7,941	1	56	100%	0%	0%	100%	7,941	0	0	7,941	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		3,971	3,971	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	471	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Sewage Truck Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2732-BLD-001	56	m2	0.1	2.2	14.5	21.8	38.5	8	121	809	1,215	2,145	1	42	100%	0%	0%	100%	2,145	0	0	2,145	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,073	1,073	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	477	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE SEWAGE TRUCK BUILDING DIESEL FUEL TANK - DTE ULC601-07	2732-TK-003	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2734	Treated Effluent Discharge	480	In Meters	piping	Piping	Piping	Bulks	Piping		Treated Effluent Piping - Piping Installation - STP to effluent pond and ocean discharge	2734.1-P	2,595	m	0.3	3.8	25.0	37.5	66.2	649	9,731	64,819	97,313	171,863	0	26	100%	0%	100%	0%	171,863	0	171,863	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		57,288	57,288	57,288	0	0	0	0	0	Sewage Treatment Plant (1,265m); Ocean Discharge (1,330m)		
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2735	Off Spec Effluent Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-1	4,180	m2	0.0	0.2	4.4	0.7	5.3	186	744	18,597	2,987	22,189	0	0	100%	0%	0%	100%	22,189	0	0	22,189	Type B Construction 2BC-MRY1416	Modified	2014	Direct			33%	33%	33%						0		7,396	7,396	7,396	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2735	Off Spec Effluent Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-2	4,260	m2	0.0	0.2	4.4	0.7	5.3	190	758	18,953	3,044	22,613	0	0	100%	0%	0%	100%	22,613	0	0	22,613	Type B Construction 2BC-MRY1416	Added	2016	Direct			33%	33%	33%						0		7,538	7,538	7,538	0	0	0	0	0	Constructed in 2013		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	483	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-001	59	m2	0.2	3.4	22.4	33.6	59.4	13	200	1,332	2,000	3,532	1	59	100%	0%	0%	100%	3,532	0	0	3,532	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,177	1,177	1,177	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	130	MT-		#N/A					RECLAIM CONVEYOR	2342-MT-001	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	486	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-002	37	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	1	37	100%	0%	0%	100%	2,208	0	0	2,208	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		736	736	736	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	489	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-003	37	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	1	37	100%	0%	0%	100%	2,208	0	0	2,208	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		736	736	736	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	492	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-004	37	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	1	37	100%	0%	0%	100%	2,208	0	0	2,208	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		736	736	736	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	495	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Fuel Tank Farm E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-005	2	m2	0.2	3.4	22.4	33.6	59.4	1	8	52	78	138	1	2	100%	0%	0%	100%	138	0	0	138	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		69	69	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	498	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 5kV - Electrical distribution system from power gen to e-	2750.2-E	6,100	m	0.1	1.5	10.0	15.0	26.5	610	9,150	60,947	91,500	161,597	0	61	100%	0%	0%	100%	161,597	0	0	161,597	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		53,866	53,866	53,866	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	499	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 600V - Connections from e-house to facilities	2750.3-E	5,000	m	0.1	1.5	10.0	15.0	26.5	500	7,500	49,957	75,000	132,457	0	50	100%	0%	0%	100%	132,457	0	0	132,457	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		44,152	44,152	44,152	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	0	Power Distribution System		Power Distribution System	499	In Meters	cable	Cable	Cable	Bulks	Cable		Additional outdoor lighting for safety (with cables) at Port Site		3,500	m	0.1	1.5	10.0	15.0	26.5	350	5,250	34,970	52,500	92,720	0	35	100%	0%	0%	100%	92,720	0	0	92,720	Type B Construction 2BC-MRY1416		2017	Direct			33%	33%	33%						0		30,907	30,907	30,907	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 1 - Demolish Building - ISO Shipping Container	3111-BLD-001	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	507	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 2 - Demolish Building - ISO Shipping Container	3111-BLD-002	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	510	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 3 - Demolish Building - ISO Shipping Container	3111-BLD-003	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	513	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 4 - Demolish Building - ISO Shipping Container	3111-BLD-004	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0	Not Contaminated		

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Issued on November 2, 2017

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	517	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 5 - Demolish Building - ISO Shipping Container	3112-BLD-001	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	520	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 6 - Demolish Building - ISO Shipping Container	3112-BLD-002	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	523	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 7 - Demolish Building - ISO Shipping Container	3112-BLD-003	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	526	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 8 - Demolish Building - ISO Shipping Container	3112-BLD-004	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	530	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 9 - Demolish Building - ISO Shipping Container	3113-BLD-001	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	533	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 10 - Demolish Building - ISO Shipping Container	3113-BLD-002	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	536	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 11 - Demolish Building - ISO Shipping Container	3113-BLD-003	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		Unidentified High Priority Disturbed Areas		105,359	m2	0.0	0.2	1.9	0.6	2.72	2,005	23,113	200,549	62,669	286,096	0	0	100%	0%	0%	100%	286,096	0	0	286,096	Type A 2AM-MRY1325	Added	2015 R	Direct			50%	50%							0		143,048	143,048	0	0	0	0	0	0	Based on EBA Report		
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		KM 97 Borrow Source		157,012	m2	0.0	0.2	1.9	0.6	2.7	2,989	34,445	298,870	93,394	426,708	0	0	100%	0%	0%	100%	426,708	0	0	426,708	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		213,354	213,354	0	0	0	0	0	0	Based on Drawing 834900041381015-00002		
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		KM 97 Borrow Source (marginal increase in 2017)		1,000	m2	0.0	0.2	1.9	0.6	2.7	19	219	1,903	595	2,718	0	0	100%	0%	0%	100%	2,718	0	0	2,718	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%							0		1,359	1,359	0	0	0	0	0	0	Based on Drawing 834900041381015-00002		
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - IOL		372	Ea	6.0	45.0	599.5	450.0	1,094.5	2,232	16,740	223,007	167,400	407,147	0	0	100%	0%	0%	100%	407,147	0	0	407,147	Type A 2AM-MRY1325		2014	Direct				50%	50%						0		0	203,573	203,573	0	0	0	0	0	378 culverts are identified, but 22 of them will be removed during construction. Additional 5 culverts at Mine Site, with an additional 9+AF1793 along the haul road. Additional 13 new		Tote Road Culvert Sheets: H349000-3000-10-088-0030, H349000-3000-10-088-0031, H349000-3000-10-088-0032, H349000-3000-10-088-0033 and H349000-3000-10-088-0034
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-	VP6	VENDOR PKG - Ship Loader	VP6	Packaged Facilities	Ship Loader		Shiploader Package	2351-SL-001	0	Lot	#####	216,720	#######	2,167,200	3,827,469	0	0	0	0	0	30,295	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #1 - Demolish and Decontaminate Building - Undefined	2351-SL-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #1 - Demolish and foundations - Undefined	2351-SL-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #1 - Demolish floor finish - Undefined	2351-SL-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #2 - Demolish and Decontaminate Building - Undefined	2351-SL-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #2 - Demolish and foundations - Undefined	2351-SL-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #2 - Demolish floor finish - Undefined	2351-SL-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	152	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER PROPORTIONAL GATE - FAM	2351-CH-003	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	153	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADING PROPORTIONAL DIVERTER DISCHARGE CHUTE - FAM	2351-CH-004	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	154	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADING PROPORTIONAL DIVERTER DISCHARGE CHUTE - FAM	2351-CH-005	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	155	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER DISCHARGE CHUTE - FAM	2351-CH-006	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	156	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER LINK CONVEYOR DISCHARGE CHUTE - FAM	2351-CH-008	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	157	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER DISCHARGE CHUTE - FAM	2351-CH-009	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	158	CV-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CONVEYING - SHIPLOADER LINK CONVEYOR - FAM 212330 kg	2351-CV-007	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	159	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DRIVE	2351-MT-007A	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	160	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR BRAKE	2351-MT-007B	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	161	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DIVIDER CHUTE MOVING SADDLE	2351-MT-007C	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	162	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DEDUSTING SYSTEM FAN	2351-MT-007D	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	163	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DEDUSTING SYSTEM COMPRESSOR	2351-MT-007E	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	164	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR MAINTENANCE WINCH	2351-MT-007F	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	165	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR MAINTENANCE WINCH	2351-MT-007G	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	166	SL-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER - SHIPLOADER - FAM 1960000 kg	2351-SL-001	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	167	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR DRIVE	2351-MT-001A	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	168	MT-		Ship Loader	Ship Loader		Ship Loader		SPOT	2351-MT-001AA	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	169	MT-		Ship Loader	Ship Loader		Ship Loader		FEEDER CABIN	2351-MT-001AB	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	170	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR BRAKE	2351-MT-001B	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	171	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER HOISTING WINCH DRIVE TELESCOPIC CHUTE	2351-MT-001C	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	172	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-001D	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	173	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-001E	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	174	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-001F	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	175	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-001G	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	176	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE TRIMMING SPOON	2351-MT-001H	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	177	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LUFFING DRIVE TRIMMING SPOON	2351-MT-001J	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	178	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE DISCHARGE CONVEYOR	2351-MT-001K	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	179	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE FAN	2351-MT-001L	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	180	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER CENTRAL LUBE SYSTEM	2351-MT-001M	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	181	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER PINION LUBE SYSTEM	2351-MT-001N	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	182	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-001P	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	183	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-001Q	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	184	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-001R	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	185	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-001S	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	186	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-001T	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	187	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-001U	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	188	MT-		Ship Loader	Ship Loader		Ship Loader		AIR CONDITIONER E-HOUSE	2351-MT-001V	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	189	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER E-HOUSE	2351-MT-001W	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	190	MT-		Ship Loader	Ship Loader		Ship Loader		DUST COLLECTOR E-HOUSE	2351-MT-001X	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	191	MT-		Ship Loader	Ship Loader		Ship Loader		WELDING RECEPTACLE	2351-MT-001Y	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	192	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER/ILLUMINATION OUTDOOR/INDOOR SWITCH GEAR	2351-MT-001Z	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	193	SL-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER - SHIPLOADER - FAM	2351-SL-002	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	194	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR DRIVE	2351-MT-002A	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	195	MT-		Ship Loader	Ship Loader		Ship Loader		SPOT	2351-MT-002AA	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	196	MT-		Ship Loader	Ship Loader		Ship Loader		FEEDER CABIN	2351-MT-002AB	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	197	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR BRAKE	2351-MT-002B	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	198	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER HOISTING WINCH DRIVE TELESCOPIC CHUTE	2351-MT-002C	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	199	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-002D	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	200	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-002E	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	201	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-002F	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	202	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-002G	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	203	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE TRIMMING SPOON	2351-MT-002H	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	204	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LUFFING DRIVE TRIMMING SPOON	2351-MT-002J	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	205	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE DISCHARGE CONVEYOR	2351-MT-002K	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	206	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE BRAKE	2351-MT-002L	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	207	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER CENTRAL LUBE SYSTEM	2351-MT-002M	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	208	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER PINION LUBE SYSTEM	2351-MT-002N	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	209	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-002P	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	210	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-002Q	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	211	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-002R	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	212	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-002S	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	213	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-002T	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	214	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-002U	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	215	MT-		Ship Loader	Ship Loader		Ship Loader		AIR CONDITIONER E-HOUSE	2351-MT-002V	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	216	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER E-HOUSE	2351-MT-002W	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	217	MT-		Ship Loader	Ship Loader		Ship Loader		DUST COLLECTOR E-HOUSE	2351-MT-002X	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	218	MT-		Ship Loader	Ship Loader		Ship Loader		WELDING RECEPTACLE	2351-MT-002Y	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	219	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER/ILLUMINATION OUTDOOR/INDOOR SWITCH GEAR	2351-MT-002Z	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2400	Aerodrome																																																															
2000	Milne Port	2400	Aerodrome	2430	Aerodrome Facilities	2430	Aerodrome Facilities													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0			
2000	Milne Port	2400	Aerodrome	2430	Aerodrome Facilities	2435	Field Electrical Centre													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0	Includes airstrip	Low	Grade and Re-Contour, airstrip lighting removal (lump sum - incl removal & disposal)
2000	Milne Port	2500	Non Process Facilities																																																														
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - Crown		11	Ea	6.0	45.0	599.5	450.0	1,094.5	66	495	6,594	4,950	12,039	0	0	0%	100%	0%	100%	0	12,039	0	12,039	Type A 2AM-MRY1325		2014	Direct				50%	50%						0		0	6,020	6,020	0	0	0	0	0	378 culverts are identified, but 22 of them will be removed during construction. Additional 5 culverts at Mine Site, with an additional 9+AF1793 along the haul road. Additional 13 new		Tote Road Culvert Sheets: H349000-3000-10-088-0030, H349000-3000-10-088-0031, H349000-3000-10-088-0032, H349000-3000-10-088-0033 and H349000-3000-10-088-0034
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Out-of-Service Tote Road		266,500	m2	0.0	0.1	1.3	0.4	1.8	3,382	38,976	338,185	105,679	482,444	0	0	100%	0%	0%	100%	482,444	0	0	482,444	Type A 2AM-MRY1325	Added	2015 R	Direct				50%	50%						0		0	241,222	241,222	0	0	0	0	0	378 culverts are identified, but 22 of them will be removed during construction. Additional 5 culverts at Mine Site, with an additional 9+AF1793 along the haul road. Additional 13 new		Tote Road Culvert Sheets: H349000-3000-10-088-0030, H349000-3000-10-088-0031, H349000-3000-10-088-0032, H349000-3000-10-088-0033 and H349000-3000-10-088-0034
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	228	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-001	1,388	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	229	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-001	1,388	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade		BLD	FF2-c	Fold Away Building Contaminated	FFL-c	Buildings (Contaminated)	Fold Away Building		Mobile Maintenance Depot - Demolish and Decontaminate Building - Fold-away Building (Steel)		682	m2	0.6	2.4	56.0	84.1	142.4	382	1,605	38,187	57,331	97,123	1	682	0%	100%	0%	100%	0	97,123	0	97,123	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		32,374	32,374	32,374	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	231	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Office - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-002	335	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	232	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Office - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-002	335	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Mobile Maintenance Depot - Demolish floor finish - Slab on grade C/W Drainage		682	m2	0.1	1.9	12.5	18.8	33.1	85	1,279	8,518	12,788	22,584	0	0	0%	100%	0%	100%	0	22,584	0	22,584	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		7,528	7,528	7,528	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	234	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Laundry - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-003	424	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	235	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Laundry - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-003	424	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	001	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-001	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	001	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core Extension - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	001	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core Extension - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	004	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Change Rooms - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-004	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	004	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Change Rooms - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-004	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	004	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Change Rooms - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-004	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	005	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Exercise Facility - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-005	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	005	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Exercise Facility - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-005	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	005	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Exercise Facility - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-005	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	006	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Arctic Corridor Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-006	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	006	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Arctic Corridor Extension - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-006	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Arctic Corridor Extension - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			A5	Liner Removal	A5	Site Works	Liner Removal	Liner Removal	Mobile Maintenance Depot -Liner Removal		682	m2	0.03	0.03	3.2	0.32	3.5	22	22	2,169	217	2,386	0	0	0%	100%	0%	100%	0	2,386	0	2,386	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		795	795	795	0	0	0	0	0	-		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	238	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BA - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-001	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	239	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BA - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-001	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3132	River Crossing at STA 17			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Ea	761.9	11,428.6	76,124.5	114,285.7	201,838.8	762	11,429	76,124	114,286	201,839	5,000	5,000	0%	100%	0%	100%	0	201,839	0	201,839	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		67,280	67,280	67,280	0	0	0	0	0	Needs long term physical stability. Need to confirm if leaving abutments in place allow for long term stability	High	Removal of bridge span (incl re-grading), Removal of abutments (?), Load & Transport, Disposal & Cover (incl compaction)
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	241	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BB - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-002	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	242	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BB - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-002	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3133	River Crossing at STA 62			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Ea	761.9	11,428.6	76,124.5	114,285.7	201,838.8	762	11,429	76,124	114,286	201,839	5,000	5,000	100%	0%	0%	100%	201,839	0	0	201,839	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		67,280	67,280	67,280	0	0	0	0	0	Needs long term physical stability. Need to confirm if leaving abutments in place allow for long term stability	High	Removal of bridge span (incl re-grading), Removal of abutments (?), Load & Transport, Disposal & Cover (incl compaction)
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	244	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BC - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-003	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	245	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BC - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-003	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3134	River Crossing at STA 80			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Ea	761.9	11,428.6	76,124.5	114,285.7	201,838.8	762	11,429	76,124	114,286	201,839	5,000	5,000	100%	0%	0%	100%	201,839	0	0	201,839	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		67,280	67,280	67,280	0	0	0	0	0	Needs long term physical stability. Need to confirm if leaving abutments in place allow for long term stability	High	Removal of bridge span (incl re-grading), Removal of abutments (?), Load & Transport, Disposal & Cover (incl compaction)
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	247	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BD - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-004	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	248	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BD - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-004	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	005	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BE - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-005	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	005	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BE - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-005	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	005	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BE - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-005	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	006	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BF - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-006	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	Not Contaminated		

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Issued on November 2, 2017

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	006	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BF - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-006	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BF - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	007	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BG - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-007	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	007	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BG - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-007	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	007	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BG - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-007	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BH - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-008	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BH - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	1	0	0	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BH - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	1	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings			CON	Consumables	CON		Consumables		Addition of 380 person camp at Milne Port		380	Bed Space	0.0	700.8	0.0	0.0	700.8	0	266,304	0	0	266,304	0	0	100%	0%	0%	1	266,304	0	0	266,304	Type A 2AM-MRY1325	Added	2017-A	Direct					100%						0		0	0	266,304	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3135	River Crossing at STA 97			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Ea	761.9	11,428.6	76,124.5	114,285.7	201,838.8	762	11,429	76,124	114,286	201,839	5,000	5,000	100%	0%	0%	100%	201,839	0	0	201,839	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		67,280	67,280	67,280	0	0	0	0	0	Needs long term physical stability. Need to confirm if leaving abutments in place allow for long term stability	High	Removal of bridge span (incl re-grading), Removal of abutments (?), Load & Transport, Disposal & Cover (incl compaction)
3000	Tote Road	3100	General	3130	Site Development	3136	Mary River			A3	Grade & Re-Contour	A9	Site Works	Grade and Re-Contour Building		Grade and Re-Contour Building Footprints		13,040	m2	0.0	0.1	1.3	0.4	1.8	165	1,907	16,548	5,171	23,626	0	0	100%	0%	0%	100%	23,626	0	0	23,626	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		7,875	7,875	7,875	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	252	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Response Office - Demolish floor finish - Raised Steel or Wooden Floor	2513-BLD-001	89	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Borrow development areas		42,080	m2	0.0	0.1	1.3	0.4	1.8	534	6,154	53,399	16,687	76,240	0	0	100%	0%	0%	100%	76,240	0	0	76,240	Type A 2AM-MRY1325	Check	2014	Direct			33%	33%	33%						0		25,413	25,413	25,413	0	0	0	0	0	account for km 104		
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry		64,200	m2	0.0	0.1	1.3	0.4	1.8	815	9,389	81,469	25,458	116,316	0	0	100%	0%	0%	100%	116,316	0	0	116,316	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		58,158	58,158	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q7			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q7 Quarry		53,050	m2	0.0	0.1	1.3	0.4	1.8	673	7,759	67,320	21,037	96,115	0	0	100%	0%	0%	100%	96,115	0	0	96,115	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		48,058	48,058	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (additional marginal increase in 2017)		6,000	m2	0.0	0.1	1.3	0.4	1.8	76	878	7,614	2,379	10,871	0	0	100%	0%	0%	100%	10,871	0	0	10,871	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%							0		5,435	5,435	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (marginal increase to existing)		50,000	m2	0.0	0.1	1.3	0.4	1.8	634	7,313	63,449	19,827	90,589	0	0	100%	0%	0%	100%	90,589	0	0	90,589	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		45,295	45,295	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q11			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q11 Quarry		50,433	m2	0.0	0.1	1.3	0.4	1.8	640	7,376	63,999	19,999	91,374	0	0	100%	0%	0%	100%	91,374	0	0	91,374	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		45,687	45,687	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q11			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q18 Quarry		2,000	m2	0.0	0.1	1.3	0.4	1.8	25	293	2,538	793	3,624	0	0	100%	0%	0%	100%	3,624	0	0	3,624	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%							0		1,812	1,812	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at P1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P1 Borrow Source		75,820	m2	0.0	0.1	1.3	0.4	1.8	962	11,089	96,215	30,066	137,369	0	0	0%	100%	0%	100%	0	137,369	0	137,369	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		68,685	68,685	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q19			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q19 Quarry		18,760	m2	0.0	0.1	1.3	0.4	1.8	238	2,744	23,806	7,439	33,989	0	0	100%	0%	0%	100%	33,989	0	0	33,989	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		16,995	16,995	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q19			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q9 Quarry		15,166	m2	0.0	0.1	1.3	0.4	1.8	192	2,218	19,245	6,014	27,455	0	0	100%	0%	0%	100%	27,455	0	0	27,455	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		13,727	13,727	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q13			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q13 Quarry		6,350	m2	0.0	0.1	1.3	0.4	1.8	81	929	8,058	2,518	11,495	0	0	100%	0%	0%	100%	11,495	0	0	11,495	Type A 2AM-MRY1325	Added	2016	Direct			50%	50%							0		5,748	5,748	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Q13 Quarry (marginal increase to existing)			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q13 Quarry		25,000	m2	0.0	0.1	1.3	0.4	1.8	317	3,656	31,725	9,914	45,257	0	0	100%	0%	0%	100%	45,257	0	0	45,257	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		22,629	22,629	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q14			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q14 Quarry		13,440	m2	0.0	0.1	1.3	0.4	1.8	171	1,966	17,055	5,330	24,330	0	0	100%	0%	0%	100%	24,330	0	0	24,330	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	33%							0		12,165	12,165	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q15			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q15 Quarry		10,680	m2	0.0	0.1	1.3	0.4	1.8	136	1,562	13,553	4,235	19,334	0	0	100%	0%	0%	100%	19,334	0	0	19,334	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		9,667	9,667	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q16A			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q16A Quarry		11,240	m2	0.0	0.1	1.3	0.4	1.8	143	1,644	14,263	4,457	20,348	0	0	100%	0%	0%	100%	20,348	0	0	20,348	Type A 2AM-MRY1325	Added	2016	Direct			50%	50%							0		10,174	10,174	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P5 Borrow Source		4,600	m2	0.0	0.1	1.3	0.4	1.8	58	673	5,837	1,824	8,327	0	0	100%	0%	0%	100%	8,327	0	0	8,327	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		4,164	4,164	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P6			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P6 Borrow Source		7,500	m2	0.0	0.1	1.3	0.4	1.8	95	1,097	9,517	2,974	13,577	0	0	100%	0%	0%	100%	13,577	0	0	13,577	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		6,789	6,789	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P7			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P7 Borrow Source		8,100	m2	0.0	0.1	1.3	0.4	1.8	103	1,185	10,279	3,212	14,663	0	0	100%	0%	0%	100%	14,663	0	0	14,663	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		7,332	7,332	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P8			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P8 Borrow Source		8,385	m2	0.0	0.1	1.3	0.4	1.8	106	1,226	10,640	3,325	15,179	0	0	100%	0%	0%	100%	15,179	0	0	15,179	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		7,590	7,590	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P10			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P10 Borrow Source		19,344	m2	0.0	0.1	1.3	0.4	1.8	245	2,829	24,547	7,671	35,018	0	0	100%	0%	0%	100%	35,018	0	0	35,018	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		17,509	17,509	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P13			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P13 Borrow Source		8,456	m2	0.0	0.1	1.3	0.4	1.8	107	1,237	10,731	3,353	15,308	0	0	100%	0%	0%	100%	15,308	0	0	15,308	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		7,654	7,654	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P15			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Removal of Quarry and Borrow No Longer being Developed (Q9, Q14, Q15, P5, P6, P7, P8, P10, P13, P14, and P15)		-102,131	m2	0.0	0.1	1.3	0.4	1.8	-1,296	-14,937	-129,603	-40,500	-184,887	0	0	100%	0%	0%	100%	-184,887	0	0	-184,887	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%							0		-92,444	-92,444	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P14			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P14 Borrow Source		3,160	m2	0.0	0.1	1.3	0.4	1.8	40	462	4,010	1,253	5,721	0	0	100%	0%	0%	100%	5,721	0	0	5,721	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		2,860	2,860	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P15			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P15 Borrow Source		3,300	m2	0.0	0.1	1.3	0.4	1.8	42	483	4,188	1,309	5,974	0	0	100%	0%	0%	100%	5,974	0	0	5,974	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		2,987	2,987	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 2			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Km 2 Borrow source		41,795	m2	0.0	0.1	1.3	0.4	1.8	530	6,113	53,037	16,574	75,723	0	0	100%	0%	0%	100%	75,723	0	0	75,723	Type A 2AM-MRY1325	Check	2015	Direct			100%								0		75,723	0	0	0	0	0	0	0	Based off the kilometre 1-2 borrow areas drawing (H349000-2138-10-015-0002)		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	278	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Building - Demolish floor finish - Raised Steel or Wooden Floor	2521-BLD-003	268	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 2			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Km 2 Borrow source (marginal increase in 2017)		1,000	m2	0.0	0.1	1.3	0.4	1.8	13	146	1,269	397	1,812	0	0	100%	0%	0%	100%	1,812	0	0	1,812	Type A 2AM-MRY1325	Added	2017	Direct			100%								0		1,812	0	0	0	0	0	0	0	Based off the kilometre 1-2 borrow areas drawing (H349000-2138-10-015-0002)		
3000	Tote Road	3100	General	3130	Site Development	3138	Unidentified Borrow Sources			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Unidentified Borrow Sources		697,910	m2	0.0	0.1	1.3	0.4	1.8	8,856	102,069	885,640	276,753	1,263,423	0	0	100%	0%	0%	100%	1,263,423	0	0	1,263,423	Type A 2AM-MRY1325	Added	2015 R	Direct			50%	50%							0		631,712	631,712	0	0	0	0	0	0			Assumption
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	281	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	2521-BLD-004	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Explosive magazine pads along Tote Road		760	m2	0.0	0.1	1.3	0.4	1.8	10	111	964	301	1,377	0	0	100%	0%	0%	100%	1,377	0	0	1,377	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		459	459	459	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown at km 61		6,000	m2	0.0	0.1	1.3	0.4	1.8	76	878	7,614	2,379	10,862	0	0	100%	0%	0%	100%	10,862	0	0	10,862	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		3,621	3,621	3,621	0	0	0	0	0			
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	565	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 1 - Demolish Building - ISO Shipping Container	3160-BLD-001	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	566	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 1 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-001	15	m2	0.1	1.2	7.8	11.8	20.8	2	18	117	175	309	0	4	100%	0%	0%	100%	309	0	0	309	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		103	103	103	0	0	0	0	0			
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	568	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 2 - Demolish Building - ISO Shipping Container	3160-BLD-002	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	569	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 2 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-002	15	m2	0.1	1.2	7.8	11.8	20.8	2	18	117	175	309	0	4	100%	0%	0%	100%	309	0	0	309	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		103	103	103	0	0	0	0	0			
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	571	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 3 - Demolish Building - ISO Shipping Container	3160-BLD-003	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	572	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 3 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-003	15	m2	0.1	1.2	7.8	11.8	20.8	2	18	117	175	309	0	4	100%	0%	0%	100%	309	0	0	309	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		103	103	103	0	0	0	0	0			
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	574	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 4 - Demolish Building - ISO Shipping Container	3160-BLD-004	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	575	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 4 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-004	15	m2	0.1	1.2	7.8	11.8	20.8	2	18	117	175	309	0	4	100%	0%	0%	100%	309	0	0	309	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		103	103	103	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Ore Haul Truck		8	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	104	960	10,391	9,600	20,951	96	768	100%	0%	0%	100%	20,951	0	0	20,951	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		6,984	0	6,984	0	0	0	0	6,984			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		B-Train Trailer (for Ore Haul Truck)		8	Ea	10.0	45.0	999.1	450.0	1,494.1	80	360	7,993	3,600	11,953	24	192	100%	0%	0%	100%	11,953	0	0	11,953	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		3,984	0	3,984	0	0	0	0	3,984			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Mine Haul Truck, 777		3	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	39	360	3,897	3,600	7,857	96	288	100%	0%	0%	100%	7,857	0	0	7,857	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		2,619	0	2,619	0	0	0	0	2,619			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	3rd Party Heavy Mobile Equipment (make up for typical fleet)		3	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	39	360	3,897	3,600	7,857	96	288	100%	0%	0%	100%	7,857	0	0	7,857	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		2,619	0	2,619	0	0	0	0	2,619	added in 2017 to align with 'typical fleet' of 3rd Party Mobile Equipment as defined in High Uncertainity Memo (H349000-1000-07-220-0005, Rev 2)		
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Mobile Light Plant		5	Ea	10.0	45.0	999.1	450.0	1,494.1	50	225	4,996	2,250	7,471	24	120	100%	0%	0%	100%	7,471	0	0	7,471	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		2,490	0	2,490	0	0	0	0	2,490			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	005	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Maintenance Building #2 - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-005	0	m2	0.6	2.4	56.0	84.1	142.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	005	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Maintenance Building #2 - Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-005	0	m2	0.1	2.2	14.5	21.8	38.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	005	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Maintenance Building #2 - Demolish floor finish - Slab on grade C/W Drainage	2521-BLD-005	0	m2	0.1	1.9	12.5	18.8	33.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	006	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building #2 - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-006	0	m2	0.6	2.4	56.0	84.1	142.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	006	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building #2- Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-006	0	m2	0.1	2.2	14.5	21.8	38.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	006	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building #2- Demolish floor finish - Slab on grade	2521-BLD-006	0	m2	0.1	1.9	12.5	18.8	33.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	Pick-Up Truck		7	Ea	6.7	25.0	666.1	250.0	941.1	47	175	4,663	1,750	6,588	4	28	100%	0%	0%	100%	6,588	0	0	6,588	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		2,196	0	2,196	0	0	0	0	2,196			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick Up	Pick Up Truck		6	Ea	6.7	25.0	666.1	250.0	941.1	40	150	3,997	1,500	5,647	4	24	100%	0%	0%	100%	5,647	0	0	5,647	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		1,882	0	1,882	0	0	0	0	1,882			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Excavator		2	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	26	240	2,598	2,400	5,238	96	192	100%	0%	0%	100%	5,238	0	0	5,238	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		1,746	0	1,746	0	0	0	0	1,746			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	301	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - MAGNETIC BASE DRILL - AG - MTL4210-1 33 kg	2522-SQ-004	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Large Forklift		2	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	26	240	2,598	2,400	5,238	96	192	100%	0%	0%	100%	5,238	0	0	5,238	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		1,746	0	1,746	0	0	0	0	1,746			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		PETERBILT SERVICE TRUCK 2014	HTP014	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		FREIGHTLINER VAC TRUCK	HTP018	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		FREIGHTLINER M2 SERVICE TRUCK	HTP022	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	306	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING FUME EXTRACTOR - AG - NED12634345 73 kg	2522-SQ-011	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Grader		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777 Haul Truck		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D10 Dozer		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Fuel/ Lube Truck		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Telehandler		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Zoom Boom		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	313	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	2522-SQ-026	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	314	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	2522-SQ-027	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950H SNOW REMOVAL LOADER	LDR018	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		DX800 SANDVIK ROCK DRILL	DRL001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		DX800 SANDVIK ROCK DRILL	DRL002	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		DX780 SANDVIK ROCK DRILL	DRL005	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		DX800 SANDVIK ROCK DRILL	DRL006	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2013 K/W FUEL LUBE TRUCK	FLT001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2014K/W FUEL LUBE TRUCK	FLT002	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2014 MACK JET FUEL TRUCK	FLT003	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		SUPER B FUEL TANKER LEAD UNIT	FLT004	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TRI AXLE FUEL TRAILER	FLT006	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		SUPER B FUEL TRAILER PUP UNIT	FLT007	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B FUEL/LUBE TRUCK	FLT010	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		FREIGHTLINER M2 FUEL TRUCK	FLT011	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area	001	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Truck Wash (Repurposed Warehouse) - Demolish and Decontaminate Building - Fold-away Building (Steel)	2523-BLD-001	0	m2	0.6	2.4	56.0	84.1	142.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area	001	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Truck Wash (Repurposed Warehouse) - Demolish and foundations - Precast Footing (Perimeter Beam)	2523-BLD-001	0	m2	0.1	2.2	14.5	21.8	38.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area	001	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Truck Wash (Repurposed Warehouse) - Demolish floor finish - Gravel	2523-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Milne Port)		150,000	m2	0.0	0.1	1.3	0.4	1.8	1,903	21,938	190,348	59,482	271,768	0	0	100%	0%	0%	100%	271,768	0	0	271,768	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		90,589	90,589	90,589	0	0	0	0	0	on hold		
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART003	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	328	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #1 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	329	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #1 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART004	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	331	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #2 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-002	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	332	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #2 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-002	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART005	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	334	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #3 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-003	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	335	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #3 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-003	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART006	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	337	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #4 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-004	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	338	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #4 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-004	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART007	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	340	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #5 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-005	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	341	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #5 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-005	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART008	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	343	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #6 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-006	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	344	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #6 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-006	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART011	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	346	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #7 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-007	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	347	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #7 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-007	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART012	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	349	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #8 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-008	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	350	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #8 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-008	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART013	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	352	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-009	75	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	353	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-009	75	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART014	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	355	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-010	75	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	356	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-010	75	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART015	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	358	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Stores - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-011	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	359	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Stores - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-011	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART016	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical office - Demolish and foundations - Precast Footing (Perimeter Beam)	2530-BLD-BIM-001	20	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Electrical office - Demolish floor finish - Gravel	2530-BLD-BIM-001	20	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART017	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART018	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical Shop - Demolish floor finish - Gravel	2530-BLD-BIM-002	56	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART019	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART020	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING WATER/SAND TRUCK	AWT001	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING WATER TRUCK	AWT002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	365	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Waste Incinerators - Demolish and foundations - Gravel Base - Skidded Building	2540-VP-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	366	VP-		#N/A	FW	Flooring / Foundations	Wood Floor		Waste Incinerators - Demolish floor finish - Raised Steel or Wooden Floor	2540-VP-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONTAINER HANDLER	CNH001	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TEREX RT780 CRANE	CRN002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TEREX RT130 CRANE	CRN003	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MANITOWOC CRANE MODEL 2250	CRN004	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	371	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - AEROSOL CAN RECYCLING SYSTEM - AG - SAYCPU03 5 kg	2540-SQ-002	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MOBILE SPYDER CRANE W706	CRN006	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		BOOM CRANE, CONMA, MTP016	CRN008	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TAMROCK RANDER 800-2 HYDRAULIC DRILL 200	DRL003	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MD6290 CAT ROTARY PRODUCTION DRILL	DRL004	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Mine Site	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm at Milne Inlet - New waste management building		0	m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MD6290 CAT ROTARY PRODUCTION DRILL	DRL007	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Future Hazardous Waste Berm		0	m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A5	Liner Removal	A5	Site Works	Liner Removal	Liner Removal	Hazardous Waste Berm		0	m2	0.03	0.03	3.2	0.32	3.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	-		
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		OSHKOSH FIRE TRUCK 1993 -T1500 MR	EMG002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		390DL EXCAVATOR CATERPILLAR	EXC001	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		390DL EXCAVATOR CATERPILLAR	EXC002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		345DL EXCAVATOR CATERPILLAR	EXC003	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		345DL EXCAVATOR CATERPILLAR	EXC005	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		345DL EXCAVATOR CATERPILLAR	EXC006	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		M320F EXCAVATOR CATERPILLAR RUBBER TIRE	EXC009	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2600	Fuel System																																																															
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		16H CATERPILLAR GRADER	GRD001	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		16M CATERPILLAR GRADER	GRD002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		14M CATERPILLAR GRADER	GRD003	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		14M CATERPILLAR GRADER W/WING	GRD004	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	385	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Diesel Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	2613-FD-013	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	386	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	2613-FD-013	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		14M CATERPILLAR GRADER	GRD005	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	388	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Diesel Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	2613-FD-014	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	389	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	2613-FD-014	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		14M CATERPILLAR GRADER W/WING	GRD006	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		992K WHEEL LOADER	LDR001	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR003	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR008	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR010	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR011	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		930K WHEEL LOADER	LDR012	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		930K WHEEL LOADER	LDR013	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		930K WHEEL LOADER	LDR014	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		930K WHEEL LOADER	LDR015	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		IT14 LOADER NFLD HARDROCK	LDR019	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		906 CATERPILLAR LOADER	LDR020	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	C&M		Closure			Post Closure					C&M		Closure			Post Closure					Notes	Uncertainty	Required Reclamation Activities
																																												Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		VOLVO L-180 LOADER - W/TIRE MANIPULATOR	LDR021	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINE HAUL TRUCK	MHT001	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINE HAUL TRUCK	MHT002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINE HAUL TRUCK	MHT003	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINE HAUL TRUCK	MHT004	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT001	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	406	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Jet-A1 Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	2614-FD-011	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	407	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Jet-A1 Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	2614-FD-011	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT003	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT004	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT005	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT006	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT007	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT008	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT009	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT010	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT011	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT012	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT013	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2615	Marine Pipeline	420	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Marine Manifold Building - Demolish floor finish - Raised Steel or Wooden Floor	2615-BLD-001	32	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT014	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT015	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT016	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT017	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT018	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT019	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT020	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT021	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2700	Site Utilities																																																															
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		Additional Light Size tanks		0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		Additional Medium Size tanks		0	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	0	0	0	0	0	2	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT022	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT023	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	433	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Water Building - Demolish floor finish - Gravel	2720-BLD-001	390	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT024	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT025	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT026	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT027	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT028	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT029	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT030	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT031	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT032	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT033	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT034	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT035	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT036	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT037	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT038	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT039	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1001	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1002	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1003	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1004	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1005	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - RAW WATER TANK (25 m3)		0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1006	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	457	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Chemical Storage Container - Demolish and foundations - Gravel Base - Skidded Building	2731-BLD-001	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	458	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Sewage Chemical Storage Container - Demolish floor finish - Raised Steel or Wooden Floor	2731-BLD-001	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1007	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	460	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Treatment Plant - Demolish and foundations - Gravel Base - Skidded Building	2731-VP-005	178	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	461	VP-		#N/A	FW	Flooring / Foundations	Wood Floor		Sewage Treatment Plant - Demolish floor finish - Raised Steel or Wooden Floor	2731-VP-005	178	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	467	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Sewage Treatment Piping - Heat Trace Installation - Sewage truck bldg to STP	2731.2-E	128	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1008	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1009	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1010	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1011	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1012	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1013	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1014	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1015	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	472	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Truck Building - Demolish floor finish - Gravel	2732-BLD-001	56	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1016	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1017	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1018	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1019	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1020	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2734	Treated Effluent Discharge	479	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Treated Effluent Piping - Heat Trace Installation - STP to effluent pond and ocean discharge	2734.1-E	1,330	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1021	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1022	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1023	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2735	Off Spec Effluent Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Polishing Waste Stabilization Pond #3			m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	To be constructed in 2014		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1024	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	484	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-001	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	485	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-001	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1025	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	487	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-002	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	488	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-002	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1026	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	490	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-003	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	491	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-003	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1027	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	493	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-004	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	494	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-004	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1028	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	496	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Tank Farm E-House - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-005	2	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	497	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Tank Farm E-House - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-005	2	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1029	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1030	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1031	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-008	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-009	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-009	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-009	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Issued on November 2, 2017

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	C&M Year 0 - %	C&M Year 0+1 - %	Closure Year 1 - %	Closure Year 2 - %	Closure Year 3 - %	Post Closure Year 4 - %	Post Closure Year 5 - %	Post Closure Year 6 - %	Post Closure Year 7 - %	Post Closure Year 8 - %	C&M Year 0- Cost ($)	C&M Year 0+1- Cost ($)	Closure Year 1 - Cost ($)	Closure Year 2 - Cost ($)	Closure Year 3 - Cost ($)	Post Closure Year 4 - Cost ($)	Post Closure Year 5 - Cost ($)	Post Closure Year 6 - Cost ($)	Post Closure Year 7 - Cost ($)	Post Closure Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
3000	Tote Road																																																																	
3000	Tote Road	3100	General																																																															
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1032	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	505	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 1 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	506	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 1 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1033	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	508	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 2 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	509	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 2 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1034	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	511	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 3 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-003	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	512	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 3 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1035	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	514	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 4 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-004	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	515	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 4 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-004	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1036	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	518	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 5 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	519	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 5 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1037	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	521	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 6 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	522	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 6 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1038	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	524	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 7 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-003	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	525	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 7 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1039	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	527	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 8 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-004	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	528	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 8 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-004	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	531	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 9 - Demolish and foundations - Gravel Base - Skidded Building	3113-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	532	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 9 - Demolish floor finish - Raised Steel or Wooden Floor	3113-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2002	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	534	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 10 - Demolish and foundations - Gravel Base - Skidded Building	3113-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	535	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 10 - Demolish floor finish - Raised Steel or Wooden Floor	3113-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2003	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	537	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 11 - Demolish and foundations - Gravel Base - Skidded Building	3113-BLD-003	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	538	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 11 - Demolish floor finish - Raised Steel or Wooden Floor	3113-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3114	Communications Facility No. 4													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Includes all equipment at communications seacan	Low	Disassembly & Decontaminate (Light Equipment), Load & transport, Disposal & Cover (incl compaction)
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		Unidentified High Priority Disturbed Areas		0	m2	0.0	0.2	1.9	0.6	2.7	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0	Based on EBA Report		
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2004	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2005	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2006	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2007	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2008	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2009	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2010	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2011	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Mobile Maintenance Depot - Demolish and foundations - Gravel Base - Skidded Building		682	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2012	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2013	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2014	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
3000	Tote Road	3100	General	3130	Site Development	TBD	Sea-can bridge at STA 17													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Needs long term physical stability. Need to confirm if leaving abutments in place allow for long term stability	Med	Removal of seacan bridge (incl re-grading), Removal of abutments (?), Load & Transport, Disposal & Cover (incl compaction)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2015	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
3000	Tote Road	3100	General	3130	Site Development	TBD	Sea-can bridge at STA 62													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Needs long term physical stability. Need to confirm if leaving abutments in place allow for long term stability	Med	Removal of seacan bridge (incl re-grading), Removal of abutments (?), Load & Transport, Disposal & Cover (incl compaction)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2016	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
3000	Tote Road	3100	General	3130	Site Development	TBD	Sea-can bridge at STA 80													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Needs long term physical stability. Need to confirm if leaving abutments in place allow for long term stability	Med	Removal of seacan bridge (incl re-grading), Removal of abutments (?), Load & Transport, Disposal & Cover (incl compaction)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2017	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2018	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
3000	Tote Road	3100	General	3130	Site Development	TBD	Sea-can bridge at STA 97													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Needs long term physical stability. Need to confirm if leaving abutments in place allow for long term stability	Med	Removal of seacan bridge (incl re-grading), Removal of abutments (?), Load & Transport, Disposal & Cover (incl compaction)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2019	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2020	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2021	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2022	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2023	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2024	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2025	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2026	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2027	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2028	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2029	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2030	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2031	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2032	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2033	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2034	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2035	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2036	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2037	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2038	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2039	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Truck Wash Facility		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 97/98													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Need to ensure long-term stability, need to ensure proper drainage and pathways	High	Grade and Re-contour Borrow Source, Application of insulation material, Secondary application of Grade and Re-contour of Borrow Source
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 102													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Need to ensure long-term stability, need to ensure proper drainage and pathways	High	Grade and Re-contour Borrow Source, Application of insulation material, Secondary application of Grade and Re-contour of Borrow Source
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Container Handler		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Gantry Crane		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
3000	Tote Road	3100	General	3130	Site Development	3138	Unidentified Borrow Sources			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Unidentified Borrow Sources			m2	0.0	0.1	1.3	0.4	1.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			Assumption
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Single Pass Production Drill		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Ore Haul Truck Workshop		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		LOADER VOLVO-L-180E C/W TIRE HANDLER & 3 CRATES IN CAB		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SMITHCO SIDE DUMP TRAILER MODEL HDT 4-38-23, S/N 712377		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		HP 400RD PLANT CRUSHER S/N MC-0401/MC2015102		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	567	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 1 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		C 125 JAW CRUSHER		1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		FORD F650 SERVICE TRUCK VIN# 3FDNF65H13MB00286		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	570	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 2 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE TRAILER OFF-ROAD MINE MODEL HDT4-38-23 S/N 712379		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE SIDE DUMP TRAILER MODEL HDT4-38-23 S/N 712385		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	573	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 3 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE SIDE-DUMP TRAILER MODEL HDT4-38-23, S/N 712381		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK + 10 SPARE TIRES STRAPPED ON TRUCK		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	576	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 4 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-004	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			

																																													C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	**Mine Site**																																																																
4000	Mine Site	4100	General																																																														
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712393		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	580	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 1 - Demolish and foundations - Gravel Base - Skidded Building	4110-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	581	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 1 - Demolish floor finish - Raised Steel or Wooden Floor	4110-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712387		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	583	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 2 - Demolish and foundations - Gravel Base - Skidded Building	4110-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	584	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 2 - Demolish floor finish - Raised Steel or Wooden Floor	4110-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and Decontaminate Building - Undefined	4110-BLD-003	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and foundations - Undefined	4110-BLD-003	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish floor finish - Undefined	4110-BLD-003	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712391		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712389		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4130	Site Development	4131	Mine Mobile Equipment			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Informal Construction Laydown at Mary River			m2	0.0	0.1	1.3	0.4	1.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	on hold		
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712395		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK (2 PALLETS STRAPPED ON TRUCK)		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK (OHT031)		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4130	Site Development	4135	Explosives Pads													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Assume no contamination	Low	Grade and Re-Contour
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2011 KENWORTH S/A MECHANICS SERVICE TRUCK VIN#		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERAIL # 712397		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERAIL # 712405		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712378		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERAIL #712388		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2005 WESTERN STAR VIN# 1XKCPBEX85R980272		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2015 CAT 14M GRADER YELLOW VIN# 8814WKR9J88448		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2012 CAT 14M GRADER YELLOW		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WINCH TRUCK		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TRAILER DUMP TRUCK TRIAXLE S/N# 2ATE060336A003392		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712382		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712392		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712390		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712380		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712398		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL# 712394		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712384		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERAIL #712402		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712400		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712396		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERAIL #712406 * damaged by		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WETSERN STAR TRUCK VIN: 5KJRASD19GPHD7171		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WESTERN STAR TRUCK VIN: 5KJRASD14GPHD7174		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WESTERN STAR TRUCK VIN: 5KJRASD12GPHD7173		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712404		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712386		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WESTERN STAR TRUCK VIN: 5KJRASD10GPHD7172		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		END DUMP TRAILER	EDT001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SCONA TRIDEM HIBOY TRAILER	HBT001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SCONA TRIDEM HIBOY TRAILER	HBT002	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SCONA TRIDEM HIBOY TRAILER	HBT003	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SCONA TRIDEM HIBOY TRAILER	HBT004	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SCONA TRIDEM HI BOY TRAILER	HBT005	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Passenger Bus		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Mechanics Truck (with compressor and crane)		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4110	Communication and IT	4110	Communication and IT	579	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 1 - Demolish Building - ISO Shipping Container	4110-BLD-001	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4100	General	4110	Communication and IT	4110	Communication and IT	582	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 2 - Demolish Building - ISO Shipping Container	4110-BLD-002	15	m2	0.1	1.7	11.2	16.8	29.7	2	25	167	250	442	1	15	100%	0%	0%	100%	442	0	0	442	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		147	147	147	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Construction Laydown Area		33,576	m2	0.0	0.1	1.3	0.4	1.8	426	4,910	42,608	13,314	60,832	0	0	100%	0%	0%	100%	60,832	0	0	60,832	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		20,277	20,277	20,277	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Existing Laydown Area		17,367	m2	0.0	0.1	1.3	0.4	1.8	220	2,540	22,038	6,887	31,465	0	0	100%	0%	0%	100%	31,465	0	0	31,465	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		10,488	10,488	10,488	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Additional laydown next to Hatch old office/carpentry shack		11,250	m2	0.0	0.1	1.3	0.4	1.8	143	1,645	14,276	4,461	20,366	0	0	100%	0%	0%	100%	20,366	0	0	20,366	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		6,789	6,789	6,789	0	0	0	0	0	on hold		
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Mine Site)		15,000	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		9,059	9,059	9,059	0	0	0	0	0	on hold		
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Mine Site)		45,000	m2	0.0	0.1	1.3	0.4	1.8	571	6,581	57,104	17,845	81,530	0	0	100%	0%	0%	100%	81,530	0	0	81,530	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		27,177	27,177	27,177	0	0	0	0	0	on hold		
4000	Mine Site	4100	General	4130	Site Development	4133	Ore Crushing and Loading			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Crusher extension Pad		36,180	m2	0.01	0.1	1.3	0.4	1.8	459	5,291	45,912	14,347	65,496	0	0	100%	0%	0%	100%	65,496	0	0	65,496	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		21,832	21,832	21,832	0	0	0	0	0	-		
4000	Mine Site	4100	General	4130	Site Development	4133	Ore Crushing and Loading			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Crusher Pad Expansion		25,700	m2	0.01	0.1	1.3	0.4	1.8	326	3,759	32,613	10,191	46,525	0	0	100%	0%	0%	100%	46,525	0	0	46,525	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%						0		15,508	15,508	15,508	0	0	0	0	0	-		
4000	Mine Site	4100	General	4130	Site Development	4136	Tote Road			A3	Grade & Re-Contour	A9	Site Works	Grade and Re-Contour		Grade and Re-Contour Building Footprints		223	m2	0.0	0.1	1.3	0.4	1.8	3	33	283	88	404	0	0	100%	0%	0%	100%	404	0	0	404	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		135	135	135	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry		258,580	m2	0.0	0.1	1.3	0.4	1.8	3,281	37,817	328,135	102,539	468,491	0	0	100%	0%	0%	100%	468,491	0	0	468,491	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		234,245	234,245	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (additional marginal increase in 2017)		6,000	m2	0.0	0.1	1.3	0.4	1.8	76	878	7,614	2,379	10,871	0	0	100%	0%	0%	100%	10,871	0	0	10,871	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%							0		5,435	5,435	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (marginal increase to existing)		50,000	m2	0.0	0.1	1.3	0.4	1.8	634	7,313	63,449	19,827	90,589	0	0	100%	0%	0%	100%	90,589	0	0	90,589	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		45,295	45,295	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	D1Q1 Quarry		66,978	m2	0.0	0.1	1.3	0.4	1.8	850	9,796	84,994	26,560	121,350	0	0	100%	0%	0%	100%	121,350	0	0	121,350	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		60,675	60,675	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	D1Q2 Quarry		109,807	m2	0.0	0.1	1.3	0.4	1.8	1,393	16,059	139,344	43,543	198,947	0	0	100%	0%	0%	100%	198,947	0	0	198,947	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		99,473	99,473	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Site Roads		80,899	m2	0.0	0.1	1.3	0.4	1.8	1,027	11,831	102,660	32,080	146,571	0	0	100%	0%	0%	100%	146,571	0	0	146,571	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		48,857	48,857	48,857	0	0	0	0	0	Total length of 8,890. Asumed 7 m wide		Assumption
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Waste Rock Road		20,000	m2	0.0	0.1	1.3	0.4	1.8	254	2,925	25,380	7,931	36,236	0	0	100%	0%	0%	100%	36,236	0	0	36,236	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		12,079	12,079	12,079	0	0	0	0	0	Assumed 2 km length and 10 m wide		
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Site Roads		1,120	m2	0.0	0.1	1.3	0.4	1.8	14	164	1,421	444	2,028	0	0	100%	0%	0%	100%	2,028	0	0	2,028	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		676	676	676	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FLOAT TRAILER MINI DECK SCHELTENA MD1	LBT003-01	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F750 DE-ICEING TRUCK BBS-97	MTP001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		24 PASSENGER BUS	BUS001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48 PASSENGER BUS	BUS002	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		24 PASSENGER BUS	BUS003	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48 PASSENGER BUS	BUS004	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48 PASSENGER BUS	BUS005	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		MANUAL JIB CRANE MOBILE MAINTENANCE SHOP	CRN007	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D6T CATERPILLAR DOZER	DZR002	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D6T CATERPILLAR DOZER	DZR003	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D6T CATERPILLAR DOZER	DZR004	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D6T CATERPILLAR DOZER	DZR005	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D9T CATERPILLAR DOZER	DZR006	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D9T CATERPILLAR DOZER	DZR007	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D5M CATERPILLAR DOZER	DZR009	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D4C CATERPILLAR DOZER LPGIII	DZR010	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		824H CATERPILLAR RUBBER TIRED DOZER	DZR011	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D9T CATERPILLAR DOZER	DZR012	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRACTOR	FLT005	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Issued on November 2, 2017

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TRI AXLE WATER TRUCK	HTP004	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		PETERBILT ROAD MAINTENANCE 2013	HTP005	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		STERLING BOOM TRUCK W/ MANITEX CRANE	HTP006	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		STERLING BOOM TRUCK W/ MANITEX CRANE	HTP007	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		PETERBILT 367 TRACTOR 2017	HTP009	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		KENWORTH TOW TRUCK	HTP010	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		PETERBILT TRACTOR 2014	HTP011	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		PETERBILT TRACTOR 2014	HTP013	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PETERBILT ROLL OFF TRUCK	HTP015	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		INTERNATIONAL PLOW TRUCK	HTP016	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		INTERNATIONAL BOOM TRUCK KNUCKLE	HTP019	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR 4900 2014 (NFLD HARD ROCK)	HTP024	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR 4900 2014 (NFLD HARD ROCK)	HTP025	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRACTOR	HTP029	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRACTOR	HTP032	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRACTOR	HTP033	1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		JLG MAN LIFT	JLG007	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		GENIE BOOM LIFT ZOOM BOOM Z60/34	JLG008	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		KUBOTA TRACTOR B7800	KUB004	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		LOWBOY TRAILER DELOUPE	LBT001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		LOWBOY TRAILER DELOUPE	LBT002	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		CS74 SMOOTH ROLLER	RLR002	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER CAT TH514	TLH002	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER CAT TH514	TLH003	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER CAT TH514	TLH004	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER CAT TL642	TLH005	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TRAILER LIVE BOTTOM	WBT001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PC09-1 EXCAVATOR KOMATSU MINI	EXC008	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Boom Truck		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Passenger Bus		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Track Dozer, D9		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Shovel 6030		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Integrated Tool Carrier, 938		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	FREIGHT HAUL TRACTOR ,		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	WATER TRUCK		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	MAINTENANCE FUEL/LUBE TRUCK ,		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		53' POWER TRAILER		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F550 FLAT DECK PICK-UP WHITE VIN# 1FDOW5HTOFED33588		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		STEP-DECK TRAILER 3 AXLES UNIT # 533F650		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TRACTOR FRTL CABOVER UNIT 512109		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		GMC PICK UP 4WD + TOOL/JOB BOX VIN# 1GTHK39D17E173219		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		UTILITY TRAILERS STACKED 2 HIGH		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL TRAILER (FRONT) SERIAL # 712383		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712399		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712401		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITH SIDE-DUMP TRAILER, SERIAL # 712403		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2007 FREIGHTLINER M2 4X4 VIN# 1FVDCXDC47HX81790		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SANDVIK QA441 SCREENER S/N # QA44100342		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		SANDVIK NEW QJ341 JAW CRUSHER S/N# QJ34100262		1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		BRODERSON 16 80 CRANE		1	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	13	120	1,299	1,200	2,619	96	96	100%	0%	0%	100%	2,619	0	0	2,619	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		873	0	873	0	0	0	0	873			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		V SNOW PLOW VIN# 9900-2564		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2006 TRAILER TRIAXLE GREY VIN# LA90735316A003393 * RECEIVED WITH		1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT006	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT007	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT008	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT009	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT010	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT011	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT012	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT013	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT014	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT015	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT016	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT017	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT018	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT019	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT020	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT021	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT022	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT023	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT024	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT025	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT026	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT027	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT028	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT029	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT030	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT035	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT036	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT037	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT038	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT040	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT041	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 AMBULANCE	EMG003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F450 AMBULANCE	EMG004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		HAGGLUNDS SNOW RESCUE VEHICLE	EMG007	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FORKLIFT CATERPILLAR P20000	FKT001	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FORKLIFT CATERPILLAR P10000	FKT005	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT/MANLIFT CROWN WAV50-118	FKT010	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FLAMELESS SPARKLESS HEATER	FSH003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FLAMELESS SPARKLESS HEATER	FSH004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GROUND SURFACE HEATER	GTH001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GENIE MANLIFT / Z45/25J (BURNED)	JLG004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GENIE MANLIFT / Z45/25J	JLG005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		JLG MANLIFT 450AJ	JLG010	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FLOAT TRAILER SCHELTENA	LBT003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP006	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP007	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP009	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP010	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP011	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP013	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP014	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP016	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP017	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP020	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP021	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP024	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP025	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP027	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP029	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2008	LTP030	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TOYOTA 4X4 PICK-UP LAND CRUISER	LTP031	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2008	LTP033	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TOYOTA 4X4 PICK UP LAND CRUISER	LTP034	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2011	LTP038	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2013	LTP040	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2013	LTP043	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP044	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP045	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP046	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP047	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP056	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP057	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2014	LTP058	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP059	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP060	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 CREW CAB 4X4 2010- LEVITT SAFETY	LTP063	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		3500 GMC CREW CAB 4X4 2006	LTP067	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GMC 2500 MOBILE STAIR TRUCK	MST001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 DECK TRUCK	MTP002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 DECK TRUCK	MTP004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 WELDING TRUCK	MTP005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013	MTP007	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 CUBE VAN	MTP008	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 (BLASTERS)	MTP009	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013	MTP010	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F550 SERVICE TRUCK FOUNTAIN TIRE	MTP011	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2014	MTP012	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F550 SERVICE TRUCK	MTP013	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2015	MTP014	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F650 SERVICE TRUCK 2003	MTP015	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F-550 SERVICE TRUCK FOUNTAIN TIRE	MTP016	1	Ea	10.0	45.0	999.1	450.0	1,494.1	10	45	999	450	1,494	24	24	100%	0%	0%	100%	1,494	0	0	1,494	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		498	0	498	0	0	0	0	498			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PULL- TYPE PNEUMATIC ROLLER	PTR001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PULL-TYPE PNEUMATIC TIRE ROLLER	PTR002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE VAC TANK UNIT	PVT001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE VACUUM TANK c/w PUMP	PVT002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE VAC TANK UNIT	PVT003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP 6"	PWP001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP	PWP002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP 4"	PWP003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP - CAT-PAC	PWP004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 277 MULTI TERRAIN	SKD005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 299D	SKD008	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD010	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 262D Rubber Tire	SKD012	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 03	SKJ003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 10	SKJ010	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TUNDRA SKIDOO	SNM003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKANDIK WT 600	SNM004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKANDIK WT 600	SNM005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKANDIC ACE 600 SNOWMOBILE	SNM006	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKANDIC ACE 600 SNOWMOBILE	SNM007	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE CAN AM COMMANDER 800XT	SXS001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT	SXS005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT	SXS006	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT	SXS007	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT TRACKED	SXS008	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TIRE MANIPULATOR	TMN001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TRAILER ENCLOSED SNOWMOBILE	TRL001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		BOAT TRAILER	TRL002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER MILLER AIR PAK	WLD001	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER MILLER AIR PAK	WLD002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER LINCOLN 300D	WLD004	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER LINCOLN 300D	WLD007	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER LINCOLN 300D	WLD008	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		STERLING SPILL RESPONSE UNIT 2002	EMG005	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		STERLING SPILL RESPONSE UNIT 2002	EMG006	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		CARGO LUGGAGE HANDLER	CNH003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SNOW BLOWER VOHL DV4000	SBL002	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SNOW BLOWER VOHL DV4000	SBL003	1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	Flat Deck Truck		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	Mini-Crane		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	RESCUE UNIT		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	MECHANICS TRUCK,		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	SKELETON TRAILER,		1	Ea	6.7	25.0	666.1	250.0	941.1	7	25	666	250	941	4	4	100%	0%	0%	100%	941	0	0	941	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		314	0	314	0	0	0	0	314			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		1650 GAL. VERTICAL STORAGE TANK		1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		716	0	716	0	0	0	0	716			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		1650 GAL. VERTICAL STORAGE TANK		1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		716	0	716	0	0	0	0	716			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		1650 GAL. VERTICAL STORAGE TANK + BOX PLASTIC FITTINGS		1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		716	0	716	0	0	0	0	716			
4000	Mine Site	4200	Mine	4210	Explosives Facility	4211	Explosives Plant Building	769	BLD	FF1-c	Modular Building Contaminated	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Explosives Plant Building - Demolish and Decontaminate Building - Trailer -	4211-BLD-001	342	m2	0.6	3.4	56.0	84.1	143.4	192	1,150	19,150	28,750	49,050	1	342	100%	0%	0%	100%	49,050	0	0	49,050	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		16,350	16,350	16,350	0	0	0	0	0	Contaminated		
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	773	BLD	FF2-c	Fold Away Building	FFL-c	Buildings (Contaminated)	Fold Away Building		Explosives Shop - Demolish and Decontaminate Building - Fold-away	4212-BLD-001	372	m2	0.6	2.4	56.0	84.1	142.4	208	875	20,815	31,250	52,940	1	372	100%	0%	0%	100%	52,940	0	0	52,940	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		17,647	17,647	17,647	0	0	0	0	0	Contaminated		
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	775	BLD	CS	Slab on Grade - ASSUME 300mm	CS	Flooring / Foundations	Slab on Grade		Explosives Shop - Demolish floor finish - Slab on grade C/W Drainage	4212-BLD-001	372	m2	0.1	1.9	12.5	18.8	33.1	46	697	4,643	6,970	12,310	0	0	100%	0%	0%	100%	12,310	0	0	12,310	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,103	4,103	4,103	0	0	0	0	0			
4000	Mine Site	4200	Mine	4210	Explosives Facility	4213	Explosives Magazines	777	BLD	FF1-c	Modular Building Contaminated	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazines - Demolish and Decontaminate Building - Trailer - Single	4213-BLD-001	33	m2	0.6	3.4	56.0	84.1	143.4	19	113	1,873	2,813	4,798	1	33	100%	0%	0%	100%	4,798	0	0	4,798	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,599	1,599	1,599	0	0	0	0	0	Contaminated		
4000	Mine Site	4200	Mine	4220	Explosives Facility	4222	Explosive pad haul road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Explosive pad haul road		19,600	m2	0.0	0.1	1.3	0.4	1.8	249	2,867	24,872	7,772	35,511	0	0	100%	0%	0%	100%	35,511	0	0	35,511	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		11,837	11,837	11,837	0	0	0	0	0			
4000	Mine Site	4200	Mine	4230	Waste Rock Dump	4230	Waste Rock Dump			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Waste Rock Dump		190,000	m2	0.0	0.1	1.3	0.4	1.8	2,411	27,788	241,108	75,344	190,000	0	0	100%	0%	0%	100%	190,000	0	0	190,000	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		63,333	63,333	63,333	0	0	0	0	0			
4000	Mine Site	4200	Mine	4230	Waste Rock Pond	4230	Waste Rock Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With	Grade and Contour	Waste Rock Pond		6,000	m2	0.0	0.2	4.4	0.7	5.3	267	1,068	26,694	4,287	32,050	0	0	100%	0%	0%	100%	32,050	0	0	32,050	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		10,683	10,683	10,683	0	0	0	0	0			
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Pit 1		55,000	m2	0.0	0.1	1.3	0.4	1.8	698	8,044	69,794	21,810	99,648	0	0	100%	0%	0%	100%	99,648	0	0	99,648	Type A 2AM-MRY1325		2015	Direct			50%	50%							0		49,824	49,824	0	0	0	0	0	0	Based on 2015 WP, table 2-3		
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Pit 1 - Marginal increase		214,450	m2	0.0	0.1	1.3	0.4	1.8	2,721	31,363	272,134	85,039	388,218	0	0	100%	0%	0%	100%	388,218	0	0	388,218	Type A 2AM-MRY1325	Added	2015 R	Direct			50%	50%							0		194,109	194,109	0	0	0	0	0	0	Based on 2015 WP, table 2-3		
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With		PWSP	PWSP-1	3,720	m2	0.0	0.2	4.4	0.7	5.3	166	662	16,550	2,658	19,747	0	0	100%	0%	0%	100%	19,747	0	0	19,747	Type A 2AM-MRY1325	Modified	2015 R	Direct				100%							0		0	19,747	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With		PWSP	PWSP-2	6,967	m2	0.0	0.2	4.4	0.7	5.3	310	1,240	30,996	4,978	36,983	0	0	100%	0%	0%	100%	36,983	0	0	36,983	Type A 2AM-MRY1325	Modified	2015 R	Direct				100%							0		0	36,983	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With		PWSP	PWSP-3	6,511	m2	0.0	0.2	4.4	0.7	5.3	290	1,159	28,967	4,652	34,562	0	0	100%	0%	0%	100%	34,562	0	0	34,562	Type A 2AM-MRY1325	Modified	2015 R	Direct				100%							0		0	34,562	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	786	BLD	FF1	Modular Building Not Contaminated	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Pit Office Building - Demolish and Decontaminate Building - Trailer -	4281-BLD-001	268	m2	0.2	3.4	22.4	33.6	59.4	60	900	5,995	9,000	15,895	1	268	100%	0%	0%	100%	15,895	0	0	15,895	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		5,298	5,298	5,298	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	787	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Pit Office Building - Demolish and foundations - Timber Cribbing to Elevate	4281-BLD-001	268	m2	0.1	1.2	7.8	11.8	20.8	33	315	2,098	3,150	5,563	0	80	100%	0%	0%	100%	5,563	0	0	5,563	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,854	1,854	1,854	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	789	BLD	FF1	Modular Building Not Contaminated	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Pit Office Washcar - Demolish and Decontaminate Building - Trailer - Single	4281-BLD-002	45	m2	0.2	3.4	22.4	33.6	59.4	10	150	999	1,500	2,649	1	45	100%	0%	0%	100%	2,649	0	0	2,649	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		883	883	883	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology ‘core’ building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-001	72	m2	0.2	3.4	22.4	33.6	59.4	16	242	1,613	2,421	4,276	1	72	100%	0%	0%	100%	4,276	0	0	4,276	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		1,425	1,425	1,425	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology ‘core’ building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-002	54	m2	0.2	3.4	22.4	33.6	59.4	12	182	1,209	1,816	3,207	1	54	100%	0%	0%	100%	3,207	0	0	3,207	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		1,069	1,069	1,069	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology ‘core’ building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-003	36	m2	0.2	3.4	22.4	33.6	59.4	8	121	806	1,211	2,138	1	36	100%	0%	0%	100%	2,138	0	0	2,138	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		713	713	713	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology ‘core’ building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-004	25	m2	0.2	3.4	22.4	33.6	59.4	6	84	560	841	1,485	1	25	100%	0%	0%	100%	1,485	0	0	1,485	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		495	495	495	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Primary Jaw Plant	Spread A, Primary Jaw Plant	MR-PRO-CRU-010-PJP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Primary Jaw Plant	Spread B, Primary Jaw Plant	MR-PRO-CRU-020-PJP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Primary Jaw Plant	Spread C, Primary Jaw Plant	MR-PRO-CRU-030-PJP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Chain Conveyor	Chain Conveyor (1 for under jaw crusher, 1 for under crusher bin)		2	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	38	426	3,837	4,260	8,523	1	2	100%	0%	0%	100%	8,523	0	0	8,523	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		2,841	0	2,841	0	0	0	0	2,841			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		AIM	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread A, Control Room	Spread A, Control Room	MR-PRO-CRU-010-COR01	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread A, Fine Discharge	Spread A, Fine Discharge	MR-PRO-CRU-010-FID01	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread A, Lumps Discharge	Spread A, Lumps Discharge	MR-PRO-CRU-010-LUD01	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Secondary Cone	Spread A, Secondary Cone Feed	MR-PRO-CRU-010-PCF01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Primary Screen Plant	Spread A, Primary Screen Plant Discharge	MR-PRO-CRU-010-PSD01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Primary Screen Plant	Spread A, Primary Screen Plant	MR-PRO-CRU-010-PSP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Secondary Cone	Spread A, Secondary Cone Plant	MR-PRO-CRU-010-SCP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Tertiary Cone Plant	Spread A, Tertiary Cone Plant	MR-PRO-CRU-010-TCP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Twin Screen Plant	Spread A, Twin Screen Plant	MR-PRO-CRU-010-TSP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		AIM	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread B, Control Room	Spread B, Control Room	MR-PRO-CRU-020-COR01	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread B, Fine Discharge	Spread B, Fine Discharge	MR-PRO-CRU-020-FID01	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread B, Lumps Discharge	Spread B, Lumps Discharge	MR-PRO-CRU-020-LUD01	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Secondary Cone	Spread B, Secondary Cone Feed	MR-PRO-CRU-020-PCF01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread B, Primary Screen Plant	Spread B, Primary Screen Plant Discharge	MR-PRO-CRU-020-PSD01	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	107	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G	2340-GE-001	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	108	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G	2340-GE-002	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	109	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G	2340-GE-003	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	110	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G	2340-GE-004	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	111	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G	2340-GE-005	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	112	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G	2340-GE-006	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	114	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - FINES STOCKPILE MOBILE FEEDER - MASABA MINING	2341-FE-003	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	115	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - LUMPS STOCKPILE MOBILE FEEDER - MASABA MINING	2341-FE-004	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	116	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - LUMPS STOCKPILE MOBILE FEEDER - MASABA MINING	2341-FE-005	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	117	ST-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	STACKER / STOCKPILE - LUMPS STOCKPILE MOBILE STACKER -	2341-ST-006	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	118	ST-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	STACKER / STOCKPILE - LUMPS STOCKPILE MOBILE STACKER -	2341-ST-007	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	119	ST-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	STACKER / STOCKPILE - FINES STOCKPILE MOBILE STACKER -	2341-ST-008	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System		FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - STOCKPILE MOBILE FEEDER - MASABA MINING		0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System		ST-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	STACKER / STOCKPILE - STOCKPILE MOBILE STACKER - MASABA MINING		0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	124	CH-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR DISCHARGE CHUTE - FAM	2342-CH-015	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	125	CH-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR MOBILE CHUTE - FAM	2342-CH-026	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	126	CH-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR MOBILE CHUTE - FAM	2342-CH-027	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	127	CH-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR MOBILE CHUTE - FAM	2342-CH-028	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	128	CH-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR MOBILE CHUTE - FAM	2342-CH-029	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	137	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - MOBILE FEEDER - MASABA MINING EQUIPMENT	2342-FE-002	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	138	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - MOBILE FEEDER - MASABA MINING EQUIPMENT	2342-FE-003	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	139	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - MOBILE FEEDER - MASABA MINING EQUIPMENT	2342-FE-004	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	140	HP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	sampler bin	HOPPER - SAMPLER BIN - FAM	2342-HP-022	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SAMPLER - ORE SAMPLER - FAM L: N/A, W: N/A, H: N/A	2342-SA-019	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - RECLAIM MOBILE FEEDER - MASABA MINING EQUIPMENT		0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2510	Accommodations Area	225	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW SEWAGE LIFT STATION	2510-PP-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	258	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - EMERGENCY RESPONSE OFFICE RAW WATER PUMP - SIMER	2513-PP-005	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	259	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	2513-MT-005	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	260	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE EMERGENCY RESPONSE GARAGE FUEL OIL PUMP	2513-PP-021	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	261	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2513-MT-021	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	262	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE EMERGENCY RESPONSE GARAGE FUEL OIL PUMP	2513-PP-022	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	263	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2513-MT-022	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	264	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRY CHEMICAL REFILL STATION -	2513-SQ-010	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	282	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MAINTENANCE BUILDING FUEL OIL PUMP (DUTY) - VIKING	2521-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	283	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2521-MT-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	284	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MAINTENANCE BUILDING FUEL OIL PUMP (STANDBY) - VIKING	2521-PP-004	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	285	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2521-MT-004	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	286	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WELDING SHOP FUEL OIL PUMP (DUTY) - VIKING DUPLEX	2521-PP-011	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	287	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2521-MT-011	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	288	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WELDING SHOP FUEL OIL PUMP (STANDBY) - VIKING	2521-PP-012	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	289	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2521-MT-012	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	290	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WORKSHOP OFFICE WASHCAR RAW WATER PUMP - SIMER	2521-PP-051	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	291	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	2521-MT-051	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With		Liner Removal for Soft Wall Maintenance Garage (assume same size as existing		2,046	m2	0.0	0.2	4.4	0.7	5.3	91	364	9,103	1,462	10,929	0	0	100%	0%	0%	100%	10,929	0	0	10,929	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		3,643	3,643	3,643	0	0	0	0	0	Based on FIELD SKETCH - MINE SITE NEW WAREHOUSE PAD H349000-4000-10-016-0012 Rev.E		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	299	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL	2522-SQ-001	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	300	SQ-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		SHOP / MAINTENANCE EQUIPMENT - DRILL PRESS - AG - DPE18-900	2522-SQ-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - OIL FILTER PRESS - OBERG P300	2522-SQ-005	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	303	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - HYDRAULIC PORTA POWER PUMP -	2522-SQ-006	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	304	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-	2522-SQ-009	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	305	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-	2522-SQ-010	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	307	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING SPARK	2522-SQ-012	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	308	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - SWEEPER - AG	2522-SQ-014	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	309	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE CHANGER - COATS APX80A	2522-SQ-018	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	310	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BULK FLUID DISTRIBUTION SYSTEM -	2522-SQ-022	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	311	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL	2522-SQ-023	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	312	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-	2522-SQ-025	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	315	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE SPREADER - ZHUHAI TEAMROC	2522-SQ-028	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	316	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D	2522-SQ-029	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	317	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	2522-MT-029	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	318	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D	2522-SQ-030	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	319	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	2522-MT-030	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	320	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TRUCK MOUNT GOODALL BOOST	2522-SQ-033	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	321	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - GOODALL BOOST SYSTEM - AG	2522-SQ-034	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	322	SQ-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		SHOP / MAINTENANCE EQUIPMENT - A/C RECOVERY RECHARGE UNIT -	2522-SQ-037	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	323	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG -	2522-SQ-038	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	324	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG -	2522-SQ-039	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	325	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TUBE BENDER - AG	2522-SQ-040	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management	2540	Waste Management	367	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (DUTY) -	2540-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management	2540	Waste Management	368	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2540-MT-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management	2540	Waste Management	369	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (STANDBY) -	2540-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management	2540	Waste Management	370	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2540-MT-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management	2540	Waste Management	372	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRUM CRUSHER - AG -	2540-SQ-003	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management	2540	Waste Management	373	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PLATFORM SCALE - AG -	2540-SQ-004	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2610	Milne Tank Farm	380	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - OIL WATER SEPARATOR FEED PUMP	2610-PP-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2610	Milne Tank Farm	381	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - OIL WATER SEPARATOR FEED PUMP	2610-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	390	FD-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Fuel dispenser	FUEL DISPENSER - EXISTING DIESEL FUEL DISPENSING MODULE	2613-FD-013	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	391	FD-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Fuel dispenser	FUEL DISPENSER - DIESEL FUEL DISPENSING MODULE	2613-FD-014	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	392	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.1	2613-PP-007	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	393	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.2	2613-PP-008	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	394	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.3	2613-PP-009	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	395	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.4	2613-PP-010	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	396	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.5	2613-PP-011	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	397	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.6	2613-PP-012	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	408	FD-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Fuel dispenser	FUEL DISPENSER - JET-A1 FUEL DISPENSING MODULE	2614-FD-011	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	409	FS-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Jet Fuel Dispenser	FIRE SERVICES - JET-A1 FUEL DIESPENSING MODULE FUELLING	2614-FS-003	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	410	FS-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Jet Fuel Dispenser	FIRE SERVICES - JET-A1 FUEL DIESPENSING MODULE FUELLING	2614-FS-004	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	411	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - JET-A1 FUEL DIESPENSING MODULE DISCHARGE PUMP	2614-PP-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	412	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - JET-A1 FUEL DIESPENSING MODULE DISCHARGE PUMP	2614-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	422	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-001	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	423	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-002	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	424	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-003	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	425	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-004	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	426	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-005	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	427	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-006	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	428	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-007	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	434	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER DISTRIBUTION PUMP	2720-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	435	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER DISTRIBUTION PUMP	2720-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	436	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FIRE WATER PUMP	2720-PP-004	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	437	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - ELECTRIC FIRE WATER PUMP	2720-PP-005	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	438	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - JOCKEY PUMP	2720-PP-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	439	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - POTABLE WATER DISCHARGE PUMP NO.1	2720-PP-009	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	440	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - POTABLE WATER DISCHARGE PUMP NO.2	2720-PP-010	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	441	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - BACKWASH SLURRY PUMP	2720-PP-012	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	442	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - CLEAN BACKWASH PUMP	2720-PP-013	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	443	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER UNLOADING PUMP - HAYWARD GORDON S-3	2720-PP-021	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	444	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WATER BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2720-PP-031	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	445	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2720-MT-031	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	446	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WATER BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2720-PP-032	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	447	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2720-MT-032	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	462	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.1	2731-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	463	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.2	2731-PP-004	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	464	SC-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Screen	SCREEN - SCREEN	2731-SC-001	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	473	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE SEWAGE TRUCK BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2732-PP-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	474	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2732-MT-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	475	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE SEWAGE TRUCK BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2732-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	476	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2732-MT-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment	013	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274	2140-MO-001		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment	014	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	2140-MO-002		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment	015	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	2140-MO-003		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment	016	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	2140-MO-004		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg			Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling	018	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L:	2142-MO-001		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling	019	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L:	2142-MO-002		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	020	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-003		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	021	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-004		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling	022	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L:	2142-MO-005		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling	023	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L:	2142-MO-006		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling	024	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4	2142-MO-009		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling	025	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4	2142-MO-010		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling	026	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4	2142-MO-011		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling	027	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4	2142-MO-012		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling	028	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4	2142-MO-013		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling	029	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4	2142-MO-014		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling	030	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4	2142-MO-015		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling	031	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4	2142-MO-016		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling	032	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4	2142-MO-017		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling	033	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4	2142-MO-018		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling	034	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	bobcat size	MOBILE EQUIPMENT - CONVEYOR CLEANUP/SNOW REMOVAL ALL	2142-MO-019		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling	035	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	bobcat size	MOBILE EQUIPMENT - CONVEYOR CLEANUP/SNOW REMOVAL ALL	2142-MO-020		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE RECLAIM FRONT END LOADER - CAT			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	037	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 14M	MOBILE EQUIPMENT - SITE MAINTENANCE GRADER - CAT 14M	2143-MO-002		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	038	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - SITE MAINTENANCE TRACK DOZER - CAT	2143-MO-003		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	039	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PLANT AND MOBILE EQUIPMENT MAINTENANCE	2143-MO-004		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	040	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - PLANT AND MOBILE EQUIPMENT MAINTENANCE	2143-MO-005		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	041	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	FEL	MOBILE EQUIPMENT - SITE MAINTENANCE SMALL LOADER - CAT	2143-MO-006		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	042	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - SITE MAINTENANCE MID SIZE EXCAVATOR -	2143-MO-007		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	043	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - MAINTENANCE FUEL/LUBE TRUCK - KENWORTH T800	2143-MO-008		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	044	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - MINE/TOTE ROAD MAINTENANCE PLOW/SAND	2143-MO-009		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	045	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - SITE DEWATERING PUMP - GORMAN-RUPP	2143-MO-011		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Primary Screen Plant	Spread B, Primary Screen Plant	MR-PRO-CRU-020-PSP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Secondary Cone	Spread B, Secondary Cone Plant	MR-PRO-CRU-020-SCP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Tertiary Cone Plant	Spread B, Tertiary Cone Plant	MR-PRO-CRU-020-TCP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	046	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - SITE DEWATERING PUMP - GORMAN-RUPP	2143-MO-012		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	047	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100	2143-MO-013		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	048	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100	2143-MO-014		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	049	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	welder	MOBILE EQUIPMENT - MAINTENANCE TRAILER WELDER	2143-MO-015		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	050	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	telehandler	MOBILE EQUIPMENT - FREIGHT TELEHANDLER - CAT TH514	2143-MO-016		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	051	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 14M	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE GRADER - CAT 14M	2143-MO-017		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	052	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 14M	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE GRADER - CAT 14M	2143-MO-018		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	053	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 14M	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE GRADER - CAT 14M	2143-MO-019		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	054	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Compactor	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE COMPACTOR - CAT	2143-MO-020		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	055	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE PLOW/SAND TRUCK -	2143-MO-021		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	056	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE MID SIZE EXCAVATOR - CAT 345DL HEX	2143-MO-022		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	057	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - ROAD SNOW BLOWER - CAT 950H	2143-MO-023		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	058	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	small crane	MOBILE EQUIPMENT - MINI CRAWLER CRANE - SPYDER CRANE URW295	2143-MO-024		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	059	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - FORKLIFT - MITSUBISHI FD35N	2143-MO-025		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	060	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sterling Trucks	MOBILE EQUIPMENT - SPILL RESPONSE TRUCK - STERLING	2143-MO-026		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	061	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - FORKLIFT - CAT DP50K	2143-MO-027		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	062	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - FORKLIFT - CAT 2ET4000	2143-MO-028		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance	062	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - FORKLIFT - CAT 2ET4000	2143-MO-028		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader	MOBILE EQUIPMENT - GRADER - CAT 16M			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	telehandler	MOBILE EQUIPMENT - INTEGRATED TOOL CARRIER CAT IT38			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4			Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - SERVICE TRUCK - FREIGHTLINER			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	064	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - WATER TRUCK - PETERBILT 348 AUTO S/S 100 BBL	2144-MO-001		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	065	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Container Handler	MOBILE EQUIPMENT - CONTAINER HANDLER - KALMAR DRF 450-6555	2144-MO-002		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	066	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - PASSENGER TRANSFER BUS - BLUE BIRD BBCV DIESEL 3507A	2144-MO-003		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	067	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - WORKER TRANSFER MINI BUS - BLUE BIRD	2144-MO-004		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	068	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - WATER DELIVERY TRUCK - PETERBILT 367	2144-MO-005		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	069	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL TRACTOR - PETERBILT	2144-MO-006		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	070	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL TRACTOR - PETERBILT	2144-MO-007		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	071	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL TRACTOR - PETERBILT	2144-MO-008		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	072	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL HIBOY TRAILER	2144-MO-009		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	073	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL HIBOY TRAILER	2144-MO-010		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	074	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL HIBOY TRAILER	2144-MO-011		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	075	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	sewage tank and vacuum	MOBILE EQUIPMENT - SEWAGE HOLDING TANK SKID MOUNTED	2144-MO-012		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	076	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - GARBAGE TRUCK - PETERBILT 365	2144-MO-013		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	077	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-014		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	078	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-015		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	079	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-016		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	080	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-017		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	081	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - GARBAGE BIN - SMALL	2144-MO-018		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	082	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - GARBAGE BIN - SMALL	2144-MO-019		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	083	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	2144-MO-025		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	084	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	2144-MO-026		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	085	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	2144-MO-027		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	086	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA	2144-MO-030		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	087	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA	2144-MO-031		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	088	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER	2144-MO-032		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	089	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER	2144-MO-033		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	090	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER	2144-MO-034		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	091	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L:	2144-MO-035		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	092	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-036		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	093	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L:	2144-MO-037		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services	094	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L:	2144-MO-038		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - AMBULANCE - FORD F350			Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Container Handler	MOBILE EQUIPMENT - CONTAINER HANDLER - KALMAR DRF 450-6555			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - FREIGHT HAUL TRACTOR - WeSTERN STAR 4900			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Large Trailer	TRAILER			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - HIBOY TRAILER, SEMI DUMP			Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Peterbilt Truck	MOBILE EQUIPMENT - MAINTENANCE FUEL/LUBE TRUCK - PETERBILT			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 740	MOBILE EQUIPMENT - WATER TRUCK - CAT 740 (8000 GAL)			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	131	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-023		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	132	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-024		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	C&M		Closure			Post Closure					C&M		Closure			Post Closure					Notes	Uncertainty	Required Reclamation Activities
																																												Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	133	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-025		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	134	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-030		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	135	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-031		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	136	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-032		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT L: 230000, W: 1524			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - STOCKPILE RECLAIM EXTENSION CONVEYOR			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	256	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - AMBULANCE - FORD F350 L: 5715, W: 1752, H: 2032, 6350 kg	2513-MO-001		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	257	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Large Fire Truck	MOBILE EQUIPMENT - FIRE TRUCK - OSHKOSH T1500 L: 10540, W: 3100, H: 3810, 16500 kg	2513-MO-002		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT -EXCAVATOR - CAT M322D			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	599	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - MOBILE CRUSHER FRONT-END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	4141-MO-005		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	600	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - MOBILE CRUSHER FRONT-END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	4141-MO-006		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	601	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg	4141-MO-007		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	602	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg	4141-MO-008		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	603	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg	4141-MO-009		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	604	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg	4141-MO-010		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	605	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - MINE SITE LARGE EXCAVATOR - CAT 390DL L: 13470, W: 3500, H: 4782, 85000 kg	4141-MO-024		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	606	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-025		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	607	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-026		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	608	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-027		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	609	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-028		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	610	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-029		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	611	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Drill	MOBILE EQUIPMENT - SINGLE PASS PRODUCTION DRILL - CAT MD6290 56800 kg	4141-MO-030		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	612	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Drill	MOBILE EQUIPMENT - SINGLE PASS PRODUCTION DRILL - CAT MD6290 L: 14280, W: 4010, H: 4590, 56800 kg	4141-MO-031		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	613	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	FEL size	MOBILE EQUIPMENT - SECONDARY DRILL - TAMROCK 800	4141-MO-033		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	614	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - DRILL DUST SUPPRESSION WATER/METHANOL TRUCK - KENWORTH T800H	4141-MO-035		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - CAT 777 DUMP BOX			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	COMPACTOR	MOBILE EQUIPMENT - COMPACTOR - CAT CP563E			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader	MOBILE EQUIPMENT - MINE SITE GRADER - CAT 16M L: 9994, W: 3077, H: 3524, 24400 kg			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg			Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - MINE SITE TRACK DOZER - CAT D9T L: 6630, W: 4310, H: 3815, 78000 kg			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sandvik Drill	MOBILE EQUIPMENT - PIONEER DRILL - SANDVIK DX780			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sandvik Drill	MOBILE EQUIPMENT - PIONEER DRILL - SANDVIK SDX800			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - PRODUCTION FRONT END LOADER - CAT 992K L: 16877, W: 6000, H: 7000, 100000 kg			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Drill	MOBILE EQUIPMENT - SINGLE PASS PRODUCTION DRILL - CAT MD6290 L: 14280, W: 4010, H: 4590, 56800 kg			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Drill	Haul Truck (40- and 50- ton)		50	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	650	6,000	64,944	60,000	130,944	96	4,800	100%	0%	0%	100%	130,944	0	0	130,944	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		43,648	0	43,648	0	0	0	0	43,648			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Drill	Excavators		15	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	195	1,800	19,483	18,000	39,283	96	1,440	100%	0%	0%	100%	39,283	0	0	39,283	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		13,094	0	13,094	0	0	0	0	13,094			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Drill	Dozer		12	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	156	1,440	15,586	14,400	31,426	96	1,152	100%	0%	0%	100%	31,426	0	0	31,426	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		10,475	0	10,475	0	0	0	0	10,475			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Drill	Front End Loader		12	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	156	1,440	15,586	14,400	31,426	96	1,152	100%	0%	0%	100%	31,426	0	0	31,426	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		10,475	0	10,475	0	0	0	0	10,475			

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Drill	Piling Rig		3	Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	39	360	3,897	3,600	7,857	96	288	100%	0%	0%	100%	7,857	0	0	7,857	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		2,619	0	2,619	0	0	0	0	2,619			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	Misc. Support Mobile Equipment (assume medium sized)		40	Ea	10.0	45.0	999.1	450.0	1,494.1	400	1,800	39,965	18,000	59,765	24	960	100%	0%	0%	100%	59,765	0	0	59,765	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		19,922	0	19,922	0	0	0	0	19,922			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	Light Vehicles	4142-MO-033	30	Ea	6.7	25.0	666.1	250.0	941.1	200	750	19,983	7,500	28,233	4	120	100%	0%	0%	100%	28,233	0	0	28,233	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		9,411	0	9,411	0	0	0	0	9,411			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	616	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-001A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	617	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-001B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	618	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - PUP TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-001C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	619	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-002A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	620	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-002B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	621	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - PUP TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-002C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	622	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-003A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	623	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-003B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	624	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-003C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	625	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-004A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	626	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-004B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	627	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-004C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	628	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-005A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	629	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-005B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	630	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-005C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	631	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-006A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	632	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-006B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	633	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-006C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	634	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-007A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	635	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-007B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	636	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T)	4142-MO-007C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	637	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD	4142-MO-008A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	638	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T)	4142-MO-008B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	639	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T)	4142-MO-008C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	640	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-009A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	641	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-009B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	642	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-009C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	643	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-010A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	644	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-010B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	645	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-010C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	646	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-011A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	647	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-011B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	648	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-011C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	649	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-012A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	650	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-012B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	651	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-012C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	652	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-013A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	653	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T)	4142-MO-013B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	654	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-013C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	655	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-014A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Issued on November 2, 2017

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	656	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-014B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	657	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-014C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	658	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD	4142-MO-015A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	659	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T)	4142-MO-015B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	660	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T)	4142-MO-015C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	661	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD	4142-MO-016A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	662	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T)	4142-MO-016B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	663	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T)	4142-MO-016C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	664	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD	4142-MO-017A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	665	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-017B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	666	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-017C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	667	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-018A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	668	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-018B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	669	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T)	4142-MO-018C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	670	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-019A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	671	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-019B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	672	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-019C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	673	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-020A		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	674	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T)	4142-MO-020B		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	675	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T)	4142-MO-020C		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	676	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - MINE SITE TRACK DOZER - CAT D9T L: 6630, W: 4310, H: 3815, 42700 kg	4142-MO-021		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	677	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - MINE SITE TRACK DOZER - CAT D9T L: 6630, W: 4310, H: 3815, 78000 kg	4142-MO-022		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	678	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Dozer	MOBILE EQUIPMENT - MINE SITE WHEEL DOZER - CAT 824H L: 8716, W: 3556, H: 4102, 46300 kg	4142-MO-023		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	679	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader	MOBILE EQUIPMENT - GRADER - CAT 16H L: 9963, W: 3096, H: 3718, 30400 kg	4142-MO-024		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	680	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - PRODUCTION FRONT END LOADER - CAT 992K L: 16877, W: 6000, H: 7000, 100000 kg	4142-MO-026		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	681	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - PRODUCTION LARGE EXCAVATOR - CAT 390DL L: 13470, W: 3500, H: 4782, 85000 kg	4142-MO-027		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	682	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-028		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	683	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-029		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	684	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-030		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	685	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-031		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	686	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-032		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	687	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-033		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	688	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-034		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	689	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-035		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	690	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-036		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	691	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-037		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - SITE MAINTENANCE MID SIZE EXCAVATOR - CAT 345DL			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader	MOBILE EQUIPMENT - GRADER - CAT 16M L: 9994, W: 3077, H: 3524, 24400 kg			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - MOBILE CRUSHING FRONT END LOADER - CAT 988H, L: 10390, W: 3600, H: 4115,			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - ORE HAUL TRUCK FRONT END LOADER - CAT 988H			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT -TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T)			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - PUP TRAILER - SMITHCO S4 (75T)			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Site Services Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	693	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - MAINTENANCE SERVICE TRUCK - FORD F550	4143-MO-001		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	694	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - MAINTENANCE SERVICE TRUCK - PETERBILT 348	4143-MO-002		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	695	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - MAINTENANCE FUEL/LUBE TRUCK - KENWORTH T800	4143-MO-003		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	696	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - LOWBED TRACTOR - PETERBILT 367	4143-MO-004		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	697	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - LOWBED TRACTOR - PETERBILT 367	4143-MO-005		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	698	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Tire Handler	MOBILE EQUIPMENT - TIRE HANDLER - WBM T20P-S 5900 kg	4143-MO-006		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	699	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	FEL	MOBILE EQUIPMENT - FREIGHT HANDLING FRONT END LOADER - CAT 930K	4143-MO-008		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	700	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - YARD WORK EXCAVATOR - CAT 345DL L: 11910, W: 3490, H: 3770, 45000 kg	4143-MO-009		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	701	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	bobcat size	MOBILE EQUIPMENT - CLEANUP/SNOW REMOVAL ALL TERRAIN FRONT END LOADER - CAT	4143-MO-010		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	702	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	bobcat size	MOBILE EQUIPMENT - CLEANUP/SNOW REMOVAL ALL TERRAIN FRONT END LOADER - CAT 247B	4143-MO-011		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	703	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - CRUSHER MAINTENANCE KNUCKLE CRANE - KENWORTH T800	4143-MO-013		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	704	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Large Crane	MOBILE EQUIPMENT - MAINTENANCE CRANE - TEREX RT780 L: 14630, W: 7920, H: 3990, 42000 kg	4143-MO-014		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	705	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Crane	MOBILE EQUIPMENT - MAINTENANCE CRANE - TEREX RT130 L: 15240, W: 7920, H: 3970, 60500 kg	4143-MO-015		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	706	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - WAREHOUSE FORK LIFT - CAT P7000-D L: 2790, W: 1290, H: 2500, 4763 kg	4143-MO-016		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	707	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - MAINTENANCE FORK LIFT - CAT P20000 L: 4240, W: 2390, H: 2845, 14320 kg	4143-MO-017		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	708	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Telehandler	MOBILE EQUIPMENT - FREIGHT TELEHANDLER - CAT TH514 L: 6100, W: 2570, H: 2570, 15800 kg	4143-MO-018		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	709	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - RUN-OFF CONTROL DEWATERING PUMP - GORMAN RUPP T6A60S-C4.4T	4143-MO-019		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	710	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - RUN-OFF CONTROL DEWATERING PUMP - GORMAN RUPP T6A60S-C4.4T	4143-MO-020		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	711	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	4143-MO-021		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	712	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	4143-MO-022		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	713	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	4143-MO-023		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	714	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - YARD MAINTENANCE PLOW/SAND TRUCK - INTERNATIONAL 7600	4143-MO-024		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	715	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader	MOBILE EQUIPMENT - GRADER - CAT 16M L: 9994, W: 3077, H: 3524, 24400 kg	4143-MO-025		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	716	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - YARD/TOTE ROAD MAINTENANCE TRACK DOZER - CAT D6T XW L: 4064, W: 2464, H: 2439, 21600 kg	4143-MO-026		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	717	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	welder	MOBILE EQUIPMENT - MAINTENANCE TRAILER WELDER	4143-MO-027		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	718	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - JLG450AJ L: 2500, W: 1170, H: 1970, 6010 kg	4143-MO-029		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	719	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500,	4143-MO-030		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	720	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - ORE HAUL TRUCK RECOVERY TOW TRUCK - KENWORTH T800	4143-MO-031		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	721	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD CULVERT MAINTENANCE STEAM TRUCK - PETERBILT T/A STEAM	4143-MO-032		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	722	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-033		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	723	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-034		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	724	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-035		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	725	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-036		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	726	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-037		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	727	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - FORKLIFT - MITSUBISHI FB20PNT L: 3050, W: 1090, H: 2050, 3500 kg	4143-MO-038		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	728	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Crane	MOBILE EQUIPMENT - MINI CRAWLER CRANE - SPYDER CRANE URW706	4143-MO-039		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	729	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sterling Trucks	MOBILE EQUIPMENT - SPILL RESPONSE TRUCK - STERLING M8500	4143-MO-040		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - FLAT DECK TRUCK - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg			Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	telehandler	MOBILE EQUIPMENT - INTEGRATED TOOL CARRIER CAT IT38			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - LARGE MOBILE LIGHT PLANT - TEREX L: 4623, W: 2007, H: 9000, 925 kg			Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - SERVICE TRUCK - PETERBILT			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	731	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - WATER TRUCK - PETERBILT 348 AUTO S/S 100 BBL	4144-MO-001		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	732	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Container Handler	MOBILE EQUIPMENT - CONTAINER HANDLER - KALMAR DRF 450-6555 L: 11684, W: 3454, H: 2146, 72000 kg	4144-MO-002		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	733	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - PASSENGER TRANSFER BUS - BLUE BIRD BBCV DIESEL 3507A	4144-MO-003		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	734	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - PASSENGER TRANSFER BUS - BLUE BIRD BBCV DIESEL 3507A	4144-MO-004		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine																																																															
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Twin Screen Plant	Spread B, Twin Screen Plant	MR-PRO-CRU-020-TSP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4200	Mine	4210	Explosives Facility	4211	Explosives Plant Building	770	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Explosives Plant Building - Demolish and foundations - Gravel Base - Skidded Building	4211-BLD-001	342	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4210	Explosives Facility	4211	Explosives Plant Building	771	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Explosives Plant Building - Demolish floor finish - Raised Steel or Wooden Floor	4211-BLD-001	342	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread C, Fine Discharge	Spread C, Fine Discharge	MR-PRO-CRU-030-FID01	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420			
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	774	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Explosives Shop - Demolish and foundations - Gravel Base - Skidded Building	4212-BLD-001	372	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread C, Lumps Discharge	Spread C, Lumps Discharge	MR-PRO-CRU-030-LUD01	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Secondary Cone Feed	Spread C, Secondary Cone Feed	MR-PRO-CRU-030-PCF01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4200	Mine	4210	Explosives Facility	4213	Explosives Magazines	778	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Explosives Magazines - Demolish and foundations - Gravel Base - Skidded Building	4213-BLD-001	33	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4210	Explosives Facility	4213	Explosives Magazines	779	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Explosives Magazines - Demolish floor finish - Raised Steel or Wooden Floor	4213-BLD-001	33	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4220	Haul Roads	4221	Pit 1 Haul Road													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Need to confirm number of culverts	Low	Grade and Re-Contour, Culvert Removal, Removal of cable, Load & transport, Disposal & Cover (incl compaction)
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Primary Screen Plant	Spread C, Primary Screen Plant Discharge	MR-PRO-CRU-030-PSD01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Primary Screen Plant	Spread C, Primary Screen Plant	MR-PRO-CRU-030-PSP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Secondary Cone Plant	Spread C, Secondary Cone Plant	MR-PRO-CRU-030-SCP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Tertiary Cone Plant	Spread C, Tertiary Cone Plant	MR-PRO-CRU-030-TCP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Twin Screen Plant	Spread C, Twin Screen Plant	MR-PRO-CRU-030-TSP01	1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	2008 Bulk Sample Pit		0	m2	0.0	0.1	1.3	0.4	1.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	Perimeter of Bulk Sample Pit = 653.19 m		Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		2008 bulk sample PWSP			m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct				100%							0		0	0	0	0	0	0	0	0	Ore stockpile pad constructed over top		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpiles		5,100	m2	0.0	0.1	1.3	0.4	1.8	65	746	6,472	2,022	9,241	0	0	100%	0%	0%	100%	9,241	0	0	9,241	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,080	3,080	3,080	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Ore crushing and Loading Pad, Utility & Accommodation Pads		121,021	m2	0.0	0.1	1.3	0.4	1.8	1,536	17,699	153,574	47,990	219,264	0	0	100%	0%	0%	100%	219,264	0	0	219,264	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		73,088	73,088	73,088	0	0	0	0	0			Quantity based on drawing No. H349000-4000-00-015-0020 Mine Site Infrastructure Layout.
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	795	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Crushing & Screening Electrical Trailer - Demolish and Decontaminate Building - Special Modular / Prefabricated	4381-BLD-001	39	m2	0.6	3.4	56.0	84.1	143.4	22	133	2,206	3,313	5,651	1	39	100%	0%	0%	100%	5,651	0	0	5,651	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,884	1,884	1,884	0	0	0	0	0	Contaminated		
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	798	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Crushing & Screening Electrical Trailer - Demolish and Decontaminate Building - Special Modular / Prefabricated	4381-BLD-002	39	m2	0.6	3.4	56.0	84.1	143.4	22	133	2,206	3,313	5,651	1	39	100%	0%	0%	100%	5,651	0	0	5,651	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,884	1,884	1,884	0	0	0	0	0	Contaminated		
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Truck Weigh Facility disturbed area		13,000	m2	0.0	0.1	1.3	0.4	1.8	165	1,901	16,497	5,155	23,553	0	0	100%	0%	0%	100%	23,553	0	0	23,553	Type A 2AM-MRY1325	Check	2015	Direct			100%								0		23,553	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	788	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Pit Office Building - Demolish floor finish - Raised Steel or Wooden Floor	4281-BLD-001	268	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	820	BLD	FF2-c	Fold Away Building Contaminated	FFL-c	Buildings (Contaminated)	Fold Away Building		Truck Weigh Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4382-BLD-001	335	m2	0.6	2.4	56.0	84.1	142.4	188	788	18,734	28,125	47,646	1	335	100%	0%	0%	100%	47,646	0	0	47,646	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		15,882	15,882	15,882	0	0	0	0	0	Contaminated		
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	790	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Pit Office Washcar - Demolish and foundations - Gravel Base - Skidded Building	4281-BLD-002	45	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	791	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Pit Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	4281-BLD-002	45	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Pit Office Lunchroom Building - Demolish and Decontaminate Building - Trailer - Single	4281-BLD-002	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	0		
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Pit Office Lunchroom Building - Demolish and foundations - Timber Cribbing to Elevate Building	4281-BLD-002	0	m2	0.1	1.2	7.8	11.8	20.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Pit Office Lunchroom Building - Demolish floor finish - Raised Steel or Wooden Floor	4281-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	821	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Truck Weigh Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4382-BLD-001	335	m2	0.1	2.2	14.5	21.8	38.5	49	729	4,854	7,287	12,870	1	251	100%	0%	0%	100%	12,870	0	0	12,870	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,290	4,290	4,290	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology 'core' building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-001	72	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology ‘core’ building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-001	72	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	828	In Meters	piping	Piping	Piping	Bulks	Piping		Stockpile Drain Pipe - Piping Installation - Ore stockpile to effluent pond and Mary River	4385.1-P	5,220	m	0.3	3.8	25.0	37.5	66.2	1,305	19,575	130,387	195,750	345,712	0	52	100%	0%	100%	0%	345,712	0	345,712	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		115,237	115,237	115,237	0	0	0	0	0	Ore Stockpile (2,610m); Mary River (2,610m)		
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology ‘core’ building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-002	54	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology ‘core’ building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-002	54	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Ore Crushing Sedimentation Pond		6,429	m2	0.0	0.2	4.4	0.7	5.3	286	1,145	28,601	4,594	34,339	0	0	100%	0%	0%	100%	34,339	0	0	34,339	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		11,446	11,446	11,446	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology ‘core’ building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-003	36	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology ‘core’ building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-003	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4430	Aerodrome Facilities			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Heli Pad		5,776	m2	0.0	0.1	1.3	0.4	1.8	73	845	7,330	2,290	10,465	0	0	100%	0%	0%	100%	10,465	0	0	10,465	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,488	3,488	3,488	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology ‘core’ building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-004	25	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology ‘core’ building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-004	25	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling																																																															
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	833	BLD	FF1	Modular Building Not Contaminated	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Aerodrome Office - Demolish and Decontaminate Building - Trailer - Single	4431-BLD-001	67	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	1	67	100%	0%	0%	100%	3,974	0	0	3,974	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,325	1,325	1,325	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	834	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Aerodrome Office - Demolish and foundations - Timber Cribbing to Elevate	4431-BLD-001	67	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	0	20	100%	0%	0%	100%	1,391	0	0	1,391	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		464	464	464	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	838	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - AERODROME OFFICE RAW WATER TANK - NORWESCO L: 1613 W: 737 H: 1676	4431-TK-001	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	796	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing & Screening Electrical Trailer - Demolish and foundations - Gravel Base - Skidded Building	4381-BLD-001	39	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	797	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing & Screening Electrical Trailer - Demolish floor finish - Raised Steel or Wooden Floor	4381-BLD-001	39	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	839	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - AERODROME OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791	4431-TK-004	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	799	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing & Screening Electrical Trailer - Demolish and foundations - Gravel Base - Skidded Building	4381-BLD-002	39	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	800	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing & Screening Electrical Trailer - Demolish floor finish - Raised Steel or Wooden Floor	4381-BLD-002	39	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	735	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - WORKER TRANSFER MINI BUS - BLUE BIRD BBCV DIESEL 1910 A L: 7470, W: 2440,	4144-MO-005		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	736	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	sewage tank and vacuum	MOBILE EQUIPMENT - SEWAGE HOLDING TANK SKID MOUNTED VACUUM UNIT - TEXLA	4144-MO-006		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	737	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - FREIGHT DELIVERY HIBOY TRAILER L: 14630 W: 2438	4144-MO-007		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	738	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - DIESEL FUEL TRAILER TRACTOR - WESTERN STAR 4900FA	4144-MO-008		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	739	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - JET-A1 FUEL DELIVERY TRUCK - MACK/INNOCAR GU813 L: 8052, W: 2960, H: 3589	4144-MO-009		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	740	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	trailer (Fuel)	MOBILE EQUIPMENT - DIESEL FUEL DELIVERY TRAILER - TREMCAR TC406 SUPER B-TRAIN L: 24384, W: 2590, H:	4144-MO-010		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services	741	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Large Trailer	MOBILE EQUIPMENT - MOBILE EQUIPMENT LOWBOY TRAILER -	4144-MO-011		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services	742	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - GARBAGE TRUCK - PETERBILT 365	4144-MO-012		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services	743	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	4144-MO-013		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services	744	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	4144-MO-014		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services	745	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	4144-MO-015		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services	746	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	4144-MO-016		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services	747	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - GARBAGE BIN - SMALL	4144-MO-017		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services	748	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - GARBAGE BIN - SMALL	4144-MO-018		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	749	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Cat 740	MOBILE EQUIPMENT - ARTICULATED WATER/SAND TRUCK - CAT 740	4144-MO-024		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	750	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	trailer (Fuel)	MOBILE EQUIPMENT - DIESEL FUEL DELIVERY TRAILER - ADVANCE	4144-MO-025		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	751	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	sewage tank and vacuum	MOBILE EQUIPMENT - SEWAGE HOLDING TANK SKID MOUNTED VACUUM UNIT - TEXLA	4144-MO-026		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	752	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA CONTAINER	4144-MO-030		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	753	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA CONTAINER	4144-MO-031		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services	754	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER	4144-MO-032		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	755	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-033		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	756	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-034		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	757	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-035		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	758	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-036		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	759	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-037		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	760	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-040		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	761	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-041		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	762	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-042		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	763	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-043		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	764	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-044		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	765	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-045		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - COACH PASSENGER TRANSFER BUS			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Container Handler	MOBILE EQUIPMENT - CONTAINER HANDLER - KALMAR DRF 450-6555 L: 11684, W: 3454, H: 2146, 72000 kg			Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - FUEL DELIVERY TRUCK - FREIGHTLINER			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - FUEL DELIVERY TRUCK - INTERNATIONAL			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Trailer	MOBILE EQUIPMENT - Live Bottom Trailer			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Peterbilt Truck	MOBILE EQUIPMENT - MAINTENANCE FUEL/LUBE TRUCK - PETERBILT			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Ford Truck	MOBILE EQUIPMENT - MAINTENANCE LUBE TRUCK - Ford			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	sewage vacuum truck	MOBILE EQUIPMENT - SEWAGE VACUUM TRUCK - FREIGHTLINER			Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		MOBILE EQUIPMENT - WATER TRUCK - PETERBILT (5400 GAL)			Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	801	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - PRIMARY CRUSHING PLANT LINE 1 - METSO C125 L: 3470, W: 4100, H: 3440, 38000 kg	4381-CR-001	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	802	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - SECONDARY CRUSHING PLANT LINE 1 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg	4381-CR-003	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	803	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - TERTIARY CRUSHING PLANT LINE 1 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg	4381-CR-005	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	804	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - PRIMARY CRUSHING PLANT LINE 2 - METSO C125 L: 3470, W: 4100, H: 3440, 38000 kg	4381-CR-006	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	805	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - SECONDARY CRUSHING PLANT LINE 2 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg	4381-CR-008	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	806	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - TERTIARY CRUSHING PLANT LINE 2 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg	4381-CR-010	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	807	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-011		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	808	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-012		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	809	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-013		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	810	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-014		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	811	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-015		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	812	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-016		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	813	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-017		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4435	Field Electrical Centre	850	BLD	FF1-c	Modular Building Contaminated	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Aerodrome Field Electrical Centre - Demolish and Decontaminate Building -	4435-BLD-001	15	m2	0.6	3.4	56.0	84.1	143.4	8	50	833	1,250	2,133	1	15	100%	0%	0%	100%	2,133	0	0	2,133	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		711	711	711	0	0	0	0	0	Contaminated		
4000	Mine Site	4400	Non Process Facilities	4430	Aerodrome Facilities	4432	Equipment Building		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Aerodrome Equipment Building - Demolish and Decontaminate Building - Undefined	4521-BLD-003	1,296	m2	0.6	2.4	56.0	84.1	142.4	726	3,050	72,567	108,945	184,563	1	1,296	100%	0%	0%	100%	184,563	0	0	184,563	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		61,521	61,521	61,521	0	0	0	0	0	Area based on FIELD SKETCH - MINE SITE NEW WAREHOUSE PAD H349000-4000-10-016-0012 Rev.E Assumed pre-cast foundations and slab on grade		
4000	Mine Site	4400	Non Process Facilities	4430	Aerodrome Facilities	4432	Equipment Building		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Aerodrome Equipment Building - Demolish and foundations - Undefined	4521-BLD-003	1,296	m2	0.1	2.2	14.5	21.8	38.5	188	2,823	18,802	28,228	49,853	1	972	100%	0%	0%	100%	49,853	0	0	49,853	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		16,618	16,618	16,618	0	0	0	0	0	Area based on FIELD SKETCH - MINE SITE NEW WAREHOUSE PAD H349000-4000-10-016-0012 Rev.E		
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	822	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Truck Weigh Building - Demolish floor finish - Gravel	4382-BLD-001	335	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	814	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-018		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	815	SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - PRIMARY SCREEN LINE 1 - METSO FS302 L: 2700, W: 6900, 9000 kg	4381-SC-002	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	816	SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - SECONDARY SCREEN LINE 1 - METSO FS 353 L: 3000, W: 6900, 14500 kg	4381-SC-004	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	827	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Stockpile Drain Pipe - Heat Trace Installation - Ore stockpile to effluent pond and Mary River	4385.1-E	2,610	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Non Process Facilities	4430	Aerodrome Facilities	4432	Equipment Building		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Aerodrome Equipment Building - Demolish floor finish - Undefined	4521-BLD-003	1,296	m2	0.1	1.9	12.5	18.8	33.1	162	2,430	16,186	24,300	42,916	0	0	100%	0%	0%	100%	42,916	0	0	42,916	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		14,305	14,305	14,305	0	0	0	0	0	Area based on FIELD SKETCH - MINE SITE NEW WAREHOUSE PAD H349000-4000-10-016-0012 Rev.E		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment		FRF	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Heater	Frost Fighter Heater	MR-FAC-POH-010	52	Ea	8.1	106.5	809.3	1,065.0	1,980.8	421	5,538	42,084	55,380	103,002	1	26	100%	0%	0%	100%	103,002	0	0	103,002	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		34,334	0	34,334	0	0	0	0	34,334			
4000	Mine Site	4400	Aerodrome																																																															
4000	Mine Site	4400	Aerodrome	4410	Runway & Apron	4410	Runway & Apron													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Gravel airstrip & apron	Low	Grade and Re-Contour
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1015	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	Light Plant		10	Ea	8.1	106.5	809.3	1,065.0	1,980.8	81	1,065	8,093	10,650	19,808	1	5	100%	0%	0%	100%	19,808	0	0	19,808	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		6,603	0	6,603	0	0	0	0	6,603			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1015	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	Frost Fighter Heater		10	Ea	8.1	106.5	809.3	1,065.0	1,980.8	81	1,065	8,093	10,650	19,808	1	5	100%	0%	0%	100%	19,808	0	0	19,808	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		6,603	0	6,603	0	0	0	0	6,603			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment		HOB	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Hot Box	Hot Box Heater	MR-FAC-POH-020	4	Ea	8.1	106.5	809.3	1,065.0	1,980.8	32	426	3,237	4,260	7,923	1	2	100%	0%	0%	100%	7,923	0	0	7,923	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		2,641	0	2,641	0	0	0	0	2,641			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	835	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Office - Demolish floor finish - Raised Steel or Wooden Floor	4431-BLD-001	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	817	SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - PRIMARY SCREEN LINE 2 - METSO FS302 L: 2700, W: 6900, 9000 kg	4381-SC-007	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	818	SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - SECONDARY SCREEN LINE 2 - METSO FS 353	4381-SC-009	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1038	TK-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Tank	TANK - TRUCK WASH BUILDING DIESEL TANK	4523-TK-004	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2014	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1038		MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Additional Truck Wash Building - Truck Wash System		1	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	168	2,220	16,785	22,200	41,205	56	56	100%	0%	0%	100%	41,205	0	0	41,205	Type A 2AM-MRY1325	Modified (2017A)	2017	Direct			33%		33%					33%	0		13,735	0	13,735	0	0	0	0	13,735			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4432	Equipment Building		BLD							Aerodrome Equipment Building - Demolish and Decontaminate Building - Undefined	4432-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4432	Equipment Building		BLD							Aerodrome Equipment Building - Demolish and foundations - Undefined	4432-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4432	Equipment Building		BLD							Aerodrome Equipment Building - Demolish floor finish - Undefined	4432-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - PRIMARY CRUSHING PLANT LINE 3 - METSO C125 L: 3470, W: 4100, H: 3440, 38000 kg		0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	PRIMARY SCREENING PLANT LINE 3 - METSO FS303		0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - SECONDARY CRUSHING PLANT LINE 3 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg		0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - SECONDARY SCREENING PLANT LINE 3 - METSO FS 353 L: 3000, W: 6900, 14500 kg		0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Drill	Quarry Drills		10	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	192	2,130	19,183	21,300	42,613	1	10	100%	0%	0%	100%	42,613	0	0	42,613	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		21,307	21,307	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	Mobile Crusher/Screener		4	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	672	8,880	67,142	88,800	164,822	56	224	100%	0%	0%	100%	164,822	0	0	164,822	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		54,941	0	54,941	0	0	0	0	54,941			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1082	TK-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Tank	TANK - MILNE WASTE MANAGEMENT BUILDING DIESEL FUEL TANK - DTE ULC601-07	4540-TK-007	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2014	Direct			50%	50%							0		2,131	2,131	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4435	Field Electrical Centre	851	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Aerodrome Field Electrical Centre - Demolish and foundations - Gravel Base - Skidded Building	4435-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4435	Field Electrical Centre	852	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Field Electrical Centre - Demolish floor finish - Raised Steel or Wooden Floor	4435-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4436	Airfield Lighting and Visual Aids													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Surface lighting. No foundations or buried cable.	Low	airstrip lighting removal (lump sum - incl removal & disposal)
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4439	Power Generation													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Only applicable if power generation for tank farm separate from site-wide power generation	Low	Disassembly & Decontaminate (Heavy Equipment), Load & transport, Disposal & Cover (incl compaction)
4000	Mine Site	4500	Non Process Facilities																																																															
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - TERTIARY CRUSHING PLANT LINE 3 - METSO HP400		0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	859	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-001	1,857	m2	0.2	3.4	22.4	33.6	59.4	416	6,244	41,589	62,438	110,270	1	1,857	100%	0%	0%	100%	110,270	0	0	110,270	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		36,757	36,757	36,757	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	860	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-001	1,857	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	861	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-001	1,857	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	862	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Office - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-002	608	m2	0.2	3.4	22.4	33.6	59.4	136	2,044	13,613	20,438	36,094	1	608	100%	0%	0%	100%	36,094	0	0	36,094	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,031	12,031	12,031	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	863	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Office - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-002	608	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	864	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Office - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-002	608	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	865	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Laundry - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-003	424	m2	0.2	3.4	22.4	33.6	59.4	95	1,425	9,492	14,250	25,167	1	424	100%	0%	0%	100%	25,167	0	0	25,167	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		8,389	8,389	8,389	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	866	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Laundry - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-003	424	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	867	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Laundry - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-003	424	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	868	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Laboratory - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-004	312	m2	0.2	3.4	22.4	33.6	59.4	70	1,050	6,994	10,500	18,544	1	312	100%	0%	0%	100%	18,544	0	0	18,544	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		6,181	6,181	6,181	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	869	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Laboratory - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-004	312	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	870	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Laboratory - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-004	312	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	823	SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - TRUCK WEIGH SCALE - RICE LAKE OTR-XV	4382-SC-001	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling	825	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - CRUSHER STOCKPILE RUNOFF POND DISCHARGE PUMP -	4385-PP-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling	826	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - CRUSHER STOCKPILE RUNOFF POND DISCHARGE PUMP -	4385-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	836	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - AERODROME OFFICE RAW WATER PUMP - SIMER JET PUMPS	4431-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	837	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	4431-MT-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4433	Plant & Equipment	845	AE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	x-ray	AERODROME EQUIPMENT - SECURITY X-RAY MACHINE	4433-AE-001	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4433	Plant & Equipment	846	AE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Aircraft equip	AERODROME EQUIPMENT - AIRCRAFT GROUND POWER UNIT	4433-AE-015	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4433	Plant & Equipment	847	AE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Aircraft equip	AERODROME EQUIPMENT - AIRCRAFT PASSENGER STAIRS	4433-AE-023	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4434	Plant & Equipment	848	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Bus sized	MOBILE EQUIPMENT - AIRPORT MAINTENANCE DE-ICING TRUCK -	4434-MO-002		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4510	Accommodations Area	857	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW SEWAGE LIFT STATION	4510-PP-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	871	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - AIR COMPRESSOR	4511-LE-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	872	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - AIR COMPRESSOR	4511-LE-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	873	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - AIR DRYER	4511-LE-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	874	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - BALANCE SCALE	4511-LE-004	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	875	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - BALANCE SCALE	4511-LE-005	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	876	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - BALANCE SCALE	4511-LE-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	877	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - CARBON/SULFUR ANALYSER	4511-LE-007	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	878	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - CHILLER	4511-LE-008	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	879	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - CRUSHER	4511-LE-016	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	880	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - CRUSHER DUST HOOD	4511-LE-017	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	881	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - DRYING OVEN	4511-LE-018	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Issued on November 2, 2017

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	882	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - DRYING OVEN	4511-LE-019	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	883	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - DUST COLLECTOR	4511-LE-020	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	884	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - FUMEHOOD	4511-LE-021	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	885	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - FUSION SYSTEM	4511-LE-022	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	886	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - HOT PLATE	4511-LE-023	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	887	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - MUFFLE FURNACE	4511-LE-024	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	001	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-001	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	001	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core Extension - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	001	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core Extension - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	005	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Exercise Facility - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-005	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	005	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Exercise Facility - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-005	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	005	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Exercise Facility - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-005	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	006	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Arctic Corridor Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-006	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	006	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Arctic Corridor Extension - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-006	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Arctic Corridor Extension - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	899	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AA - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-001	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	900	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AA - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-001	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	901	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AA - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-001	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	902	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AB - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-002	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	903	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AB - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-002	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	904	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AB - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-002	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	905	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AC - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-003	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	906	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AC - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-003	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	907	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AC - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-003	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	908	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AD - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-004	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	909	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AD - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-004	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	910	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AD - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-004	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	911	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AE - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-005	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	912	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AE - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-005	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	913	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AE - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-005	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	914	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AF - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-006	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	915	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AF - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-006	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	916	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AF - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-006	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	917	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AG - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-007	612	m2	0.2	3.4	22.4	33.6	59.4	137	2,057	13,703	20,572	36,332	1	612	100%	0%	0%	100%	36,332	0	0	36,332	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,111	12,111	12,111	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	918	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AG - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-007	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	919	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AG - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-007	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AH - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-008	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AH - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AH - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AI - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-009	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AI - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-009	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AI - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-009	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	010	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AJ - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-010	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	010	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AJ - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-010	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	010	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AJ - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-010	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	011	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AK - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-011	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	011	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AK - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-011	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	011	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AK - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-011	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	012	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AL - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-012	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	012	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AL - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-012	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	012	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AL - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-012	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	013	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AM - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-013	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	013	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AM - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-013	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	013	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AM - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-013	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Accommodation extension – West side		0	m2	0.01	0.1	1.3	0.4	1.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	-		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Accommodation extension – East Side		0	m2	0.01	0.1	1.3	0.4	1.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	-		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Construction offices, lunchrooms, washcars (assume 6 units @ 36 m2 per wash car)		216	m2	0.22	3.4	22.4	33.6	59.4	48	726	4,838	7,263	12,827	1	216	100%	0%	0%	100%	12,827	0	0	12,827	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		4,276	4,276	4,276	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		50- Person Rapid Deploy Camp (assume same footprint as former Shanco Trailer Camp)		950	m2	0.18	2.7	17.9	26.9	47.5	170	2,556	17,022	25,555	45,132	1	475	100%	0%	0%	100%	45,132	0	0	45,132	Type A 2AM-MRY1325	Added	2017-A	Direct				100%							0		0	45,132	0	0	0	0	0	0	Assume 40 tents (10m x 6m)		Assumption
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		35- Person 'Norse-man Style' Camp (assume same footprint as former Shanco Trailer Camp)		950	m2	0.18	2.7	17.9	26.9	47.5	170	2,556	17,022	25,555	45,132	1	475	100%	0%	0%	100%	45,132	0	0	45,132	Type A 2AM-MRY1325	Added	2017-A	Direct				100%							0		0	45,132	0	0	0	0	0	0	Assume 40 tents (10m x 6m)		Assumption
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			CON	Consumables	CON		Consumables		Addition of 800 person camp at Mine Site		800	Bed Space	0.00	700.8	0.0	0.0	700.8	0	560,641	0	0	560,641	0	0	100%	0%	0%	100%	560,641	0	0	560,641	Type A 2AM-MRY1325	Added	2017-A	Direct					100%						0		0	0	560,641	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			CON	Consumables	CON		Consumables		Addition of 50 person camp at Mine Site		50	Bed Space	0.00	700.8	0.0	0.0	700.8	0	35,040	0	0	35,040	0	0	100%	0%	0%	100%	35,040	0	0	35,040	Type A 2AM-MRY1325	Added	2017-A	Direct					100%						0		0	0	35,040	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	921	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Emergency Response Office - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4513-BLD-001	89	m2	0.2	3.4	22.4	33.6	59.4	20	300	1,998	3,000	5,298	1	89	100%	0%	0%	100%	5,298	0	0	5,298	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,766	1,766	1,766	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	922	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Response Office - Demolish and foundations - Timber Cribbing to Elevate Building	4513-BLD-001	89	m2	0.1	1.2	7.8	11.8	20.8	11	105	699	1,050	1,854	0	27	100%	0%	0%	100%	1,854	0	0	1,854	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		618	618	618	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	923	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Response Office - Demolish floor finish - Raised Steel or Wooden Floor	4513-BLD-001	89	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	924	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Emergency Response Garage - Demolish and Decontaminate Building - Fold-away Building (Steel)	4513-BLD-002	279	m2	0.2	2.4	15.7	23.5	41.6	44	656	4,371	6,563	11,590	1	279	100%	0%	0%	100%	11,590	0	0	11,590	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,863	3,863	3,863	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	925	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Emergency Response Garage - Demolish and foundations - Precast Footing (Perimeter Beam)	4513-BLD-002	279	m2	0.1	2.2	14.5	21.8	38.5	40	607	4,045	6,073	10,725	1	209	100%	0%	0%	100%	10,725	0	0	10,725	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,575	3,575	3,575	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	926	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Emergency Response Garage - Demolish floor finish - Slab on grade C/W Drainage	4513-BLD-002	279	m2	0.1	1.9	12.5	18.8	33.1	35	523	3,482	5,228	9,233	0	0	100%	0%	0%	100%	9,233	0	0	9,233	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,078	3,078	3,078	0	0	0	0	0			

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	888	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - PULVERIZER	4511-LE-027	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	889	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - PULVERIZER	4511-LE-028	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	890	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - PULVERIZER DUST HOOD	4511-LE-029	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	891	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - ROTAP	4511-LE-030	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	892	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - ROTAP DUST HOOD	4511-LE-031	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	893	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - MAGNETITE ANALYSER	4511-LE-032	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	894	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - SCRUBBER FAN	4511-LE-033	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	895	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	LABORATORY EQUIPMENT - SCRUBBER RECIRCULATION PUMP	4511-LE-034	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	896	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - THERMOGRAVIMETRIC ANALYSER	4511-LE-035	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	897	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - XRF SPECTROMETER	4511-LE-036	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		800 man temporary hard-walled camp at Mine Site inclusive of kitchen, dining, locker, recreational and washroom (assume footprint of 13,000 m2)		13,000	m2	0.2	3.4	22.4	33.6	59.4	2,914	43,713	291,164	437,125	772,002	1	13,000	100%	0%	0%	100%	772,002	0	0	772,002	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		257,334	257,334	257,334	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		800 man temporary hard-walled camp at Mine Site inclusive of kitchen, dining, locker, recreational and washroom (assume footprint of 13,000 m2)		4,333	m2	0.1	2.2	14.5	21.8	38.5	629	9,438	62,863	94,377	166,678	1	3,250	100%	0%	0%	100%	166,678	0	0	166,678	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		55,559	55,559	55,559	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	937	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - EMERGENCY RESPONSE OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	4513-TK-004	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	938	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - EMERGENCY RESPONSE OFFICE RAW WATER TANK - NORWESCO L: 1613 W: 737 H: 1676	4513-TK-005	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	939	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MINE EMERGENCY RESPONSE GARAGE DIESEL FUEL TANK - DTE ULC601-07	4513-TK-023	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	942	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Maintenance Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-001	2,416	m2	0.6	2.4	56.0	84.1	142.4	1,354	5,688	135,299	203,125	344,112	1	2,416	100%	0%	0%	100%	344,112	0	0	344,112	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		114,704	114,704	114,704	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	943	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Maintenance Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-001	2,416	m2	0.1	2.2	14.5	21.8	38.5	351	5,263	35,057	52,631	92,950	1	1,812	100%	0%	0%	100%	92,950	0	0	92,950	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		30,983	30,983	30,983	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	944	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Maintenance Building - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-001	2,416	m2	0.1	1.9	12.5	18.8	33.1	302	4,531	30,178	45,307	80,016	0	0	100%	0%	0%	100%	80,016	0	0	80,016	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		26,672	26,672	26,672	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	945	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-002	892	m2	0.6	2.4	56.0	84.1	142.4	500	2,100	49,957	75,000	127,057	1	892	100%	0%	0%	100%	127,057	0	0	127,057	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		42,352	42,352	42,352	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	946	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-002	892	m2	0.1	2.2	14.5	21.8	38.5	130	1,943	12,944	19,433	34,320	1	669	100%	0%	0%	100%	34,320	0	0	34,320	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		11,440	11,440	11,440	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	947	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Warehouse - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-002	892	m2	0.1	1.9	12.5	18.8	33.1	112	1,673	11,143	16,729	29,544	0	0	100%	0%	0%	100%	29,544	0	0	29,544	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,848	9,848	9,848	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	948	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-003	390	m2	0.6	2.4	56.0	84.1	142.4	219	919	21,856	32,813	55,587	1	390	100%	0%	0%	100%	55,587	0	0	55,587	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		18,529	18,529	18,529	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	949	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-003	390	m2	0.1	2.2	14.5	21.8	38.5	57	850	5,663	8,502	15,015	1	293	100%	0%	0%	100%	15,015	0	0	15,015	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		5,005	5,005	5,005	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	950	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-003	390	m2	0.1	1.9	12.5	18.8	33.1	49	732	4,875	7,319	12,926	0	0	100%	0%	0%	100%	12,926	0	0	12,926	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,309	4,309	4,309	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	951	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Workshop Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4521-BLD-004	268	m2	0.6	3.4	56.0	84.1	143.4	150	900	14,987	22,500	38,387	1	268	100%	0%	0%	100%	38,387	0	0	38,387	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,796	12,796	12,796	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	952	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-004	268	m2	0.1	1.2	7.8	11.8	20.8	33	315	2,098	3,150	5,563	0	80	100%	0%	0%	100%	5,563	0	0	5,563	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,854	1,854	1,854	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	953	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Building - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-004	268	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	954	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Workshop Office Washcar - Demolish and Decontaminate Building - Trailer - Single	4521-BLD-005	36	m2	0.6	3.4	56.0	84.1	143.4	20	120	1,998	3,000	5,118	1	36	100%	0%	0%	100%	5,118	0	0	5,118	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,706	1,706	1,706	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	955	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-005	36	m2	0.1	1.2	7.8	11.8	20.8	4	42	280	420	742	0	11	100%	0%	0%	100%	742	0	0	742	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		247	247	247	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	956	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-005	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	Assumed same size as landfarm at Milne		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Liner Removal for Soft Wall Maintenance Garage (assume same size as existing on Tote Road)		2,046	m2	0.0	0.2	4.4	0.7	5.3	91	364	9,103	1,462	10,929	0	0	100%	0%	0%	100%	10,929	0	0	10,929	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		3,643	3,643	3,643	0	0	0	0	0	Based on FIELD SKETCH - MINE SITE NEW WAREHOUSE PAD H349000-4000-10-016-0012 Rev.E		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	927	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - AMBULANCE - FORD F450 L: 6680, W: 2438, H: 2024, 6350 kg	4513-MO-001		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	928	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	large fire truck	MOBILE EQUIPMENT - FIRE TRUCK - OSHKOSH TI3000	4513-MO-002		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	929	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	small tank	MOBILE EQUIPMENT - SNOW RESCUE VEHICLE - HAGGLUND BV206 L: 6900, W: 1870, H: 2400, 6580	4513-MO-003		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	930	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - EMERGENCY RESPONSE OFFICE RAW WATER PUMP - SIMER	4513-PP-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	931	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	4513-MT-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	932	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE EMERGENCY RESPONSE GARAGE FUEL OIL PUMP	4513-PP-021	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	933	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4513-MT-021	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	934	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE EMERGENCY RESPONSE GARAGE FUEL OIL PUMP	4513-PP-022	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	935	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4513-MT-022	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	936	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRY CHEMICAL REFILL STATION -	4513-SQ-010	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	957	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WELDING SHOP FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL	4521-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	958	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	959	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WELDING SHOP FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4521-PP-004	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	960	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-004	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	971	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - WELDING SHOP DIESEL FUEL TANK - DTE ULC601-07	4521-TK-005	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	972	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MAINTENANCE BUILDING DIESEL TANK	4521-TK-013	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	973	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - WAREHOUSE BUILDING DIESEL TANK	4521-TK-023	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	974	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - WORKSHOP OFFICE WASHCAR RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	4521-TK-050	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	975	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - WORKSHOP OFFICE WASHCAR SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	4521-TK-053	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	976	In Meters	piping	Piping	Piping	Bulks	Piping		Maintenance Building Utility Piping - Piping Installation - Water, air and lube piping inside building	4521.5-P	405	m	0.3	3.8	25.0	37.5	66.2	101	1,519	10,116	15,188	26,822	0	4	100%	0%	100%	0%	26,822	0	26,822	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		8,941	8,941	8,941	0	0	0	0	0	Service Points in Building		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	009	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Workshop Office Washcar - Demolish and Decontaminate Building - Trailer - Single	4521-BLD-009	0	m2	0.6	3.4	56.0	84.1	143.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	009	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-009	0	m2	0.1	1.2	7.8	11.8	20.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-009	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	007	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building #2 - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-007	0	m2	0.6	2.4	56.0	84.1	142.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	007	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building #2 - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-007	0	m2	0.1	2.2	14.5	21.8	38.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	007	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building #2 - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-007	0	m2	0.1	1.9	12.5	18.8	33.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	008	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Ore Haul Truck Workshop Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4521-BLD-008	0	m2	0.6	3.4	56.0	84.1	143.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	008	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Ore Haul Truck Workshop Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-008	0	m2	0.1	1.2	7.8	11.8	20.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Ore Haul Truck Workshop Office Building - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	006	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Ore Haul Maintenance Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4521-BLD-006	0	m2	0.6	3.4	56.0	84.1	143.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	006	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Ore Haul Maintenance Building - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-006	0	m2	0.1	1.2	7.8	11.8	20.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Ore Haul Maintenance Building - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	961	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MAINTENANCE BUILDING FUEL OIL PUMP (DUTY)	4521-PP-011	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - ORE HAUL TRUCK WORKSHOP OFFICE WASHCAR RAW WATER TANK - SIMER JET PUMPS 2205C L: 1803, W: 1245, H: 1346		0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - ORE HAUL TRUCK WORKSHOP OFFICE WASHCAR SEWAGE COLLECTION TANK		0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1031	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Truck Wash Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4523-BLD-001	1,004	m2	0.6	2.4	56.0	84.1	142.4	563	2,363	56,201	84,375	142,939	1	1,004	100%	0%	0%	100%	142,939	0	0	142,939	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		47,646	47,646	47,646	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1032	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Truck Wash Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4523-BLD-001	1,004	m2	0.1	2.2	14.5	21.8	38.5	146	2,186	14,562	21,862	38,610	1	753	100%	0%	0%	100%	38,610	0	0	38,610	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,870	12,870	12,870	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1031	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Additional Truck Wash Building		1,500	m2	0.6	2.4	56.0	84.1	142.4	841	3,531	83,990	126,094	213,614	1	1,500	100%	0%	0%	100%	213,614	0	0	213,614	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%						0		71,205	71,205	71,205	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	962	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-011	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	979	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - KIDNEY LOOP - AG - DYE10MFP240SA10QBV 50 kg	4522-SQ-002	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	963	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MAINTENANCE BUILDING FUEL OIL PUMP (STANDBY)	4521-PP-012	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	964	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-012	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	982	MT-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		LATHE SPINDLE MOTOR	4522-MT-004A	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	965	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WAREHOUSE BUILDING FUEL OIL PUMP (DUTY)	4521-PP-021	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	966	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-021	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	967	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WAREHOUSE BUILDING FUEL OIL PUMP (STANDBY)	4521-PP-022	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	968	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-022	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	969	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WORKSHOP OFFICE WASHCAR RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483 W: 275	4521-PP-051	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	970	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	4521-MT-051	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - ORE HAUL TRUCK WORKSHOP OFFICE WASHCAR RAW		0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	978	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - INDUSTRIAL FREEZER - ONTARIO OVENS 80-12 L: 1525, W: 715, H: 1250, 290 kg	4522-SQ-001	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	980	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - LARGE SHOP PRESS - AG - OTC1866 L: 1295, W: 1727, H: 3125, 1970 kg	4522-SQ-003	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	981	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - LATHE - SUMMIT MACHINE TOOL W: 44, H: 64	4522-SQ-004	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	983	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	LATHE COOLANT PUMP	4522-MT-004B	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	984	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - MILLING MACHINE - AG	4522-SQ-005	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	985	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - LINE BORING MACHINE - CLIMAX BB5000 L: 1830 W: 330	4522-SQ-006	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	986	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - IRON WORKER - BAILEIGH INDUSTRIAL 001-99777 L: 1525, W: 915, H: 1985, 2300 kg	4522-SQ-008	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	987	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - HEAVY TRUCK RAMP - ROTARY 60000HDL L: 13360, W: 4980, H: 3990	4522-SQ-009	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	988	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - LIGHT TRUCK RAMP - ROTARY SM18LO-X H: 6990	4522-SQ-010	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	989	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE SIPING MACHINE - AG	4522-SQ-011	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	990	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - AIR FILTER CLEANER - DIVERSI-TECH	4522-SQ-012	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	991	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL	4522-SQ-018	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	992	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL	4522-SQ-019	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	993	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRILL PRESS - AG - DPE18-900 L: 508, W: 356, H: 1778, 120 kg	4522-SQ-021	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	994	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - MAGNETIC BASE DRILL - AG - MTL4210-1 33 kg	4522-SQ-022	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	995	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - OIL FILTER PRESS - OBERG P300 L: 1524, W: 914, H: 2640, 680 kg	4522-SQ-023	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	996	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965 W: 584 H: 762 192	4522-SQ-026	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	997	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965	4522-SQ-027	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	998	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING FUME EXTRACTOR - AG - NED12634345 73 kg	4522-SQ-028	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	999	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING SPARK PROTECTOR - AG - NED12375241	4522-SQ-029	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1000	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - SWEEPER - AG	4522-SQ-031	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1001	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE CHANGER - COATS APX80A	4522-SQ-036	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1002	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TRACK PIN PRESS - AG	4522-SQ-038	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1003	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BULK FLUID DISTRIBUTION SYSTEM - AG	4522-SQ-041	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1004	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200	4522-SQ-042	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1005	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL	4522-SQ-043	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1006	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-	4522-SQ-044	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1007	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - METAL BREAK FLOOR - AG - GGS13W877 580 kg	4522-SQ-046	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1008	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L:	4522-SQ-047	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1009	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L:	4522-SQ-048	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1010	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	4522-SQ-049	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1011	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L:	4522-SQ-050	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1012	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE SPREADER - ZHUHAI TEAMROC TR-S825	4522-SQ-051	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1013	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - HYDRAULIC PORTA POWER PUMP -	4522-SQ-052	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1014	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610 H: 345	4522-SQ-053	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1015	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	4522-MT-053	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1016	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610	4522-SQ-054	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1017	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	4522-MT-054	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1026	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - INCHING TOOL - AG	4522-SQ-065	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1027	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	4522-SQ-066	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1028	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	4522-SQ-067	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1018	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D	4522-SQ-055	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1019	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	4522-MT-055	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1020	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D	4522-SQ-056	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1032	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Additional Truck Wash Building - Demolish and foundations - Precast Footing (Perimeter Beam)		1,500	m2	0.1	2.2	14.5	21.8	38.5	218	3,267	21,762	32,671	57,701	1	1,125	100%	0%	0%	100%	57,701	0	0	57,701	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%						0		19,234	19,234	19,234	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1041	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-001	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1044	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-002	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1047	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-003	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1033	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Truck Wash Building - Demolish floor finish - Gravel	4523-BLD-001	1,004	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1021	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	4522-MT-056	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1022	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TRUCK MOUNT GOODALL BOOST	4522-SQ-059	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1023	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - GOODALL BOOST SYSTEM - AG	4522-SQ-060	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1024	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TRACK PIN PRESS - AG - OTC4240	4522-SQ-063	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1025	SQ-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		SHOP / MAINTENANCE EQUIPMENT - A/C RECOVERY RECHARGE UNIT -	4522-SQ-064	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1029	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TUBE BENDER - AG	4522-SQ-068	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	002	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Ore Haul Truck Wash Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4523-BLD-002	0	m2	0.6	2.4	56.0	84.1	142.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	002	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Ore Haul Truck Wash Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4523-BLD-002	0	m2	0.1	2.2	14.5	21.8	38.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	002	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Ore Haul Truck Wash Building - Demolish floor finish - Gravel	4523-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1050	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #4 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-004	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1042	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #1 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1043	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #1 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1053	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #5 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-005	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1045	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #2 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-002	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1046	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #2 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-002	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1056	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #6 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-006	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,909	4,367	7,451	1	52	100%	0%	0%	100%	7,451	0	0	7,451	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,484	2,484	2,484	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1048	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #3 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-003	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1049	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #3 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-003	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1059	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-007	67	m2	0.6	3.4	56.0	84.1	143.4	38	225	3,747	5,625	9,597	1	67	100%	0%	0%	100%	9,597	0	0	9,597	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,199	3,199	3,199	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1051	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #4 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-004	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1052	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #4 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-004	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1062	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-008	67	m2	0.6	3.4	56.0	84.1	143.4	38	225	3,747	5,625	9,597	1	67	100%	0%	0%	100%	9,597	0	0	9,597	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,199	3,199	3,199	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1054	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #5 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-005	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1055	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #5 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-005	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1065	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Power Generation Stores - Demolish and Decontaminate Building - ISO Shipping Container	4530-BLD-009	30	m2	0.6	3.4	56.0	84.1	143.4	17	100	1,665	2,500	4,265	1	30	100%	0%	0%	100%	4,265	0	0	4,265	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,422	1,422	1,422	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1057	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #6 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-006	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1058	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #6 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-006	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Additional Buildings by BIM Site Services slab on grade		180	m2	0.1	1.9	12.5	18.8	33.1	23	338	2,248	3,375	5,961	0	0	100%	0%	0%	100%	5,961	0	0	5,961	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,987	1,987	1,987	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1060	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-007	67	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1061	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-007	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Electrical Office - Demolish and Decontaminate Building - Fold-away Building (Steel)	4530-BLD-BIM-001	20	m2	0.2	3.4	22.4	33.6	59.4	4	67	448	673	1,188	1	20	100%	0%	0%	100%	1,188	0	0	1,188	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		396	396	396	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1063	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-008	67	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1064	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-008	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	FF2	Fold Away Building Not Contaminated	FFL	Buildings (Not Contaminated)	Fold Away Building		Electrical Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)	4530-BLD-BIM-002	20	m2	0.2	2.4	15.7	23.5	41.6	3	47	314	471	831	1	20	100%	0%	0%	100%	831	0	0	831	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		277	277	277	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1066	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Stores - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-009	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1067	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Stores - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-009	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Electrical Shop - Demolish and foundations - Precast Footing (Perimeter Beam)	4530-BLD-BIM-002	20	m2	0.1	2.2	14.5	21.8	38.5	3	44	290	436	769	1	15	100%	0%	0%	100%	769	0	0	769	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		256	256	256	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	022	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #7 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-022	0	m2	0.6	3.4	56.0	84.1	143.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	022	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #7 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-022	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	022	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #7 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-022	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	023	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #8 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-023	0	m2	0.6	3.4	56.0	84.1	143.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	023	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #8 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-023	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	023	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #8 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-023	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	026	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #9 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-026	0	m2	0.6	3.4	56.0	84.1	143.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	026	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #9 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-026	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	026	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #9 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-026	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	027	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #10 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-027	0	m2	0.6	3.4	56.0	84.1	143.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	027	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #10 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-027	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	027	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #10 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-027	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	029	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-029	0	m2	0.6	3.4	56.0	84.1	143.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	029	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-029	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	029	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-029	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	030	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #4 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-030	0	m2	0.6	3.4	56.0	84.1	143.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	030	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #4 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-030	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	030	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #4 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-030	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Issued on November 2, 2017

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	031	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Power Generation Stores #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-031	0	m2	0.6	3.4	56.0	84.1	143.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	031	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Stores #2 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-031	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	031	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Stores #2 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-031	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	Generator for 380-person temporary soft-walled camp		2	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	38	426	3,837	4,260	8,523	1	2	100%	0%	0%	100%	8,523	0	0	8,523	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		2,841	0	2,841	0	0	0	0	2,841			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1069	BLD	FF2-c	Fold Away Building Contaminated	FFL-c	Buildings (Contaminated)	Fold Away Building		Waste Management Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4540-BLD-001	446	m2	0.6	2.4	56.0	84.1	142.4	250	1,050	24,978	37,500	63,528	1	446	100%	0%	0%	100%	63,528	0	0	63,528	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		21,176	21,176	21,176	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4530	Waste Management	4530	Waste Management		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical Shop - Demolish and foundations - Precast Footing (Perimeter Beam)	4530-BLD-BIM-001	20	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Waste Management	4530	Waste Management		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Electrical Shop - Demolish floor finish - Gravel	4530-BLD-BIM-001	20	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1070	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Waste Management Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4540-BLD-001	446	m2	0.1	2.2	14.5	21.8	38.5	65	972	6,472	9,716	17,160	1	335	100%	0%	0%	100%	17,160	0	0	17,160	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		5,720	5,720	5,720	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1071	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Waste Management Building - Demolish floor finish - Slab on grade C/W Drainage	4540-BLD-001	446	m2	0.1	1.9	12.5	18.8	33.1	56	836	5,571	8,364	14,772	0	0	100%	0%	0%	100%	14,772	0	0	14,772	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,924	4,924	4,924	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Waste Management	4530	Waste Management		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical Shop - Demolish floor finish - Gravel	4530-BLD-BIM-002	20	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1072	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Waste Incinerators - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4540-VP-001	52	m2	0.6	3.4	56.0	84.1	143.4	29	175	2,914	4,375	7,464	1	52	100%	0%	0%	100%	7,464	0	0	7,464	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,488	2,488	2,488	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1083	VP-	VP1	VENDOR PKG - Incenerator	VP1	Packaged Facilities	Incinerator		WASTE INCINERATOR VENDOR PACKAGE	4540-VP-001	1	Ea	47.0	480.0	4,695.9	4,800.0	9,975.9	47	480	4,696	4,800	9,976	329	329	100%	0%	0%	100%	9,976	0	0	9,976	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,325	3,325	3,325	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Existing Landfill		6,245	m2	0.2	2.0	22.2	22.2	44.4	1,527	12,659	138,352	138,730	289,742	0	0	100%	0%	0%	100%	289,742	0	0	289,742	Type A 2AM-MRY1325	Modified	2014	Direct				100%							0		0	289,742	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Landfill Expansion		4,475	m2	0.2	2.0	22.2	22.2	44.369	1,094	9,071	99,140	99,411	198,550	0	0	100%	0%	0%	100%	198,550	0	0	198,550	Type A 2AM-MRY1325		2015 A	Direct				100%							0		0	198,550	0	0	0	0	0	0	Added to the landfill area presented on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015.		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1073	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Waste Incinerators - Demolish and foundations - Gravel Base - Skidded Building	4540-VP-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1074	VP-		#N/A	FW	Flooring / Foundations	Wood Floor		Waste Incinerators - Demolish floor finish - Raised Steel or Wooden Floor	4540-VP-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management		VP-	VP1	VENDOR PKG - Incenerator	VP1	Packaged Facilities	Incinerator		Incinerator for 380-person camp at Mine Site		1	Ea	47.0	480.0	4,695.9	4,800.0	9,975.9	47	480	4,696	4,800	9,976	329	329	100%	0%	0%	100%	9,976	0	0	9,976	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		3,325	3,325	3,325	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1034	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TRUCK WASH BUILDING FUEL OIL PUMP (DUTY)	4523-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1035	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4523-MT-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1036	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TRUCK WASH BUILDING FUEL OIL PUMP (STANDBY)	4523-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1037	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4523-MT-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1079	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - AEROSOL CAN RECYCLING SYSTEM - AG - SAYCPU03 5 kg	4540-SQ-002	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1075	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	4540-PP-005	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1076	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4540-MT-005	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1077	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4540-PP-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Landfill Expansion		400	m2	0.2	2.0	22.2	22.2	44.4	98	811	8,862	8,886	17,747	0	0	100%	0%	0%	100%	17,747	0	0	17,747	Type A 2AM-MRY1325	Added	2015 R	Direct				100%							0		0	17,747	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Lined Containment Cell		900	m2	0.0	0.2	4.4	0.7	5.3	40	160	4,004	643	4,807	0	0	100%	0%	0%	100%	4,807	0	0	4,807	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		1,602	1,602	1,602	0	0	0	0	0	Based on FIELD SKETCH - MINE SITE NEW WAREHOUSE PAD H349000-4000-10-016-0012 Rev.E		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-1	754	m2	0.0	0.2	4.4	0.7	5.3	34	134	3,355	539	4,028	0	0	100%	0%	0%	100%	4,028	0	0	4,028	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		1,343	1,343	1,343	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-2	1,298	m2	0.0	0.2	4.4	0.7	5.3	58	231	5,775	927	6,890	0	0	100%	0%	0%	100%	6,890	0	0	6,890	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		2,297	2,297	2,297	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Landfarm		0	m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	Assumed same size as landfarm at Milne		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-3	600	m2	0.0	0.2	4.4	0.7	5.3	27	107	2,669	429	3,185	0	0	100%	0%	0%	100%	3,185	0	0	3,185	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		1,062	1,062	1,062	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-4	649	m2	0.0	0.2	4.4	0.7	5.3	29	116	2,887	464	3,445	0	0	100%	0%	0%	100%	3,445	0	0	3,445	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		1,148	1,148	1,148	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-5	347	m2	0.0	0.2	4.4	0.7	5.3	15	62	1,544	248	1,842	0	0	100%	0%	0%	100%	1,842	0	0	1,842	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		614	614	614	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-6	550	m2	0.0	0.2	4.4	0.7	5.3	24	98	2,447	393	2,920	0	0	100%	0%	0%	100%	2,920	0	0	2,920	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		973	973	973	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm - 2016 (new) - 1	MS-HWB-XX	360	m2	0.0	0.2	4.4	0.7	5.3	16	64	1,602	257	1,911	0	0	100%	0%	0%	100%	1,911	0	0	1,911	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		637	637	637	0	0	0	0	0	Based on Email sent on Mon 12/14/2015 4:05 PM RE: Test of KM60 Dump Point		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm - 2016 (new) - 2	MS-HWB-XX	360	m2	0.0	0.2	4.4	0.7	5.3	16	64	1,602	257	1,911	0	0	100%	0%	0%	100%	1,911	0	0	1,911	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		637	637	637	0	0	0	0	0	Based on Email sent on Mon 12/14/2015 4:05 PM RE: Test of KM60 Dump Point		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm - 2016 (new-by generator) - 3	MS-HWB-XX	160	m2	0.0	0.2	4.4	0.7	5.3	7	28	712	114	849	0	0	100%	0%	0%	100%	849	0	0	849	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		283	283	283	0	0	0	0	0	Based on Email sent on Mon 12/14/2015 4:05 PM RE: Test of KM60 Dump Point		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Tire Shop at Ore Haul Truck Lineup (seacan construction)		500	m2	0.6	3.4	56.0	84.1	143.4	280	1,681	27,997	42,031	71,709	1	500	100%	0%	0%	100%	71,709	0	0	71,709	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%							0		35,855	35,855	0	0	0	0	0	0	1681.25		
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System		ENE	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Diesel Module	Diesel Module 1	MR-FUM-FDI-010	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,420	0	1,420	0	0	0	0	1,420			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System		FIR	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Jet A1 Pump Module	Jet A1 Pump Module	MR-FUM-FUS-020-PUM01	1	Ea	8.1	106.5	809.3	1,065.0	1,980.8	8	107	809	1,065	1,981	1	1	100%	0%	0%	100%	1,981	0	0	1,981	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		660	0	660	0	0	0	0	660			
4000	Mine Site	4600	Fuel System																																																															
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4611	Containment Dyke			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Fuel Farm Tank Dike		1,911	m2	**0.0**	**0.2**	**4.4**	**0.7**	5.3	**85**	**340**	**8,503**	**1,366**	10,209	**0**	**0**	100%	0%	0%	100%	10,209	0	0	10,209	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		5,105	5,105	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4611	Containment Dyke			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Fuel Tank Containment Area		400	m2	0.0	0.2	4.4	0.7	5.3	18	71	1,780	286	2,137	0	0	100%	0%	0%	100%	2,137	0	0	2,137	Type A 2AM-MRY1325		2015	Direct			50%	50%							0		1,068	1,068	0	0	0	0	0	0	Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020		
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1089	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	4613-FD-013	30	m2	0.6	3.4	56.0	84.1	143.4	17	100	1,665	2,500	4,265	1	30	100%	0%	0%	100%	4,265	0	0	4,265	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,133	2,133	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1090	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Diesel Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	4613-FD-013	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1091	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	4613-FD-013	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1091	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	4613-FD-013	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1078	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4540-MT-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1080	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRUM CRUSHER - AG -	4540-SQ-003	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1081	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PLATFORM SCALE - AG	4540-SQ-004	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1092	FD-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Fuel dispenser	FUEL DISPENSER - DIESEL FUEL DISPENSING MODULE	4613-FD-013	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1093	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1094	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1095	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1096	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-004	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1097	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-005	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1101	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-009	1	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	40	40	100%	0%	0%	100%	16,166	0	0	16,166	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		8,083	8,083	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1102	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-010	1	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	40	40	100%	0%	0%	100%	16,166	0	0	16,166	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		8,083	8,083	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1103	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-011	1	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	40	40	100%	0%	0%	100%	16,166	0	0	16,166	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		8,083	8,083	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1104	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-012	1	Ea	65.8	872.1	6,573.3	8,721.0	16,166.4	66	872	6,573	8,721	16,166	40	40	100%	0%	0%	100%	16,166	0	0	16,166	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		8,083	8,083	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Utility pad extension (North West)		0	m2	0.01	0.1	1.3	0.4	1.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	-		
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Utility pad extension (South West)		0	m2	0.01	0.1	1.3	0.4	1.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	-		
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1098	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1099	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-007	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		50,000 L Portable Fuel Dispensing Unit		2	Ea	42.7	564.8	4,268.8	5,647.5	10,481.0	85	1,130	8,538	11,295	20,962	30	60	100%	0%	0%	100%	20,962	0	0	20,962	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		6,987	0	6,987	0	0	0	0	6,987			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4614	Jet-A System	416	TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		Tank - Jet-A tanks @ aerodrome apron		0	Ea	42.7	564.8	4,268.8	5,647.5	10,481.0	0	0	0	0	0	30	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Direct			50%	50%							0		0	0	0	0	0	0	0	0	Assume 2x50,000 L plus 1x75,000 Jet-A		
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1100	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-008	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1105	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-001	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1106	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-002	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1107	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-003	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1108	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-004	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1109	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-005	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1110	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-006	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities																																																															
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4711	Raw Water Jetty													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Assume left in place	Low	Grade and Re-Contour

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System			piping	Piping	Piping	Bulks	Piping		Raw Water Intake Pipeline			m	0.3	3.8	25.0	37.5	66.2	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1147	TK-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Tank	TANK - MINE WATER BUILDING DIESEL FUEL TANK - DTE ULC601-07	4720-TK-033	1	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	19	213	1,918	2,130	4,261	1	1	100%	0%	0%	100%	4,261	0	0	4,261	Type A 2AM-MRY1325	Added	2014	Direct			50%	50%							0		2,131	2,131	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1116	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Raw Water Pumphouse - Demolish and foundations - Gravel Base - Skidded Building	4712-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1117	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Raw Water Pumphouse - Demolish floor finish - Raised Steel or Wooden Floor	4712-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1118	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Raw Water Supply Pipe - Heat Trace Installation - Pumphouse to Water Building	4712.2-E	4,712	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1115	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Raw Water Pumphouse - Demolish and Decontaminate Building - Special Modular / Prefabricated	4712-BLD-001	15	m2	0.2	3.4	22.4	33.6	59.4	3	50	333	500	883	1	15	100%	0%	0%	100%	883	0	0	883	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		294	294	294	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1119	In Meters	piping	Piping	Piping	Bulks	Piping		Raw Water Supply Pipe - Piping Installation - Pumphouse to Water Building	4712.2-P	8,518	m	0.3	3.8	25.0	37.5	66.2	2,130	31,943	212,766	319,425	564,133	0	85	100%	0%	100%	0%	564,133	0	564,133	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		188,044	188,044	188,044	0	0	0	0	0	Raw Water Pumphouse (4,258m); Water Systems Building (4,260m)		
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1121	BLD	FF2	Fold Away Building Not Contaminated	FFL	Buildings (Not Contaminated)	Fold Away Building		Water Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4720-BLD-001	390	m2	0.2	2.4	15.7	23.5	41.6	61	919	6,120	9,188	16,226	1	390	100%	0%	0%	100%	16,226	0	0	16,226	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		5,409	5,409	5,409	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1123	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Water Building - Demolish floor finish - Gravel	4720-BLD-001	390	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator		GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - 1.35 MW GENERATOR		0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1124	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER DISTRIBUTION PUMP	4720-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1125	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER DISTRIBUTION PUMP	4720-MT-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1126	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER DISTRIBUTION PUMP	4720-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1127	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER DISTRIBUTION PUMP	4720-MT-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1128	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FIRE WATER PUMP	4720-PP-004	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1129	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - ELECTRIC FIRE WATER PUMP	4720-PP-005	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1130	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - JOCKEY PUMP	4720-PP-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1131	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER FEED PUMP	4720-PP-008	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1132	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER FEED PUMP	4720-MT-008	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1133	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - POTABLE WATER DISCHARGE PUMP NO.1	4720-PP-010	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1134	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - POTABLE WATER DISCHARGE PUMP NO.2	4720-PP-011	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1135	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - BACKWASH SLURRY PUMP	4720-PP-013	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1136	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - CLEAN BACKWASH PUMP	4720-PP-014	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1137	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER FEED PUMP	4720-PP-015	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1138	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER FEED PUMP	4720-MT-015	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1139	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE WATER BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX	4720-PP-031	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1140	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4720-MT-031	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1141	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE WATER BUILDING FUEL OIL PUMP (STANDBY) - VIKING	4720-PP-032	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1122	BLD	CP	Precast Concrete Foundations -	CP	Flooring / Foundations	Precast Foundations		Water Building - Demolish and foundations - Precast Footing (Perimeter	4720-BLD-001	390	m2	0.1	2.2	14.5	21.8	38.5	57	850	5,663	8,502	15,015	1	293	100%	0%	0%	100%	15,015	0	0	15,015	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		5,005	5,005	5,005	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1143	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - RAW WATER TANK	4720-TK-001	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1144	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - FIRE WATER TANK	4720-TK-007	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1145	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - POTABLE WATER STORAGE TANK	4720-TK-009	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1142	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4720-MT-032	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1146	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BACKWASH SETTLING TANK	4720-TK-012	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1148	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		POTABLE WATER TREATMENT PLANT VENDOR PACKAGE	4720-VP-020	1	Ea	47.0	480.0	4,695.9	4,800.0	9,975.9	47	480	4,696	4,800	9,976	329	329	100%	0%	100%	0%	9,976	0	9,976	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,325	3,325	3,325	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		VENDOR PACKAGE - POTABLE WATER TREATMENT PLANT VENDOR PACKAGE		0	Ea	47.0	480.0	4,695.9	4,800.0	9,975.9	0	0	0	0	0	329	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - POTABLE WATER STORAGE TANK (40 m3)		1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325	Confirmed	2015 A	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - RAW WATER TANK (60 m3)		1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325	Confirmed	2015 A	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Infill between service and utility pads		20,800	m2	0.01	0.1	1.3	0.4	1.8	264	3,042	26,395	8,248	37,654	0	0	100%	0%	0%	100%	37,654	0	0	37,654	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		12,551	12,551	12,551	0	0	0	0	0	-		
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1148	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		Potable Water System for 800-person camp at Mine Site		1	Ea	47.00	480.0	4,695.9	4,800.0	9,975.9	47	480	4,696	4,800	9,976	329	329	100%	0%	100%	0%	9,976	0	9,976	0	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		3,325	3,325	3,325	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1151	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Sewage Chemical Storage Container - Demolish and Decontaminate Building - ISO Shipping Container	4731-BLD-001	30	m2	0.6	3.4	56.0	84.1	143.4	17	100	1,665	2,500	4,265	1	30	100%	0%	0%	100%	4,265	0	0	4,265	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,133	2,133	0	0	0	0	0	0	100		
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1152	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Chemical Storage Container - Demolish and foundations - Gravel Base - Skidded Building	4731-BLD-001	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1153	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Sewage Chemical Storage Container - Demolish floor finish - Raised Steel or Wooden Floor	4731-BLD-001	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1154	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Sewage Treatment Plant - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4731-VP-005	178	m2	0.6	3.4	56.0	84.1	143.4	100	600	9,991	15,000	25,591	1	178	100%	0%	0%	100%	25,591	0	0	25,591	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		12,796	12,796	0	0	0	0	0	0	600		
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1155	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Treatment Plant - Demolish and foundations - Gravel Base - Skidded Building	4731-VP-005	178	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1156	VP-		#N/A					Sewage Treatment Plant - Demolish floor finish - Raised Steel or Wooden Floor	4731-VP-005	1,920	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0	Cost is captured in Vendor Package		
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1157	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.1	4731-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1158	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.2	4731-PP-004	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment	1159	SC-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Screen	SCREEN - SCREEN	4731-SC-001	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment	1160	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - TREATED EFFLUENT TANK	4731-TK-002	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,462	2,462	2,462	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1161	VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		SEWAGE TREATMENT PLANT VENDOR PACKAGE	4731-VP-005	1	Ea	51.0	540.0	5,095.6	5,400.0	11,035.6	51	540	5,096	5,400	11,036	329	329	100%	0%	100%	0%	11,036	0	11,036	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		5,518	5,518	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1162	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Sewage Treatment Piping - Heat Trace Installation - Sewage truck bldg to STP	4731.2-E	128	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1163	In Meters	piping	Piping	Piping	Bulks	Piping		Sewage Treatment Piping - Piping Installation - Sewage truck bldg to STP	4731.2-P	247	m	0.3	3.8	25.0	37.5	66.2	62	926	6,170	9,263	16,358	0	2	100%	0%	100%	0%	16,358	0	16,358	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		8,179	8,179	0	0	0	0	0	0	Sewage truck Building (10 m); Water building (109m); Sewage Treatement Plant (128m)		
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems		VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		VENDOR PACKAGE - SEWAGE TREATMENT PLANT VENDOR PACKAGE		0	Ea	51.0	540.0	5,095.6	5,400.0	11,035.6	0	0	0	0	0	329	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems		VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		Sewage Treatment Plant for 800-person camp at Mine Site		1	Ea	51.0	540.0	5,095.6	5,400.0	11,035.6	51	540	5,096	5,400	11,036	329	329	100%	0%	100%	0%	11,036	0	11,036	0	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		5,518	5,518	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1165	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Sewage Truck Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4732-BLD-001	56	m2	0.6	2.4	56.0	84.1	142.4	31	131	3,122	4,688	7,941	1	56	100%	0%	0%	100%	7,941	0	0	7,941	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		3,971	3,971	0	0	0	0	0	0	131.25		
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1166	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Sewage Truck Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4732-BLD-001	56	m2	0.1	2.2	14.5	21.8	38.5	8	121	809	1,215	2,145	1	42	100%	0%	0%	100%	2,145	0	0	2,145	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,073	1,073	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1167	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Truck Building - Demolish floor finish - Gravel	4732-BLD-001	56	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1168	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE SEWAGE TRUCK BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	4732-PP-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1169	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4732-MT-001	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1170	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE SEWAGE TRUCK BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4732-PP-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1171	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4732-MT-002	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1172	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MINE SEWAGE TRUCK BUILDING DIESEL FUEL TANK - DTE ULC601-07	4732-TK-003	1	Ea	15.5	195.0	1,548.7	1,950.0	3,693.7	16	195	1,549	1,950	3,694	20	20	100%	0%	0%	100%	3,694	0	0	3,694	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,847	1,847	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4733	Treated Effluent Pond	1174	VM-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		BULK MATERIAL VALVES - TREATED EFFLUENT POND SLUICE GATE	4733-VM-001	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4733	Treated Effluent Pond	1175	VM-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		BULK MATERIAL VALVES - TREATED EFFLUENT POND SLUICE GATE SPARE	4733-VM-002	0	Ea	2.0	30.0	199.8	300.0	529.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4734	Treated Effluent Discharge	1177	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Treated Effluent Piping - Heat Trace Installation - STP to connection with Stockpile Drain Pipe	4734.1-E	2,050	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4734	Treated Effluent Discharge	1178	In Meters	piping	Piping	Piping	Bulks	Piping		Treated Effluent Piping - Piping Installation - STP to connection with Stockpile Drain Pipe	4734.1-P	2,125	m	0.3	3.8	25.0	37.5	66.2	531	7,969	53,079	79,688	140,735	0	21	100%	0%	100%	0%	140,735	0	140,735	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		46,912	46,912	46,912	0	0	0	0	0	Sewage Treatement Plant (75m); Mary River (2,050m)		
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		Additional Light Size tanks		0	Ea	9.7	107.5	965.8	1,075.0	2,148.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		Additional Medium Size tanks		3	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	93	1,170	9,292	11,700	22,162	2	6	100%	0%	0%	100%	22,162	0	0	22,162	Type B Construction 2BC-MRY1416	Confirmed	2015 A	Direct			50%	50%							0		11,081	11,081	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1180	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-001	59	m2	0.2	3.4	22.4	33.6	59.4	13	200	1,332	2,000	3,532	1	59	100%	0%	0%	100%	3,532	0	0	3,532	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,177	1,177	1,177	0	0	0	0	0	200		
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1181	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-001	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1182	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-001	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1183	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-002	37	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208	1	37	100%	0%	0%	100%	2,208	0	0	2,208	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		736	736	736	0	0	0	0	0	125		
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1184	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-002	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1185	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-002	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1186	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-003	37	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1187	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-003	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1188	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-003	37	m2	0	0	0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1189	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-004	37	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1190	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-004	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1191	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-004	37	m2	0	0	0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1192	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Fuel Tank Farm E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-005	37	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1193	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Tank Farm E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-005	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1194	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Tank Farm E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-005	37	m2	0	0	0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1195	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Aerodrome Area E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-006	37	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1196	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Aerodrome Area E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-006	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1197	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Area E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-006	37	m2	0	0	0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1198	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Raw Water Supply E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-007	37	m2	0.2	3.4	22.4	33.6	59.4	8	125	833	1,250	2,208
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1199	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Raw Water Supply E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-007	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1200	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Raw Water Supply E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-007	37	m2	0	0	0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1201	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Crushing & Screening E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-008	59	m2	0.2	3.4	22.4	33.6	59.4	13	200	1,332	2,000	3,532
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1202	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing & Screening E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-008	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1203	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing & Screening E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-008	59	m2	0	0	0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1204	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 5kV & Ground Wire - Electrical distribution system from power gen to e-house	4750.2-E	11,000	m	0.1	1.5	10.0	15.0	26.5	1,100	16,500	109,905	165,000	291,405
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1205	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 600V - Connections from e-house to facilities	4750.3-E	5,200	m	0.1	1.5	10.0	15.0	26.5	520	7,800	51,955	78,000	137,755
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1205	In Meters	cable	Cable	Cable	Bulks	Cable		Additional outdoor lighting for safety (with cables) at Mine Site		3,500	m	0.1	1.5	10.0	15.0	26.5	350	5,250	34,970	52,500	92,720
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-008	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	010	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Crushing and Screening E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-010	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	010	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing and Screening E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-010	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	010	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing and Screening E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-010	0	m2	0	0	0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	011	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Crushing and Screening E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-011	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	011	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing and Screening E-House #2- Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-011	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	011	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing and Screening E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-011	59	m2	0	0	0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	012	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-012	37	m2	0.2	3.4	22.4	33.6	59.4	8	125	832	1,250	2,207
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	012	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #3- Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-012	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	012	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-012	37	m2	0	0	0	0	0	0	0	0	0	0

																	C&M		Closure			Post Closure					C&M		Closure			Post Closure							
ID CODE	Price Code	Tag Number	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
1186	FF1	4750-BLD-003	1	37	100%	0%	0%	100%	2,208	0	0	2,208	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		736	736	736	0	0	0	0	0	125		
1187	EG	4750-BLD-003	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
1188		4750-BLD-003	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
1189	FF1	4750-BLD-004	1	37	100%	0%	0%	100%	2,208	0	0	2,208	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		736	736	736	0	0	0	0	0	125		
1190	EG	4750-BLD-004	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
1191		4750-BLD-004	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
1192	FF1	4750-BLD-005	1	37	100%	0%	0%	100%	2,208	0	0	2,208	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,104	1,104	0	0	0	0	0	0	125		
1193	EG	4750-BLD-005	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
1194		4750-BLD-005	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
1195	FF1	4750-BLD-006	1	37	100%	0%	0%	100%	2,208	0	0	2,208	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		736	736	736	0	0	0	0	0	125		
1196	EG	4750-BLD-006	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
1197		4750-BLD-006	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
1198	FF1	4750-BLD-007	1	37	100%	0%	0%	100%	2,208	0	0	2,208	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		736	736	736	0	0	0	0	0	125		
1199	EG	4750-BLD-007	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
1200		4750-BLD-007	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
1201	FF1	4750-BLD-008	1	59	100%	0%	0%	100%	3,532	0	0	3,532	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,177	1,177	1,177	0	0	0	0	0	200		
1202	EG	4750-BLD-008	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
1203		4750-BLD-008	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
1204	cable	4750.2-E	0	110	100%	0%	0%	100%	291,405	0	0	291,405	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		97,135	97,135	97,135	0	0	0	0	0			
1205	cable	4750.3-E	0	52	100%	0%	0%	100%	137,755	0	0	137,755	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		45,918	45,918	45,918	0	0	0	0	0			
1205	cable		0	35	100%	0%	0%	100%	92,720	0	0	92,720	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%						0		30,907	30,907	30,907	0	0	0	0	0			
008	FF1	4750-BLD-008	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
008	EG	4750-BLD-008	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
008		4750-BLD-008	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
010	FF1	4750-BLD-010	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
010	EG	4750-BLD-010	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
010		4750-BLD-010	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
011	FF1	4750-BLD-011	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
011	EG	4750-BLD-011	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
011		4750-BLD-011	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
012	FF1	4750-BLD-012	1	37	100%	0%	0%	100%	2,207	0	0	2,207	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		736	736	736	0	0	0	0	0			
012	EG	4750-BLD-012	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
012		4750-BLD-012	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Issued on November 2, 2017

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
7000	Construction Facilities &																																																																	
7000	Construction Facilities & Services	7100	Project Wide																																																															
7000	Construction Facilities & Services	7100	Project Wide	7110	Communications & IT	7111	Communications Services													0	0	0	0	0	0	0	0	0	0	0	0	1	0			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Indirect cost. Will address at later date	TBD	N/A
7000	Construction Facilities & Services	7100	Project Wide	7120	Air Services	7121	Jet Service													0	0	0	0	0	0	0	0	0	0	0	0	1	0			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Indirect cost. Will address at later date	TBD	N/A
7000	Construction Facilities & Services	7100	Project Wide	7120	Air Services	7122	Local Air Charter													0	0	0	0	0	0	0	0	0	0	0	0	1	0			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Indirect cost. Will address at later date	TBD	N/A
7000	Construction Facilities & Services	7100	Project Wide	7120	Air Services	7123	Helicopter Service													0	0	0	0	0	0	0	0	0	0	0	0	1	0			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Indirect cost. Will address at later date	TBD	N/A
7000	Construction Facilities & Services	7200	Milne Port																																																															
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7211	Tent Camp		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Matrix Camp		5,392	m2	0.2	2.7	17.9	26.9	47.5	967	14,505	96,619	145,054	256,178	1	2,696	100%	0%	0%	100%	256,178	0	0	256,178	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		85,393	85,393	85,393	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7211	Tent Camp		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Exploration Tents		0	m2	0.2	2.7	17.9	26.9	47.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct				100%							0		0	0	0	0	0	0	0	0	Assume six tents (10m x 6m)		Assumption
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7212	Hardwall Camp		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Existing Trailer Camp (Shanco)		0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7213	Utilities & Services			MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Legacy Equipment		0	ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0	Including RBC. Power generation considered in Site Services mechanical equipment	Low	Disassembly & Decontaminate (Heavy Equipment), Load & transport, Disposal & Cover (incl compaction)
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7214	Off-Spec Effluent Pond(s)													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0	Assume no water treatment, would be treated during course of closure at STP, liner disposal on-site	Low	Liner Removal, Liner disposal on-site, Grade & Recontour
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1222	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Construction Office - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	7231-BLD-001	268	m2	0.2	3.4	22.4	33.6	59.4	60	900	5,995	9,000	15,895	1	268	100%	0%	0%	100%	15,895	0	0	15,895	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		5,298	5,298	5,298	0	0	0	0	0	900		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1223	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Office - Demolish and foundations - Gravel Base - Skidded Building	7231-BLD-001	268	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1224	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Construction Office - Demolish floor finish - Raised Steel or Wooden Floor	7231-BLD-001	268	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1225	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Aerodrome Office - Demolish and Decontaminate Building - Trailer - Single	7231-BLD-002	67	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	1	67	100%	0%	0%	100%	3,974	0	0	3,974	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,325	1,325	1,325	0	0	0	0	0	225		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1226	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Aerodrome Office - Demolish and foundations - Timber Cribbing to Elevate Building	7231-BLD-002	67	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	0	20	100%	0%	0%	100%	1,391	0	0	1,391	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		464	464	464	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1227	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Office - Demolish floor finish - Raised Steel or Wooden Floor	7231-BLD-002	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1228	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - AERODROME OFFICE RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7231-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1229	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7231-MT-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1230	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - AERODROME OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7231-TK-001	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1231	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - AERODROME OFFICE RAW WATER TANK - NORWESCO L: 1613 W: 737 H: 1676	7231-TK-002	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Quarry Lunchroom - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-001	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0	0		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Quarry Lunchroom - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Quarry Lunchroom - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Quarry Washcar - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-002	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0	0		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Quarry Washcar - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Quarry Washcar - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1239	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Batch Plant Office-Lunchroom-W/C - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-003	67	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	1	67	100%	0%	0%	100%	3,974	0	0	3,974	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,325	1,325	1,325	0	0	0	0	0	225		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1240	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Batch Plant Office-Lunchroom-W/C - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-003	67	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	0	20	100%	0%	0%	100%	1,391	0	0	1,391	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		464	464	464	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1241	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Batch Plant Office-Lunchroom-W/C - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-003	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1242	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Fuel Systems Office - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-005	45	m2	0.2	3.4	22.4	33.6	59.4	10	150	999	1,500	2,649	1	45	100%	0%	0%	100%	2,649	0	0	2,649	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,325	1,325	0	0	0	0	0	0	150		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1243	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Systems Office - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-005	45	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1244	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Office - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-005	45	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1245	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Fuel Systems Lunchroom - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-006	45	m2	0.2	3.4	22.4	33.6	59.4	10	150	999	1,500	2,649	1	45	100%	0%	0%	100%	2,649	0	0	2,649	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,325	1,325	0	0	0	0	0	0	150		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1246	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Systems Lunchroom - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-006	45	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1247	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Lunchroom - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-006	45	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1248	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #1 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-007	67	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	1	67	100%	0%	0%	100%	3,974	0	0	3,974	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,325	1,325	1,325	0	0	0	0	0	225		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1249	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-007	67	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	0	20	100%	0%	0%	100%	1,391	0	0	1,391	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		464	464	464	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1250	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #1 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-007	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1251	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #2 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-008	67	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	1	67	100%	0%	0%	100%	3,974	0	0	3,974	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,325	1,325	1,325	0	0	0	0	0	225		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1252	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-008	67	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	0	20	100%	0%	0%	100%	1,391	0	0	1,391	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		464	464	464	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1253	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #2 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-008	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1254	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #1 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-009	36	m2	0.6	3.4	56.0	84.1	143.4	20	120	1,998	3,000	5,118	1	36	100%	0%	0%	100%	5,118	0	0	5,118	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,706	1,706	1,706	0	0	0	0	0	120		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1255	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-009	36	m2	0.1	1.2	7.8	11.8	20.8	4	42	280	420	742	0	11	100%	0%	0%	100%	742	0	0	742	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		247	247	247	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1256	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #1 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-009	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1257	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #2 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-010	36	m2	0.6	3.4	56.0	84.1	143.4	20	120	1,998	3,000	5,118	1	36	100%	0%	0%	100%	5,118	0	0	5,118	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,706	1,706	1,706	0	0	0	0	0	120		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1258	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-010	36	m2	0.1	1.2	7.8	11.8	20.8	4	42	280	420	742	0	11	100%	0%	0%	100%	742	0	0	742	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		247	247	247	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1259	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #2 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-010	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1260	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Smoke Shack - Demolish and Decontaminate Building - ISO Shipping Container	7232-BLD-011	15	m2	0.6	3.4	56.0	84.1	143.4	8	50	833	1,250	2,133	1	15	100%	0%	0%	100%	2,133	0	0	2,133	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		711	711	711	0	0	0	0	0	50		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1261	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Smoke Shack - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-011	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1262	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Smoke Shack - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-011	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1263	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7232-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1264	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7232-MT-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1265	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - SITE SERVICES WASHCAR #1 RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7232-PP-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1266	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7232-MT-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1267	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - SITE SERVICES WASHCAR #2 RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7232-PP-009	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1268	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7232-MT-009	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1269	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7232-TK-001	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1270	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1613 W: 737 H: 1676	7232-TK-002	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0			

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Issued on November 2, 2017

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1271	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - SITE SERVICES WASHCAR #1 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7232-TK-004	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1272	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #1 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7232-TK-005	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1273	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #2 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7232-TK-007	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,074	1,074	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1274	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #2 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7232-TK-008	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD							Toromont Britespan Workshop - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7234-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish and foundations - Gravel Base - Skidded Building	7234-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish floor finish - Gravel	7234-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD							Construction Workshop - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7234-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Workshop - Demolish and foundations - Gravel Base - Skidded Building	7234-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Workshop - Demolish floor finish - Gravel	7234-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Exploration Workshops		250	m2	0.6	2.4	56.0	84.1	142.4	140	589	14,012	21,036	35,637	1	250	100%	0%	0%	100%	35,637	0	0	35,637	Type B Construction 2BC-MRY1416		2014	Direct				100%							0		0	35,637	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF3-c	Modular Building Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Toromont Maintenance Workshops soft (Contaminated)		878	m2	0.6	2.7	58.2	87.4	148.3	512	2,362	51,138	76,773	130,273	1	439	100%	0%	0%	100%	130,273	0	0	130,273	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		43,424	43,424	43,424	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF3-c	Modular Building Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Toromont Maintenance Workshops soft (Contaminated)		1,252	m2	0.6	2.7	58.2	87.4	148.3	730	3,369	72,929	109,488	185,785	1	626	100%	0%	0%	100%	185,785	0	0	185,785	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		61,928	61,928	61,928	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF3-c	Modular Building Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.6	2.7	58.2	87.4	148.3	1,192	5,504	119,144	178,872	303,520	1	1,023	100%	0%	0%	100%	303,520	0	0	303,520	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		101,173	101,173	101,173	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.1	1.9	12.5	18.8	33.1	256	3,836	25,553	38,363	67,752	0	0	100%	0%	0%	100%	67,752	0	0	67,752	Type A 2AM-MRY1325	Added	2017-A	Direct				100%							0		0	67,752	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1283	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Construction Equipment Building - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7235-BLD-001	223	m2	0.1	2.2	14.5	21.8	38.5	32	486	3,236	4,858	8,580	1	167	100%	0%	0%	100%	8,580	0	0	8,580	Type B Construction 2BC-MRY1416	Hold/ Remove	2014	Direct			33%	33%	33%						0		2,860	2,860	2,860	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1284	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Construction Equipment Building - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-001	223	m2	0.1	2.2	14.5	21.8	38.5	32	486	3,236	4,858	8,580	1	167	100%	0%	0%	100%	8,580	0	0	8,580	Type B Construction 2BC-MRY1416	Hold/ Remove	2014	Direct			33%	33%	33%						0		2,860	2,860	2,860	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1285	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Equipment Building - Demolish floor finish - Gravel	7235-BLD-001	223	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Hold/ Remove	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1286	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Site Services Heated Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	7235-BLD-002	372	m2	0.2	2.4	15.7	23.5	41.6	58	875	5,828	8,750	15,453	1	372	100%	0%	0%	100%	15,453	0	0	15,453	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		5,151	5,151	5,151	0	0	0	0	0	875		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1287	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Site Services Heated Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-002	372	m2	0.1	2.2	14.5	21.8	38.5	54	810	5,393	8,097	14,300	1	279	100%	0%	0%	100%	14,300	0	0	14,300	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,767	4,767	4,767	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1288	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Site Services Heated Warehouse - Demolish floor finish - Gravel	7235-BLD-002	372	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1289	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Site Services Unheated Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	7235-BLD-003	372	m2	0.2	2.4	15.7	23.5	41.6	58	875	5,828	8,750	15,453	1	372	100%	0%	0%	100%	15,453	0	0	15,453	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		5,151	5,151	5,151	0	0	0	0	0	875		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1290	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Site Services Unheated Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-003	372	m2	0.1	2.2	14.5	21.8	38.5	54	810	5,393	8,097	14,300	1	279	100%	0%	0%	100%	14,300	0	0	14,300	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,767	4,767	4,767	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1291	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Site Services Unheated Warehouse - Demolish floor finish - Gravel	7235-BLD-003	372	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses			25ka	Allowance - For Temporary construction warehouses and offices	25ka	Buildings (Contaminated)	Temporary construction warehouses and offices Allowance		Temporary construction warehouses and offices		1	Lot	94.3	1,415.1	9,434.0	14,150.9	25,000.0	94	1,415	9,434	14,151	25,000	0	0	100%	0%	0%	100%	25,000	0	0	25,000	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		8,333	8,333	8,333	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	004	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Site Services Unheated Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	7235-BLD-004	0	m2	0.2	3.4	22.4	33.6	59.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	004	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Site Services Unheated Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-004	0	m2	0.1	2.2	14.5	21.8	38.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	004	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Site Services Unheated Warehouse - Demolish floor finish - Gravel	7235-BLD-004	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7238	Civil Contractor Buildings													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0	Fold-Away Building	Low	Steel Building teardown, Load & transport, Disposal & Cover (incl compaction)
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1295	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-001		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1296	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-002		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1297	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-003		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1298	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-004		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1299	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-005		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1300	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-006		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1301	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-007		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1302	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-008		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1303	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-009		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1304	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-010		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1305	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-011		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1306	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-012		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1307	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-013		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1308	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-014		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1309	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Cube Van	MOBILE EQUIPMENT - CUBE VAN - FORD F550	7241-MO-024		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1310	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-026		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7242	Emergency Response Equipment													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0	Mobile & mechanical equipment	Low	Disassembly & Decontaminate (Heavy Equipment, Light Equipment or Minor Equipment), Load & transport, Disposal & Cover (incl compaction)
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1313	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-001		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1314	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-002		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1315	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-003		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1316	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-004		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1317	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-005		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1318	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-006		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1319	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-007		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1320	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-008		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1321	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-009		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1322	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-010		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1323	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	7243-MO-011		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1324	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	7243-MO-012		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1325	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Compressor	MOBILE EQUIPMENT - MID SIZE AIR COMPRESSOR - ATLAS COPCO	7243-MO-014		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1326	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - TRASH PUMP - GORMAN-RUPP 13D-L700EE S/G L: 711.2, W: 533.4, H: 621.7, 54 kg	7243-MO-015		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1327	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-016		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1328	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-017		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1329	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-018		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1330	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-019		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1331	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-020		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1332	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	FEL	MOBILE EQUIPMENT - FRONT END LOADER - CAT 930K L: 6050, W: 2390, H: 3150, 9600 kg	7243-MO-021		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1333	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Telehandler	MOBILE EQUIPMENT - TELEHANDLER - CAT TH514 L: 6100, W: 2570, H: 2570, 15800 kg	7243-MO-022		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1334	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-023		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1335	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-024		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1336	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-025		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1337	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-026		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1338	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-027		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1339	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-028		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1340	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-029		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1341	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-030		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1342	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-031		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1343	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-032		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1344	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-033		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1345	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-034		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1346	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-035		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1347	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-036		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1348	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-037		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1349	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - LOWBOY TRAILER L: 16050, W: 2438	7243-MO-046		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1350	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Generator	GENERATOR - ACOMMODATIONS AREA GENERATOR - CUMMINS C1600D6R L: 14630, W: 2440, H: 4062, 68320 kg	7244-GE-001	0	Ea	168.0	2,220.0	16,785.4	22,200.0	41,205.4	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1351	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - CONCRETE BATCH PLANT GENERATOR - CUMMINS C150D6R L: 4674, W: 1730, H: 2085, 8800 kg	7244-GE-002	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1352	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - CONCRETE BATCH PLANT GENERATOR - CUMMINS C150D6R L: 4674, W: 1730, H: 2085, 8800 kg	7244-GE-003	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1353	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERAL GENERATOR - CUMMINS C80D6R L: 4500, W: 1905, H: 2085, 5322 kg	7244-GE-004	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1354	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERAL GENERATOR - CUMMINS C80D6R L: 4500, W: 1905, H: 2085, 5322 kg	7244-GE-005	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1355	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - SITE SERVICES LUNCHROOM/WASHCAR GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 3776 kg	7244-GE-006	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1356	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - LOGISTICS TRAILER GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315m 3776 kg	7244-GE-007	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1357	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 2442 kg	7244-GE-008	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1358	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 2442 kg	7244-GE-009	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1359	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 2442 kg	7244-GE-010	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1360	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - JLG 450AJ	7245-MO-002		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1361	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - JLG 450AJ	7245-MO-003		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1362	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - GENIE Z45/25	7245-MO-004		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1363	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7245-MO-005		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1364	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7245-MO-006		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1365	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Boom truck	MOBILE EQUIPMENT - BOOM TRUCK - MAMTEX 26101C	7245-MO-007		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1366	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Crane	MOBILE EQUIPMENT - MAINTENANCE CRANE - GROVE RT890E 41400 kg	7245-MO-008		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1367	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7245-MO-010		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1368	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7245-MO-011		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1369	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7245-MO-012		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities	1372	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	7251-BLD-001	669	m2	0.6	2.4	56.0	84.1	142.4	375	1,575	37,468	56,250	95,293	1	669	100%	0%	0%	100%	95,293	0	0	95,293	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		31,764	31,764	31,764	0	0	0	0	0	1575		
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities	1373	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and foundations - Precast Footing (Perimeter Beam)	7251-BLD-001	669	m2	0.6	2.4	56.0	84.1	142.4	375	1,575	37,468	56,250	95,293	1	669	100%	0%	0%	100%	95,293	0	0	95,293	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		31,764	31,764	31,764	0	0	0	0	0	1575		
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities	1374	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Concrete Batch Plant Building - Demolish floor finish - Gravel	7251-BLD-001	669	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities				#N/A				Batch Plant Building	Batch Plant Building		3,282	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	This has been accounted for as a piece of mobile equipment		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Batch Plant Stockpile		5,180	m2	0.0	0.1	1.3	0.4	1.8	66	758	6,574	2,054	9,386	0	0	100%	0%	0%	100%	9,386	0	0	9,386	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,129	3,129	3,129	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7252	Explosives Facilities													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0	Incl. magazines	Low	Disassembly & Decontaminate (Light Equipment), Load & transport, Disposal & Cover (incl compaction)
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7271	Camp Operations & Catering													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0	Indirect cost. Will address at later date	TBD	N/A
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Bladder Farm Decommissioning		0	m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Existing Hazardous Waste Berm		0	m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations				#N/A					Old STP (RBC)		0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0	Accounted for in mechanical equipment		Assumption
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Exploration Phase PWSP		0	m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct				100%							0		0	0	0	0	0	0	0	0	Ore stockpile pad constructed over top		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Existing Lined Storage Area		985	m2	0.0	0.2	4.4	0.7	5.3	44	175	4,384	704	5,263	0	0	100%	0%	0%	100%	5,263	0	0	5,263	Type B Construction 2BC-MRY1416	Check	2014	Direct			33%	33%	33%						0		1,754	1,754	1,754	0	0	0	0	0	Next to existing runway		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Exploration Phase PWSP		0	m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct				100%							0		0	0	0	0	0	0	0	0	Duplicate?		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Existing Lined Storage Area		985	m2	0.0	0.2	4.4	0.7	5.3	44	175	4,384	704	5,263	0	0	100%	0%	0%	100%	5,263	0	0	5,263	Type B Construction 2BC-MRY1416	Check	2014	Direct			33%	33%	33%						0		1,754	1,754	1,754	0	0	0	0	0	Next to existing runway		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7275	Maintenance and Repair													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0	Includes facilities, roads, mobile equipment. Indirect cost. Will address at later date	TBD	N/A
7000	Construction Facilities & Services	7300	Tote Road																																																															
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	**1386**	**MO-**	**O2**	Medium Mobile Equipment	**O2**	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - TRACK DOZER - CAT D6T XW L: 4674, W: 2000, H: 2900, 9250 kg	7340-MO-001		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	**24**	**0**	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1387	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - TRACK DOZER - CAT D6T XW L: 4674, W: 2000, H: 2900, 9250 kg	7340-MO-002		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1388	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - TRACK DOZER - CAT D6T XW L: 4674, W: 2000, H: 2900, 9250 kg	7340-MO-003		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1389	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - MID SIZE EXCAVATOR - CAT 345DL HEX L: 11910, W: 3490, H: 3770, 45000 kg	7340-MO-004		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1390	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	COMPACTOR	MOBILE EQUIPMENT - COMPACTOR - CAT CS74 L: 5970, W: 2300, H: 3070, 15650 kg	7340-MO-014		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1391	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	COMPACTOR	MOBILE EQUIPMENT - COMPACTOR - CAT CP563E L: 5970, W: 2300, H: 3070, 15650 kg	7340-MO-015		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1392	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - ROAD SNOW BLOWER - CAT 950H L: 6170 W: 2410, H: 3320, 18338 kg	7340-MO-016		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1393	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - ROAD SNOW BLOWER - CAT 950H L: 6170 W: 2410, H: 3320, 18338 kg	7340-MO-017		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site																																																															
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7212	Hardwall Camp		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		49-person Hard Wall Trailer Camp (previously at Steensby)		950	m2	0.2	3.4	22.4	33.6	59.4	213	3,194	21,277	31,944	56,416	1	950	100%	0%	0%	100%	56,416	0	0	56,416	Type A 2AM-MRY1325	Modified (2017A)	2017	Direct				100%							0		0	56,416	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7411	Tent Camp		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Exploration Tent Camp Tents		2,400	m2	0.2	2.7	17.9	26.9	47.5	430	6,456	43,003	64,560	114,019	1	1,200	100%	0%	0%	100%	114,019	0	0	114,019	Type A 2AM-MRY1325		2014	Direct				100%							0		0	114,019	0	0	0	0	0	0	Assume 40 tents (10m x 6m)		Assumption
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7411	Tent Camp		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Exploration Tent Camp Pad		9,432	m2	0.1	1.9	12.5	18.8	33.1	1,179	17,685	117,800	176,853	312,338	0	0	100%	0%	0%	100%	312,338	0	0	312,338	Type A 2AM-MRY1325		2014	Direct				100%							0		0	312,338	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7411	Tent Camp		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Exploration Soft-Wall Camp (Weatherhaven)		6,017	m2	0.2	2.7	17.9	26.9	47.5	1,079	16,186	107,814	161,861	285,861	1	3,009	100%	0%	0%	100%	285,861	0	0	285,861	Type A 2AM-MRY1325		2014	Direct				100%							0		0	285,861	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7412	Utilities & Services			MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Old Incinerator (Medium sized equipment)		0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0	Add one pcs of minor mechanical equipment		Assumption
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7412	Utilities & Services			#N/A	VP7	Packaged Facilities				Exploration STP		1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct				100%							0		0	0	0	0	0	0	0	0	Add one pcs of major mechanical equipment		Assumption
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7412	Utilities & Services			MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Legacy Equipment		0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7431	Office Facilities													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Offices and training rooms. Assume no contamination	Low	Modular Building teardown, Load & transport, Disposal & Cover (incl compaction)
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Lunch rms, wash cars & smoke shltrs. Assume no contamination	Low	Modular Building teardown, Load & transport, Disposal & Cover (incl compaction)
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1401	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Batch Plant Office-Lunchroom-W/C - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-001	67	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	1	67	100%	0%	0%	100%	3,974	0	0	3,974	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,325	1,325	1,325	0	0	0	0	0	225		
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1402	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Batch Plant Office-Lunchroom-W/C - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-001	67	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	0	20	100%	0%	0%	100%	1,391	0	0	1,391	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		464	464	464	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1403	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Batch Plant Office-Lunchroom-W/C - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-001	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1404	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Fuel Systems Lunchroom - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-003	67	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	1	67	100%	0%	0%	100%	3,974	0	0	3,974	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,987	1,987	0	0	0	0	0	0	225		
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1405	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Fuel Systems Lunchroom - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-003	67	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	0	20	100%	0%	0%	100%	1,391	0	0	1,391	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		695	695	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1406	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Lunchroom - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-003	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1407	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Fuel Systems Washcar - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-004	36	m2	0.6	3.4	56.0	84.1	143.4	20	120	1,998	3,000	5,118	1	36	100%	0%	0%	100%	5,118	0	0	5,118	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,559	2,559	0	0	0	0	0	0	120		
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1408	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Fuel Systems Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-004	36	m2	0.1	1.2	7.8	11.8	20.8	4	42	280	420	742	0	11	100%	0%	0%	100%	742	0	0	742	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		371	371	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1409	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Washcar - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-004	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1410	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #1 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-005	67	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	1	67	100%	0%	0%	100%	3,974	0	0	3,974	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,325	1,325	1,325	0	0	0	0	0	225		
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1411	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-005	67	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	0	20	100%	0%	0%	100%	1,391	0	0	1,391	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		464	464	464	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1412	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #1 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-005	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1413	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #2 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-006	67	m2	0.2	3.4	22.4	33.6	59.4	15	225	1,499	2,250	3,974	1	67	100%	0%	0%	100%	3,974	0	0	3,974	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,325	1,325	1,325	0	0	0	0	0	225		
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1414	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-006	67	m2	0.1	1.2	7.8	11.8	20.8	8	79	525	788	1,391	0	20	100%	0%	0%	100%	1,391	0	0	1,391	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		464	464	464	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1415	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #2 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-006	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1416	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #1 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-007	36	m2	0.6	3.4	56.0	84.1	143.4	20	120	1,998	3,000	5,118	1	36	100%	0%	0%	100%	5,118	0	0	5,118	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,706	1,706	1,706	0	0	0	0	0	120		
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1417	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-007	36	m2	0.1	1.2	7.8	11.8	20.8	4	42	280	420	742	0	11	100%	0%	0%	100%	742	0	0	742	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		247	247	247	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1418	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #1 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-007	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1419	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #2 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-008	36	m2	0.6	3.4	56.0	84.1	143.4	20	120	1,998	3,000	5,118	1	36	100%	0%	0%	100%	5,118	0	0	5,118	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,706	1,706	1,706	0	0	0	0	0	120		
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1420	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-008	36	m2	0.1	1.2	7.8	11.8	20.8	4	42	280	420	742	0	11	100%	0%	0%	100%	742	0	0	742	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		247	247	247	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1421	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #2 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-008	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1422	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Smoke Shack - Demolish and Decontaminate Building - ISO Shipping Container	7432-BLD-009	15	m2	0.6	3.4	56.0	84.1	143.4	8	50	833	1,250	2,133	1	15	100%	0%	0%	100%	2,133	0	0	2,133	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		711	711	711	0	0	0	0	0	50		
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1423	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Smoke Shack - Demolish and foundations - Gravel Base - Skidded Building	7432-BLD-009	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1424	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Smoke Shack - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-009	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1425	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7432-PP-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1426	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7432-MT-003	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1427	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - FUEL SYSTEMS WASHCAR RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7432-PP-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1428	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7432-MT-006	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1429	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - SITE SERVICES WASHCAR #1 RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7432-PP-009	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1430	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7432-MT-009	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1431	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - SITE SERVICES WASHCAR #2 RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7432-PP-012	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1432	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7432-MT-012	0	Ea	8.1	106.5	809.3	1,065.0	1,980.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1433	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-001	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1434	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1613 W: 737 H: 1676	7432-TK-002	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1435	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - FUEL SYSTEMS WASHCAR SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-004	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1436	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - FUEL SYSTEMS WASHCAR RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7432-TK-005	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,074	1,074	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1437	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - SITE SERVICES WASHCAR #1 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-007	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0			

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1438	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #1 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7432-TK-008	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1439	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - SITE SERVICES WASHCAR #2 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-010	1	Ea	31.0	390.0	3,097.3	3,900.0	7,387.3	31	390	3,097	3,900	7,387	2	2	100%	0%	0%	100%	7,387	0	0	7,387	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		3,694	3,694	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1440	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #2 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7432-TK-011	1	Ea	9.7	107.5	965.8	1,075.0	2,148.3	10	108	966	1,075	2,148	1	1	100%	0%	0%	100%	2,148	0	0	2,148	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		716	716	716	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities		BLD							Toromont Britespan Workshop - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7434-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish and foundations - Gravel Base - Skidded Building	7434-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish floor finish - Gravel	7434-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7434	Garages & Workshops		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Exploration Workshops		182	m2	0.6	2.4	56.0	84.1	142.4	102	429	10,202	15,316	25,947	1	182	100%	0%	0%	100%	25,947	0	0	25,947	Type A 2AM-MRY1325		2014	Direct				100%							0		0	25,947	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7434	Garages & Workshops		BLD	FF3-c	Modular Building Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.6	2.7	58.2	87.4	148.3	1,192	5,504	119,144	178,872	303,520	1	1,023	100%	0%	0%	100%	303,520	0	0	303,520	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		101,173	101,173	101,173	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7434	Garages & Workshops		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.1	1.9	12.5	18.8	33.1	256	3,836	25,553	38,363	67,752	0	0	100%	0%	0%	100%	67,752	0	0	67,752	Type A 2AM-MRY1325	Added	2017-A	Direct				100%							0		0	67,752	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7435	Warehouses			25ka	Allowance - For Temporary construction warehouses and offices	25ka	Buildings (Contaminated)	Temporary construction warehouses and offices Allowance		Temporary construction warehouses and offices		1	Lot	94.3	1,415.1	9,434.0	14,150.9	25,000.0	94	1,415	9,434	14,151	25,000	0	0	100%	0%	0%	100%	25,000	0	0	25,000	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		8,333	8,333	8,333	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7441	Company Vehicles	1446	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader size	MOBILE EQUIPMENT - FUEL/LUBE TRUCK - ARTICULATED - CAT 740 EFLT	7441-MO-008		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7441	Company Vehicles	1447	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Cube Van	MOBILE EQUIPMENT - CUBE VAN - FORD F550	7441-MO-025		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1448	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-001		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1449	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-002		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1450	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-003		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1451	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-004		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1452	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-005		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1453	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-006		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1454	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-007		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1455	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-008		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1456	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-009		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1457	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-010		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1458	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	7443-MO-011		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1459	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	7443-MO-012		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1460	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Compressor	MOBILE EQUIPMENT - MID SIZE AIR COMPRESSOR - ATLAS COPCO	7443-MO-014		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1461	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Large Compressor	MOBILE EQUIPMENT - LARGE AIR COMPRESSOR - ATLAS COPCO	7443-MO-015		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1462	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - TRASH PUMP - GORMAN-RUPP 13D-L700EE S/G L: 711.2, W: 533.4, H: 621.7, 54 kg	7443-MO-016		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1463	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-017		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1464	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-018		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1465	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-019		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1466	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-020		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1467	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-021		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1468	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	FEL	MOBILE EQUIPMENT - FRONT END LOADER - CAT 930K L: 6050, W: 2390, H: 3150, 9600 kg	7443-MO-022		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1469	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Telehandler	MOBILE EQUIPMENT - TELEHANDLER - CAT TH514 L: 6100, W: 2570, H: 2570, 15800 kg	7443-MO-023		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1470	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-024		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1471	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-025		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1472	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-026		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1473	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-027		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1474	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-028		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1475	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-029		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1476	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-030		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1477	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-031		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1478	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-032		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1479	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-033		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1480	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-034		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1481	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-035		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1482	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-036		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1483	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-037		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1484	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-038		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1485	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - LOWBOY TRAILER L: 16050, W: 2438	7443-MO-051		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1486	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - HIBOY TRAILER L: 14630, W: 2438	7443-MO-052		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1487	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sandvik Drill	MOBILE EQUIPMENT - SECONDARY DRILL - SANDVIK 800	7443-MO-053		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1488	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sandvik Drill	MOBILE EQUIPMENT - SECONDARY DRILL - SANDVIK 800	7443-MO-054		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1489	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - ACCOMMODATIONS AREA GENERATOR - CUMMINS C1600D6RG L: 14630, W: 2440, H: 4065, 78220 kg	7444-GE-001	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			

Baffinland
'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Issued on November 2, 2017

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1490	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - CONCRETE BATCH PLANT GENERATOR - CUMMINS C150D6R L: 4675, W: 1730, H: 2085, 10466 kg	7444-GE-002	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1491	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - CONCRETE BATCH PLANT GENERATOR - CUMMINS C150D6R L: 4675, W: 1730, H: 2085, 10466 kg	7444-GE-003	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1492	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERAL GENERATOR - CUMMINS C80D6R L: 4496, W: 1905, H: 2085, 6458 kg	7444-GE-004	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1493	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg	7444-GE-005	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1494	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg	7444-GE-006	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1495	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg	7444-GE-007	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1496	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg	7444-GE-008	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1497	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - SITE SERVICES LUNCHROOM/WASHCAR GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 4760 kg	7444-GE-009	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1498	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - SITE SERVICES LUNCHROOM/WASHCAR GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 4760 kg	7444-GE-010	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1499	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - SITE SERVICES LUNCHROOM/WASHCAR GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 4760 kg	7444-GE-011	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1500	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - WORKFACE TOOLS GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 3145 kg	7444-GE-012	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1501	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - WORKFACE TOOLS GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 3145 kg	7444-GE-013	0	Ea	19.2	213.0	1,918.3	2,130.0	4,261.3	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1502	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - GENIE Z45/25	7445-MO-002		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1503	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - GENIE Z45/25	7445-MO-003		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1504	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7445-MO-006		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1505	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7445-MO-007		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1506	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7445-MO-008		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1507	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Large Crane	MOBILE EQUIPMENT - MAINTENANCE CRANE - MANITOWOC 2250 L: 12900, W: 7910, H: 3640, 113000 kg	7445-MO-009		Ea	13.0	120.0	1,298.9	1,200.0	2,618.9	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1508	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Boom truck	MOBILE EQUIPMENT - BOOM TRUCK - MANITEX 26101C	7445-MO-012		Ea	10.0	45.0	999.1	450.0	1,494.1	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1509	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7445-MO-013		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1510	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7445-MO-014		Ea	6.7	25.0	666.1	250.0	941.1	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7450	Construction Facilities	7451	Concrete Facilities	1513	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	7451-BLD-001	669	m2	0.6	2.4	56.0	84.1	142.4	375	1,575	37,468	56,250	95,293	1	669	100%	0%	0%	100%	95,293	0	0	95,293	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		31,764	31,764	31,764	0	0	0	0	0	1575		
7000	Construction Facilities & Services	7400	Mine Site	7450	Construction Facilities	7451	Concrete Facilities	1514	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and foundations - Precast Footing (Perimeter Beam)	7451-BLD-001	669	m2	0.6	2.4	56.0	84.1	142.4	375	1,575	37,468	56,250	95,293	1	669	100%	0%	0%	100%	95,293	0	0	95,293	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		31,764	31,764	31,764	0	0	0	0	0	1575		
7000	Construction Facilities & Services	7400	Mine Site	7450	Construction Facilities	7451	Concrete Facilities	1515	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Concrete Batch Plant Building - Demolish floor finish - Gravel	7451-BLD-001	669	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7470	Camp & Site Services			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Containment Area - Existing		0	m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7470	Camp & Site Services			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Polishing Waste Stabilization Pond (Existing)			m2	0.0	0.2	4.4	0.7	5.3	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7471	Camp Operations & Catering													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Indirect cost. Will address at later date	TBD	N/A
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7473	Site Operations			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Bulk Fuel Storage Facility (Bladder Farm)		5,788	m2	0.0	0.2	4.4	0.7	5.3	257	1,030	25,749	4,136	30,915	0	0	100%	0%	0%	100%	30,915	0	0	30,915	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		15,458	15,458	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7473	Site Operations			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Barreled Fuel Line Containment		5,412	m2	0.0	0.2	4.4	0.7	5.3	241	964	24,076	3,867	28,907	0	0	100%	0%	0%	100%	28,907	0	0	28,907	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		14,453	14,453	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7475	Maintenance and Repair													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Includes facilities, roads, mobile equipment. Indirect cost. Will address at later date	TBD	N/A
7000	Construction Facilities & Services	7400	Mine Site	7480	Construction Services	7482	Heavy Transport Services													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Indirect cost. Will address at later date	TBD	N/A
7000	Construction Facilities & Services	7400	Mine Site	7480	Construction Services	7484	Explosives Supply Services													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0	Indirect cost. Will address at later date	TBD	N/A

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	**Level 0 - Description**	**Level 1 - Area**	**Level 1 - Description**	**Level 2 - Facility / System**	**Level 2 - Description**	**Level 3 - Sub Facility / Sub**	**Level 3 - Description**	**ID CODE**	**Equipment Type**	**Price Code**	**Price Code Description**	**Qty Code**	**Area - QTY Code**	**QTY Code Description**	**Type**	**Description**	**Tag Number**	**QTY**	**Unit**	**Manhours Per Unit**	**Unit Fuel Consumption**	**Unit Labour**	**Unit Equipment**	**Unit Rate**	**Total Manhours**	**Total Fuel Consumption**	**Total Labour**	**Total Equipment**	**Total Cost ($)**	**Unit M3**	**Total Vol (m3)**	**IOL (%)**	**Crown Land (%)**	**Water Liability (%)**	**Land Liability (%)**	**IOL Cost ($)**	**Crown Land Cost ($)**	**Water Liability Cost ($)**	**Land Liability Cost ($)**	**License**	**Adjustment Tag**	**Associated Work Plan**	**Type of Costs**	**Year 0 - %**	**Year 0+1 - %**	**Year 1 - %**	**Year 2 - %**	**Year 3 - %**	**Year 4 - %**	**Year 5 - %**	**Year 6 - %**	**Year 7 - %**	**Year 8 - %**	**Year 0- Cost ($)**	**Year 0+1- Cost ($)**	**Year 1 - Cost ($)**	**Year 2 - Cost ($)**	**Year 3 - Cost ($)**	**Year 4 - Cost ($)**	**Year 5 - Cost ($)**	**Year 6 - Cost ($)**	**Year 7 - Cost ($)**	**Year 8 - Cost ($)**	**Notes**	**Uncertainty**	**Required Reclamation Activities**
8000	Other Indirects																																																																	
8000	Other Indirects	8100	Other Indirects																																																															
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	EPCM Services				Indirect	Indirect	Indirect	Indirect		Short Term C&M, Closure & Post-Closure Monitoring and reporting													3,766,032	0	0	98%	2%	0%	100%	3,677,092	88,940	0	3,766,032	Type A 2AM-MRY1325	Added	2015 R	Indirect	22%	28%	4%	6%	4%	12%	8%	7%	6%	5%	828,527	1,054,489	142,753	214,429	142,753	448,609	299,629	246,012	209,517	179,249			
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													1,535,000	0	0	98%	2%	0%	100%	1,499,632	35,368	0	1,535,000	Type A 2AM-MRY1325		2014	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		307,000	307,000	307,000	153,500	153,500	153,500	76,750	76,750	9.4% of total direct cost, Contaminated soil treatement, post closure monitoring	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													151,000	0	0	100%	0%	0%	100%	151,000	0	0	151,000	Type A 2AM-MRY1325		2015	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		30,200	30,200	30,200	15,100	15,100	15,100	7,550	7,550	9.4% of total direct cost, Contaminated soil treatement, post closure monitoring	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													33,000	0	0	100%	0%	0%	100%	33,000	0	0	33,000	Type A 2AM-MRY1325		2015 A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		6,600	6,600	6,600	3,300	3,300	3,300	1,650	1,650	9.4% of total direct cost, Contaminated soil treatement, post closure monitoring	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													543,000	0	0	96%	4%	0%	100%	521,922	21,078	0	543,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		108,600	108,600	108,600	54,300	54,300	54,300	27,150	27,150	9.4% of total direct cost, Contaminated soil treatement, post closure monitoring	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													55,000	0	0	79%	21%	0%	100%	43,474	11,526	0	55,000	Type A 2AM-MRY1325	Added	2016	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		11,000	11,000	11,000	5,500	5,500	5,500	2,750	2,750	9.4% of total direct cost, Contaminated soil treatement, post closure monitoring	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													125,000	0	0	100%	0%	0%	100%	125,000	0	0	125,000	Type A 2AM-MRY1325	Added	2017	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		25,000	25,000	25,000	12,500	12,500	12,500	6,250	6,250	9.4% of total direct cost, Contaminated soil treatement, post closure monitoring	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													522,000	0	0	100%	0%	0%	100%	522,000	0	0	522,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		104,400	104,400	104,400	52,200	52,200	52,200	26,100	26,100	9.4% of total direct cost, Contaminated soil treatement, post closure monitoring	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													595,000	0	0	98%	2%	0%	100%	581,291	13,709	0	595,000	Type A 2AM-MRY1325		2014	Indirect			40%	30%	20%	10%					0		238,000	178,500	119,000	59,500	0	0	0	0	3.9% of direct Cost	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													30,000	0	0	100%	0%	0%	100%	30,000	0	0	30,000	Type A 2AM-MRY1325		2015	Indirect			40%	30%	20%	10%					0		12,000	9,000	6,000	3,000	0	0	0	0	3.9% of direct Cost	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													14,000	0	0	100%	0%	0%	100%	14,000	0	0	14,000	Type A 2AM-MRY1325		2015 A	Indirect			40%	30%	20%	10%					0		5,600	4,200	2,800	1,400	0	0	0	0	3.9% of direct Cost	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													225,000	0	0	96%	4%	0%	100%	216,266	8,734	0	225,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			40%	30%	20%	10%					0		90,000	67,500	45,000	22,500	0	0	0	0	3.9% of direct Cost	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													23,000	0	0	79%	21%	0%	100%	18,180	4,820	0	23,000	Type A 2AM-MRY1325	Added	2016	Indirect			40%	30%	20%	10%					0		9,200	6,900	4,600	2,300	0	0	0	0	3.9% of direct Cost	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													49,000	0	0	100%	0%	0%	100%	49,000	0	0	49,000	Type A 2AM-MRY1325	Added	2017	Indirect			40%	30%	20%	10%					0		19,600	14,700	9,800	4,900	0	0	0	0	3.9% of direct Cost	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													217,000	0	0	100%	0%	0%	100%	217,000	0	0	217,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			40%	30%	20%	10%					0		86,800	65,100	43,400	21,700	0	0	0	0	3.9% of direct Cost	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	8121	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Geotechnical Inspections													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0	Indirect cost. Will address at later date	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	8121	Project Management, Engineering and Procurement					Indirect	Indirect			Geotechnical Inspections													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0	Indirect cost. Will address at later date	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	8121	Project Management, Engineering and Procurement					Indirect	Indirect			Geotechnical Inspections													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0	Indirect cost. Will address at later date	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	8121	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Geotechnical Inspections													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0	Indirect cost. Will address at later date	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Environmental Site Assessment				Indirect	Indirect	Indirect	Indirect		Project Environmental Site Assessment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0	Indirect cost. Will address at later date	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Environmental Site Assessment					Indirect	Indirect			Project Environmental Site Assessment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0		TBD	N/A
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Environmental Site Assessment					Indirect	Indirect			Project Environmental Site Assessment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0		TBD	N/A
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Environmental Site Assessment				Indirect	Indirect	Indirect	Indirect		Project Environmental Site Assessment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0		TBD	N/A
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Closure & Post Closure Monitoring				Indirect	Indirect	Indirect	Indirect		Closure & Post Closure Monitoring													0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Indirect						40%	30%	20%	5%	5%	0		0	0	0	0	0	0	0	0	Fiel Sampling, analysis and reporting	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Closure & Post Closure Monitoring					Indirect	Indirect			Closure & Post Closure Monitoring													0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Indirect						40%	30%	20%	5%	5%	0		0	0	0	0	0	0	0	0	Fiel Sampling, analysis and reporting	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Closure & Post Closure Monitoring					Indirect	Indirect			Closure & Post Closure Monitoring													0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Added	2016	Indirect						40%	30%	20%	5%	5%	0		0	0	0	0	0	0	0	0	Fiel Sampling, analysis and reporting	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Closure & Post Closure Monitoring				Indirect	Indirect	Indirect	Indirect		Closure & Post Closure Monitoring													0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect						40%	30%	20%	5%	5%	0		0	0	0	0	0	0	0	0	Fiel Sampling, analysis and reporting	TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													652,000	0	0	98%	2%	0%	100%	636,977	15,023	0	652,000	Type A 2AM-MRY1325		2014	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		130,400	130,400	130,400	65,200	65,200	65,200	32,600	32,600	Includes mobilization of all required equipment, fuel, materials needed for A&R purposes. Does not include personnel (in flight charter costs)	TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													46,000	0	0	100%	0%	0%	100%	46,000	0	0	46,000	Type A 2AM-MRY1325		2015	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		9,200	9,200	9,200	4,600	4,600	4,600	2,300	2,300		TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													17,000	0	0	100%	0%	0%	100%	17,000	0	0	17,000	Type A 2AM-MRY1325		2015 A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		3,400	3,400	3,400	1,700	1,700	1,700	850	850		TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													265,000	0	0	96%	4%	0%	100%	254,713	10,287	0	265,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		53,000	53,000	53,000	26,500	26,500	26,500	13,250	13,250		TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													29,000	0	0	79%	21%	0%	100%	22,923	6,077	0	29,000	Type A 2AM-MRY1325	Added	2016	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		5,800	5,800	5,800	2,900	2,900	2,900	1,450	1,450		TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													43,000	0	0	100%	0%	0%	100%	43,000	0	0	43,000	Type A 2AM-MRY1325	Added	2017	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		8,600	8,600	8,600	4,300	4,300	4,300	2,150	2,150		TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													177,000	0	0	100%	0%	0%	100%	177,000	0	0	177,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		35,400	35,400	35,400	17,700	17,700	17,700	8,850	8,850		TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													1,643,000	0	0	98%	2%	0%	100%	1,605,144	37,856	0	1,643,000	Type A 2AM-MRY1325		2014	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		328,600	328,600	328,600	164,300	164,300	164,300	82,150	82,150	Includes mobilization of all required equipment, fuel, materials needed for A&R purposes. Does not include personnel (in flight charter costs)	TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													125,195	0	0	100%	0%	0%	100%	125,195	0	0	125,195	Type A 2AM-MRY1325		2015	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		25,039	25,039	25,039	12,519	12,519	12,519	6,260	6,260		TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													47,000	0	0	100%	0%	0%	100%	47,000	0	0	47,000	Type A 2AM-MRY1325		2015 A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		9,400	9,400	9,400	4,700	4,700	4,700	2,350	2,350		TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													727,000	0	0	96%	4%	0%	100%	698,780	28,220	0	727,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		145,400	145,400	145,400	72,700	72,700	72,700	36,350	36,350		TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													78,000	0	0	79%	21%	0%	100%	61,654	16,346	0	78,000	Type A 2AM-MRY1325	Added	2016	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		15,600	15,600	15,600	7,800	7,800	7,800	3,900	3,900		TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													117,000	0	0	100%	0%	0%	100%	117,000	0	0	117,000	Type A 2AM-MRY1325	Added	2017	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		23,400	23,400	23,400	11,700	11,700	11,700	5,850	5,850		TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													484,000	0	0	100%	0%	0%	100%	484,000	0	0	484,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		96,800	96,800	96,800	48,400	48,400	48,400	24,200	24,200		TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													1,524,000	0	0	98%	2%	0%	100%	1,488,886	35,114	0	1,524,000	Type A 2AM-MRY1325		2014	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		304,800	304,800	304,800	152,400	152,400	152,400	76,200	76,200	Includes mobilization of all required equipment, fuel, materials needed for A&R purposes. Does not include personnel (in flight charter costs)	TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													76,000	0	0	100%	0%	0%	100%	76,000	0	0	76,000	Type A 2AM-MRY1325		2015	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		15,200	15,200	15,200	7,600	7,600	7,600	3,800	3,800	Includes mobilization of all required equipment, fuel, materials needed for A&R purposes. Does not include personnel	TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													35,000	0	0	100%	0%	0%	100%	35,000	0	0	35,000	Type A 2AM-MRY1325		2015 A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		7,000	7,000	7,000	3,500	3,500	3,500	1,750	1,750	Includes mobilization of all required equipment, fuel, materials needed for A&R purposes. Does not include personnel	TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													577,000	0	0	96%	4%	0%	100%	554,603	22,397	0	577,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		115,400	115,400	115,400	57,700	57,700	57,700	28,850	28,850	Includes mobilization of all required equipment, fuel, materials needed for A&R purposes. Does not include personnel	TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													58,000	0	0	79%	21%	0%	100%	45,846	12,154	0	58,000	Type A 2AM-MRY1325	Added	2016	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		11,600	11,600	11,600	5,800	5,800	5,800	2,900	2,900	Includes mobilization of all required equipment, fuel, materials needed for A&R purposes. Does not include personnel	TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													126,000	0	0	100%	0%	0%	100%	126,000	0	0	126,000	Type A 2AM-MRY1325	Added	2017	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		25,200	25,200	25,200	12,600	12,600	12,600	6,300	6,300	Includes mobilization of all required equipment, fuel, materials needed for A&R purposes. Does not include personnel	TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													555,000	0	0	100%	0%	0%	100%	555,000	0	0	555,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		111,000	111,000	111,000	55,500	55,500	55,500	27,750	27,750	Includes mobilization of all required equipment, fuel, materials needed for A&R purposes. Does not include personnel	TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material				Indirect	Indirect	Indirect	Indirect		Off-Site Disposal of Waste & Material													1,969,000	0	0	100%	0%	0%	100%	1,969,000	0	0	1,969,000	Type A 2AM-MRY1325		2014	Indirect			33%	33%	33%						0		656,333	656,333	656,333	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material					Indirect	Indirect			Off-Site Disposal of Waste & Material													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material					Indirect	Indirect			Off-Site Disposal of Waste & Material													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material					Indirect	Indirect			Off-Site Disposal of Waste & Material													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material					Indirect	Indirect			Off-Site Disposal of Waste & Material													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2016	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material				Indirect	Indirect	Indirect	Indirect		Off-Site Disposal of Waste & Material													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													2,889,000	0	0	100%	0%	0%	100%	2,889,000	0	0	2,889,000	Type A 2AM-MRY1325		2014	Indirect			33%	33%	33%						0		963,000	963,000	963,000	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													30,000	0	0	100%	0%	0%	100%	30,000	0	0	30,000	Type A 2AM-MRY1325		2015	Indirect			33%	33%	33%						0		10,000	10,000	10,000	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													9,000	0	0	100%	0%	0%	100%	9,000	0	0	9,000	Type A 2AM-MRY1325		2015 A	Indirect			33%	33%	33%						0		3,000	3,000	3,000	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													223,000	0	0	100%	0%	0%	100%	223,000	0	0	223,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			33%	33%	33%						0		74,333	74,333	74,333	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													14,000	0	0	100%	0%	0%	100%	14,000	0	0	14,000	Type A 2AM-MRY1325	Added	2016	Indirect			33%	33%	33%						0		4,667	4,667	4,667	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													30,000	0	0	100%	0%	0%	100%	30,000	0	0	30,000	Type A 2AM-MRY1325	Added	2017	Indirect			33%	33%	33%						0		10,000	10,000	10,000	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													1,216,000	0	0	100%	0%	0%	100%	1,216,000	0	0	1,216,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			33%	33%	33%						0		405,333	405,333	405,333	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)				Indirect	Indirect	Indirect	Indirect		Ammonium Nitrate (explosive material)													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)				Indirect	Indirect	Indirect	Indirect		Ammonium Nitrate (explosive material)													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)					Indirect	Indirect			Ammonium Nitrate (explosive Material)													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)					Indirect	Indirect			Ammonium Nitrate (explosive Material)													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 R	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)					Indirect	Indirect			Ammonium Nitrate (explosive material)													2,537,000	0	0	100%	0%	0%	100%	2,537,000	0	0	2,537,000	Type A 2AM-MRY1325	Added	2016	Indirect			33%	33%	33%						0		845,667	845,667	845,667	0	0	0	0	0	Based on 716,519 kg of pre-packaged explosives @ $2.37/kg + 2,342.5 m3 of ammonium nitrate @$358/m3		

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'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'

Issued on November 2, 2017

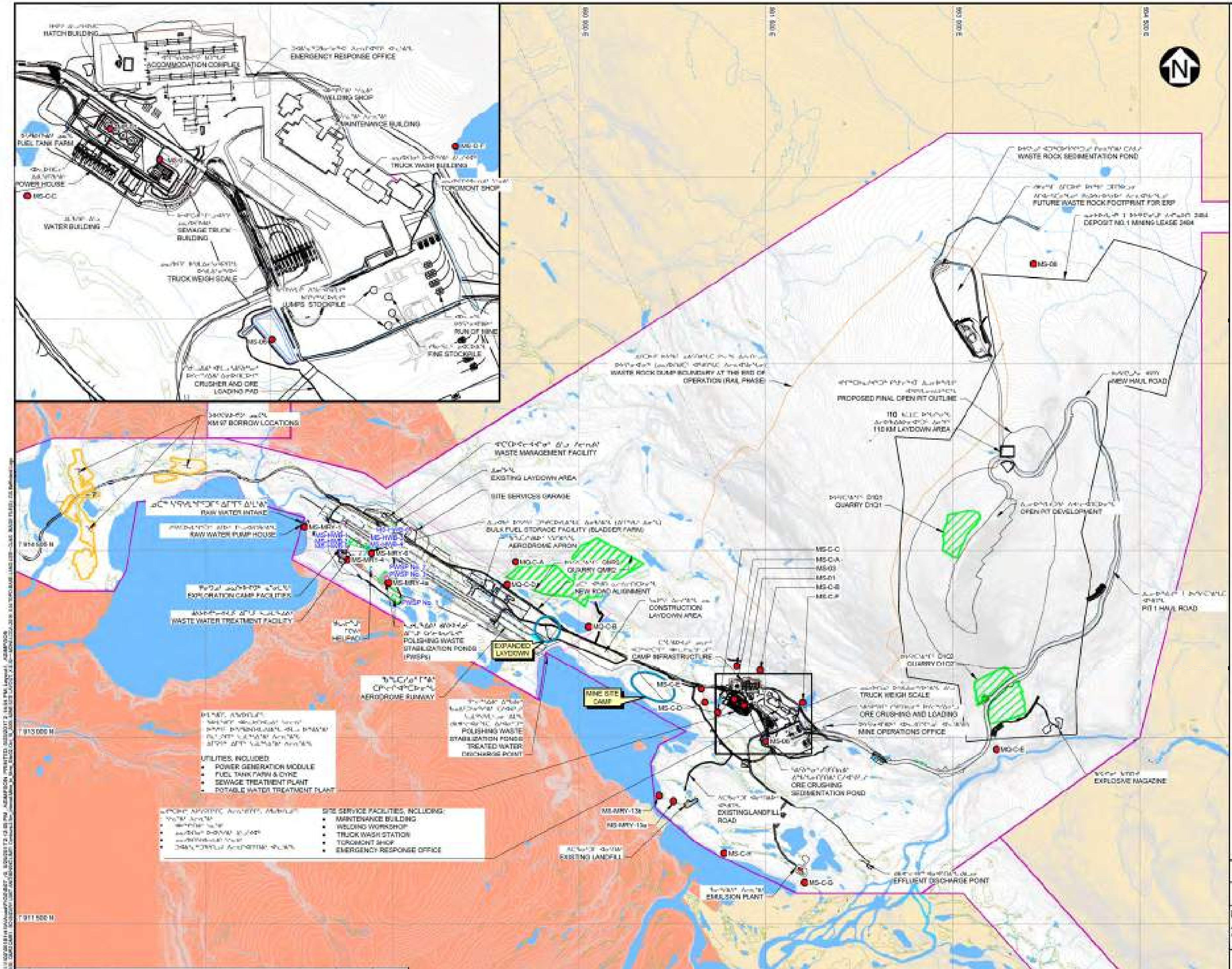
																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure							
Level 0 - Site Location	**Level 0 - Description**	**Level 1 - Area**	**Level 1 - Description**	**Level 2 - Facility / System**	**Level 2 - Description**	**Level 3 - Sub Facility / Sub**	**Level 3 - Description**	**ID CODE**	**Equipment Type**	**Price Code**	**Price Code Description**	**Qty Code**	**Area - QTY Code**	**QTY Code Description**	**Type**	**Description**	**Tag Number**	**QTY**	**Unit**	**Manhours Per Unit**	**Unit Fuel Consumption**	**Unit Labour**	**Unit Equipment**	**Unit Rate**	**Total Manhours**	**Total Fuel Consumption**	**Total Labour**	**Total Equipment**	**Total Cost ($)**	**Unit M3**	**Total Vol (m3)**	**IOL (%)**	**Crown Land (%)**	**Water Liability (%)**	**Land Liability (%)**	**IOL Cost ($)**	**Crown Land Cost ($)**	**Water Liability Cost ($)**	**Land Liability Cost ($)**	**License**	**Adjustment Tag**	**Associated Work Plan**	**Type of Costs**	**Year 0 - %**	**Year 0+1 - %**	**Year 1 - %**	**Year 2 - %**	**Year 3 - %**	**Year 4 - %**	**Year 5 - %**	**Year 6 - %**	**Year 7 - %**	**Year 8 - %**	**Year 0- Cost ($)**	**Year 0+1- Cost ($)**	**Year 1 - Cost ($)**	**Year 2 - Cost ($)**	**Year 3 - Cost ($)**	**Year 4 - Cost ($)**	**Year 5 - Cost ($)**	**Year 6 - Cost ($)**	**Year 7 - Cost ($)**	**Year 8 - Cost ($)**	**Notes**	**Uncertainty**	**Required Reclamation Activities**
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)				Indirect	Indirect	Indirect	Indirect		Ammonium Nitrate (explosive material)													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0	Based on 716,519 kg of pre-packaged explosives @ $2.37/kg + 2,342.5 m3 of ammonium nitrate @$358/m3		
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment				Indirect	Indirect	Indirect	Indirect		Contaminated Soil Treatment													234,000	0	0	100%	0%	0%	100%	234,000	0	0	234,000	Type A 2AM-MRY1325		2014	Indirect			33%	33%	33%						0		78,000	78,000	78,000	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment													63,000	0	0	100%	0%	0%	100%	63,000	0	0	63,000	Type A 2AM-MRY1325	Added	2017	Indirect			33%	33%	33%						0		21,000	21,000	21,000	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment													5,000	0	0	100%	0%	0%	100%	5,000	0	0	5,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			33%	33%	33%						0		1,667	1,667	1,667	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2016	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment				Indirect	Indirect	Indirect	Indirect		Contaminated Soil Treatment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0			
9000	**Owner Accounts**																																																																	
9000	Owner Accounts	9100	Owner Accounts																																																															
9000	Owner Accounts	9100	Owner Accounts	9120	Project Management	9121	Owner Accounts - Project Management					Indirect																	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325			Indirect											0		0	0	0	0	0	0	0	0	Indirect cost. Will address at later date	TBD	N/A
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													2,519,000	0	0	98%	2%	0%	100%	2,460,960	58,040	0	2,519,000	Type A 2AM-MRY1325		2014	Indirect			100%								0		2,519,000	0	0	0	0	0	0	0	12.5% of Total direct cost, Contaminated soil treatement, Mob/demob, Workers accomodation & camps Opp, Workers mob/demob and post closure monitoring		TBD
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													202,000	0	0	100%	0%	0%	100%	202,000	0	0	202,000	Type A 2AM-MRY1325	Added	2017	Indirect			100%								0		202,000	0	0	0	0	0	0	0	12.5% of Total direct cost, Contaminated soil treatement, Mob/demob, Workers accomodation & camps Opp, Workers mob/demob and post closure monitoring		TBD
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													232,000	0	0	100%	0%	0%	100%	232,000	0	0	232,000	Type A 2AM-MRY1325		2015	Indirect			100%								0		232,000	0	0	0	0	0	0	0	12.5% of Total direct cost, Contaminated soil treatement, Mob/demob, Workers accomodation & camps Opp, Workers mob/demob and post closure monitoring		TBD
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A	Indirect			100%								0		0	0	0	0	0	0	0	0	12.5% of Total direct cost, Contaminated soil treatement, Mob/demob, Workers accomodation & camps Opp, Workers mob/demob and post closure monitoring		TBD
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													918,000	0	0	96%	4%	0%	100%	882,366	35,634	0	918,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			100%								0		918,000	0	0	0	0	0	0	0	12.5% of Total direct cost, Contaminated soil treatement, Mob/demob, Workers accomodation & camps Opp, Workers mob/demob and post closure monitoring		TBD
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													93,000	0	0	79%	21%	0%	100%	73,511	19,489	0	93,000	Type A 2AM-MRY1325	Added	2016	Indirect			100%								0		93,000	0	0	0	0	0	0	0	12.5% of Total direct cost, Contaminated soil treatement, Mob/demob, Workers accomodation & camps Opp, Workers mob/demob and post closure monitoring		TBD
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													846,000	0	0	100%	0%	0%	100%	846,000	0	0	846,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			100%								0		846,000	0	0	0	0	0	0	0	12.5% of Total direct cost, Contaminated soil treatement, Mob/demob, Workers accomodation & camps Opp, Workers mob/demob and post closure monitoring		TBD

Appendix B

Updated Site Layouts

2017 Work Plan Addendum - Mine Site Layout

2017 Work Plan Addendum - Milne Port Layout


HATCH BUILDING
ACCOMMODATION COMPLEX
EMERGENCY RESPONSE OFFICE
WELDING SHOP
MAINTENANCE BUILDING
FUEL TANK FARM
POWER HOUSE
MS-C-C
MS-C-F
TRUCK WASH BUILDING
TOROMONT SHOP
WATER BUILDING
SEWAGE TRUCK BUILDING
TRUCK WEIGH SCALE
LUMPS STOCKPILE
RUN OF MINE
FINE STOCKPILE
MS-06
CRUSHER AND ORE LOADING PAD
KM 97 BORROW LOCATIONS
WASTE MANAGEMENT FACILITY
EXISTING LAYDOWN AREA
SITE SERVICES GARAGE
BULK FUEL STORAGE FACILITY (BLADDER FARM)
AERODROME APRON
QUARRY QMR2
NEW ROAD ALIGNMENT
CONSTRUCTION LAYDOWN AREA
RAW WATER INTAKE
RAW WATER PUMP HOUSE
EXPLORATION CAMP FACILITIES
WASTE WATER TREATMENT FACILITY
HELIPAD
POLISHING WASTE STABILIZATION PONDS (PWSPs)
PWSP No. 1
PWSP No. 2
PWSP No. 3
EXPANDED LAYDOWN
CAMP INFRASTRUCTURE
MINE SITE CAMP
AERODROME RUNWAY
POLISHING WASTE STABILIZATION PONDS TREATED WATER DISCHARGE POINT
MS-MRY-1
MS-MRY-4
MS-MRY-4a
MS-MRY-6
MS-C-A
MS-C-B
MS-C-D
MS-C-E
MS-C-G
MS-C-H
MS-01
MS-03
MS-06
MS-08
MS-MRY-13a
MS-MRY-13b
MS-C-E
WASTE ROCK DUMP BOUNDARY AT THE END OF OPERATION (RAIL PHASE)
WASTE ROCK SEDIMENTATION POND
FUTURE WASTE ROCK FOOTPRINT FOR ERP
DEPOSIT NO.1 MINING LEASE 2484
PROPOSED FINAL OPEN PIT OUTLINE
110 KM LAYDOWN AREA
NEW HAUL ROAD
QUARRY D1Q1
OPEN PIT DEVELOPMENT
PIT 1 HAUL ROAD
QUARRY D1Q2
TRUCK WEIGH SCALE
ORE CRUSHING AND LOADING
MINE OPERATIONS OFFICE
ORE CRUSHING SEDIMENTATION POND
EXPLOSIVE MAGAZINE
EXISTING LANDFILL ROAD
EXISTING LANDFILL
EFFLUENT DISCHARGE POINT
EMULSION PLANT
UTILITIES, INCLUDED:
POWER GENERATION MODULE
FUEL TANK FARM & DYKE
SEWAGE TREATMENT PLANT
POTABLE WATER TREATMENT PLANT
SITE SERVICE FACILITIES, INCLUDING:
MAINTENANCE BUILDING
WELDING WORKSHOP
TRUCK WASH STATION
TOROMONT SHOP
EMERGENCY RESPONSE OFFICE
7 914 500 N
7 913 000 N
7 911 500 N

REV	DATE	DESCRIPTION	DESIGNED	DRAWN	REVIEWED
0	28MAY'17	ISSUED WITH 2017 WORK PLAN AMENDMENT	AG	AS	AK

[illegible]
LEGEND:

- 🟥 [illegible] INUIT OWNED LAND - SURFACE ONLY EXCLUDING MINERALS
- 🟨 [illegible] INUIT OWNED LAND - SURFACE AND SUBSURFACE INCLUDING MINERALS
- 🟦 [illegible] WATER
- ▨ [illegible] BORROW AREAS (2013 UNDER Q10C3001)
- ▨ [illegible] QUARRY AREA (EXISTING UNDER Q13C301)
- ☐ [illegible] WASTE STORAGE AREA
- [illegible] RIVER/STREAM/DRAINAGE
- [illegible] ROAD
- [illegible] QIA SURFACE COMMERCIAL LEASE BOUNDARY
- ● [illegible] WATER LICENCE WATER QUALITY MONITORING LOCATION

NOTES:

1. COORDINATE GRID IS UTM NAD83 ZONE 17N.
2. TOPOGRAPHY PROVIDED BY EAGLE MAPPING (2005).
3. PLAN BASED ON INFORMATION PROVIDED BY HATCH, DATED (JAN 13, 2015).
4. CONTOUR INTERVAL IS 2.5 METRES.
5. ALL SAMPLE ID'S SHOWN IN BRACKETS REPRESENT THE TYPE B WATER LICENCE(S) MONITORING POINTS, ALL OTHERS ARE MONITORING POINTS AS PER THE TYPE A WATER LICENCE (2AM-MRY1325).

[illegible]:

1. [illegible] UTM NAD83 ZONE 17N.
2. [illegible] EAGLE MAPPING (2005).
3. [illegible] 13, 2015).
4. [illegible] 2.5 [illegible]
5. [illegible] (2AM-MRY1325).

[illegible] 300 150 0 500 1000 1500 m
SCALE A

Baffinland

MARY RIVER PROJECT

ᐅᔭᕋᓐᓂᐊᕐᕕᒃ ᐊᕐᕆᓯᒪᓂᖓ ᐊᒻᒪᓗ
ᐃᒥᕐᓄᑦ ᐱᓕᕆᔪᑎᓄᑦ
ᖃᐅᔨᓴᕐᕕᒋᔭᐅᔪᓂᒃ ᐃᓂᖏᑦ

MINE SITE LAYOUT AND WATER LICENCE MONITORING LOCATIONS

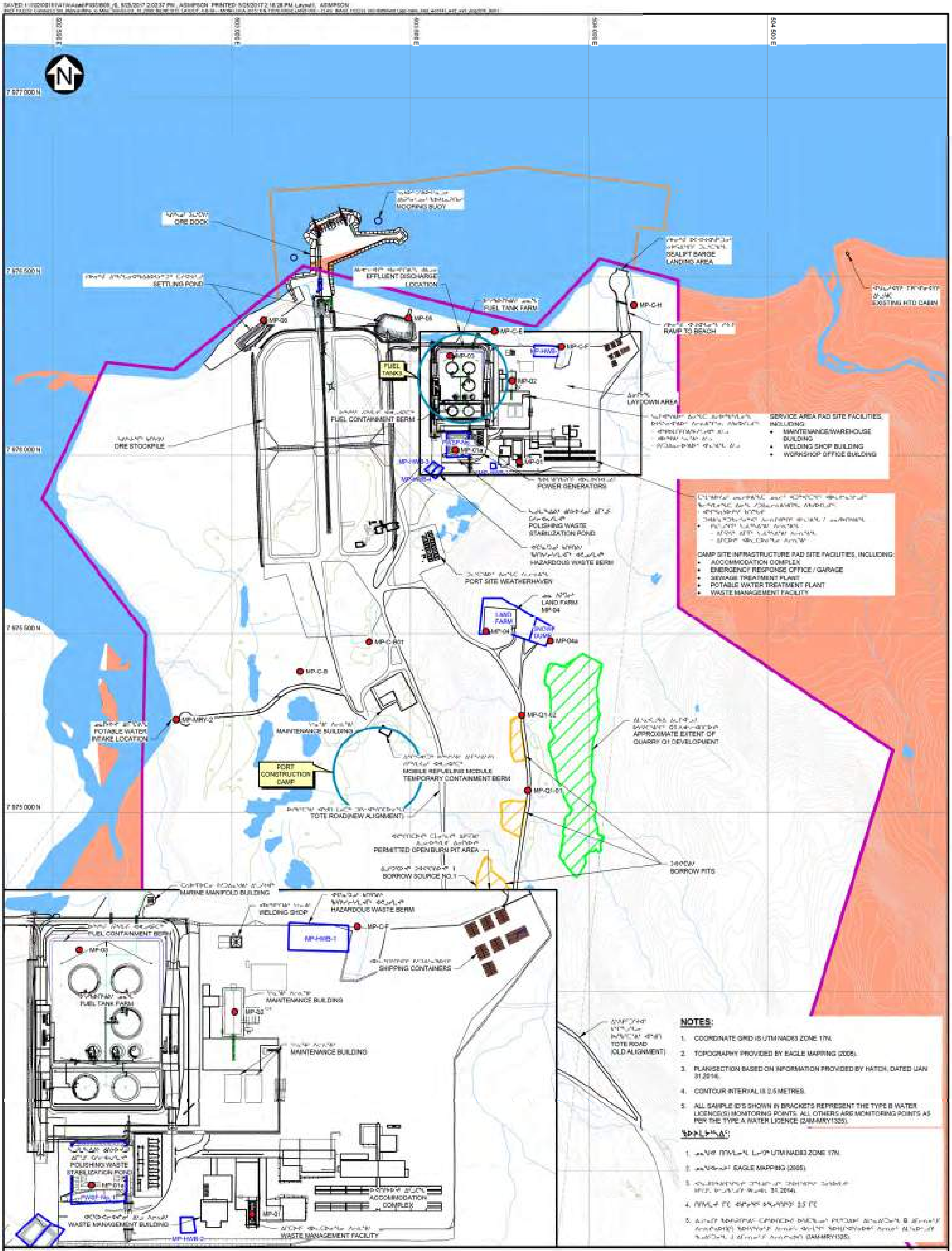
Knight Piésold
CONSULTING

P/A NO.	REF NO.
NB102-181/41	NB17-00356

FIGURE 1.0

REV
0

SAVED: I:\102\00181\41\A\Cad\FIG\00\600_6, 5/25/2017 2:02:37 PM, ASIMPSON PRINTED: 5/25/2017 2:18:28 PM, Layout1, ASIMPSON



502 500 E
503 000 E
503 500 E
504 000 E
504 500 E
7 977 000 N
7 976 500 N
7 976 000 N
7 975 500 N
7 975 000 N
N
MOORING BUOY
ORE DOCK
SEALIFT BARGE LANDING AREA
EXISTING HTO CABIN
SETTLING POND
EFFLUENT DISCHARGE LOCATION
FUEL TANK FARM
MP-C-H
MP-06
MP-05
RAMP TO BEACH
MP-C-E
MP-C-F
MP-HWB-1
MP-03
FUEL TANKS
MP-02
LAYDOWN AREA
FUEL CONTAINMENT BERM
SERVICE AREA PAD SITE FACILITIES, INCLUDING:
MAINTENANCE/WAREHOUSE BUILDING
WELDING SHOP BUILDING
WORKSHOP OFFICE BUILDING
ORE STOCKPILE
MP-01a
MP-HWB-3
MP-01
MP-HWB-2
POWER GENERATORS
POLISHING WASTE STABILIZATION POND
HAZARDOUS WASTE BERM
CAMP SITE INFRASTRUCTURE PAD SITE FACILITIES, INCLUDING:
ACCOMMODATION COMPLEX
EMERGENCY RESPONSE OFFICE / GARAGE
SEWAGE TREATMENT PLANT
POTABLE WATER TREATMENT PLANT
WASTE MANAGEMENT FACILITY
PORT SITE WEATHERHAVEN
LAND FARM MP-04
LAND FARM
SNOW DUMP
MP-04
MP-04a
MP-C-B01
MP-C-B
POTABLE WATER INTAKE LOCATION
MP-MRY-2
MAINTENANCE BUILDING
MP-Q1-02
APPROXIMATE EXTENT OF QUARRY Q1 DEVELOPMENT
PORT CONSTRUCTION CAMP
MOBILE REFUELING MODULE TEMPORARY CONTAINMENT BERM
MP-Q1-01
TOTE ROAD(NEW ALIGNMENT)
PERMITTED OPEN BURN PIT AREA
BORROW SOURCE NO.1
BORROW PITS
MARINE MANIFOLD BUILDING
WELDING SHOP
HAZARDOUS WASTE BERM
FUEL CONTAINMENT BERM
SHIPPING CONTAINERS
FUEL TANK FARM
MAINTENANCE BUILDING
TOTE ROAD (OLD ALIGNMENT)
POLISHING WASTE STABILIZATION POND
ACCOMMODATION COMPLEX
WASTE MANAGEMENT BUILDING
WASTE MANAGEMENT FACILITY

NOTES:

1. COORDINATE GRID IS UTM NAD83 ZONE 17N.
2. TOPOGRAPHY PROVIDED BY EAGLE MAPPING (2005).
3. PLANISECTION BASED ON INFORMATION PROVIDED BY HATCH, DATED JAN 31,2014.
4. CONTOUR INTERVAL IS 2.5 METRES.
5. ALL SAMPLE ID'S SHOWN IN BRACKETS REPRESENT THE TYPE B WATER LICENCE(S) MONITORING POINTS. ALL OTHERS ARE MONITORING POINTS AS PER THE TYPE A WATER LICENCE (2AM-MRY1325).

[illegible]:

1. [illegible] UTM NAD83 ZONE 17N.
2. [illegible] EAGLE MAPPING (2005).
3. [illegible] 31,2014.
4. [illegible] 2.5 [illegible]
5. [illegible] B [illegible] (2AM-MRY1325).

LEGEND:

- 🟦 WATER
- ▨ BORROW AREAS (2013 UNDER Q10C3001)
- ▨ QUARRY AREA (EXISTING UNDER Q13C301)
- 🟧 INUIT OWNED LAND - SURFACE ONLY EXCLUDING MINERALS
- ☐ WASTE STORAGE AREA
- RIVER/STREAM/DRAINAGE
- ═ ROAD
- ▬ QIA SURFACE COMMERCIAL LEASE IMPACT BOUNDARY
- ● WATER LICENCE WATER QUALITY MONITORING LOCATION

SCALE A 100 50 0 100 200 300 400 500 m

0	25MAY'17	ISSUED WITH 2017 WORK PLAN AMENDMENT	AV	AS	AK
REV	DATE	DESCRIPTION	DESIGNED	DRAWN	REVIEWED

Baffinland

MARY RIVER PROJECT

[illegible]

MILNE PORT SITE LAYOUT AND WATER LICENCE MONITORING LOCATIONS

Knight Piésold CONSULTING

P/A NO.	REF NO.
NB102-181/41	NB17-00356

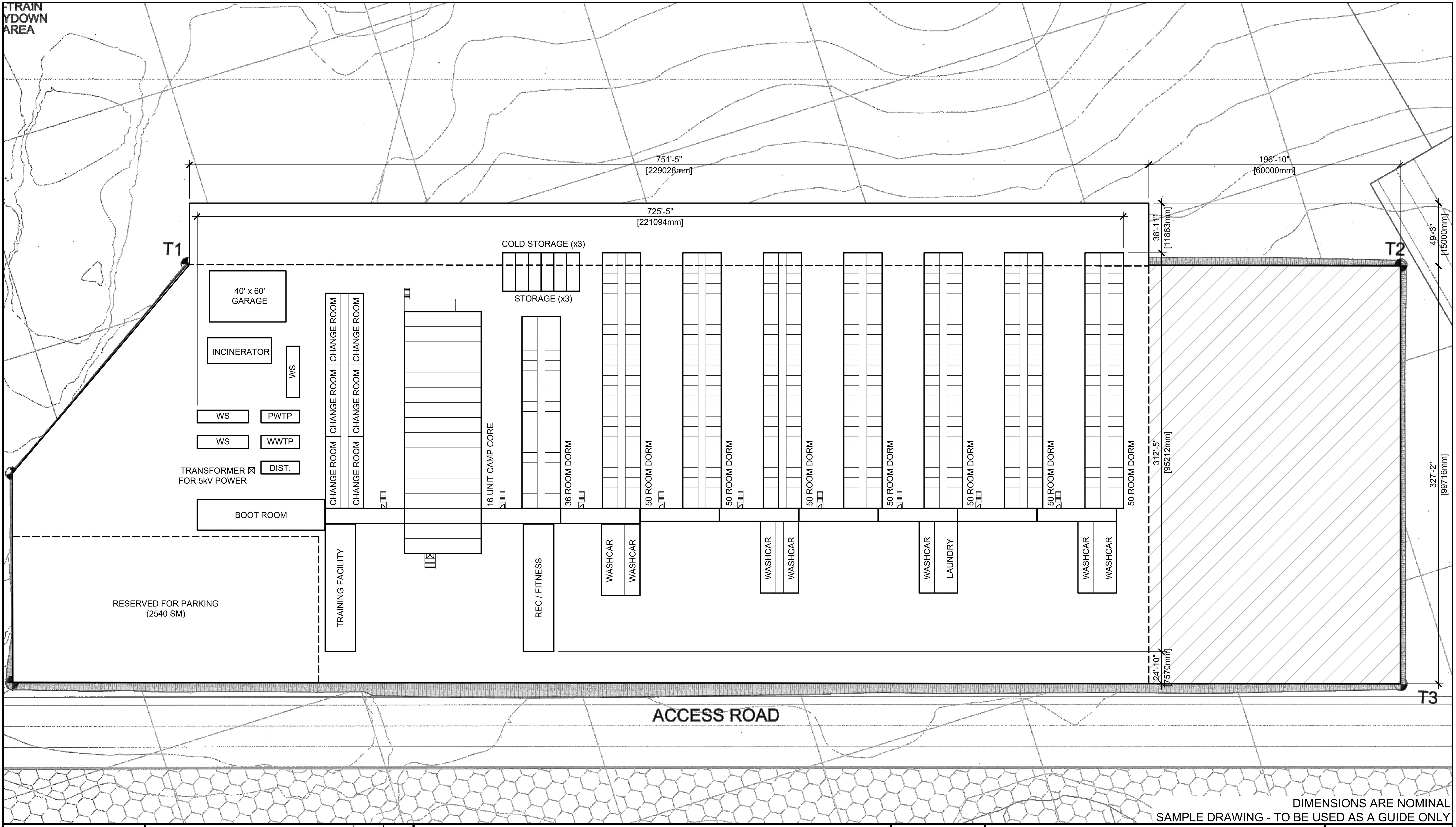
FIGURE 2.0

REV 0

Appendix C

Supporting Documentation

Last Plot: May 02, 2017 – 9:36am, Plot By: TSABYAN Drawing Location: J:\PROJECTS\24000 SERIES PROJECTS\24015 (BAFFINLAND 120 P CAMP EXPANSION)\BAFFINLAND SITES.DWG


TRAIN
YDOWN
AREA
751'-5"
[229028mm]
196'-10"
[60000mm]
725'-5"
[221094mm]
38'-11"
[11863mm]
49'-3"
[15000mm]
T1
T2
T3
COLD STORAGE (x3)
STORAGE (x3)
40' x 60'
GARAGE
INCINERATOR
WS
WS
WS
PWTP
WWTP
DIST.
TRANSFORMER ⊠
FOR 5kV POWER
BOOT ROOM
CHANGE ROOM
CHANGE ROOM
CHANGE ROOM
CHANGE ROOM
CHANGE ROOM
CHANGE ROOM
16 UNIT CAMP CORE
36 ROOM DORM
50 ROOM DORM
50 ROOM DORM
50 ROOM DORM
50 ROOM DORM
50 ROOM DORM
50 ROOM DORM
50 ROOM DORM
312'-5"
[95212mm]
327'-2"
[99716mm]
24'-10"
[7570mm]
RESERVED FOR PARKING
(2540 SM)
TRAINING FACILITY
REC / FITNESS
WASHCAR
WASHCAR
WASHCAR
WASHCAR
WASHCAR
LAUNDRY
WASHCAR
WASHCAR
ACCESS ROAD

DIMENSIONS ARE NOMINAL
SAMPLE DRAWING - TO BE USED AS A GUIDE ONLY

THESE DRAWINGS AND DESIGNS ARE THE SOLE PROPERTY OF HORIZON NORTH AND MAY NOT BE REPRODUCED OR SUBMITTED TO OUTSIDE PARTIES WITHOUT THE EXPRESSED WRITTEN CONSENT OF HORIZON NORTH

No.	Y M D	REVISION	BY	CHKD
6	170502	UPDATED SITE PLAN	TS	RA
5	170426	UPDATED SITE	TS	DG
4	170425	UPDATED SITE	TS	DG
3	170424	UPDATED SITE AND BED COUNT	TS	RS
2	170214	ISSUED FOR BID	TS	CN
1	170202	ISSUED FOR REVIEW	TS	CN

HORIZON NORTH

PROJ # : 24015
TN # :
SCALE : 1" = 70'-0"
DRAWN BY : TS
CHECKED : CN

BAFFINLAND IRON MINES

386 BED PORT SITE
BAFFINLAND
SITE PLAN

DWG No.: AF-000-010

Vendor's Front Sheet
Page de présentation du VENDEUR

DOCUMENT TITLE/TITRE	Plan Architecte
TOTAL No. OF PAGES (INCLUDING FRONT SHEET) Nb TOTAL DE PAGES (Y COMPRIS PAGE DE PRÉSENTATION)	43
VENDOR'S ORDER No./ N° DE COMMANDE DU VENDEUR	S-99120

VENDOR'S OWN DOCUMENT No./ N° DE DOCUMENT PROPRE AU VENDEUR	VENDOR REVISION/ VERSION VENDEUR	DATE	VENDOR'S APPROVAL NAME AND SIGNATURE NOM ET SIGNATURE DU RESP. DE L'APPROBATION DU VENDEUR
	RO	12-05-11	Tommy Bolduc
	R1	22-06-13	Tommy Bolduc

SUBMITTED FOR/

SOUMIS AUX FINS DE : ☐ INFO (F) ☐ REVIEW/REVUE (R)

Project/Projet: 505507

MONT-WRIGHT EXPANSION PROJECT

PROJET EXPANSION MONT-WRIGHT

REVIEW DOES NOT CONSTITUTE ACCEPTANCE OF DESIGN DETAILS, CALCULATIONS, TEST METHODS OR MATERIALS DEVELOPED OR SELECTED BY VENDOR, NOR DOES IT RELIEVE VENDOR FROM FULL COMPLIANCE WITH CONTRACTUAL OBLIGATIONS.
LA REVUE NE CONSTITUE PAS UNE ACCEPTATION DES DÉTAILS DE CONCEPTION, DES CALCULS, DES MÉTHODES DE TEST OU DE MATÉRIAUX CRÉÉS OU SÉLECTIONNÉS PAR LE VENDEUR, ET NE LIBÈRE LE VENDEUR DE L'ENTIÈRE CONFORMITÉ AVEC SES OBLIGATIONS CONTRACTUELLES OU AUTRES OBLIGATIONS.

1. ACCEPTED - DO NOT RESUBMIT / ACCEPTÉ, NE PAS RESOUMETTRE
2. ACCEPTED - RESUBMIT CERTIFIED PRINT FOR VDRL / ACCEPTÉ, RESOUMETTRE UNE COPIE CERTIFIÉE CONFORMÉMENT À LA LDEV
3. ACCEPTED - PROCEED WITH WORK, INCORPORATE COMMENTS AND RESUBMIT / ACCEPTÉ, POURSUIVRE LES TRAVAUX, INTÉGRER LES COMMENTAIRES ET RESOUMETTRE
4. NOT ACCEPTED, WORK MAY NOT PROCEED, REVISE AND RESUBMIT / NON ACCEPTÉ, NE PAS POURSUIVRE LES TRAVAUX, RÉVISER ET SOUMETTRE À NOUVEAU
5. [✓ FOR INFORMATION, NO SIGNATURE REQUIRED / À TITRE INFORMATIF, AUCUNE SIGNATURE REQUISE]

NAME/NOM Louis [illegible] DATE 9 juillet 2013

SIGNATURE ....

VENDOR NAME/NOM DU VENDEUR : RCM MODULAIRE

PACKAGE DESC./
DESCRIPT. DU LOT S-99120

TAG NOS/ NUMÉROS D'ÉTIQUETTES	MODEL TYPE NOS NUMÉROS DE MODÈLE/TYPE

CLASSIFICATION:

PURCHASE ORDER NO./ N° DE BON DE COMMANDE	VDRL CAT. CAT. LDEV	SEQUENCE NO. N° SÉQUENTIEL	SUBMIT #/ N° SOUMISSION
S-99120	A02	0231	02

SLIS DOCUMENT NO./N° DE DOCUMENT SLIS

CRITÈRES DE CALCUL

[illegible]

NOTES

GÉNÉRAL

[illegible]

CHARPENTE EN BOIS

[illegible]

ACIER DE STRUCTURE

[illegible]

ARCELORMITTAL
800 chambres
Mont-Wright

Tel que construit

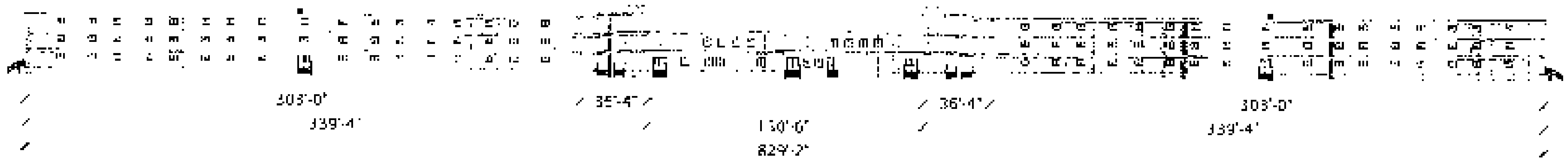
Référence:
[illegible]

ALP BOTANDAR

RCM

ARCHITECTURE

LÉGENDE
&
NOTE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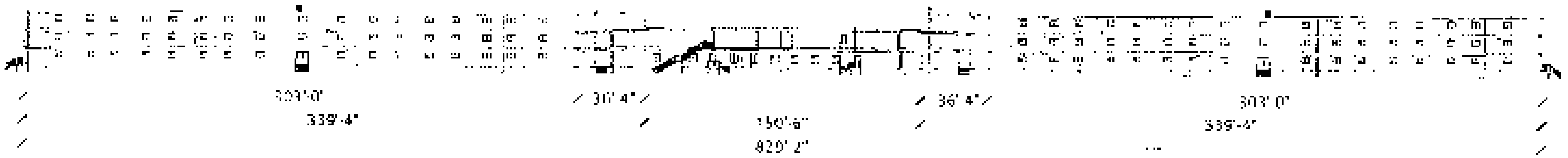
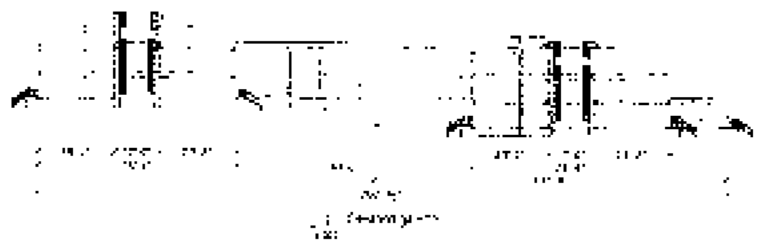
35'-4"
150'-6"
829'-2"
36'-4"
303'-0"
339'-4"

1 Elevation avant
A001


303'-0"
339'-4"
36'-4"
150'-6"
829'-2"
36'-4"
303'-0"
339'-4"

2 Elevation arrière
A001

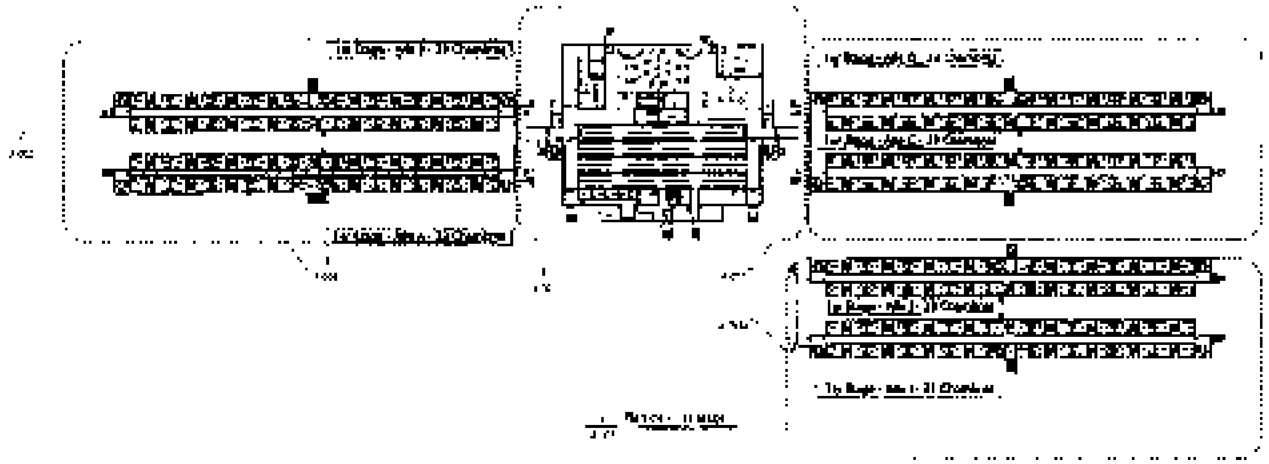


ARCELORMITTAL
chambres
Mont-Wright

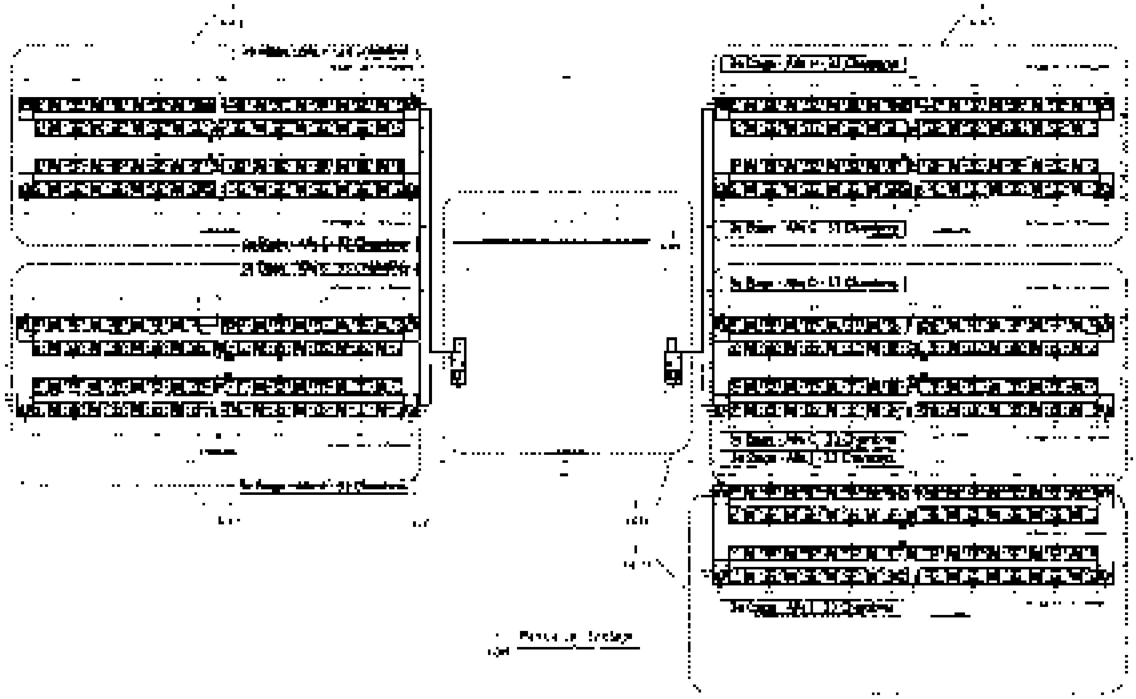
Tel que construit

ARCHITECTURE

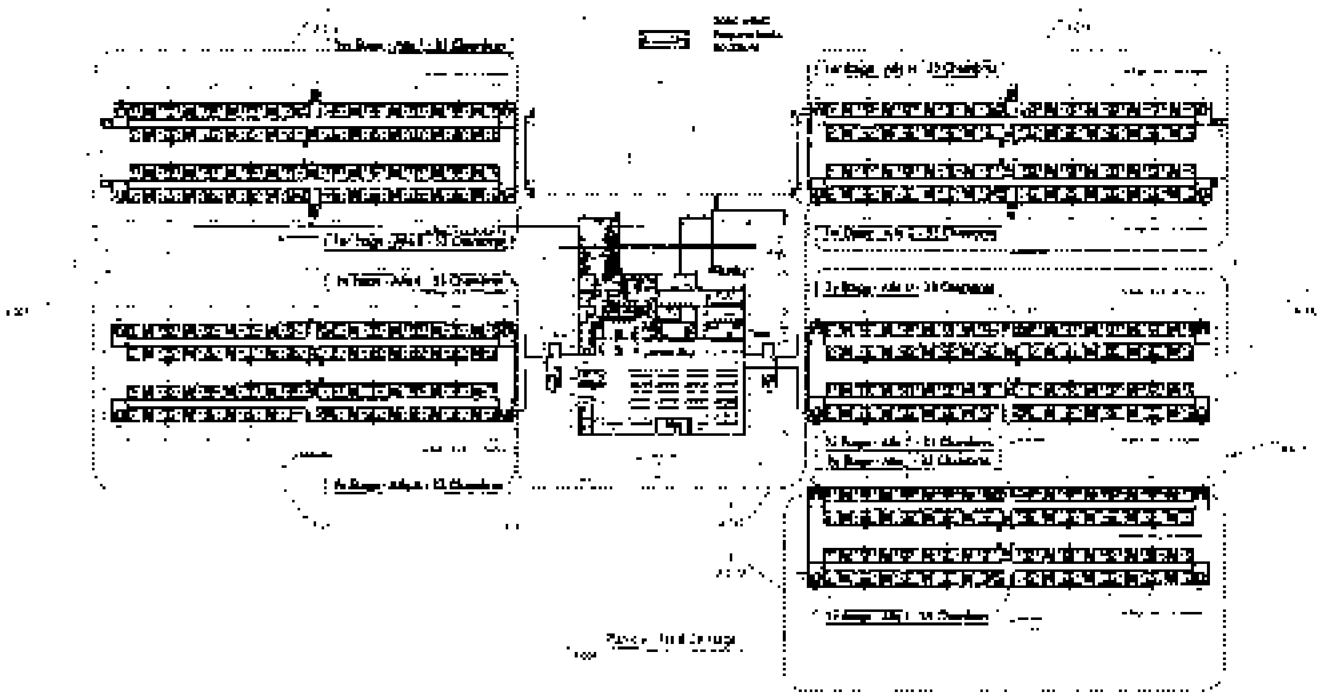
ELEVATIONS



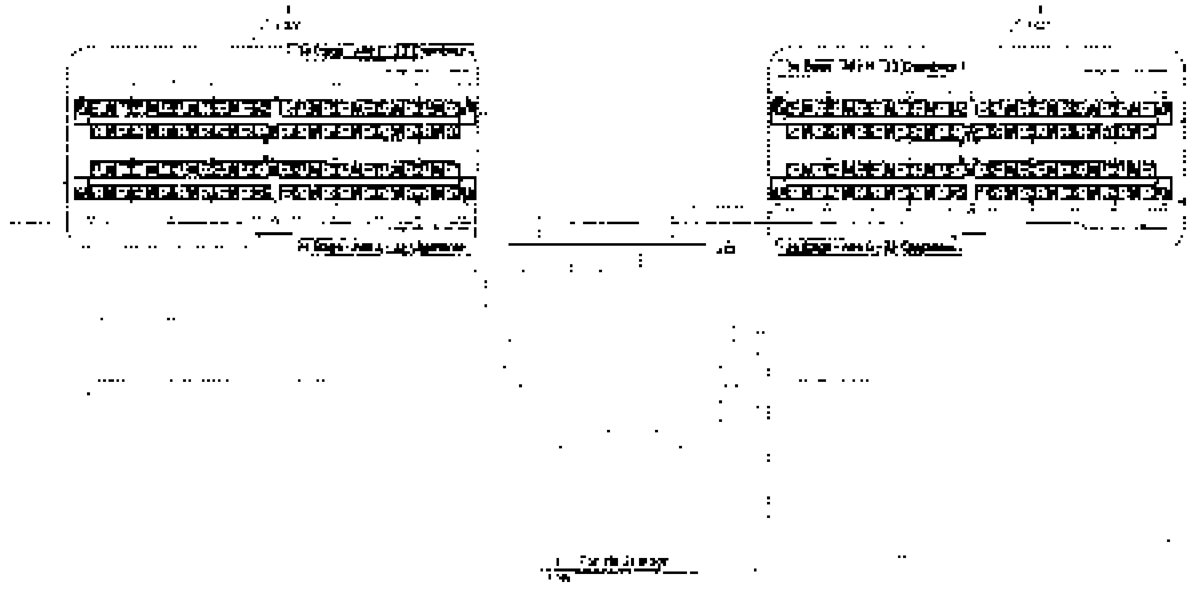
Plan clé
1er étage
(Ailes A,B,C,D,I,J)



Plan clé
3e étage (Ailes A,B,C,D,I,J)
2e étage (Ailes E,F,G,H)



Plan clé
2e étage (Ailes A,B,C,D,I,J)
1er étage (Ailes E,F,G,H)



Plan clé
3e étage
(Ailes E,F,G,H)

ARCELORMITTAL
500 chambres
Mont-Wright

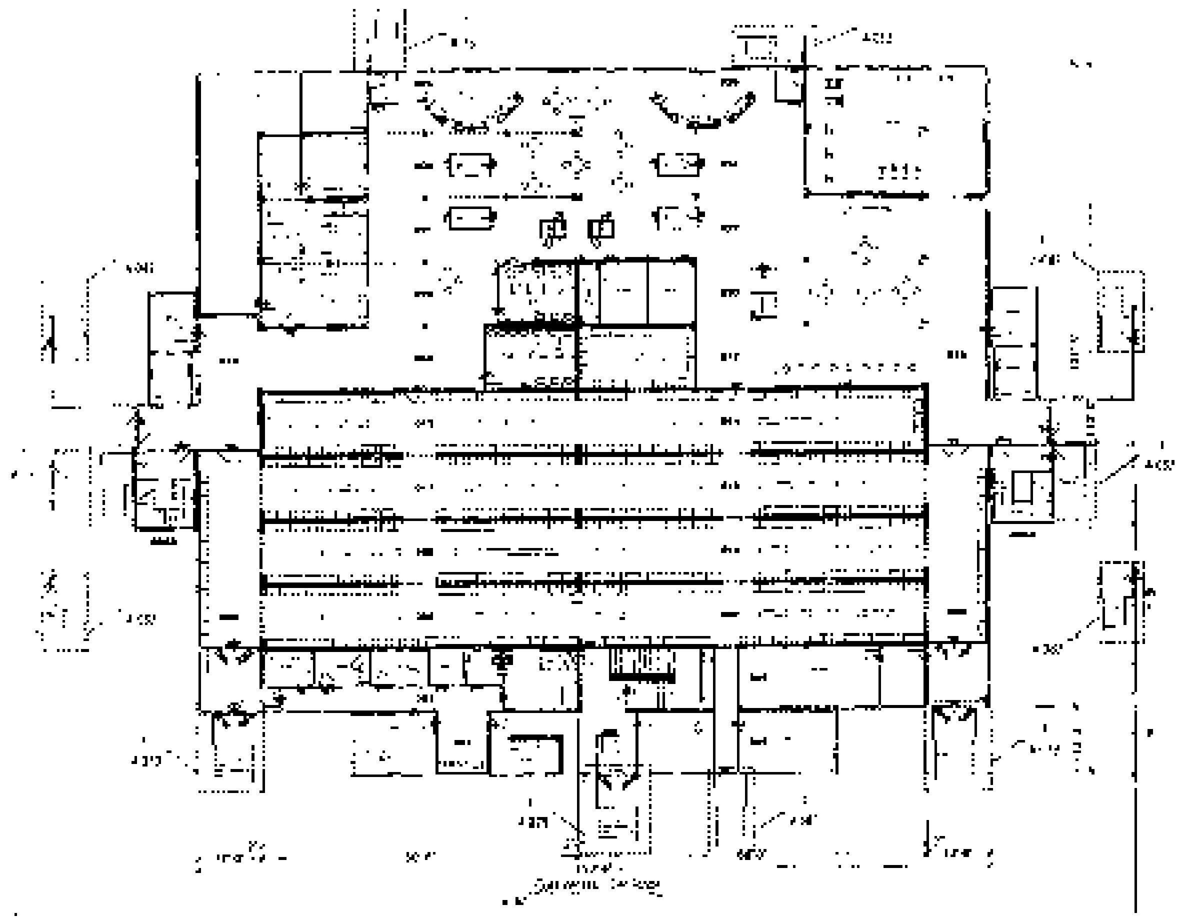
Tel que construit

Référence:
RCM Modulaire

RCM

ARCHITECTURE

PLANS CLÉ



Plan agrandi
Core central
1er étage

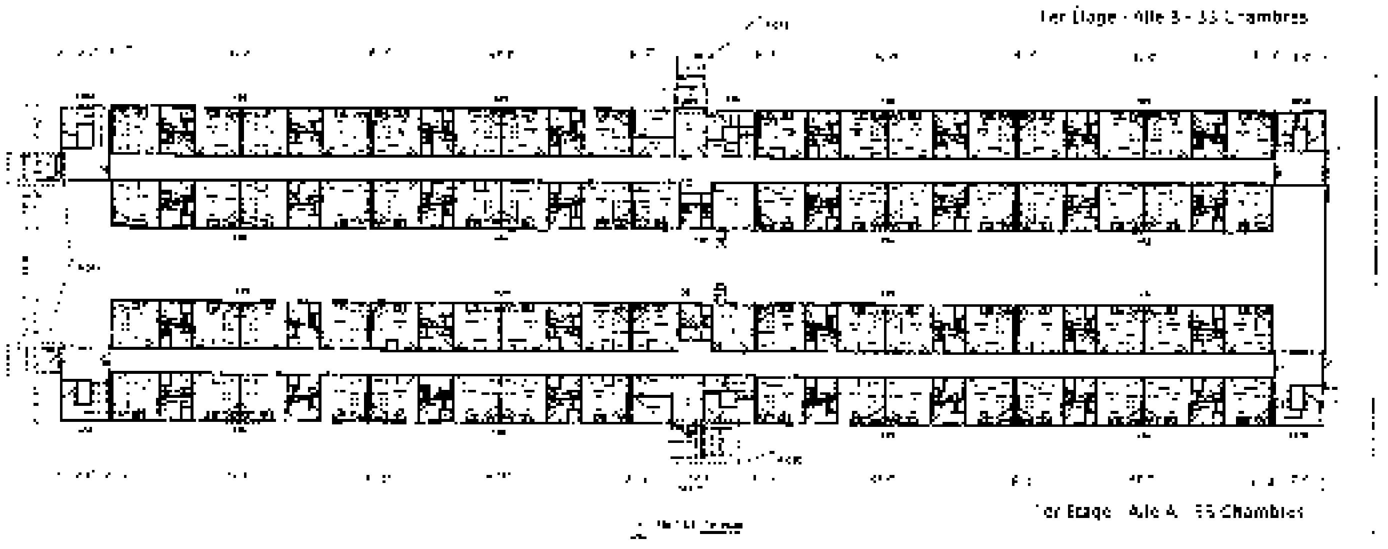
ARCELORMITTAL
300 chambres
Mont-Wright

Tel que construit

RCM

ARCHITECTURE

PLAN AGRANDI
CORE CENTRAL
1er ÉTAGE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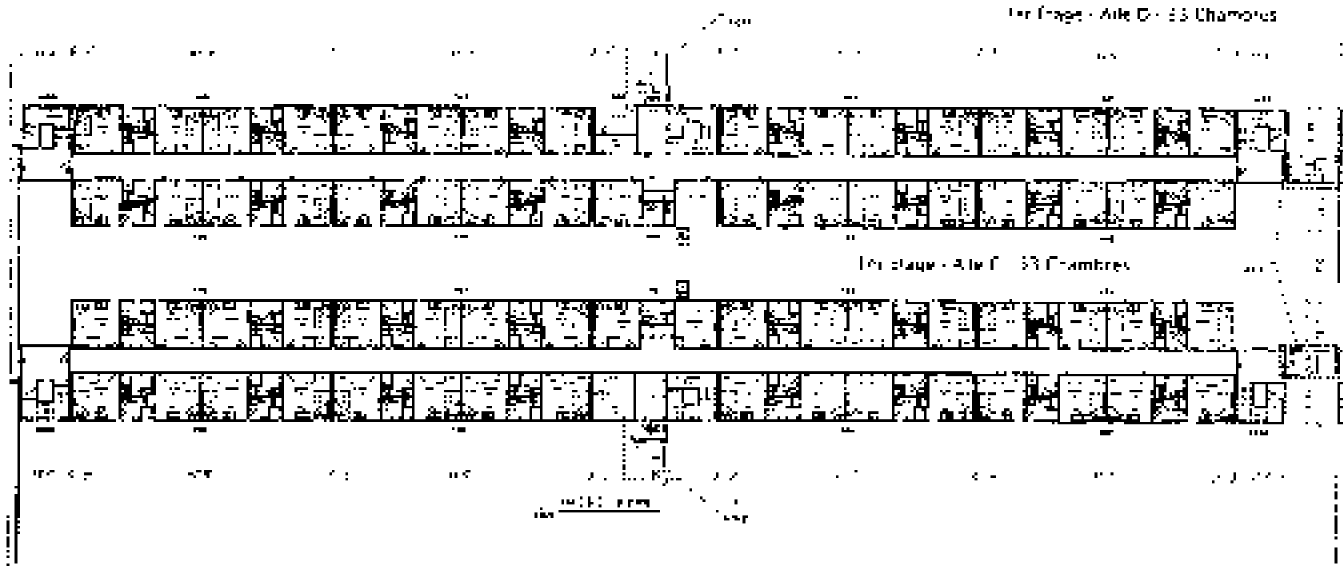
1er Étage - Aile A - 33 Chambres

**Plan agrandi
1er étage
(Ailes A & B)**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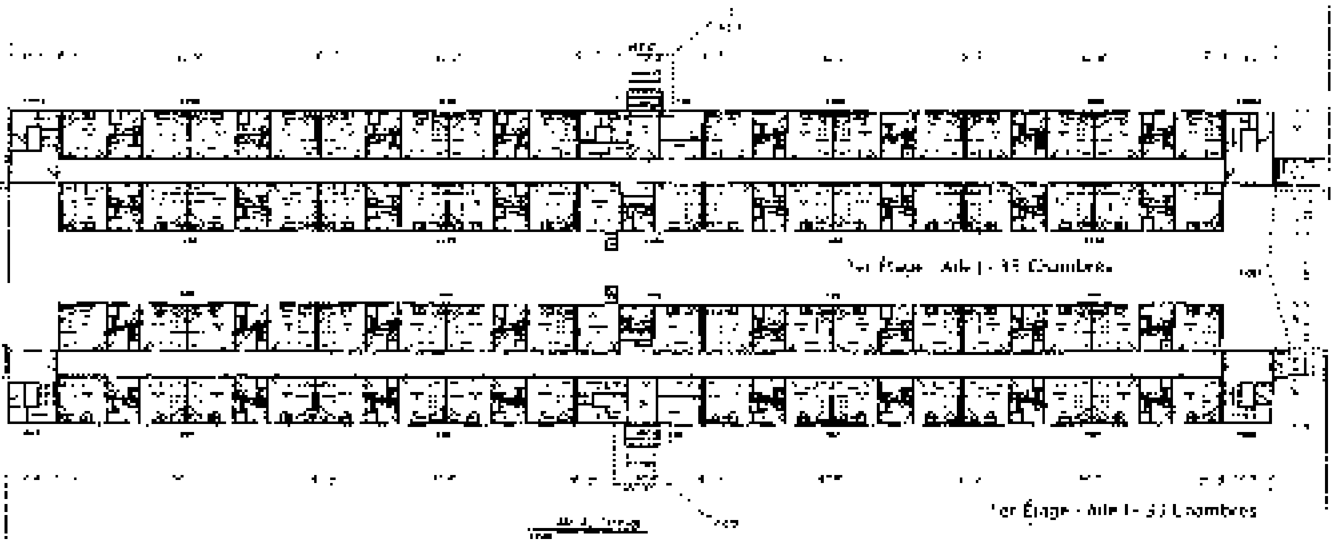
1er étage - Aile C - 33 Chambres

**Plan agrandi
1er étage
(Ailes C & D)**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1er Étage - Aile I - 33 Chambres

**Plan agrandi
1er étage
(Ailes I & J)**

**ARCELORMITTAL
666 chambres
Mont-Wright**

Tel que construit

Référence:
RCM Modulaire

RCM

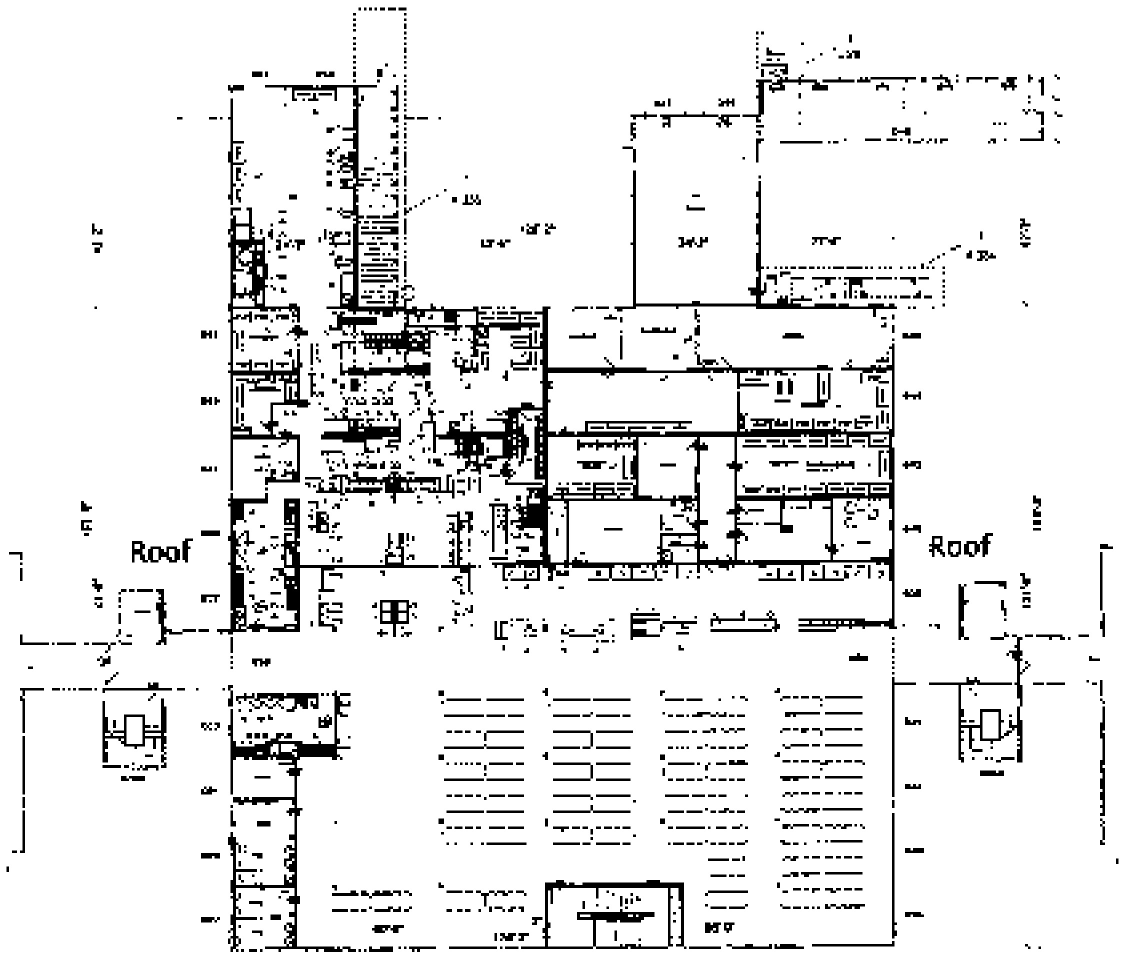
ARCHITECTURE

PLAN AGRANDI
1er ETAGE
AILE A&B
C&D
I&J

ARCELORMITTAL
800 chambres
Mont-Wright

Tel que construit

RCM

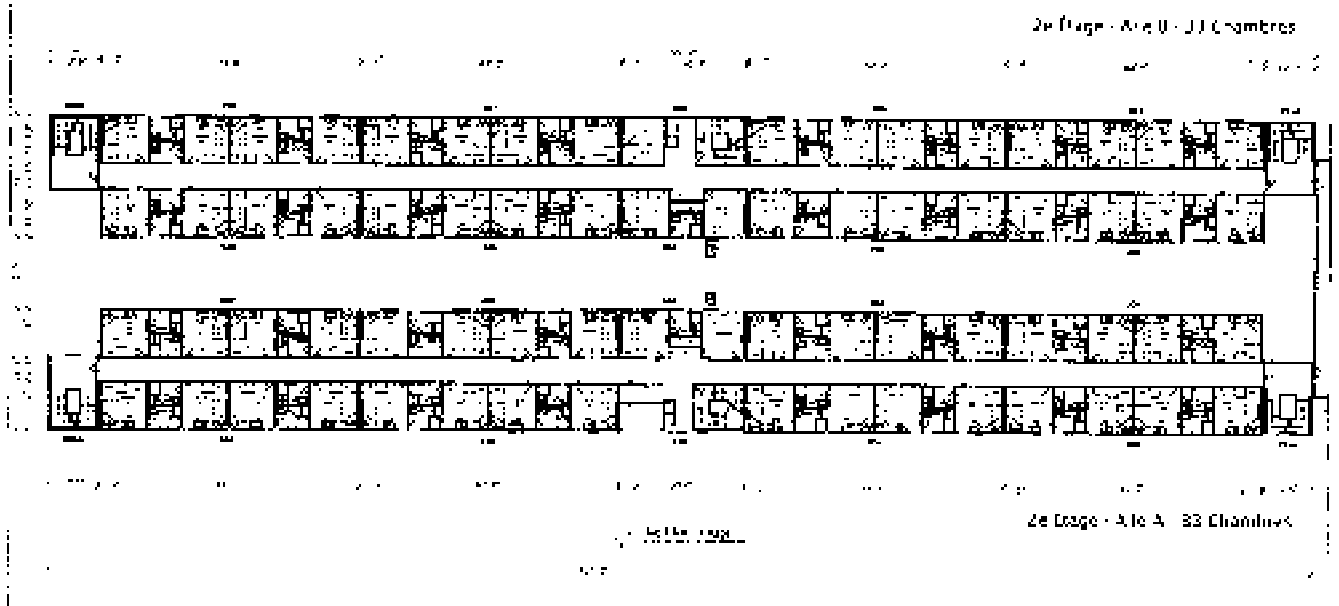


Plan agrandi
Core central
2e étage

ARCHITECTURE

PLAN AGRANDI
CORE CENTRAL
2e ETAGE

6/41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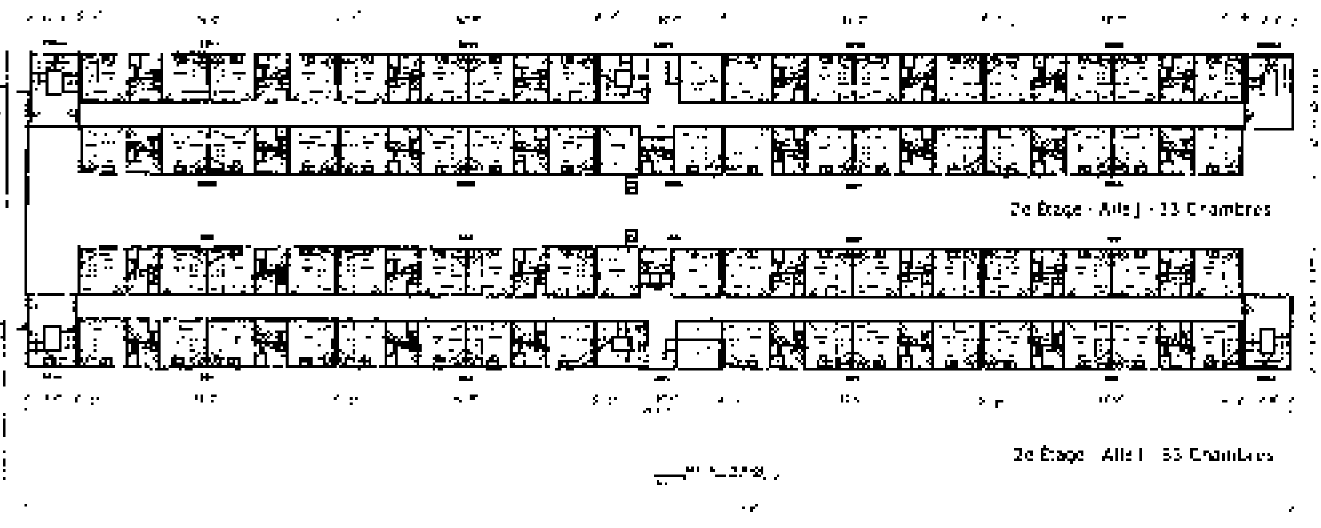
2e Étage - Aile A - 33 Chambres

Plan agrandi
2e étage
(Ailes A & B)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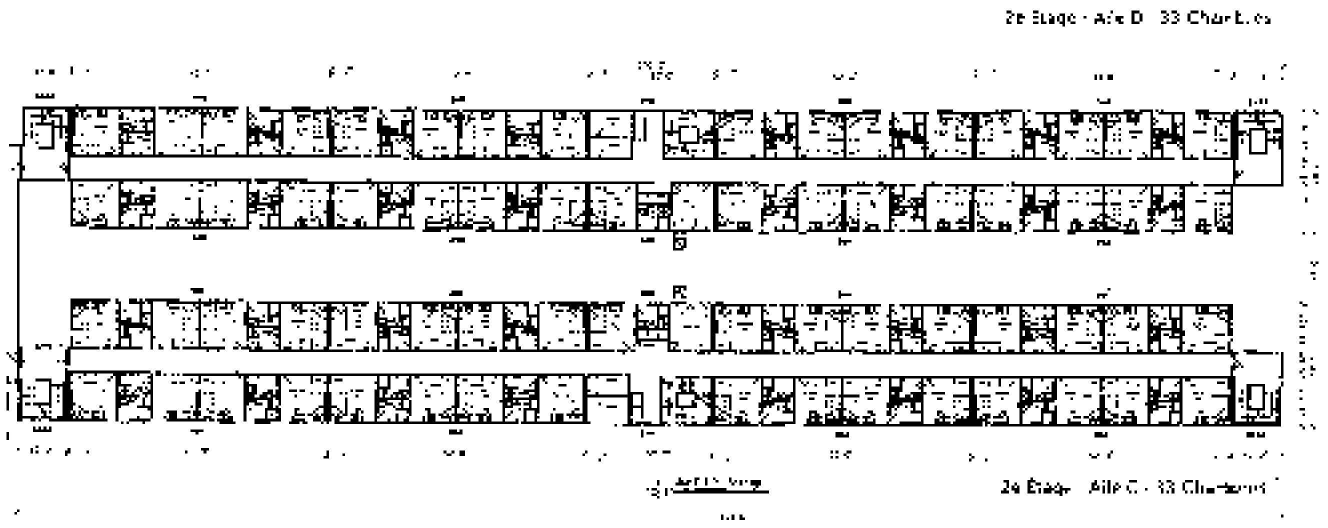
2e Étage - Aile I - 33 Chambres

Plan agrandi
2e étage
(Ailes I & J)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2e Étage - Aile C - 33 Chambres

Plan agrandi
2e étage
(Ailes C & D)

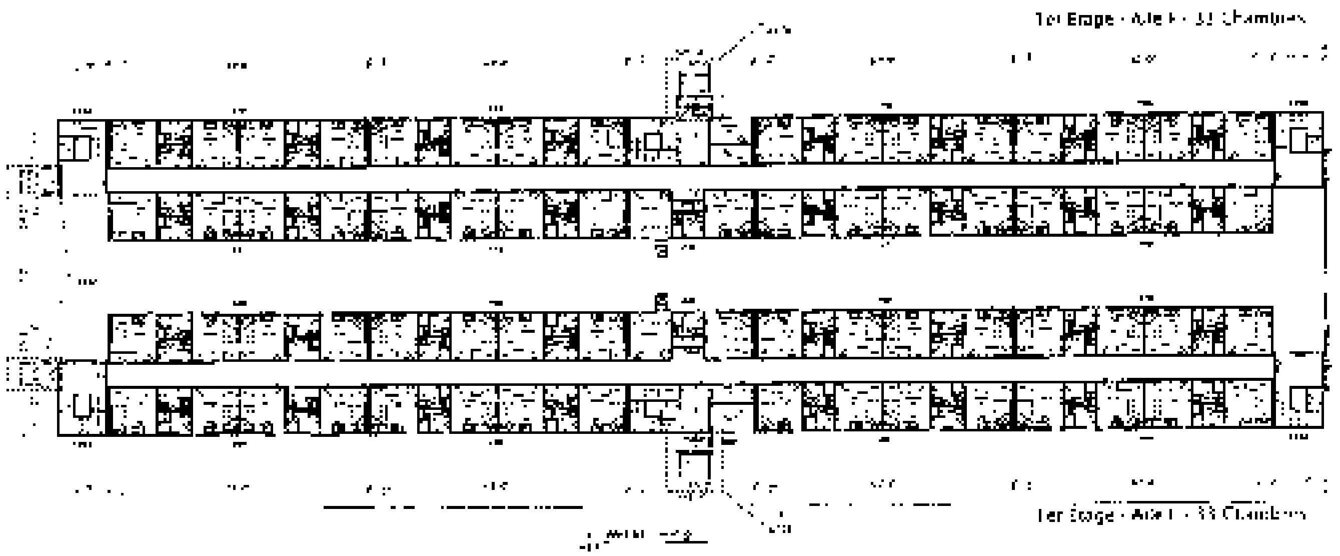
ARCELORMITTAL
580 chambres
Mont-Wright

Tel que construit

Référence:
RCM Modulaire

ARCHITECTURE

PLAN AGRANDI
2e ÉTAGE
AILES A-B
C-D
I-J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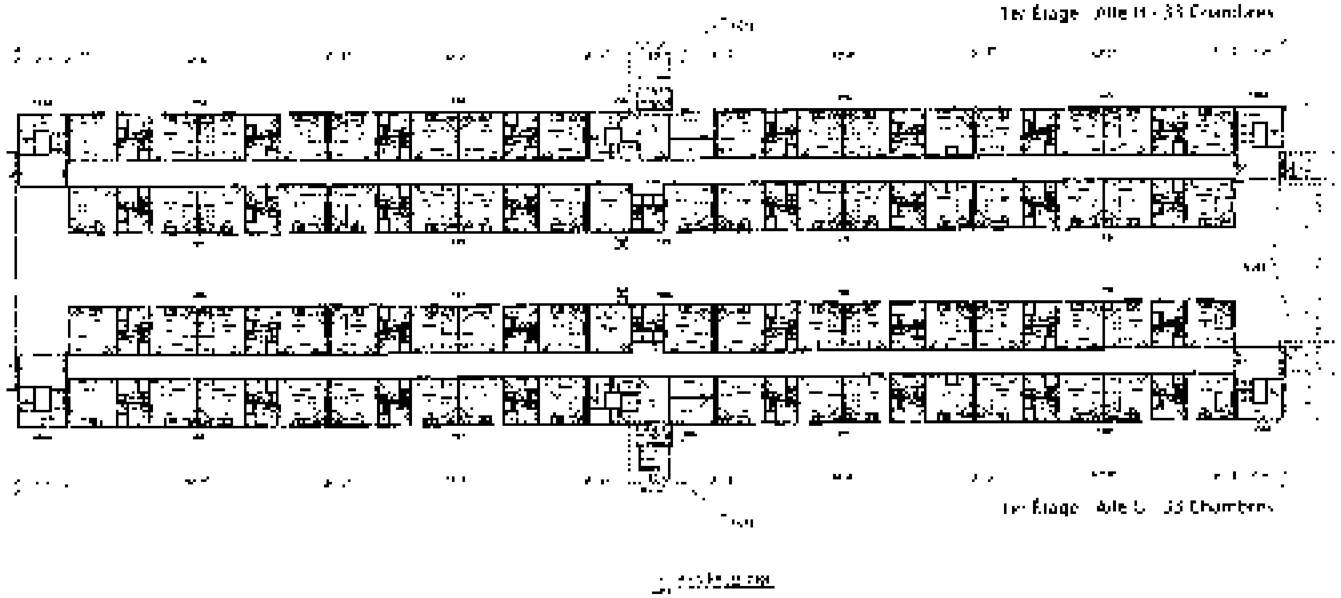
**Plan agrandi
1er étage
(Ailes E & F)**


1er Étage - Aile H - 33 Chambres
1er Étage - Aile G - 33 Chambres

**Plan agrandi
1er étage (Ailes G & H)
(Futur)**

**ARCELORMITTAL
600 chambres
Mont-Wright**

Tel que construit

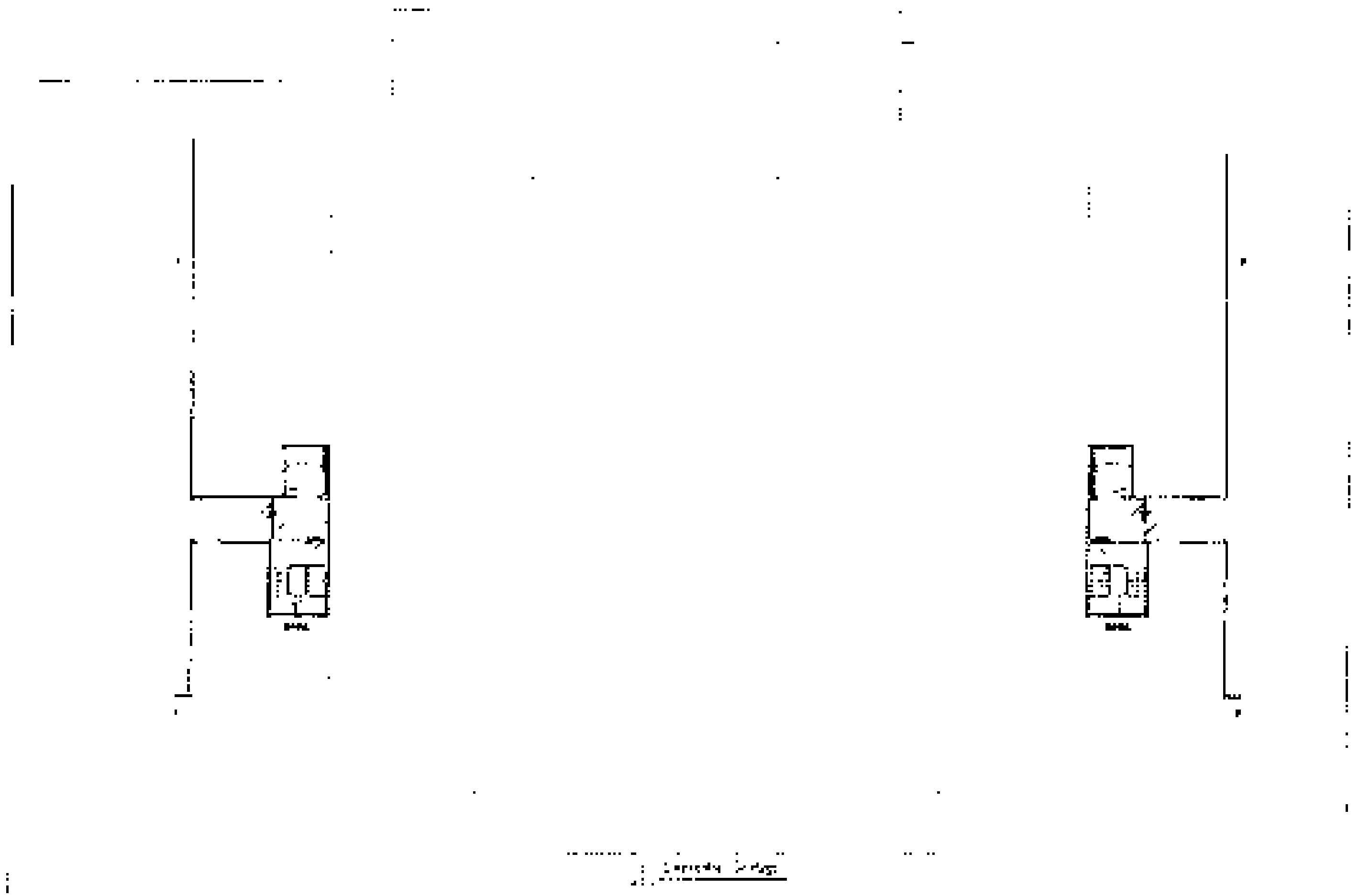
Référence:
RCM Modulaire

ALI BOYKANDAR
architecte

RCM

PLAN AGRANDI
1er ETAGE
AILE E&F
AILE G&H FUTUR

A4



Plan agrandi
Core central
3e étage

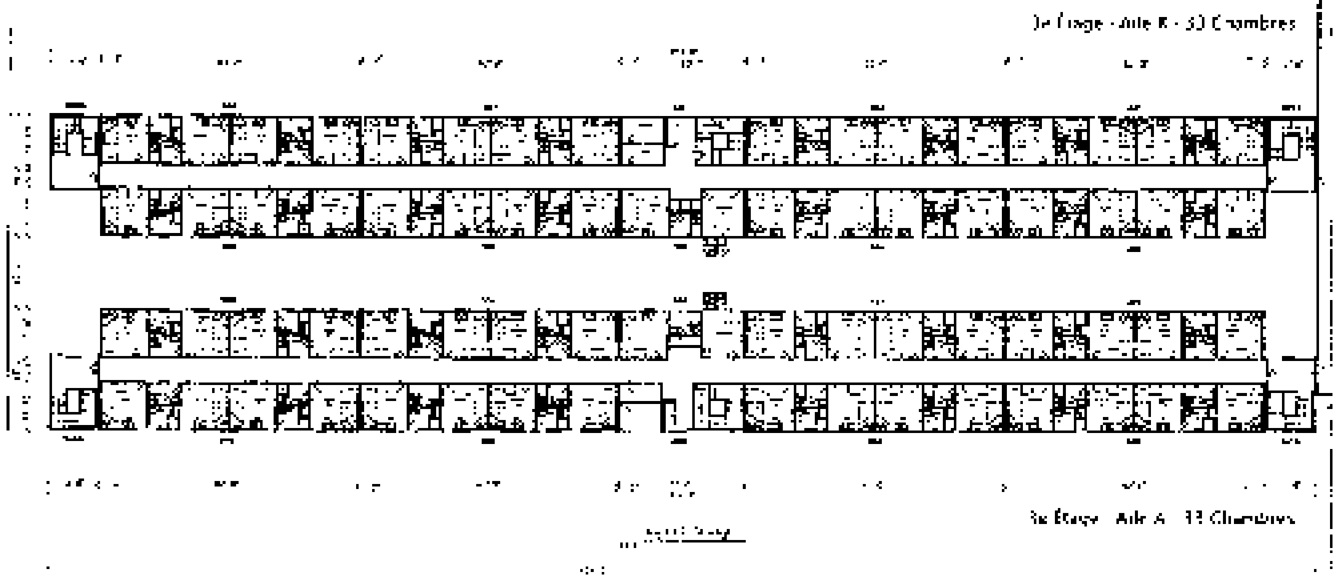
ARCELORMITTAL
400 chambres
Mont-Wright

Tel que construit

RCM

ARCHITECTURE

PLAN AGRANDI
CORE CENTRAL
3e ÉTAGE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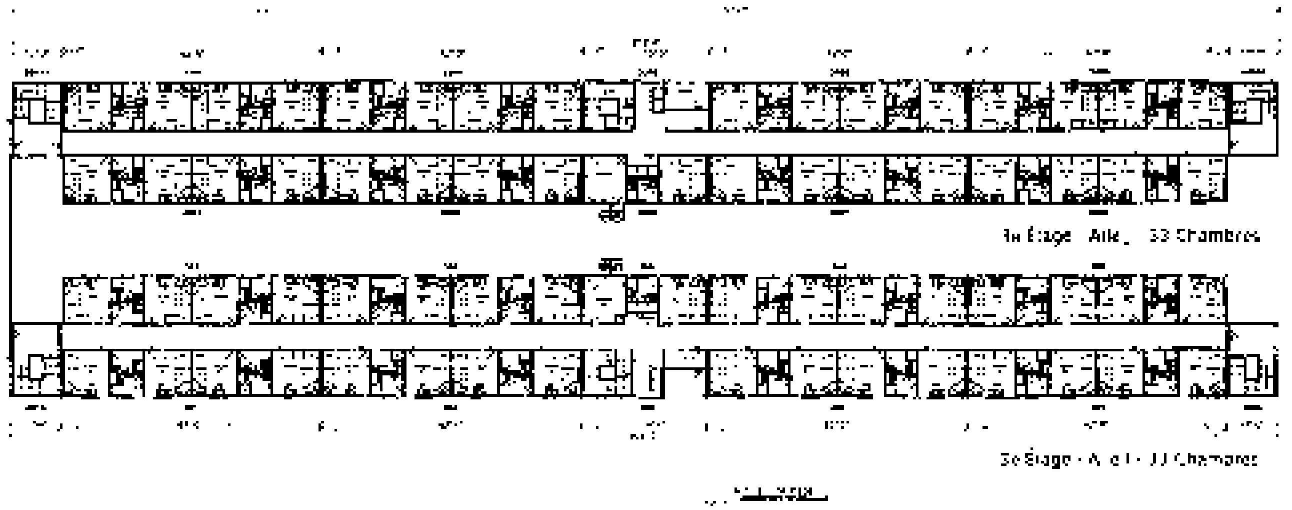
**Plan agrandi
3e étage
(Ailes A & B)**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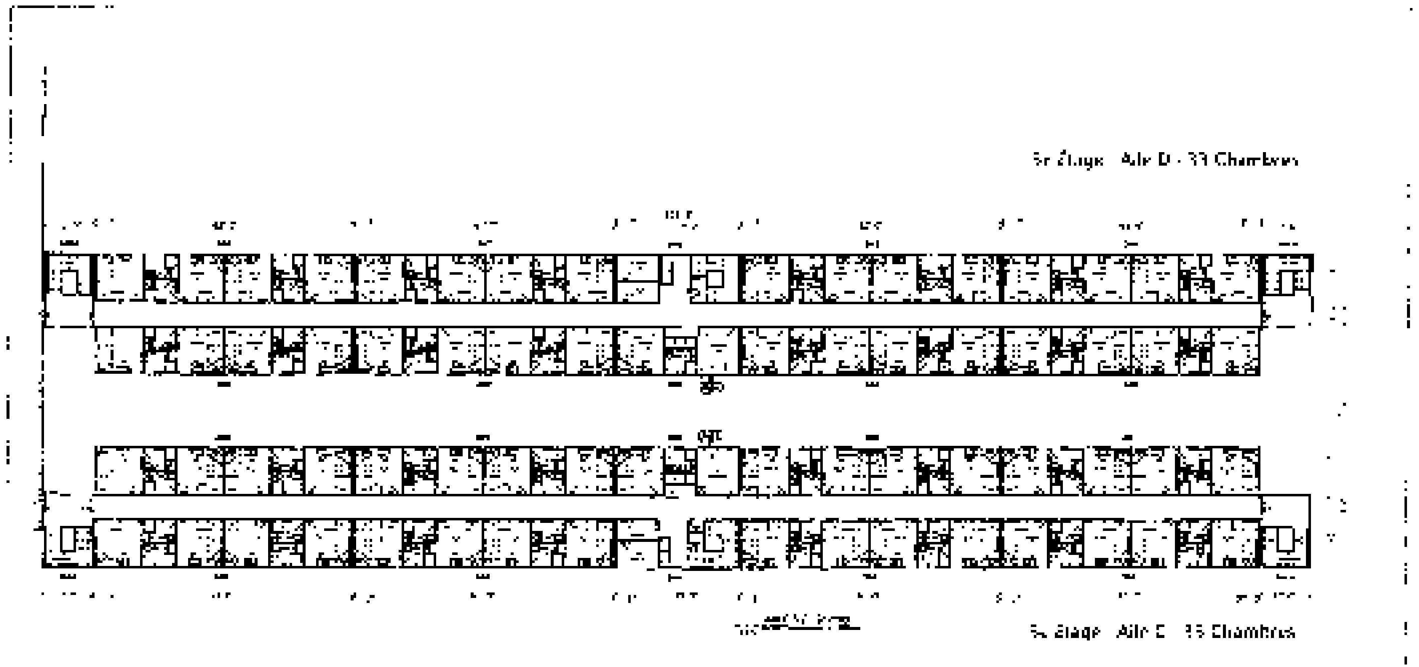
**Plan agrandi
3e étage
(Ailes I & J)**


3e Étage - Aile D - 33 Chambres
3e Étage - Aile C - 33 Chambres

**Plan agrandi
3e étage
(Ailes C & D)**

**ARCELORMITTAL
[illegible] chambres
Mont-Wright**

Tel que construit

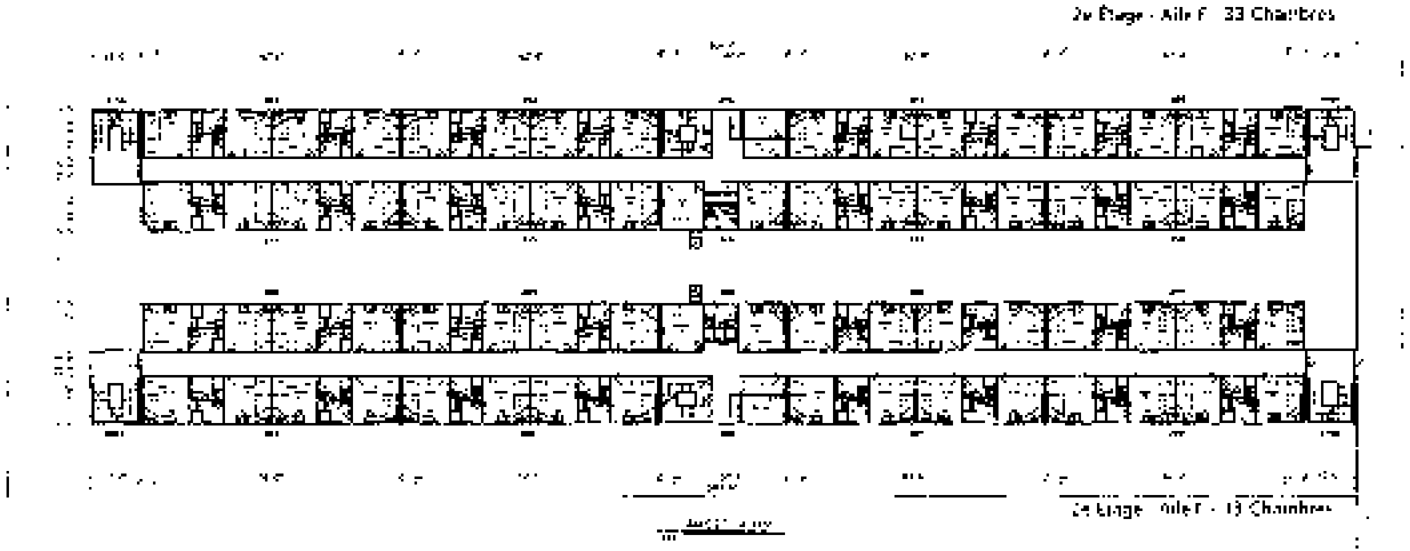
[illegible]
RCM Modulaire

ALF BOYKANDAR

RCM

ARCHITECTURE

PLAN AGRANDI
3e ÉTAGE
AI & AJ
C & D
[illegible]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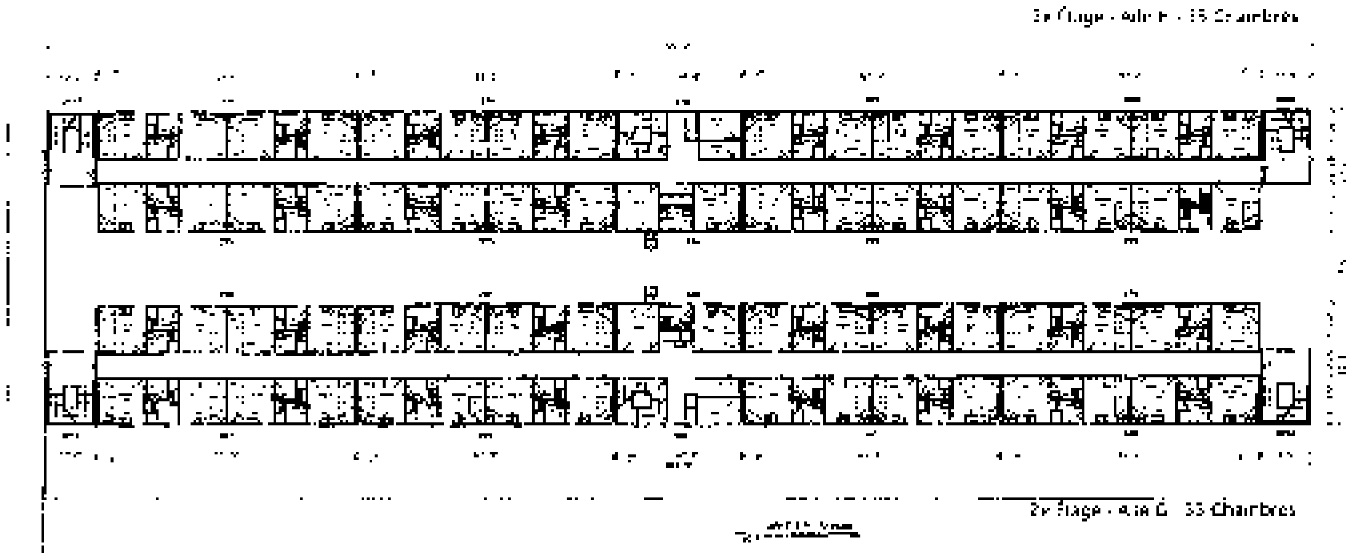
2e Étage - Aile E - 33 Chambres

**Plan agrandi
2e étage
(Ailes E & F)**


2e Étage - Aile H - 33 Chambres
2e Étage - Aile G - 33 Chambres

**Plan agrandi
2e étage (Ailes G & H)
(Futur)**

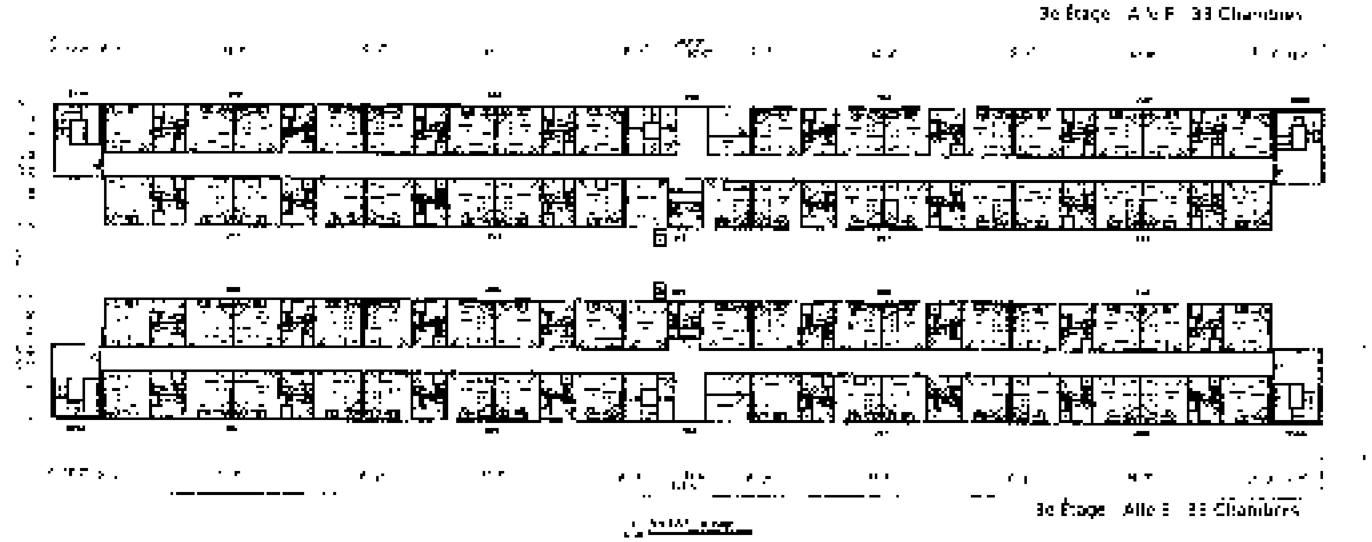
**ARCELORMITTAL
600 chambres
Mont-Wright**

Tel que construit

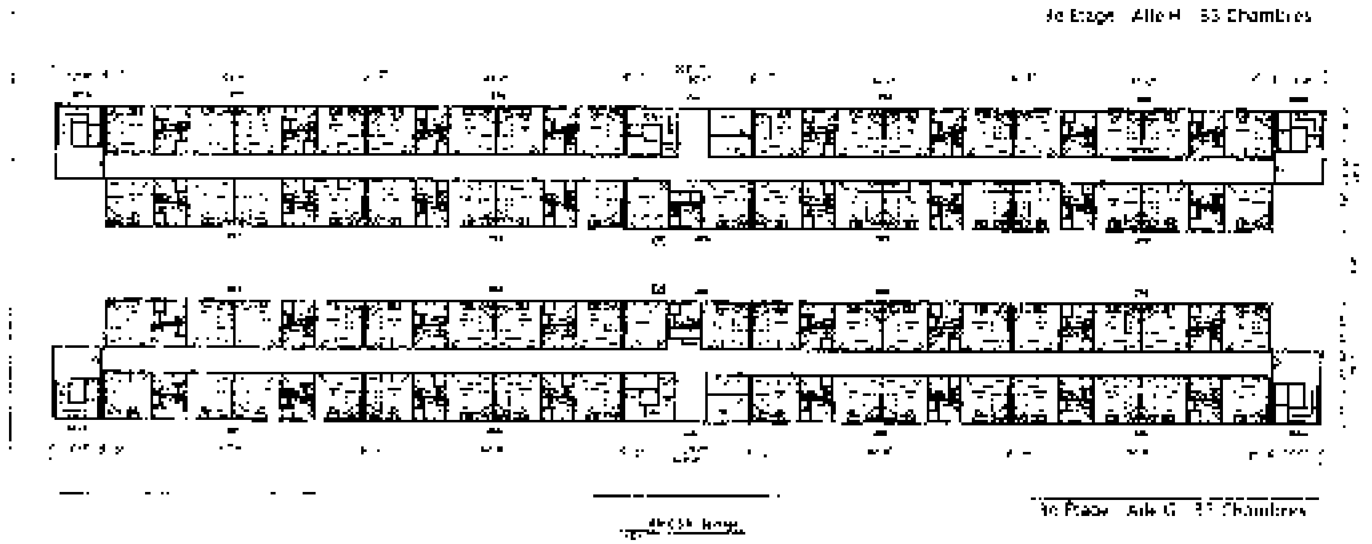
ALP SOYKANDAR
Architecte

RCM

PLAN AGRANDI
2e ÉTAGE
AILE E & F
G-H FUTUR


3e Étage Aile F 33 Chambres
3e Étage Aile E 33 Chambres

Plan agrandi
3e étage
(Ailes E & F)


3e Étage Aile H 33 Chambres
3e Étage Aile G 33 Chambres

Plan agrandi
3e étage (Ailes G & H)
(Futur)

ARCELORMITTAL
400 chambres
Mont-Wright

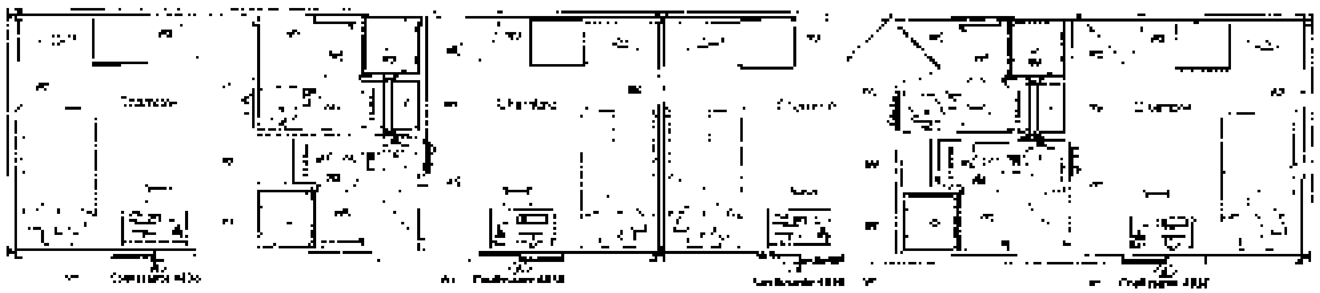
Tel que construit

AUF BOYKANDAR
Architecte

RCM

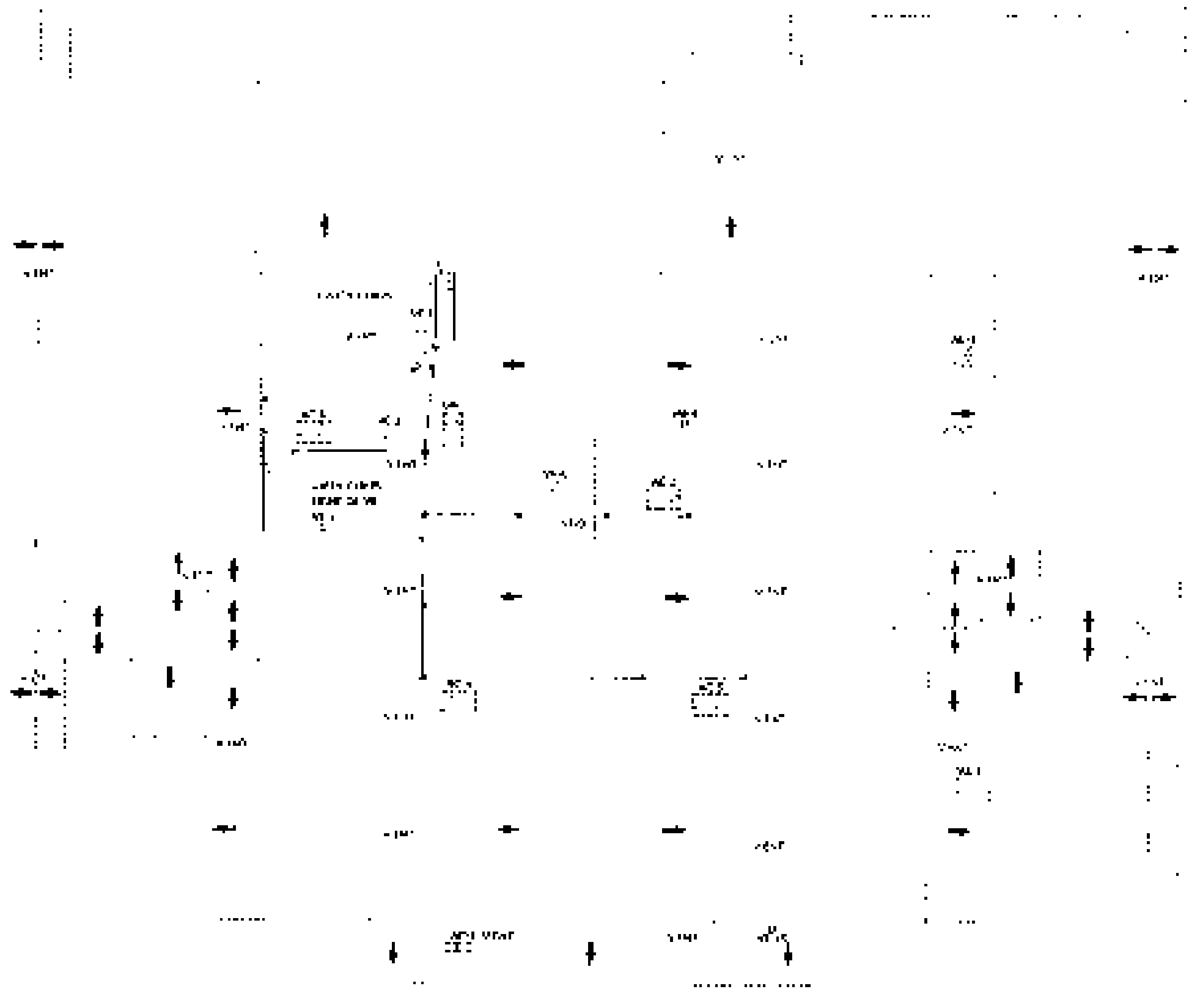
ARCHITECTURE

PLAN AGRANDI
3e ÉTAGE
AILES E&F
G&H (FUTUR)


Chambre
Chambre
Chambre
Chambre

Module type des chambres Plan agrandi

1 Module type des Chambres



Agrandi Plan de toit (Core Central)

1 Plan de toit Agrandi

[illegible]

ARCELORMITTAL
600 chambres
Mont-Wright

Tel que construit

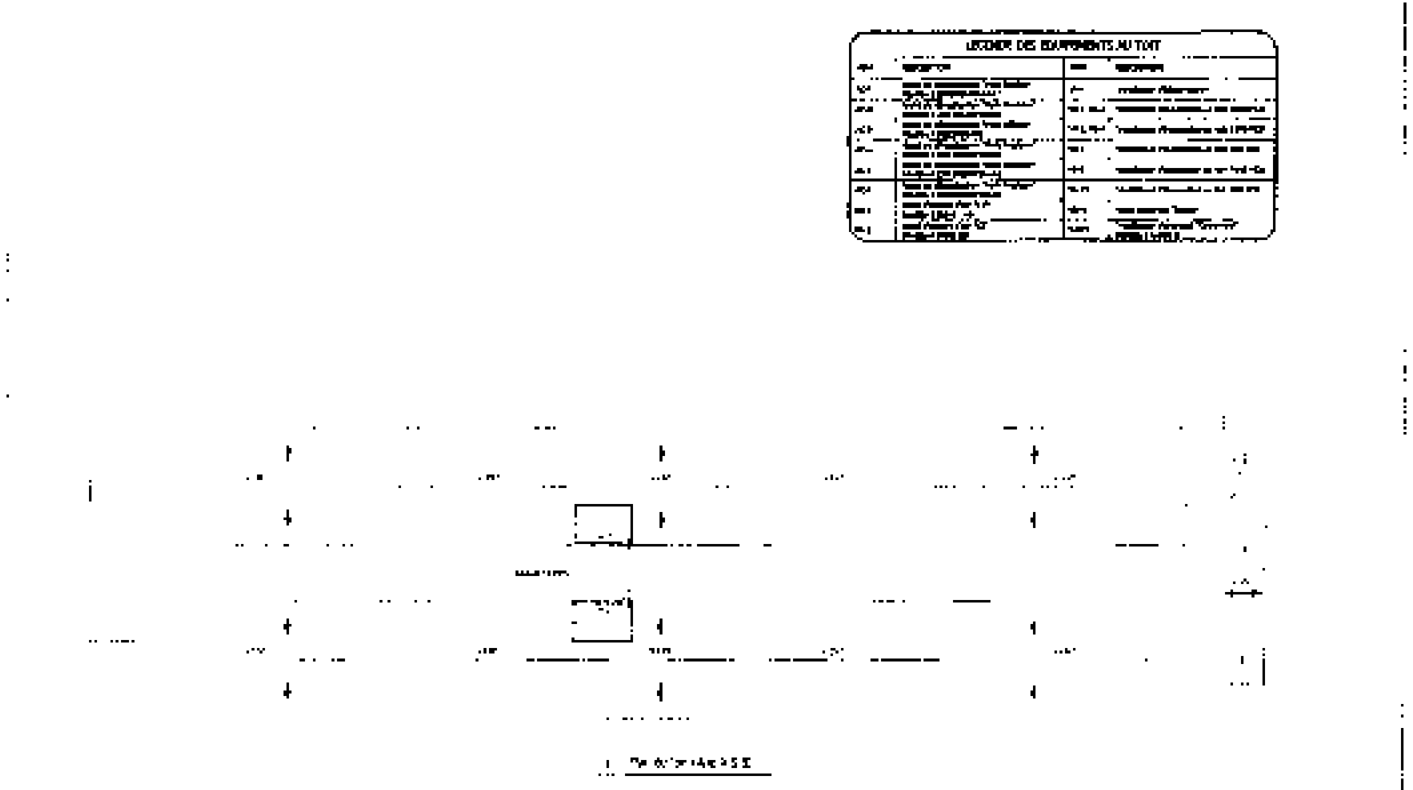
ACM
MODULE LINER

ARCHITECTURE

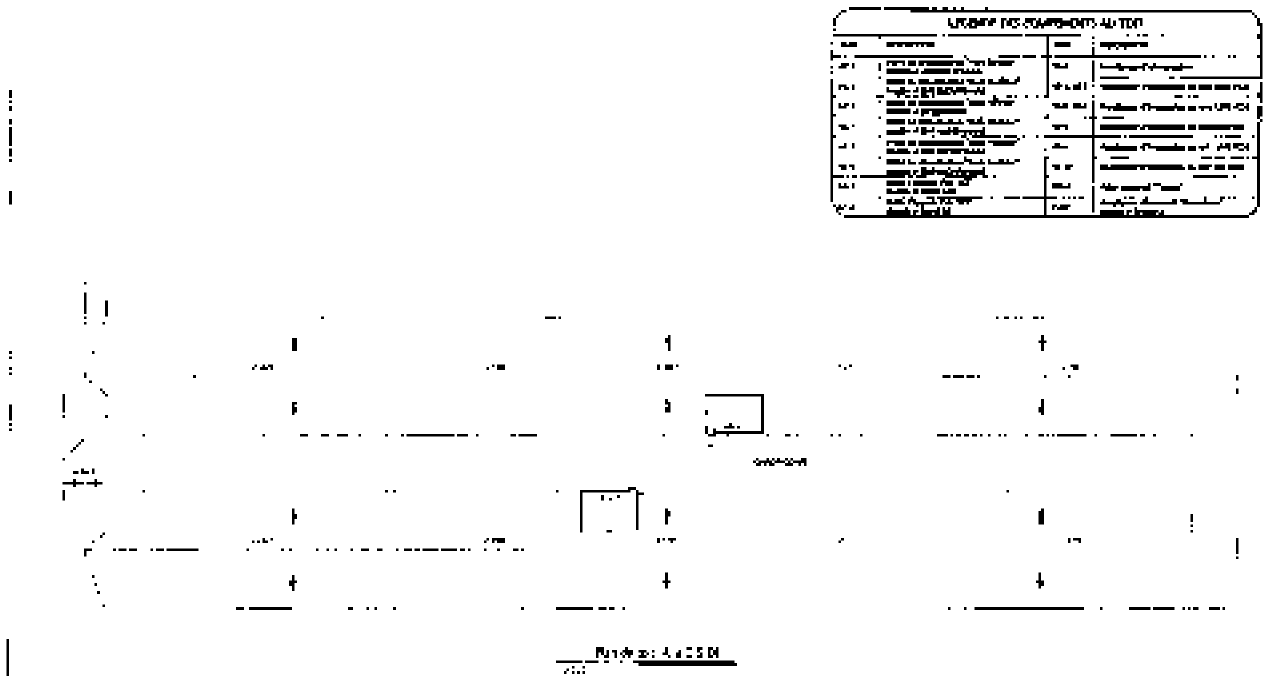
PLAN AGRANDI
MODULE TYPE
DES CHAMBRES

PLAN DE TOIT
AGRANDI
CORE CENTRAL

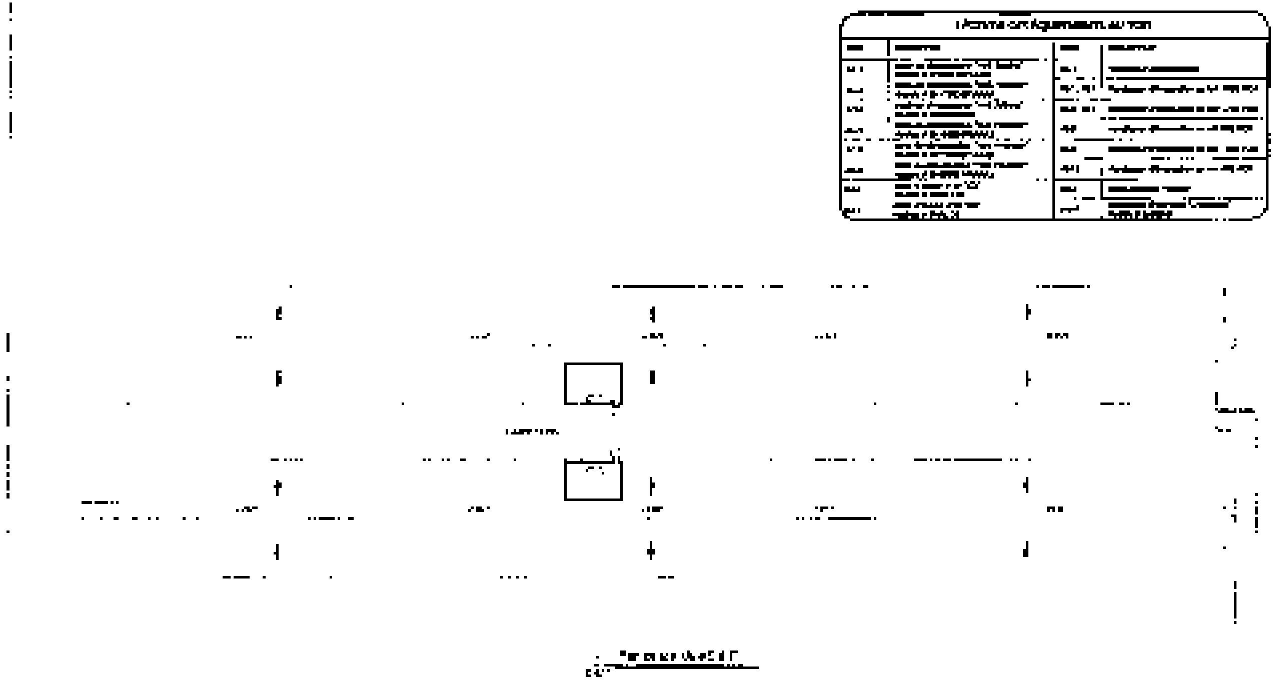
3/4


LÉGENDE DES ÉQUIPEMENTS AU TOIT

Agrandi
Plan de toit
(Chambre - Aile A & B)


LÉGENDE DES ÉQUIPEMENTS AU TOIT

Agrandi
Plan de toit
(Chambre - Aile C & D)


LÉGENDE DES ÉQUIPEMENTS AU TOIT

Agrandi
Plan de toit
(Chambre - Aile E & F)

ARCELORMITTAL
800 chambres
Mont-Wright

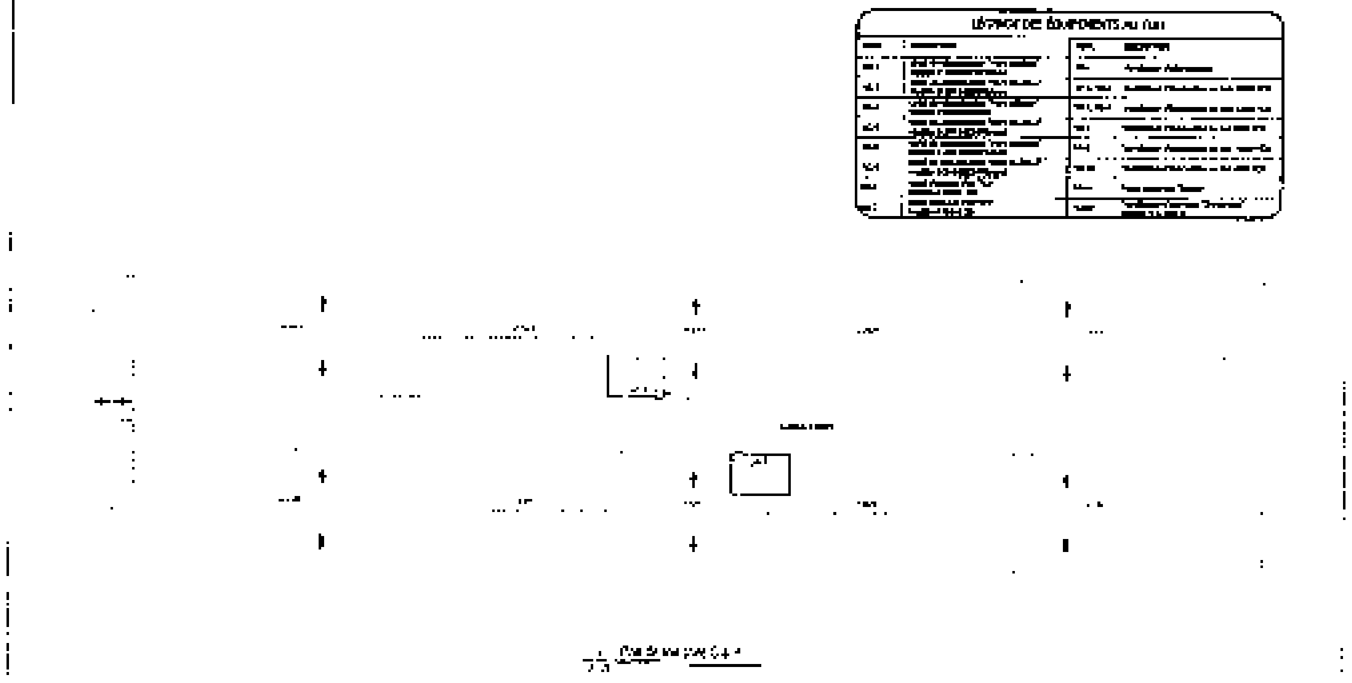
Tel que construit

ALF BOTKARDAK

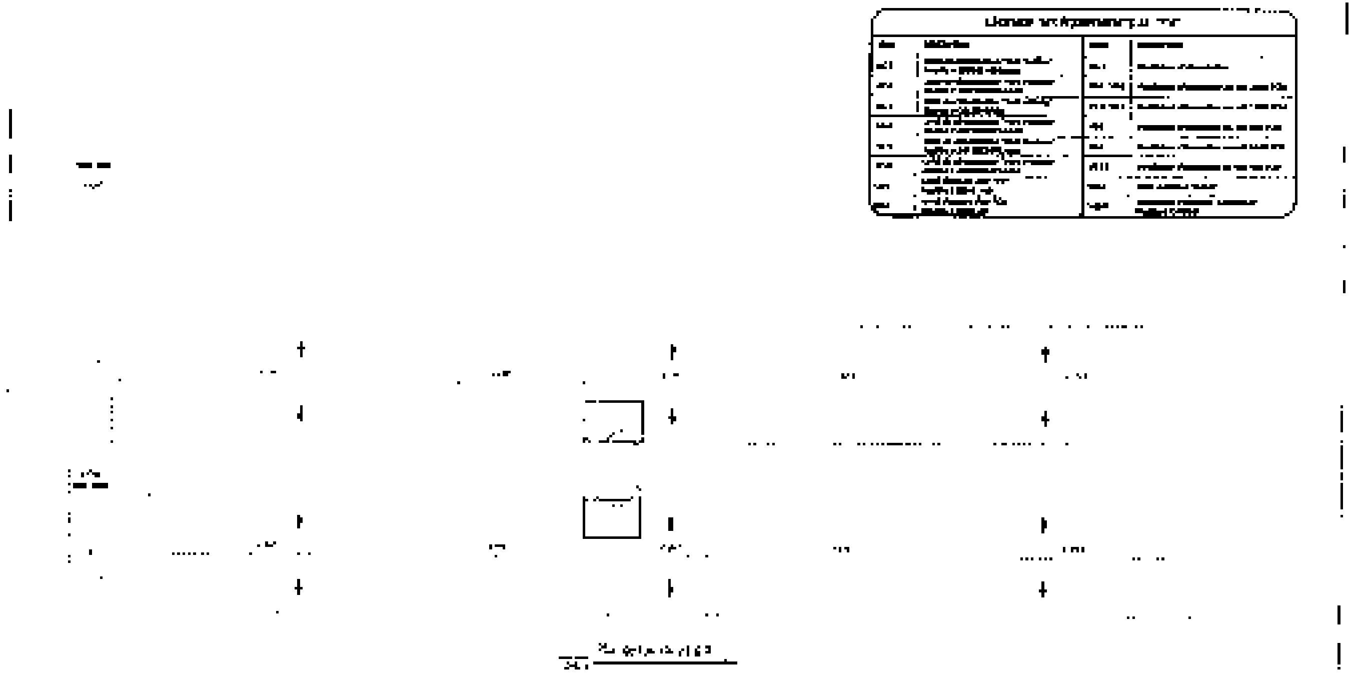
RCM

ARCHITECTURE

PLAN AGRANDI
PLAN DE TOIT
AILE A&B
C&D
E&F


LÉGENDE DES ÉQUIPEMENTS AU TOIT

Agrandi
Plan de toit
(Chambre - Aile G & H)


LÉGENDE DES ÉQUIPEMENTS AU TOIT

Agrandi
Plan de toit
(Chambre - Aile I & J)

ARCELORMITTAL
800 chambres
Mont-Wright

Tel que construit

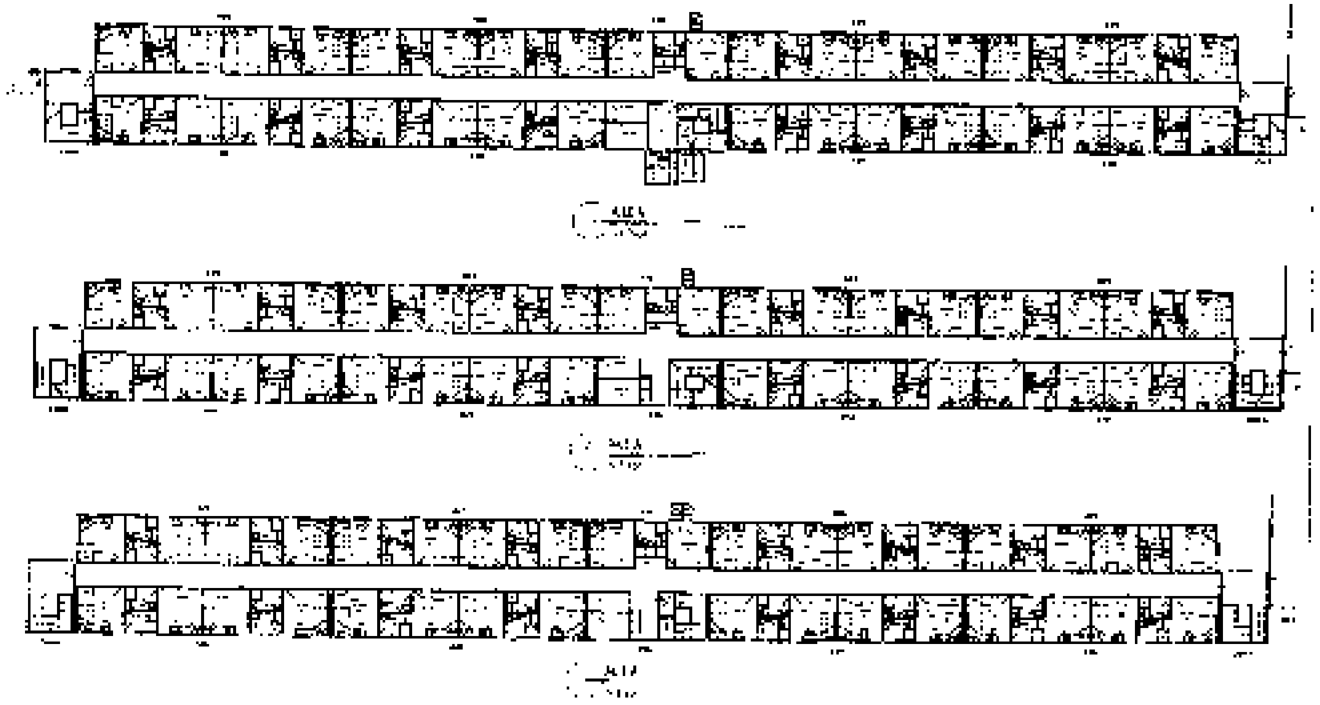
Référence:

ALP BOYKANBAA
Architecte

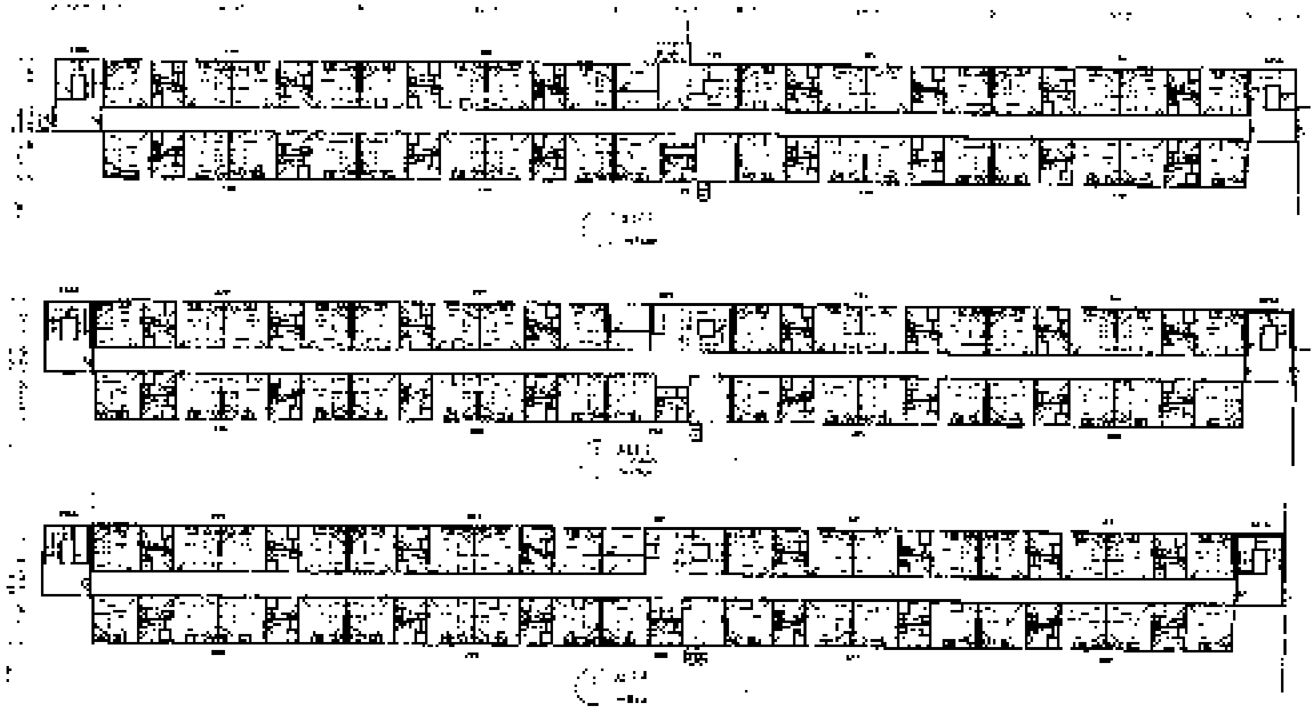
RCM

ARCHITECTURE

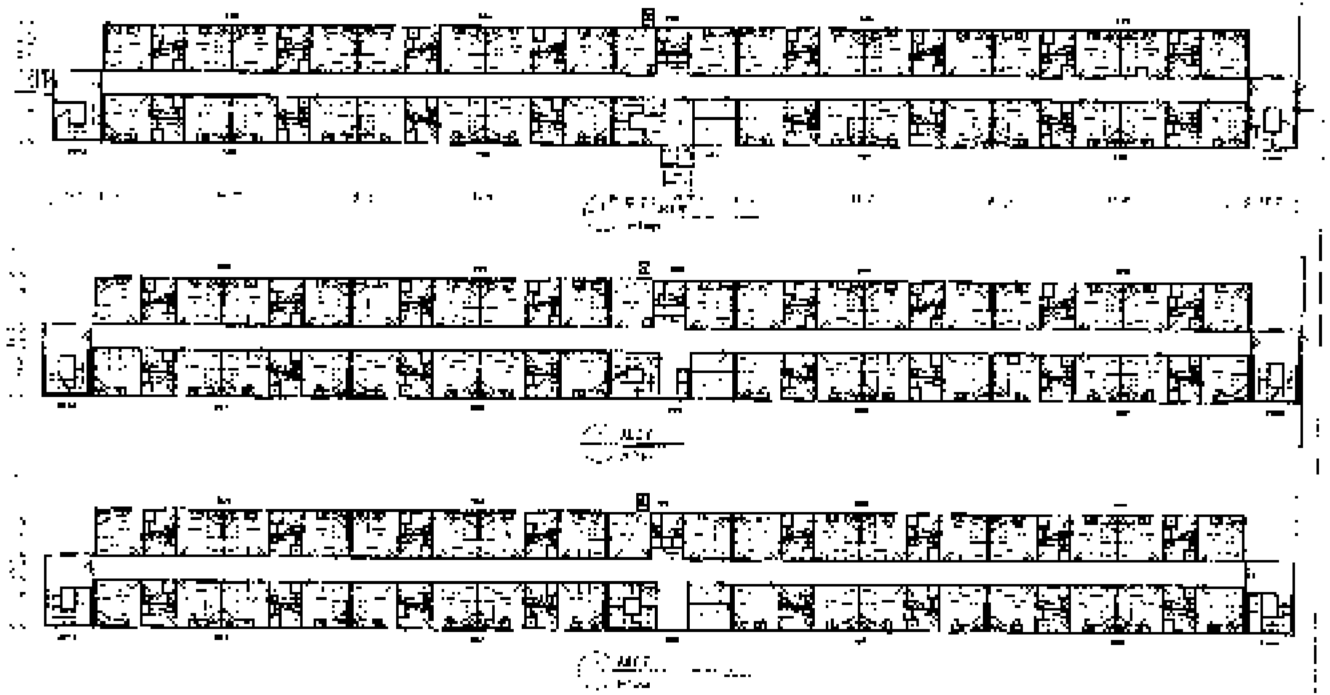
PLAN AGRAND
PLAN DE TOIT
AILES G –
I J



Plan clé
Ailes A



Plan clé
Ailes B



Plan clé
Ailes E

ARCELORMITTAL
800 chambres
Mont-Wright

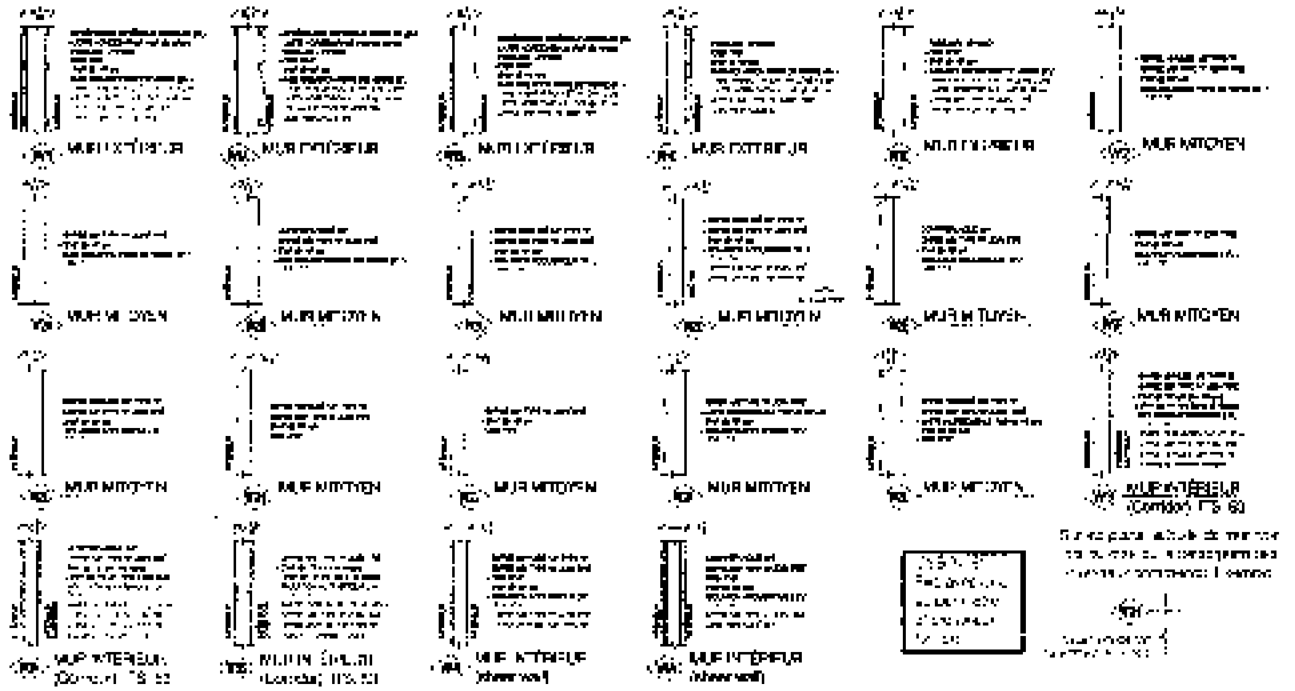
Tel que construit

RCM Modulaire

RCM

ARCHITECTURE

PLAN AGRANDI
PLAN DE TOIT
[illegible]


MUR EXTÉRIEUR
MUR EXTÉRIEUR
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MUR EXTÉRIEUR
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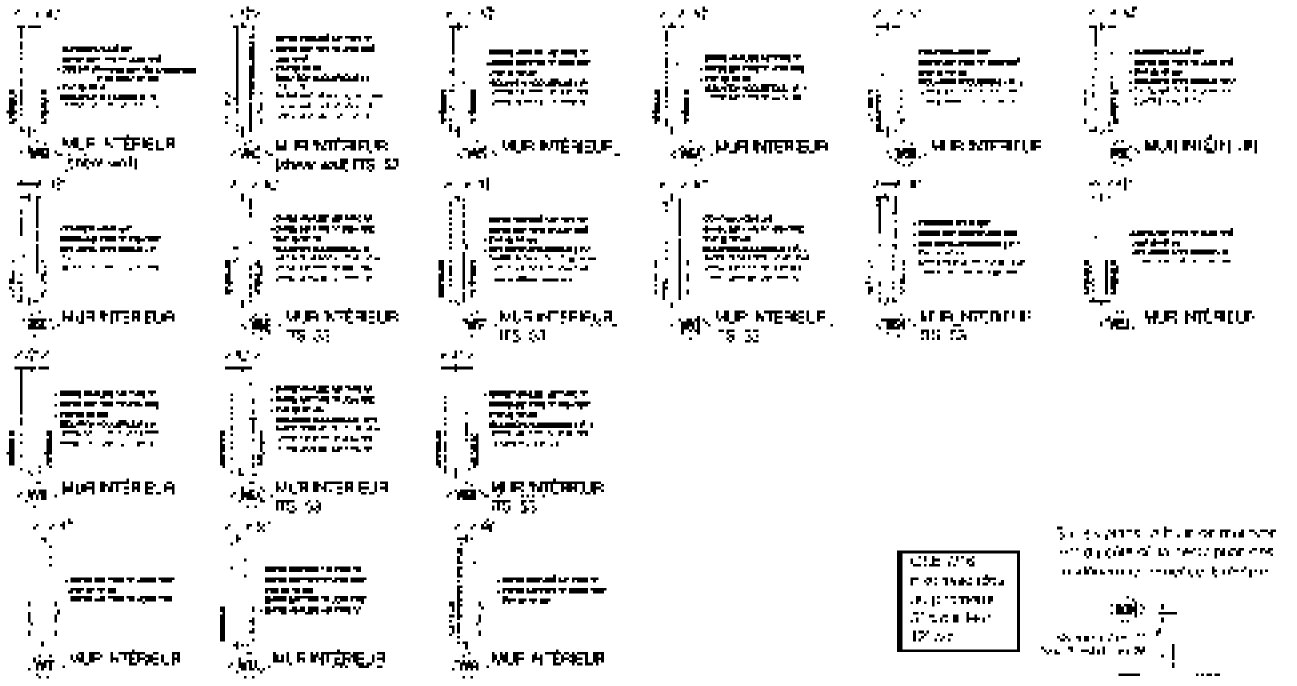
MUR MITOYEN
MUR MITOYEN
MUR INTÉRIEUR (Corridor) ITS 53
MUR INTÉRIEUR (Corridor) ITS 53
MUR INTÉRIEUR (Corridor) ITS 53
MUR INTÉRIEUR (shear wall)
MUR INTÉRIEUR (shear wall)


MUR INTÉRIEUR (shear wall)
MUR INTÉRIEUR (shear wall) ITS 53
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MUR INTÉRIEUR

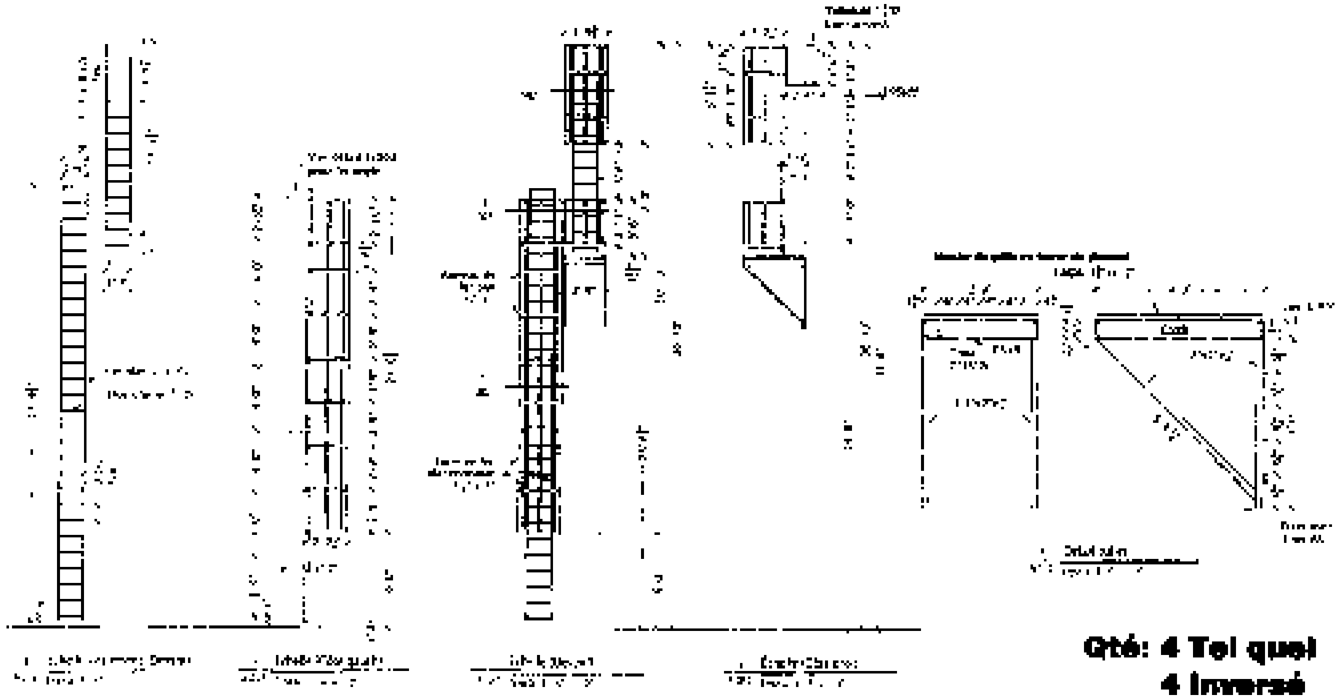
ARCELORMITTAL
800 chambres
Mont-Wright

Tel que construit

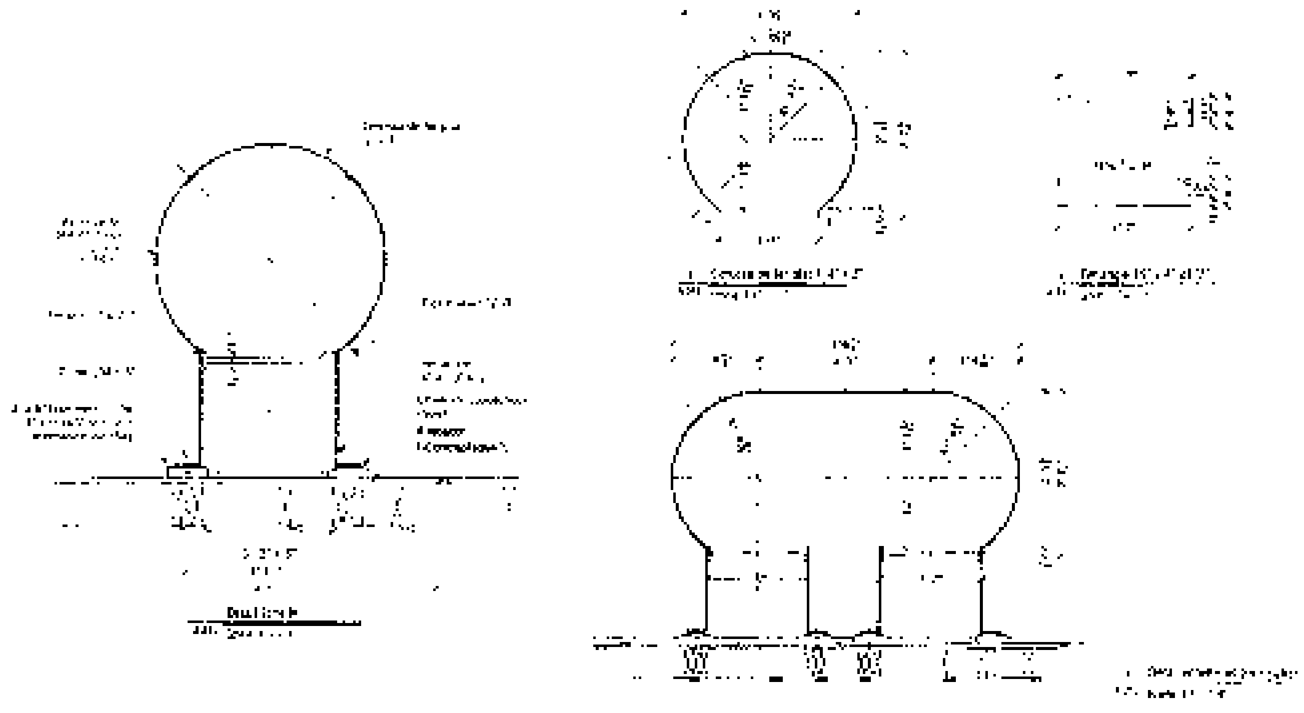
RCM

ARCHITECTURE

TYPES DE MUR



Qté: 4 Tel quel
4 Inversé



ARCELORMITTAL
800 chambres
Mont-Wright

Tel que construit

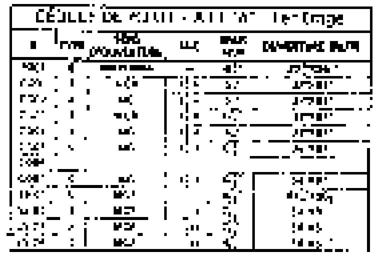
RCM

ARCHITECTURE

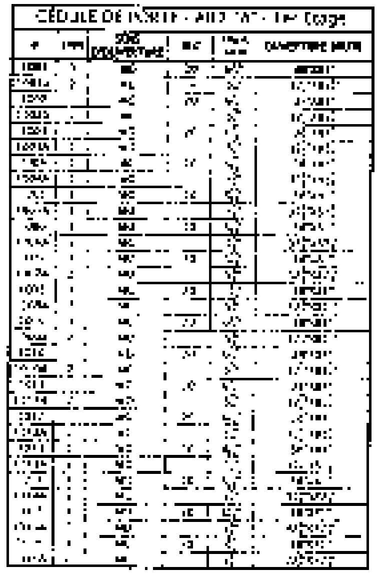
ECHELLE

CÉDULE DE PORTE - AILE "A" - 1er Étage

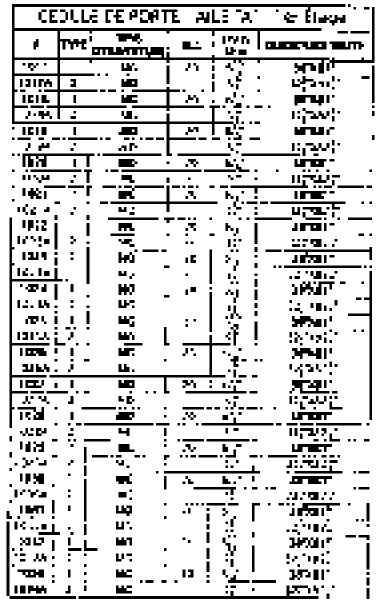
/ TYPE / TYPE QUINCAILLERIE / ULC / DIMENSIONS / OUVERTURE BRUTE



CÉDULE DE PORTE - AILE "A" - 1er Étage

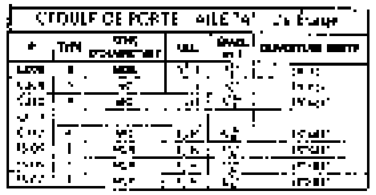


CÉDULE DE PORTE - AILE "A" - 1er Étage

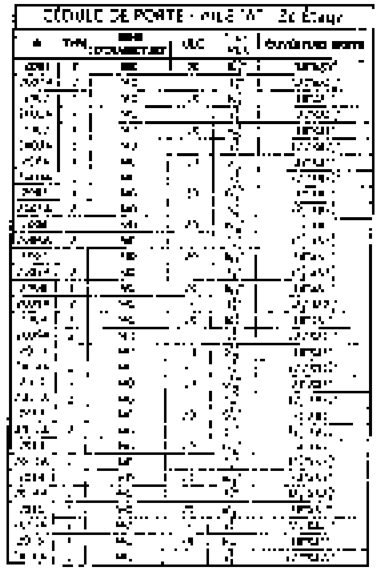


Cédule de porte
Aile A - 1er Étage

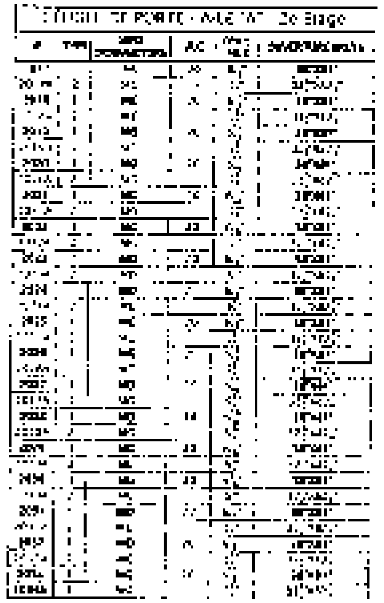
CÉDULE DE PORTE - AILE "A" - 2e Étage



CÉDULE DE PORTE - AILE "A" - 2e Étage

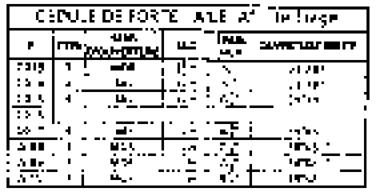


CÉDULE DE PORTE - AILE "A" - 2e Étage

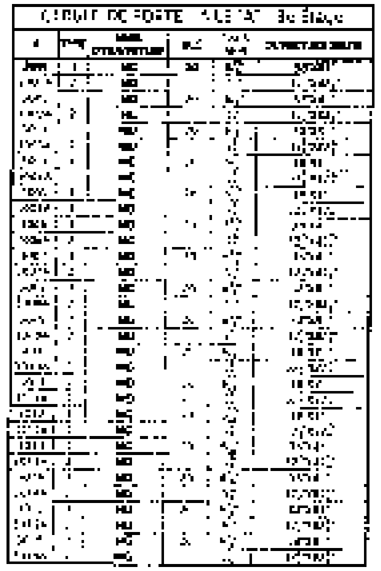


Cédule de porte
Aile A - 2e Étage

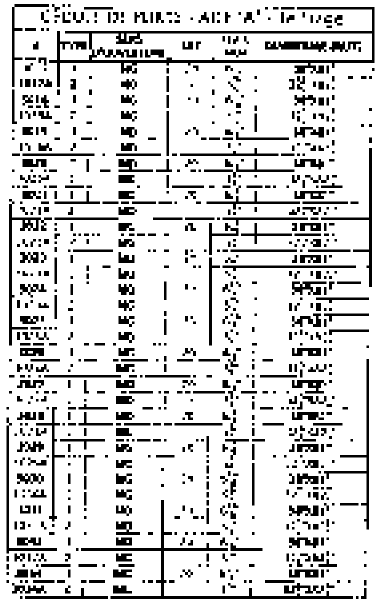
CÉDULE DE PORTE - AILE "A" - 3e Étage



CÉDULE DE PORTE - AILE "A" - 3e Étage



CÉDULE DE PORTE - AILE "A" - 3e Étage



Cédule de porte
Aile A - 3e Étage

ARCELORMITTAL
800 chambres
Mont-Wright

Tel que construit

ALF BOYKANDAK

RCM

ARCHITECTURE

CÉDULE DE
PORTE
AILE A
1er-3e ÉTAGE

A-1

Cédule de porte Aile B - 1er Étage

CÉDULE DE PORTE - AILE "B" - 1er Étage

#	TYPE	TYPE D'OUVERTURE	U.C.	CRAS. MIN.	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "B" - 1er Étage

#	TYPE	TYPE D'OUVERTURE	U.C.	CRAS. MIN.	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "B" - 1er Étage

#	TYPE	TYPE D'OUVERTURE	U.C.	CRAS. MIN.	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Cédule de porte Aile B - 2e Étage

CÉDULE DE PORTE - AILE "B" - 2e Étage

#	TYPE	TYPE D'OUVERTURE	U.C.	CRAS. MIN.	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "B" - 2e Étage

#	TYPE	TYPE D'OUVERTURE	U.C.	CRAS. MIN.	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "B" - 2e Étage

#	TYPE	TYPE D'OUVERTURE	U.C.	CRAS. MIN.	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Cédule de porte Aile B - 3e Étage

CÉDULE DE PORTE - AILE "B" - 3e Étage

#	TYPE	TYPE D'OUVERTURE	U.C.	CRAS. MIN.	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "B" - 3e Étage

#	TYPE	TYPE D'OUVERTURE	U.C.	CRAS. MIN.	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "B" - 3e Étage

#	TYPE	TYPE D'OUVERTURE	U.C.	CRAS. MIN.	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

ARCELORMITTAL
500 chambres
Mont-Wright

Tel que construit

ALF SOTEANDAR

RCM

ARCHITECTURE

CÉDULE DE PORTE
AILE B
1er-2e-3e
ÉTAGE

26/4

CÉDULE DE PORTE - AILE "C" - 1er Étage

#	TYPE	[illegible]	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "C" - 1er Étage

#	TYPE	[illegible]	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "C" - 1er Étage

#	TYPE	[illegible]	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Cédule de porte
Aile C - 1er Étage

CÉDULE DE PORTE - AILE "C" - 2e Étage

#	TYPE	[illegible]	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "C" - 2e Étage

#	TYPE	[illegible]	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "C" - 2e Étage

#	TYPE	[illegible]	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Cédule de porte
Aile C - 2e Étage

CÉDULE DE PORTE - AILE "C" - 3e Étage

#	TYPE	[illegible]	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "C" - 3e Étage

#	TYPE	[illegible]	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "C" - 3e Étage

#	TYPE	[illegible]	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Cédule de porte
Aile C - 3e Étage

ARCELORMITTAL
600 chambres
Mont-Wright

Tel que construit

RCM

ARCHITECTURE

CÉDULE DE
PORTE
AILE C
1er-2e-3e
ÉTAGE

CÉDULE DE PORTE - AILE "D" - 1er Étage

#	TYPE	DIM. OUVERTURE	U/C	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "D" - 1er Étage

#	TYPE	DIM. OUVERTURE	U/C	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "D" - 1er Étage

#	TYPE	DIM. OUVERTURE	U/C	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Cédule de porte
Aile D - 1er Étage

CÉDULE DE PORTE - AILE "D" - 2e Étage

#	TYPE	DIM. OUVERTURE	U/C	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "D" - 2e Étage

#	TYPE	DIM. OUVERTURE	U/C	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "D" - 2e Étage

#	TYPE	DIM. OUVERTURE	U/C	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Cédule de porte
Aile D - 2e Étage

CÉDULE DE PORTE - AILE "D" - 3e Étage

#	TYPE	DIM. OUVERTURE	U/C	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "D" - 3e Étage

#	TYPE	DIM. OUVERTURE	U/C	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "D" - 3e Étage

#	TYPE	DIM. OUVERTURE	U/C	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Cédule de porte
Aile D - 3e Étage

ARCELORMITTAL
[illegible] chambres
Mont-Wright

Tel que construit

ARCHITECTURE

CÉDULE DE
PORTE
AILE D
1er-2e-3e
ÉTAGE

A4

22/42

CÉDULE DE PORTE - AILE "E" - 1er Étage

CÉDULE DE PORTE - AILE "E" - 1er Étage

CÉDULE DE PORTE - AILE "E" - 1er Étage

Cédule de porte
Aile E - 1er Étage

CÉDULE DE PORTE - AILE "E" - 2e Étage

CÉDULE DE PORTE - AILE "E" - 2e Étage

CÉDULE DE PORTE - AILE "E" - 2e Étage

Cédule de porte
Aile E - 2e Étage

CÉDULE DE PORTE - AILE "E" - 3e Étage

CÉDULE DE PORTE - AILE "E" - 3e Étage

CÉDULE DE PORTE - AILE "E" - 3e Étage

Cédule de porte
Aile E - 3e Étage

ARCELORMITTAL
[illegible] chambres
Mont-Wright

Tel que construit

Référence
RCM Modulaire

ALP BOYADJIAN
ARCHITECTE

RCM
MODULAIRE

ARCHITECTURE

CÉDULE DE
PORTE
AILE
1er-2e-3e
ÉTAGE

A-1

CÉDULE DE PORTE - AILE "F" - 1er Étage

#	TYPE	SENS D'OUVERTURE	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "F" - 1er Étage

#	TYPE	SENS D'OUVERTURE	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "F" - 1er Étage

#	TYPE	SENS D'OUVERTURE	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Cédule de porte
Aile F - 1er Étage

CÉDULE DE PORTE - AILE "F" - 2e Étage

#	TYPE	SENS D'OUVERTURE	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "F" - 2e Étage

#	TYPE	SENS D'OUVERTURE	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "F" - 2e Étage

#	TYPE	SENS D'OUVERTURE	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Cédule de porte
Aile F - 2e Étage

CÉDULE DE PORTE - AILE "F" - 3e Étage

#	TYPE	SENS D'OUVERTURE	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "F" - 3e Étage

#	TYPE	SENS D'OUVERTURE	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "F" - 3e Étage

#	TYPE	SENS D'OUVERTURE	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Cédule de porte
Aile F - 3e Étage

ARCELORMITTAL
500 chambres
Mont-Wright

Tel que construit

ALP BOYKAMDAR
Architecte

RCM
MODULAIRE

ARCHITECTURE

CÉDULE DE
PORTE
AILE F
1er-2e-3e
ÉTAGE

24/4[illegible]

CÉDULE DE PORTE - AILE "G" - 1er Étage					
#	TYPE	SENS D'OUVERTURE	U.L.C.	[illegible]	OUVERTURE [illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "G" - 1er Étage					
#	TYPE	SENS D'OUVERTURE	U.L.C.	[illegible]	OUVERTURE [illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "G" - 1er Étage					
#	TYPE	SENS D'OUVERTURE	U.L.C.	[illegible]	OUVERTURE [illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Cédule de porte
Aile G - 1er Étage

CÉDULE DE PORTE - AILE "G" - 2e Étage					
#	TYPE	SENS D'OUVERTURE	U.L.C.	[illegible]	OUVERTURE [illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "G" - 2e Étage					
#	TYPE	SENS D'OUVERTURE	U.L.C.	[illegible]	OUVERTURE [illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "G" - 2e Étage					
#	TYPE	SENS D'OUVERTURE	U.L.C.	[illegible]	OUVERTURE [illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Cédule de porte
Aile G - 2e Étage

CÉDULE DE PORTE - AILE "G" - 3e Étage				
#	TYPE	SENS D'OUVERTURE	[illegible]	OUVERTURE [illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "G" - 3e Étage					
#	TYPE	SENS D'OUVERTURE	U.L.C.	[illegible]	OUVERTURE [illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "G" - 3e Étage					
#	TYPE	SENS D'OUVERTURE	U.L.C.	[illegible]	OUVERTURE [illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Cédule de porte
Aile G - 3e Étage

ARCELORMITTAL
600 chambres
Mont-Wright

Tel que construit

RCM

ARCHITECTURE

CÉDULE DE
PORTE
AILE G
1er-2e-3e
ÉTAGE

A-1

25/

#	TYPE	DIM. D'OUVERTURE	ULC	[illegible]	OUVERTURE BRUTE

Cédule de porte
Aile H - 1er Étage

Cédule de porte
Aile H - 2e Étage

Cédule de porte
Aile H - 3e Étage

ARCELORMITTAL
600 chambres
Mont-Wright

Tel que construit

ARCHITECTURE

CÉDULE DE
PORTE
AILE H
1er-2e-3e
ÉTAGE

R4

CÉDULE DE PORTE - AILE "I" - 1er Étage

#	TYPE	SENS D'OUVERTURE	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "I" - 1er Étage

#	TYPE	SENS D'OUVERTURE	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "I" - 1er Étage

#	TYPE	SENS D'OUVERTURE	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Cédule de porte
Aile I - 1er Étage

CÉDULE DE PORTE - AILE "I" - 2e Étage

#	TYPE	SENS D'OUVERTURE	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "I" - 2e Étage

#	TYPE	SENS D'OUVERTURE	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "I" - 2e Étage

#	TYPE	SENS D'OUVERTURE	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Cédule de porte
Aile I - 2e Étage

CÉDULE DE PORTE - AILE "I" - 3e Étage

#	TYPE	SENS D'OUVERTURE	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "I" - 3e Étage

#	TYPE	SENS D'OUVERTURE	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "I" - 3e Étage

#	TYPE	SENS D'OUVERTURE	ULC	[illegible]	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Cédule de porte
Aile I - 3e Étage

ARCELORMITTAL
600 chambres
Mont-Wright

Tel que construit

RCM Modulaire

RCM

ARCHITECTURE

CÉDULE DE PORTE
AILE I
1er-2e-3e
ÉTAGE

A-1

CÉDULE DE PORTE - AILE "J" - 1er Étage

#	TYPE	SENS OUVERTURE	ULC	ÉPAIS. MUR	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "J" - 1er Étage

#	TYPE	SENS OUVERTURE	ULC	ÉPAIS. MUR	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "J" - 1er Étage

#	TYPE	SENS OUVERTURE	ULC	ÉPAIS. MUR	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Cédule de porte
Aile J - 1er Étage

CÉDULE DE PORTE - AILE "J" - 2e Étage

#	TYPE	SENS OUVERTURE	ULC	ÉPAIS. MUR	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "J" - 2e Étage

#	TYPE	SENS OUVERTURE	ULC	ÉPAIS. MUR	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "J" - 2e Étage

#	TYPE	SENS OUVERTURE	ULC	ÉPAIS. MUR	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Cédule de porte
Aile J - 2e Étage

CÉDULE DE PORTE - AILE "J" - 3e Étage

#	TYPE	SENS OUVERTURE	ULC	ÉPAIS. MUR	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "J" - 3e Étage

#	TYPE	SENS OUVERTURE	ULC	ÉPAIS. MUR	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AILE "J" - 3e Étage

#	TYPE	SENS OUVERTURE	ULC	ÉPAIS. MUR	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Cédule de porte
Aile J - 3e Étage

CÉDULE DE PORTE - AIRE COMMUNE

#	TYPE	SENS OUVERTURE	ULC	ÉPAIS. MUR	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CÉDULE DE PORTE - AIRE COMMUNE

#	TYPE	SENS OUVERTURE	ULC	ÉPAIS. MUR	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

N/A

CÉDULE DE PORTE - AIRE COMMUNE

#	TYPE	SENS OUVERTURE	ULC	ÉPAIS. MUR	OUVERTURE BRUTE
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Cédule de porte
Core central

ARCELORMITTAL
800 chambres
Mont-Wright

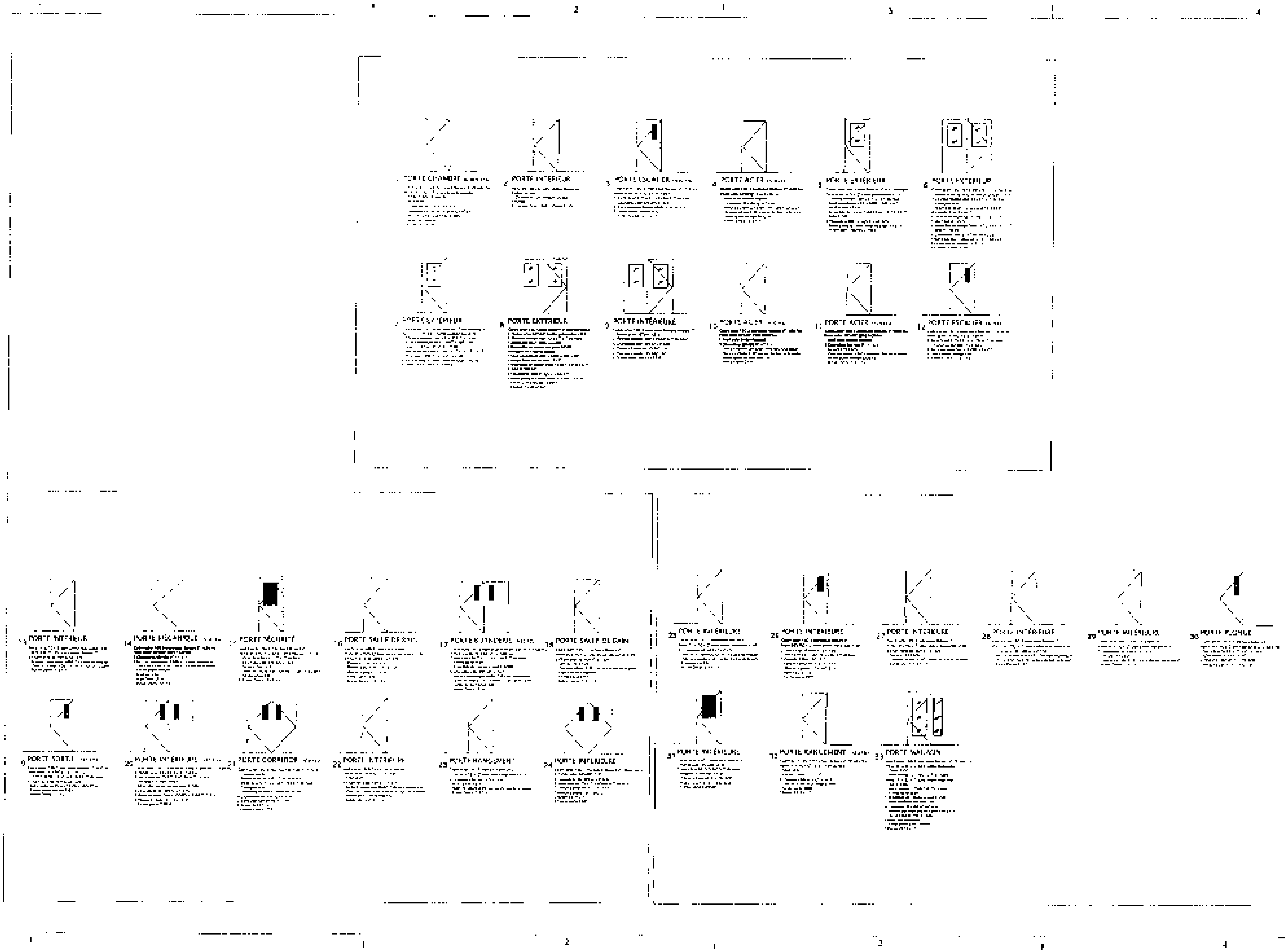
Tel que construit

Référence:
RCM Modulaire

ARCHITECTURE

CÉDULE DE
PORTE
AILE J
1er-2e-3e
ÉTAGE +
CORE CENTRAL

28/


1 PORTE CHAMBRE
2 PORTE INTÉRIEURE
3 PORTE ESCALIER
4 PORTE ACIER
5 PORTE EXTÉRIEURE
6 PORTE EXTÉRIEURE
7 PORTE EXTÉRIEURE
8 PORTE EXTÉRIEURE
9 PORTE INTÉRIEURE
10 PORTE ACIER
11 PORTE ACIER
12 PORTE ESCALIER
13 PORTE INTÉRIEURE
14 PORTE MÉCANIQUE
15 PORTE SÉCURITÉ
16 PORTE SALLE DE SÉJOUR
17 PORTE BUANDERIE
18 PORTE SALLE DE BAIN
19 PORTE SORTIE
20 PORTE INTÉRIEURE
21 PORTE CORRIDOR
22 PORTE INTÉRIEURE
23 PORTE RANGEMENT
24 PORTE INTÉRIEURE
25 PORTE INTÉRIEURE
26 PORTE INTÉRIEURE
27 PORTE INTÉRIEURE
28 PORTE INTÉRIEURE
29 PORTE INTÉRIEURE
30 PORTE PUBLIQUE
31 PORTE INTÉRIEURE
32 PORTE RANGEMENT
33 PORTE MAGASIN

ARCELORMITTAL
500 chambres
Mont-Wright

Tel que construit

Référence:
RCM Modulaire

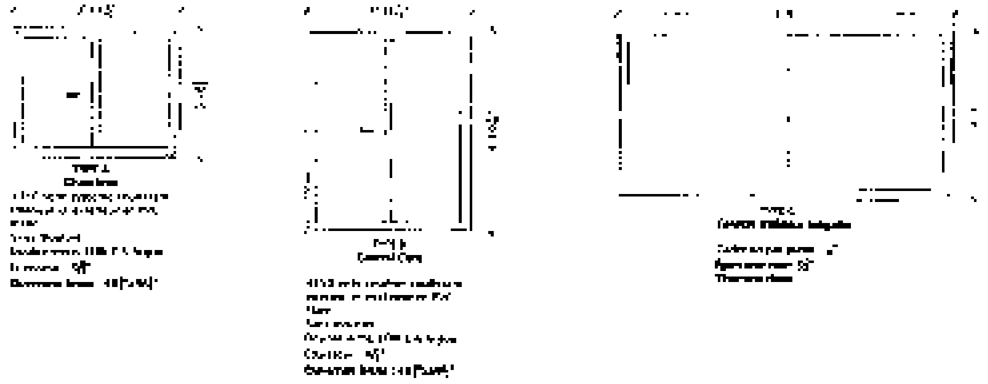
ALF BOYKANDAR

RCM

ARCHITECTURE

TYPE DE PORTE

A-1



ARCELORMITTAL
[illegible] chambres
Mont-Wright

Tel que construit

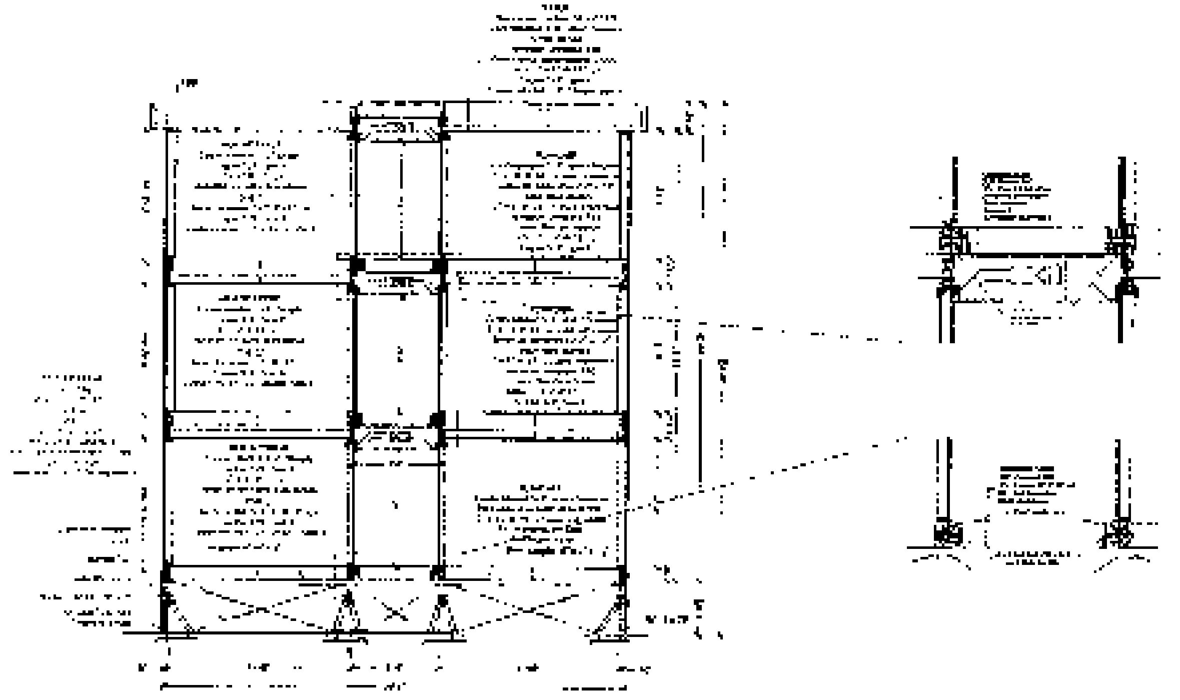
Référence:
RCM Modulaire

ALP BOYKANDAR

RCM

ARCHITECTURE

TYPE DE FENETRE



ARCELORMITTAL
500 chambres
Mont-Wright

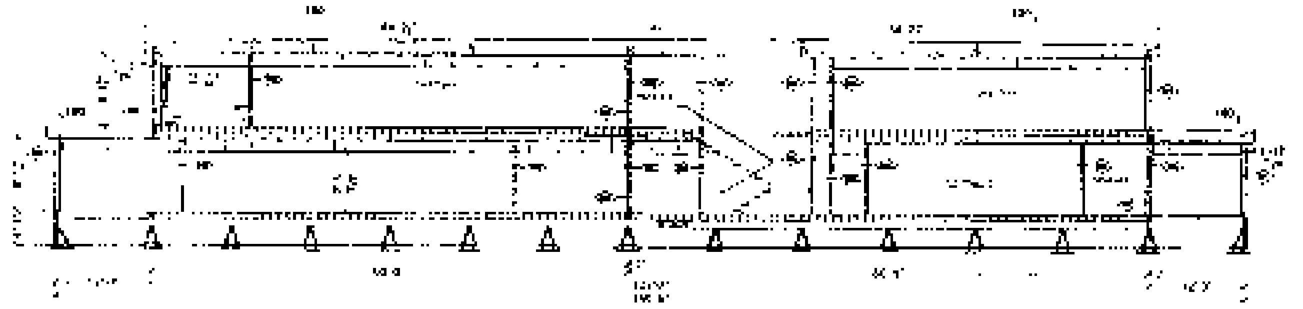
Tel que construit

Référence:
RCM Modulaire

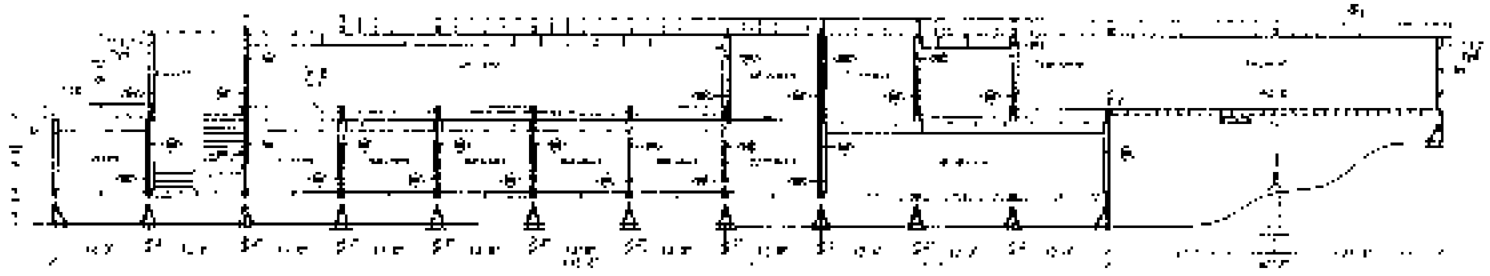
RCM

ARCHITECTURE

COUPE TYPE
CHAMBRES



Coupe
Core central



Coupe
Core central

ARCELORMITTAL
800 chambres
Mont-Wright

Tel que construit

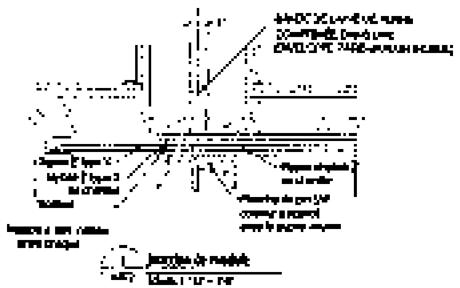
ALP BOYRANDAR
Architecte

RCM

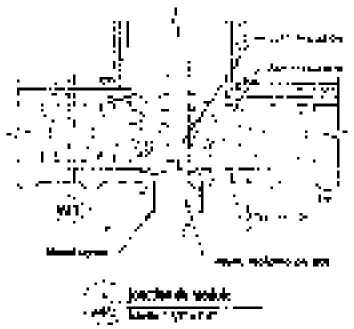
ARCHITECTURE

COUPE TYPE
CORE CENTRAL

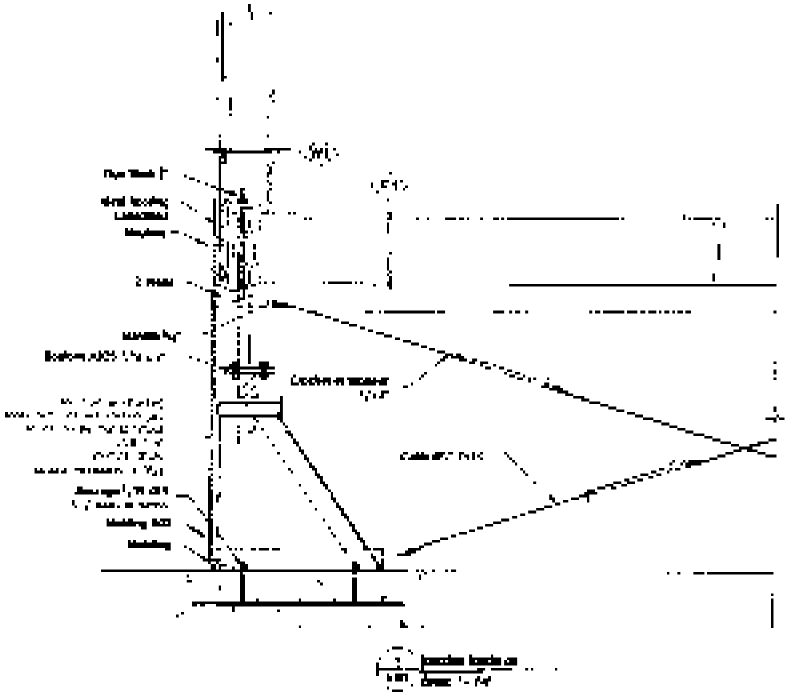
A4



Jonction de module



Jonction de module



ARCELORMITTAL
chambres
Mont-Wright

Tel que construit

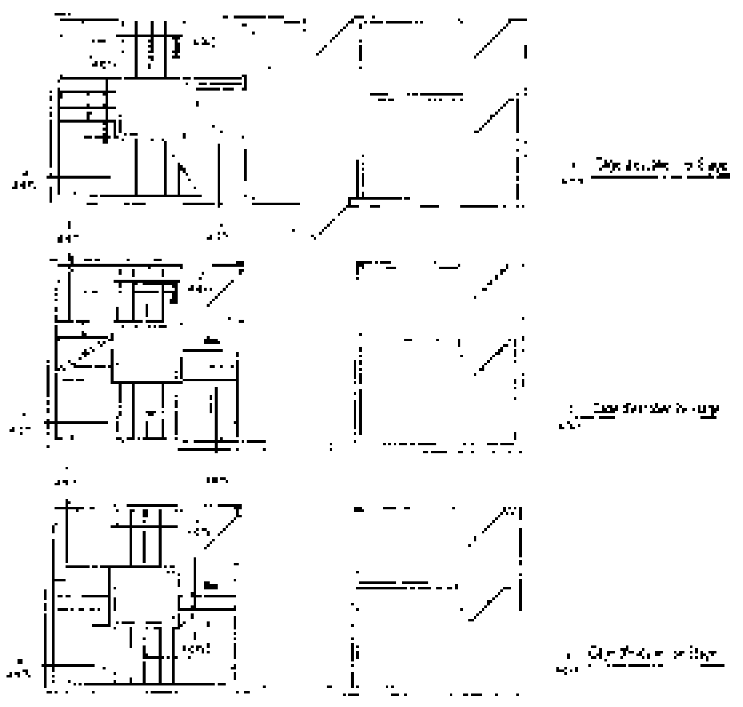
Référence:
RCM Modulaire

RCM

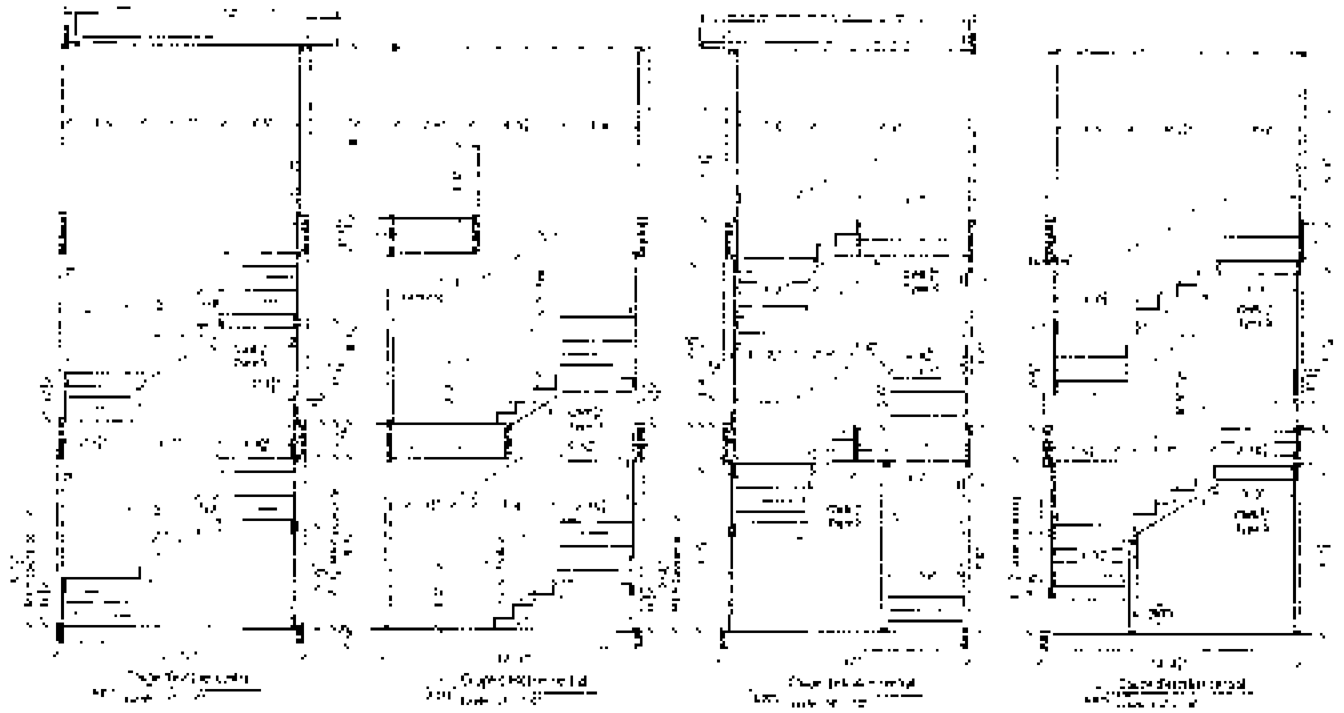
ARCHITECTURE

ÉLÉVATIONS

A-1



Plan d'Escalier
Modules Chambres (Milieu)



Coupe d'Escalier
Modules Chambres (Milieu)

ARCELORMITTAL
288 chambres
Mont-Wright
PLAN
Tel que construit

Référence:

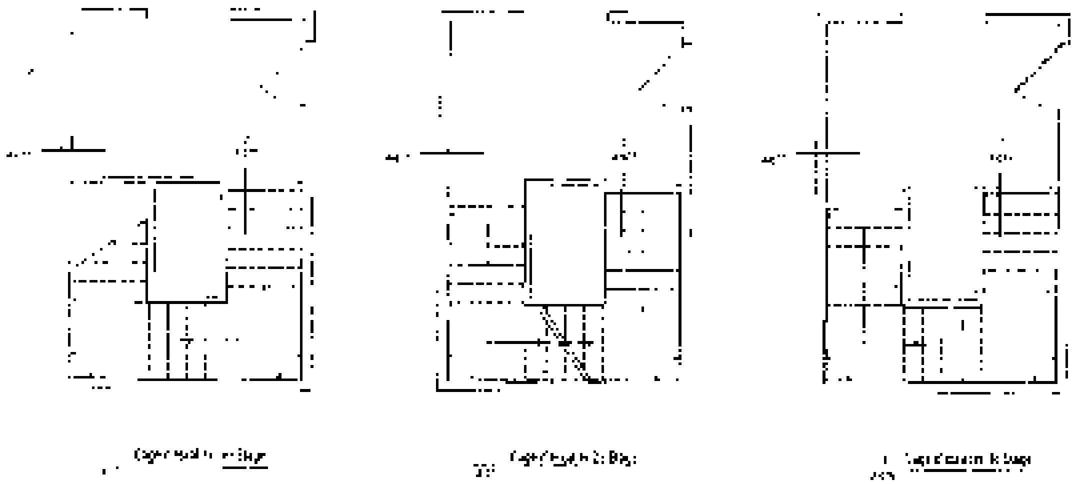
ALP BOTRANGAR

RCM

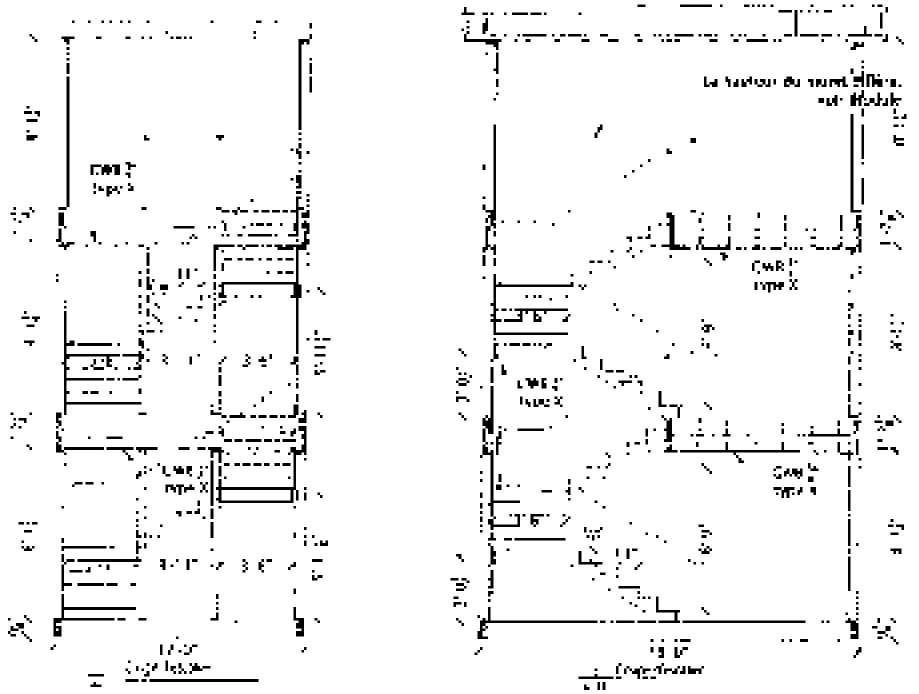
ARCHITECTURE

PLAN & COUPE
D'ESCALIER
MODULE
CHAMBRES
MILIEU

34/17



Plan d'Escalier Modules Chambres (Bout)


La hauteur du muret diffère, voir Module
CMR 2 type X

Coupe d'Escalier Modules Chambres (Bout)

ARCELORMITTAL
[illegible] chambres
Mont-Wright
PLAN
Tel que construit

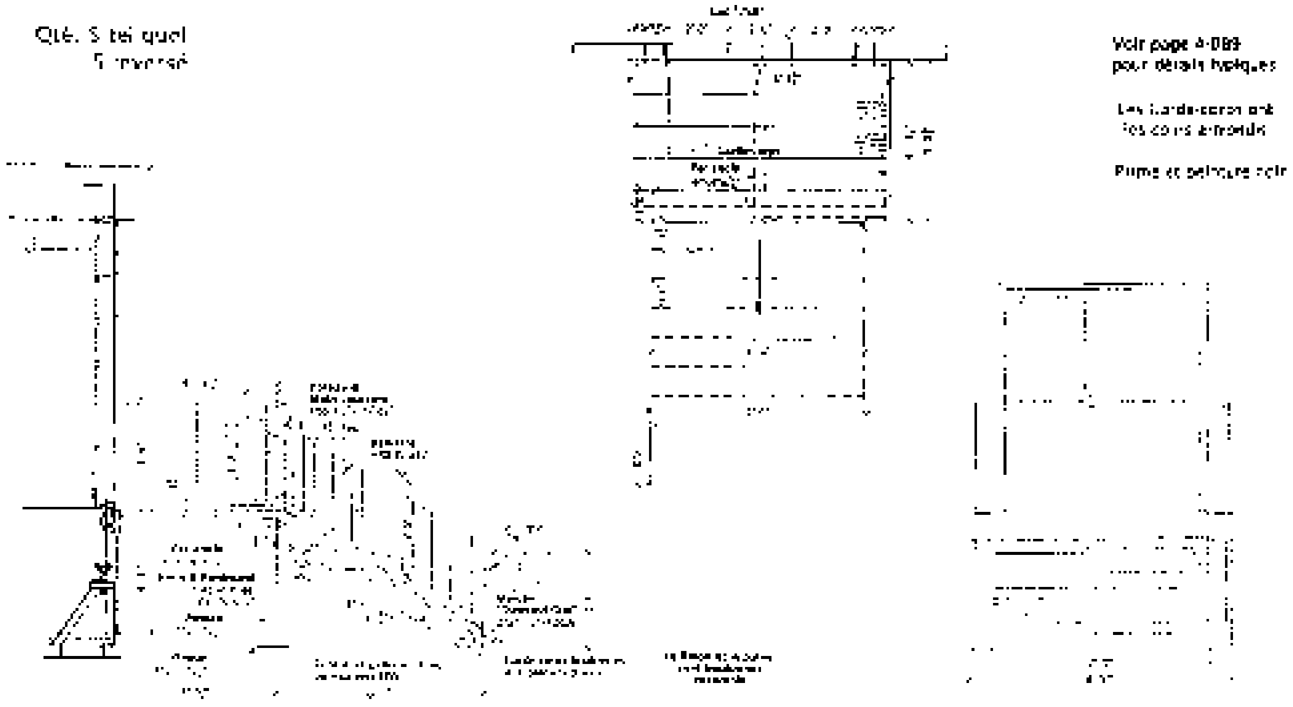
ALP BOYEANDIAN

RCM

ARCHITECTURE

PLAN ET COUPE D'ESCALIER MODULE CHAMBRES (BOUT)

Qté. 5 tel quel
5 inversé



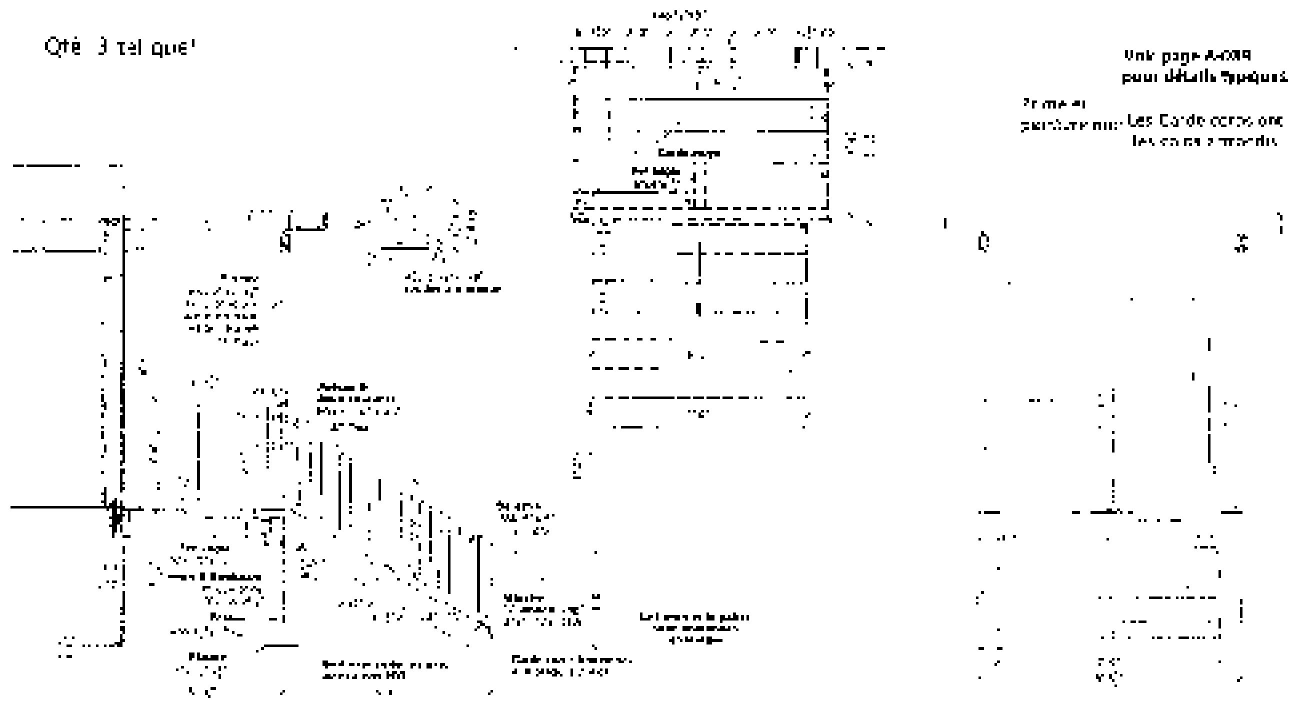
Voir page A-0B9
pour détails typiques

Les garde-corps ont
les coins arrondis

Prime et peinture noir

Escalier Extérieur
Porte Double - 1er Étage

Qté. 3 tel quel



Voir page A-0B9
pour détails typiques

Prime et
peinture noir

Les Garde-corps ont
les coins arrondis

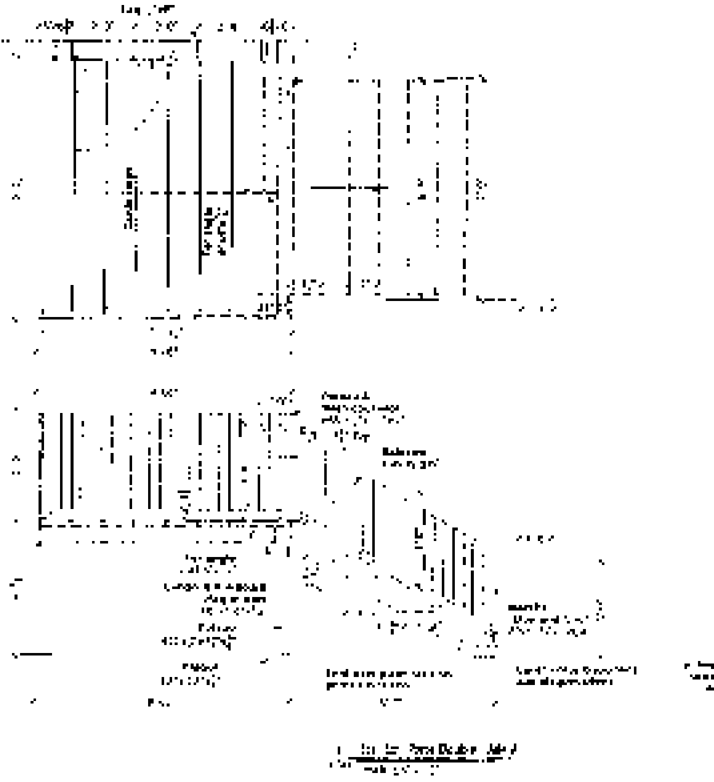
Escalier Extérieur
Porte Double/Marquise
1er Étage

ARCELORMITTAL
500 chambres
Mont-Wright
PLAN
Tel que construit

Alf Octeandas

ARCHITECTURE

ESCALIER
EXTÉRIEUR
PORTE DOUBLE
1er ÉTAGE



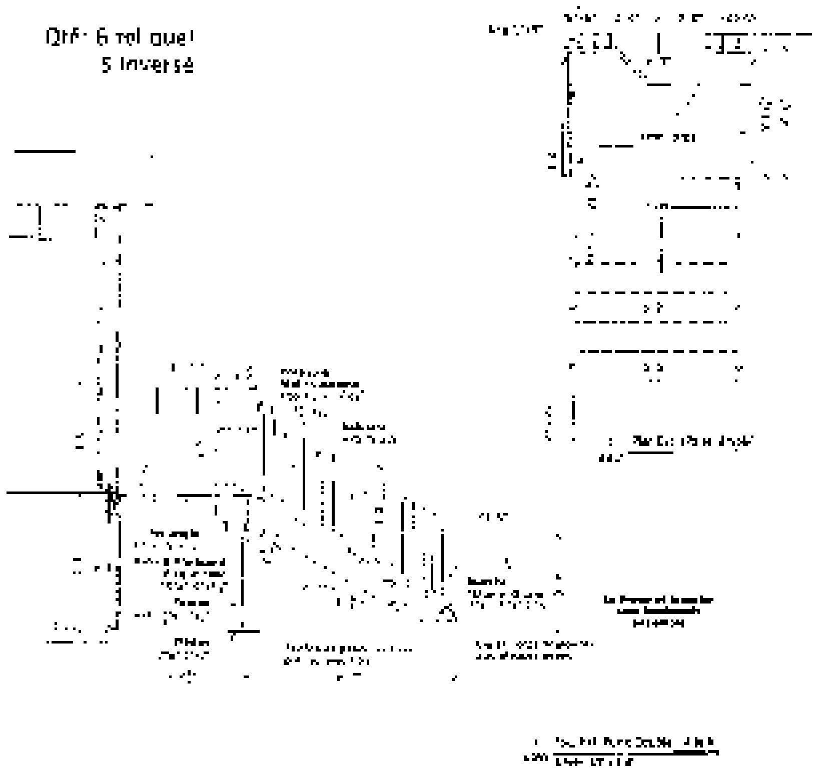
Voir page A-059
pour détails typiques

Les garde-corps ont
les coins arrondis

Prime et peinture noir

Escalier Extérieur
Porte Double - AILE A

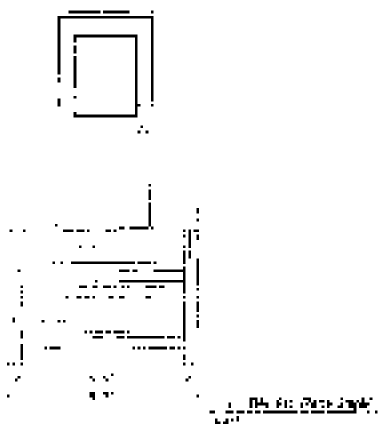
Qté: 6 tel quel
5 inversé



Voir page A-059
pour détails typiques

Les garde-corps ont
les coins arrondis

Prime et peinture noir



Escalier Extérieur
Porte Simple - 1er Étage

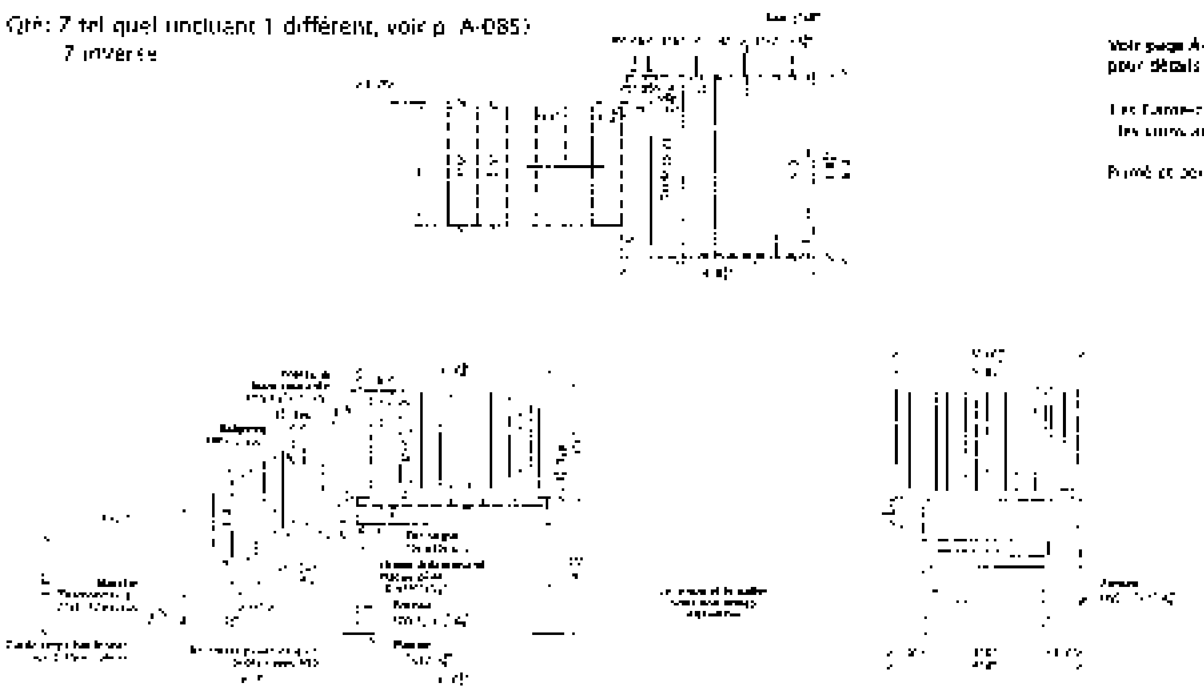
ARCELORMITTAL
600 chambres
Mont-Wright
PLAN
Tel que construit

RCM

ESC. EX
PORTE DOUBLE
AILE A

ESC. EXT
PORTE SIMPLE
1er ÉTAGE

Qté: 7 tel quel (incluant 1 différent, voir p. A-085)
7 inversé



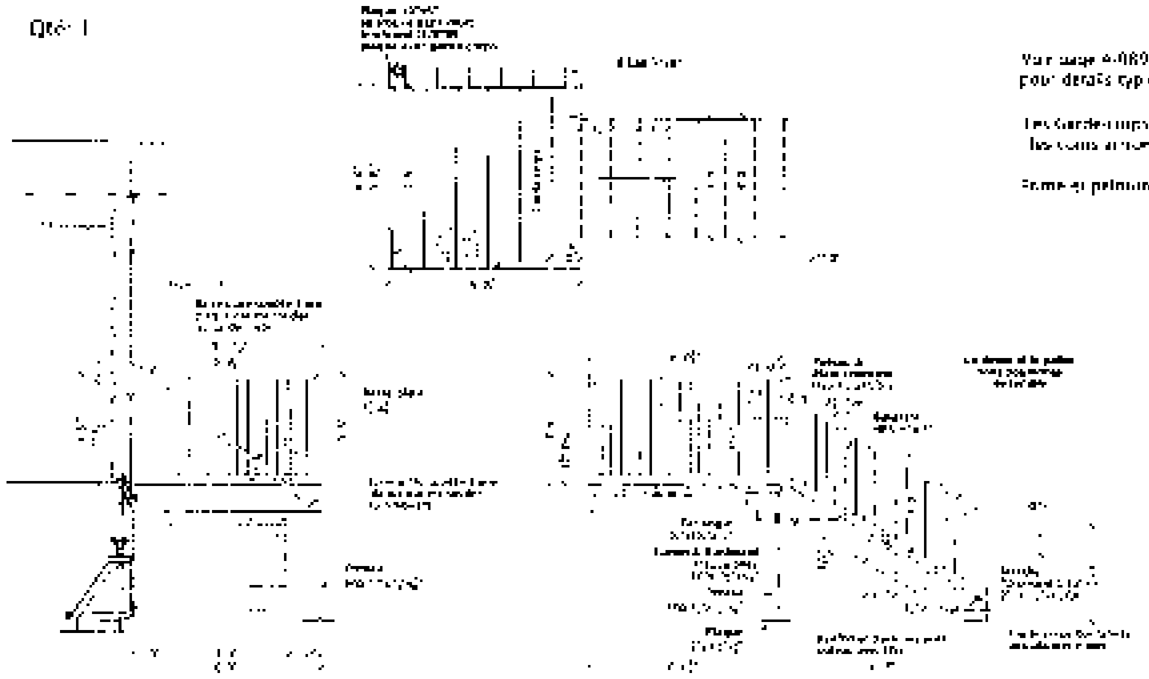
Voir page A-089
pour détails typiques

Les Garde-corps ont
les coins arrondis

Primé et peinture noir

Escalier Extérieur
Porte Simple - 1er Étage

Qté: 1



Voir page A-089
pour détails typiques

Les Garde-corps ont
les coins arrondis

Primé et peinture noir

Escalier Extérieur
Porte Simple - 2e Étage
Module Chargement #048

ARCELORMITTAL
600 chambres
Mont-Wright
PLAN
Tel que construit

RCM Modulaire

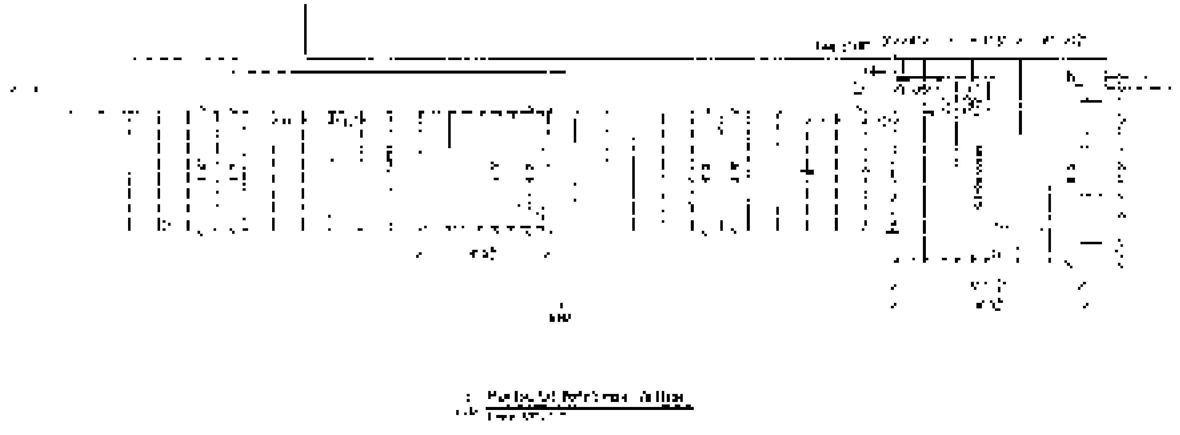
ALP BOYKANDAR

RCM

ARCHITECTURE

ESC. EXT.
P. SIMPLE 1er
ETAGE
ESC. EXT.
P. SIMPLE 2e
ETAGE
MODULE
CHARGEMENT
#048

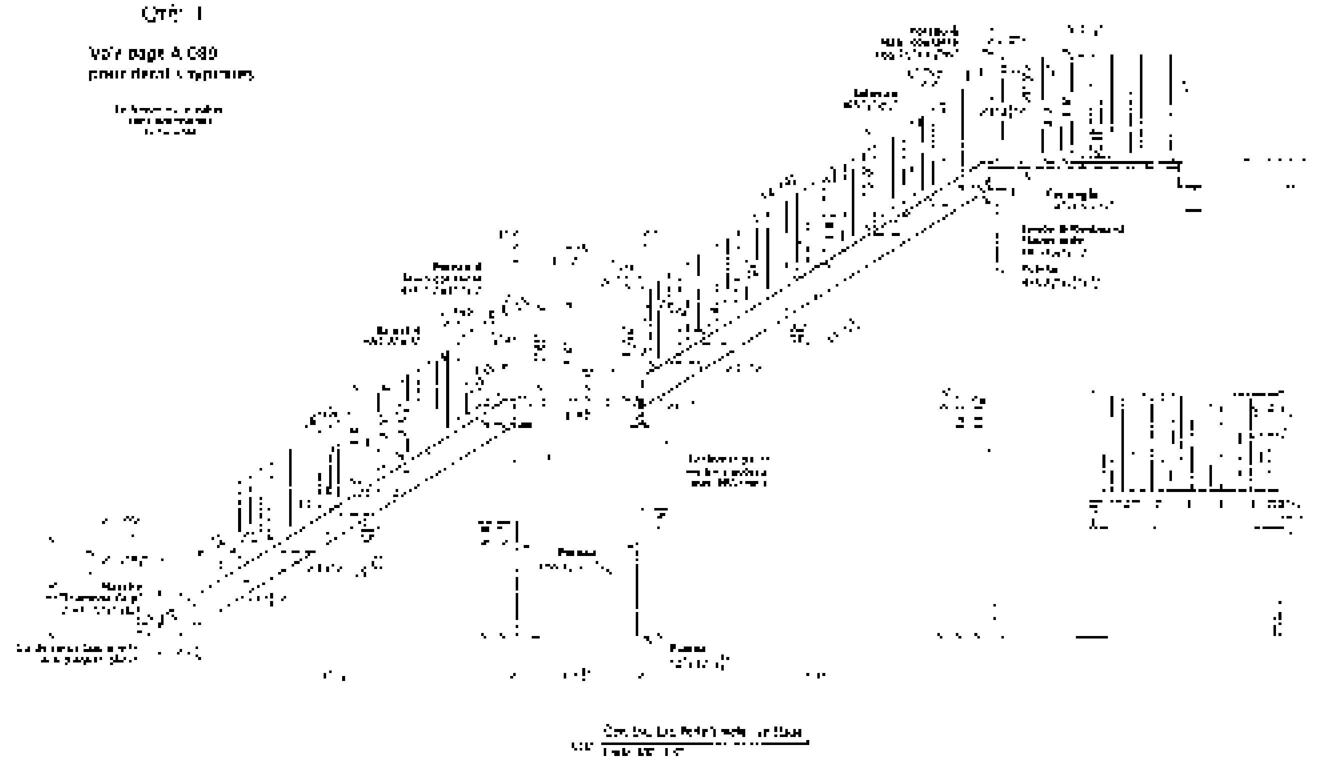
39/43



Plan Escaliers Extérieurs
Porte Simple - 2e Étage

Qté: 1

Voir page A.080
pour detail typiques



Élév. Escalier Extérieur
Porte Simple - 2e Étage

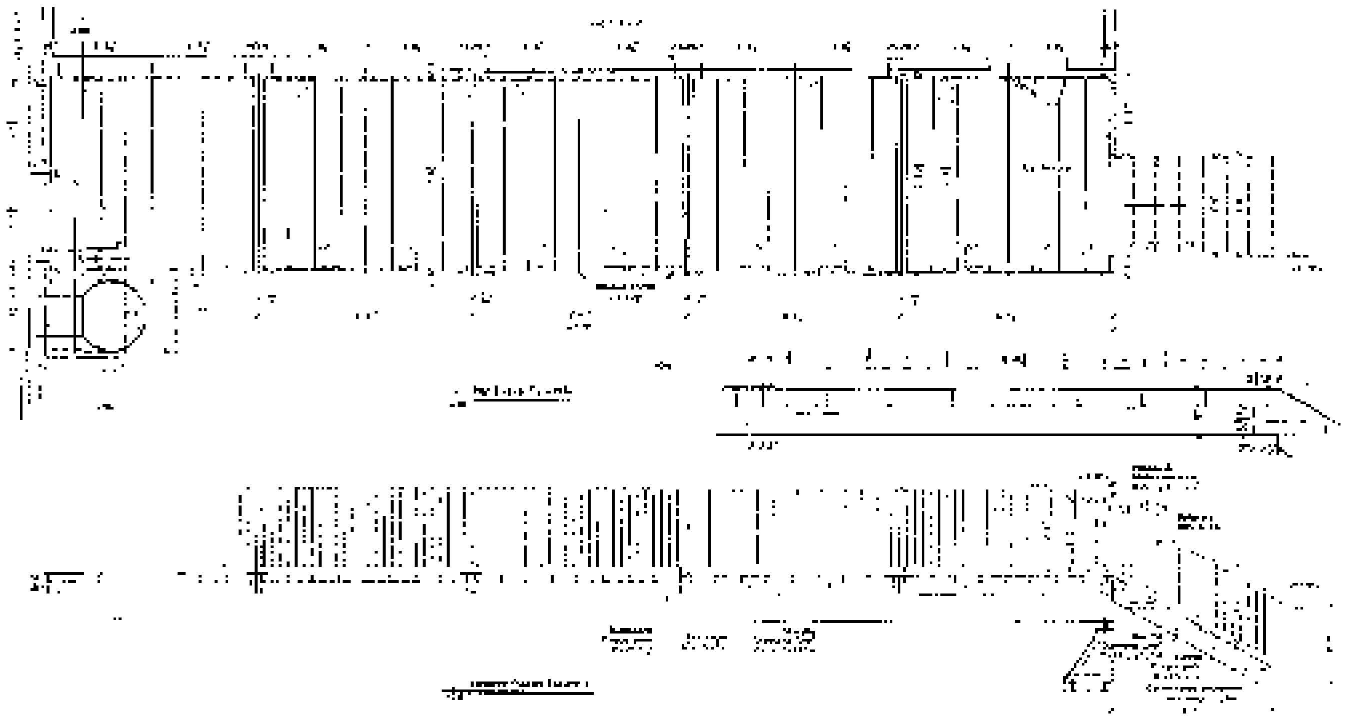
ARCELORMITTAL
288 chambres
Mont-Wright
PLAN
Tel que construit

RCM

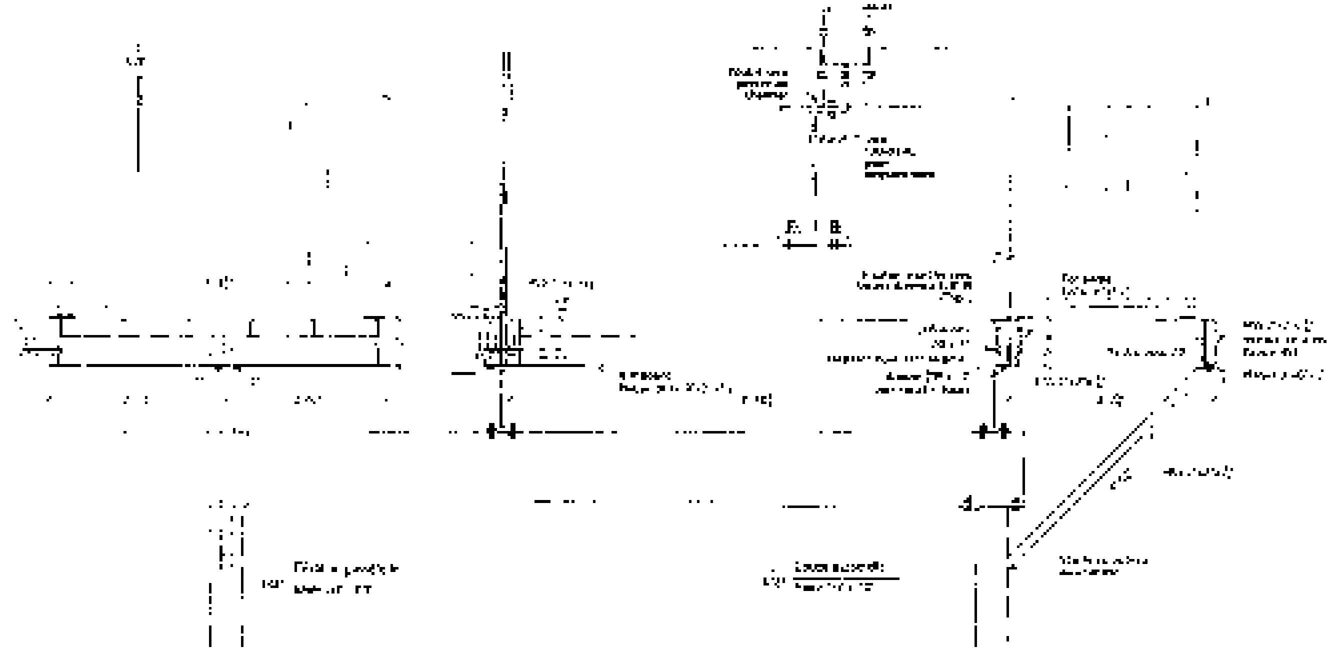
PLAN ESC EXT
P SIMPLE 2e
ETAGE

ELEV ESC EXT
P SIMPLE
2e ETAGE

59/



Plan & Élév.
Escalier / Passerelle
Ajout Café.



Élév. & Coupe
Escalier Extérieur
Ajout Café.

ARCELORMITTAL
800 chambres
Mont-Wright
PLAN
Tel que construit

ALP BOYKANDAR
architecte

RCM

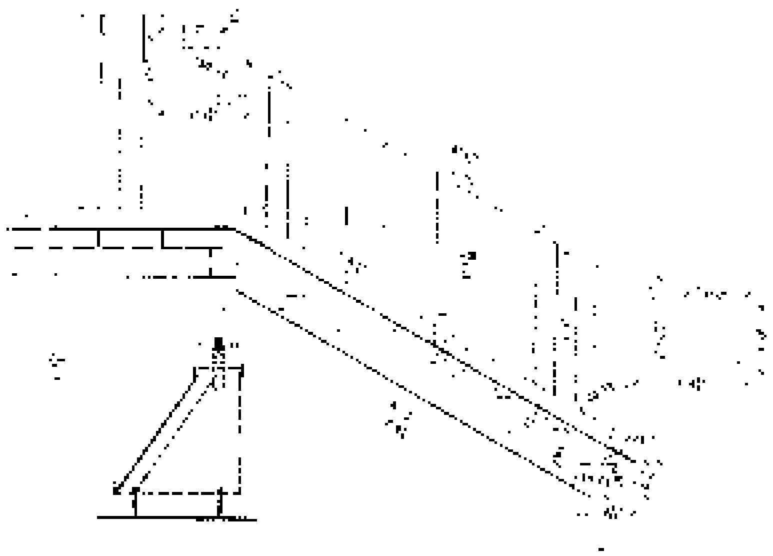
ARCHITECTURE

PLAN ET ÉV
ESC/PASS

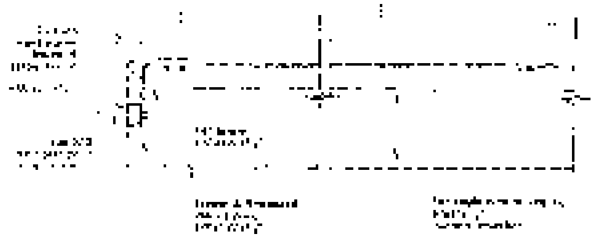
ÉLÉV COUPE
ESC. EXT

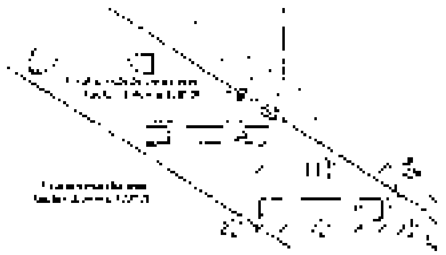
A4

40
42



Détail esc.
Escalier / Passerelle
Ajout Café.





Détails typique
Escalier Extérieur

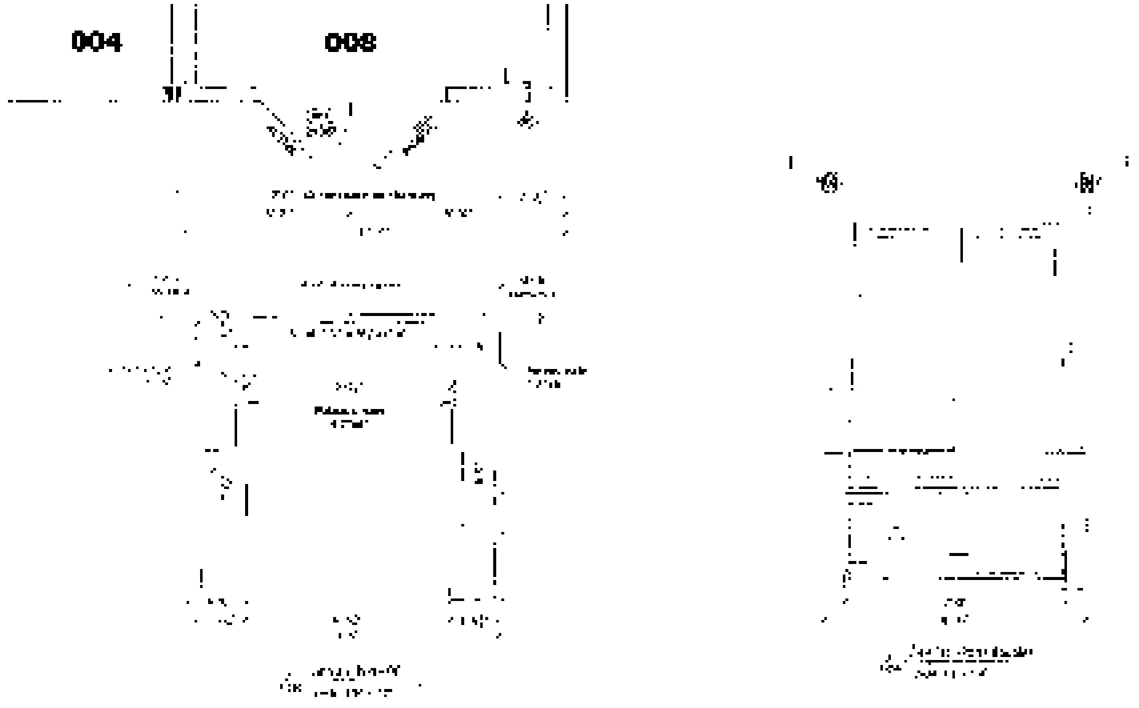
ARCELORMITTAL
600 chambres
Mont-Wright
PLAN
Tel que construit

ALP BOYKANDAR
Architecte

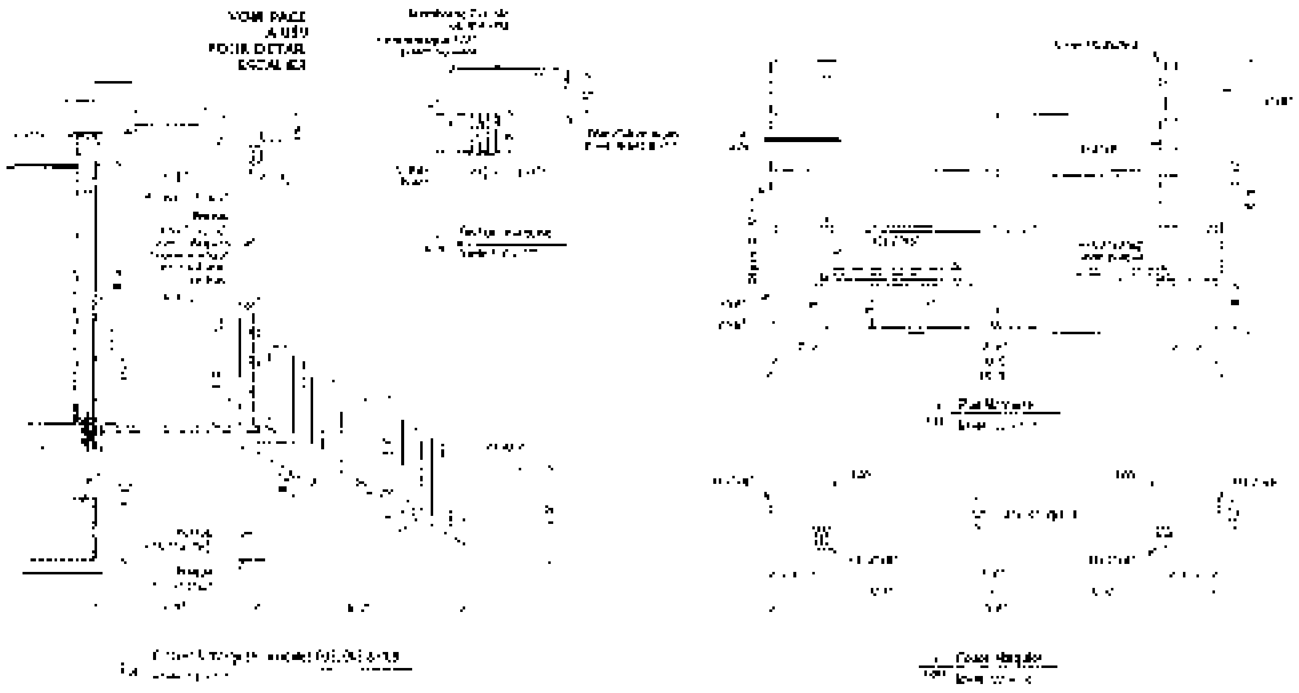
RCM

ARCHITECTURE

DÉTAILS
ESCALIER
EXTÉRIEUR



Module 008
Mur à fermer


VOIR PAGE
A 0??
POUR DÉTAIL
ESCALIER

Détails Marquise
Qté: 3

ARCELORMITTAL
300 chambres
Mont-Wright
PLAN
Tel que construit

ALP BOYKANDAR

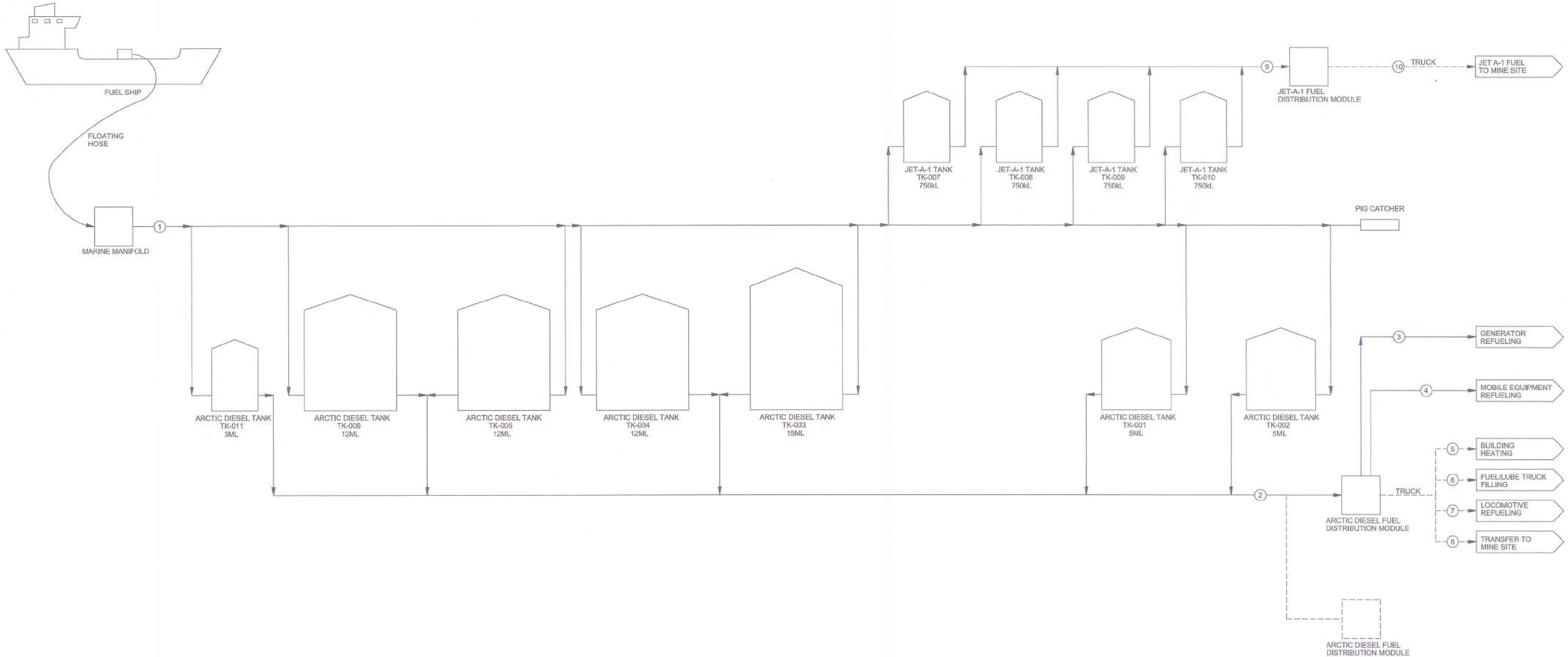
RCM

ARCHITECTURE

MODULE 008

DETAIL
MARQUISE

DWG. No.
H353004-48000-210-282-0001-0001


FUEL SHIP
FLOATING HOSE
MARINE MANIFOLD
1
ARCTIC DIESEL TANK TK-011 3ML
ARCTIC DIESEL TANK TK-006 12ML
ARCTIC DIESEL TANK TK-005 12ML
ARCTIC DIESEL TANK TK-004 12ML
ARCTIC DIESEL TANK TK-003 15ML
ARCTIC DIESEL TANK TK-001 5ML
ARCTIC DIESEL TANK TK-002 5ML
JET-A-1 TANK TK-007 750kL
JET-A-1 TANK TK-008 750kL
JET-A-1 TANK TK-009 750kL
JET-A-1 TANK TK-010 750kL
9
JET-A-1 FUEL DISTRIBUTION MODULE
10
TRUCK
JET A-1 FUEL TO MINE SITE
PIG CATCHER
2
ARCTIC DIESEL FUEL DISTRIBUTION MODULE
3
GENERATOR REFUELING
4
MOBILE EQUIPMENT REFUELING
TRUCK
5
BUILDING HEATING
6
FUEL/LUBE TRUCK FILLING
7
LOCOMOTIVE REFUELING
8
TRANSFER TO MINE SITE
ARCTIC DIESEL FUEL DISTRIBUTION MODULE (NOT USED)

NOT FOR CONSTRUCTION

STREAM NUMBER	UNIT	1	2	3	4	5	6	7	8	9	10
DESIGN FLOW	L/min	2,500	1,600	100	100	1,500	1,500	1,500	1,500	1,500	1,500
MAX FLOW	ML/YR	55,3	-	8	1,8	1,4	4,4	4,4	38,7	-	3
DESIGN TEMPERATURE(MAX)	°C	20	20	20	20	20	20	20	20	20	20
DESIGN TEMPERATURE(MIN)	°C	-54	-54	-54	-54	-54	-54	-54	-54	-54	-54

NOTES
1. TANKS ARE FILLED ONE AT A TIME
2. TANKS ARE DRAWN DOWN ONE AT A TIME
3. TANKS FILLED TO 95% OF NOMINAL CAPACITY

DRAWING No.	DRAWING TITLE

REFERENCE DRAWINGS

NAME
SIGNATURE
ENG REG NUMBER
REVISION DATE
ORIGINAL DATE
REG. PROFESSIONAL

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No.	DESCRIPTION	BY	CHK'D	DATE
0	APPROVED FOR FEASIBILITY STUDY			27-03-2017

REVISIONS

HATCH

ROLE	NAME	SIGNATURE	DATE
DRAFTSPERSON	N.MDLULI		02-03-2017
DESIGNER		NR	
CHECKER	R.MHLANGA		13-03-2017
DESIGN COORD.	R.Goosen		27/3/2017
RESP. ENG.	M. BUYKX		27/3/2017
LEAD DISC. ENG.			
ENG. MANAGER	N. MASON		29.3.2017
PROJ. MANAGER			
CLIENT			28/3/17

DRAWING APPROVAL STATUS:

Baffinland

MARY RIVER EXPANSION STAGE 3
FUEL SYSTEM

PORT SITE
TM001 FUEL SYSTEM
PROCESS FLOW DIAGRAM

SCALE 1:1 OR AS NOTED
DWG. No. H353004-48000-210-282-0001-0001
REV 0

SHEET SIZE: A1

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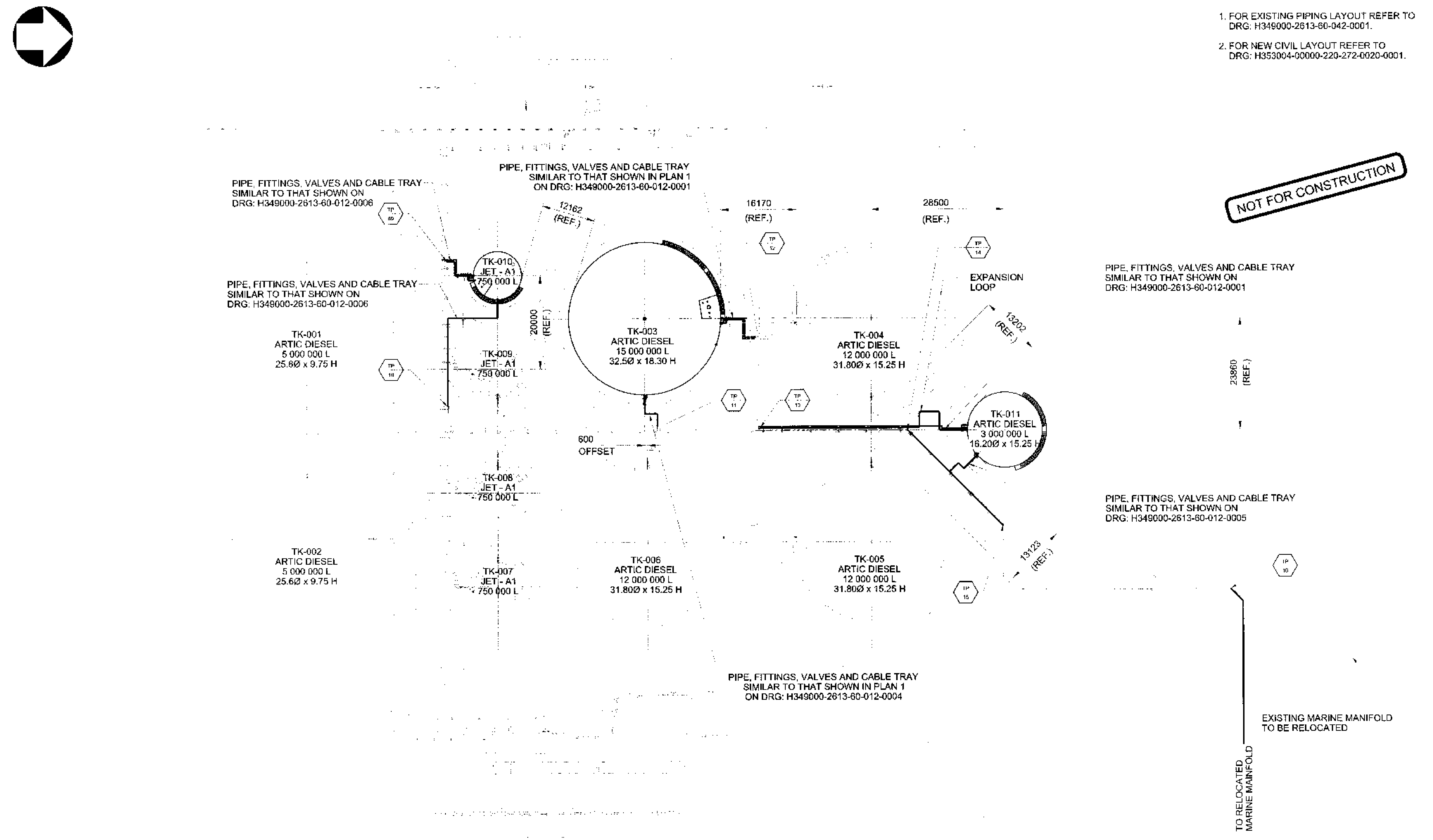
NOTES:

1. FOR EXISTING PIPING LAYOUT REFER TO DRG: H349000-2613-60-042-0001.
2. FOR NEW CIVIL LAYOUT REFER TO DRG: H353004-00000-220-272-0020-0001.

NOT FOR CONSTRUCTION


PIPE, FITTINGS, VALVES AND CABLE TRAY SIMILAR TO THAT SHOWN ON DRG: H349000-2613-60-012-0006
PIPE, FITTINGS, VALVES AND CABLE TRAY SIMILAR TO THAT SHOWN IN PLAN 1 ON DRG: H349000-2613-60-012-0001
12162 (REF.)
16170 (REF.)
28500 (REF.)
TP 09
TP 12
TP 14
TK-010 JET - A1 750 000 L
PIPE, FITTINGS, VALVES AND CABLE TRAY SIMILAR TO THAT SHOWN ON DRG: H349000-2613-60-012-0006
20000 (REF.)
TK-003 ARTIC DIESEL 15 000 000 L 32.5Ø x 18.30 H
EXPANSION LOOP
PIPE, FITTINGS, VALVES AND CABLE TRAY SIMILAR TO THAT SHOWN ON DRG: H349000-2613-60-012-0001
13202 (REF.)
TK-001 ARTIC DIESEL 5 000 000 L 25.6Ø x 9.75 H
TK-009 JET - A1 750 000 L
TP 18
TK-004 ARTIC DIESEL 12 000 000 L 31.80Ø x 15.25 H
23860 (REF.)
TP 11
TP 13
TK-011 ARTIC DIESEL 3 000 000 L 16.20Ø x 15.25 H
600 OFFSET
TK-008 JET - A1 750 000 L
PIPE, FITTINGS, VALVES AND CABLE TRAY SIMILAR TO THAT SHOWN ON DRG: H349000-2613-60-012-0005
13123 (REF.)
TK-002 ARTIC DIESEL 5 000 000 L 25.6Ø x 9.75 H
TK-007 JET - A1 750 000 L
TK-006 ARTIC DIESEL 12 000 000 L 31.80Ø x 15.25 H
TK-005 ARTIC DIESEL 12 000 000 L 31.80Ø x 15.25 H
TP 15
TP 10
PIPE, FITTINGS, VALVES AND CABLE TRAY SIMILAR TO THAT SHOWN IN PLAN 1 ON DRG: H349000-2613-60-012-0004
EXISTING MARINE MANIFOLD TO BE RELOCATED
TO RELOCATED MARINE MAINFOLD

PLAN VIEW
SCALE 1:400

DRAWING No.	DRAWING TITLE
REFERENCE DRAWINGS	

NAME
SIGNATURE
ENG REG NUMBER
REVISION DATE
ORIGINAL DATE
REG. PROFESSIONAL

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No.	DESCRIPTION	BY	CHK'D	DATE
0	APPROVED FOR BID	R.M.	M.B.	23-02-2017

REVISIONS

HATCH

ROLE	NAME	SIGNATURE	DATE
DRAFTSPERSON	R MHLANGA	NR	07-02-2017
DESIGNER		NR	
CHECKER	M. Bur...		23/2/2017
DESIGN COORD.			
RESP. ENG.			
LEAD DISC. ENG.			23/2/17
ENG. MANAGER			
PROJ. MANAGER	N MASON		23/2/17
CLIENT	T. Akiba		14/2/23

DRAWING APPROVAL STATUS: Approved for Bid

Baffinland

MARY RIVER EXPANSION STAGE 3
BAFFINLAND IRON MINES

PORT SITE
TM001 FUEL SYSTEM
PIPING LAYOUT

SCALE	DWG. No.	REV
AS NOTED OR AS NOTED	H353004-48000-240-272-0002-0001	0

SHEET SIZE: A1

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23-FEB-2017
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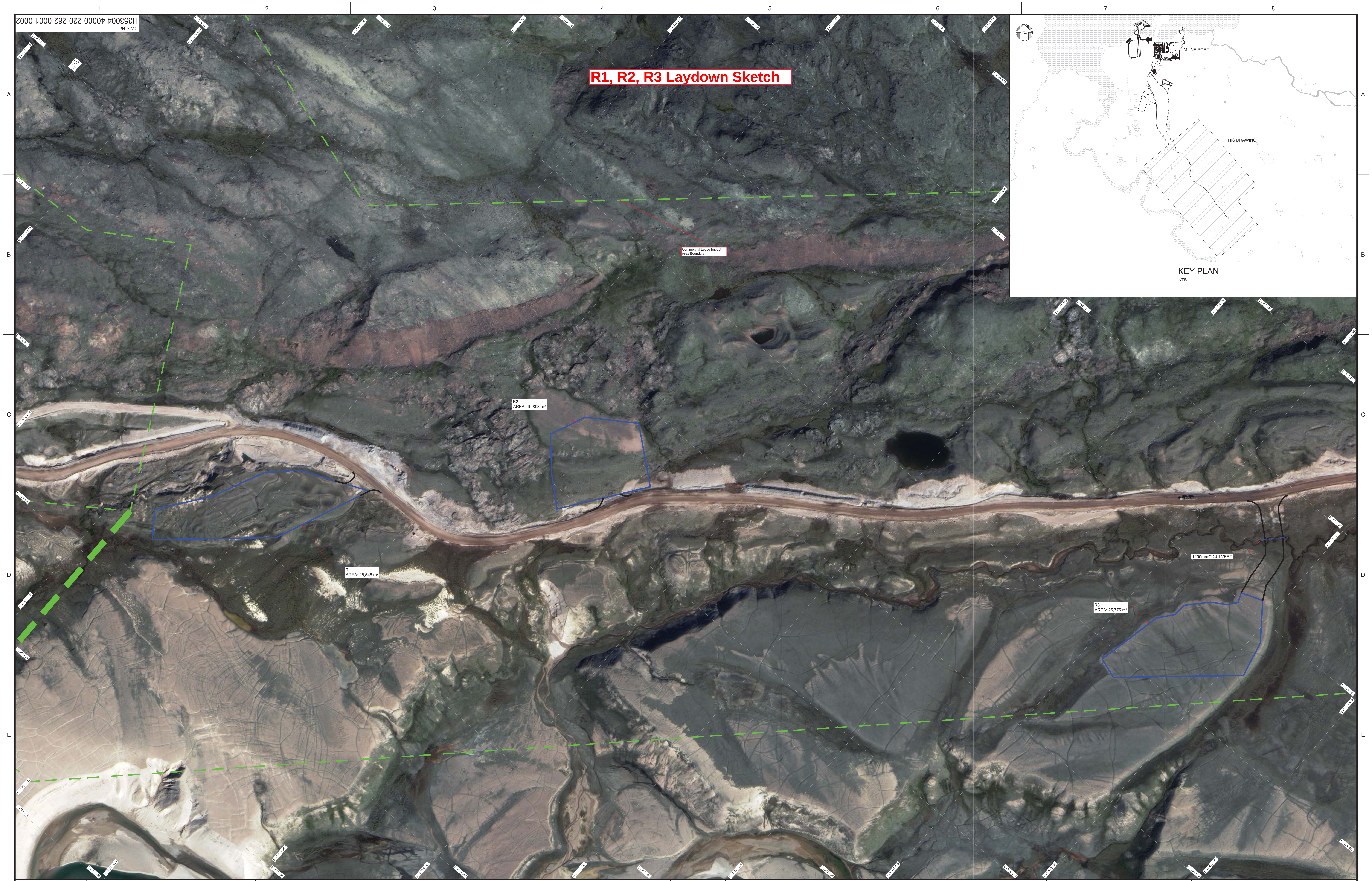
Appendix D

Supporting Documentation

DWG. No. H353004-40000-220-262-0001-0002

R1, R2, R3 Laydown Sketch



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SCALE IN METRES

DRAWING No.	DRAWING TITLE
H353004-40000-220-262-0001-0001	MILNE PORT - 2017 LAYDOWN AREAS - DIAGRAM - SHEET 1
H353004-10000-220-262-0001-0002	MINE SITE - 2017 LAYDOWN AREAS - DIAGRAM - SHEET 2
H353004-10000-220-262-0001-0001	MINE SITE - 2017 LAYDOWN AREAS - DIAGRAM - SHEET 1
H353004-000-454-060-0001	REGISTER - EXISTING AND PROPOSED LAYDOWNS AT MILNE PORT & MINE SITE

REFERENCE DRAWINGS

NOT FOR CONSTRUCTION

NAME

SIGNATURE

ENG REG NUMBER

REVISION DATE

ORIGINAL DATE

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No.	DESCRIPTION	BY	CHK'D	DATE
B	APPROVED FOR USE	FH	IB	16/08/2017
A	APPROVED FOR USE	FH	IB	11/08/2017

REVISIONS

HATCH

ROLE	NAME	SIGNATURE	DATE
DRAFTSPERSON	F HUGO	NR	16/08/2017
DESIGNER	F HUGO	NR	16/08/2017
CHECKER	I BARNARD		16/08/2017
DESIGN COORD.	R GOOSEN		16/08/2017
RESP. ENG.	R HALIM		16/08/2017
LEAD DISC. ENG.	A GROBBELAAR		16/08/2017
ENG. MANAGER	J HOWES		16/08/2017
PROJ. MANAGER			
CLIENT			

DRAWING APPROVAL STATUS: Approved for Use

Baffinland

BAFFINLAND IRON MINES LP
MARY RIVER PROJECT

MILNE PORT
2017 LAYDOWN AREAS
DIAGRAM

SCALE 1:2,000 OR AS NOTED

DWG. No. H353004-40000-220-262-0001-0002

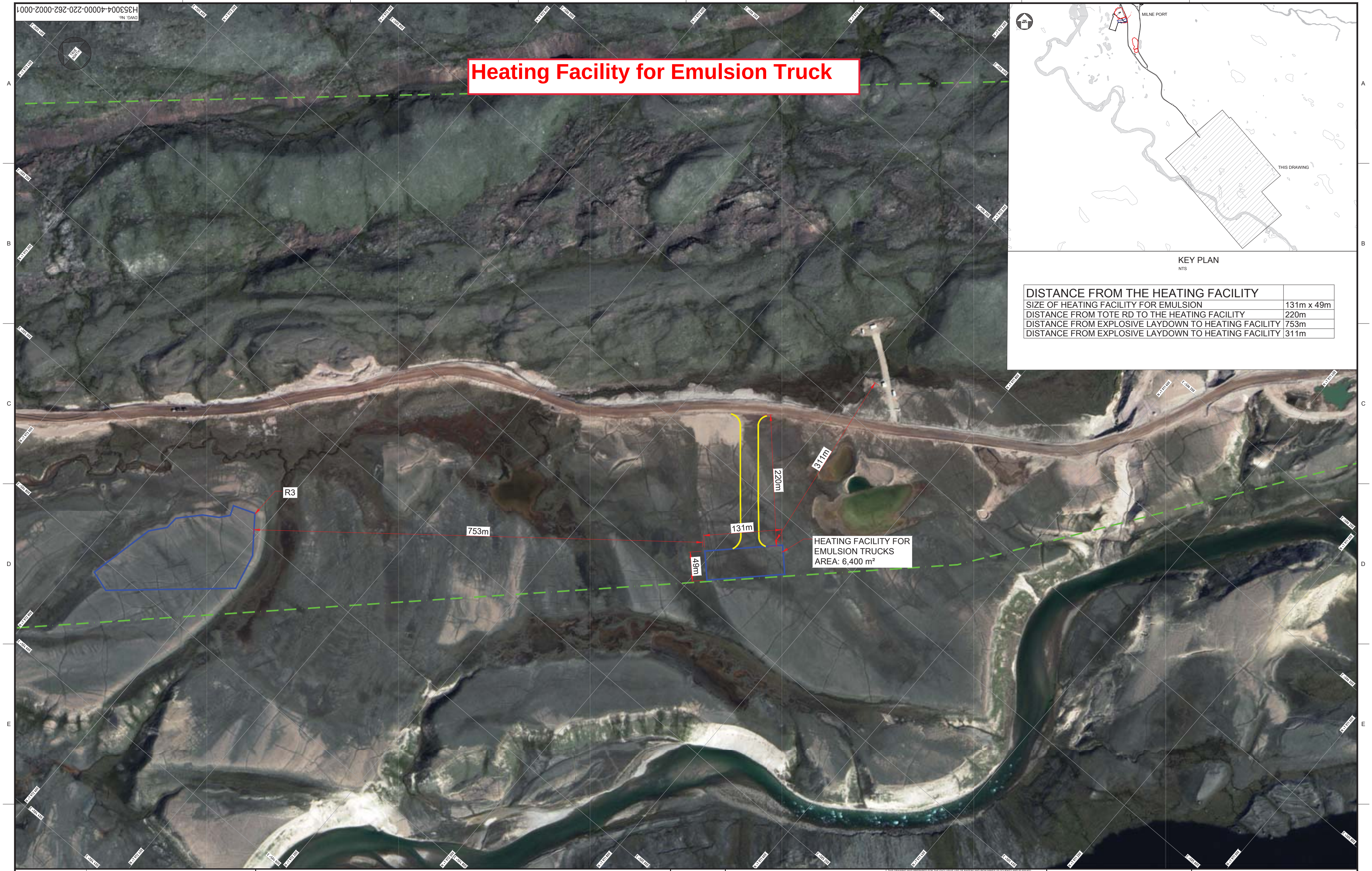
REV B

SHEET SIZE: A0

$USERNAME$ $DATE$ $FILE$ $TIME$

DWG. No.
H353004-40000-220-262-0002-0001

Heating Facility for Emulsion Truck



DISTANCE FROM THE HEATING FACILITY	
SIZE OF HEATING FACILITY FOR EMULSION	131m x 49m
DISTANCE FROM TOTE RD TO THE HEATING FACILITY	220m
DISTANCE FROM EXPLOSIVE LAYDOWN TO HEATING FACILITY	753m
DISTANCE FROM EXPLOSIVE LAYDOWN TO HEATING FACILITY	311m

DRAWING No.	DRAWING TITLE
H353004-40000-220-262-0001-0001	MILNE PORT - 2017 LAYDOWN AREAS - DIAGRAM - SHEET 1
H353004-10000-220-262-0001-0002	MINE SITE - 2017 LAYDOWN AREAS - DIAGRAM - SHEET 2
H353004-10000-220-262-0001-0001	MINE SITE - 2017 LAYDOWN AREAS - DIAGRAM - SHEET 1
H353004-000-454-060-0001	REGISTER - EXISTING AND PROPOSED LAYDOWNS AT MILNE PORT & MINE SITE

REFERENCE DRAWINGS

NOT FOR CONSTRUCTION

0 20 40 60 80 100
SCALE IN METRES

NAME
SIGNATURE
ENG REG NUMBER
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No.	DESCRIPTION	BY	CHK'D	DATE
A	APPROVED FOR USE	FH	IB	22/08/2017

REVISIONS

HATCH

ROLE	NAME	SIGNATURE	DATE
DRAFTSPERSON	F HUGO	NR	22/08/2017
DESIGNER	F HUGO	NR	22/08/2017
CHECKER	I BARNARD		22/08/2017
DESIGN COORD.	R GOOSEN		22/08/2017
RESP. ENG.	R HALIM		22/08/2017
LEAD DISC. ENG.	A GROBBELAAR		22/08/2017
ENG. MANAGER	J HOWES		22/08/2017
PROJ. MANAGER			
CLIENT			

DRAWING APPROVAL STATUS: Approved for Use

Baffinland

BAFFINLAND IRON MINES LP
MARY RIVER PROJECT

MILNE PORT
HEATING FACILITY FOR EMULSION
TRUCKS - DIAGRAM

SCALE 1:2,000 OR AS NOTED
DWG. No. H353004-40000-220-262-0002-0001
REV A

SHEET SIZE: A0

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TABLE 1

BAFFINLAND IRON MINES CORP.
MARY RIVER PROJECT

2018 QUARRY AND BORROW PIT QUANTITIES

Quarry Summary	km Location	Permitted	Q1	Q2	Q3	Q4	Total	Estimated Surface Area Increase	Estimated Breakdown Of Specified Substances
UNITS			**m³**	**m³**	**m³**	**m³**	**m³**	**m²**	
Q5	4	Proposed	0	60,000	60,000	60,000	**180,000**	15,000	Rock
Q12	23.9	Proposed	0	20,000	10,000	10,000	**40,000**	20,000	Rock
PQ2A	28	Proposed	0	25,000	24,000	21,000	**70,000**	35,000	Rock
PQ4A	41.75	Proposed	0	15,000	18,000	17,000	**50,000**	25,000	Rock
PQ4B	42.5	Proposed	0	17,000	16,000	17,000	**50,000**	25,000	Rock
PQ5A	46.4	Proposed	0	20,000	40,000	20,000	**80,000**	40,000	Rock
PQ5B	47.5	Proposed	0	20,000	40,000	20,000	**80,000**	40,000	Rock
PQ6A	55.5	Proposed	0	16,250	32,500	16,250	**65,000**	32,500	Rock
PQ6B	57.3	Proposed	0	16,250	32,500	16,250	**65,000**	32,500	Rock
P8	73.8	Proposed	0	15,000	15,000	30,000	**60,000**	30,000	Rock
PQ12B	74.8	Proposed	0	15,000	15,000	30,000	**60,000**	30,000	Rock
PQ14A	87.2	Proposed	0	15,000	15,000	30,000	**60,000**	30,000	Rock
PQ14B	87.7	Proposed	0	15,000	15,000	30,000	**60,000**	30,000	Rock
Tote Road	0-100	Proposed	0	217,000	217,000	216,000	**650,000**	325,000	Granular/Rock
Q1	1	Permitted	50,000	175,000	175,000	50,000	**450,000**	30,000	Rock
Km 2	2	Permitted	1,000	1,000	0	1,000	**3,000**	1,500	Granular
Q7	7	Permitted	10,000	10,000	10,000	10,000	**40,000**	20,000	Rock
Q11	21	Permitted	10,000	10,000	10,000	10,000	**40,000**	20,000	Rock
Q19	93.5	Permitted	0	10,000	15,000	15,000	**40,000**	20,000	Rock
Km 97	97	Permitted	1,000	1,000	0	1,000	**3,000**	1,500	Granular
QMR2	102	Permitted	50,000	75,000	75,000	50,000	**250,000**	15,625	Rock
Total			**122,000**	**768,500**	**835,000**	**670,500**	**2,396,000**	**818,625**	

TABLE 2

BAFFINLAND IRON MINES CORP.
MARY RIVER PROJECT

PROPOSED TOTE ROAD UPGRADES WATERCOURSE CROSSING DETAILS

No.	Culvert ID	Description	Twinned Section #	Waterbody Type	UTM Coordinates		Fish Bearing	Fish Habitat Quality
					Easting	Northing		
1	CV-12-2	Culvert	1	S	511019	7967241	Unlikely	None to Marginal
2	CV-12-3	Culvert	1	LP	511127	7967223	No	None
3	CV-12-4	Culvert	1	LP	511355	7967185	No	None
4	CV-12-5	Culvert	1	S	511552	7967152	No	None
5	CV-13-1	Culvert	1	LP	511798	7967111	No	None
6	CV-13-2	Culvert	1	LP	512120	7966981	No	None
7	CV-13-3	Culvert	1	S	512375	7966823	No	None
8	CV-13-4	Culvert	1	S	512415	7966799	Yes	Important
9	CV-13-5	Culvert	1	S	512556	7966712	No	None
10	CV-14-1	Culvert	1	S	513252	7966428	No	None
11	CV-14-2	Culvert	1	P	513436	7966375	No	None
12	CV-14-3	Culvert	1	P	513532	7966333	No	None
13	CV-15-1	Culvert	1	LP	513624	7966294	No	None
14	CV-17-1	Culvert	2	P	515261	7964025	No	None
15	CV-18-1	Encroachment	2	P	515331	7963846	Unlikely	None to Marginal
16	CV-18-2	Culvert	2	S	515405	7963693	No	None
17	CV-18-3	Culvert	2	S	515607	7963389	No	None
18	CV-18-4	Culvert	2	S	515682	7963328	No	None
19	CV-19-1	Culvert	2	S	515927	7963175	No	None
20	CV-19-2	Culvert	2	P	516161	7963031	No	None
21	CV-19-3	Culvert	2	S	516613	7962587	No	None
22	CV-20-1	Culvert	2	LP	517040	7962255	No	None
23	CV-22-4	Encroachment	3	P	518370	7960198	Unlikely	None to Marginal
24	CV-23-1	Culvert	3	S	518441	7959981	No	None
25	CV-23-2	Culvert	3	S	518501	7959798	No	None
26	CV-23-3	Culvert	3	LP	518695	7959425	No	None
27	CV-23-4	Culvert	3	S	518754	7959335	No	None
28	CV-24-1	Culvert	3	S	518988	7958946	No	None
29	CV-24-2	Culvert	3	S	519077	7958678	No	None
30	CV-27-3	Culvert	4	LP	520516	7956235	No	None
31	CV-27-4	Culvert	4	LP	520564	7956131	No	None
32	CV-27-5	Culvert	4	S	520699	7955833	No	None
33	CV-28-1	Culvert	4	LP	520722	7955784	No	None
34	CV-28-2	Culvert	4	S	520749	7955722	No	None
35	CV-28-3	Culvert	4	LP	520891	7955261	No	None
36	CV-28-4	Culvert	4	LP	520924	7955182	No	None
37	CV-28-5	Culvert	4	P	521005	7955067	No	None
38	CV-28-6	Culvert	4	S	521092	7954969	Yes	Important
39	CV-28-7	Culvert	4	S	521305	7954680	No	None
40	CV-29-1	Culvert	4	S	521341	7954608	No	None

PROPOSED TOTE ROAD UPGRADES WATERCOURSE CROSSING DETAILS

41	CV-29-2	Culvert	4	S	521379	7954516	Yes	Important
42	CV-29-3	Culvert	4	S	521464	7954306	No	None
43	CV-29-4	Culvert	4	S	521512	7954187	No	None
44	CV-29-5	Culvert	4	S	521541	7954115	No	None
45	CV-30-1	Culvert	4	S	521569	7954040	No	None
46	CV-30-2	Culvert	4	LP	521609	7953873	No	None
47	CV-30-3	Culvert	4	S/LP	521635	7953720	No	None
48	CV-30-4	Culvert	4	S	521676	7953461	No	None
49	CV-30-5	Culvert	4	S	521687	7953363	Yes	Important
50	CV-30-6	Culvert	4	S	521700	7953250	Unlikely	None to Marginal
51	CV-30-7	Encroachment	4	S/P	521712	7953143	Unlikely	None to Marginal
52	CV-31-1	Culvert	4	S	521748	7952788	Yes	Important
53	CV-31-2	Culvert	4	S	521749	7952776	Yes	Important
54	CV-31-3	Culvert	4	LP	521763	7952346	No	None
55	CV-31-4	Culvert	4	LP	521772	7952278	No	None
56	CV-32-1	Culvert	4	LP	521827	7952066	No	None
57	CV-32-2	Culvert	4	LP	521882	7951861	No	None
58	CV-32-3	Culvert	4	LP	521946	7951620	No	None
59	CV-32-4	Culvert	4	S	521983	7951453	No	None
60	CV-33-1	Culvert	4	LP	521990	7951011	No	None
61	CV-33-2	Culvert	4	LP	521991	7950911	No	None
62	CV-33-3	Culvert	4	LP	521990	7950839	No	None
63	CV-33-4	Culvert	4	S	521976	7950733	No	None
64	CV-33-5	Culvert	4	S	521964	7950662	No	None
65	CV-33-6	Culvert	4	S	521947	7950568	Yes	Important
66	CV-33-7	Culvert	4	P	521885	7950215	No	None
67	CV-34-1	Culvert	4	S	521789	7949673	No	None
68	CV-34-2	Culvert	4	S	521801	7949153	No	None
69	CV-35-2	Culvert	4	S	521947	7948828	Yes	Important
70	CV-35-4	Culvert	4	S	522249	7948287	No	None
71	CV-37-1	Culvert	4	LP	522533	7946398	No	None
72	CV-38-1	Culvert	4	S	522570	7946000	No	None
73	CV-38-2	Culvert	4	S	522646	7945802	No	None
74	CV-38-3	Culvert	4	S	522846	7945387	No	None
75	CV-39-1	Culvert	4	S	523125	7944922	No	None
76	CV-40-1	Culvert	4	LP	523148	7944309	No	None
77	CV-40-2	Culvert	4	S	523147	7944150	No	None
78	CV-40-3	Culvert	4	LP	523231	7943898	No	None
79	CV-40-4	Culvert	4	LP	523301	7943665	No	None
80	CV-41-1	Culvert	4	S	523332	7943397	No	None
81	CV-41-2	Culvert	4	S	523342	7943311	No	None
82	CV-41-3	Culvert	4	LP	523359	7943152	No	None
83	CV-41-4	Culvert	4	LP	523351	7942963	No	None
84	CV-42-1	Culvert	4	S	523423	7942323	No	None
85	CV-42-2	Culvert	4	S	523475	7941603	No	None
86	CV-43-1	Culvert	4	S	523647	7941268	No	None
87	CV-43-2	Culvert	4	LP	523721	7941127	No	None
88	CV-43-3	Culvert	4	S	523738	7941095	No	None
89	CV-43-4	Culvert	4	S	523749	7941075	No	None

PROPOSED TOTE ROAD UPGRADES WATERCOURSE CROSSING DETAILS

90	CV-43-5	Culvert	4	S	523846	7940904	No	None
91	CV-44-1	Culvert	4	S	524074	7940563	No	None
92	CV-44-2	Culvert	4	S	524174	7940415	No	None
93	CV-44-3	Culvert	4	S	524536	7939827	No	None
94	CV-45-1	Culvert	4	LP	525004	7938965	No	None
95	CV-46-1	Culvert	4	LP	525118	7938743	No	None
96	CV-48-1	Culvert	5	S	525696	7937112	Yes	Important
97	CV-48-5	Culvert	5	S	525924	7936382	No	None
98	CV-49-1	Culvert	5	S	525958	7936097	No	None
99	CV-49-2	Culvert	5	S	525981	7935920	No	None
100	CV-49-3	Encroachment	5	L	526097	7935754	Yes	Important
101	CV-49-4	Culvert	5	LP	526240	7935697	No	None
102	CV-49-5	Culvert	5	S	526586	7935521	Yes	Marginal
103	CV-50-1	Culvert	5	S	526798	7935085	No	None
104	CV-50-2	Culvert	5	LP	526826	7934984	No	None
105	CV-50-3	Culvert	5	LP	526844	7934917	No	None
106	CV-50-4	Culvert	5	LP	526857	7934871	No	None
107	CV-50-5	Culvert	5	S	526924	7934630	Yes	Marginal
108	CV-50-6	Culvert	5	S	526926	7934620	Yes	Important
109	CV-51-1	Culvert	5	LP	527006	7934331	No	None
110	CV-51-2	Culvert	5	LP	527054	7933628	No	None
111	CV-52-1	Culvert	5	S	527080	7932998	No	None
112	CV-52-2	Culvert	5	S	527132	7932787	No	None
113	CV-52-3	Culvert	5	LP	527180	7932698	No	None
114	CV-53-1	Culvert	5	LP	527366	7932476	No	None
115	CV-53-2	Culvert	5	P	527274	7932000	No	None
116	CV-54-1	Culvert	5	S	527333	7931375	No	None
117	CV-54-2	Culvert	5	S	527529	7930869	No	None
118	CV-55-1	Culvert	5	LP	527583	7930653	No	None
119	CV-55-2	Culvert	5	LP	527632	7930421	No	None
120	CV-55-3	Culvert	5	S	527650	7930339	Yes	Important
121	CV-56-1	Culvert	5	S	528085	7929337	Yes	Marginal
122	CV-57-1	Culvert	5	S	528309	7928841	Yes	Marginal
123	CV-57-2	Culvert	5	S	528345	7928683	Yes	Marginal

Table 3
Contractor Equipment Classification

Property Section	Material Item	Owner	Quantity	Revenue Tonne	Securities Classification
e.g. Milne Port or Mine Site	*Description of the material**		*Quantity of the material to be shipped to and stored on the Property (including unit of measurement)*	*Estimated amount of revenue tonnes (mt) assigned to the shipping of material*	
Mine Site	Screener power screen	EBC	1	40	Heavy Equipment
Mine Site	Cone crusher	EBC	1	67	Heavy Equipment
Mine Site	Inclined screen	EBC	1	46	Heavy Equipment
Mine Site	Screener	EBC	1	40	Heavy Equipment
Mine Site	Conveyors	EBC	4	47	Heavy Equipment
Mine Site	Gen-set trailers	EBC	1	28	Heavy Equipment
Mine Site	Electrical sub-station	EBC	3	8	Heavy Equipment
Milne Port	Apron feeder	Thyssen Krupp	1	102	Heavy Equipment
Milne Port	Hopper	Thyssen Krupp	1	62	Heavy Equipment
Mine Site	Crane 80T	EBC	1	43	Heavy Mobile Equipment
Mine Site	Crane 200T crawler	EBC	2	100	Heavy Mobile Equipment
Mine Site	Fuel truck 10,000 liters	EBC	1	14	Heavy Mobile Equipment
Mine Site	Mobile concrete plant	EBC	1	15	Heavy Mobile Equipment
Mine Site	Concrete truck	EBC	2	52	Heavy Mobile Equipment
Mine Site	Loader C-988	EBC	1	50	Heavy Mobile Equipment
Milne Port	Boom truck 26T	EBC	1	14	Heavy Mobile Equipment
Milne Port	Loader C-980	EBC	1	50	Heavy Mobile Equipment
Milne Port	Drill Rig T40R driller	EBC	1	35	Heavy Mobile Equipment
Milne Port	Wheel loader - Type Caterpillar 966G - 4m"	Besix	1	23	Heavy Mobile Equipment
Milne Port	Trucks - Articulated dumper 38T/23 m3 - Type Terex TA40	Besix	5	154	Heavy Mobile Equipment
Milne Port	85T Track excavator w/ long stick	Besix	2	173	Heavy Mobile Equipment
Milne Port	20T 6x4 Tipper Truck	Besix	1	26	Heavy Mobile Equipment
Milne Port	Diesel Hammer D180, Vibrohammer - Type 5.9T, 50KNm, Hydraulic hammer IHC S50/90, 71KW Power pack for EMV300 vibro hammer	Besix	1	89	Heavy Mobile Equipment
Milne Port	Crawler crane 350 ton - Type Liebherr LR1400-2	Besix	2	622	Heavy Mobile Equipment
Milne Port	250T Lifting crawler crane	Besix	1	210	Heavy Mobile Equipment
Milne Port	Mobile crane 32T	Besix	1	24	Heavy Mobile Equipment
Milne Port	20T Flatbed truck w/ truck mounted crane	Besix	1	12	Heavy Mobile Equipment
Milne Port	Crane (Crawler +/- 440t)	Thyssen Krupp	1	1440	Heavy Mobile Equipment
Milne Port	Crane (Crawler +/- 300t)	Thyssen Krupp	2	480	Heavy Mobile Equipment
Milne Port	50-80T hydraulic crane	Thyssen Krupp	1	165	Heavy Mobile Equipment
Milne Port	Mark IV Tamper	Contractor	3	95	Heavy Mobile Equipment
Milne Port	Knox Kershaw KBR 940 Regulator	Contractor	3	44	Heavy Mobile Equipment
Milne Port	Ballast Car	Contractor	23	582	Heavy Mobile Equipment
Milne Port	CAT 950 loader	Contractor	3	46	Heavy Mobile Equipment
Milne Port	CAT 988 loader	Contractor	2	91	Heavy Mobile Equipment
Milne Port	Excavator	Contractor	3	111	Heavy Mobile Equipment
Mine Site	150T Crane	Contractor	1	40	Heavy Mobile Equipment
Mine Site	80T Crane	Contractor	1	32	Heavy Mobile Equipment
Milne Port	150 T RT crane	Contractor	2	110	Heavy Mobile Equipment
Milne Port	100 T RT crane	Contractor	1	50	Heavy Mobile Equipment
Milne Port	50T RT Crane	Contractor	1	45	Heavy Mobile Equipment
Milne Port	400,000 BTU Indirect Fired Diesel Heater	Thyssen Krupp	18	0	Light Equipment
Milne Port	Clipping Machine	Contractor	6	1	Light Equipment
Milne Port	power pack 5/10 gallon per minute	Contractor	10	2	Light Equipment
Milne Port	Air Compressor	Contractor	2	4	Light Equipment
Milne Port	Heater (Flagro)	EBC	2	4	Light Equipment
Mine Site	Heater (Flagro)	EBC	2	4	Light Equipment
Mine Site	Air compressor	EBC	1	22	Light Equipment
Milne Port	Air compressor	EBC	1	22	Light Equipment
Milne Port	Bins for RO/RO (2 x GARBAGE BINS)	Nuna	2	10	Light Mobile Equipment
Milne Port	Bins for RO/RO (2 x GARBAGE BINS)	Nuna	2	10	Light Mobile Equipment
Milne Port	Bear Proof Garbage Bin	Contractor	2	1	Light Mobile Equipment
Milne Port	Tower light 4 000 W	EBC	20	14	Light Mobile Equipment
Mine Site	Tower light 4 000 W	EBC	10	7	Light Mobile Equipment
Mine Site	Pick-up 4x4 diesel	EBC	20	63	Light Mobile Equipment
Mine Site	Tool truck	EBC	1	14	Light Mobile Equipment
Mine Site	Skid Steer CAT 236B	EBC	1	3	Light Mobile Equipment
Mine Site	Bucket Lift	EBC	1	15	Light Mobile Equipment
Mine Site	Pick-up 4x4 diesel	EBC	5	16	Light Mobile Equipment
Mine Site	Dynamite truck	EBC	2	20	Light Mobile Equipment
Milne Port	Scissors lift	EBC	2	6	Light Mobile Equipment
Milne Port	Bucket Lift 100'	EBC	1	15	Light Mobile Equipment
Milne Port	Pick-up 4x4 diesel	EBC	5	16	Light Mobile Equipment
Milne Port	Dynamite truck	EBC	1	10	Light Mobile Equipment

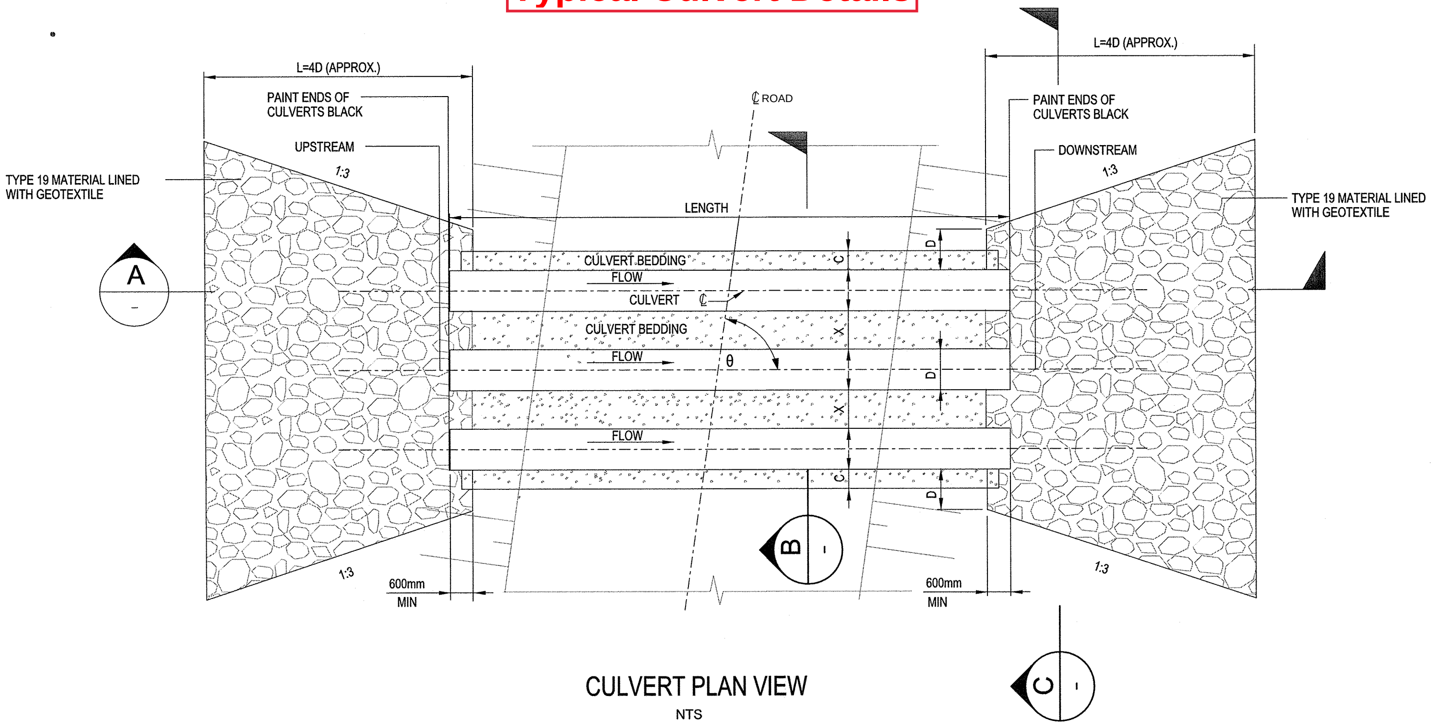
Table 3
Contractor Equipment Classification

Property Section	Material Item	Owner	Quantity	Revenue Tonne	Securities Classification
e.g. Milne Port or Mine Site	*Description of the material**		*Quantity of the material to be shipped to and stored on the Property (including unit of measurement)*	*Estimated amount of revenue tonnes (mt) assigned to the shipping of material*	
Milne Port	Manlifts 80'	Thyssen Krupp	3	16	Light Mobile Equipment
Milne Port	Manlifts 125'	Thyssen Krupp	3	20	Light Mobile Equipment
Milne Port	Diesel Tower Lights	Thyssen Krupp	12	1	Light Mobile Equipment
Milne Port	Diesel Heavy Truck for hauling material on site	Thyssen Krupp	2	5	Light Mobile Equipment
Milne Port	3/4tons diesel truck (tk IS sub-contractors)	Thyssen Krupp	7	3	Light Mobile Equipment
Milne Port	3/4tons diesel truck (tk IS)	Thyssen Krupp	4	3	Light Mobile Equipment
Milne Port	3/4tons passenger vans	Thyssen Krupp	3	3	Light Mobile Equipment
Milne Port	Skidsteer	Contractor	2	11	Light Mobile Equipment
Milne Port	light plants	Contractor	24	29	Light Mobile Equipment
Milne Port	F-350 crew cab 4x4 Diesel	Contractor	10	48	Light Mobile Equipment
Milne Port	F-350 crew cab w/ fuel tank	Contractor	10	43	Light Mobile Equipment
Milne Port	Crew Van 4x4 15 passenger	Contractor	8	32	Light Mobile Equipment
Milne Port	F-550 Mechanic Truck	Contractor	3	27	Light Mobile Equipment
Milne Port	F-450 CSV trucks	Contractor	5	38	Light Mobile Equipment
Mine Site	80' JLG	Contractor	2	20	Light Mobile Equipment
Mine Site	80' JLG	Contractor	2	20	Light Mobile Equipment
Mine Site	Pick ups	Contractor	3	17	Light Mobile Equipment
Milne Port & Mine Site	Pickup trucks	Allnorth	2	8	Light Mobile Equipment
Mine Site	Tower light	EBC	4	4	Light Mobile Equipment
Mine/ Milne Port	Lighting plants	Nuna	10	8	Light Mobile Equipment
Milne Port	Generator 114 kW	EBC	1	3	Medium Equipment
Milne Port	Oxy fuel cutting systems, induction heating system, 400A welding generators, welding sets, 7m3/min / 250cft/min mobile compressors	Besix	1	7	Medium Equipment
Milne Port	7m3/min / 250cft/min mobile compressors, set of 50 mm PVC perforated tubes	Besix	1	10	Medium Equipment
Milne Port	Generator 150 kVA, Generator 250 kVA, Generator 30 kVA, Generator 100 kVA	Besix	1	19	Medium Equipment
Milne Port	Engine system for mobile trolley movement	Besix	2	8	Medium Equipment
Milne Port	Diesel Welding machines 400-500 amps	Thyssen Krupp	8	1	Medium Equipment
Milne Port	Diesel Generators 135kw (shipment 2017)	Thyssen Krupp	2	3	Medium Equipment
Milne Port	Diesel Generators 60+kw	Thyssen Krupp	2	2	Medium Equipment
Milne Port	Diesel Generator +/- 15-20kw	Thyssen Krupp	4	1	Medium Equipment
Milne Port	Herman Nelson 6700	Contractor	4	5	Medium Equipment
Milne Port	55KW Generator	Contractor	2	2	Medium Equipment
Milne Port	Herman Nelson 6700 all in one	Contractor	3	4	Medium Equipment
Milne Port	Herman Nelson extreme cold BT400NEX-D4A	Contractor	10	3	Medium Equipment
Milne Port	Herman Nelson Flagro-1000 trailer mount	Contractor	2	4	Medium Equipment
Milne Port	RO/RO Truck + VAC for RO/RO - UNIT 1374	Nuna	1	30	Medium Mobile Equipment
Mine/ Milne Port	Busses 42 passenger	Nuna	3	24	Medium Mobile Equipment
Mine Site	Bus 48 passengers	EBC	2	16	Medium Mobile Equipment
Mine Site	Mechanic truck	EBC	1	12	Medium Mobile Equipment
Mine Site	Spare parts trailers	EBC	1	28	Medium Mobile Equipment
Milne Port	Platform truck	EBC	1	15	Medium Mobile Equipment
Milne Port	Drilling Rig LB 36-410 (rented)	EBC	1	82	Medium Mobile Equipment
Milne Port	Piling and drilling Rig LRB 355 (rented)	EBC	1	76	Medium Mobile Equipment
Milne Port	Oscillator VRM KL (rented)	EBC	1	17	Medium Mobile Equipment
Milne Port	Dozer D6 - Type Caterpillar D6 R II	Besix	1	24	Medium Mobile Equipment
Milne Port	Compactor - 9.2T Articulated tandem roller w/ 2 vibratory drums - Type Hamm HD 90	Besix	1	8	Medium Mobile Equipment
Milne Port	Mixer Truck 6/9 m3	Besix	1	12	Medium Mobile Equipment
Milne Port	80T extensible semi-trailer	Besix	2	46	Medium Mobile Equipment
Milne Port	125 KW/170 HP tractor for 80T semi-trailer	Besix	2	19	Medium Mobile Equipment
Milne Port	Maintenance truck (water/fuel/maintenance)	Besix	1	5	Medium Mobile Equipment
Milne Port	Telehandler 10,000lbs	Thyssen Krupp	3	45	Medium Mobile Equipment
Milne Port	53' Flat Bed trailer (3) + 85' extendable trailer (1)	Thyssen Krupp	4	15	Medium Mobile Equipment
Milne Port	Pettibone 445F w/ high rail	Contractor	3	0	Medium Mobile Equipment
Milne Port	Rail car mover	Contractor	3	2	Medium Mobile Equipment
Milne Port	Telehandler	Contractor	4	63	Medium Mobile Equipment
Milne Port	Diesel Rail Heater Drapeau 2	Contractor	2	24	Medium Mobile Equipment
Milne Port	Kennworth 880 w/ winch	Contractor	2	37	Medium Mobile Equipment
Milne Port	Kennworth 880 w/ grapple	Contractor	1	26	Medium Mobile Equipment
Milne Port	highway trailer 48 foot	Contractor	2	17	Medium Mobile Equipment
Milne Port	highway trailer 40 foot lowbed	Contractor	2	16	Medium Mobile Equipment
Milne Port	trailer w/ rail	Contractor	2	21	Medium Mobile Equipment
Milne Port	Kennworth 880 w/hirail & crane	Contractor	1	32	Medium Mobile Equipment

Table 3
Contractor Equipment Classification

Property Section	Material Item	Owner	Quantity	Revenue Tonne	Securities Classification
e.g. Milne Port or Mine Site	*Description of the material**		*Quantity of the material to be shipped to and stored on the Property (including unit of measurement)*	*Estimated amount of revenue tonnes (mt) assigned to the shipping of material*	
Milne Port	Kennwoth 370 fuel & lube truck (filled)	Contractor	2	82	Medium Mobile Equipment
Milne Port	Kennworth 880 Dump Truck w/ hirail	Contractor	2	35	Medium Mobile Equipment
Milne Port	Geismar Power Jack Model RV100	Contractor	3	5	Medium Mobile Equipment
Milne Port	Track Welding Truck	Contractor	3	123	Medium Mobile Equipment
Milne Port	Track Welding Truck	Contractor	3	123	Medium Mobile Equipment
Mine Site	bus	Contractor	1	10	Medium Mobile Equipment
Milne Port	20T Fork Lift	Contractor	4	120	Medium Mobile Equipment
Milne Port	5 T fork Lift	Contractor	2	30	Medium Mobile Equipment
Milne Port	Container handler	Contractor	1	25	Medium Mobile Equipment
Milne Port	Tractors Standard	Contractor	10	80	Medium Mobile Equipment
Milne Port	Tractors Heavy Duty (80 T)	Contractor	8	64	Medium Mobile Equipment
Milne Port	Tractor Trailers Standard	Contractor	20	400	Medium Mobile Equipment
Milne Port	Tractor trailers extended (Carry 40 m L Material)	Contractor	16	400	Medium Mobile Equipment
Milne Port	Tractor trailers Low Boy	Contractor	4	120	Medium Mobile Equipment

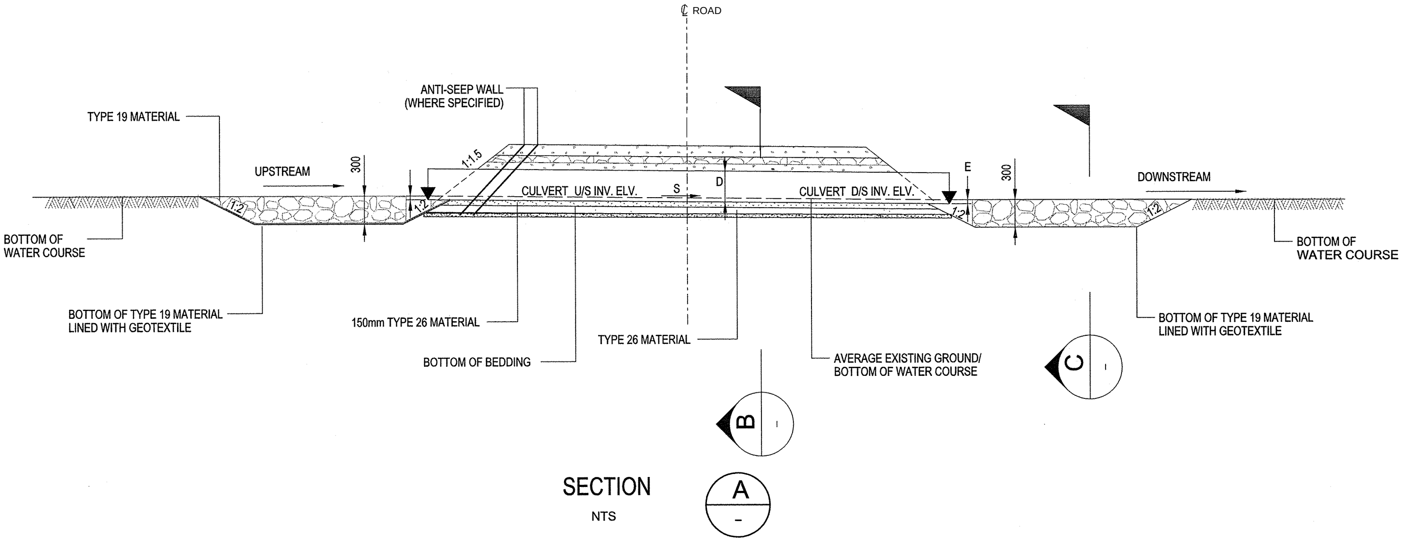
Typical Culvert Details


L=4D (APPROX.)
PAINT ENDS OF CULVERTS BLACK
UPSTREAM
TYPE 19 MATERIAL LINED WITH GEOTEXTILE
1:3
A
₵ ROAD
LENGTH
CULVERT BEDDING
FLOW
CULVERT ₵
θ
C
X
D
B
600mm MIN
L=4D (APPROX.)
PAINT ENDS OF CULVERTS BLACK
DOWNSTREAM
TYPE 19 MATERIAL LINED WITH GEOTEXTILE
C

CULVERT PLAN VIEW

NTS

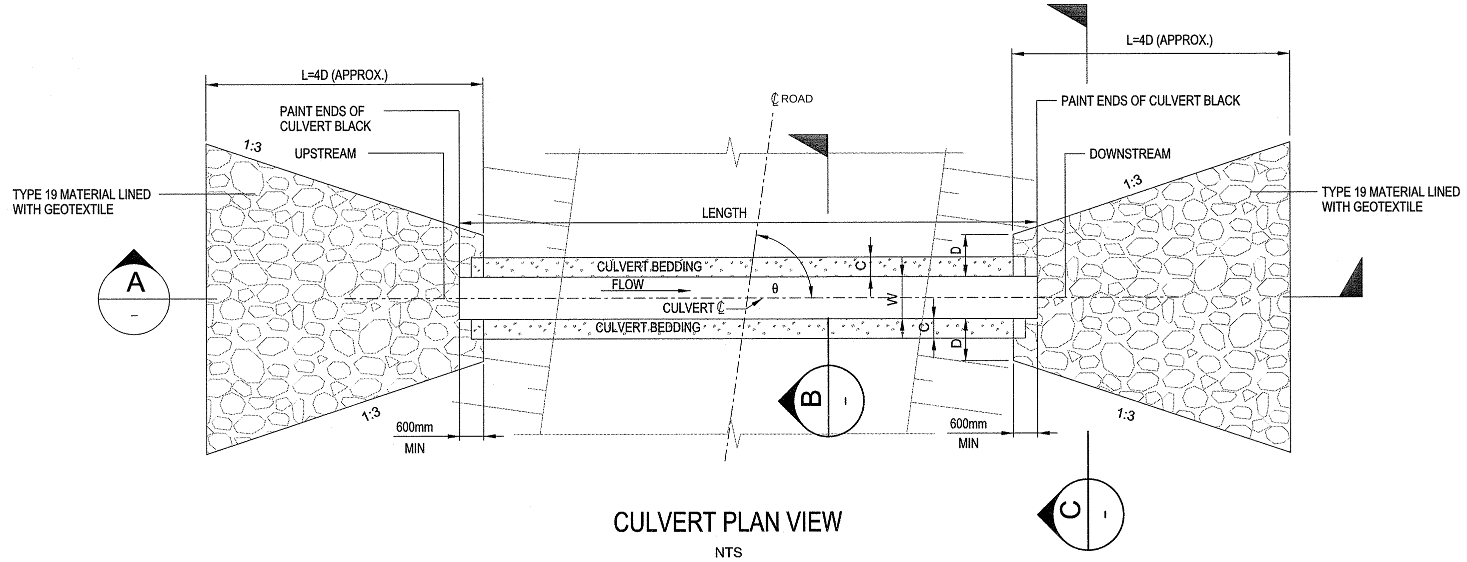
E


₵ ROAD
ANTI-SEEP WALL (WHERE SPECIFIED)
TYPE 19 MATERIAL
UPSTREAM
300
1:1.5
1:2
CULVERT U/S INV. ELV.
S
D
CULVERT D/S INV. ELV.
E
300
DOWNSTREAM
BOTTOM OF WATER COURSE
BOTTOM OF WATER COURSE
BOTTOM OF TYPE 19 MATERIAL LINED WITH GEOTEXTILE
150mm TYPE 26 MATERIAL
TYPE 26 MATERIAL
BOTTOM OF BEDDING
AVERAGE EXISTING GROUND/ BOTTOM OF WATER COURSE
BOTTOM OF TYPE 19 MATERIAL LINED WITH GEOTEXTILE
C
B
A

SECTION

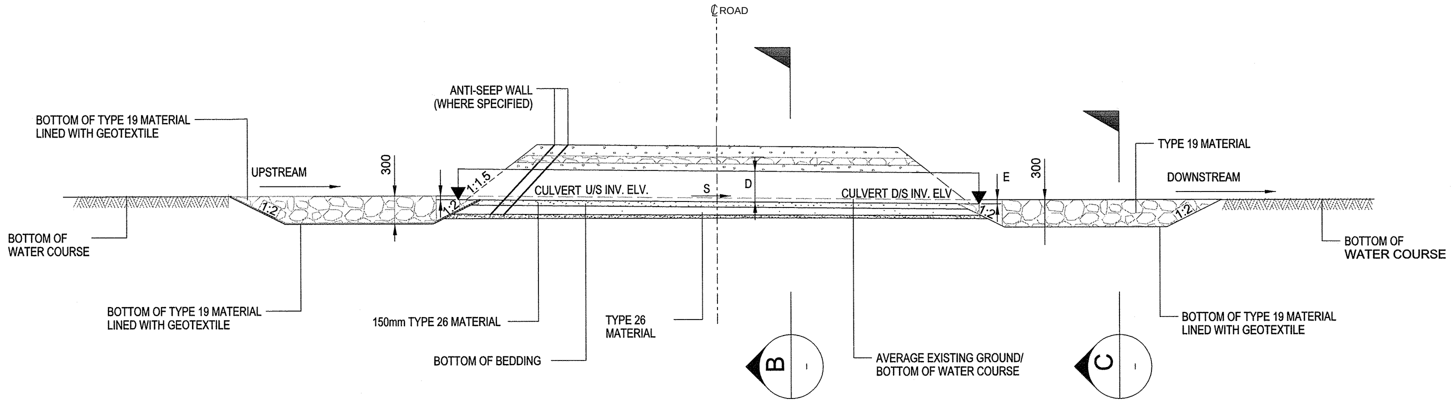
NTS

Typical Culvert Details


L=4D (APPROX.)
PAINT ENDS OF CULVERT BLACK
UPSTREAM
1:3
TYPE 19 MATERIAL LINED WITH GEOTEXTILE
A
–
℄ ROAD
LENGTH
CULVERT BEDDING
FLOW
CULVERT ℄
θ
C
D
W
C
D
CULVERT BEDDING
1:3
600mm MIN
B
-
L=4D (APPROX.)
PAINT ENDS OF CULVERT BLACK
DOWNSTREAM
1:3
TYPE 19 MATERIAL LINED WITH GEOTEXTILE
1:3
600mm MIN
C
-

CULVERT PLAN VIEW

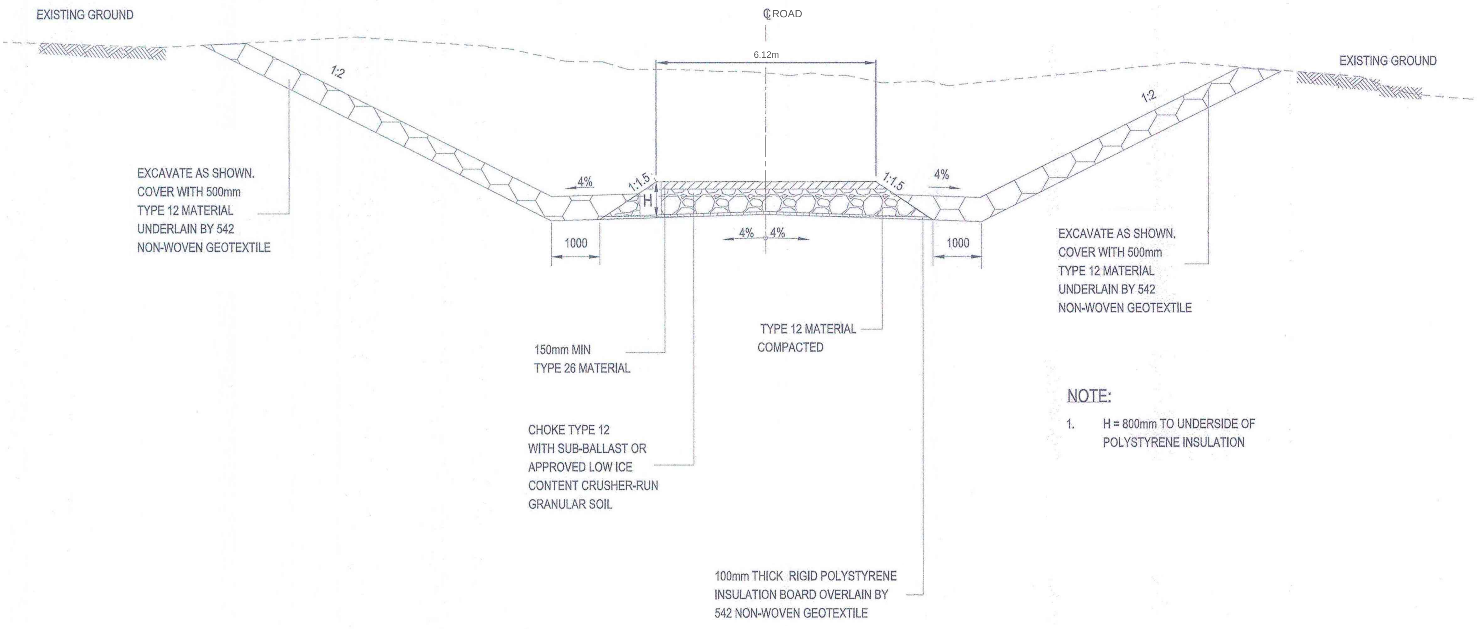
NTS


℄ ROAD
ANTI-SEEP WALL (WHERE SPECIFIED)
BOTTOM OF TYPE 19 MATERIAL LINED WITH GEOTEXTILE
UPSTREAM
300
1:2
1:2
1:1.5
CULVERT U/S INV. ELV.
S
D
CULVERT D/S INV. ELV
1:2
E
300
TYPE 19 MATERIAL
DOWNSTREAM
1:2
BOTTOM OF WATER COURSE
BOTTOM OF WATER COURSE
BOTTOM OF TYPE 19 MATERIAL LINED WITH GEOTEXTILE
150mm TYPE 26 MATERIAL
TYPE 26 MATERIAL
BOTTOM OF BEDDING
AVERAGE EXISTING GROUND/ BOTTOM OF WATER COURSE
BOTTOM OF TYPE 19 MATERIAL LINED WITH GEOTEXTILE
B
-
C
-

SECTION A –

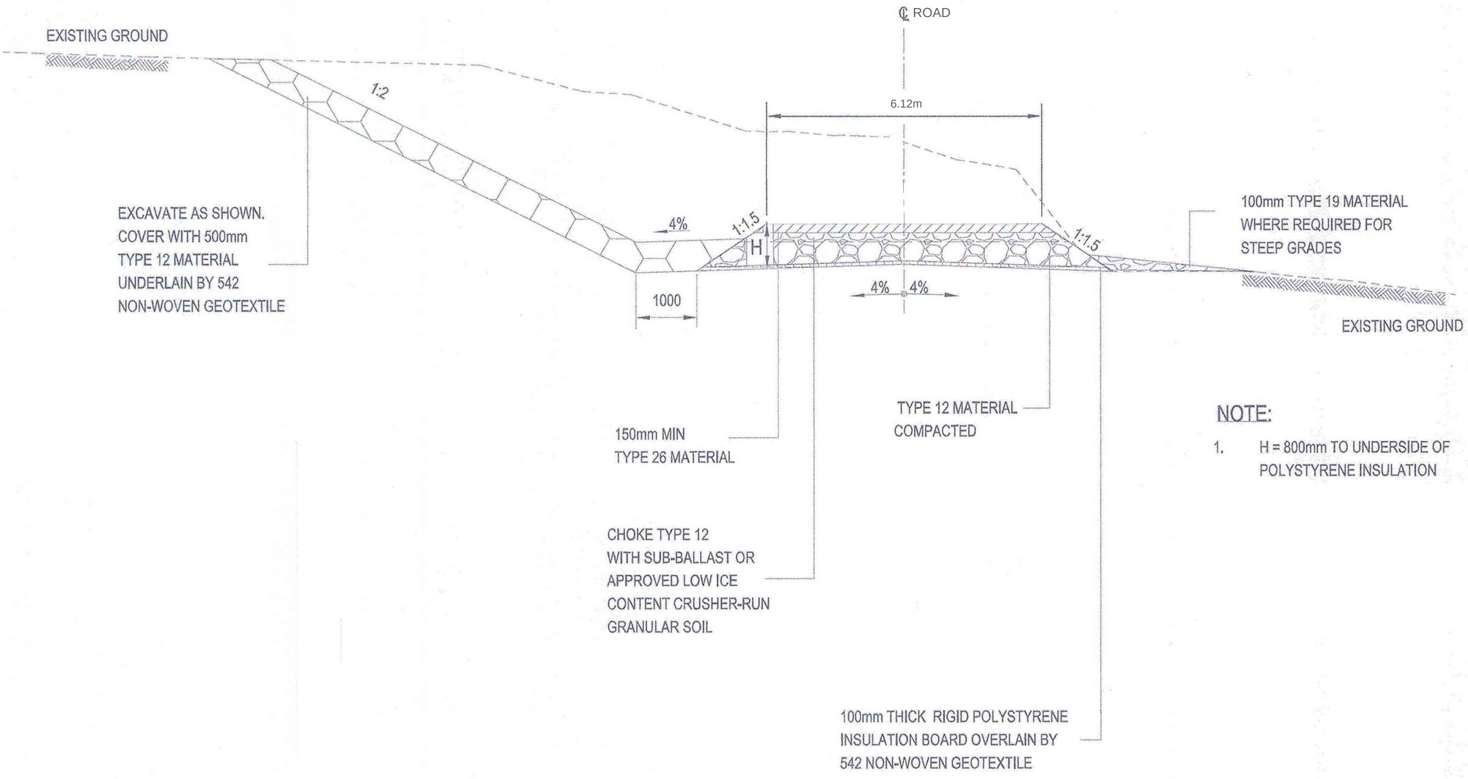
NTS

Typical Culvert Details


EXISTING GROUND
℄ ROAD
6.12m
EXISTING GROUND
1:2
1:2
4%
1:1.5
H
1:1.5
4%
4%
4%
1000
1000
EXCAVATE AS SHOWN.
COVER WITH 500mm
TYPE 12 MATERIAL
UNDERLAIN BY 542
NON-WOVEN GEOTEXTILE
EXCAVATE AS SHOWN.
COVER WITH 500mm
TYPE 12 MATERIAL
UNDERLAIN BY 542
NON-WOVEN GEOTEXTILE
TYPE 12 MATERIAL
COMPACTED
150mm MIN
TYPE 26 MATERIAL
NOTE:
1. H = 800mm TO UNDERSIDE OF POLYSTYRENE INSULATION
CHOKE TYPE 12
WITH SUB-BALLAST OR
APPROVED LOW ICE
CONTENT CRUSHER-RUN
GRANULAR SOIL
100mm THICK RIGID POLYSTYRENE
INSULATION BOARD OVERLAIN BY
542 NON-WOVEN GEOTEXTILE

TYPICAL CROSS SECTION (CUT IN PERMAFROST)

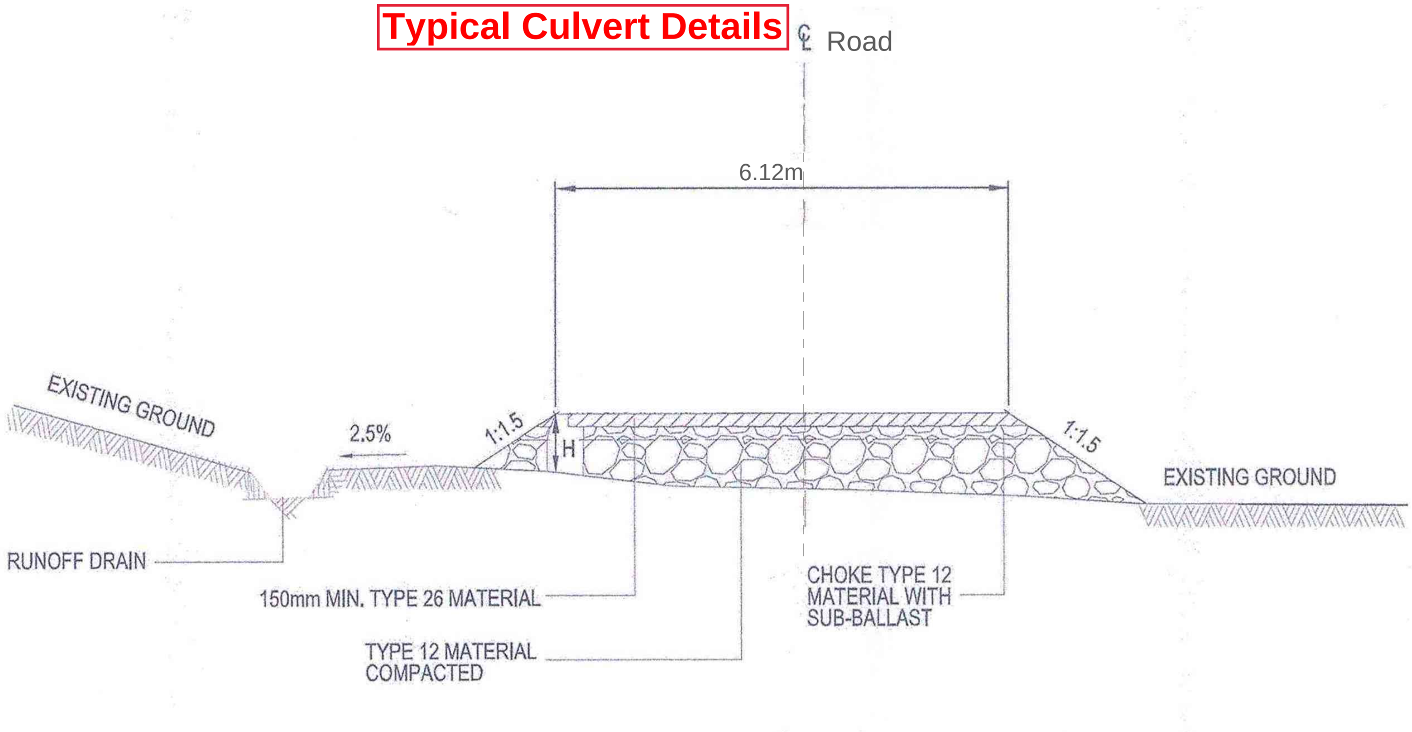
NTS


EXISTING GROUND
℄ ROAD
6.12m
1:2
4%
1:1.5
H
1:1.5
4%
4%
1000
EXCAVATE AS SHOWN.
COVER WITH 500mm
TYPE 12 MATERIAL
UNDERLAIN BY 542
NON-WOVEN GEOTEXTILE
100mm TYPE 19 MATERIAL
WHERE REQUIRED FOR
STEEP GRADES
EXISTING GROUND
TYPE 12 MATERIAL
COMPACTED
150mm MIN
TYPE 26 MATERIAL
NOTE:
1. H = 800mm TO UNDERSIDE OF POLYSTYRENE INSULATION
CHOKE TYPE 12
WITH SUB-BALLAST OR
APPROVED LOW ICE
CONTENT CRUSHER-RUN
GRANULAR SOIL
100mm THICK RIGID POLYSTYRENE
INSULATION BOARD OVERLAIN BY
542 NON-WOVEN GEOTEXTILE

TYPICAL CROSS SECTION (CUT IN PERMAFROST WITH DAYLIGHTING)

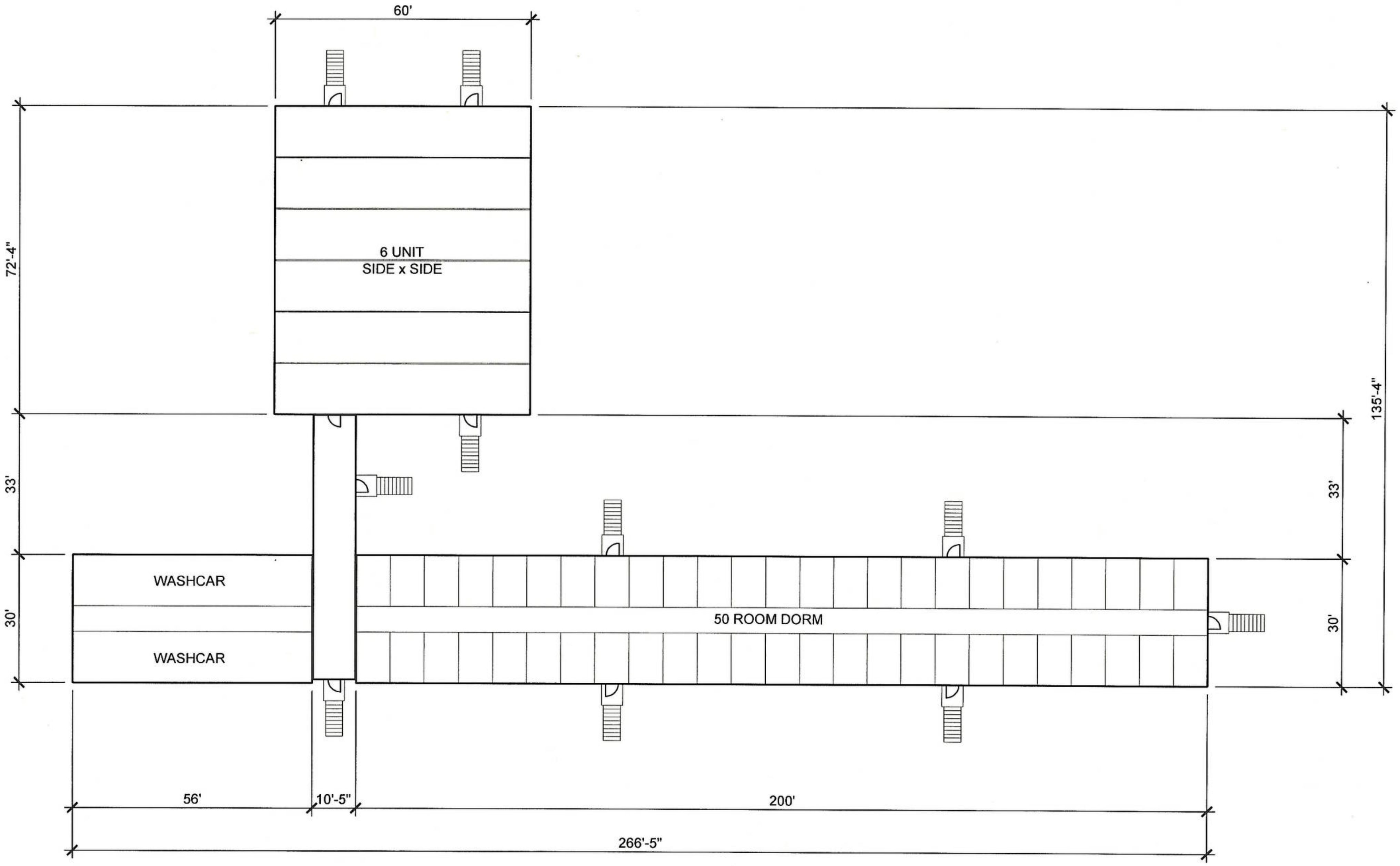
NTS

Typical Culvert Details


℄ Road
6.12m
EXISTING GROUND
2.5%
1:1.5
H
1:1.5
EXISTING GROUND
RUNOFF DRAIN
150mm MIN. TYPE 26 MATERIAL
TYPE 12 MATERIAL COMPACTED
CHOKE TYPE 12 MATERIAL WITH SUB-BALLAST

TYPICAL CROSS SECTION (FILL)

Tote Road Mobile Camps Site Plan


60'
72'-4"
6 UNIT
SIDE x SIDE
135'-4"
33'
33'
30'
30'
WASHCAR
WASHCAR
50 ROOM DORM
56'
10'-5"
200'
266'-5"

DIMENSIONS ARE NOMINAL
SAMPLE DRAWING - TO BE USED AS A GUIDE ONLY

THESE DRAWINGS AND DESIGNS ARE THE SOLE PROPERTY OF HORIZON NORTH AND MAY NOT BE REPRODUCED OR SUBMITTED TO OUTSIDE PARTIES WITHOUT THE EXPRESSED WRITTEN CONSENT OF HORIZON NORTH

1	170829	ISSUED FOR REVIEW	TS	DG
No.	Y|M|D	REVISION	BY	CHKD

HORIZON NORTH

PROJ # :
TN # :
SCALE : 1" = 30'-0"
DRAWN BY : TS
CHECKED : DG

BAFFINLAND IRON MINES

BAFFINLAND SHORT TERM
ACCOMMODATION CAMP
SITE PLAN

DWG No.: AF-011-010

Last Plot: Aug 29, 2017 - 2:09pm, Plot By: TSABYAN Drawing Location: J:\PROPOSALS\(((HNCC PROPOSALS)))\170829 - UNNAMED\UNNAMED.DWG