Appendix B:

2019 Marginal Closure and Reclamation Financial Security Estimate

2019 Marginal Closure and Reclamation Financial Security Estimate

1 November 2018

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Table of Contents

1. Introduction ... 1
  1.1 Purpose ... 1
  1.2 Regulatory Context ... 1
  1.3 Applied Rates ... 2
  1.3.1 2018 Direct Unit Rate Updates ... 2
  1.3.2 Direct Cost Unit Rate – Culverts ... 4
  1.4 Document Structure ... 4
2. 2018 Reconciliation ... 5
  2.1 2018 Direct Unit Rate Updates ... 5
  2.2 Disturbed Areas Reconciliation ... 6
  2.2.1 Grade and Re-Contour ... 6
  2.3 2018 Sea Lift Materials ... 6
  2.3.1 Buildings and Foundations ... 6
  2.3.2 Mechanical and Mobile Equipment ... 6
3. 2019 Work Plan ... 8
  3.1 Introduction ... 8
    3.1.1 Closure Scenario ... 8
  3.2 2019 Planned Activities ... 8
  3.3 2019 Work Plan Security Estimate Assumptions ... 9
    3.3.1 Direct Cost Assumptions ... 9
      3.3.1.1 Buildings and Foundations ... 10
      3.3.1.2 Mechanical and Mobile Equipment ... 10
      3.3.1.3 Site Works ... 12
      3.3.1.4 Storage Tanks ... 13
      3.3.1.5 Culverts ... 14
      3.3.1.6 Desalination Plant ... 14
      3.3.1.7 Fill Application ... 14
    3.3.2 Indirect Cost Assumptions ... 15
      3.3.2.1 On-Site Fuel Demobilization and Reclamation Fuel Mobilization ... 15
      3.3.2.2 Off-Site Disposal of Hazardous and Non-Hazardous Waste ... 15
      3.3.2.3 Mobilization of Workers Required for Reclamation ... 16
      3.3.2.4 Worker Accommodation & Camp Operation ... 16
      3.3.2.5 Mobilization and Demobilization of Equipment and Materials ... 16
      3.3.2.6 Post Closure Monitoring ... 17
      3.3.2.7 Supervision, Project Management and Contract Administration ... 19
      3.3.2.8 Engineering Fees ... 19
      3.3.2.9 Contingency ... 19
    3.3.3 Exclusions ... 19
4. 2019 Estimate Summary ... 20
5. Supporting Documents ... 22

List of Appendices

Appendix A – 2019 Estimate Breakdown Structure (EBS)

Appendix B – 2019 Work Plan Layouts

Appendix C – Unit Rate Documentation

Appendix D – Supporting Documentation

1. Introduction

1.1 Purpose

The purpose of this 2019 Marginal Closure and Reclamation Financial Security Estimate ('2019 Estimate') is to provide a summary of the closure and reclamation security estimated to be required for the Mary River Project (the Project) to meet reclamation objectives as outlined in the Interim Mine Closure and Reclamation Plan (BAF-PH1-830-P16-0012). The total 'global' closure and reclamation security estimated to be required takes into consideration planned work in 2019 being conducted under Type "A" Water Licence 2AM-MRY1325, Amendment No. 1 and the Qikiqtani Inuit Association's (QIA) Commercial Lease No. Q13C301 in addition to previous Project closure and reclamation security.

The 2019 Estimate is intended to be inclusive of all closure and reclamation costs estimated to be required for a 3rd Party Contractor to perform the work in a 'worst-case' scenario for all disturbed areas, project components and project activities existing on the Mary River Project site upon conclusion of the 2019 Work Plan. For the purpose of this document, the material changes associated to security from the 2019 Work Plan are termed, '2019 Work Plan Security Estimate'.

In order for the 2019 Estimate Addendum to accurately reflect the total 'global' closure and reclamation security estimated to be required for the Project in 2019, this document also provides a summary of the identified Project components and activities that have materially changed from the position presented by Baffinland Iron Mines Corporation (Baffinland) during the 2018 Annual Security Review (ASR)[1] and subsequent adjustments based on the volume of material that arrived on the 2018 sealift. Based on these identified material changes, the resulting associated security impacts (+/- $) are also presented for incorporation into the 2019 Estimate to ensure accurate representation of the Project based on current planning.

1.2 Regulatory Context

An annual adjustment to reclamation security is required under Section 9.2 of the Commercial Lease, No. Q13C301, agreed to between Baffinland and the QIA, as well as a requirement under the Type 'A' Water Licence 2AM-MRY1325, Amendment No. 1 (Part J, Item 3), and in consideration of the QIA Abandonment and Reclamation (A&R) Policy (QIA, 2013). Additionally, Part C, Item 3 of the Type 'A' Water Licence 2 AM-MRY1325 and Section 9.2, Part i) of the Commercial Lease, No. Q13C301 allows for Baffinland (the Licensee) to request a change to the total amount of security outside of the ASR process. The 2019 Estimate therefore represents Baffinland's proposed adjustment to reclamation security to account for work conducted on site to date and planned work to be completed as described in the 2019

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[1] As described in 2017 Marginal Closure and Reclamation Financial Security Estimate (November 2, 2016), 2017 Marginal Closure and Reclamation Security Estimate Memo – Revisions to Reflect Interested Parties Feedback (November 24, 2016) and NWB Letter on January 20, 2017 Re: Licence No. 2AM-MRY1325, Baffinland Iron Mines Corporation Type "A" Water Licence, Mary River Mine Project: Direction from Nunavut Water Board Under the Annual Security Review Process Established Under Part C and Schedule C of the Water Licence.

Work Plan. The amount of security estimated to be required is based on an estimate of the highest reclamation liability in the upcoming year[2] or 'worst case' scenario.

1.3 Applied Rates

The 2019 Estimate Addendum was developed by applying the direct cost unit rates established in the 2014 Complete Project Financial Security Assessment[3] to quantities of functional units of each activity or project component proposed/changed under the 2019 Estimate Addendum, unless indicated otherwise. As a result of ongoing discussions with QIA regarding the High Uncertainty Items for the Mary River Project Financial Security Estimate, an evaluation and update of the unit rates was completed in 2018 and is outlined in Section 1.3.1.

Based on the direct cost estimate, indirect costs required to support direct cost work were accounted for proportional to assumptions and considerations applied in the 2014 Complete Project Financial Security Assessment. Indirect costs are additional costs outside of costs required for direct reclamation activities that are required to ensure reclamation objectives are met. The sum of direct and indirect estimated costs for the 2019 Estimate Addendum was then differentiated based on geographic liability allocation (IOL vs. Crown land) and relation to land or water liability. Appendix A presents the Mary River Project Estimate Breakdown Structure (EBS) which demonstrates the results of this process for all activities or project components proposed under the 2019 Estimate Addendum and all previous project financial security liabilities as described in previous ASR submissions.

All costs are in Canadian Dollars (CAD). All monetary totals are rounded to the nearest '000.

1.3.1 2018 Direct Unit Rate Updates

Though discussions with QIA on the High Uncertainty Items, it was determined that an evaluation of labour and equipment rates should be completed to update the direct cost unit rates to be reflective of current market rates. The 2014 Complete Project Financial Security Estimate outlined the 'First Principles' method for developing direct costs, based on the number of person-days, equipment hours and fuel consumption estimated to complete each activity. Where possible, actual cost data was utilized, including labour and equipment rates.

The labour rate derived in the 2014 Complete Project Financial Security Estimate was \$100/hour, based on an average blended rate from three (3) different 3rd Party Contractors for personnel skilled in a number of occupations required to carry out the reclamation activities identified. In 2018 Baffinland completed an assessment of five (5) different 3rd Party Contractors, including both contractors from outside Nunavut and those registered in Nunavut. The unit rates were determined to be significantly different from those in used in 2014 and warranted updating. The revised labour rate based on blended updated 2018 contractor rates is \$75/hour. Updated labour rates are provided in Appendix C for reference.

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[2] As per Type 'A' Water Licence 2AM-MRY1325, Amendment No. 1, Schedule C, Part 6, Item c.

[3] As described in 2014 Complete Project Financial Security Assessment, H349000-1000-07-126-0018, Rev.1. Hatch. Submitted to parties October 31, 2014.

The 2014 Complete Project Financial Security Estimate utilized a blended equipment rate of $150/hour, representative of the variety of equipment required to implement the reclamation activities, and includes the cost to operate and maintain the equipment, but exclusive of labour and mobilization/demobilization. The 2014 blended equipment rate was calculated based on actual equipment rates from three (3) different contractors. In 2018 Baffinland completed an assessment of three (3) different 3rd Party Contractors, including both contractors from outside Nunavut and those registered in Nunavut. The unit rates were determined to be significantly different from those in used in 2014 and warranted updating. The revised equipment rate based on blended updated 2018 contractor rates is $125/hour. Updated labour rates are provided in Appendix C for reference.

Based on the updated labour and equipment rates for the Project, the direct cost unit rates for all reclamation activities have been updated, and are presented in Table 1-1 for reference. As a result of the unit rate update, the overall reclamation estimate for the Project was adjusted to reflect the updated rates, and represents a reduction of the estimate (2014 through 2018) of $7,901,310. This is further detailed in Section 2.0.

Table 1-2. 2018 Unit Rate Update

Description	Unit	2014 Unit Rate ($/unit)	2018 Unit Rate ($/unit)
Fill Application	m2	44.37	38.83
Grade & Re-Contour	m2	1.81	1.49
Grade & Re-Contour Significant Disturbed Areas	m2	5.31	4.99
Culvert Removal	Ea	1,094.48	1,094.48
Liner Removal	m2	3.50	3.50
Open Pit Stabilization	m3	6.22	5.49
Light Mechanical Equipment	Ea	1,980.80	1,707.45
Medium Mechanical Equipment	Ea	4,261.34	3,714.64
Heavy Mechanical Equipment	Ea	41,205.45	35,507.45
Light Mobile Equipment	Ea	941.09	876.92
Medium Mobile Equipment	Ea	1,494.13	1,378.63
Heavy Mobile Equipment	Ea	2,618.87	2,310.87
Light Tanks	Ea	2,148.33	1,872.41
Medium Tanks	Ea	7,387.31	6,386.31
Light Diesel Tanks	Ea	3,693.66	3,193.16
Medium Mobile Diesel Tanks	Ea	10,481.05	9,031.52
Medium Diesel Tanks	Ea	16,166.40	13,928.01
Large Diesel Tanks	Ea	106,338.74	91,285.24
Largest Diesel Tanks	Ea	171,468.15	147,297.85
Modular Building Not Contaminated	m2	59.38	50.75
Modular Building Contaminated	m2	143.42	123.02
Fold Away Building Not Contaminated	m2	41.57	35.53
Fold Away Building Contaminated	m2	142.41	122.25
Soft Walled Building (tent) Not Contaminated	m2	47.51	40.60
Soft Walled Building (tent) Contaminated	m2	148.35	127.32
ISO Container	m2	29.69	25.38
Timber Cribbing	m2	20.78	17.76
Precast Concrete Foundations	m2	38.47	32.88
Slab on Grade	m2	33.11	33.11
Bridge Removal	Lot	201,838.77	172,505.43
Incinerator	Ea	9,975.93	8,743.93

Description	Unit	2014 Unit Rate ($/unit)	2018 Unit Rate ($/unit)
Potable Water	Ea	9,975.93	8,743.93
Sewage Treatment Plant	Ea	11,035.58	9,649.58
Ship Loader	Lot	3,827,468.53	3,271,220.53
Waste Rock Facility Water Treatment Plan	Lot	77,500.00	67,350.00
Reclaim Conveyor	Lot	1,329,441.31	1,136,232.91
Piping	m	66.23	56.60
Cabling	m	26.49	22.64
Miscellaneous Items (Minor)	ea	529.83	452.83
Removal of Airstrip Lighting	m	26.49	22.64

1.3.2 Direct Cost Unit Rate – Culverts

In consultation with QIA, it was determined that the unit rate for culverts utilized for the Project may no longer be representative, as culvert lengths have potentially varied from the assumptions used in the original derivation of unit rates in 2014 by both Baffinland and QIA. It was proposed that a culvert unit rate be developed on a per metre length basis, to better represent the effort required to remove a culvert installation on closure. Baffinland believes this approach is reasonable, however notes that it may be overly conservative for locations where paired or multiple culverts are installed, as the earthworks required to complete the removal would be captured in duplicate using this methodology. The QIA has presented to Baffinland a unit rate of $50/m for culverts, and Baffinland has adopted this rate for consistency. It is noted that, as agreed to with QIA, this unit rate will only apply for the installation of new culverts, and that existing culverts are exempt and will continue to utilize historical unit rates.

1.4 Document Structure

The following outlines the structure of the 2019 Estimate document:

- Section 1 presents the purpose, regulatory context, applied rates used, and document structure applicable to the 2019 Estimate;
- Section 0 describes the ‘2018 Reconciliation’ process, and its resulting impacts to the 2019 Estimate;
- Section 3 provides a summary of the financial security estimated to be required for marginal closure and reclamation liability increase associated with the Mary River Project 2019 Work Plan (‘2019 Work Plan Security Estimate’);
- Section 4 summarizes net impacts to the 2019 Estimate; and
- Section 5 lists supporting documentation that was available to determine costs and quantities for the purpose of the 2019 Estimate.

2. 2018 Reconciliation

In order for the 2019 Estimate to accurately reflect the total ‘global’ closure and reclamation security estimated to be required for the Project in 2019, the previous year’s project estimates need to reconciled to ensure applicability. Activities previously proposed that require reconciliation fall into the following categories:

a) Activities that have had security allocated to them that are no longer planned to be conducted;
b) Activities that have been conducted but have no security explicitly allocated to them; and
c) Materials and equipment that have arrived at the Project on the 2018 sealift, and were under or over estimated in 2018.

Additionally, as described in Section 1.3.1, the unit rates for labour and equipment were updated to reflect current contractor rates in comparison to the rates used in the 2014 comprehensive estimate. The activities that fall into the above categories and their corresponding reconciliation action are described in the sub sections below.

2.1 2018 Direct Unit Rate Updates

Based on the updated labour and equipment rates for the Project, the direct cost unit rates for all reclamation activities have been updated, and are presented in Table 1-1 with associated reference material presented in Appendix C. The outcome of this assessment was a reduction of the labour rate to $75/hour (formerly $100/hour) and the equipment rate to $125/hour (formerly $150/hour).

The new unit rates were utilized for the 2019 Estimate herein, however the updated unit rates were also applied to the total global estimate of security as calculated by Baffinland between 2014 and 2018. An update to the Estimate Breakdown Structure using the revised rates, exclusive of the 2019 Estimate is provided in Appendix C. The revised global estimate is $62,130,000, which represents an overall reduction in the reclamation security of $7,901,000. This reduction is divided between IOL ($7,754,000) and Crown land ($147,000) liabilities. A breakdown of the global estimate and the reduction is provided in the below Table 2-1. It should be noted that the global estimate provided in Table 2-1 in reference to the 2018 Work Plan Addendum is higher than previously presented. This is the result of a thorough QA/QC check of all inputs into the EBS from 2014 through 2018, and it was determined there were errors in the addition of indirect costs to the EBS. However, these errors were only reflected in the global estimate in 2018, and were not found in the calculation of the marginal increase.

Table 2-1: Summary of Revised Global Estimate

Breakdown	Total ($)	Direct ($)	Indirect ($)
Global Estimate from the 2018 Work Plan Addendum	$ 70,031,000	$ 35,844,000	$ 34,187,000
Adjusted Global Estimate based on revised unit rates (up to 2018 Work Plan Addendum)	$ 62,130,000	$ 29,538,000	$ 32,591,000
Reduction in the Global Estimate	**-$ 7,901,000**	**-$ 6,306,000**	**-$ 1,596,000**

NOTES:
1) Grand total rounded to nearest ‘000

2.2 Disturbed Areas Reconciliation

2.2.1 Grade and Re-Contour

The position presented by Baffinland during the 2018 ASR allocated a total of $19,000 in direct costs to account for grading and re-contouring of disturbed areas that have not been disturbed and are not anticipated to be disturbed related to the Mary River Project. An itemized list of this reduction is presented in Table 2-2. For the purpose the 2019 Estimate, these areas are no longer envisioned as requiring grading and re-contouring or have been superseded by a more current/accurate allocation.

Table 2-2. Disturbed Areas Removed from the EBS

Description	Unit Rate ($)	Quantity (m^2)	Total Cost ($)[1]
Milne Port			
Laydown LP1	1.49	-13,000	-19,434
	TOTAL	**-13,000**	**-19,000**

NOTES:
1) Grand total rounded to nearest '000

2.3 2018 Sea Lift Materials

The position presented by Baffinland during previous security estimates was based on the forecasted equipment expected to be delivered to site in 2018. As a result of updated planning, contractor scheduling, and operational needs arising following the Work Plan preparation there were additional materials and equipment mobilized to the Project not considered in the previous security estimates, as well as equipment forecasted that did not arrive and equipment that was backhauled and removed from the Project.

2.3.1 Buildings and Foundations

The position presented by Baffinland during the 2018 Estimate included the mobilization and construction of a Rolling Stock Workshop. While this workshop was not mobilized or constructed in 2018, it is planned for mobilization and construction in 2019. There are no changes to the estimate required at this time to account for this.

2.3.2 Mechanical and Mobile Equipment

The position presented by Baffinland during previous security estimates was based on the forecasted equipment expected to be delivered to site in 2018. The actual type and quantity of equipment delivered to site in 2018 varied from the forecasted estimate and therefore during the 2019 Reconciliation process Baffinland adjusted the EBS, as itemized in Table 2-4 below, to ensure the 2018 Estimate reflects the most up to date information. Items marked as '*Backhaul*' were removed from the site in 2018 on the backhaul sealift.

Table 2-2. Mechanical and Mobile Equipment Reconciliation

Description	Unit Rate Type	Unit Rate ($/pcs)	Quantity (pcs)	Cost ($)[1]
Used conveyors	Heavy Equipment	32,950.0	4	131,800
Grizzly unit 11-0702	Heavy Equipment	32,950.0	1	32,950
Concrete Batch Plant	Heavy Equipment	32,950.0	1	32,950

Description	Unit Rate Type	Unit Rate ($/pcs)	Quantity (pcs)	Cost ($)[1]
Hydraulic Rock Crusher - Tramac	Heavy Equipment	32,950.0	1	32,950
Used conveyors	Heavy Equipment	32,950.0	4	131,800
Grizzly unit 11-0702	Heavy Equipment	32,950.0	1	32,950
Jaw Crusher 11-0701	Heavy Equipment	32,950.0	1	32,950
Screener Unit 10-0701	Heavy Equipment	32,950.0	1	32,950
745C Rock Truck	Heavy Mobile Equipment	2,075.0	-5	-10,375
345 D Excavator	Heavy Mobile Equipment	2,075.0	2	4,150
PV-271 Drill	Heavy Mobile Equipment	2,075.0	2	4,150
1 X D65 ATLAS COPCO DRILL S/N TMG185ED00269	Heavy Mobile Equipment	2,075.0	1	2,075
Cat 793 Mining Truck	Heavy Mobile Equipment	2,075.0	2	4,150
Western Star Ore Haul TRuck	Heavy Mobile Equipment	2,075.0	11	22,825
30,000 L Fuel Tanker Trailer	Medium Mobile Equipment	1,162.5	1	1,163
Backhaul deloupe float trailer	Medium Mobile Equipment	1,162.5	-1	-1,163
Backhaul Kenworth Unit	Medium Mobile Equipment	1,162.5	-2	-2,325
Backhaul Western Star Unit	Medium Mobile Equipment	1,162.5	-3	-3,488
1988 MACK Service Truck	Medium Mobile Equipment	1,162.5	1	1,163
Side Dumper Lead or trailer	Medium Mobile Equipment	1,162.5	19	22,088
Kubota RTV-X1100c	Light Mobile Equipment	729.2	2	1,458
Used Light Plant	Light Mobile Equipment	729.2	2	1,458
Backhaul Ford Pickup	Light Mobile Equipment	729.2	-1	-729
Backhaul GMC Sierra	Light Mobile Equipment	729.2	-1	-729
3rd Party Heavy Mobile Equipment (make up for typical fleet)	Heavy Mobile Equipment	2,075.0	16	33,200
3rd Party Medium Mobile Equipment (make up for typical fleet)	Medium Mobile Equipment	1,162.5	-30	-34,875
3rd Party Light Mobile Equipment (make up for typical fleet)	Light Mobile Equipment	729.2	41	29,896
		TOTAL	**65**	**374,000**

NOTES:
1) Grand total rounded to nearest '000

3. 2019 Work Plan

3.1 Introduction

The purpose of this section of the document is to provide a summary of the additional financial security estimated to be required for work items described in the Mary River Project 2019 Work Plan (1 November 2018). The estimated marginal closure and reclamation financial security required to account for 2019 planned work (aka. The '2019 Work Plan Security Estimate') is intended to be aggregated with the changes to the 2018 Work Plan reconciled in the above Section 2 and previous Project closure and reclamation security bonding. The combination of the reconciliation in Section 2 and the estimate presented in this Section 3 will provide a comprehensive update to the 'global' estimate and the marginal increase required for 2019. The result of this approach, the estimated project-wide or 'global' closure and reclamation security bonding totals for the Mary River Project to-date, are presented in Section 4.

A detailed description of the work activities captured in the 2019 Work Plan Security Estimate are described in the Baffinland 2019 Work Plan and are summarized in Section 3.2 below.

3.1.1 Closure Scenario

The 2019 Work Plan Security Estimate is based on a scenario that assumes all planned activities for 2019 Work Plan Addendum have taken place on site and all material/consumables (excluding fuel) that are mobilized to site in 2019 are in full inventory. All other assumptions relating to the estimation of direct and indirect costs, including fuel, associated with the 2019 Work Plan Security Estimate are consistent with the assumptions established in the 2014 Complete Project Financial Security Assessment and previous ASR documentation unless noted otherwise.

3.2 2019 Planned Activities

As described in the 2019 Work Plan, planned work in 2019 is being conducted under the amended Project Certificate No. 005 Amendment No. 2, QIA Commercial Lease No. Q13C301, Type 'A' Water Licence 2AM-MRY1325, Amendment No. 1 and Type 'B' Water Licence 8BC-MRY1416.

The following list represents the activities from the 2019 Work Plan planned for implementation in 2019, but will only proceed following the applicable regulatory approvals where required, and approval from QIA including the posting of any relevant marginal security adjustments or adjustments to the Commercial Lease (e.g. OEN, TRAN). This planned work includes:

1. Development and operation of the mine, ore crushing and land transportation, stockpiling and marine shipment of ore;
2. The continued development and construction of infrastructure required at Milne Port and the Mary River Mine Site (Mine Site) and along the Tote Road for the Mary River Project;
3. Continued operation of Mine Site and Milne Port Camps to support ongoing operations and construction activities which will include the use of water and deposition of waste as authorized under existing permits;

4. On-going operation and expansion of permitted quarry and borrow sources; additionally, four (4) new quarries have been identified along the Tote Road to support ongoing maintenance and construction;
5. At Milne Port, vessels carrying fuel, equipment and supplies for use at the Mine Site and Milne Port will arrive during open water (approximately between mid-July and mid-October 2019). Material, fuel and supplies required for operational and construction activities will be transported to the Mine Site year round via the Tote Road;
6. Ongoing environmental effects studies and baseline data collection will continue to support the construction and operation of the Project as well as for future engineering requirements;
7. Continued environmental monitoring in accordance with the approved Project Certificate, licenses, authorizations, management plans and environmental effects monitoring plans;
8. On-going exploration activities including drilling, mapping, prospecting, sampling, and geophysics. Planning of the details of the summer drilling and/or trenching program is not yet finalized;
9. Tote Road improvements to address safety concerns, freshet runoff issues and poor road conditions during the spring and summer periods;
10. Continued construction of additional fuel storage at the project;
11. Continued construction of the 800-person hardwall camp at the Mine site to address retention issues and safety concerns with continued long-term use of the tent camp at the Mine;
12. Construction of the 380-person hardwall camp at Milne Port following approval of a Water Licence Modification;
13. Site grading and laydown construction for supplies and equipment to support future construction activities and remove ponding and permafrost degradation issues around current infrastructure.
14. Installation of a floating freight dock to improve efficiencies on offloading of sealift as well as provide an opportunity for shore based connection for fuel ships to potentially avoid future use of floating hose for fuel receipt.
15. Erection of additional maintenance facilities to safely service equipment.

A detailed description of these work activities is provided in the Baffinland 2019 Work Plan.

3.3 2019 Work Plan Security Estimate Assumptions

3.3.1 Direct Cost Assumptions

The following sub-sections describe the assumptions used to establish the direct costs allocated in the 2019 Work Plan Estimate based on the 2019 Work Plan. Please refer to Appendix A for details of this cost allocation based on the Estimate Breakdown Structure (EBS), Appendix B for locations of below noted facilities, and Appendix D for supporting documentation relating to estimated unit quantities (where available). Direct cost allocations were applied to quantities as indicated in the 2019 Work Plan and consistent with the direct cost assumptions described in the 2014 Complete Project Financial Security Assessment.

3.3.1.1 Buildings and Foundations

The 2019 Work Plan Security Estimate allocates $254,000 plus proportional cover material application costs, in direct costs to account for a marginal increase of buildings and foundations associated with the 2018 Work Plan Addendum. This marginal increase of buildings and foundations is itemized in the EBS as presented in Appendix A. This additional cost allocation is based on:

- Mobilization of various trailers, offices and washcars; and
- Mobilization and assembly of a heated fold away building (contaminated) at the new KM110 laydown area for maintenance of mine operations equipment.

A summary of security costs associated with the marginal increase of buildings and foundations associated with the 2019 Work Plan is shown in Table 3-1.

Table 3-1: Summary of Marginal Increase of Buildings and Foundation Areas

Description	Unit Rate Type	Unit Rate ($/m^2)	Quantity (m^2)	Cost ($)[1]
Milne Port				
Office trailers (2 x 36 m2)	Modular Building Not Contaminated	47.6	72	3,430
Office trailers (2 x 36 m2)	Modular Building Not Contaminated	47.6	72	3,430
Crusher services trailer (2 x 36 m2)	Modular Building Not Contaminated	47.6	72	3,430
Site Contruction Office (2 x 36 m2)	Modular Building Not Contaminated	47.6	72	3,430
Offices and Lunchrooms (5x36m^2)	Modular Building Not Contaminated	47.6	180	8,574
E-House	Modular Building Not Contaminated	47.6	37	1,771
Mine Site				
Quonset hut	Modular Building Not Contaminated	47.6	100	4,764
Contractor lunchroom	Modular Building Not Contaminated	47.6	36	1,715
Contractor office	Modular Building Not Contaminated	47.6	36	1,715
Rail Operations offices (2 x 36 m2)	Modular Building Not Contaminated	47.6	72	3,430
Office Trailer (60 x 60)	Modular Building Not Contaminated	47.6	334	15,910
Office Trailer (24 x 60)	Modular Building Not Contaminated	47.6	132	6,288
Office Trailer (12 x 60)	Modular Building Not Contaminated	47.6	66	3,144
Lunchtrailer (44 x 10)	Modular Building Not Contaminated	47.6	40	1,905
Container lunchroom (2 x 36 m2)	Modular Building Not Contaminated	47.6	72	3,430
Container Office (4 x 36 m2)	Modular Building Not Contaminated	47.6	144	6,860
Washroom facility for Tote Road	Modular Building Contaminated	114.9	36	4,100
Washcar	Modular Building Contaminated	114.9	36	4,100
Lunchroom	Modular Building Not Contaminated	47.6	36	1,715
Heated Maintenance shop for pit equipment at KM110.5 laydown	Fold Away Building Contaminated	114.0	1,500	171,067
		TOTAL	**3,145**	**254,000**

NOTES:
1) Grand total rounded to nearest ‘000

3.3.1.2 Mechanical and Mobile Equipment

The 2019 Work Plan Security Estimate allocates $593,000, plus cover material application costs, in direct costs to account for a marginal increase of mechanical and mobile equipment as itemized in the 2019 Work Plan. This cost allocation is based on an additional 117 pieces of

Baffinland owned mechanical or mobile equipment top be mobilized to site in 2019. This is in addition to 34 pieces of 3rd Party 'Heavy Mobile Equipment', 49 pieces of 3rd Party 'Medium Mobile Equipment', and 61 pieces of 3rd Party Light Mobile Equipment', to update the 'Typical' 3rd Party equipment fleet adopted in the 2017 ASR Process to 2019 expectations.

A summary of the marginal increase of costs associated with mechanical or mobile equipment and associated unit rates is shown in Table 3-2.

Table 3-2: Summary of Marginal Increase of Mechanical and Mobile Equipment

Description	Unit Rate Type	Unit Rate ($/pcs)	Quantity (pcs)	Cost ($)[1]
Generator Sets	Heavy Equipment	32,950.0	4	131,800
Bucket Wheel Stacker Reclaimer	Heavy Equipment	32,950.0	2	65,900
Screen Metso FS353	Heavy Equipment	32,950.0	2	65,900
30,000 L Fuel Tanker Truck	Heavy Mobile Equipment	2,075.0	12	24,900
745C Rock Truck	Heavy Mobile Equipment	2,075.0	2	4,150
950M Loader	Heavy Mobile Equipment	2,075.0	1	2,075
Heavy Duty Shunt Truck	Heavy Mobile Equipment	2,075.0	1	2,075
Feeder Dolly	Heavy Mobile Equipment	2,075.0	1	2,075
Fines Mobile Stacker	Heavy Mobile Equipment	2,075.0	1	2,075
CONVEYING - Jump Conveyor	Heavy Mobile Equipment	2,075.0	1	2,075
CONVEYING - Conveyor Feeder	Heavy Mobile Equipment	2,075.0	1	2,075
Pumper fire truck	Heavy Mobile Equipment	2,075.0	1	2,075
Mobile Primary Crusher Unit	Heavy Mobile Equipment	2,075.0	1	2,075
Excavator - cat 349	Heavy Mobile Equipment	2,075.0	1	2,075
MOBILE EQUIPMENT - MINE SITE WHEEL DOZER - CAT 824H	Heavy Mobile Equipment	2,075.0	1	2,075
922K Wheel Loader	Heavy Mobile Equipment	2,075.0	1	2,075
374 Excavator	Heavy Mobile Equipment	2,075.0	1	2,075
740B ARTICULATING WATER TRUCK	Heavy Mobile Equipment	2,075.0	1	2,075
Fuel Tanker and tractor	Heavy Mobile Equipment	2,075.0	1	2,075
Jet A Truck	Heavy Mobile Equipment	2,075.0	1	2,075
793 Haul Truck	Heavy Mobile Equipment	2,075.0	3	6,225
D10 Dozer	Heavy Mobile Equipment	2,075.0	1	2,075
Generator/Air Compressor	Light Equipment	1,583.8	2	3,168
Light Plant	Light Equipment	1,583.8	27	42,761
F250 Passenger Van	Light Mobile Equipment	729.2	1	729
Light ERT utility vehicle	Light Mobile Equipment	729.2	1	729
Off Road Tracked Rescue Vehicle	Light Mobile Equipment	729.2	1	729
Skid Steer, Cat 247B or 275D	Light Mobile Equipment	729.2	1	729
Portable water pump	Light Mobile Equipment	729.2	2	1,458
Pickup truck (F350 or similar)	Light Mobile Equipment	729.2	15	10,938
Genie Manlift z60	Light Mobile Equipment	729.2	2	1,458
Genie Manlift s135x	Light Mobile Equipment	729.2	3	2,188
Frost Fighter Heater	Light Mobile Equipment	729.2	7	5,104
Generator (medium)	Medium Equipment	3,392.5	1	3,393
Tri-Trombone flat trailer	Medium Mobile Equipment	1,162.5	1	1,163
Freightliner Highway Truck	Medium Mobile Equipment	1,162.5	1	1,163
Fuel/Lube Truck	Medium Mobile Equipment	1,162.5	1	1,163
Telehandler	Medium Mobile Equipment	1,162.5	1	1,163
Telehandler	Medium Mobile Equipment	1,162.5	1	1,163
Zoom Boom 12,000 lbs	Medium Mobile Equipment	1,162.5	1	1,163
Passenger Bus	Medium Mobile Equipment	1,162.5	4	4,650

Description	Unit Rate Type	Unit Rate ($/pcs)	Quantity (pcs)	Cost ($)[1]
4x4 hotseating bus	Medium Mobile Equipment	1,162.5	1	1,163
Boom Truck	Medium Mobile Equipment	1,162.5	1	1,163
Pressure washing truck	Medium Mobile Equipment	1,162.5	1	1,163
3rd Party Heavy Mobile Equipment (make up for 'typical' fleet)	Heavy Mobile Equipment	2,075.0	34	70,550
3rd Party Medium Mobile Equipment (make up for 'typical' fleet)	Medium Mobile Equipment	1,162.5	49	56,963
3rd Party Light Mobile Equipment (make up for 'typical' fleet)	Light Mobile Equipment	729.2	61	44,479
		TOTAL	**261**	**$593,000**

NOTES:
1) Grand total rounded to nearest '000

3.3.1.3 Site Works

The 2019 Work Plan Addendum Security Estimate allocates $5,076,000 in direct costs to account for a marginal increase of disturbed areas that would have to graded and re-contoured associated with the 2018 Work Plan Addendum. This additional cost allocation is based on:

- Development of four (4) new quarries and expansion of the previously proposed quarry Q5, and the expansion of the existing quarry Q1 with a total footprint of 2,328,287 m^2.
- Construction of the Tote Road laydowns totaling a footprint of 285,000 m^2.
- Expansion of the proposed (2018) laydown LP2 at Milne Port by 30,000 m^2.
- Expansion of the Mine Site Crusher Pad (12,000 m^2) and associated sedimentation pond (2,000 m^2).
- Construction of laydowns at the Mine Site (KM110.5, KM107.5, expansion of the 800 person camp pad, WRF Water Treatment Plant pad) with a total footprint of 286,500 m^2.
- Expansion of the landfill footprint from the existing 13,000 m^2 to a total of 76,000 m^2, representing an increase in disturbed area of 63,000 m^2.
- Construction of the KM107 Run of Mine Stockpile and access road (133,400 m^2) and associated sedimentation pond (7,400 m^2).
- Construction of the Mine Site bulk fuel storage facility at a total footpring of 21,620 m^2 with a lined footprint of 12,000 m^2.
- Expansion of the Milne Port Ore Stockpile pad by 140,000 m^2, and the construction of a new associated sedimentation pond (15,000 m^2).
- Construction of the east sedimentation pond (No. 2a) at the Milne Port Ore Stockpile with a lined footprint of 4,400 m^2.
- Construction of a new contaminated snow dump/oily water containment area at Milne Port with a lined footprint of 2,700 m^2.
- Construction of new hazardous waste berms at the Mine Site and Milne Port with a total area of 360 m^2 per berm.

This marginal increase is based on an additional 3,294,207 m^2 of disturbed areas at a revised unit rate of \$1.49/m^2 for unlined or \$4.12/m^2 for lined, and is itemized in the EBS as presented in Appendix A and outlined in Table 3-2.

Table 3-3: Summary of Marginal Increase of Disturbed Areas Requiring Grade and Re-Contour

Description	Unit Rate Type	Unit Rate (\$/m^2)	Quantity (m^2)	Cost (\$)[1]
Milne Port				
Laydown LP2	Grade and Contour	1.49	30,000	44,847
Ore Stockpile Pad Expansion 2019	Grade and Contour	1.49	140,000	209,287
Ore Stockpile Sedimentation - New 2019	Grade and Re-Contour With Liner	4.12	15,000	62,134
Ore Stockpile Sedimentation Pond 2a	Grade and Re-Contour With Liner	4.12	4,400	18,226
Contaminated Snow dump/oily water containment - new 2019	Grade and Re-Contour With Liner	4.12	2,700	11,116
New Hazardous Waste Berm 2019	Grade and Re-Contour With Liner	4.12	360	1,482
Q1 Quarry (additional marginal increase in 2019)	Grade and Contour	1.49	226,000	337,849
Tote Road				
Laydown 2 - 2019	Grade and Contour	1.49	55,800	83,333
Laydown 4 - 2019	Grade and Contour	1.49	66,300	99,014
Laydown 7 - 2019	Grade and Contour	1.49	28,900	43,160
Laydown 9 - 2019	Grade and Contour	1.49	92,500	138,141
Laydown 10 - 2019	Grade and Contour	1.49	34,500	51,523
Laydown 13 - 2019	Grade and Contour	1.49	7,000	10,454
PQ2a quarry	Grade and Contour	1.49	345,500	516,491
PQ4a quarry	Grade and Contour	1.49	105,000	156,965
PQ6a quarry	Grade and Contour	1.49	194,000	290,012
PQ12a quarry	Grade and Contour	1.49	232,200	347,118
Q5 Quarry Expansion 2019	Grade and Contour	1.49	1,225,587	1,832,140
Mine Site				
Expansion of 800p camp laydown	Grade and Contour	1.49	12,000	17,939
WRF Water Treatment plant laydown 2019	Grade and Contour	1.49	3,500	5,232
KM107.5 Laydown for haul road parking	Grade and Contour	1.49	91,000	136,037
KM110.5 Laydown for Mine Ops	Grade and Contour	1.49	180,000	269,084
Km107 Stockpile and access Road	Grade and Contour	1.49	133,400	199,421
New PWSP 2019	Grade and Re-Contour With Liner	4.12	4,180	17,209
Crusher Pad Expansion 2019	Grade and Re-Contour With Liner	1.49	12,000	17,939
KM107 Sedimentation Pond	Grade and Re-Contour With Liner	4.12	7,400	30,653
Crusher Pad Sedimentation Pond 2019	Grade and Re-Contour With Liner	4.12	2,000	8,285
Landfarm	Grade and Re-Contour With Liner	4.12	9,000	37,280
Hazardous Waste Berm - New 2019	Grade and Re-Contour With Liner	4.12	360	1,482
Mine Site Fuel Tank Farm 2019 Footprint	Grade and Contour	1.49	21,620	32,288
Fuel Tank Containment Area	Grade and Re-Contour With Liner	4.12	12,000	49,707
		TOTAL	**3,294,207**	**5,076,000**

NOTES:
1) Grand total rounded to nearest '000

3.3.1.4 *Storage Tanks*

The 2019 Work Plan Security Estimate allocates \$358,000 in direct costs to account for the mobilization of additional water and fuel tanks to the Project Site in the 2019 Work Plan, including the construction of two (2) 15 million litre arctic diesel tanks at the Mine Site. A summary of the marginal increase of costs associated with water and fuel tanks and their associated unit rates is shown in Table 3-4 and is itemized in the EBS as presented in Appendix A.

Table 3-4: Summary of Marginal Increase of Storage Tanks

Description	Unit Rate Type	Unit Rate ($/ea)	Quantity (ea)	Cost ($)[1]
Water Tanks	Light Tank	1,710.4	6	10,263
Fuel Tanks	Light Diesel Tank	2,950.0	5	14,750
	Medium Mobile Diesel Tank	8,381.3	7	58,669
	Largest Diesel Tanks	137,277.5	2	274,555
		TOTAL	**20**	**358,000**

NOTES:
1) Grand total rounded to nearest '000

3.3.1.5 *Culverts*

The 2019 Work Plan Security Estimate allocates $28,500 to account for the installation of 365 m of new culverts at within the Tote Road area and the Mine Site area. As the unit rate was revised in 2018 to account for removal of a culvert on a per metre basis rather than per culvert bases, the cost allocation is based on a total of 365 m of culvert at a unit rate of $50 per metre and is presented in Table 3-5, and itemized in the EBS presented in Appendix A.

Table 3-5: Summary of Marginal Increase for Culvert Removal

Description	Unit Rate Type	Unit Rate ($/m)	Quantity (m)	Cost ($)[1]
Tote Road				
Culverts for Quarry Access Roads	Culvert Removal Per Metre	50	80	4,000
Mine Site				
Culverts for KM107 Stockpile Access Road	Culvert Removal Per Metre	50	225	11,250
Culverts for 800p Camp Discharge Line	Culvert Removal Per Metre	50	60	3,000
		TOTAL	**365**	**18,250**

NOTES:
1) Grand total rounded to nearest '000

3.3.1.6 *Desalination Plant*

The 2019 Work Plan Security Estimate allocates $7,925 plus cover material application costs to account for the closure and reclamation costs of a proposed desalination plant to be mobilized to Milne Port in 2019. This cost allocation is based the unit rate buildup for a potable water plant, established in the 2014 Complete Reclamation Security Estimate.

3.3.1.7 *Fill Application*

The 2019 Estimate allocates an additional $98,000 to account for application of cover material due to the marginal increase of demolition materials to be disposed of on-site. This cost allocation is based on an additional 2,534 m^2 of compacted material requiring fill application at an assumed disposal depth of six (6) meters. A summary of the marginal increase of fill application in the 2019 Security is shown in Table 3-6.

Table 3-6: Marginal Increase of Fill Application

Description	Unit Rate ($/m^2)	Quantity (m^2)	Cost ($)[1]
Mine Site			
Fill Application for 2018 Estimate Addendum	38.8	2,534	98,378
	TOTAL	**2,534**	**98,000**

NOTES:
1) Grand total rounded to nearest '000

3.3.2 Indirect Cost Assumptions

The following section describes the assumptions used to establish the indirect costs allocated for the purpose of the 2019 Work Plan Security Estimate. Unless noted otherwise, see the 2014 Complete Project Financial Security Assessment (H349000-1000-07-126-0018, Rev. 1) for further supporting information on the specific indirect unit rates and multipliers used below.

3.3.2.1 On-Site Fuel Demobilization and Reclamation Fuel Mobilization

The 2019 Estimate allocates an additional $1,736,000 to account for the demobilization of fuel stored on Site, and the mobilization of fuel required for the marginal increase in reclamation activities captured in the 2019 Estimate Addendum. Based on the increased fuel capacity in 2019 of an additional 30,000,000 L at the Mine Site, it is assumed 50% of this fuel would need to be demobilized at closure. This is based both on the assumption that the tanks would be likely to be entirely full at closure, and that some fuel on Site would be available for reclamation activities. The fuel demobilization rate is assumed to be $0.10/L.

The additional $1,736,000 allocation for fuel mobilization is based on the cost of mobilizing 50% of the fuel required for marginal reclamation and closure activities, including direct activities, power generation, and heat production. Reclamation for the marginal increase in activities in 2019 are estimated to require and additional 564,000 L of Type-1 fuel (see Appendix A). Marginal increases in camp operation during reclamation is estimated to require an additional 5,312 person-days on-site. Each person-day on site is assumed to consume 116L of Type-1 fuel for heat and power generation. This totals 614,000 L of Type-1 fuel required to heat and power the camp. Fuel mobilization rate is assumed to be $0.40/L.

See Appendix A for itemized person-day and fuel consumption quantities per item in the 2019 Estimate.

3.3.2.2 Off-Site Disposal of Hazardous and Non-Hazardous Waste

The 2019 Estimate allocates a marginal increase of $3,508,000 to account for the demobilization of ammonium nitrate planned to be mobilized to Site in 2019. The previous volume of ammonium nitrate accounted for in the estimate was 2,342 m^3. The 2019 Work Plan indicates an estimated total volume of ammonium nitrate required in 2019 at 12,142 m^3, which is an increase of 9,800 m^3, at a backhaul unit rate for dangerous goods of $358/m^3.

3.3.2.3 Mobilization of Workers Required for Reclamation

The 2019 Estimate allocates an additional $437,000 for worker mobilization. Detailed assumptions for mobilization of workers required for marginal closure and reclamation activities are as follows.

Person-hours required to complete direct cost related on-site marginal reclamation activities is estimated to be 53,120 hrs or 5,312 person-days (based on 10hr/day productivity). See Appendix A for itemized person-day allocations per 2019 Estimate item.

- Assume 70% of hires (3,719 person-days) are from southern communities and 30% (1,594 person-days) are from northern communities.
- Cost per person-day on site for worker mobilization from southern communities is $85.45/person-day on-site.
- Cost per person-day on site for worker mobilization from northern communities is $75.00/person-day on-site

3.3.2.4 Worker Accommodation & Camp Operation

The 2019 Estimate allocates an additional $1,198,000 for worker accommodation and camp operation during marginal reclamation activities associated with the 2019 Estimate. Assumptions for worker accommodation and camp operation are:

- Person-hours required to complete direct cost related on-site marginal reclamation activities is estimated to be 53,120 hrs or 5,312 person-days (based on 10hr/day productivity). See Appendix A for itemized person-day allocations.
- Cost for accommodation and camp operation is assumed to be $225.50/person-day and includes camp maintenance, catering, housekeeping, and fuel costs.

3.3.2.5 Mobilization and Demobilization of Equipment and Materials

The 2019 Estimate allocates an additional $676,460 to account for mobilization and demobilization of equipment and materials. These are indirect costs for moving equipment and materials to and from the reclamation site. The amount is based the assumption that mobilization and demobilization cost are estimated as 10% of total direct costs.

The 2019 Estimate also allocates an additional $ 15,591,652 to account for the demobilization of the Phase 2 Expansion Project Materials and Equipment (the 'Modules'). Based on discussions with QIA in 2018 regarding the previous estimation of demobilizing the equipment, Baffinland utilized a unit rate of $68/m^3 of material that would be required to be backhauled from the Site in the event of unforeseen closure, prior to the approval of the Phase 2 expansion and subsequent construction and installation of this equipment. It is recognized that the costs associated with this equipment are solely related to backhaul, and will need to be re-assessed prior to their installation following approval of the Phase 2 expansion. A full breakdown of the volumes and contents of each module is provided in the 2019 Work Plan, a cost outline per module is provided in the following Table 3-7. It should be noted that this material will not arrive at the Site until the first sealift of 2019, scheduled for the end of July 2019.

Table 3-7: 2019 Phase 2 Expansion Project Materials and Equipment

Description	Unit Rate ($/m^3)	Quantity (m^3)	Cost ($)[1]
Rail Construction Materials	68	18,172	1,235,696
BMH Conveyors	68	49,868	3,391,024
Car Dumper Module	68	24,756	1,683,408
Screening Module	68	33,278	2,262,904
Shiploader Module	68	81,400	5,535,200
Crushing Module	68	21,815	1,483,420
	TOTAL	**229,289**	**15,592,000**

In addition to the above, the 2019 Estimate allocates an additional $13,300 for the demobilization of hazardous waste materials associated with the Water Treatment Plant at the Waste Rock Facility. This cost was based on the Hatch (2014) cost to demobilize a seacan of hazardous materials ($3,697 + 20% markup), and assumes a total of two (2) seacans of material based on 8,000 kg of lime, 4,086 kg of ferric sulphate, and 75 kg of polymer. In addition, a 50% contingency was applied to account for uncertainty in the packaging of these wastes for disposal.

3.3.2.6 Post Closure Monitoring

This estimate for Post Closure Monitoring has been revised following the update to the Interim Closure and Reclamation Plan (Revision 5, 20 October 2018) and discussions with QIA. The previous value allocated for Post Closure Monitoring was $3,766,000, allocated in the 2016 Marginal Closure and Reclamation Financial Security Estimate.

Based on discussions with QIA with respect to the ICRP and the High Uncertainty Items, the estimate for Post Closure Monitoring was updated in 2018. These updates correspond to the updated Closure and Post Closure Monitoring schedule outlined in the ICRP (Revision 5, 30 October 2018), and reflect specific changes as a result of engagement with the QIA. Of note, Short Term Care and Maintenance has been assumed here to be 2 years duration, as it is unlikely QIA would have sufficient time to execute a Closure plan within 1 year in the event of unplanned closure. The revised total estimate as presented in Table 3-8, is equal to $4,990,000. This represents an increase in Post Closure Monitoring of $1,233,000, which is reflected in this estimate.

Table 4-8: 2019 Updated Post Closure Monitoring Schedule and Costs

	Temporary Care & Maintenance		Closure			Post Closure								
	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	16	17	Year 18	Subtotal
Short Term Temporary Care and Maintenance Program	100,000	100,000												200,000
Permitting	200,000	100,000												300,000
Aquatic Monitoring Program (AEMP, DFO)	100,000	100,000	200,000	200,000	200,000	100,000	100,000	100,000	50,000	50,000			50,000	1,250,000
Environmental Effects Monitoring Program	50,000	50,000	50,000	50,000	50,000						25,000	25,000	25,000	325,000
Post-Closure Fauna & Flora Monitoring (Terrestrial Program)	100,000	100,000	200,000	200,000	200,000		100,000		100,000					1,000,000
Marine Monitoring			200,000	200,000	200,000									600,000
Geotechnical/ Engineering Monitoring	30,000	30,000	30,000	30,000	30,000	15,000	15,000	15,000	15,000	15,000			15,000	240,000
Environmental Site Assessment		150,000			150,000									300,000
Safety Compliance Inspection[1]	25,000	25,000	25,000	25,000	25,000	10,000	10,000	10,000	10,000	10,000			10,000	185,000
Socio-economic Reporting	40,000	40,000	40,000	40,000	40,000	20,000	20,000	20,000	20,000	20,000			20,000	320,000
Air Quality Monitoring Program	30,000	30,000	60,000	60,000	60,000	30,000								270,000
Subtotal	675,000	725,000	805,000	805,000	955,000	175,000	245,000	145,000	195,000	95,000			120,000	
													Total	**4,990,000**

3.3.2.7 Supervision, Project Management and Contract Administration

The 2019 Estimate includes a project supervision, management and contract administration indirect cost allowance of $636,000 or 9.4% of total direct costs, contaminated soil treatment costs, care and maintenance costs, and closure monitoring/reporting costs. Project supervision, management and contract administration indirect costs include, but are not limited to:

- Contract strategy, administration and expediting;
- Construction logistics, planning, scheduling, supervision and manpower forecasts;
- Labour relations, safety;
- Field office management, temporary facilities;
- Materials receiving and warehousing;
- Progress monitoring, trending and reporting;
- Cost performance monitoring, trending and claims processing; and
- Quality assurance.

3.3.2.8 Engineering Fees

The 2019 Estimate includes an engineering, design and execution planning indirect cost allowance of $264,000 or 3.9% of the total direct costs.

3.3.2.9 Contingency

The 2019 Estimate includes an additional contingency of $3,083,000 or 12.5% of the total of direct costs, mobilization and demobilization of equipment and materials costs, worker accommodation and camp operation costs, mobilization of workers costs, care and maintenance costs, and closure monitoring/reporting costs.

3.3.3 Exclusions

The listed activities below are recognized by Baffinland as being required to be conducted in an unforeseen closure and reclamation scenario, but additional costs have not been included in the 2019 Work Plan Security Estimate on the basis that it is Baffinland’s position that the 2019 Work Plan activities do not warrant additional cost allocations for these activities. Excluded activities from the 2018 Work Plan Addendum Security Estimate are:

- Contaminated Soil Treatment.

4. 2019 Estimate Summary

The 2019 Estimate is inclusive of all closure and reclamation costs estimated to be required for a 3rd Party Contractor to perform the work in a 'worst-case' scenario for all disturbed areas, project components and project activities existing on the Mary River Project site upon conclusion of the 2019 Work Plan, including legacy exploration phase liabilities.

Table 4-1 presents the 'global' closure and reclamation security estimated to be required based on the 2018 ASR Estimate (Column C) compiled with the adjustment based on the updated unit rates (Column D), and the 2019 Work Plan Estimate (Column E) compared to the amount already posted (Column G).

Table 4-1: Mary River Project 'Global' Closure and Reclamation Security Summary[1] – 2019 Work Plan

	A	B	C	D	E	F	G	H
	Authorization	**Liability**	**Global Estimate from 2018 Addendum Estimate ($)**	**2018 Unit Rate Adjustment ($)**	**2019 Estimate, Including 2018 Reconciliation ($)**	**Total 'Global' Estimated Security for 2018 ($)**	**Total Posted as of July 2018 ($)**	**Marginal Adjustment to be Posted ($)**
						C + D + E		**F - G**
1	Type A 2AM-MRY1325	IOL[2]	68,835,000	-7,754,000	34,399,000	95,480,000	73,829,771	21,650,229
2		Crown	1,196,000	-147,000	730,000	1,779,000	1,298,555	480,445
3		Water	1,714,000	-338,000	18,313,000	19,689,000	-	-
4		Land	68,316,878	-7,563,000	16,815,000	77,568,878	-	-
5	*Subtotal Type A*		*70,031,000*	*-7,901,000*	*35,128,000*	*97,258,000*	75,128,326	22,130,674
6	Type B Exploration2BE-MRY1421 [3]	IOL	165,000	-	-	165,000	-	165,000
7		Crown	1,082,000	-	-	1,082,000	1,250,000	-168,000
8		Water	18,000	-	-	18,000	-	-
9		Land	1,229,000	-	-	1,229,000	-	-
10	*Subtotal Type B Exploration*		*1,247,000*	-		*1,247,000*	*1,250,000*	*-3,000*
11	DFO Security Associated with Ore Dock	IOL[2]	-	-	-	-	-	-
12		Crown	563,000	-	-	563,000	563,000	-
13		Water	563,000	-	-	563,000	563,000	-
14		Land	-	-	-	-	-	-
15	*Subtotal DFO*		*563,000*	-		*563,000*	*563,000*	-
16	AANDC Land Lease 47H/16-1-2 [4]	IOL[2]	-	-	-	-	-	-
17		Crown	4,975,000	-	-	4,975,000	4,975,000	-
18		Water	-	-	-	-	-	-
19		Land	4,975,000	-	-	4,975,000	4,975,000	-
20	*Subtotal AANDC Land Lease*		*4,975,000*	-	-	*4,975,000*	*4,975,000*	-
21	**GRAND TOTAL**		**76,816,000**			**104,043,000**	**81,916,326**	

NOTES:

1) Totals rounded to nearest '000 in CAD

2) Security relating to IOL held by Qikiqtani Inuit Association (QIA) under Commercial Lease No. Q13C301

3) As per Mary River Exploration Project Closure and Reclamation Plan (BAF-PH1-830-P16-0038, Rev 1)

4) As per Closure and Reclamation Strategy and Financial Security Estimate for Nunavut Lease #47H/16-1-2 (H349001-2000-07-126-0001, Rev.0)

5. Supporting Documents

In addition to information presented within this document, please refer to the following appendices for supporting information:

- Refer to Appendix A for the 2019 Estimate Breakdown Structure (EBS).
- Refer to Appendix B for updated 2019 Work Plan Layouts.
- Refer to Appendix C for the updated Unit Rate documentation
- Refer to Appendix D for Supporting Documentation

Appendix A:

2019 Estimate Breakdown Structure (EBS)

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
1000	Project Wide																																																														
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2014		11,768	m2	0.3	2.0	16.6	22.2	38.8	2,968	23,855	195,531	261,420	456,951	0	0	100%	0%	0%	100%	456,951	0	0	456,951	Type A 2AM-MRY1325	Modified	2014	Direct					100%						0		0	0	456,951	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2015		378	m2	0.3	2.0	16.6	22.2	38.8	95	766	6,281	8,397	14,678	0	0	100%	0%	0%	100%	14,678	0	0	14,678	Type A 2AM-MRY1325	Modified	2015	Direct					100%						0		0	0	14,678	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Additional Laydown Areas		0	m2	0.0	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2016		656	m2	0.3	2.0	16.6	22.2	38.8	166	1,330	10,905	14,580	25,486	0	0	100%	0%	0%	100%	25,486	0	0	25,486	Type A 2AM-MRY1325	Added	2016	Direct					100%						0		0	0	25,486	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			CON	Consumables	CON		Consumables		Consumables - addition of 49 person camp		49	Bed Space	0.0	700.8	0.0	0.0	700.8	0	34,339	0	0	34,339	0	0	100%	0%	0%	100%	34,339	0	0	34,339	Type A 2AM-MRY1325	Added	2017	Direct					100%						0		0	0	34,339	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2017		1,192	ea	0.3	2.0	16.6	22.2	38.8	301	2,417	19,809	26,484	46,292	0	0	100%	0%	0%	100%	46,292	0	0	46,292	Type A 2AM-MRY1325	Added	2017	Direct					100%						0		0	0	46,292	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2019 & 2019-R		2,664	m2	0.3	2.0	16.6	22.2	38.8	672	5,401	44,268	59,185	103,452	0	0	100%	0%	0%	100%	103,452	0	0	103,452	Type A 2AM-MRY1325	Added	2019	Direct					100%						0		0	0	103,452	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2018-C1 & 2018-R		4,019	m2	0.3	2.0	16.6	22.2	38.8	1,014	8,146	66,772	89,273	156,046	0	0	100%	0%	0%	100%	156,046	0	0	156,046	Type A 2AM-MRY1325	Added	2018-C1	Direct					100%						0		0	0	156,046	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2018-C2		122	m2	0.3	2.0	16.6	22.2	38.8	31	246	2,020	2,700	4,720	0	0	100%	0%	0%	100%	4,720	0	0	4,720	Type A 2AM-MRY1325	Added	2018-C2	Direct					100%						0		0	0	4,720	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2015 A		8	m2	0.3	2.0	16.6	22.2	38.8	2	16	133	178	312	0	0	100%	0%	0%	100%	312	0	0	312	Type A 2AM-MRY1325	Modified	2015 A	Direct					100%						0		0	0	312	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			CON	Consumables	CON		Consumables		Consumables		550	Bed Space	0.0	700.8	0.0	0.0	700.8	0	385,441	0	0	385,441	0	0	100%	0%	0%	100%	385,441	0	0	385,441	Type A 2AM-MRY1325	Added	2015 R	Direct					100%						0		0	0	385,441	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - Shiploader		5,049	m2	0.3	2.0	16.6	22.2	38.8	1,274	10,235	83,892	112,162	196,054	0	0	0%	100%	0%	100%	0	196,054	0	196,054	Type A 2AM-MRY1325	Added	2015 R	Direct					100%						0		0	0	196,054	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2015 R		4,661	m2	0.3	2.0	16.6	22.2	38.8	1,176	9,448	77,444	103,541	180,984	0	0	100%	0%	0%	100%	180,984	0	0	180,984	Type A 2AM-MRY1325	Added	2015 R	Direct					100%						0		0	0	180,984	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2017-A		7,147	m2	0.3	2.0	16.6	22.2	38.8	1,803	14,487	118,750	158,766	277,515	0	0	100%	0%	0%	100%	277,515	0	0	277,515	Type A 2AM-MRY1325	Added	2017-A	Direct					100%						0		0	0	277,515	0	0	0	0	0
2000	Milne Port																																																														
2000	Milne Port	2100	General																																																												
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure	001	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed - Demolish Building - ISO Shipping Container	2110-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and Decontaminate Building - Undefined	2110-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and foundations - Undefined	2110-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish floor finish - Undefined	2110-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure	002	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed - Demolish and foundations - Gravel Base - Skidded Building	2110-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure	003	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed - Demolish floor finish - Raised Steel or Wooden Floor	2110-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Disturbed Area @ Milne Port (adjacent to Steel Tank Farm)		45,000	m2	0.0	0.1	1.0	0.4	1.5	571	6,581	42,845	17,845	67,271	0	0	100%	0%	0%	100%	67,271	0	0	67,271	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		22,424	22,424	22,424	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Milne Laydown Area		37,375	m2	0.0	0.1	1.0	0.4	1.5	474	5,466	35,585	14,821	55,872	0	0	100%	0%	0%	100%	55,872	0	0	55,872	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		18,624	18,624	18,624	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP3		131,000	m2	0.0	0.1	1.0	0.4	1.5	1,663	19,159	124,727	51,947	195,833	0	0	100%	0%	0%	100%	195,833	0	0	195,833	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		65,278	65,278	65,278	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP5		65,000	m2	0.0	0.1	1.0	0.4	1.5	825	9,506	61,887	25,775	97,169	0	0	100%	0%	0%	100%	97,169	0	0	97,169	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		32,390	32,390	32,390	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP2		32,000	m2	0.0	0.1	1.0	0.4	1.5	406	4,680	30,468	12,689	47,837	0	0	100%	0%	0%	100%	47,837	0	0	47,837	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		15,946	15,946	15,946	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP7		21,000	m2	0.0	0.1	1.0	0.4	1.5	267	3,071	19,994	8,327	31,393	0	0	100%	0%	0%	100%	31,393	0	0	31,393	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		10,464	10,464	10,464	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP1		-13,000	m2	0.0	0.1	1.0	0.4	1.5	-165	-1,901	-12,377	-5,155	-19,434	0	0	100%	0%	0%	100%	-19,434	0	0	-19,434	Type A 2AM-MRY1325	Removed	2019-R	Direct			33%	33%	33%						0		-6,478	-6,478	-6,478	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP2		30,000	m2	0.0	0.1	1.0	0.4	1.5	381	4,388	28,563	11,896	44,847	0	0	100%	0%	0%	100%	44,847	0	0	44,847	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		14,949	14,949	14,949	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP1		13,000	m2	0.0	0.1	1.0	0.4	1.5	165	1,901	12,377	5,155	19,434	0	0	100%	0%	0%	100%	19,434	0	0	19,434	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		6,478	6,478	6,478	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP4		13,000	m2	0.0	0.1	1.0	0.4	1.5	165	1,901	12,377	5,155	19,434	0	0	100%	0%	0%	100%	19,434	0	0	19,434	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		6,478	6,478	6,478	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP6		7,000	m2	0.0	0.1	1.0	0.4	1.5	89	1,024	6,665	2,776	10,464	0	0	100%	0%	0%	100%	10,464	0	0	10,464	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		3,488	3,488	3,488	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Milne Port Module Road 2018		13,300	m2	0.0	0.1	1.0	0.4	1.5	169	1,945	12,663	5,274	19,882	0	0	100%	0%	0%	100%	19,882	0	0	19,882	Type A 2AM-MRY1325	Added	2018-C2	Direct			33%	33%	33%						0		6,627	6,627	6,627	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Milne Port Q1 Access Road		1,200	m2	0.0	0.1	1.0	0.4	1.5	15	176	1,143	476	1,794	0	0	100%	0%	0%	100%	1,794	0	0	1,794	Type A 2AM-MRY1325	Added	2018-C2	Direct			33%	33%	33%						0		598	598	598	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Milne Port Surface Water Management Diversion Berms & Ditching		9,500	m2	0.0	0.1	1.0	0.4	1.5	121	1,389	9,045	3,767	14,202	0	0	100%	0%	0%	100%	14,202	0	0	14,202	Type A 2AM-MRY1325	Added	2018-C2	Direct			33%	33%	33%						0		4,734	4,734	4,734	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2133	Materials Handling													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2136	Milne Port			A3	Grade & Re-Contour	A9	Site Works	Grade and Re-Contour Building Footprints		Grade and Re-Contour Building Footprints		14,306	m2	0.0	0.1	1.0	0.4	1.5	182	2,092	13,621	5,673	21,386	0	0	100%	0%	0%	100%	21,386	0	0	21,386	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		7,129	7,129	7,129	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2138	Quarry Development													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Site Roads		12,149	m2	0.0	0.1	1.0	0.4	1.5	154	1,777	11,567	4,817	18,161	0	0	100%	0%	0%	100%	18,161	0	0	18,161	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		6,054	6,054	6,054	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2134				A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Camp Pad @ Milne Port		66,536	m2	0.0	0.1	1.0	0.4	1.5	845	9,731	63,350	26,385	99,465	0	0	100%	0%	0%	100%	99,465	0	0	99,465	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		33,155	33,155	33,155	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment	013	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274 W: 2665, H: 2032, 6350 kg	2140-MO-001		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment	014	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	2140-MO-002		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment	015	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	2140-MO-003		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment	016	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	2140-MO-004		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Mobile Light Plant, Large		5	Ea	13.0	100.0	975.0	1,000.0	2,075.0	65	500	4,875	5,000	10,375	96	480	100%	0%	0%	100%	10,375	0	0	10,375	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		3,458	0	3,458	0	0	0	0	3,458
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Pick-Up Truck		7	Ea	6.7	20.8	500.0	208.3	729.2	47	146	3,500	1,458	5,104	4	28	100%	0%	0%	100%	5,104	0	0	5,104	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		1,701	0	1,701	0	0	0	0	1,701
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 Passenger Van		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Ford F350 Pickup		6	Ea	6.7	20.8	500.0	208.3	729.2	40	125	3,000	1,250	4,375	4	24	100%	0%	0%	100%	4,375	0	0	4,375	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		1,458	0	1,458	0	0	0	0	1,458
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Jump Conveyor		2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		1,383	0	1,383	0	0	0	0	1,383
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Stockpile Reclaim Loader, 988		2	Ea	10.0	37.5	750.0	375.0	1,162.5	20	75	1,500	750	2,325	24	48	100%	0%	0%	100%	2,325	0	0	2,325	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		775	0	775	0	0	0	0	775
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Grove 60 Ton Crane		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	CAT 988 Loader		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	CAT 345 Excavator		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		30,000 L Fuel Tanker Truck		12	Ea	13.0	100.0	975.0	1,000.0	2,075.0	156	1,200	11,700	12,000	24,900	96	1,152	100%	0%	0%	100%	24,900	0	0	24,900	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		8,300	0	8,300	0	0	0	0	8,300
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck		2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		1,383	0	1,383	0	0	0	0	1,383
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950M Loader		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Heavy Duty Shunt Truck		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Feeder Dolly		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Fines Mobile Stacker		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	John Deere 850 Excavator		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Stockpile Mobile Feeder		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Stockpile Mobile Stacker		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Reclaim Mobile Feeder		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Container Handler		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Gantry Crane		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Ford F550 Mechanics Truck		2	Ea	6.7	20.8	500.0	208.3	729.2	13	42	1,000	417	1,458	4	8	100%	0%	0%	100%	1,458	0	0	1,458	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		486	0	486	0	0	0	0	486
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	FIRE TRUCK		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Freightliner School Bus		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Kenworth Fuel Lube Truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	CAT 930 Loader		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Generator 3412-725 KW (Seacan)		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Lunch Rooms		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Man Lift		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Zoom Boom		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Boom Truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Passenger Bus		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Integrated Tool Carrier, 938		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	WRECKER TRUCK		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	FREIGHT HAUL TRACTOR ,		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	MAINTENANCE FUEL/LUBE TRUCK ,		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Skid-steer		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Flat Deck Truck		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Mini-Crane		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Marine Patrol Boat		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	MECHANICS TRUCK,		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	SKELETON TRAILER,		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	SKELETON TRAILER,		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	CAT 992 Loader		4	Ea	13.0	100.0	975.0	1,000.0	2,075.0	52	400	3,900	4,000	8,300	96	384	100%	0%	0%	100%	8,300	0	0	8,300	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		2,767	0	2,767	0	0	0	0	2,767
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	Pick-Up Truck		6	Ea	6.7	20.8	500.0	208.3	729.2	40	125	3,000	1,250	4,375	4	24	100%	0%	0%	100%	4,375	0	0	4,375	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		1,458	0	1,458	0	0	0	0	1,458
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	TK Portable Fuel Tank		8	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	342	3,765	25,635	37,650	67,050	30	240	100%	0%	0%	100%	67,050	0	0	67,050	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		22,350	0	22,350	0	0	0	0	22,350
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	TK Portable Fuel Tank		-8	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-342	-3,765	-25,635	-37,650	-67,050	30	-240	100%	0%	0%	100%	-67,050	0	0	-67,050	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%		33%					33%	0		-22,350	0	-22,350	0	0	0	0	-22,350
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	TK Large Fuel Tank for Generators (22,500L)		3	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	128	1,412	9,613	14,119	25,144	30	90	100%	0%	0%	100%	25,144	0	0	25,144	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		8,381	0	8,381	0	0	0	0	8,381
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	TK Large Fuel Tank for Generators (22,500L)		-3	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-128	-1,412	-9,613	-14,119	-25,144	30	-90	100%	0%	0%	100%	-25,144	0	0	-25,144	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%		33%					33%	0		-8,381	0	-8,381	0	0	0	0	-8,381
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	43	471	3,204	4,706	8,381	30	30	100%	0%	0%	100%	8,381	0	0	8,381	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		2,794	0	2,794	0	0	0	0	2,794
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	43	471	3,204	4,706	8,381	30	30	100%	0%	0%	100%	8,381	0	0	8,381	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,794	0	2,794	0	0	0	0	2,794
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		-1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-43	-471	-3,204	-4,706	-8,381	30	-30	100%	0%	0%	100%	-8,381	0	0	-8,381	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%		33%					33%	0		-2,794	0	-2,794	0	0	0	0	-2,794
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	10,000 Gallon tank (gas and diesel)		2	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	85	941	6,409	9,413	16,763	30	60	100%	0%	0%	100%	16,763	0	0	16,763	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		5,588	0	5,588	0	0	0	0	5,588
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		4	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	171	1,883	12,818	18,825	33,525	30	120	100%	0%	0%	100%	33,525	0	0	33,525	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		11,175	0	11,175	0	0	0	0	11,175
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	43	471	3,204	4,706	8,381	30	30	100%	0%	0%	100%	8,381	0	0	8,381	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,794	0	2,794	0	0	0	0	2,794
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		-1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-43	-471	-3,204	-4,706	-8,381	30	-30	100%	0%	0%	100%	-8,381	0	0	-8,381	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%		33%					33%	0		-2,794	0	-2,794	0	0	0	0	-2,794
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 10,000L		5	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	78	813	5,813	8,125	14,750	20	100	100%	0%	0%	100%	14,750	0	0	14,750	Type A 2AM-MRY1325	Added	2019	Direct			50%	50%							0		7,375	7,375	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 10,000L		2	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	31	325	2,325	3,250	5,900	20	40	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Added	2018-C1	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 10,000L		-2	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	-31	-325	-2,325	-3,250	-5,900	20	-40	100%	0%	0%	100%	-5,900	0	0	-5,900	Type A 2AM-MRY1325	Added	2018-MAY	Direct			50%	50%							0		-2,950	-2,950	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Tri-Trombone flat trailer		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Freightliner Highway Truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		30,000 L Fuel Tanker Trailer		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Backhaul deloupe float trailer		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		-388	0	-388	0	0	0	0	-388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Backhaul Kenworth Unit		-2	Ea	10.0	37.5	750.0	375.0	1,162.5	-20	-75	-1,500	-750	-2,325	24	-48	100%	0%	0%	100%	-2,325	0	0	-2,325	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		-775	0	-775	0	0	0	0	-775
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Backhaul Western Star Unit		-3	Ea	10.0	37.5	750.0	375.0	1,162.5	-30	-113	-2,250	-1,125	-3,488	24	-72	100%	0%	0%	100%	-3,488	0	0	-3,488	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		-1,163	0	-1,163	0	0	0	0	-1,163
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		1988 MACK Service Truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Side Dumper Lead or trailer		19	Ea	10.0	37.5	750.0	375.0	1,162.5	190	713	14,250	7,125	22,088	24	456	100%	0%	0%	100%	22,088	0	0	22,088	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		7,363	0	7,363	0	0	0	0	7,363
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Passenger Bus		2	Ea	10.0	37.5	750.0	375.0	1,162.5	20	75	1,500	750	2,325	24	48	100%	0%	0%	100%	2,325	0	0	2,325	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		775	0	775	0	0	0	0	775
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950M Loader	JIS00277	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950M Loader	JIS00251	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK00727	-5	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-65	-500	-4,875	-5,000	-10,375	96	-480	100%	0%	0%	100%	-10,375	0	0	-10,375	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		-3,458	0	-3,458	0	0	0	0	-3,458
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK00727	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK01304	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK01306	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK01308	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK00734	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK00743	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK01353	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Telehandler		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Kubota RTV-X1100c		2	Ea	6.7	20.8	500.0	208.3	729.2	13	42	1,000	417	1,458	4	8	100%	0%	0%	100%	1,458	0	0	1,458	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		486	0	486	0	0	0	0	486
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Used Light Plant		2	Ea	6.7	20.8	500.0	208.3	729.2	13	42	1,000	417	1,458	4	8	100%	0%	0%	100%	1,458	0	0	1,458	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		486	0	486	0	0	0	0	486
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Backhaul Ford Pickup		-1	Ea	6.7	20.8	500.0	208.3	729.2	-7	-21	-500	-208	-729	4	-4	100%	0%	0%	100%	-729	0	0	-729	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		-243	0	-243	0	0	0	0	-243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Backhaul GMC Sierra		-1	Ea	6.7	20.8	500.0	208.3	729.2	-7	-21	-500	-208	-729	4	-4	100%	0%	0%	100%	-729	0	0	-729	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		-243	0	-243	0	0	0	0	-243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Service Truck F250		4	Ea	6.7	20.8	500.0	208.3	729.2	27	83	2,000	833	2,917	4	16	100%	0%	0%	100%	2,917	0	0	2,917	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		972	0	972	0	0	0	0	972
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Service Truck F250		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg			Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK, DOUBLE WALLED 2494 LITER		1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		983	0	983	0	0	0	0	983
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		KENWORTH SERVICE TRUCK TOROMONT ML	HTP021	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		FREIGHTLINER VAC TRUCK	HTP026	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950H SNOW REMOVAL LOADER	LDR016	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950H SNOW REMOVAL LOADER	LDR017	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		INTERNATIONAL 4400 FUEL TRUCK	FLT012	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART009	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART010	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		KALMAR CONTAINER HANDLER	CNH002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		GROVE RT890E CRANE	CRN001	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MASABA PORTABLE CONVEYOR	CRURC2	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		345DL EXCAVATOR CATERPILLAR	EXC004	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		320BL EXCAVATOR CATERPILLAR	EXC007	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2008 GEHL LIFT TRUCK	FKT008	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR004	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 31 October 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR005	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR006	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR007	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR009	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRI-DRIVE V.I.N. # 5KJRASD18CPBF7663		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK VIN # 5KJRAS013BPAZ8119		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK VIN # 5KJRASD1XBPAZ8117		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK NO: OHT033		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK NO: OHT028		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK OTH027		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK VIN # 5KJRASD14BPAZ8114		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		40' FLATRACK TOLU 897574-0, STC JET FUEL A1 FS II DRUMS 205 L		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK VIN# 5KJRASD16BPA28115		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		M320F WHEELED EXCAVATOR		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2015 FREIGHTLINER SERVICE TRUCK		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2004 PETERBILT TANKER TRUCK VIN# 2NPNHD8X24M822016		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINING TRUCK		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINING TRUCK		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINING TRUCK		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		60/30 CENTER CAR BODY W BELLY PLATE		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G BODY		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WESTERN STAR TRUCK VIN: 5KJRASD18GPHD7176		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WESTERN STAR TRUCK VIN: 5KJRASD18GPHD7175		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR SNOW PLOW	HTP017	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR PLOW TRUCK	HTP028	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRACTOR	HTP031	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TRACTOR FRTL CABOVER UNIT 512202		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TRACTOR FRTL CABOVER UNIT 512402		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		4400 GAL STAINLESS STEEL WATER TANK		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		570	0	570	0	0	0	0	570
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		SEWAGE TANK SERAIL # ST111-0716		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		570	0	570	0	0	0	0	570
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		WATER TANK SERIAL # WT110-0070		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		570	0	570	0	0	0	0	570
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		OSHKOSH FIRE TRUCK 1998 -T13000 MILNE	EMG001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		GMC C8500 FOUNTAIN TIRE	HTP020	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FLOAT TRAILER 20 FT - PINTLE HOOK	LBT004	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48 PASSENGER BUS	BUS006	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		24 PASSENGER BUS	BUS007	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D6T CATERPILLAR DOZER	DZR001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PETERBILT WATER TRUCK ML 2013	HTP001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		WATER TRUCK	HTP002	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		KENWORTH WATER/METHANOL TRUCK	HTP003	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		KENWORTH T800 W/ KNUCKLE BOOM 2004	HTP008	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PETERBILT 367 2014	HTP012	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PETERBILT 379 2014	HTP023	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PETERBILT ROLL OFF TRUCK	HTP027	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		JLG MAN LIFT	JLG001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		JLG MAN LIFT Z45/25	JLG003	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		JLG MAN LIFT Z60/34	JLG006	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		JLG MAN LIFT 450 AJ SERIES	JLG009	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ROLLER CP563E	RLR001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER CAT TL1255	TLH001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER GEHL	TLH006	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		CAT TELEHANDLER TL1055C	TLH007	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		MINI-CRAWLER CRANE URW-295 (diesel)	CRN005	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FORD F-350 SILVER PICK-UP , VIN # 1FTWW3BROAEB22478		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		HYDRAULIC PRESS		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FORD F-550 WHITE SERVICE TRUCK XLT FEC061335A		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FORD F-550 WHITE SERVICE TRUCK XLT FEC061336A		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2008 KENWORTH MECHANICAL TRUCK VIN# 2NKMHN7XX8M212914		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		MOBILE OFFICE ON WHEELS SERIAL # 240073498		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FLATBED 3 AXLES 533C001		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FLATBED 3 AXLES 133W003		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FLATBED 3 AXLES UNIT 833X004		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		STEP DECK 3 AXLES UNIT 5334652		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT031	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		JOHN DEREE LIGHT TOWER	ALT032	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 AMBULANCE 2014	EMG008	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FOUNTAIN TIRE ATLAS COPCO COMPRESSOR	FCM001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT CATERPILLAR PD7000	FKT002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT CATERPILLAR 2ET4000	FKT003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT MITSUBISHI FB20PNT	FKT004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT CATERPILLAR DP40K-D	FKT007	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT VALLEE	FKT009	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FLAMELESS SPARKLESS HEATER	FSH001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FLAMELESS SPARKLESS HEATER	FSH002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		HOTSY MOUNTED ON TRAILER	HTY001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP022	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP023	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2008	LTP032	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2013	LTP035	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2013	LTP036	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2008	LTP037	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP039	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP041	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP042	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP048	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP049	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP050	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP051	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP052	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP053	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP054	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP055	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 CREW CAB 4X4 - 2011	LTP061	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 CREW CAB 4X4	LTP062	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 CREW CAB 4X4 2012	LTP064	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 CREW CAB 4X4 2012	LTP065	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 CREW CAB 4X4 2008	LTP066	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 DECK TRUCK	MTP003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013	MTP006	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SERVICE TRUCK FOUNTAIN TIRE 2015	MTP017	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP	PWP005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP	PWP006	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 289C ALL TERRAIN	SKD006	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 246 ALL TERRAIN	SKD007	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD009	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		CAT SKID STEER 2622C2	SKD011	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 01	SKJ001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 02	SKJ002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 04	SKJ004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 05	SKJ005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 06	SKJ006	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKYJACK/MANLIFT	SKJ007	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKYJACK/SCISSOR LIFT	SKJ008	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKYJACK/MANLIFT	SKJ009	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		MANLIFT - CROWN WAVE	SKJ011	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TUNDRA SKI-DOO 2007	SNM001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TUNDRA SKI-DOO 2008	SNM002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE KUBOTA RTV900	SXS002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT	SXS003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT	SXS004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TRAILER TANDEM UTILITY FLAT DECK	TRL003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TRAILER TANDEM UTILITY FLAT DECK	TRL004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TRAILER TANDEM UTILITY FLAT DECK	TRL005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TRAILER TANDEM UTILITY FLAT DECK	TRL006	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER LINCOLN 300D	WLD003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER LINCOLN 300D	WLD005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER MILLER AIR PAK	WLD009	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SNOW BLOWER VOHL DV4000	SBL001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		CATERPILLAR 2620 SKID STEER LOADER C/W BUCKET (BOBCAT) S/N 6555GP113734, VIN # CAT0262DVLST00504		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GENSET RADIATOR		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GENSET RADIATOR		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SW-95 IRONWORKER		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SW-95 IRONWORKER		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		KNEE MILL		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		KNEE MILL		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		BANDSAW		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		BANDSAW		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		LATHE		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		2017 - Diesel tanks on sea lift		5	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	214	2,353	16,022	23,531	41,906	30	150	100%	0%	0%	100%	41,906	0	0	41,906	Type A 2AM-MRY1325	Added	2018-R	Direct			33%		33%					33%	0		13,969	0	13,969	0	0	0	0	13,969
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		2017 - Diesel tanks on sea lift		5	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	78	813	5,813	8,125	14,750	20	100	100%	0%	0%	100%	14,750	0	0	14,750	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%							0		7,375	7,375	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	037	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 14M	MOBILE EQUIPMENT - SITE MAINTENANCE GRADER - CAT 14M L: 9412, W: 2791, H: 3535, 24400 kg	2143-MO-002		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	038	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - SITE MAINTENANCE TRACK DOZER - CAT D6T XW L: 4064, W: 2464, H: 2439, 21600 kg	2143-MO-003		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	039	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PLANT AND MOBILE EQUIPMENT MAINTENANCE SERVICE TRUCK - FORD F550 L: 7264, W: 2418, H: 2022, 7300 kg	2143-MO-004		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	040	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - PLANT AND MOBILE EQUIPMENT MAINTENANCE SERVICE TRUCK - PETERBILT 348 L: 7264, W: 2418, H: 2022, 7300 kg	2143-MO-005		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	041	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	FEL	MOBILE EQUIPMENT - SITE MAINTENANCE SMALL LOADER - CAT 930K L: 6050, W: 2390, H: 3150, 9600 kg	2143-MO-006		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	042	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - SITE MAINTENANCE MID SIZE EXCAVATOR - CAT 345DL L: 11910, W: 3490, H: 3770, 45000 kg	2143-MO-007		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	043	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - MAINTENANCE FUEL/LUBE TRUCK - KENWORTH T800	2143-MO-008		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	044	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - MINE/TOTE ROAD MAINTENANCE PLOW/SAND TRUCK - WESTERN STAR 4700 SF	2143-MO-009		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	045	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - SITE DEWATERING PUMP - GORMAN-RUPP 14C2-F3L L: 2057, W: 979, H: 1510, 834 kg	2143-MO-011		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	046	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - SITE DEWATERING PUMP - GORMAN-RUPP 14C2-F3L L: 2057, W: 979, H: 1510, 834 kg	2143-MO-012		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	047	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	2143-MO-013		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	048	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	2143-MO-014		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	049	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	welder	MOBILE EQUIPMENT - MAINTENANCE TRAILER WELDER	2143-MO-015		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	050	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	telehandler	MOBILE EQUIPMENT - FREIGHT TELEHANDLER - CAT TH514 L: 6100, W: 2570, H: 2570, 15800 kg	2143-MO-016		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	051	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 14M	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE GRADER - CAT 14M L: 9412, W: 2791, H: 3535, 24400 kg	2143-MO-017		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	052	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 14M	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE GRADER - CAT 14M L: 9412, W: 2791, H: 3535, 24400 kg	2143-MO-018		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	053	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 14M	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE GRADER - CAT 14M L: 9412, W: 2791, H: 3535, 24400 kg	2143-MO-019		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	054	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Compactor	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE COMPACTOR - CAT CS56 L: 5860, W: 2300, H: 3070, 12250 kg	2143-MO-020		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Compactor	CS56B	M4M00243		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	055	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE PLOW/SAND TRUCK - WESTERN STAR 4700 SF	2143-MO-021		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	056	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE MID SIZE EXCAVATOR - CAT 345DL HEX L: 11910, W: 3490, H: 3770, 45000 kg	2143-MO-022		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	057	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - ROAD SNOW BLOWER - CAT 950H L: 6170, W: 2410, H: 3320, 18338 kg	2143-MO-023		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	058	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	small crane	MOBILE EQUIPMENT - MINI CRAWLER CRANE - SPYDER CRANE URW295	2143-MO-024		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	059	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - FORKLIFT - MITSUBISHI FD35N L: 2540, W: 1300, H: 2540, 4800 kg	2143-MO-025		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	060	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sterling Trucks	MOBILE EQUIPMENT - SPILL RESPONSE TRUCK - STERLING M8500	2143-MO-026		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	061	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - FORKLIFT - CAT DP50K L: 3305, W: 1460, H: 2400, 7160 kg	2143-MO-027		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	062	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - FORKLIFT - CAT 2ET4000 L: 2000, W: 1100, H: 2040, 3330 kg	2143-MO-028		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	062	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - FORKLIFT - CAT 2ET4000 L: 2000, W: 1100, H: 2040, 3330 kg	2143-MO-028		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader	MOBILE EQUIPMENT - GRADER - CAT 16M L: 9994, W: 3077, H: 3524, 24400 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	telehandler	MOBILE EQUIPMENT - INTEGRATED TOOL CARRIER CAT IT38			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg			Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - SERVICE TRUCK - FREIGHTLINER			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	018	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-001		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	019	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-002		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	020	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-003		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	021	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-004		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	022	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-005		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	023	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-006		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	024	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-009		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	025	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-010		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	026	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-011		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	027	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-012		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	028	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-013		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	029	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-014		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	030	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-015		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	031	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-016		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	032	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-017		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	033	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-018		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	034	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	bobcat size	MOBILE EQUIPMENT - CONVEYOR CLEANUP/SNOW REMOVAL ALL TERRAIN LOADER - CAT 247B L: 3277, W: 1676, H: 3810, 3175 kg	2142-MO-019		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	035	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	bobcat size	MOBILE EQUIPMENT - CONVEYOR CLEANUP/SNOW REMOVAL ALL TERRAIN LOADER - CAT 247B L: 3277, W: 1676, H: 3810, 3175 kg	2142-MO-020		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Front End Loader		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE RECLAIM FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	064	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - WATER TRUCK - PETERBILT 348 AUTO S/S 100 BBL	2144-MO-001		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	065	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Container Handler	MOBILE EQUIPMENT - CONTAINER HANDLER - KALMAR DRF 450-6555 L: 11684, W: 3454, H: 2146, 72000 kg	2144-MO-002		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	066	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - PASSENGER TRANSFER BUS - BLUE BIRD BBCV DIESEL 3507A L: 12192, W: 2440, H: 2900, 14000 kg	2144-MO-003		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	067	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - WORKER TRANSFER MINI BUS - BLUE BIRD BBCV DIESEL 1910 A L: 7470, W: 2440, H: 1930, 7080 kg	2144-MO-004		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	068	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - WATER DELIVERY TRUCK - PETERBILT 367 TRI-DRIVE	2144-MO-005		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	069	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL TRACTOR - PETERBILT 367	2144-MO-006		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	070	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL TRACTOR - PETERBILT 367	2144-MO-007		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	071	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL TRACTOR - PETERBILT 367	2144-MO-008		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	072	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL HIBOY TRAILER L: 12192, W: 2438	2144-MO-009		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	073	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL HIBOY TRAILER L: 12192, W: 2438	2144-MO-010		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	074	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL HIBOY TRAILER L: 12192, W: 2438	2144-MO-011		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	075	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	sewage tank and vacuum	MOBILE EQUIPMENT - SEWAGE HOLDING TANK SKID MOUNTED VACUUM UNIT - TEXLA	2144-MO-012		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	076	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - GARBAGE TRUCK - PETERBILT 365	2144-MO-013		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	077	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-014		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	078	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-015		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 31 October 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	079	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-016		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	080	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-017		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	081	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - GARBAGE BIN - SMALL	2144-MO-018		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	082	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - GARBAGE BIN - SMALL	2144-MO-019		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	083	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	2144-MO-025		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	084	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	2144-MO-026		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	085	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	2144-MO-027		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	086	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-030		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	087	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-031		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	088	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-032		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	089	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-033		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	090	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-034		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	091	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-035		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	092	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-036		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	093	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-037		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	094	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-038		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - AMBULANCE - FORD F350 L: 5715, W: 1752, H: 2032, 6350 kg			Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Container Handler	MOBILE EQUIPMENT - CONTAINER HANDLER - KALMAR DRF 450-6555 L: 11684, W: 3454, H: 2146, 72000 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - FREIGHT HAUL TRACTOR - WeSTERN STAR 4900			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Large Trailer	MOBILE EQUIPMENT - LOWBOY TRAILER			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - HIBOY TRAILER, SEMI DUMP			Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Peterbilt Truck	MOBILE EQUIPMENT - MAINTENANCE FUEL/LUBE TRUCK - PETERBILT			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 740	MOBILE EQUIPMENT - WATER TRUCK - CAT 740 (8000 GAL)			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development		Road Upgrade			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - IOL		12	Ea	6.0	37.5	450.0	375.0	862.5	72	450	5,400	4,500	10,350	0	0	100%	0%	0%	100%	10,350	0	0	10,350	Type A 2AM-MRY1325		2018-C2	Direct				50%	50%						0		0	5,175	5,175	0	0	0	0	0
2000	Milne Port	2200	Marine																																																												
2000	Milne Port	2200	Marine	2220	Ore Dock	2230	Causeway													0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	100%	0%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2200	Marine	2220	Ore Dock	2223	Dock Office	099	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Dock Office - Demolish and Decontaminate Building - Trailer - Single	2223-BLD-001	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2200	Marine	2220	Ore Dock	2223	Dock Office	100	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Dock Office - Demolish and foundations - Gravel Base - Skidded Building	2223-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2200	Marine	2220	Ore Dock	2223	Dock Office	101	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Dock Office - Demolish floor finish - Raised Steel or Wooden Floor	2223-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2200	Marine	2220	Ore Dock	2221	Dock Structure (includes ship loader foundations)													0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	100%	0%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2200	Marine	2220	Ore Dock	2225	Mooring Buoys													0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	100%	0%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2200	Marine	2240	Transshipment and Marine Vessels	2240	Transshipment and Marine Vessels													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling																																																												
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	129	CV-	CV	Reclaim Conveyor	CV	Mechanical Equipment	Reclaim Conveyor		CONVEYING - RECLAIM CONVEYOR - FAM L: 850000, W: 1524, H: 47000 VERTICAL LIFT SEE REMARKS kg	2342-CV-001	1	Ea	5,018	62,730	376,380	627,300	1,066,410	5,018	62,730	376,380	627,300	1,066,410	1,020	1,020	100%	0%	0%	100%	1,066,410	0	0	1,066,410	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		355,470	355,470	355,470	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		BLD							Shiploading E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	2342-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Shiploading E-House - Demolish and foundations - Gravel Base - Skidded Building	2342-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Shiploading E-House - Demolish floor finish - Raised Steel or Wooden Floor	2342-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	124	CH-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR DISCHARGE CHUTE - FAM	2342-CH-015	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	125	CH-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR MOBILE CHUTE - FAM	2342-CH-026	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	126	CH-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR MOBILE CHUTE - FAM	2342-CH-027	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	127	CH-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR MOBILE CHUTE - FAM	2342-CH-028	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	128	CH-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR MOBILE CHUTE - FAM	2342-CH-029	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	137	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - MOBILE FEEDER - MASABA MINING EQUIPMENT	2342-FE-002	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	138	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - MOBILE FEEDER - MASABA MINING EQUIPMENT	2342-FE-003	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	139	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - MOBILE FEEDER - MASABA MINING EQUIPMENT	2342-FE-004	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	140	HP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	sampler bin	HOPPER - SAMPLER BIN - FAM	2342-HP-022	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SAMPLER - ORE SAMPLER - FAM L: N/A, W: N/A, H: N/A	2342-SA-019	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	130	MT-		#N/A					RECLAIM CONVEYOR	2342-MT-001	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	131	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-023		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	132	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-024		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	133	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-025		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	134	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-030		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	135	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-031		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	136	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - Jump Conveyor		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	136	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - Conveyor Feeder		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	136	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-032		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	129	CV-	CV	Reclaim Conveyor	CV	Mechanical Equipment	Reclaim Conveyor		Cross' Conveyor at Ore Stockpile Pad (assume 1/6 length of existing shiploader conveyor)		0.17	Ea	5,018	62,730	376,380	627,300	1,066,410	836	10,455	62,730	104,550	177,735	1,020	170	100%	0%	0%	100%	177,735	0	0	177,735	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%						0		59,245	59,245	59,245	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Jump Conveyor		12	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	230	2,130	17,280	21,300	40,710	1	12	100%	0%	0%	100%	40,710	0	0	40,710	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%		33%					33%	0		13,570	0	13,570	0	0	0	0	13,570
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Generator Sets		4	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	672	7,400	50,400	74,000	131,800	56	224	100%	0%	0%	100%	131,800	0	0	131,800	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		43,933	0	43,933	0	0	0	0	43,933
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Bucket Wheel Stacker Reclaimer		2	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	336	3,700	25,200	37,000	65,900	56	112	100%	0%	0%	100%	65,900	0	0	65,900	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		21,967	0	21,967	0	0	0	0	21,967
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Cone Crusher		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2017	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Feeder (Small)		3	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	58	533	4,320	5,325	10,178	1	3	100%	0%	0%	100%	10,178	0	0	10,178	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%		33%					33%	0		3,393	0	3,393	0	0	0	0	3,393
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Screener		1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - RECLAIM MOBILE FEEDER - MASABA MINING EQUIPMENT		0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT L: 230000, W: 1524			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - STOCKPILE RECLAIM EXTENSION CONVEYOR			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Reclaim Feeding, Line 2	Reclaim Feeding, Line 2	ML-PRO-SHL-010-RFL01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	0	0	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Reclaim Feeding, Line 2	Reclaim Feeding, Line 3	ML-PRO-SHL-010-RFL03	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	0	0	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Reclaim Feeding, Line 2	Reclaim Feeding, Line 4	ML-PRO-SHL-010-RFL04	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	0	0	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	C&M Year 0 - %	Year 0+1 - %	Closure Year 1 - %	Year 2 - %	Year 3 - %	Post Closure Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	C&M Year 0- Cost ($)	Year 0+1- Cost ($)	Closure Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Post Closure Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd Party Contractor	Medium Equipment on 2017 Sea Lift		93	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	1,786	16,508	133,920	165,075	315,503	1	93	100%	0%	0%	100%	315,503	0	0	315,503	Type A 2AM-MRY1325	Added	2018-R	Direct			33%		33%					33%	0		105,168	0	105,168	0	0	0	0	105,168
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Contractor	Heavy equipment on 2017 Sea Lift		6	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	1,008	11,100	75,600	111,000	197,700	56	336	100%	0%	0%	100%	197,700	0	0	197,700	Type A 2AM-MRY1325	Added	2018-R	Direct			33%		33%					33%	0		65,900	0	65,900	0	0	0	0	65,900
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	129	CV-	CV	Reclaim Conveyor	CV	Mechanical Equipment	Reclaim Conveyor		Cross' Conveyor at Ore Stockpile Pad (assume 1/6 length of existing shiploader conveyor)		-0.17	Ea	5,018	62,730	376,380	627,300	1,066,410	-836	-10,455	-62,730	-104,550	-177,735	1,020	-170	100%	0%	0%	100%	-177,735	0	0	-177,735	Type A 2AM-MRY1325	Removed	2018-R	Direct			33%	33%	33%						0		-59,245	-59,245	-59,245	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Laydown		230,546	m2	0.0	0.1	1.0	0.4	1.5	2,927	33,717	219,506	91,422	344,645	0	0	100%	0%	0%	100%	344,645	0	0	344,645	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		114,882	114,882	114,882	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Footprints		128,866	m2	0.0	0.1	1.0	0.4	1.5	1,636	18,847	122,695	51,101	192,643	0	0	100%	0%	0%	100%	192,643	0	0	192,643	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		64,214	64,214	64,214	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	107	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-001	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	108	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-002	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	109	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-003	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	110	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-004	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	111	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-005	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	112	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-006	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	114	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - FINES STOCKPILE MOBILE FEEDER - MASABA MINING EQUIPMENT	2341-FE-003	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	115	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - LUMPS STOCKPILE MOBILE FEEDER - MASABA MINING EQUIPMENT	2341-FE-004	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	116	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - LUMPS STOCKPILE MOBILE FEEDER - MASABA MINING EQUIPMENT	2341-FE-005	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	117	ST-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	STACKER / STOCKPILE - LUMPS STOCKPILE MOBILE STACKER - MASABA MINING EQUIPMENT	2341-ST-006	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	118	ST-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	STACKER / STOCKPILE - LUMPS STOCKPILE MOBILE STACKER - MASABA MINING EQUIPMENT	2341-ST-007	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	119	ST-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	STACKER / STOCKPILE - FINES STOCKPILE MOBILE STACKER - MASABA MINING EQUIPMENT	2341-ST-008	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Pad Expansion		82,000	m2	0.0	0.1	1.0	0.4	1.5	1,041	11,993	78,073	32,517	122,582	0	0	100%	0%	0%	100%	122,582	0	0	122,582	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%	33%	33%						0		40,861	40,861	40,861	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Pad Expansion 2019		140,000	m2	0.0	0.1	1.0	0.4	1.5	1,777	20,475	133,296	55,516	209,287	0	0	100%	0%	0%	100%	209,287	0	0	209,287	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		69,762	69,762	69,762	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Laydown - Realignment of the shipload conveyor		26,000	m2	0.0	0.1	1.0	0.4	1.5	330	3,803	24,755	10,310	38,868	0	0	100%	0%	0%	100%	38,868	0	0	38,868	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		12,956	12,956	12,956	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	114	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd party Equipment	Apron Feeder (TK)		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	114	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd party Equipment	Hopper (TK)		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Additional sealift laydown area		0	m2	0.0	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System		FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - STOCKPILE MOBILE FEEDER - MASABA MINING EQUIPMENT		0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System		ST-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	STACKER / STOCKPILE - STOCKPILE MOBILE STACKER - MASABA MINING EQUIPMENT		0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2345	Stockpile Settling Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Ore Stockpile Settling Ponds		11,424	m2	0.0	0.2	3.3	0.6	4.1	508	1,943	38,122	7,255	47,320	0	0	100%	0%	0%	100%	47,320	0	0	47,320	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		15,773	15,773	15,773	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2345	Stockpile Settling Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Ore Stockpile Sedimentation - New 2019		15,000	m2	0.0	0.2	3.3	0.6	4.1	667	2,552	50,057	9,526	62,134	0	0	100%	0%	0%	100%	62,134	0	0	62,134	Type A 2AM-MRY1325		2019	Direct			33%	33%	33%						0		20,711	20,711	20,711	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2345	Stockpile Settling Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Ore Stockpile Sedimentation Pond 2a		4,400	m2	0.0	0.2	3.3	0.6	4.1	196	748	14,683	2,794	18,226	0	0	100%	0%	0%	100%	18,226	0	0	18,226	Type A 2AM-MRY1325		2019	Direct			33%	33%	33%						0		6,075	6,075	6,075	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2345	Stockpile Settling Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Ore Stockpile Sedimentation Pond 1a		5,000	m2	0.0	0.2	3.3	0.6	4.1	222	851	16,686	3,175	20,711	0	0	100%	0%	0%	100%	20,711	0	0	20,711	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%						0		6,904	6,904	6,904	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-	VP6	VENDOR PKG - Ship Loader	VP6	Packaged Facilities	Ship Loader		Shiploader Package	2351-SL-001	0	Lot	14,448	180,600	#######	1,806,000	3,070,200	0	0	0	0	0	30,295	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #1 - Demolish and Decontaminate Building - Undefined	2351-SL-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #1 - Demolish and foundations - Undefined	2351-SL-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #1 - Demolish floor finish - Undefined	2351-SL-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #2 - Demolish and Decontaminate Building - Undefined	2351-SL-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #2 - Demolish and foundations - Undefined	2351-SL-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #2 - Demolish floor finish - Undefined	2351-SL-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	152	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER PROPORTIONAL GATE - FAM	2351-CH-003	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	153	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADING PROPORTIONAL DIVERTER DISCHARGE CHUTE - FAM	2351-CH-004	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	154	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADING PROPORTIONAL DIVERTER DISCHARGE CHUTE - FAM	2351-CH-005	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	155	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER DISCHARGE CHUTE - FAM	2351-CH-006	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	156	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER LINK CONVEYOR DISCHARGE CHUTE - FAM	2351-CH-008	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	157	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER DISCHARGE CHUTE - FAM	2351-CH-009	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	158	CV-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CONVEYING - SHIPLOADER LINK CONVEYOR - FAM 212330 kg	2351-CV-007	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	159	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DRIVE	2351-MT-007A	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	160	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR BRAKE	2351-MT-007B	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	161	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DIVIDER CHUTE MOVING SADDLE	2351-MT-007C	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	162	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DEDUSTING SYSTEM FAN	2351-MT-007D	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	163	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DEDUSTING SYSTEM COMPRESSOR	2351-MT-007E	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	164	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR MAINTENANCE WINCH	2351-MT-007F	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	165	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR MAINTENANCE WINCH	2351-MT-007G	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	166	SL-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER - SHIPLOADER - FAM 1960000 kg	2351-SL-001	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	167	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR DRIVE	2351-MT-001A	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	170	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR BRAKE	2351-MT-001B	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	171	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER HOISTING WINCH DRIVE TELESCOPIC CHUTE	2351-MT-001C	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	172	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-001D	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	173	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-001E	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	174	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-001F	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	175	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-001G	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	176	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE TRIMMING SPOON	2351-MT-001H	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	177	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LUFFING DRIVE TRIMMING SPOON	2351-MT-001J	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	178	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE DISCHARGE CONVEYOR	2351-MT-001K	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	179	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE FAN	2351-MT-001L	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	180	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER CENTRAL LUBE SYSTEM	2351-MT-001M	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	181	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER PINION LUBE SYSTEM	2351-MT-001N	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	182	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-001P	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	183	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-001Q	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	184	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-001R	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	185	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-001S	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	186	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-001T	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	187	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-001U	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	193	SL-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER - SHIPLOADER - FAM	2351-SL-002	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	194	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR DRIVE	2351-MT-002A	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	197	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR BRAKE	2351-MT-002B	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	198	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER HOISTING WINCH DRIVE TELESCOPIC CHUTE	2351-MT-002C	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	199	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-002D	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 31 October 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	200	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-002E	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	201	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-002F	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	202	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-002G	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	203	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE TRIMMING SPOON	2351-MT-002H	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	204	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LUFFING DRIVE TRIMMING SPOON	2351-MT-002J	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	205	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE DISCHARGE CONVEYOR	2351-MT-002K	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	206	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE BRAKE	2351-MT-002L	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	207	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER CENTRAL LUBE SYSTEM	2351-MT-002M	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	208	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER PINION LUBE SYSTEM	2351-MT-002N	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	209	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-002P	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	210	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-002Q	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	211	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-002R	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	212	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-002S	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	213	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-002T	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	214	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-002U	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	168	MT-		Ship Loader	Ship Loader		Ship Loader		SPOT	2351-MT-001AA	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	169	MT-		Ship Loader	Ship Loader		Ship Loader		FEEDER CABIN	2351-MT-001AB	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	188	MT-		Ship Loader	Ship Loader		Ship Loader		AIR CONDITIONER E-HOUSE	2351-MT-001V	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	189	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER E-HOUSE	2351-MT-001W	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	190	MT-		Ship Loader	Ship Loader		Ship Loader		DUST COLLECTOR E-HOUSE	2351-MT-001X	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	191	MT-		Ship Loader	Ship Loader		Ship Loader		WELDING RECEPTACLE	2351-MT-001Y	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	192	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER/ILLUMINATION OUTDOOR/INDOOR SWITCH GEAR	2351-MT-001Z	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	195	MT-		Ship Loader	Ship Loader		Ship Loader		SPOT	2351-MT-002AA	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	196	MT-		Ship Loader	Ship Loader		Ship Loader		FEEDER CABIN	2351-MT-002AB	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	215	MT-		Ship Loader	Ship Loader		Ship Loader		AIR CONDITIONER E-HOUSE	2351-MT-002V	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	216	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER E-HOUSE	2351-MT-002W	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	217	MT-		Ship Loader	Ship Loader		Ship Loader		DUST COLLECTOR E-HOUSE	2351-MT-002X	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	218	MT-		Ship Loader	Ship Loader		Ship Loader		WELDING RECEPTACLE	2351-MT-002Y	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	219	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER/ILLUMINATION OUTDOOR/INDOOR SWITCH GEAR	2351-MT-002Z	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2400	Aerodrome																																																											
2000	Milne Port	2400	Aerodrome	2430	Aerodrome Facilities	2430	Aerodrome Facilities													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2400	Aerodrome	2430	Aerodrome Facilities	2435	Field Electrical Centre													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities																																																											
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	237	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BA - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-001	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	240	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BB - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-002	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	243	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BC - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-003	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	246	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BD - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-004	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	238	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BA - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-001	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	239	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BA - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-001	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	241	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BB - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-002	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	242	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BB - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-002	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	244	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BC - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-003	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	245	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BC - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-003	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	247	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BD - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-004	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	248	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BD - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-004	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Offices, washcars for Laydown R3 62 @ 15m2 3 @ 30m2 3 @ 66m2		1,218	m2	0.6	2.8	42.0	70.1	114.9	683	3,413	51,194	85,323	139,930	1	1,218	100%	0%	0%	100%	139,930	0	0	139,930	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		46,643	46,643	46,643	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	005	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BE - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-005	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	005	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BE - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-005	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	005	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BE - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-005	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	006	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BF - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-006	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	006	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BF - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-006	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BF - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	007	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BG - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-007	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	007	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BG - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-007	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	007	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BG - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-007	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BH - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-008	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BH - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	1	0	0	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BH - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	1	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Pre-Cast Concrete Foundations (Mobilized to Site)		8,000	m2	0.1	1.9	9.4	18.8	30.0	1,000	15,000	75,000	150,000	240,000	0	0	100%	0%	0%	100%	240,000	0	0	240,000	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		80,000	80,000	80,000	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Construction offices, lunchrooms, washcars (assume 6 units @ 36 m2 per wash car)		216	m2	0.2	2.8	16.8	28.0	47.6	48	605	3,632	6,053	10,289	1	216	100%	0%	0%	100%	10,289	0	0	10,289	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		3,430	3,430	3,430	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings			CON	Consumables	CON		Consumables		Addition of 380 person camp at Milne Port		380	Bed Space	0.0	700.8	0.0	0.0	700.8	0	266,304	0	0	266,304	0	0	100%	0%	0%	1	266,304	0	0	266,304	Type A 2AM-MRY1325	Added	2017-A	Direct					100%						0		0	0	266,304	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		380 man temporary hardwall camp at Milne Port inclusive of kitchen, dining, locker, recreational and washroom (assume footprint of 10,720 m2)		10,720	m2	0.2	2.8	16.8	28.0	47.6	2,403	30,038	180,230	300,383	510,652	1	10,720	100%	0%	0%	100%	510,652	0	0	510,652	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		170,217	170,217	170,217	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Offices, washcars (assume 16 units @ 36 m2 per wash car)		576	m2	0.2	2.8	16.8	28.0	47.6	129	1,614	9,684	16,140	27,438	1	576	100%	0%	0%	100%	27,438	0	0	27,438	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		9,146	9,146	9,146	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2510	Accommodations Area	225	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW SEWAGE LIFT STATION	2510-PP-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	253	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Emergency Response Garage - Demolish and Decontaminate Building - Fold-away Building (Steel)	2513-BLD-002	279	m2	0.2	2.0	11.8	19.6	33.3	44	547	3,281	5,469	9,297	1	279	100%	0%	0%	100%	9,297	0	0	9,297	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,099	3,099	3,099	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	254	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Emergency Response Garage - Demolish and foundations - Precast Footing (Perimeter Beam)	2513-BLD-002	279	m2	0.1	1.8	10.9	18.2	30.9	40	506	3,036	5,061	8,603	1	209	100%	0%	0%	100%	8,603	0	0	8,603	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,868	2,868	2,868	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	255	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Emergency Response Garage - Demolish floor finish - Slab on grade C/W Drainage	2513-BLD-002	279	m2	0.1	1.9	9.4	18.8	30.0	35	523	2,614	5,228	8,364	0	0	100%	0%	0%	100%	8,364	0	0	8,364	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,788	2,788	2,788	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	265	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - EMERGENCY RESPONSE OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791, W: 1829, H: 610	2513-TK-003	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Office trailers (2 units at 36 m2)		72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		1,143	1,143	1,143	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Office trailers		72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		1,143	1,143	1,143	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Crusher services trailer		72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		1,143	1,143	1,143	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Site Contruction Office		72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		1,143	1,143	1,143	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Offices and Lunchrooms (5 @ 36m2)		180	m2	0.2	2.8	16.8	28.0	47.6	40	504	3,026	5,044	8,574	1	180	100%	0%	0%	100%	8,574	0	0	8,574	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		2,858	2,858	2,858	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Emergency Response Office - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2513-BLD-001	89	m2	0.2	2.8	16.8	28.0	47.6	20	250	1,500	2,500	4,250	1	89	100%	0%	0%	100%	4,250	0	0	4,250	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,417	1,417	1,417	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	267	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE EMERGENCY RESPONSE GARAGE DIESEL FUEL TANK - DTE ULC601-07	2513-TK-023	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	266	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - EMERGENCY RESPONSE OFFICE RAW WATER TANK - NORWESCO L: 1613, W: 737, H: 1676	2513-TK-004	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	251	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Response Office - Demolish and foundations - Timber Cribbing to Elevate Building	2513-BLD-001	89	m2	0.1	1.0	5.9	9.8	16.7	11	88	525	875	1,488	0	27	100%	0%	0%	100%	1,488	0	0	1,488	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		496	496	496	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	258	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - EMERGENCY RESPONSE OFFICE RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	2513-PP-005	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	259	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	2513-MT-005	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	260	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE EMERGENCY RESPONSE GARAGE FUEL OIL PUMP (PUMP) - VIKING DUPLEX OIL SYSTEMS	2513-PP-021	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	261	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2513-MT-021	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	262	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE EMERGENCY RESPONSE GARAGE FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2513-PP-022	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	263	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2513-MT-022	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	264	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRY CHEMICAL REFILL STATION - TYCO FIRE PROTECTION	2513-SQ-010	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	252	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Response Office - Demolish floor finish - Raised Steel or Wooden Floor	2513-BLD-001	89	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	256	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - AMBULANCE - FORD F350 L: 5715, W: 1752, H: 2032, 6350 kg	2513-MO-001		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	257	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Large Fire Truck	MOBILE EQUIPMENT - FIRE TRUCK - OSHKOSH T1500 L: 10540, W: 3100, H: 3810, 16500 kg	2513-MO-002		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	227	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-001	1,388	m2	0.2	2.8	16.8	28.0	47.6	311	3,891	23,344	38,906	66,141	1	1,388	100%	0%	0%	100%	66,141	0	0	66,141	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		22,047	22,047	22,047	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	233	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Laundry - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-003	424	m2	0.2	2.8	16.8	28.0	47.6	95	1,188	7,125	11,875	20,188	1	424	100%	0%	0%	100%	20,188	0	0	20,188	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		6,729	6,729	6,729	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	230	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Office - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-002	335	m2	0.2	2.8	16.8	28.0	47.6	75	938	5,625	9,375	15,938	1	335	100%	0%	0%	100%	15,938	0	0	15,938	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		5,313	5,313	5,313	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	231	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Office - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-002	335	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	232	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Office - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-002	335	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	234	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Laundry - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-003	424	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	235	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Laundry - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-003	424	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	228	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-001	1,388	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	229	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-001	1,388	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	001	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-001	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	001	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core Extension - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	001	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core Extension - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	004	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Change Rooms - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-004	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	004	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Change Rooms - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-004	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	004	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Change Rooms - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-004	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	005	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Exercise Facility - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-005	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	005	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Exercise Facility - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-005	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	005	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Exercise Facility - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-005	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	006	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Arctic Corridor Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-006	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	006	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Arctic Corridor Extension - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-006	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Arctic Corridor Extension - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Camp Pad development (Milne Port)		45,000	m2	0.0	0.1	1.0	0.4	1.5	571	6,581	42,845	17,845	67,271	0	0	100%	0%	0%	100%	67,271	0	0	67,271	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		22,424	22,424	22,424	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area	001	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Truck Wash (Repurposed Warehouse) - Demolish and Decontaminate Building - Fold-away Building (Steel)	2523-BLD-001	0	m2	0.6	2.0	42.0	70.1	114.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area	001	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Truck Wash (Repurposed Warehouse) - Demolish and foundations - Precast Footing (Perimeter Beam)	2523-BLD-001	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area	001	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Truck Wash (Repurposed Warehouse) - Demolish floor finish - Gravel	2523-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Milne Port)		150,000	m2	0.0	0.1	1.0	0.4	1.5	1,904	21,938	142,817	59,482	224,236	0	0	100%	0%	0%	100%	224,236	0	0	224,236	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		74,745	74,745	74,745	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Milne Port)		-150,000	m2	0.0	0.1	1.0	0.4	1.5	-1,904	-21,938	-142,817	-59,482	-224,236	0	0	100%	0%	0%	100%	-224,236	0	0	-224,236	Type A 2AM-MRY1325	Removed	2018-R	Direct			33%	33%	33%						0		-74,745	-74,745	-74,745	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W1		23,100	m2	0.0	0.1	1.0	0.4	1.5	293	3,378	21,994	9,160	34,532	0	0	100%	0%	0%	100%	34,532	0	0	34,532	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		11,511	11,511	11,511	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W6		2,750	m2	0.0	0.1	1.0	0.4	1.5	35	402	2,618	1,090	4,111	0	0	100%	0%	0%	100%	4,111	0	0	4,111	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		1,370	1,370	1,370	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W7		1,780	m2	0.0	0.1	1.0	0.4	1.5	23	260	1,695	706	2,661	0	0	100%	0%	0%	100%	2,661	0	0	2,661	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		887	887	887	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W3		14,300	m2	0.0	0.1	1.0	0.4	1.5	182	2,091	13,615	5,671	21,377	0	0	100%	0%	0%	100%	21,377	0	0	21,377	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		7,126	7,126	7,126	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W14		8,850	m2	0.0	0.1	1.0	0.4	1.5	112	1,294	8,426	3,509	13,230	0	0	100%	0%	0%	100%	13,230	0	0	13,230	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		4,410	4,410	4,410	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W15		10,950	m2	0.0	0.1	1.0	0.4	1.5	139	1,601	10,426	4,342	16,369	0	0	100%	0%	0%	100%	16,369	0	0	16,369	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		5,456	5,456	5,456	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W10B		12,450	m2	0.0	0.1	1.0	0.4	1.5	158	1,821	11,854	4,937	18,612	0	0	100%	0%	0%	100%	18,612	0	0	18,612	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		6,204	6,204	6,204	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W11		7,550	m2	0.0	0.1	1.0	0.4	1.5	96	1,104	7,188	2,994	11,287	0	0	100%	0%	0%	100%	11,287	0	0	11,287	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		3,762	3,762	3,762	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	270	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Maintenance Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-001	892	m2	0.6	2.0	42.0	70.1	114.0	500	1,750	37,500	62,500	101,750	1	892	100%	0%	0%	100%	101,750	0	0	101,750	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		33,917	33,917	33,917	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	276	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Workshop Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2521-BLD-003	268	m2	0.6	2.8	42.0	70.1	114.9	150	750	11,250	18,750	30,750	1	268	100%	0%	0%	100%	30,750	0	0	30,750	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		10,250	10,250	10,250	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	271	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Maintenance Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-001	892	m2	0.1	1.8	10.9	18.2	30.9	130	1,619	9,716	16,194	27,530	1	669	100%	0%	0%	100%	27,530	0	0	27,530	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		9,177	9,177	9,177	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	272	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Maintenance Building - Demolish floor finish - Slab on grade C/W Drainage	2521-BLD-001	892	m2	0.1	1.9	9.4	18.8	30.0	112	1,673	8,364	16,729	26,766	0	0	100%	0%	0%	100%	26,766	0	0	26,766	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		8,922	8,922	8,922	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	273	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-002	149	m2	0.6	2.0	42.0	70.1	114.0	83	292	6,250	10,417	16,958	1	149	100%	0%	0%	100%	16,958	0	0	16,958	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		5,653	5,653	5,653	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	296	In Meters	piping	Piping	Piping	Bulks	Piping		Maintenance Building Utility Piping - Piping Installation - Water, air and lube piping inside building	2521.5-P	255	m	0.3	3.1	18.8	31.3	53.1	64	797	4,781	7,969	13,547	0	3	100%	0%	100%	0%	13,547	0	13,547	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,516	4,516	4,516	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	295	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - WORKSHOP OFFICE WASHCAR SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791, W: 1829, H: 610	2521-TK-053	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	279	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Workshop Office Washcar - Demolish and Decontaminate Building - Trailer - Single	2521-BLD-004	36	m2	0.6	2.8	42.0	70.1	114.89	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,367	1,367	1,367	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	294	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - WORKSHOP OFFICE WASHCAR RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803, W: 1245, H: 1346	2521-TK-050	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	280	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	2521-BLD-004	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		198	198	198	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	274	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-002	149	m2	0.1	1.8	10.9	18.2	30.9	22	270	1,619	2,699	4,588	1	112	100%	0%	0%	100%	4,588	0	0	4,588	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,529	1,529	1,529	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	277	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	2521-BLD-003	268	m2	0.1	1.0	5.9	9.8	16.7	33	263	1,575	2,625	4,463	0	80	100%	0%	0%	100%	4,463	0	0	4,463	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,488	1,488	1,488	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	290	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WORKSHOP OFFICE WASHCAR RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	2521-PP-051	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	275	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building - Demolish floor finish - Slab on grade	2521-BLD-002	149	m2	0.1	1.9	9.4	18.8	30.0	19	279	1,394	2,788	4,461	0	0	100%	0%	0%	100%	4,461	0	0	4,461	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,487	1,487	1,487	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	292	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE WELDING SHOP DIESEL FUEL TANK - DTE ULC601-07	2521-TK-005	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	293	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MAINTENANCE BUILDING DIESEL FUEL TANK - DTE ULC601-07	2521-TK-013	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	281	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	2521-BLD-004	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	282	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MAINTENANCE BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2521-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	283	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2521-MT-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	284	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MAINTENANCE BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2521-PP-004	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	285	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2521-MT-004	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	286	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WELDING SHOP FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2521-PP-011	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	287	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2521-MT-011	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	288	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WELDING SHOP FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2521-PP-012	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	289	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2521-MT-012	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	291	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	2521-MT-051	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	278	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Building - Demolish floor finish - Raised Steel or Wooden Floor	2521-BLD-003	268	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Anmar Workshop		1,670	m2	0.0	0.2	3.3	0.6	4.1	74	284	5,573	1,061	6,875	0	0	100%	0%	0%	100%	6,875	0	0	6,875	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		2,292	2,292	2,292	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	005	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Maintenance Building #2 - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-005	0	m2	0.6	2.0	42.0	70.1	114.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	005	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Maintenance Building #2 - Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-005	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	005	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Maintenance Building #2 - Demolish floor finish - Slab on grade C/W Drainage	2521-BLD-005	0	m2	0.1	1.9	9.4	18.8	30.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	006	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building #2 - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-006	0	m2	0.6	2.0	42.0	70.1	114.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	006	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building #2- Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-006	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	006	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building #2- Demolish floor finish - Slab on grade	2521-BLD-006	0	m2	0.1	1.9	9.4	18.8	30.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Liner Removal for Soft Wall Maintenance Garage (assume same size as existing on Tote Road)		2,046	m2	0.0	0.2	3.3	0.6	4.1	91	348	6,828	1,299	8,475	0	0	100%	0%	0%	100%	8,475	0	0	8,475	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		2,825	2,825	2,825	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	301	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - MAGNETIC BASE DRILL - AG - MTL4210-1 33 kg	2522-SQ-004	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	306	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING FUME EXTRACTOR - AG - NED12634345 73 kg	2522-SQ-011	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	313	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	2522-SQ-026	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	314	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	2522-SQ-027	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	299	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Generator		1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	299	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	2522-SQ-001	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	300	SQ-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		SHOP / MAINTENANCE EQUIPMENT - DRILL PRESS - AG - DPE18-900 L: 508, W: 356, H: 1778, 120 kg	2522-SQ-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - OIL FILTER PRESS - OBERG P300 L: 1524, W: 914, H: 2640, 680 kg	2522-SQ-005	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	303	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - HYDRAULIC PORTA POWER PUMP - AG	2522-SQ-006	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	304	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965, W: 584, H: 762, 192 kg	2522-SQ-009	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	305	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965, W: 584, H: 762, 192 kg	2522-SQ-010	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	307	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING SPARK PROTECTOR - AG - NED12375241	2522-SQ-012	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	308	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - SWEEPER - AG	2522-SQ-014	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	309	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE CHANGER - COATS APX80A	2522-SQ-018	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	310	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BULK FLUID DISTRIBUTION SYSTEM - AG	2522-SQ-022	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	311	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	2522-SQ-023	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	312	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965, W: 584, H: 762, 192 kg	2522-SQ-025	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	315	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE SPREADER - ZHUHAI TEAMROC TR-S825	2522-SQ-028	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	316	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610, H: 345	2522-SQ-029	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	317	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	2522-MT-029	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	318	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610, H: 345	2522-SQ-030	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	319	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	2522-MT-030	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	320	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TRUCK MOUNT GOODALL BOOST SYSTEM - AG	2522-SQ-033	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	321	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - GOODALL BOOST SYSTEM - AG	2522-SQ-034	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	322	SQ-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		SHOP / MAINTENANCE EQUIPMENT - A/C RECOVERY RECHARGE UNIT - ROBINAIR RBN17800B L: 584, W: 864, H: 1120, 110 kg	2522-SQ-037	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	323	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	2522-SQ-038	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	324	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	2522-SQ-039	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	325	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TUBE BENDER - AG	2522-SQ-040	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	317	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Generator/Air Compressor		2	Ea	8.1	88.8	607.5	887.5	1,583.8	16	178	1,215	1,775	3,168	1	1	100%	0%	0%	100%	3,168	0	0	3,168	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		1,056	0	1,056	0	0	0	0	1,056
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	317	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Light Plant		27	Ea	8.1	88.8	607.5	887.5	1,583.8	219	2,396	16,403	23,963	42,761	1	14	100%	0%	0%	100%	42,761	0	0	42,761	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		14,254	0	14,254	0	0	0	0	14,254
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	317	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Light Plant		10	Ea	8.1	88.8	607.5	887.5	1,583.8	81	888	6,075	8,875	15,838	1	5	100%	0%	0%	100%	15,838	0	0	15,838	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%		33%					33%	0		5,279	0	5,279	0	0	0	0	5,279
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	317	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Frost Fighter Heater		10	Ea	8.1	88.8	607.5	887.5	1,583.8	81	888	6,075	8,875	15,838	1	5	100%	0%	0%	100%	15,838	0	0	15,838	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%		33%					33%	0		5,279	0	5,279	0	0	0	0	5,279
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Herman Nelson extreme cold BT400NEX-D4A		10	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	192	1,775	14,400	17,750	33,925	1	10	100%	0%	0%	100%	33,925	0	0	33,925	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		11,308	0	11,308	0	0	0	0	11,308
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment		LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	3rd party Equipment	400,000 BTU Indirect Fired Diesel Heater		18	Ea	8.1	88.8	607.5	887.5	1,583.8	146	1,598	10,935	15,975	28,508	1	9	100%	0%	0%	100%	28,508	0	0	28,508	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		9,503	0	9,503	0	0	0	0	9,503
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Diesel Welding machines 400-500 amps		8	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	154	1,420	11,520	14,200	27,140	1	8	100%	0%	0%	100%	27,140	0	0	27,140	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		9,047	0	9,047	0	0	0	0	9,047
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment		LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	3rd party Equipment	Power Pack 5/10 gallon per minute		10	Ea	8.1	88.8	607.5	887.5	1,583.8	81	888	6,075	8,875	15,838	1	5	100%	0%	0%	100%	15,838	0	0	15,838	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		5,279	0	5,279	0	0	0	0	5,279
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Diesel Generator +/- 15-20kw		4	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	77	710	5,760	7,100	13,570	1	4	100%	0%	0%	100%	13,570	0	0	13,570	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		4,523	0	4,523	0	0	0	0	4,523
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Herman Nelson 6700		4	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	77	710	5,760	7,100	13,570	1	4	100%	0%	0%	100%	13,570	0	0	13,570	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		4,523	0	4,523	0	0	0	0	4,523
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Herman Nelson 6700 all in one		3	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	58	533	4,320	5,325	10,178	1	3	100%	0%	0%	100%	10,178	0	0	10,178	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		3,393	0	3,393	0	0	0	0	3,393
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment		LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	3rd party Equipment	Clipping machine		6	Ea	8.1	88.8	607.5	887.5	1,583.8	49	533	3,645	5,325	9,503	1	3	100%	0%	0%	100%	9,503	0	0	9,503	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		3,168	0	3,168	0	0	0	0	3,168

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Herman Nelson Flagro-1000 trailer mount		2	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	38	355	2,880	3,550	6,785	1	2	100%	0%	0%	100%	6,785	0	0	6,785	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,262	0	2,262	0	0	0	0	2,262
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	55KW Generator		2	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	38	355	2,880	3,550	6,785	1	2	100%	0%	0%	100%	6,785	0	0	6,785	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,262	0	2,262	0	0	0	0	2,262
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Diesel Generators 60+kw		2	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	38	355	2,880	3,550	6,785	1	2	100%	0%	0%	100%	6,785	0	0	6,785	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,262	0	2,262	0	0	0	0	2,262
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Diesel Generators 135kw (shipment 2017)		2	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	38	355	2,880	3,550	6,785	1	2	100%	0%	0%	100%	6,785	0	0	6,785	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,262	0	2,262	0	0	0	0	2,262
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Engine System for mobile trolly movement		2	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	38	355	2,880	3,550	6,785	1	2	100%	0%	0%	100%	6,785	0	0	6,785	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,262	0	2,262	0	0	0	0	2,262
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment		LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	3rd party Equipment	Heater (Flagro)		4	Ea	8.1	88.8	607.5	887.5	1,583.8	32	355	2,430	3,550	6,335	1	2	100%	0%	0%	100%	6,335	0	0	6,335	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,112	0	2,112	0	0	0	0	2,112
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment		LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	3rd party Equipment	Air compressor		4	Ea	8.1	88.8	607.5	887.5	1,583.8	32	355	2,430	3,550	6,335	1	2	100%	0%	0%	100%	6,335	0	0	6,335	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,112	0	2,112	0	0	0	0	2,112
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Generator 114 kW		1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Generator 150 kVA, Generator 250 kVA, Generator 30 kVA, Generator 100 kVA		1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	7m3/min / 250cft/min mobile compressors, set of 50 mm PVC perforated tubes		1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Oxy fuel cutting systems, induction heating system, 400A welding generators, welding sets, 7m3/min / 250cft/min mobile compressors		1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment		FRF	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Heater	Frost Fighter Heater	ML-FAC-POH-010	38	Ea	8.1	88.8	607.5	887.5	1,583.8	308	3,373	23,085	33,725	60,183	1	19	100%	0%	0%	100%	60,183	0	0	60,183	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		20,061	0	20,061	0	0	0	0	20,061
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	317	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	3rd Party Contractor	Light equipment 2017 Sea Lift		14	Ea	8.1	88.8	607.5	887.5	1,583.8	113	1,243	8,505	12,425	22,173	1	7	100%	0%	0%	100%	22,173	0	0	22,173	Type A 2AM-MRY1325	Added	2018-R	Direct			33%		33%					33%	0		7,391	0	7,391	0	0	0	0	7,391
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	351	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-009	75	m2	0.6	2.8	42.0	70.1	114.9	42	211	3,164	5,273	8,648	1	75	100%	0%	0%	100%	8,648	0	0	8,648	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,883	2,883	2,883	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	354	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-010	75	m2	0.6	2.8	42.0	70.1	114.9	42	211	3,164	5,273	8,648	1	75	100%	0%	0%	100%	8,648	0	0	8,648	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,883	2,883	2,883	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	327	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-001	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	330	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-002	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	333	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-003	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	336	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #4 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-004	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	339	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #5 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-005	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	342	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #6 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-006	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	345	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #7 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-007	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	348	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #8 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-008	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	357	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Power Generation Stores - Demolish and Decontaminate Building - ISO Shipping Container	2530-BLD-011	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,139	1,139	1,139	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	358	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Stores - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-011	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	359	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Stores - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-011	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	328	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #1 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	329	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #1 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	331	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #2 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-002	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	332	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #2 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-002	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	334	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #3 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-003	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	335	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #3 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-003	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	337	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #4 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-004	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	338	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #4 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-004	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	340	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #5 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-005	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	341	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #5 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-005	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	343	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #6 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-006	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	344	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #6 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-006	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	346	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #7 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-007	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	347	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #7 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-007	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	349	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #8 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-008	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	350	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #8 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-008	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	352	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-009	75	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	353	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-009	75	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	355	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-010	75	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	356	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-010	75	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Electrical Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)	2530-BLD-BIM-002	56	m2	0.2	2.0	11.8	19.6	33.3	9	110	659	1,098	1,867	1	56	100%	0%	0%	100%	1,867	0	0	1,867	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		622	622	622	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Electrical Shop - Demolish and foundations - Precast Footing (Perimeter Beam)	2530-BLD-BIM-002	56	m2	0.1	1.8	10.9	18.2	30.9	8	102	610	1,016	1,728	1	42	100%	0%	0%	100%	1,728	0	0	1,728	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		576	576	576	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Electrical office - Demolish and Decontaminate Building - Fold-away Building (Steel)	2530-BLD-BIM-001	20	m2	0.2	2.8	16.8	28.0	47.6	4	56	336	560	953	1	20	100%	0%	0%	100%	953	0	0	953	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		318	318	318	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical office - Demolish and foundations - Precast Footing (Perimeter Beam)	2530-BLD-BIM-001	20	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Electrical office - Demolish floor finish - Gravel	2530-BLD-BIM-001	20	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical Shop - Demolish floor finish - Gravel	2530-BLD-BIM-002	56	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	361	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Waste Management Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2540-BLD-001	446	m2	0.6	2.0	42.0	70.1	114.0	250	875	18,750	31,250	50,875	1	446	100%	0%	0%	100%	50,875	0	0	50,875	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		16,958	16,958	16,958	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	362	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Waste Management Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2540-BLD-001	446	m2	0.1	1.8	10.9	18.2	30.9	65	810	4,858	8,097	13,765	1	335	100%	0%	0%	100%	13,765	0	0	13,765	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,588	4,588	4,588	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	363	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Waste Management Building - Demolish floor finish - Slab on grade C/W Drainage	2540-BLD-001	446	m2	0.1	1.9	9.4	18.8	30.0	56	836	4,182	8,364	13,383	0	0	100%	0%	0%	100%	13,383	0	0	13,383	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,461	4,461	4,461	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	375	VP-	VP1	VENDOR PKG - Incenerator	VP1	Packaged Facilities	Incinerator		WASTE INCINERATOR VENDOR PACKAGE	2540-VP-001	1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	0%	100%	7,925	0	0	7,925	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,642	2,642	2,642	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	364	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Waste Incinerators - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2540-VP-001	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,188	3,646	5,979	1	52	100%	0%	0%	100%	5,979	0	0	5,979	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,993	1,993	1,993	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	374	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE WASTE MANAGEMENT BUILDING DIESEL FUEL TANK - DTE ULC601-07	2540-TK-003	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	371	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - AEROSOL CAN RECYCLING SYSTEM - AG - SAYCPU03 5 kg	2540-SQ-002	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	367	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2540-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	368	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2540-MT-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	369	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2540-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	370	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2540-MT-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	372	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRUM CRUSHER - AG - VESHDC900IDC 650 kg	2540-SQ-003	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	373	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PLATFORM SCALE - AG - OHAVX32XW10000X	2540-SQ-004	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	365	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Waste Incinerators - Demolish and foundations - Gravel Base - Skidded Building	2540-VP-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	366	VP-		#N/A	FW	Flooring / Foundations	Wood Floor		Waste Incinerators - Demolish floor finish - Raised Steel or Wooden Floor	2540-VP-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	375	VP-	VP1	VENDOR PKG - Incenerator	VP1	Packaged Facilities	Incinerator		Incinerator for 380-person temporary soft-walled camp at Milne Port		1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	0%	100%	7,925	0	0	7,925	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		2,642	2,642	2,642	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Landfarm		12,933	m2	**0.0**	**0.2**	**3.3**	**0.6**	**4.1**	**575**	**2,200**	**43,159**	**8,213**	53,572	0	0	100%	0%	0%	100%	53,572	0	0	53,572	Type B Construction 2BC-MRY1416	Modified	2014	Direct			33%	33%	33%						0		17,857	17,857	17,857	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm at Milne Inlet - New waste management building		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Future Hazardous Waste Berm		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A5	Liner Removal	A5	Site Works	Liner Removal	Liner Removal	Hazardous Waste Berm		0	m2	0.03	0.02	2.4	0.24	2.6	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Snow Dump		3,189	m2	0.04	0.17	3.3	0.64	4.1	142	542	10,642	2,025	13,129	0	0	100%	0%	0%	100%	13,129	0	0	13,129	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		4,376	4,376	4,376	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Contaminated Snow dump/oily water containment - new 2019		2,700	m2	0.04	0.17	3.3	0.64	4.1	120	459	9,010	1,715	11,116	0	0	100%	0%	0%	100%	11,116	0	0	11,116	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		3,705	3,705	3,705	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		New Hazardous Waste Berm 2019		360	m2	0.04	0.17	3.3	0.64	4.1	16	61	1,201	229	1,482	0	0	100%	0%	0%	100%	1,482	0	0	1,482	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		494	494	494	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-1	2,000	m2	0.04	0.17	3.3	0.64	4.1	89	340	6,674	1,270	8,234	0	0	100%	0%	0%	100%	8,234	0	0	8,234	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		2,745	2,745	2,745	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-3	678	m2	0.04	0.17	3.3	0.64	4.1	30	115	2,263	431	2,791	0	0	100%	0%	0%	100%	2,791	0	0	2,791	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		930	930	930	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-5	652	m2	0.04	0.17	3.3	0.64	4.1	29	111	2,176	414	2,684	0	0	100%	0%	0%	100%	2,684	0	0	2,684	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		895	895	895	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-4	597	m2	0.04	0.17	3.3	0.64	4.1	27	102	1,992	379	2,458	0	0	100%	0%	0%	100%	2,458	0	0	2,458	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		819	819	819	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-2	272	m2	0.04	0.17	3.3	0.64	4.1	12	46	908	173	1,120	0	0	100%	0%	0%	100%	1,120	0	0	1,120	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		373	373	373	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-6	34	m2	0.04	0.17	3.3	0.64	4.1	2	6	113	22	140	0	0	100%	0%	0%	100%	140	0	0	140	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		47	47	47	0	0	0	0	0
2000	Milne Port	2600	Fuel System																																																												
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	398	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-001	1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		68,639	68,639	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	399	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-002	1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		68,639	68,639	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	400	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-003	1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		68,639	68,639	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	401	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-004	1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		68,639	68,639	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	402	TK-	MT3-d	Large Diesel Tanks Load and Transport (5M L)	MT3-d	Mechanical Equipment	Large Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 25600 DI H: 9760	2613-TK-005	1	Ea	418.6	4,887.5	31,395.0	48,875.0	85,157.5	419	4,888	31,395	48,875	85,158	80	80	100%	0%	0%	100%	85,158	0	0	85,158	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		42,579	42,579	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	403	TK-	MT3-d	Large Diesel Tanks Load and Transport (5M L)	MT3-d	Mechanical Equipment	Large Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 25600 DI H: 9760	2613-TK-006	1	Ea	418.6	4,887.5	31,395.0	48,875.0	85,157.5	419	4,888	31,395	48,875	85,158	80	80	100%	0%	0%	100%	85,158	0	0	85,158	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		42,579	42,579	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	387	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	2613-FD-014	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,708	1,708	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	384	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	2613-FD-013	15	m2	0.6	2.8	42.0	70.1	114.9	8	42	625	1,042	1,708	1	15	100%	0%	0%	100%	1,708	0	0	1,708	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		854	854	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	390	FD-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Fuel dispenser	FUEL DISPENSER - EXISTING DIESEL FUEL DISPENSING MODULE	2613-FD-013	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	391	FD-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Fuel dispenser	FUEL DISPENSER - DIESEL FUEL DISPENSING MODULE	2613-FD-014	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	392	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.1	2613-PP-007	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	393	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.2	2613-PP-008	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	394	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.3	2613-PP-009	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	395	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.4	2613-PP-010	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	396	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.5	2613-PP-011	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	397	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.6	2613-PP-012	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	386	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	2613-FD-013	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	385	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Diesel Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	2613-FD-013	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	389	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	2613-FD-014	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	388	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Diesel Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	2613-FD-014	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		50,000 L Portable Fuel Dispensing Unit		2	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	85	941	6,409	9,413	16,763	30	60	100%	0%	0%	100%	16,763	0	0	16,763	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		5,588	0	5,588	0	0	0	0	5,588
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		ENE	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Diesel Module	Diesel Module	ML-FUM-FDI-010	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		Additional 15ML Arctic Diesel Tank at Milne Port		1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		45,759	0	45,759	0	0	0	0	45,759
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		Additional 3ML Arctic Diesel Tank at Milne Port		1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		45,759	0	45,759	0	0	0	0	45,759
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2611	Containment Dyke			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Fuel Tank Farm Berm		25,393	m2	0.0	0.2	3.3	0.6	4.1	1,130	4,319	84,739	16,126	105,184	0	0	100%	0%	0%	100%	105,184	0	0	105,184	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		52,592	52,592	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	413	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-007	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		6,464	6,464	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	414	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-008	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		6,464	6,464	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	415	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-009	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		6,464	6,464	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	416	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-010	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		6,464	6,464	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	405	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Jet-A1 Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	2614-FD-011	15	m2	0.6	2.8	42.0	70.1	114.9	8	42	625	1,042	1,708	1	15	100%	0%	0%	100%	1,708	0	0	1,708	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		854	854	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	408	FD-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Fuel dispenser	FUEL DISPENSER - JET-A1 FUEL DISPENSING MODULE	2614-FD-011	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	409	FS-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Jet Fuel Dispenser	FIRE SERVICES - JET-A1 FUEL DIESPENSING MODULE FUELLING STATION	2614-FS-003	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	410	FS-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Jet Fuel Dispenser	FIRE SERVICES - JET-A1 FUEL DIESPENSING MODULE FUELLING STATION	2614-FS-004	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	411	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - JET-A1 FUEL DIESPENSING MODULE DISCHARGE PUMP	2614-PP-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	412	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - JET-A1 FUEL DIESPENSING MODULE DISCHARGE PUMP	2614-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	407	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Jet-A1 Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	2614-FD-011	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	406	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Jet-A1 Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	2614-FD-011	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System		ENE	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Jet A1 Module	Jet A1 Module	ML-FUM-FDI-020	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	416	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		Additional 750 kL Jet-A Tank at Milne Port		1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			50%	50%							0		6,464	6,464	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2615	Marine Pipeline	418	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Marine Manifold Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2615-BLD-001	32	m2	0.6	2.0	42.0	70.1	114.0	18	62	1,328	2,214	3,604	1	32	100%	0%	0%	100%	3,604	0	0	3,604	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,201	1,201	1,201	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2615	Marine Pipeline	419	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Marine Manifold Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2615-BLD-001	32	m2	0.6	2.0	42.0	70.1	114.0	18	62	1,328	2,214	3,604	1	32	100%	0%	0%	100%	3,604	0	0	3,604	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,201	1,201	1,201	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 31 October 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2615	Marine Pipeline	420	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Marine Manifold Building - Demolish floor finish - Raised Steel or Wooden Floor	2615-BLD-001	32	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2610	Milne Tank Farm	380	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - OIL WATER SEPARATOR FEED PUMP	2610-PP-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2610	Milne Tank Farm	381	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - OIL WATER SEPARATOR FEED PUMP	2610-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	422	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-001	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	423	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-002	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	424	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-003	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	425	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-004	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	426	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-005	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	427	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-006	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	428	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-007	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2616	Weatherhaven camp			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Weatherhaven genset fuel bladder berm		500	m2	0.0	0.2	3.3	0.6	4.1	22	85	1,669	318	2,058	0	0	100%	0%	0%	100%	2,058	0	0	2,058	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		686	686	686	0	0	0	0	0
2000	Milne Port	2700	Site Utilities																																																												
2000	Milne Port	2700	Site Utilities	0	Power Distribution System		Power Distribution System	499	In Meters	cable	Cable	Cable	Bulks	Cable		Additional outdoor lighting for safety (with cables) at Port Site		3,500	m	0.1	1.3	7.5	12.5	21.3	350	4,375	26,250	43,750	74,375	0	35	100%	0%	0%	100%	74,375	0	0	74,375	Type B Construction 2BC-MRY1416		2017	Direct			33%	33%	33%						0		24,792	24,792	24,792	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	0	Power Distribution System		Power Distribution System		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	E-House		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
2000	Milne Port	2700	Site Utilities	2610	Milne Tank Farm	2613	Arctic Diesel System			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		50,000 L Portable Fuel Dispensing Unit		1,364	m2	0.0	0.2	3.3	0.6	4.1	61	232	4,552	866	5,650	0	0	100%	0%	0%	100%	5,650	0	0	5,650	Type B Construction 2BC-MRY1416	Added	2016	Direct			33%	33%	33%						0		1,883	1,883	1,883	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		Water Tank Main Unit		1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Added	2018-C1	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		Additional Light Size tanks		0	Ea	9.7	89.6	725.0	895.8	1,710.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		Additional Medium Size tanks		0	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	0	0	0	0	0	2	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		2017 -Water tanks on Sea Lift		1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		2017 -Water tanks on Sea Lift		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%							0		855	855	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	431	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Water Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2720-BLD-001	390	m2	0.2	2.0	11.8	19.6	33.3	61	766	4,594	7,656	13,016	1	390	100%	0%	0%	100%	13,016	0	0	13,016	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,339	4,339	4,339	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	432	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Water Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2720-BLD-001	390	m2	0.1	1.8	10.9	18.2	30.9	57	708	4,251	7,085	12,044	1	293	100%	0%	0%	100%	12,044	0	0	12,044	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,015	4,015	4,015	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	453	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		Desalination Plant		1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	100%	0%	7,925	0	7,925	0	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		2,642	2,642	2,642	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	453	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		POTABLE WATER TREATMENT PLANT VENDOR PACKAGE VENDOR PACKAGE	2720-VP-020	1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	100%	0%	7,925	0	7,925	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,642	2,642	2,642	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	448	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - RAW WATER TANK	2720-TK-001	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	449	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - FIRE WATER TANK	2720-TK-007	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	450	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - POTABLE WATER STORAGE TANK	2720-TK-008	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	451	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BACKWASH SETTLING TANK	2720-TK-011	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	452	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE WATER BUILDING DIESEL FUEL TANK - DTE ULC601-07	2720-TK-033	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	434	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER DISTRIBUTION PUMP	2720-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	435	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER DISTRIBUTION PUMP	2720-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	436	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FIRE WATER PUMP	2720-PP-004	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	437	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - ELECTRIC FIRE WATER PUMP	2720-PP-005	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	438	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - JOCKEY PUMP	2720-PP-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	439	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - POTABLE WATER DISCHARGE PUMP NO.1	2720-PP-009	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	440	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - POTABLE WATER DISCHARGE PUMP NO.2	2720-PP-010	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	441	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - BACKWASH SLURRY PUMP	2720-PP-012	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	442	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - CLEAN BACKWASH PUMP	2720-PP-013	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	443	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER UNLOADING PUMP - HAYWARD GORDON S-3	2720-PP-021	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	444	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WATER BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2720-PP-031	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	445	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2720-MT-031	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	446	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WATER BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2720-PP-032	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	447	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2720-MT-032	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	433	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Water Building - Demolish floor finish - Gravel	2720-BLD-001	390	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - POTABLE WATER STORAGE TANK (20 m3)		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Confirmed	2015 A	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - RAW WATER TANK (25 m3)		0	Ea	9.7	89.6	725.0	895.8	1,710.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	453	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		Potable Water System for 380-person temporary soft-walled camp at Milne Port		1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	100%	0%	7,925	0	7,925	0	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		2,642	2,642	2,642	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2735	Off Spec Effluent Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-1	4,180	m2	0.0	0.2	3.3	0.6	4.1	186	711	13,949	2,654	17,209	0	0	100%	0%	0%	100%	17,209	0	0	17,209	Type B Construction 2BC-MRY1416	Modified	2014	Direct			33%	33%	33%						0		5,736	5,736	5,736	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2735	Off Spec Effluent Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Polishing Waste Stabilization Pond #3			m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2735	Off Spec Effluent Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-2	4,260	m2	0.0	0.2	3.3	0.6	4.1	190	725	14,216	2,705	17,538	0	0	100%	0%	0%	100%	17,538	0	0	17,538	Type B Construction 2BC-MRY1416	Added	2016	Direct			33%	33%	33%						0		5,846	5,846	5,846	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	459	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Sewage Treatment Plant - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2731-VP-005	178	m2	0.6	2.8	42.0	70.1	114.9	100	500	7,500	12,500	20,500	1	178	100%	0%	0%	100%	20,500	0	0	20,500	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		10,250	10,250	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	468	In Meters	piping	Piping	Piping	Bulks	Piping		Sewage Treatment Piping - Piping Installation - Sewage truck bldg to STP	2731.2-P	258	m	0.3	3.1	18.8	31.3	53.1	65	806	4,838	8,063	13,706	0	3	100%	0%	100%	0%	13,706	0	13,706	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		6,853	6,853	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	466	VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		SEWAGE TREATMENT PLANT VENDOR PACKAGE	2731-VP-005	1	Ea	51.0	450.0	3,825.0	4,500.0	8,775.0	51	450	3,825	4,500	8,775	329	329	100%	0%	100%	0%	8,775	0	8,775	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		4,388	4,388	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	456	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Sewage Chemical Storage Container - Demolish and Decontaminate Building - ISO Shipping Container	2731-BLD-001	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,708	1,708	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	465	TK-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Tank	TANK - TREATED EFFLUENT TANK	2731-TK-002	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type B Construction 2BC-MRY1416	Added	2014	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	462	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.1	2731-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	463	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.2	2731-PP-004	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	464	SC-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Screen	SCREEN - SCREEN	2731-SC-001	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	457	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Chemical Storage Container - Demolish and foundations - Gravel Base - Skidded Building	2731-BLD-001	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	458	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Sewage Chemical Storage Container - Demolish floor finish - Raised Steel or Wooden Floor	2731-BLD-001	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	467	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Sewage Treatment Piping - Heat Trace Installation - Sewage truck bldg to STP	2731.2-E	128	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	460	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Treatment Plant - Demolish and foundations - Gravel Base - Skidded Building	2731-VP-005	178	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	461	VP-		#N/A	FW	Flooring / Foundations	Wood Floor		Sewage Treatment Plant - Demolish floor finish - Raised Steel or Wooden Floor	2731-VP-005	178	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	466	VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		Sewage Treatment Plant for 380-person temporary soft-walled camp at Milne Port		1	Ea	51.0	450.0	3,825.0	4,500.0	8,775.0	51	450	3,825	4,500	8,775	329	329	100%	0%	100%	0%	8,775	0	8,775	0	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			50%	50%							0		4,388	4,388	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	470	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Sewage Truck Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2732-BLD-001	56	m2	0.6	2.0	42.0	70.1	114.0	31	109	2,344	3,906	6,359	1	56	100%	0%	0%	100%	6,359	0	0	6,359	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		3,180	3,180	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	477	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE SEWAGE TRUCK BUILDING DIESEL FUEL TANK - DTE ULC601-07	2732-TK-003	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	471	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Sewage Truck Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2732-BLD-001	56	m2	0.1	1.8	10.9	18.2	30.9	8	101	607	1,012	1,721	1	42	100%	0%	0%	100%	1,721	0	0	1,721	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		860	860	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	473	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE SEWAGE TRUCK BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2732-PP-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	474	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2732-MT-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	475	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE SEWAGE TRUCK BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2732-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	476	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2732-MT-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 31 October 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	472	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Truck Building - Demolish floor finish - Gravel	2732-BLD-001	56	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2734	Treated Effluent Discharge	480	In Meters	piping	Piping	Piping	Bulks	Piping		Treated Effluent Piping - Piping Installation - STP to effluent pond and ocean discharge	2734.1-P	2,595	m	0.3	3.1	18.8	31.3	53.1	649	8,109	48,656	81,094	137,859	0	26	100%	0%	100%	0%	137,859	0	137,859	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		45,953	45,953	45,953	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	0	Sewage System		Treated Effluent Discharge		In Meters	piping	Piping	Piping	Bulks	Piping		Realignment of the Milne Port treated effluent line		750	m	0.3	3.1	18.8	31.3	53.1	188	2,344	14,063	23,438	39,844	0	8	100%	0%	100%	0%	39,844	0	39,844	0	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%						0		13,281	13,281	13,281	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	0	Sewage System		Treated Effluent Discharge		In Meters	piping	Piping	Piping	Bulks	Piping		Realignment of the fuel manifold and piping line		750	m	0.3	3.1	18.8	31.3	53.1	188	2,344	14,063	23,438	39,844	0	8	100%	0%	100%	0%	39,844	0	39,844	0	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%						0		13,281	13,281	13,281	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2734	Treated Effluent Discharge	479	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Treated Effluent Piping - Heat Trace Installation - STP to effluent pond and ocean discharge	2734.1-E	1,330	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	498	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 5kV - Electrical distribution system from power gen to e-house	2750.2-E	6,100	m	0.1	1.3	7.5	12.5	21.3	610	7,625	45,750	76,250	129,625	0	61	100%	0%	0%	100%	129,625	0	0	129,625	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		43,208	43,208	43,208	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	499	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 600V - Connections from e-house to facilities	2750.3-E	5,000	m	0.1	1.3	7.5	12.5	21.3	500	6,250	37,500	62,500	106,250	0	50	100%	0%	0%	100%	106,250	0	0	106,250	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		35,417	35,417	35,417	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	483	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-001	59	m2	0.2	2.8	16.8	28.0	47.6	13	167	1,000	1,667	2,833	1	59	100%	0%	0%	100%	2,833	0	0	2,833	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		944	944	944	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	486	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-002	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		590	590	590	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	489	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		e-house		37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2019	Direct			33%	33%	33%						0		590	590	590	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	489	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-003	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		590	590	590	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	492	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-004	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		590	590	590	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	495	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Fuel Tank Farm E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-005	2	m2	0.2	2.8	16.8	28.0	47.6	1	7	39	65	111	1	2	100%	0%	0%	100%	111	0	0	111	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		55	55	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	496	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Tank Farm E-House - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-005	2	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	497	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Tank Farm E-House - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-005	2	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	487	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-002	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	488	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-002	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	490	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-003	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	491	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-003	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	493	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-004	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	494	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-004	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	484	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-001	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	485	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-001	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	Genset modules		4	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	672	7,400	50,400	74,000	131,800	56	224	100%	0%	0%	100%	131,800	0	0	131,800	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		43,933	0	43,933	0	0	0	0	43,933
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	Genset modules		-4	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	-672	-7,400	-50,400	-74,000	-131,800	56	-224	100%	0%	0%	100%	-131,800	0	0	-131,800	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%		33%					33%	0		-43,933	0	-43,933	0	0	0	0	-43,933
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-008	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-009	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-009	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-009	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	**Tote Road**																																																													
3000	Tote Road	3100	General																																																										
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 1 - Demolish Building - ISO Shipping Container	3111-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	507	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 2 - Demolish Building - ISO Shipping Container	3111-BLD-002	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	510	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 3 - Demolish Building - ISO Shipping Container	3111-BLD-003	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	513	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 4 - Demolish Building - ISO Shipping Container	3111-BLD-004	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	505	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 1 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	506	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 1 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	508	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 2 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	509	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 2 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	511	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 3 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-003	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	512	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 3 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	514	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 4 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-004	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	515	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 4 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-004	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km88 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%						0		1,191	1,191	1,191	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km80 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%						0		1,191	1,191	1,191	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km69 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%						0		1,191	1,191	1,191	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km49 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%						0		1,191	1,191	1,191	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km40 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%						0		1,191	1,191	1,191	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km26 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%						0		1,191	1,191	1,191	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km7 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%						0		1,191	1,191	1,191	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	517	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 5 - Demolish Building - ISO Shipping Container	3112-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	520	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 6 - Demolish Building - ISO Shipping Container	3112-BLD-002	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	523	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 7 - Demolish Building - ISO Shipping Container	3112-BLD-003	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	526	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 8 - Demolish Building - ISO Shipping Container	3112-BLD-004	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	518	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 5 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	519	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 5 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	521	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 6 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	522	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 6 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	524	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 7 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-003	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	525	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 7 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	527	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 8 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-004	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	528	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 8 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-004	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	530	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 9 - Demolish Building - ISO Shipping Container	3113-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	533	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 10 - Demolish Building - ISO Shipping Container	3113-BLD-002	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	536	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 11 - Demolish Building - ISO Shipping Container	3113-BLD-003	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	531	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 9 - Demolish and foundations - Gravel Base - Skidded Building	3113-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	532	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 9 - Demolish floor finish - Raised Steel or Wooden Floor	3113-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	534	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 10 - Demolish and foundations - Gravel Base - Skidded Building	3113-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	535	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 10 - Demolish floor finish - Raised Steel or Wooden Floor	3113-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	537	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 11 - Demolish and foundations - Gravel Base - Skidded Building	3113-BLD-003	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	538	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 11 - Demolish floor finish - Raised Steel or Wooden Floor	3113-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3114	Communications Facility No. 4													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 102													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 2			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Km 2 Borrow source		41,795	m2	0.0	0.1	1.0	0.4	1.5	531	6,113	39,794	16,574	62,480	0	0	100%	0%	0%	100%	62,480	0	0	62,480	Type A 2AM-MRY1325	Check	2015	Direct			100%								0		62,480	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 2			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Km 2 Borrow source (marginal increase in 2017)		1,000	m2	0.0	0.1	1.0	0.4	1.5	13	146	952	397	1,495	0	0	100%	0%	0%	100%	1,495	0	0	1,495	Type A 2AM-MRY1325	Added	2017	Direct			100%								0		1,495	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 2			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Km 2 Borrow source (marginal increase in 2018)		1,500	m2	0.0	0.1	1.0	0.4	1.5	19	219	1,428	595	2,242	0	0	100%	0%	0%	100%	2,242	0	0	2,242	Type A 2AM-MRY1325	Added	2018-C1	Direct			100%								0		2,242	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 97/98													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at P1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P1 Borrow Source		75,820	m2	0.0	0.1	1.0	0.4	1.5	963	11,089	72,189	30,066	113,344	0	0	0%	100%	0%	100%	0	113,344	0	113,344	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		56,672	56,672	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Explosive magazine pads along Tote Road		760	m2	0.0	0.1	1.0	0.4	1.5	10	111	724	301	1,136	0	0	100%	0%	0%	100%	1,136	0	0	1,136	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		379	379	379	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown R3 (2017 Carry Over)		25,800	m2	0.0	0.1	1.0	0.4	1.5	328	3,773	24,565	10,231	38,530	0	0	100%	0%	0%	100%	38,530	0	0	38,530	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		12,843	12,843	12,843	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown R1 (2017 Carry Over)		20,200	m2	0.0	0.1	1.0	0.4	1.5	256	2,954	19,233	8,010	30,167	0	0	100%	0%	0%	100%	30,167	0	0	30,167	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		10,056	10,056	10,056	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown R2 (2017 Carry Over)		20,000	m2	0.0	0.1	1.0	0.4	1.5	254	2,925	19,042	7,931	29,868	0	0	100%	0%	0%	100%	29,868	0	0	29,868	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		9,956	9,956	9,956	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 2 - 2019		55,800	m2	0.0	0.1	1.0	0.4	1.5	708	8,161	53,128	22,127	83,333	0	0	100%	0%	0%	100%	83,333	0	0	83,333	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		27,778	27,778	27,778	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 4 - 2019		66,300	m2	0.0	0.1	1.0	0.4	1.5	842	9,696	63,125	26,291	99,014	0	0	100%	0%	0%	100%	99,014	0	0	99,014	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		33,005	33,005	33,005	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 7 - 2019		28,900	m2	0.0	0.1	1.0	0.4	1.5	367	4,227	27,516	11,460	43,160	0	0	100%	0%	0%	100%	43,160	0	0	43,160	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		14,387	14,387	14,387	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 9 - 2019		92,500	m2	0.0	0.1	1.0	0.4	1.5	1,174	13,528	88,070	36,680	138,141	0	0	0%	100%	0%	100%	0	138,141	0	138,141	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		46,047	46,047	46,047	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 10 - 2019		34,500	m2	0.0	0.1	1.0	0.4	1.5	438	5,046	32,848	13,681	51,523	0	0	100%	0%	0%	100%	51,523	0	0	51,523	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		17,174	17,174	17,174	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 13 - 2019		7,000	m2	0.0	0.1	1.0	0.4	1.5	89	1,024	6,665	2,776	10,454	0	0	100%	0%	0%	100%	10,454	0	0	10,454	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		3,485	3,485	3,485	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown at km 61		6,000	m2	0.0	0.1	1.0	0.4	1.5	76	878	5,713	2,379	8,961	0	0	100%	0%	0%	100%	8,961	0	0	8,961	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		2,987	2,987	2,987	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 88 IT Tower Pad		6,400	m2	0.0	0.1	1.0	0.4	1.5	81	936	6,094	2,538	9,558	0	0	100%	0%	0%	100%	9,558	0	0	9,558	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		3,186	3,186	3,186	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 80 IT Tower Pad		6,400	m2	0.0	0.1	1.0	0.4	1.5	81	936	6,094	2,538	9,558	0	0	100%	0%	0%	100%	9,558	0	0	9,558	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		3,186	3,186	3,186	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 69 IT Tower Pad		5,100	m2	0.0	0.1	1.0	0.4	1.5	65	746	4,856	2,022	7,616	0	0	100%	0%	0%	100%	7,616	0	0	7,616	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		2,539	2,539	2,539	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 49 IT Tower Pad		5,600	m2	0.0	0.1	1.0	0.4	1.5	71	819	5,332	2,221	8,363	0	0	100%	0%	0%	100%	8,363	0	0	8,363	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		2,788	2,788	2,788	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 40 IT Tower Pad		2,600	m2	0.0	0.1	1.0	0.4	1.5	33	380	2,475	1,031	3,883	0	0	100%	0%	0%	100%	3,883	0	0	3,883	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		1,294	1,294	1,294	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 26 IT Tower Pad		4,000	m2	0.0	0.1	1.0	0.4	1.5	51	585	3,808	1,586	5,974	0	0	100%	0%	0%	100%	5,974	0	0	5,974	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		1,991	1,991	1,991	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 07 IT Tower Pad		3,800	m2	0.0	0.1	1.0	0.4	1.5	48	556	3,618	1,507	5,675	0	0	100%	0%	0%	100%	5,675	0	0	5,675	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		1,892	1,892	1,892	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3136	Mary River			A3	Grade & Re-Contour	A9	Site Works	Grade and Re-Contour Building Footprints		Grade and Re-Contour Building Footprints		13,040	m2	0.0	0.1	1.0	0.4	1.5	166	1,907	12,416	5,171	19,494	0	0	100%	0%	0%	100%	19,494	0	0	19,494	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		6,498	6,498	6,498	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Q13 Quarry (marginal increase to existing)			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q13 Quarry		25,000	m2	0.0	0.1	1.0	0.4	1.5	317	3,656	23,803	9,914	37,336	0	0	100%	0%	0%	100%	37,336	0	0	37,336	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		18,668	18,668	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P10			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P10 Borrow Source		19,344	m2	0.0	0.1	1.0	0.4	1.5	246	2,829	18,418	7,671	28,889	0	0	100%	0%	0%	100%	28,889	0	0	28,889	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		14,444	14,444	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P13			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P13 Borrow Source		8,456	m2	0.0	0.1	1.0	0.4	1.5	107	1,237	8,051	3,353	12,628	0	0	100%	0%	0%	100%	12,628	0	0	12,628	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		6,314	6,314	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P14			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P14 Borrow Source		3,160	m2	0.0	0.1	1.0	0.4	1.5	40	462	3,009	1,253	4,719	0	0	100%	0%	0%	100%	4,719	0	0	4,719	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		2,360	2,360	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P15			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P15 Borrow Source		3,300	m2	0.0	0.1	1.0	0.4	1.5	42	483	3,142	1,309	4,928	0	0	100%	0%	0%	100%	4,928	0	0	4,928	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		2,464	2,464	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P15			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Removal of Quarry and Borrow No Longer being Developed (Q9, Q14, Q15, P5, P6, P7, P8, P10, P13, P14, and P15)		-102,131	m2	0.0	0.1	1.0	0.4	1.5	-1,297	-14,937	-97,240	-40,500	-152,525	0	0	100%	0%	0%	100%	-152,525	0	0	-152,525	Type A 2AM-MRY1325	Removed	2017	Direct			50%	50%							0		-76,262	-76,262	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P5 Borrow Source		4,600	m2	0.0	0.1	1.0	0.4	1.5	58	673	4,380	1,824	6,870	0	0	100%	0%	0%	100%	6,870	0	0	6,870	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		3,435	3,435	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P6			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P6 Borrow Source		7,500	m2	0.0	0.1	1.0	0.4	1.5	95	1,097	7,141	2,974	11,201	0	0	100%	0%	0%	100%	11,201	0	0	11,201	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		5,600	5,600	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P7			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P7 Borrow Source		8,100	m2	0.0	0.1	1.0	0.4	1.5	103	1,185	7,712	3,212	12,097	0	0	100%	0%	0%	100%	12,097	0	0	12,097	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		6,048	6,048	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P8			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P8 Borrow Source		8,385	m2	0.0	0.1	1.0	0.4	1.5	106	1,226	7,983	3,325	12,522	0	0	100%	0%	0%	100%	12,522	0	0	12,522	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		6,261	6,261	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry		64,200	m2	0.0	0.1	1.0	0.4	1.5	815	9,389	61,126	25,458	95,973	0	0	100%	0%	0%	100%	95,973	0	0	95,973	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		47,987	47,987	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (additional marginal increase in 2019)		226,000	m2	0.0	0.1	1.0	0.4	1.5	2,869	33,053	215,178	89,619	337,849	0	0	100%	0%	0%	100%	337,849	0	0	337,849	Type A 2AM-MRY1325	Added	2019	Direct			50%	50%							0		168,925	168,925	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (additional marginal increase in 2017)		6,000	m2	0.0	0.1	1.0	0.4	1.5	76	878	5,713	2,379	8,969	0	0	100%	0%	0%	100%	8,969	0	0	8,969	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%							0		4,485	4,485	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (marginal increase to existing)		50,000	m2	0.0	0.1	1.0	0.4	1.5	635	7,313	47,606	19,827	74,745	0	0	100%	0%	0%	100%	74,745	0	0	74,745	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		37,373	37,373	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (marginal increase to existing in remainder 2017 - total now reflects area in QMP)		824,500	m2	0.0	0.1	1.0	0.4	1.5	10,467	120,583	785,017	326,952	1,232,552	0	0	100%	0%	0%	100%	1,232,552	0	0	1,232,552	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%							0		616,276	616,276	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q11			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q11 Quarry		50,433	m2	0.0	0.1	1.0	0.4	1.5	640	7,376	48,018	19,999	75,393	0	0	100%	0%	0%	100%	75,393	0	0	75,393	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		37,696	37,696	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q11			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q18 Quarry		2,000	m2	0.0	0.1	1.0	0.4	1.5	25	293	1,904	793	2,990	0	0	100%	0%	0%	100%	2,990	0	0	2,990	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%							0		1,495	1,495	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q13			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q13 Quarry		6,350	m2	0.0	0.1	1.0	0.4	1.5	81	929	6,046	2,518	9,483	0	0	100%	0%	0%	100%	9,483	0	0	9,483	Type A 2AM-MRY1325	Added	2016	Direct			50%	50%							0		4,742	4,742	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q14			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q14 Quarry		13,440	m2	0.0	0.1	1.0	0.4	1.5	171	1,966	12,796	5,330	20,072	0	0	100%	0%	0%	100%	20,072	0	0	20,072	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		10,036	10,036	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q15			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q15 Quarry		10,680	m2	0.0	0.1	1.0	0.4	1.5	136	1,562	10,169	4,235	15,950	0	0	100%	0%	0%	100%	15,950	0	0	15,950	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		7,975	7,975	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q16A			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q16A Quarry		11,240	m2	0.0	0.1	1.0	0.4	1.5	143	1,644	10,702	4,457	16,786	0	0	100%	0%	0%	100%	16,786	0	0	16,786	Type A 2AM-MRY1325	Added	2016	Direct			50%	50%							0		8,393	8,393	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q19			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q19 Quarry		18,760	m2	0.0	0.1	1.0	0.4	1.5	238	2,744	17,862	7,439	28,044	0	0	100%	0%	0%	100%	28,044	0	0	28,044	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		14,022	14,022	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q19			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q9 Quarry		15,166	m2	0.0	0.1	1.0	0.4	1.5	193	2,218	14,440	6,014	22,649	0	0	100%	0%	0%	100%	22,649	0	0	22,649	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		11,325	11,325	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ2a quarry		345,500	m2	0.0	0.1	1.0	0.4	1.5	4,386	50,529	328,955	137,006	516,491	0	0	100%	0%	0%	100%	516,491	0	0	516,491	Type A 2AM-MRY1325	Added	2019	Direct			50%	50%							0		258,245	258,245	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ4a quarry		105,000	m2	0.0	0.1	1.0	0.4	1.5	1,333	15,356	99,972	41,637	156,965	0	0	100%	0%	0%	100%	156,965	0	0	156,965	Type A 2AM-MRY1325	Added	2019	Direct			50%	50%							0		78,483	78,483	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ6a quarry		194,000	m2	0.0	0.1	1.0	0.4	1.5	2,463	28,373	184,710	76,930	290,012	0	0	0%	100%	0%	100%	0	290,012	0	290,012	Type A 2AM-MRY1325	Added	2019	Direct			50%	50%							0		145,006	145,006	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ12a quarry		232,200	m2	0.0	0.1	1.0	0.4	1.5	2,948	33,959	221,081	92,078	347,118	0	0	100%	0%	0%	100%	347,118	0	0	347,118	Type A 2AM-MRY1325	Added	2019	Direct			50%	50%							0		173,559	173,559	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q5 Quarry Expansion 2019		1,225,587	m2	0.0	0.1	1.0	0.4	1.5	15,559	179,242	1,166,897	486,001	1,832,140	0	0	100%	0%	0%	100%	1,832,140	0	0	1,832,140	Type A 2AM-MRY1325	Added	2019	Direct			50%	50%							0		916,070	916,070	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q5 Quarry		15,000	m2	0.0	0.1	1.0	0.4	1.5	190	2,194	14,282	5,948	22,424	0	0	100%	0%	0%	100%	22,424	0	0	22,424	Type A 2AM-MRY1325	Added	2018-C1	Direct			50%	50%							0		11,212	11,212	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q7			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q7 Quarry		53,050	m2	0.0	0.1	1.0	0.4	1.5	673	7,759	50,510	21,037	79,305	0	0	100%	0%	0%	100%	79,305	0	0	79,305	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		39,652	39,652	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Borrow development areas		42,080	m2	0.0	0.1	1.0	0.4	1.5	534	6,154	40,065	16,687	62,906	0	0	100%	0%	0%	100%	62,906	0	0	62,906	Type A 2AM-MRY1325	Check	2014	Direct			33%	33%	33%						0		20,969	20,969	20,969	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3132	River Crossing at STA 17			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Ea	761.9	9,523.8	57,142.9	95,238.1	161,904.8	762	9,524	57,143	95,238	161,905	5,000	5,000	0%	100%	0%	100%	0	161,905	0	161,905	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		53,968	53,968	53,968	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3133	River Crossing at STA 62			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Ea	761.9	9,523.8	57,142.9	95,238.1	161,904.8	762	9,524	57,143	95,238	161,905	5,000	5,000	100%	0%	0%	100%	161,905	0	0	161,905	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		53,968	53,968	53,968	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3134	River Crossing at STA 80			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Ea	761.9	9,523.8	57,142.9	95,238.1	161,904.8	762	9,524	57,143	95,238	161,905	5,000	5,000	100%	0%	0%	100%	161,905	0	0	161,905	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		53,968	53,968	53,968	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
3000	Tote Road	3100	General	3130	Site Development	3135	River Crossing at STA 97			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Ea	761.9	9,523.8	57,142.9	95,238.1	161,904.8	762	9,524	57,143	95,238	161,905	5,000	5,000	100%	0%	0%	100%	161,905	0	0	161,905	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		53,968	53,968	53,968	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			Cu-m	Culvert Removal per metre	cu-m	Site Works	Culvert Removal per metre		Culverts for 2019 Quarries (4 x 20m)		80	Ea	0.3	2.2	26.1	21.7	50.0	28	174	2,087	1,739	4,000	0	0	100%	0%	0%	100%	4,000	0	0	4,000	Type A 2AM-MRY1325	added	2019	Direct				50%	50%					0		0	2,000	2,000	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - IOL		372	Ea	6.0	37.5	450.0	375.0	862.5	2,232	13,950	167,400	139,500	320,850	0	0	100%	0%	0%	100%	320,850	0	0	320,850	Type A 2AM-MRY1325		2014	Direct				50%	50%					0		0	160,425	160,425	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - Crown		11	Ea	6.0	37.5	450.0	375.0	862.5	66	413	4,950	4,125	9,488	0	0	0%	100%	0%	100%	0	9,488	0	9,488	Type A 2AM-MRY1325		2014	Direct				50%	50%					0		0	4,744	4,744	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Mobile Maintenance Depot - Demolish and Decontaminate Building - Fold-away Building (Steel)		682	m2	0.6	2.0	42.0	70.1	114.0	382	1,338	28,665	47,776	77,779	1	682	0%	100%	0%	100%	0	77,779	0	77,779	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%					0		25,926	25,926	25,926	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Mobile Maintenance Depot - Demolish floor finish - Slab on grade C/W Drainage		682	m2	0.1	1.9	9.4	18.8	30.0	85	1,279	6,394	12,788	20,460	0	0	0%	100%	0%	100%	0	20,460	0	20,460	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%					0		6,820	6,820	6,820	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			A5	Liner Removal	A5	Site Works	Liner Removal	Liner Removal	Mobile Maintenance Depot -Liner Removal		682	m2	0.03	0.02	2.4	0.24	2.6	22	16	1,627	163	1,789	0	0	0%	100%	0%	100%	0	1,789	0	1,789	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%					0		596	596	596	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Mobile Maintenance Depot - Demolish and foundations - Gravel Base - Skidded Building		682	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%					0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Out-of-Service Tote Road		266,500	m2	0.0	0.1	1.0	0.4	1.5	3,383	38,976	253,738	105,679	397,997	0	0	100%	0%	0%	100%	397,997	0	0	397,997	Type A 2AM-MRY1325	Added	2015 R	Direct				50%	50%					0		0	198,998	198,998	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	TBD	Sea-can bridge at STA 17													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	TBD	Sea-can bridge at STA 62													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	TBD	Sea-can bridge at STA 80													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	TBD	Sea-can bridge at STA 97													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		KM 97 Borrow Source		157,012	m2	0.0	0.2	1.4	0.6	2.2	2,990	34,445	224,240	93,394	352,078	0	0	100%	0%	0%	100%	352,078	0	0	352,078	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%						0		176,039	176,039	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		Unidentified High Priority Disturbed Areas		0	m2	0.0	0.2	1.4	0.6	2.2	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		KM 97 Borrow Source (marginal increase in 2017)		1,000	m2	0.0	0.2	1.4	0.6	2.2	19	219	1,428	595	2,242	0	0	100%	0%	0%	100%	2,242	0	0	2,242	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%						0		1,121	1,121	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		KM 97 Borrow Source (marginal increase in 2018)		1,500	m2	0.0	0.2	1.4	0.6	2.2	29	329	2,142	892	3,364	0	0	100%	0%	0%	100%	3,364	0	0	3,364	Type A 2AM-MRY1325	Added	2018-C1	Direct			50%	50%						0		1,682	1,682	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT -EXCAVATOR - CAT M322D			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		Unidentified High Priority Disturbed Areas		105,359	m2	0.0	0.2	1.4	0.6	2.24	2,006	23,113	150,471	62,669	236,018	0	0	100%	0%	0%	100%	236,018	0	0	236,018	Type A 2AM-MRY1325	Added	2015 R	Direct			50%	50%						0		118,009	118,009	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Unidentified Borrow Sources			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Unidentified Borrow Sources			m2	0.0	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Unidentified Borrow Sources			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Unidentified Borrow Sources		697,910	m2	0.0	0.1	1.0	0.4	1.5	8,860	102,069	664,489	276,753	1,042,273	0	0	100%	0%	0%	100%	1,042,273	0	0	1,042,273	Type A 2AM-MRY1325	Added	2015 R	Direct			50%	50%						0		521,137	521,137	0	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	565	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 1 - Demolish Building - ISO Shipping Container	3160-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	568	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 2 - Demolish Building - ISO Shipping Container	3160-BLD-002	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	571	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 3 - Demolish Building - ISO Shipping Container	3160-BLD-003	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	574	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 4 - Demolish Building - ISO Shipping Container	3160-BLD-004	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	566	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 1 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-001	15	m2	0.1	1.0	5.9	9.8	16.7	2	15	88	146	248	0	4	100%	0%	0%	100%	248	0	0	248	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		83	83	83	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	569	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 2 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-002	15	m2	0.1	1.0	5.9	9.8	16.7	2	15	88	146	248	0	4	100%	0%	0%	100%	248	0	0	248	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		83	83	83	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	572	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 3 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-003	15	m2	0.1	1.0	5.9	9.8	16.7	2	15	88	146	248	0	4	100%	0%	0%	100%	248	0	0	248	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		83	83	83	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	575	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 4 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-004	15	m2	0.1	1.0	5.9	9.8	16.7	2	15	88	146	248	0	4	100%	0%	0%	100%	248	0	0	248	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		83	83	83	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	567	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 1 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	570	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 2 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	573	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 3 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	576	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 4 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-004	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		0	0	0	0	0	0	0	0
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazines (31m2 x 2) - Demolish and Decontaminate Building - Trailer		62	m2	0.6	2.8	42.0	70.1	114.9	35	174	2,606	4,343	7,123	1	62	100%	0%	0%	100%	7,123	0	0	7,123	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%					0		2,374	2,374	2,374	0	0	0	0	0
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazines (15m2 x 3) - Demolish and Decontaminate Building - Trailer		45	m2	0.6	2.8	42.0	70.1	114.9	25	126	1,891	3,152	5,170	1	45	100%	0%	0%	100%	5,170	0	0	5,170	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%					0		1,723	1,723	1,723	0	0	0	0	0
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazine (22m2) - Demolish and Decontaminate Building - Trailer		22	m2	0.6	2.8	42.0	70.1	114.9	12	62	925	1,541	2,527	1	22	100%	0%	0%	100%	2,527	0	0	2,527	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%					0		842	842	842	0	0	0	0	0
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazine (12m2) - Demolish and Decontaminate Building - Trailer		12	m2	0.6	2.8	42.0	70.1	114.9	7	34	504	841	1,379	1	12	100%	0%	0%	100%	1,379	0	0	1,379	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%					0		460	460	460	0	0	0	0	0
4000	Mine Site																																																														
4000	Mine Site	4100	General																																																												
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	579	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 1 - Demolish Building - ISO Shipping Container	4110-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		118	118	118	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	582	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 2 - Demolish Building - ISO Shipping Container	4110-BLD-002	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		118	118	118	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and Decontaminate Building - Undefined	4110-BLD-003	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and foundations - Undefined	4110-BLD-003	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish floor finish - Undefined	4110-BLD-003	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	580	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 1 - Demolish and foundations - Gravel Base - Skidded Building	4110-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	581	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 1 - Demolish floor finish - Raised Steel or Wooden Floor	4110-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	583	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 2 - Demolish and foundations - Gravel Base - Skidded Building	4110-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	584	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 2 - Demolish floor finish - Raised Steel or Wooden Floor	4110-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4110	Site Development	4136	Tote Road			A3	Grade & Re-Contour	A9	Site Works	Grade and Re-Contour Building Footprints		Grade and Re-Contour Building Footprints		223	m2	0.0	0.1	1.0	0.4	1.5	3	33	212	88	333	0	0	100%	0%	0%	100%	333	0	0	333	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		111	111	111	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Mine Site)		15,000	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%					0		9,059	9,059	9,059	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Mine Site)		-15,000	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Removed	2018-R	Direct			33%	33%	33%					0		9,059	9,059	9,059	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 2A		30,150	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%					0		9,059	9,059	9,059	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 2B		8,700	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%					0		9,059	9,059	9,059	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 1		5,400	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%					0		9,059	9,059	9,059	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Construction Laydown Area		33,576	m2	0.0	0.1	1.0	0.4	1.5	426	4,910	31,968	13,314	50,193	0	0	100%	0%	0%	100%	50,193	0	0	50,193	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%					0		16,731	16,731	16,731	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Expansion of 800p camp laydown		12,000	m2	0.0	0.1	1.0	0.4	1.5	152	1,755	11,425	4,759	17,939	0	0	100%	0%	0%	100%	17,939	0	0	17,939	Type A 2AM-MRY1325	added	2019	Direct			33%	33%	33%					0		5,980	5,980	5,980	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	WRF Water Treatment plant laydown 2019		3,500	m2	0.0	0.1	1.0	0.4	1.5	44	512	3,332	1,388	5,232	0	0	100%	0%	0%	100%	5,232	0	0	5,232	Type A 2AM-MRY1325	added	2019	Direct			33%	33%	33%					0		1,744	1,744	1,744	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	KM107.5 Laydown for haul road parking		91,000	m2	0.0	0.1	1.0	0.4	1.5	1,155	13,309	86,642	36,086	136,037	0	0	100%	0%	0%	100%	136,037	0	0	136,037	Type A 2AM-MRY1325	added	2019	Direct			33%	33%	33%					0		45,346	45,346	45,346	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	KM110.5 Laydown for Mine Ops		180,000	m2	0.0	0.1	1.0	0.4	1.5	2,285	26,325	171,380	71,378	269,084	0	0	100%	0%	0%	100%	269,084	0	0	269,084	Type A 2AM-MRY1325	added	2019	Direct			33%	33%	33%					0		89,695	89,695	89,695	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Km107 Stockpile and access Road		133,400	m2	0.0	0.1	1.0	0.4	1.5	1,693	19,510	127,012	52,899	199,421	0	0	100%	0%	0%	100%	199,421	0	0	199,421	Type A 2AM-MRY1325	added	2019	Direct			33%	33%	33%					0		66,474	66,474	66,474	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 31 October 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Existing Laydown Area		17,367	m2	0.0	0.1	1.0	0.4	1.5	220	2,540	16,535	6,887	25,962	0	0	100%	0%	0%	100%	25,962	0	0	25,962	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		8,654	8,654	8,654	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Existing Laydown Area		17,367	m2	0.0	0.1	1.0	0.4	1.5	220	2,540	16,535	6,887	25,962	0	0	100%	0%	0%	100%	25,962	0	0	25,962	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		8,654	8,654	8,654	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development (Nuna services)		11,400	m2	0.0	0.1	1.0	0.4	1.5	145	1,667	10,854	4,521	17,025	0	0	100%	0%	0%	100%	17,025	0	0	17,025	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		5,675	5,675	5,675	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Mine Truck Shop (2018) laydown area		25,000	m2	0.0	0.1	1.0	0.4	1.5	317	3,656	23,803	9,914	37,336	0	0	100%	0%	0%	100%	37,336	0	0	37,336	Type A 2AM-MRY1325	Added	2018-C2	Direct			33%	33%	33%						0		12,445	12,445	12,445	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4135	Explosives Pads													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Explosives Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Additional laydown next to Hatch old office/carpentry shack		11,250	m2	0.0	0.1	1.0	0.4	1.5	143	1,645	10,711	4,461	16,801	0	0	100%	0%	0%	100%	16,801	0	0	16,801	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		5,600	5,600	5,600	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4133	Ore Crushing and Loading			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Crusher Pad Expansion		25,700	m2	0.01	0.1	1.0	0.4	1.5	326	3,759	24,469	10,191	38,381	0	0	100%	0%	0%	100%	38,381	0	0	38,381	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%						0		12,794	12,794	12,794	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4133	Ore Crushing and Loading			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Crusher extension Pad		36,180	m2	0.01	0.1	1.0	0.4	1.5	459	5,291	34,447	14,347	54,032	0	0	100%	0%	0%	100%	54,032	0	0	54,032	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		18,011	18,011	18,011	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry		258,580	m2	0.0	0.1	1.0	0.4	1.5	3,283	37,817	246,197	102,539	386,553	0	0	100%	0%	0%	100%	386,553	0	0	386,553	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		193,277	193,277	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	D1Q2 Quarry		109,807	m2	0.0	0.1	1.0	0.4	1.5	1,394	16,059	104,549	43,543	164,151	0	0	100%	0%	0%	100%	164,151	0	0	164,151	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		82,076	82,076	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	D1Q1 Quarry		66,978	m2	0.0	0.1	1.0	0.4	1.5	850	9,796	63,771	26,560	100,126	0	0	100%	0%	0%	100%	100,126	0	0	100,126	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		50,063	50,063	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (additional marginal increase in 2017)		6,000	m2	0.0	0.1	1.0	0.4	1.5	76	878	5,713	2,379	8,969	0	0	100%	0%	0%	100%	8,969	0	0	8,969	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%							0		4,485	4,485	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Mine Site)		45,000	m2	0.0	0.1	1.0	0.4	1.5	571	6,581	42,845	17,845	67,271	0	0	100%	0%	0%	100%	67,271	0	0	67,271	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		33,635	33,635	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (marginal increase to existing)		50,000	m2	0.0	0.1	1.0	0.4	1.5	635	7,313	47,606	19,827	74,745	0	0	100%	0%	0%	100%	74,745	0	0	74,745	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		37,373	37,373	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (marginal decrease, area not used in 2017)		-6,000	m2	0.0	0.1	1.0	0.4	1.5	-76	-878	-5,713	-2,379	-8,969	0	0	100%	0%	0%	100%	-8,969	0	0	-8,969	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%							0		-4,485	-4,485	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (marginal decrease, area not used in 2017)		-50,000	m2	0.0	0.1	1.0	0.4	1.5	-635	-7,313	-47,606	-19,827	-74,745	0	0	100%	0%	0%	100%	-74,745	0	0	-74,745	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%							0		-37,373	-37,373	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Informal Construction Laydown at Mary River			m2	0.0	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Site Roads		80,899	m2	0.0	0.1	1.0	0.4	1.5	1,027	11,831	77,025	32,080	120,937	0	0	100%	0%	0%	100%	120,937	0	0	120,937	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		40,312	40,312	40,312	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Waste Rock Road		20,000	m2	0.0	0.1	1.0	0.4	1.5	254	2,925	19,042	7,931	29,898	0	0	100%	0%	0%	100%	29,898	0	0	29,898	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		9,966	9,966	9,966	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Site Roads		1,120	m2	0.0	0.1	1.0	0.4	1.5	14	164	1,066	444	1,673	0	0	100%	0%	0%	100%	1,673	0	0	1,673	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		558	558	558	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Mine Haul Road Widening and Cross Cut		55,900	m2	0.0	0.1	1.0	0.4	1.5	710	8,175	53,223	22,167	83,482	0	0	100%	0%	0%	100%	83,482	0	0	83,482	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%						0		27,827	27,827	27,827	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			Cu-m	Culvert Removal per metre	cu-m	Site Works	Culvert Removal per metre		Culverts for KM107 Stockpile (3 x 75m)		225	m	0.3	2.2	26.1	21.7	50.0	78	489	5,869	4,891	11,249	0	0	100%	0%	0%	100%	11,249	0	0	11,249	Type A 2AM-MRY1325	added	2019	Direct			33%	33%	33%						0		3,750	3,750	3,750	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			Cu-m	Culvert Removal per metre	cu-m	Site Works	Culvert Removal per metre		Culverts for 800p camp discharge line (4 x 15m)		60	m	0.3	2.2	26.1	21.7	50.0	21	130	1,565	1,304	3,000	0	0	100%	0%	0%	100%	3,000	0	0	3,000	Type A 2AM-MRY1325	added	2019	Direct			33%	33%	33%						0		1,000	1,000	1,000	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - IOL		14	Ea	6.0	37.5	450.0	375.0	862.5	84	525	6,300	5,250	12,075	0	0	100%	0%	0%	100%	12,075	0	0	12,075	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%						0		4,025	4,025	4,025	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	599	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - MOBILE CRUSHER FRONT-END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	4141-MO-005		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	600	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - MOBILE CRUSHER FRONT-END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	4141-MO-006		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	601	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg	4141-MO-007		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	602	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg	4141-MO-008		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	603	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg	4141-MO-009		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	604	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg	4141-MO-010		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	605	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - MINE SITE LARGE EXCAVATOR - CAT 390DL L: 13470, W: 3500, H: 4782, 85000 kg	4141-MO-024		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	606	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-025		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	607	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-026		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	608	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-027		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	609	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-028		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	610	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-029		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	611	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Drill	MOBILE EQUIPMENT - SINGLE PASS PRODUCTION DRILL - CAT MD6290 56800 kg	4141-MO-030		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	612	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Drill	MOBILE EQUIPMENT - SINGLE PASS PRODUCTION DRILL - CAT MD6290 L: 14280, W: 4010, H: 4590, 56800 kg	4141-MO-031		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	613	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	FEL size	MOBILE EQUIPMENT - SECONDARY DRILL - TAMROCK 800	4141-MO-033		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	614	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - DRILL DUST SUPPRESSION WATER/METHANOL TRUCK - KENWORTH T800H	4141-MO-035		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Mine Haul Truck, 777		3	Ea	13.0	100.0	975.0	1,000.0	2,075.0	39	300	2,925	3,000	6,225	96	288	100%	0%	0%	100%	6,225	0	0	6,225	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		2,075	0	2,075	0	0	0	0	2,075
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Mobile Light Plant		5	Ea	10.0	37.5	750.0	375.0	1,162.5	50	188	3,750	1,875	5,813	24	120	100%	0%	0%	100%	5,813	0	0	5,813	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		1,938	0	1,938	0	0	0	0	1,938
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Light ERT utility vehicle		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Off Road Tracked Rescue Vehicle		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Skid Steer, Cat 247B or 275D		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Portable water pump		2	Ea	6.7	20.8	500.0	208.3	729.2	13	42	1,000	417	1,458	4	8	100%	0%	0%	100%	1,458	0	0	1,458	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		486	0	486	0	0	0	0	486
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Pickup truck (F350 or similar)		15	Ea	6.7	20.8	500.0	208.3	729.2	100	313	7,500	3,125	10,938	4	60	100%	0%	0%	100%	10,938	0	0	10,938	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		3,646	0	3,646	0	0	0	0	3,646
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Genie Manlift z60		2	Ea	6.7	20.8	500.0	208.3	729.2	13	42	1,000	417	1,458	4	8	100%	0%	0%	100%	1,458	0	0	1,458	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		486	0	486	0	0	0	0	486
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Genie Manlift s135x		3	Ea	6.7	20.8	500.0	208.3	729.2	20	63	1,500	625	2,188	4	12	100%	0%	0%	100%	2,188	0	0	2,188	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		729	0	729	0	0	0	0	729
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	Pick-Up Truck		7	Ea	6.7	20.8	500.0	208.3	729.2	47	146	3,500	1,458	5,104	4	28	100%	0%	0%	100%	5,104	0	0	5,104	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		1,701	0	1,701	0	0	0	0	1,701
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Truck Wash Facility		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Container Handler		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Gantry Crane		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Single Pass Production Drill		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Ore Haul Truck Workshop		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Boom Truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Passenger Bus		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Track Dozer, D9		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Shovel 6030		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Integrated Tool Carrier, 938		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	FREIGHT HAUL TRACTOR ,		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	WATER TRUCK		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	MAINTENANCE FUEL/LUBE TRUCK ,		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	Flat Deck Truck		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	Mini-Crane		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	RESCUE UNIT		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	MECHANICS TRUCK,		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	SKELETON TRAILER,		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Pumper fire truck		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Mobile Primary Crusher Unit		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Excavator - cat 349		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MOBILE EQUIPMENT - MINE SITE WHEEL DOZER - CAT 824H		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		922K Wheel Loader		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		374 Excavator		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING WATER TRUCK		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 31 October 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Fuel Tanker and tractor		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Jet A Truck		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		793 Haul Truck		3	Ea	13.0	100.0	975.0	1,000.0	2,075.0	39	300	2,925	3,000	6,225	96	288	100%	0%	0%	100%	6,225	0	0	6,225	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		2,075	0	2,075	0	0	0	0	2,075
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D10 Dozer		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Ore Haul Truck		8	Ea	13.0	100.0	975.0	1,000.0	2,075.0	104	800	7,800	8,000	16,600	96	768	100%	0%	0%	100%	16,600	0	0	16,600	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		5,533	0	5,533	0	0	0	0	5,533
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		B-Train Trailer (for Ore Haul Truck)		8	Ea	10.0	37.5	750.0	375.0	1,162.5	80	300	6,000	3,000	9,300	24	192	100%	0%	0%	100%	9,300	0	0	9,300	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		3,100	0	3,100	0	0	0	0	3,100
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	3rd Party Heavy Mobile Equipment (make up for typical fleet)		34	Ea	13.0	100.0	975.0	1,000.0	2,075.0	442	3,400	33,150	34,000	70,550	96	3,264	100%	0%	0%	100%	70,550	0	0	70,550	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		23,517	0	23,517	0	0	0	0	23,517
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	3rd Party Heavy Mobile Equipment (make up for typical fleet)		16	Ea	13.0	100.0	975.0	1,000.0	2,075.0	208	1,600	15,600	16,000	33,200	96	1,536	100%	0%	0%	100%	33,200	0	0	33,200	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		11,067	0	11,067	0	0	0	0	11,067
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	3rd Party Heavy Mobile Equipment (make up for typical fleet)		3	Ea	13.0	100.0	975.0	1,000.0	2,075.0	39	300	2,925	3,000	6,225	96	288	100%	0%	0%	100%	6,225	0	0	6,225	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		2,075	0	2,075	0	0	0	0	2,075
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick Up	Pick Up Truck		6	Ea	6.7	20.8	500.0	208.3	729.2	40	125	3,000	1,250	4,375	4	24	100%	0%	0%	100%	4,375	0	0	4,375	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		1,458	0	1,458	0	0	0	0	1,458
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Excavator		2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		1,383	0	1,383	0	0	0	0	1,383
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Large Forklift		2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		1,383	0	1,383	0	0	0	0	1,383
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Grader		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777 Haul Truck		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D10 Dozer		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Fuel/ Lube Truck		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Telehandler		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Zoom Boom		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Fuel/Lube Truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Telehandler		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Telehandler		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Zoom Boom 12,000 lbs		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Passenger Bus		4	Ea	10.0	37.5	750.0	375.0	1,162.5	40	150	3,000	1,500	4,650	24	96	100%	0%	0%	100%	4,650	0	0	4,650	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		1,550	0	1,550	0	0	0	0	1,550
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		4x4 hotseating bus		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Boom Truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Pressure washing truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Passenger Bus		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Mechanics Truck (with compressor and crane)		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	3rd Party Heavy Mobile Equipment (make up for typical fleet)		78	Ea	13.0	100.0	975.0	1,000.0	2,075.0	1,014	7,800	76,050	78,000	161,850	96	7,488	100%	0%	0%	100%	161,850	0	0	161,850	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		53,950	0	53,950	0	0	0	0	53,950
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	3rd Party Heavy Mobile Equipment (make up for typical fleet)		-67	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-871	-6,700	-65,325	-67,000	-139,025	96	-6,432	100%	0%	0%	100%	-139,025	0	0	-139,025	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%		33%					33%	0		-46,342	0	-46,342	0	0	0	0	-46,342
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	3rd Party Medium Mobile Equipment (make up for typical fleet)		-30	Ea	10.0	37.5	750.0	375.0	1,162.5	-300	-1,125	-22,500	-11,250	-34,875	24	-720	100%	0%	0%	100%	-34,875	0	0	-34,875	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		-11,625	0	-11,625	0	0	0	0	-11,625
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	3rd Party Medium Mobile Equipment (make up for typical fleet)		49	Ea	10.0	37.5	750.0	375.0	1,162.5	490	1,838	36,750	18,375	56,963	24	1,176	100%	0%	0%	100%	56,963	0	0	56,963	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		18,988	0	18,988	0	0	0	0	18,988
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	3rd Party Medium Mobile Equipment (make up for typical fleet)		128	Ea	10.0	37.5	750.0	375.0	1,162.5	1,280	4,800	96,000	48,000	148,800	24	3,072	100%	0%	0%	100%	148,800	0	0	148,800	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		49,600	0	49,600	0	0	0	0	49,600
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	3rd Party Medium Mobile Equipment (make up for typical fleet)		-59	Ea	10.0	37.5	750.0	375.0	1,162.5	-590	-2,213	-44,250	-22,125	-68,588	24	-1,416	100%	0%	0%	100%	-68,588	0	0	-68,588	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%		33%					33%	0		-22,863	0	-22,863	0	0	0	0	-22,863
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	3rd Party Light Mobile Equipment (make up for typical fleet)		41	Ea	6.7	20.8	500.0	208.3	729.2	273	854	20,500	8,542	29,896	4	164	100%	0%	0%	100%	29,896	0	0	29,896	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		9,965	0	9,965	0	0	0	0	9,965
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	3rd Party Light Mobile Equipment (make up for typical fleet)		61	Ea	6.7	20.8	500.0	208.3	729.2	407	1,271	30,500	12,708	44,479	4	244	100%	0%	0%	100%	44,479	0	0	44,479	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		14,826	0	14,826	0	0	0	0	14,826
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	3rd Party Light Mobile Equipment (make up for typical fleet)		188	Ea	6.7	20.8	500.0	208.3	729.2	1,253	3,917	94,000	39,167	137,083	4	752	100%	0%	0%	100%	137,083	0	0	137,083	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		45,694	0	45,694	0	0	0	0	45,694
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	3rd Party Light Mobile Equipment (make up for typical fleet)		-171	Ea	6.7	20.8	500.0	208.3	729.2	-1,140	-3,563	-85,500	-35,625	-124,688	4	-684	100%	0%	0%	100%	-124,688	0	0	-124,688	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%		33%					33%	0		-41,563	0	-41,563	0	0	0	0	-41,563
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		992 Loader		4	Ea	13.0	100.0	975.0	1,000.0	2,075.0	52	400	3,900	4,000	8,300	96	384	100%	0%	0%	100%	8,300	0	0	8,300	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,767	0	2,767	0	0	0	0	2,767
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		994 Loader		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988 Loader		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		345 D Excavator		2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		1,383	0	1,383	0	0	0	0	1,383
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		PV-271 Drill		2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		1,383	0	1,383	0	0	0	0	1,383
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		1 X D65 ATLAS COPCO DRILL S/N TMG185ED00269		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Cat 793 Mining Truck		2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		1,383	0	1,383	0	0	0	0	1,383
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Western Star Ore Haul TRuck		11	Ea	13.0	100.0	975.0	1,000.0	2,075.0	143	1,100	10,725	11,000	22,825	96	1,056	100%	0%	0%	100%	22,825	0	0	22,825	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		7,608	0	7,608	0	0	0	0	7,608
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D10 Dozer		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		793 Haul Truck		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Mobile Primary Crusher Unit		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Fuel/Lube Truck		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - CAT 777 DUMP BOX			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	COMPACTOR	MOBILE EQUIPMENT - COMPACTOR - CAT CP563E			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader	MOBILE EQUIPMENT - MINE SITE GRADER - CAT 16M L: 9994, W: 3077, H: 3524, 24400 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg			Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - MINE SITE TRACK DOZER - CAT D9T L: 6630, W: 4310, H: 3815, 78000 kg			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sandvik Drill	MOBILE EQUIPMENT - PIONEER DRILL - SANDVIK DX780			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sandvik Drill	MOBILE EQUIPMENT - PIONEER DRILL - SANDVIK SDX800			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - PRODUCTION FRONT END LOADER - CAT 992K L: 16877, W: 6000, H: 7000, 100000 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Drill	MOBILE EQUIPMENT - SINGLE PASS PRODUCTION DRILL - CAT MD6290 L: 14280, W: 4010, H: 4590, 56800 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		C 125 JAW CRUSHER		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		SANDVIK NEW QJ341 JAW CRUSHER S/N# QJ34100262		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		PETERBILT SERVICE TRUCK 2014	HTP014	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		FREIGHTLINER VAC TRUCK	HTP018	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		FREIGHTLINER M2 SERVICE TRUCK	HTP022	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950H SNOW REMOVAL LOADER	LDR018	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2014 MACK JET FUEL TRUCK	FLT003	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		SUPER B FUEL TANKER LEAD UNIT	FLT004	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TRI AXLE FUEL TRAILER	FLT006	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		SUPER B FUEL TRAILER PUP UNIT	FLT007	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B FUEL/LUBE TRUCK	FLT010	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		FREIGHTLINER M2 FUEL TRUCK	FLT011	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART003	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART004	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART005	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART006	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 31 October 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART007	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART008	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART011	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART012	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART013	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART014	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART015	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART016	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART017	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART018	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART019	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART020	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING WATER/SAND TRUCK	AWT001	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING WATER TRUCK	AWT002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONTAINER HANDLER	CNH001	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TEREX RT780 CRANE	CRN002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TEREX RT130 CRANE	CRN003	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MANITOWOC CRANE MODEL 2250	CRN004	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MOBILE SPYDER CRANE W706	CRN006	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		BOOM CRANE, CONMA, MTP016	CRN008	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TAMROCK RANDER 800-2 HYDRAULIC DRILL 200	DRL003	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MD6290 CAT ROTARY PRODUCTION DRILL	DRL004	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MD6290 CAT ROTARY PRODUCTION DRILL	DRL007	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		OSHKOSH FIRE TRUCK 1993 -T1500 MR	EMG002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		390DL EXCAVATOR CATERPILLAR	EXC001	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		390DL EXCAVATOR CATERPILLAR	EXC002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		345DL EXCAVATOR CATERPILLAR	EXC003	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		345DL EXCAVATOR CATERPILLAR	EXC005	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		345DL EXCAVATOR CATERPILLAR	EXC006	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		M320F EXCAVATOR CATERPILLAR RUBBER TIRE	EXC009	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		16H CATERPILLAR GRADER	GRD001	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		16M CATERPILLAR GRADER	GRD002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		14M CATERPILLAR GRADER	GRD003	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		14M CATERPILLAR GRADER W/WING	GRD004	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		14M CATERPILLAR GRADER	GRD005	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		14M CATERPILLAR GRADER W/WING	GRD006	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		992K WHEEL LOADER	LDR001	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR003	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR008	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR010	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR011	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		930K WHEEL LOADER	LDR012	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		930K WHEEL LOADER	LDR013	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		930K WHEEL LOADER	LDR014	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		930K WHEEL LOADER	LDR015	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		IT14 LOADER NFLD HARDROCK	LDR019	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		906 CATERPILLAR LOADER	LDR020	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		VOLVO L-180 LOADER - W/TIRE MANIPULATOR	LDR021	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINE HAUL TRUCK	MHT001	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINE HAUL TRUCK	MHT002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINE HAUL TRUCK	MHT003	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINE HAUL TRUCK	MHT004	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT001	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT003	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT004	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT005	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT006	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT007	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT008	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT009	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT010	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT011	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT012	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT013	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT014	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT015	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT016	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT017	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT018	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT019	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT020	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT021	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT022	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT023	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT024	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT025	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT026	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT027	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT028	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT029	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT030	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT031	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692

Baffinland
'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 31 October 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT032	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT033	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT034	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT035	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT036	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT037	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT038	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT039	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1001	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1003	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1004	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1005	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1006	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1007	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1008	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1009	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1010	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1011	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1012	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1013	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1014	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1015	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1016	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1017	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1018	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1019	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1020	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1021	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1022	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1023	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1024	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1025	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1026	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1027	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1028	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1029	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1030	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1031	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1032	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1033	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1034	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1035	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1036	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1037	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1038	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1039	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		LOADER VOLVO-L-180E C/W TIRE HANDLER & 3 CRATES IN CAB		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		HP 400RD PLANT CRUSHER S/N MC-0401/MC2015102		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		FORD F650 SERVICE TRUCK VIN# 3FDNF65H13MB00286		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE TRAILER OFF-ROAD MINE MODEL HDT4-38-23 S/N 712379		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK + 10 SPARE TIRES STRAPPED ON TRUCK		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK (2 PALLETS STRAPPED ON TRUCK)		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK (OHT031)		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2005 WESTERN STAR VIN# 1XKCPBEX85R980272		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2015 CAT 14M GRADER YELLOW VIN# 8814WKR9J88448		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2012 CAT 14M GRADER YELLOW		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WINCH TRUCK		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TRAILER DUMP TRUCK TRIAXLE S/N# 2ATE060336A003392		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WETSERN STAR TRUCK VIN: 5KJRASD19GPHD7171		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WESTERN STAR TRUCK VIN: 5KJRASD14GPHD7174		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WESTERN STAR TRUCK VIN: 5KJRASD12GPHD7173		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WESTERN STAR TRUCK VIN: 5KJRASD10GPHD7172		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D9T CATERPILLAR DOZER	DZR006	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D9T CATERPILLAR DOZER	DZR007	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		824H CATERPILLAR RUBBER TIRED DOZER	DZR011	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D9T CATERPILLAR DOZER	DZR012	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRACTOR	FLT005	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		PETERBILT ROAD MAINTENANCE 2013	HTP005	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		STERLING BOOM TRUCK W/ MANITEX CRANE	HTP006	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		STERLING BOOM TRUCK W/ MANITEX CRANE	HTP007	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		PETERBILT 367 TRACTOR 2017	HTP009	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		KENWORTH TOW TRUCK	HTP010	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		PETERBILT TRACTOR 2014	HTP011	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		PETERBILT TRACTOR 2014	HTP013	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		INTERNATIONAL PLOW TRUCK	HTP016	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		INTERNATIONAL BOOM TRUCK KNUCKLE	HTP019	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR 4900 2014 (NFLD HARD ROCK)	HTP024	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR 4900 2014 (NFLD HARD ROCK)	HTP025	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRACTOR	HTP029	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRACTOR	HTP032	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRACTOR	HTP033	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TRACTOR FRTL CABOVER UNIT 512109		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		BRODERSON 16 80 CRANE		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		1650 GAL. VERTICAL STORAGE TANK		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		570	0	570	0	0	0	0	570
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		1650 GAL. VERTICAL STORAGE TANK		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		570	0	570	0	0	0	0	570
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		1650 GAL. VERTICAL STORAGE TANK + BOX PLASTIC FITTINGS		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		570	0	570	0	0	0	0	570
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		DX800 SANDVIK ROCK DRILL	DRL001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		DX800 SANDVIK ROCK DRILL	DRL002	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		DX780 SANDVIK ROCK DRILL	DRL005	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		DX800 SANDVIK ROCK DRILL	DRL006	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2013 K/W FUEL LUBE TRUCK	FLT001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2014K/W FUEL LUBE TRUCK	FLT002	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2002	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2003	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2004	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2005	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2006	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2007	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2008	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2009	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2010	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2011	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2012	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2013	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2014	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2015	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2016	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2017	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2018	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2019	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2020	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2021	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2022	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2023	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2024	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2025	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2026	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2027	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2028	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2029	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2030	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2031	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2032	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2033	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2034	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2035	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2036	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2037	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2038	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2039	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SMITHCO SIDE DUMP TRAILER MODEL HDT 4-38-23, S/N 712377		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE SIDE DUMP TRAILER MODEL HDT4-38-23 S/N 712385		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE SIDE-DUMP TRAILER MODEL HDT4-38-23, S/N 712381		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712393		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712387		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712391		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712389		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712395		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2011 KENWORTH S/A MECHANICS SERVICE TRUCK VIN# 2NKHHM6X1BM284136		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERAIL # 712397		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712405		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712378		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERAIL #712388		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712382		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712392		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712390		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712380		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712398		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL# 712394		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712384		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERAIL #712402		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERAIL #712400		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712396		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERAIL #712406 * damaged by stevedores during receiving (hydraulic fittings in front of trailer)		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712404		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712386		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		END DUMP TRAILER	EDT001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SCONA TRIDEM HIBOY TRAILER	HBT001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SCONA TRIDEM HIBOY TRAILER	HBT002	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SCONA TRIDEM HIBOY TRAILER	HBT003	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SCONA TRIDEM HIBOY TRAILER	HBT004	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SCONA TRIDEM HI BOY TRAILER	HBT005	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 31 October 2018

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	C&M Year 0 - %	Year 0+1 - %	Closure Year 1 - %	Year 2 - %	Year 3 - %	Post Closure Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	C&M Year 0- Cost ($)	Year 0+1- Cost ($)	Closure Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Post Closure Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FLOAT TRAILER MINI DECK SCHELTENA MD1	LBT003-01	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F750 DE-ICEING TRUCK BBS-97	MTP001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		24 PASSENGER BUS	BUS001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48 PASSENGER BUS	BUS002	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		24 PASSENGER BUS	BUS003	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48 PASSENGER BUS	BUS004	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48 PASSENGER BUS	BUS005	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		MANUAL JIB CRANE MOBILE MAINTENANCE SHOP	CRN007	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D6T CATERPILLAR DOZER	DZR002	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D6T CATERPILLAR DOZER	DZR003	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D6T CATERPILLAR DOZER	DZR004	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D6T CATERPILLAR DOZER	DZR005	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D5M CATERPILLAR DOZER	DZR009	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D4C CATERPILLAR DOZER LPGIII	DZR010	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TRI AXLE WATER TRUCK	HTP004	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PETERBILT ROLL OFF TRUCK	HTP015	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		JLG MAN LIFT	JLG007	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		GENIE BOOM LIFT ZOOM BOOM Z60/34	JLG008	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		KUBOTA TRACTOR B7800	KUB004	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		LOWBOY TRAILER DELOUPE	LBT001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		LOWBOY TRAILER DELOUPE	LBT002	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		CS74 SMOOTH ROLLER	RLR002	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER CAT TH514	TLH002	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER CAT TH514	TLH003	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER CAT TH514	TLH004	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER CAT TL642	TLH005	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TRAILER LIVE BOTTOM	WBT001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PC09-1 EXCAVATOR KOMATSU MINI	EXC008	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		53' POWER TRAILER		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F550 FLAT DECK PICK-UP WHITE VIN# 1FDOW5HTOFED33588		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		STEP-DECK TRAILER 3 AXLES UNIT # 533F650		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		GMC PICK UP 4WD + TOOL/JOB BOX VIN# 1GTHK39D17E173219		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		UTILITY TRAILERS STACKED 2 HIGH		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL TRAILER (FRONT) SERIAL # 712383		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712399		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712401		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITH SIDE-DUMP TRAILER, SERIAL # 712403		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2007 FREIGHTLINER M2 4X4 VIN# 1FVDCXDC47HX81790		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SANDVIK QA441 SCREENER S/N # QA44100342		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		V SNOW PLOW VIN# 9900-2564		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2006 TRAILER TRIAXLE GREY VIN# LA90735316A003393 * RECEIVED WITH DAMAGE TO HYDROLIC OIL SUPPLY FITTING*		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FORKLIFT CATERPILLAR P20000	FKT001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FORKLIFT CATERPILLAR P10000	FKT005	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F550 SERVICE TRUCK FOUNTAIN TIRE	MTP011	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F550 SERVICE TRUCK	MTP013	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F650 SERVICE TRUCK 2003	MTP015	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F-550 SERVICE TRUCK FOUNTAIN TIRE	MTP016	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT006	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT007	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT008	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT009	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT010	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT011	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT012	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT013	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT014	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT015	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT016	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT017	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT018	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT019	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT020	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT021	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT022	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT023	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT024	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT025	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT026	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT027	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT028	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT029	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT030	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT035	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT036	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT037	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT038	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT040	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 31 October 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT041	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 AMBULANCE	EMG003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F450 AMBULANCE	EMG004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		HAGGLUNDS SNOW RESCUE VEHICLE	EMG007	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT/MANLIFT CROWN WAV50-118	FKT010	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FLAMELESS SPARKLESS HEATER	FSH003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FLAMELESS SPARKLESS HEATER	FSH004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GROUND SURFACE HEATER	GTH001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GENIE MANLIFT / Z45/25J (BURNED)	JLG004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GENIE MANLIFT / Z45/25J	JLG005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		JLG MANLIFT 450AJ	JLG010	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FLOAT TRAILER SCHELTENA	LBT003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP006	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP007	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP009	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP010	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP011	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP013	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP014	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP016	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP017	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP020	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP021	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP024	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP025	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP027	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP029	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2008	LTP030	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TOYOTA 4X4 PICK-UP LAND CRUISER	LTP031	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2008	LTP033	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TOYOTA 4X4 PICK UP LAND CRUISER	LTP034	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2011	LTP038	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2013	LTP040	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2013	LTP043	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP044	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP045	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP046	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP047	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP056	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP057	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2014	LTP058	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP059	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP060	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 CREW CAB 4X4 2010- LEVITT SAFETY	LTP063	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		3500 GMC CREW CAB 4X4 2006	LTP067	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GMC 2500 MOBILE STAIR TRUCK	MST001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 DECK TRUCK	MTP002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 DECK TRUCK	MTP004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 WELDING TRUCK	MTP005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013	MTP007	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 CUBE VAN	MTP008	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 (BLASTERS)	MTP009	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013	MTP010	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2014	MTP012	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2015	MTP014	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PULL- TYPE PNEUMATIC ROLLER	PTR001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PULL-TYPE PNEUMATIC TIRE ROLLER	PTR002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE VAC TANK UNIT	PVT001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE VACUUM TANK c/w PUMP	PVT002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE VAC TANK UNIT	PVT003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP 6"	PWP001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP	PWP002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP 4"	PWP003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP - CAT-PAC	PWP004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 277 MULTI TERRAIN	SKD005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 299D	SKD008	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD010	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 262D Rubber Tire	SKD012	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 03	SKJ003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 10	SKJ010	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TUNDRA SKIDOO	SNM003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKANDIK WT 600	SNM004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKANDIK WT 600	SNM005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKANDIC ACE 600 SNOWMOBILE	SNM006	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKANDIC ACE 600 SNOWMOBILE	SNM007	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE CAN AM COMMANDER 800XT	SXS001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT	SXS005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT	SXS006	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT	SXS007	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT TRACKED	SXS008	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TIRE MANIPULATOR	TMN001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TRAILER ENCLOSED SNOWMOBILE	TRL001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		BOAT TRAILER	TRL002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER MILLER AIR PAK	WLD001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER MILLER AIR PAK	WLD002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER LINCOLN 300D	WLD004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER LINCOLN 300D	WLD007	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER LINCOLN 300D	WLD008	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		STERLING SPILL RESPONSE UNIT 2002	EMG005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		STERLING SPILL RESPONSE UNIT 2002	EMG006	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		CARGO LUGGAGE HANDLER	CNH003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SNOW BLOWER VOHL DV4000	SBL002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SNOW BLOWER VOHL DV4000	SBL003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Piling Rig		3	Ea	13.0	100.0	975.0	1,000.0	2,075.0	39	300	2,925	3,000	6,225	96	288	100%	0%	0%	100%	6,225	0	0	6,225	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		2,075	0	2,075	0	0	0	0	2,075
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	Light Vehicles	4142-MO-033	30	Ea	6.7	20.8	500.0	208.3	729.2	200	625	15,000	6,250	21,875	4	120	100%	0%	0%	100%	21,875	0	0	21,875	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		7,292	0	7,292	0	0	0	0	7,292
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Dozer		12	Ea	13.0	100.0	975.0	1,000.0	2,075.0	156	1,200	11,700	12,000	24,900	96	1,152	100%	0%	0%	100%	24,900	0	0	24,900	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		8,300	0	8,300	0	0	0	0	8,300
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Front End Loader		12	Ea	13.0	100.0	975.0	1,000.0	2,075.0	156	1,200	11,700	12,000	24,900	96	1,152	100%	0%	0%	100%	24,900	0	0	24,900	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		8,300	0	8,300	0	0	0	0	8,300
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Excavators		15	Ea	13.0	100.0	975.0	1,000.0	2,075.0	195	1,500	14,625	15,000	31,125	96	1,440	100%	0%	0%	100%	31,125	0	0	31,125	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		10,375	0	10,375	0	0	0	0	10,375
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	Misc. Support Mobile Equipment (assume medium sized)		40	Ea	10.0	37.5	750.0	375.0	1,162.5	400	1,500	30,000	15,000	46,500	24	960	100%	0%	0%	100%	46,500	0	0	46,500	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		15,500	0	15,500	0	0	0	0	15,500
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Haul Truck (40- and 50- ton)		50	Ea	13.0	100.0	975.0	1,000.0	2,075.0	650	5,000	48,750	50,000	103,750	96	4,800	100%	0%	0%	100%	103,750	0	0	103,750	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		34,583	0	34,583	0	0	0	0	34,583
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	2017 Sea Lift 3rd Party Equipment in addition to addendum numbers		117	Ea	10.0	37.5	750.0	375.0	1,162.5	1,170	4,388	87,750	43,875	136,013	24	2,808	100%	0%	0%	100%	136,013	0	0	136,013	Type A 2AM-MRY1325	Added	2018-R	Direct			33%		33%					33%	0		45,338	0	45,338	0	0	0	0	45,338
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	2017 Sea Lift 3rd Party Equipment in addition to addendum numbers		34	Ea	6.7	20.8	500.0	208.3	729.2	227	708	17,000	7,083	24,792	4	136	100%	0%	0%	100%	24,792	0	0	24,792	Type A 2AM-MRY1325	Added	2018-R	Direct			33%		33%					33%	0		8,264	0	8,264	0	0	0	0	8,264
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	2017 - 3rd party contractor equipment from 2017 addendum not mobilized		-30	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-390	-3,000	-29,250	-30,000	-62,250	96	-2,880	100%	0%	0%	100%	-62,250	0	0	-62,250	Type A 2AM-MRY1325	Removed	2018-R	Direct			33%		33%					33%	0		-20,750	0	-20,750	0	0	0	0	-20,750
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		2	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	85	941	6,409	9,413	16,763	30	60	100%	0%	0%	100%	16,763	0	0	16,763	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		5,588	0	5,588	0	0	0	0	5,588
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		-2	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-85	-941	-6,409	-9,413	-16,763	30	-60	100%	0%	0%	100%	-16,763	0	0	-16,763	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%		33%					33%	0		-5,588	0	-5,588	0	0	0	0	-5,588
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	43	471	3,204	4,706	8,381	30	30	100%	0%	0%	100%	8,381	0	0	8,381	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,794	0	2,794	0	0	0	0	2,794
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		-1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-43	-471	-3,204	-4,706	-8,381	30	-30	100%	0%	0%	100%	-8,381	0	0	-8,381	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%		33%					33%	0		-2,794	0	-2,794	0	0	0	0	-2,794
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 10,000L		2	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	31	325	2,325	3,250	5,900	20	40	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Added	2018-C1	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 10,000L		-2	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	-31	-325	-2,325	-3,250	-5,900	20	-40	100%	0%	0%	100%	-5,900	0	0	-5,900	Type A 2AM-MRY1325	Added	2018-MAY	Direct			50%	50%							0		-2,950	-2,950	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Gas Tank 10,000L		1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325	Added	2018-C1	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Gas Tank 10,000L		-1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	-16	-163	-1,163	-1,625	-2,950	20	-20	100%	0%	0%	100%	-2,950	0	0	-2,950	Type A 2AM-MRY1325	Added	2018-MAY	Direct			50%	50%							0		-1,475	-1,475	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	693	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - MAINTENANCE SERVICE TRUCK - FORD F550	4143-MO-001		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	694	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - MAINTENANCE SERVICE TRUCK - PETERBILT 348	4143-MO-002		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	695	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - MAINTENANCE FUEL/LUBE TRUCK - KENWORTH T800	4143-MO-003		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	696	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - LOWBED TRACTOR - PETERBILT 367	4143-MO-004		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	697	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - LOWBED TRACTOR - PETERBILT 367	4143-MO-005		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	698	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Tire Handler	MOBILE EQUIPMENT - TIRE HANDLER - WBM T20P-S 5900 kg	4143-MO-006		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	699	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	FEL	MOBILE EQUIPMENT - FREIGHT HANDLING FRONT END LOADER - CAT 930K L: 6050, W: 2390, H: 3150, 9600 kg	4143-MO-008		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	700	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - YARD WORK EXCAVATOR - CAT 345DL L: 11910, W: 3490, H: 3770, 45000 kg	4143-MO-009		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	701	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	bobcat size	MOBILE EQUIPMENT - CLEANUP/SNOW REMOVAL ALL TERRAIN FRONT END LOADER - CAT 247B L: 3277, W: 1676, H: 3810, 3175 kg	4143-MO-010		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	702	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	bobcat size	MOBILE EQUIPMENT - CLEANUP/SNOW REMOVAL ALL TERRAIN FRONT END LOADER - CAT 247B L: 3277, W: 1676, H: 3810, 3175 kg	4143-MO-011		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	703	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - CRUSHER MAINTENANCE KNUCKLE CRANE - KENWORTH T800	4143-MO-013		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	704	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Large Crane	MOBILE EQUIPMENT - MAINTENANCE CRANE - TEREX RT780 L: 14630, W: 7920, H: 3990, 42000 kg	4143-MO-014		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	705	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Crane	MOBILE EQUIPMENT - MAINTENANCE CRANE - TEREX RT130 L: 15240, W: 7920, H: 3970, 60500 kg	4143-MO-015		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	706	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - WAREHOUSE FORK LIFT - CAT P7000-D L: 2790, W: 1290, H: 2500, 4763 kg	4143-MO-016		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	707	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - MAINTENANCE FORK LIFT - CAT P20000 L: 4240, W: 2390, H: 2845, 14320 kg	4143-MO-017		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	708	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Telehandler	MOBILE EQUIPMENT - FREIGHT TELEHANDLER - CAT TH514 L: 6100, W: 2570, H: 2570, 15800 kg	4143-MO-018		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	709	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - RUN-OFF CONTROL DEWATERING PUMP - GORMAN RUPP T6A60S-C4.4T	4143-MO-019		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	710	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - RUN-OFF CONTROL DEWATERING PUMP - GORMAN RUPP T6A60S-C4.4T	4143-MO-020		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	711	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	4143-MO-021		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	712	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	4143-MO-022		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	713	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	4143-MO-023		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	714	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - YARD MAINTENANCE PLOW/SAND TRUCK - INTERNATIONAL 7600	4143-MO-024		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	715	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader	MOBILE EQUIPMENT - GRADER - CAT 16M L: 9994, W: 3077, H: 3524, 24400 kg	4143-MO-025		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	716	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - YARD/TOTE ROAD MAINTENANCE TRACK DOZER - CAT D6T XW L: 4064, W: 2464, H: 2439, 21600 kg	4143-MO-026		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	717	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	welder	MOBILE EQUIPMENT - MAINTENANCE TRAILER WELDER	4143-MO-027		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	718	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - JLG450AJ L: 2500, W: 1170, H: 1970, 6010 kg	4143-MO-029		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	719	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	4143-MO-030		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	720	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - ORE HAUL TRUCK RECOVERY TOW TRUCK - KENWORTH T800	4143-MO-031		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	721	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD CULVERT MAINTENANCE STEAM TRUCK - PETERBILT T/A STEAM TRUCK	4143-MO-032		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	722	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-033		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	723	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-034		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	724	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-035		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	725	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-036		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	726	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-037		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	727	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - FORKLIFT - MITSUBISHI FB20PNT L: 3050, W: 1090, H: 2050, 3500 kg	4143-MO-038		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	728	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Crane	MOBILE EQUIPMENT - MINI CRAWLER CRANE - SPYDER CRANE URW706	4143-MO-039		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	729	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sterling Trucks	MOBILE EQUIPMENT - SPILL RESPONSE TRUCK - STERLING M8500	4143-MO-040		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - FLAT DECK TRUCK - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg			Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	telehandler	MOBILE EQUIPMENT - INTEGRATED TOOL CARRIER CAT IT38			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - LARGE MOBILE LIGHT PLANT - TEREX L: 4623, W: 2007, H: 9000, 925 kg			Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - SERVICE TRUCK - PETERBILT			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	616	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-001A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	617	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-001B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	618	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - PUP TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-001C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	619	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-002A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	620	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-002B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	621	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - PUP TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-002C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	622	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-003A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	623	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-003B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	624	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-003C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	625	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-004A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	626	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-004B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	627	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-004C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	628	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-005A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	629	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-005B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	630	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-005C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	631	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-006A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	632	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-006B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	633	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-006C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	634	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-007A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	635	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-007B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	636	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-007C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	637	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-008A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	638	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-008B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	639	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-008C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	640	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-009A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	641	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-009B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	642	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-009C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	643	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-010A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	644	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-010B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	645	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-010C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	646	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-011A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	647	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-011B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	648	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-011C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	649	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-012A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	650	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-012B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	651	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-012C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	652	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-013A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	653	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-013B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	654	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-013C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	655	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-014A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	656	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-014B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	657	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-014C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	658	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-015A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	659	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-015B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	660	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-015C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	661	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-016A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	662	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-016B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	663	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-016C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	664	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-017A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	665	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-017B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	666	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-017C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	667	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-018A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	668	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-018B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	669	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-018C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	670	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-019A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	671	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-019B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	672	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-019C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	673	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-020A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	674	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-020B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	675	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-020C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	676	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - MINE SITE TRACK DOZER - CAT D9T L: 6630, W: 4310, H: 3815, 42700 kg	4142-MO-021		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	677	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - MINE SITE TRACK DOZER - CAT D9T L: 6630, W: 4310, H: 3815, 78000 kg	4142-MO-022		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	678	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Dozer	MOBILE EQUIPMENT - MINE SITE WHEEL DOZER - CAT 824H L: 8716, W: 3556, H: 4102, 46300 kg	4142-MO-023		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	679	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader	MOBILE EQUIPMENT - GRADER - CAT 16H L: 9963, W: 3096, H: 3718, 30400 kg	4142-MO-024		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	680	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - PRODUCTION FRONT END LOADER - CAT 992K L: 16877, W: 6000, H: 7000, 100000 kg	4142-MO-026		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	681	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - PRODUCTION LARGE EXCAVATOR - CAT 390DL L: 13470, W: 3500, H: 4782, 85000 kg	4142-MO-027		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	682	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-028		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	683	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-029		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	684	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-030		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	685	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-031		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	686	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-032		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	687	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-033		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	688	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-034		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	689	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-035		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	690	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-036		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	691	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-037		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

Baffinland
'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 31 October 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - SITE MAINTENANCE MID SIZE EXCAVATOR - CAT 345DL L: 11910, W: 3490, H: 3770, 45000 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader	MOBILE EQUIPMENT - GRADER - CAT 16M L: 9994, W: 3077, H: 3524, 24400 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - MOBILE CRUSHING FRONT END LOADER - CAT 988H, L: 10390, W: 3600, H: 4115, 43400 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - ORE HAUL TRUCK FRONT END LOADER - CAT 988H L: 3277, W: 1676, H: 3810, 3175 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT -TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - PUP TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	731	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - WATER TRUCK - PETERBILT 348 AUTO S/S 100 BBL	4144-MO-001		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	732	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Container Handler	MOBILE EQUIPMENT - CONTAINER HANDLER - KALMAR DRF 450-6555 L: 11684, W: 3454, H: 2146, 72000 kg	4144-MO-002		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	733	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - PASSENGER TRANSFER BUS - BLUE BIRD BBCV DIESEL 3507A L: 12192, W: 2440, H: 2900, 14000 kg	4144-MO-003		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	734	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - PASSENGER TRANSFER BUS - BLUE BIRD BBCV DIESEL 3507A L: 12192, W: 2440, H: 2900, 14000 kg	4144-MO-004		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	735	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - WORKER TRANSFER MINI BUS - BLUE BIRD BBCV DIESEL 1910 A L: 7470, W: 2440, H: 1930, 7080 kg	4144-MO-005		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	736	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	sewage tank and vacuum	MOBILE EQUIPMENT - SEWAGE HOLDING TANK SKID MOUNTED VACUUM UNIT - TEXLA	4144-MO-006		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	737	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - FREIGHT DELIVERY HIBOY TRAILER L: 14630 W: 2438	4144-MO-007		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	738	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - DIESEL FUEL TRAILER TRACTOR - WESTERN STAR 4900FA	4144-MO-008		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	739	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - JET-A1 FUEL DELIVERY TRUCK - MACK/INNOCAR GU813 L: 8052, W: 2960, H: 3589	4144-MO-009		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	740	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	trailer (Fuel)	MOBILE EQUIPMENT - DIESEL FUEL DELIVERY TRAILER - TREMCAR TC406 SUPER B-TRAIN L: 24384, W: 2590, H: 4013, 33500 kg	4144-MO-010		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	741	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Large Trailer	MOBILE EQUIPMENT - MOBILE EQUIPMENT LOWBOY TRAILER - SHELTEMA L: 7620, W: 4572	4144-MO-011		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	742	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - GARBAGE TRUCK - PETERBILT 365	4144-MO-012		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	743	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	4144-MO-013		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	744	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	4144-MO-014		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	745	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	4144-MO-015		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	746	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	4144-MO-016		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	747	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - GARBAGE BIN - SMALL	4144-MO-017		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	748	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - GARBAGE BIN - SMALL	4144-MO-018		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	749	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Cat 740	MOBILE EQUIPMENT - ARTICULATED WATER/SAND TRUCK - CAT 740	4144-MO-024		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	750	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	trailer (Fuel)	MOBILE EQUIPMENT - DIESEL FUEL DELIVERY TRAILER - ADVANCE	4144-MO-025		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	751	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	sewage tank and vacuum	MOBILE EQUIPMENT - SEWAGE HOLDING TANK SKID MOUNTED VACUUM UNIT - TEXLA	4144-MO-026		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	752	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-030		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	753	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-031		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	754	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-032		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	755	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-033		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	756	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-034		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	757	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-035		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	758	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-036		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	759	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-037		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	760	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-040		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	761	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-041		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	762	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-042		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	763	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-043		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	764	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-044		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	765	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-045		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Site Services Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - COACH PASSENGER TRANSFER BUS			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Container Handler	MOBILE EQUIPMENT - CONTAINER HANDLER - KALMAR DRF 450-6555 L: 11684, W: 3454, H: 2146, 72000 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - FUEL DELIVERY TRUCK - FREIGHTLINER			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - FUEL DELIVERY TRUCK - INTERNATIONAL			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Trailer	MOBILE EQUIPMENT - Live Bottom Trailer			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Peterbilt Truck	MOBILE EQUIPMENT - MAINTENANCE FUEL/LUBE TRUCK - PETERBILT			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Ford Truck	MOBILE EQUIPMENT - MAINTENANCE LUBE TRUCK - Ford			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	sewage vacuum truck	MOBILE EQUIPMENT - SEWAGE VACUUM TRUCK - FREIGHTLINER			Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		MOBILE EQUIPMENT - WATER TRUCK - PETERBILT (5400 GAL)			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine																																																												
4000	Mine Site	4200	Mine	4210	Explosives Facility	4213	Explosives Magazines	777	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazines - Demolish and Decontaminate Building - Trailer - Single	4213-BLD-001	33	m2	0.6	2.8	42.0	70.1	114.9	19	94	1,406	2,344	3,844	1	33	100%	0%	0%	100%	3,844	0	0	3,844	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,281	1,281	1,281	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4213	Explosives Magazines	778	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Explosives Magazines - Demolish and foundations - Gravel Base - Skidded Building	4213-BLD-001	33	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	**Level 0 - Description**	**Level 1 - Area**	**Level 1 - Description**	**Level 2 - Facility / System**	**Level 2 - Description**	**Level 3 - Sub Facility / Sub System**	**Level 3 - Description**	**ID CODE**	**Equipment Type**	**Price Code**	**Price Code Description**	**Qty Code**	**Area - QTY Code**	**QTY Code Description**	**Type**	**Description**	**Tag Number**	**QTY**	**Unit**	**Manhours Per Unit**	**Unit Fuel Consumption**	**Unit Labour**	**Unit Equipment**	**Unit Rate**	**Total Manhours**	**Total Fuel Consumption**	**Total Labour**	**Total Equipment**	**Total Cost ($)**	**Unit M3**	**Total Vol (m3)**	**IOL (%)**	**Crown Land (%)**	**Water Liability (%)**	**Land Liability (%)**	**IOL Cost ($)**	**Crown Land Cost ($)**	**Water Liability Cost ($)**	**Land Liability Cost ($)**	**License**	**Adjustment Tag**	**Associated Work Plan**	**Type of Costs**	**Year 0 - %**	**Year 0+1 - %**	**Year 1 - %**	**Year 2 - %**	**Year 3 - %**	**Year 4 - %**	**Year 5 - %**	**Year 6 - %**	**Year 7 - %**	**Year 8 - %**	**Year 0- Cost ($)**	**Year 0+1- Cost ($)**	**Year 1 - Cost ($)**	**Year 2 - Cost ($)**	**Year 3 - Cost ($)**	**Year 4 - Cost ($)**	**Year 5 - Cost ($)**	**Year 6 - Cost ($)**	**Year 7 - Cost ($)**	**Year 8 - Cost ($)**
4000	Mine Site	4200	Mine	4210	Explosives Facility	4213	Explosives Magazines	779	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Explosives Magazines - Demolish floor finish - Raised Steel or Wooden Floor	4213-BLD-001	33	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4211	Explosives Plant Building	769	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Explosives Plant Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4211-BLD-001	342	m2	0.6	2.8	42.0	70.1	114.9	192	958	14,375	23,958	39,292	1	342	100%	0%	0%	100%	39,292	0	0	39,292	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		13,097	13,097	13,097	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4211	Explosives Plant Building	770	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Explosives Plant Building - Demolish and foundations - Gravel Base - Skidded Building	4211-BLD-001	342	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4211	Explosives Plant Building	771	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Explosives Plant Building - Demolish floor finish - Raised Steel or Wooden Floor	4211-BLD-001	342	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	773	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Explosives Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)	4212-BLD-001	372	m2	0.6	2.0	42.0	70.1	114.0	208	729	15,625	26,042	42,396	1	372	100%	0%	0%	100%	42,396	0	0	42,396	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		14,132	14,132	14,132	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	773	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Explosives Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)		130	m2	0.6	2.0	42.0	70.1	114.0	73	255	5,464	9,107	14,826	1	130	100%	0%	0%	100%	14,826	0	0	14,826	Type A 2AM-MRY1325		2018-C1	Direct			33%	33%	33%						0		4,942	4,942	4,942	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	775	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Explosives Shop - Demolish floor finish - Slab on grade C/W Drainage	4212-BLD-001	372	m2	0.1	1.9	9.4	18.8	30.0	46	697	3,485	6,970	11,152	0	0	100%	0%	0%	100%	11,152	0	0	11,152	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,717	3,717	3,717	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	774	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Explosives Shop - Demolish and foundations - Gravel Base - Skidded Building	4212-BLD-001	372	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4220	Explosives Facility	4222	Explosive pad haul road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Explosive pad haul road		19,600	m2	0.0	0.1	1.0	0.4	1.5	249	2,867	18,661	7,772	29,300	0	0	100%	0%	0%	100%	29,300	0	0	29,300	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,767	9,767	9,767	0	0	0	0	0
4000	Mine Site	4200	Mine	4220	Haul Roads	4221	Pit 1 Haul Road													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4230	Waste Rock Dump	4230	Waste Rock Dump			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Waste Rock Dump		190,000	m2	0.0	0.1	1.0	0.4	1.5	2,412	27,788	180,901	75,344	190,000	0	0	100%	0%	0%	100%	190,000	0	0	190,000	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		63,333	63,333	63,333	0	0	0	0	0
4000	Mine Site	4200	Mine	4230	Waste Rock Dump	4230	Waste Rock Dump			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Waste Rock Facility - Footprint expansion		130,000	m2	0.0	0.1	1.0	0.4	1.5	1,650	19,013	123,775	51,551	194,338	0	0	100%	0%	0%	100%	194,338	0	0	194,338	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%						0		64,779	64,779	64,779	0	0	0	0	0
4000	Mine Site	4200	Mine	4230	Waste Rock Pond	4230	Waste Rock Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner	Grade and Contour	Waste Rock Pond		19,000	m2	0.0	0.2	3.3	0.6	4.1	845	3,232	63,405	12,066	78,703	0	0	100%	0%	0%	100%	78,703	0	0	78,703	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%						0		26,234	26,234	26,234	0	0	0	0	0
4000	Mine Site	4200	Mine	4230	Waste Rock Pond	4230	Waste Rock Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner	Grade and Contour	Waste Rock Pond		6,000	m2	0.0	0.2	3.3	0.6	4.1	267	1,021	20,023	3,810	24,854	0	0	100%	0%	0%	100%	24,854	0	0	24,854	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		8,285	8,285	8,285	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	2008 Bulk Sample Pit		0	m2	0.0	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		2008 bulk sample PWSP			m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct				100%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Pit 1		55,000	m2	0.0	0.1	1.0	0.4	1.5	698	8,044	52,366	21,810	82,220	0	0	100%	0%	0%	100%	82,220	0	0	82,220	Type A 2AM-MRY1325		2015	Direct			50%	50%							0		41,110	41,110	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Pit 1 - Marginal increase		214,450	m2	0.0	0.1	1.0	0.4	1.5	2,722	31,363	204,181	85,039	320,264	0	0	100%	0%	0%	100%	320,264	0	0	320,264	Type A 2AM-MRY1325	Added	2015 R	Direct			50%	50%							0		160,132	160,132	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		New PWSP 2019		4,180	m2	0.0	0.2	3.3	0.6	4.1	186	711	13,949	2,654	17,209	0	0	100%	0%	0%	100%	17,209	0	0	17,209	Type A 2AM-MRY1325	Added	2019	Direct				100%							0		0	17,209	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-2	6,967	m2	0.0	0.2	3.3	0.6	4.1	310	1,185	23,250	4,424	28,683	0	0	100%	0%	0%	100%	28,683	0	0	28,683	Type A 2AM-MRY1325	Modified	2015 R	Direct				100%							0		0	28,683	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-3	6,511	m2	0.0	0.2	3.3	0.6	4.1	290	1,108	21,728	4,135	26,805	0	0	100%	0%	0%	100%	26,805	0	0	26,805	Type A 2AM-MRY1325	Modified	2015 R	Direct				100%							0		0	26,805	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-1	3,720	m2	0.0	0.2	3.3	0.6	4.1	166	633	12,414	2,362	15,315	0	0	100%	0%	0%	100%	15,315	0	0	15,315	Type A 2AM-MRY1325	Modified	2015 R	Direct				100%							0		0	15,315	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	789	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Pit Office Washcar - Demolish and Decontaminate Building - Trailer - Single	4281-BLD-002	45	m2	0.2	2.8	16.8	28.0	47.6	10	125	750	1,250	2,125	1	45	100%	0%	0%	100%	2,125	0	0	2,125	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		708	708	708	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	786	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Pit Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4281-BLD-001	268	m2	0.2	2.8	16.8	28.0	47.6	60	750	4,500	7,500	12,750	1	268	100%	0%	0%	100%	12,750	0	0	12,750	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,250	4,250	4,250	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	787	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Pit Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	4281-BLD-001	268	m2	0.1	1.0	5.9	9.8	16.7	33	263	1,575	2,625	4,463	0	80	100%	0%	0%	100%	4,463	0	0	4,463	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,488	1,488	1,488	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	790	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Pit Office Washcar - Demolish and foundations - Gravel Base - Skidded Building	4281-BLD-002	45	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	791	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Pit Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	4281-BLD-002	45	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	788	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Pit Office Building - Demolish floor finish - Raised Steel or Wooden Floor	4281-BLD-001	268	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Pit Office Lunchroom Building - Demolish and Decontaminate Building - Trailer - Single	4281-BLD-002	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Pit Office Lunchroom Building - Demolish and foundations - Timber Cribbing to Elevate Building	4281-BLD-002	0	m2	0.1	1.0	5.9	9.8	16.7	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Pit Office Lunchroom Building - Demolish floor finish - Raised Steel or Wooden Floor	4281-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology ‘core’ building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-001	72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		1,143	1,143	1,143	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology ‘core’ building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-002	54	m2	0.2	2.8	16.8	28.0	47.6	12	151	908	1,513	2,572	1	54	100%	0%	0%	100%	2,572	0	0	2,572	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		857	857	857	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology ‘core’ building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-003	36	m2	0.2	2.8	16.8	28.0	47.6	8	101	605	1,009	1,715	1	36	100%	0%	0%	100%	1,715	0	0	1,715	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		572	572	572	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology ‘core’ building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-004	25	m2	0.2	2.8	16.8	28.0	47.6	6	70	420	701	1,191	1	25	100%	0%	0%	100%	1,191	0	0	1,191	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		397	397	397	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology ‘core’ building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-004	25	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology ‘core’ building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-004	25	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology ‘core’ building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-003	36	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology ‘core’ building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-003	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology ‘core’ building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-002	54	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology ‘core’ building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-002	54	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology ‘core’ building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-001	72	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology ‘core’ building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-001	72	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling																																																												
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Crusher Pad Expansion 2019		12,000	m2	0.0	0.1	1.0	0.4	1.5	152	1,755	11,425	4,759	17,939	0	0	100%	0%	0%	100%	17,939	0	0	17,939	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		5,980	5,980	5,980	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Ore crushing and Loading Pad, Utility & Accommodation Pads		121,021	m2	0.0	0.1	1.0	0.4	1.5	1,536	17,699	115,226	47,990	180,915	0	0	100%	0%	0%	100%	180,915	0	0	180,915	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		60,305	60,305	60,305	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpiles		5,100	m2	0.0	0.1	1.0	0.4	1.5	65	746	4,856	2,022	7,624	0	0	100%	0%	0%	100%	7,624	0	0	7,624	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,541	2,541	2,541	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	795	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Crushing & Screening Electrical Trailer - Demolish and Decontaminate Building - Special Modular / Prefabricated	4381-BLD-001	39	m2	0.6	2.8	42.0	70.1	114.9	22	110	1,656	2,760	4,527	1	39	100%	0%	0%	100%	4,527	0	0	4,527	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,509	1,509	1,509	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	798	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Crushing & Screening Electrical Trailer - Demolish and Decontaminate Building - Special Modular / Prefabricated	4381-BLD-002	39	m2	0.6	2.8	42.0	70.1	114.9	22	110	1,656	2,760	4,527	1	39	100%	0%	0%	100%	4,527	0	0	4,527	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,509	1,509	1,509	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	801	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - PRIMARY CRUSHING PLANT LINE 1 - METSO C125 L: 3470, W: 4100, H: 3440, 38000 kg	4381-CR-001	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	802	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - SECONDARY CRUSHING PLANT LINE 1 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg	4381-CR-003	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	803	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - TERTIARY CRUSHING PLANT LINE 1 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg	4381-CR-005	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	804	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - PRIMARY CRUSHING PLANT LINE 2 - METSO C125 L: 3470, W: 4100, H: 3440, 38000 kg	4381-CR-006	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	805	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - SECONDARY CRUSHING PLANT LINE 2 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg	4381-CR-008	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	806	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - TERTIARY CRUSHING PLANT LINE 2 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg	4381-CR-010	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	815	SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - PRIMARY SCREEN LINE 1 - METSO FS302 L: 2700, W: 6900, 9000 kg	4381-SC-002	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	816	SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - SECONDARY SCREEN LINE 1 - METSO FS 353 L: 3000, W: 6900, 14500 kg	4381-SC-004	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	817	SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - PRIMARY SCREEN LINE 2 - METSO FS302 L: 2700, W: 6900, 9000 kg	4381-SC-007	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	818	SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - SECONDARY SCREEN LINE 2 - METSO FS 353 L: 3000, W: 6900, 14500 kg	4381-SC-009	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	796	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing & Screening Electrical Trailer - Demolish and foundations - Gravel Base - Skidded Building	4381-BLD-001	39	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	797	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing & Screening Electrical Trailer - Demolish floor finish - Raised Steel or Wooden Floor	4381-BLD-001	39	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	799	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing & Screening Electrical Trailer - Demolish and foundations - Gravel Base - Skidded Building	4381-BLD-002	39	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	800	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing & Screening Electrical Trailer - Demolish floor finish - Raised Steel or Wooden Floor	4381-BLD-002	39	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	807	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-011		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	808	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-012		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	809	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-013		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	810	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-014		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	811	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-015		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	812	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-016		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	813	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-017		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	814	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-018		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Chain Conveyor	Chain Conveyor (1 for under jaw crusher, 1 for under crusher bin)		2	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	38	355	2,880	3,550	6,785	1	2	100%	0%	0%	100%	6,785	0	0	6,785	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		2,262	0	2,262	0	0	0	0	2,262
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Equipment	Conveyors		4	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	672	7,400	50,400	74,000	131,800	56	224	100%	0%	0%	100%	131,800	0	0	131,800	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		43,933	0	43,933	0	0	0	0	43,933
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Equipment	Electrical sub station		3	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	504	5,550	37,800	55,500	98,850	56	168	100%	0%	0%	100%	98,850	0	0	98,850	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		32,950	0	32,950	0	0	0	0	32,950
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Equipment	Genset Trailers		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Equipment	Screener		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Concrete Batch Plant		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Hydraulic Rock Crusher - Tramac		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Used conveyors		4	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	672	7,400	50,400	74,000	131,800	56	224	100%	0%	0%	100%	131,800	0	0	131,800	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		43,933	0	43,933	0	0	0	0	43,933
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Grizzly unit 11-0702		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Jaw Crusher 11-0701		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Screener Unit 10-0701		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2019-R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Equipment	Inclined Screen		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Equipment	Cone Crusher		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Screen Metso FS353		2	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	336	3,700	25,200	37,000	65,900	56	112	100%	0%	0%	100%	65,900	0	0	65,900	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		21,967	0	21,967	0	0	0	0	21,967
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Equipment	Screener Power Screener		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - PRIMARY CRUSHING PLANT LINE 3 - METSO C125 L: 3470, W: 4100, H: 3440, 38000 kg		0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	PRIMARY SCREENING PLANT LINE 3 - METSO FS303		0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - SECONDARY CRUSHING PLANT LINE 3 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg		0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - SECONDARY SCREENING PLANT LINE 3 - METSO FS 353 L: 3000, W: 6900, 14500 kg		0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - TERTIARY CRUSHING PLANT LINE 3 - METSO HP400 L: 2370, W: 2370, H: 1600		0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Primary Jaw Plant	Spread A, Primary Jaw Plant	MR-PRO-CRU-010-PJP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Primary Jaw Plant	Spread B, Primary Jaw Plant	MR-PRO-CRU-020-PJP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Primary Jaw Plant	Spread C, Primary Jaw Plant	MR-PRO-CRU-030-PJP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Secondary Cone Feed	Spread A, Secondary Cone Feed	MR-PRO-CRU-010-PCF01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Primary Screen Plant Discharge	Spread A, Primary Screen Plant Discharge	MR-PRO-CRU-010-PSD01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Primary Screen Plant	Spread A, Primary Screen Plant	MR-PRO-CRU-010-PSP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Secondary Cone Plant	Spread A, Secondary Cone Plant	MR-PRO-CRU-010-SCP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Tertiary Cone Plant	Spread A, Tertiary Cone Plant	MR-PRO-CRU-010-TCP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Twin Screen Plant	Spread A, Twin Screen Plant	MR-PRO-CRU-010-TSP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Secondary Cone Feed	Spread B, Secondary Cone Feed	MR-PRO-CRU-020-PCF01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Primary Screen Plant	Spread B, Primary Screen Plant	MR-PRO-CRU-020-PSP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Secondary Cone Plant	Spread B, Secondary Cone Plant	MR-PRO-CRU-020-SCP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Tertiary Cone Plant	Spread B, Tertiary Cone Plant	MR-PRO-CRU-020-TCP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Twin Screen Plant	Spread B, Twin Screen Plant	MR-PRO-CRU-020-TSP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Secondary Cone Feed	Spread C, Secondary Cone Feed	MR-PRO-CRU-030-PCF01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Primary Screen Plant Discharge	Spread C, Primary Screen Plant Discharge	MR-PRO-CRU-030-PSD01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Primary Screen Plant	Spread C, Primary Screen Plant	MR-PRO-CRU-030-PSP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Secondary Cone Plant	Spread C, Secondary Cone Plant	MR-PRO-CRU-030-SCP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Tertiary Cone Plant	Spread C, Tertiary Cone Plant	MR-PRO-CRU-030-TCP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Twin Screen Plant	Spread C, Twin Screen Plant	MR-PRO-CRU-030-TSP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		AIM	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread A, Control Room	Spread A, Control Room	MR-PRO-CRU-010-COR01	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread A, Fine Discharge	Spread A, Fine Discharge	MR-PRO-CRU-010-FID01	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread A, Lumps Discharge	Spread A, Lumps Discharge	MR-PRO-CRU-010-LUD01	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		AIM	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread B, Control Room	Spread B, Control Room	MR-PRO-CRU-020-COR01	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread B, Fine Discharge	Spread B, Fine Discharge	MR-PRO-CRU-020-FID01	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread B, Lumps Discharge	Spread B, Lumps Discharge	MR-PRO-CRU-020-LUD01	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread B, Primary Screen Plant Discharge	Spread B, Primary Screen Plant Discharge	MR-PRO-CRU-020-PSD01	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread C, Fine Discharge	Spread C, Fine Discharge	MR-PRO-CRU-030-FID01	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread C, Lumps Discharge	Spread C, Lumps Discharge	MR-PRO-CRU-030-LUD01	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Drill	Quarry Drills		10	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	192	1,775	14,400	17,750	33,925	1	10	100%	0%	0%	100%	33,925	0	0	33,925	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		16,963	16,963	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	Mobile Crusher/Screener		4	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	672	7,400	50,400	74,000	131,800	56	224	100%	0%	0%	100%	131,800	0	0	131,800	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		43,933	0	43,933	0	0	0	0	43,933
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	828	In Meters	piping	Piping	Piping	Bulks	Piping		Stockpile Drain Pipe - Piping Installation - Ore stockpile to effluent pond and Mary River	4385.1-P	5,220	m	0.3	3.1	18.8	31.3	53.1	1,305	16,313	97,875	163,125	277,313	0	52	100%	0%	100%	0%	277,313	0	277,313	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		92,438	92,438	92,438	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		KM107 Sedimentation Pond		7,400	m2	0.0	0.2	3.3	0.6	4.1	329	1,259	24,695	4,699	30,653	0	0	100%	0%	0%	100%	30,653	0	0	30,653	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		10,218	10,218	10,218	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Crusher Pad Sedimentation Pond 2019		2,000	m2	0.0	0.2	3.3	0.6	4.1	89	340	6,674	1,270	8,285	0	0	100%	0%	0%	100%	8,285	0	0	8,285	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		2,762	2,762	2,762	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Ore Crushing Sedimentation Pond		6,429	m2	0.0	0.2	3.3	0.6	4.1	286	1,094	21,453	4,083	26,629	0	0	100%	0%	0%	100%	26,629	0	0	26,629	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		8,876	8,876	8,876	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	825	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - CRUSHER STOCKPILE RUNOFF POND DISCHARGE PUMP - LOBE PRO SM68	4385-PP-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	826	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - CRUSHER STOCKPILE RUNOFF POND DISCHARGE PUMP - LOBE PRO SM68	4385-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	827	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Stockpile Drain Pipe - Heat Trace Installation - Ore stockpile to effluent pond and Mary River	4385.1-E	2,610	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	820	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Truck Weigh Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4382-BLD-001	335	m2	0.6	2.0	42.0	70.1	114.0	188	656	14,063	23,438	38,156	1	335	100%	0%	0%	100%	38,156	0	0	38,156	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,719	12,719	12,719	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	821	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Truck Weigh Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4382-BLD-001	335	m2	0.1	1.8	10.9	18.2	30.9	49	607	3,644	6,073	10,324	1	251	100%	0%	0%	100%	10,324	0	0	10,324	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,441	3,441	3,441	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	823	SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - TRUCK WEIGH SCALE - RICE LAKE OTR-XV L: 36600 W: 3960, H: 1030	4382-SC-001	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	822	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Truck Weigh Building - Demolish floor finish - Gravel	4382-BLD-001	335	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Truck Weigh Facility disturbed area		13,000	m2	0.0	0.1	1.0	0.4	1.5	165	1,901	12,377	5,155	19,434	0	0	100%	0%	0%	100%	19,434	0	0	19,434	Type A 2AM-MRY1325	Check	2015	Direct			100%								0		19,434	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome																																																												
4000	Mine Site	4400	Aerodrome	4410	Runway & Apron	4410	Runway & Apron													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4430	Aerodrome Facilities			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Heli Pad		5,776	m2	0.0	0.1	1.0	0.4	1.5	73	845	5,499	2,290	8,635	0	0	100%	0%	0%	100%	8,635	0	0	8,635	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,878	2,878	2,878	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	839	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - AERODROME OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	4431-TK-004	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	833	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Aerodrome Office - Demolish and Decontaminate Building - Trailer - Single	4431-BLD-001	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,063	1,063	1,063	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	838	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - AERODROME OFFICE RAW WATER TANK - NORWESCO L: 1613 W: 737 H: 1676	4431-TK-001	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	834	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Aerodrome Office - Demolish and foundations - Timber Cribbing to Elevate Building	4431-BLD-001	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		372	372	372	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	836	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - AERODROME OFFICE RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	4431-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	837	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	4431-MT-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	835	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Office - Demolish floor finish - Raised Steel or Wooden Floor	4431-BLD-001	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4436	Airfield Lighting and Visual Aids													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4432	Equipment Building		BLD							Aerodrome Equipment Building - Demolish and Decontaminate Building - Undefined	4432-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4432	Equipment Building		BLD							Aerodrome Equipment Building - Demolish and foundations - Undefined	4432-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4432	Equipment Building		BLD							Aerodrome Equipment Building - Demolish floor finish - Undefined	4432-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Non Process Facilities	4430	Aerodrome Facilities	4432	Equipment Building		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Aerodrome Equipment Building - Demolish and Decontaminate Building - Undefined	4521-BLD-003	1,296	m2	0.6	2.0	42.0	70.1	114.0	726	2,542	54,473	90,788	147,802	1	1,296	100%	0%	0%	100%	147,802	0	0	147,802	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		49,267	49,267	49,267	0	0	0	0	0
4000	Mine Site	4400	Non Process Facilities	4430	Aerodrome Facilities	4432	Equipment Building		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Aerodrome Equipment Building - Demolish and foundations - Undefined	4521-BLD-003	1,296	m2	0.1	1.8	10.9	18.2	30.9	188	2,352	14,114	23,523	39,990	1	972	100%	0%	0%	100%	39,990	0	0	39,990	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		13,330	13,330	13,330	0	0	0	0	0
4000	Mine Site	4400	Non Process Facilities	4430	Aerodrome Facilities	4432	Equipment Building		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Aerodrome Equipment Building - Demolish floor finish - Undefined	4521-BLD-003	1,296	m2	0.1	1.9	9.4	18.8	30.0	162	2,430	12,150	24,300	38,880	0	0	100%	0%	0%	100%	38,880	0	0	38,880	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		12,960	12,960	12,960	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4435	Field Electrical Centre	850	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Aerodrome Field Electrical Centre - Demolish and Decontaminate Building - Special Modular / Prefabricated	4435-BLD-001	15	m2	0.6	2.8	42.0	70.1	114.9	8	42	625	1,042	1,708	1	15	100%	0%	0%	100%	1,708	0	0	1,708	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		569	569	569	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4435	Field Electrical Centre	851	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Aerodrome Field Electrical Centre - Demolish and foundations - Gravel Base - Skidded Building	4435-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4435	Field Electrical Centre	852	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Field Electrical Centre - Demolish floor finish - Raised Steel or Wooden Floor	4435-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4433	Plant & Equipment	845	AE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	x-ray	AERODROME EQUIPMENT - SECURITY X-RAY MACHINE L: 2282, W: 1030, H: 1467	4433-AE-001	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4433	Plant & Equipment	846	AE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Aircraft equip	AERODROME EQUIPMENT - AIRCRAFT GROUND POWER UNIT	4433-AE-015	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4433	Plant & Equipment	847	AE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Aircraft equip	AERODROME EQUIPMENT - AIRCRAFT PASSENGER STAIRS L: 9906, W: 2565, H: 3048	4433-AE-023	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4434	Plant & Equipment	848	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Bus sized	MOBILE EQUIPMENT - AIRPORT MAINTENANCE DE-ICING TRUCK - FORD SUPERIOR	4434-MO-002		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4439	Power Generation													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities																																																												
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	899	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AA - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-001	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	902	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AB - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-002	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	905	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AC - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-003	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	908	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AD - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-004	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	911	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AE - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-005	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	914	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AF - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-006	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	917	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AG - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-007	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	900	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AA - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-001	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	901	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AA - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-001	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	903	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AB - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-002	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	904	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AB - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-002	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	906	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AC - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-003	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	907	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AC - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-003	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	909	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AD - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-004	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	910	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AD - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-004	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	912	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AE - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-005	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	913	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AE - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-005	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	915	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AF - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-006	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	916	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AF - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-006	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	918	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AG - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-007	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	919	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AG - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-007	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AH - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-008	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AH - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AH - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AI - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-009	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AI - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-009	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AI - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-009	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	010	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AJ - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-010	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	010	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AJ - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-010	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	010	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AJ - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-010	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	011	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AK - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-011	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	011	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AK - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-011	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	011	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AK - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-011	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	012	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AL - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-012	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	012	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AL - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-012	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	012	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AL - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-012	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	013	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AM - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-013	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	013	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AM - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-013	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	013	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AM - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-013	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Accommodation extension – West side		0	m2	0.01	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Accommodation extension – East Side		0	m2	0.01	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Quonset hut		100	m2	0.22	2.8	16.8	28.0	47.6	22	280	1,681	2,802	4,764	1	100	100%	0%	0%	100%	4,764	0	0	4,764	Type B Construction 2BC-MRY1416	Added	2019	Direct			33%	33%	33%						0		1,588	1,588	1,588	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	EBC lunch		36	m2	0.22	2.8	16.8	28.0	47.6	8	101	605	1,009	1,715	1	36	100%	0%	0%	100%	1,715	0	0	1,715	Type B Construction 2BC-MRY1416	Added	2019	Direct			33%	33%	33%						0		572	572	572	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	EBC office		36	m2	0.22	2.8	16.8	28.0	47.6	8	101	605	1,009	1,715	1	36	100%	0%	0%	100%	1,715	0	0	1,715	Type B Construction 2BC-MRY1416	Added	2019	Direct			33%	33%	33%						0		572	572	572	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Rail Operations offices		72	m2	0.22	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type B Construction 2BC-MRY1416	Added	2019	Direct			33%	33%	33%						0		1,143	1,143	1,143	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Office Trailer (60 x 60)		334	m2	0.22	2.8	16.8	28.0	47.6	75	936	5,615	9,359	15,910	1	334	100%	0%	0%	100%	15,910	0	0	15,910	Type B Construction 2BC-MRY1416	Added	2019	Direct			33%	33%	33%						0		5,303	5,303	5,303	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Office Trailer (24 x 60)		132	m2	0.22	2.8	16.8	28.0	47.6	30	370	2,219	3,699	6,288	1	132	100%	0%	0%	100%	6,288	0	0	6,288	Type B Construction 2BC-MRY1416	Added	2019	Direct			33%	33%	33%						0		2,096	2,096	2,096	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Office Trailer (12 x 60)		66	m2	0.22	2.8	16.8	28.0	47.6	15	185	1,110	1,849	3,144	1	66	100%	0%	0%	100%	3,144	0	0	3,144	Type B Construction 2BC-MRY1416	Added	2019	Direct			33%	33%	33%						0		1,048	1,048	1,048	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Lunchtrailer (44 x 10)		40	m2	0.22	2.8	16.8	28.0	47.6	9	112	673	1,121	1,905	1	40	100%	0%	0%	100%	1,905	0	0	1,905	Type B Construction 2BC-MRY1416	Added	2019	Direct			33%	33%	33%						0		635	635	635	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Container w lunchroom		72	m2	0.22	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type B Construction 2BC-MRY1416	Added	2019	Direct			33%	33%	33%						0		1,143	1,143	1,143	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Container Office		144	m2	0.22	2.8	16.8	28.0	47.6	32	404	2,421	4,035	6,860	1	144	100%	0%	0%	100%	6,860	0	0	6,860	Type B Construction 2BC-MRY1416	Added	2019	Direct			33%	33%	33%						0		2,287	2,287	2,287	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Construction offices, lunchrooms, washcars (assume 50 units @ 36 m2 per wash car)		1,218	m2	0.56	2.8	42.0	70.1	114.9	683	3,413	51,194	85,323	139,930	1	1,218	100%	0%	0%	100%	139,930	0	0	139,930	Type B Construction 2BC-MRY1416	Added	2018-C1	Direct			33%	33%	33%						0		46,643	46,643	46,643	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Construction offices, lunchrooms, washcars (assume 6 units @ 36 m2 per wash car)		216	m2	0.22	2.8	16.8	28.0	47.6	48	605	3,632	6,053	10,289	1	216	100%	0%	0%	100%	10,289	0	0	10,289	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		3,430	3,430	3,430	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			CON	Consumables	CON		Consumables		Addition of 50 person camp at Mine Site		50	Bed Space	0.00	700.8	0.0	0.0	700.8	0	35,040	0	0	35,040	0	0	100%	0%	0%	100%	35,040	0	0	35,040	Type A 2AM-MRY1325	Added	2017-A	Direct					100%						0		0	0	35,040	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		50- Person Rapid Deploy Camp (assume same footprint as former Shanco Trailer Camp)		950	m2	0.18	2.2	13.5	22.4	38.1	170	2,130	12,778	21,296	36,203	1	475	100%	0%	0%	100%	36,203	0	0	36,203	Type A 2AM-MRY1325	Added	2017-A	Direct				100%							0		0	36,203	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		35- Person 'Norse-man Style' Camp (assume same footprint as former Shanco Trailer Camp)		950	m2	0.18	2.2	13.5	22.4	38.1	170	2,130	12,778	21,296	36,203	1	475	100%	0%	0%	100%	36,203	0	0	36,203	Type A 2AM-MRY1325	Added	2017-A	Direct				100%							0		0	36,203	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			CON	Consumables	CON		Consumables		Addition of 800 person camp at Mine Site		800	Bed Space	0.00	700.8	0.0	0.0	700.8	0	560,641	0	0	560,641	0	0	100%	0%	0%	100%	560,641	0	0	560,641	Type A 2AM-MRY1325	Added	2017-A	Direct					100%						0		0	0	560,641	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4510	Accommodations Area	857	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW SEWAGE LIFT STATION	4510-PP-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	924	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Emergency Response Garage - Demolish and Decontaminate Building - Fold-away Building (Steel)	4513-BLD-002	279	m2	0.2	2.0	11.8	19.6	33.3	44	547	3,281	5,469	9,297	1	279	100%	0%	0%	100%	9,297	0	0	9,297	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,099	3,099	3,099	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	925	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Emergency Response Garage - Demolish and foundations - Precast Footing (Perimeter Beam)	4513-BLD-002	279	m2	0.1	1.8	10.9	18.2	30.9	40	506	3,036	5,061	8,603	1	209	100%	0%	0%	100%	8,603	0	0	8,603	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,868	2,868	2,868	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	926	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Emergency Response Garage - Demolish floor finish - Slab on grade C/W Drainage	4513-BLD-002	279	m2	0.1	1.9	9.4	18.8	30.0	35	523	2,614	5,228	8,364	0	0	100%	0%	0%	100%	8,364	0	0	8,364	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,788	2,788	2,788	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	937	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - EMERGENCY RESPONSE OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	4513-TK-004	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	921	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Emergency Response Office - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4513-BLD-001	89	m2	0.2	2.8	16.8	28.0	47.6	20	250	1,500	2,500	4,250	1	89	100%	0%	0%	100%	4,250	0	0	4,250	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,417	1,417	1,417	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	939	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MINE EMERGENCY RESPONSE GARAGE DIESEL FUEL TANK - DTE ULC601-07	4513-TK-023	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	938	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - EMERGENCY RESPONSE OFFICE RAW WATER TANK - NORWESCO L: 1613 W: 737 H: 1676	4513-TK-005	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	922	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Response Office - Demolish and foundations - Timber Cribbing to Elevate Building	4513-BLD-001	89	m2	0.1	1.0	5.9	9.8	16.7	11	88	525	875	1,488	0	27	100%	0%	0%	100%	1,488	0	0	1,488	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		496	496	496	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	930	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - EMERGENCY RESPONSE OFFICE RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483 W: 275 H: 267	4513-PP-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	931	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	4513-MT-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	932	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE EMERGENCY RESPONSE GARAGE FUEL OIL PUMP (PUMP) - VIKING DUPLEX OIL SYSTEMS	4513-PP-021	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	933	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4513-MT-021	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	934	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE EMERGENCY RESPONSE GARAGE FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4513-PP-022	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	935	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4513-MT-022	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	936	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRY CHEMICAL REFILL STATION - TYCO FIRE PROTECTION	4513-SQ-010	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	923	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Response Office - Demolish floor finish - Raised Steel or Wooden Floor	4513-BLD-001	89	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	927	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - AMBULANCE - FORD F450 L: 6680, W: 2438, H: 2024, 6350 kg	4513-MO-001		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	928	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	large fire truck	MOBILE EQUIPMENT - FIRE TRUCK - OSHKOSH TI3000 L: 10922 W: 2921, H: 3607, 39000 kg	4513-MO-002		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	929	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	small tank	MOBILE EQUIPMENT - SNOW RESCUE VEHICLE - HAGGLUND BV206 L: 6900, W: 1870, H: 2400, 6580 kg	4513-MO-003		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	859	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-001	1,857	m2	0.2	2.8	16.8	28.0	47.6	416	5,203	31,219	52,031	88,453	1	1,857	100%	0%	0%	100%	88,453	0	0	88,453	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		29,484	29,484	29,484	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	862	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Office - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-002	608	m2	0.2	2.8	16.8	28.0	47.6	136	1,703	10,219	17,031	28,953	1	608	100%	0%	0%	100%	28,953	0	0	28,953	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,651	9,651	9,651	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	865	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Laundry - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-003	424	m2	0.2	2.8	16.8	28.0	47.6	95	1,188	7,125	11,875	20,188	1	424	100%	0%	0%	100%	20,188	0	0	20,188	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		6,729	6,729	6,729	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	868	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Laboratory - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-004	312	m2	0.2	2.8	16.8	28.0	47.6	70	875	5,250	8,750	14,875	1	312	100%	0%	0%	100%	14,875	0	0	14,875	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,958	4,958	4,958	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	871	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - AIR COMPRESSOR	4511-LE-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	872	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - AIR COMPRESSOR	4511-LE-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	873	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - AIR DRYER	4511-LE-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	874	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - BALANCE SCALE	4511-LE-004	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	875	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - BALANCE SCALE	4511-LE-005	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	876	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - BALANCE SCALE	4511-LE-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	877	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - CARBON/SULFUR ANALYSER	4511-LE-007	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	878	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - CHILLER	4511-LE-008	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	879	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - CRUSHER	4511-LE-016	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	880	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - CRUSHER DUST HOOD	4511-LE-017	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	881	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - DRYING OVEN	4511-LE-018	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	882	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - DRYING OVEN	4511-LE-019	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	883	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - DUST COLLECTOR	4511-LE-020	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	884	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - FUMEHOOD	4511-LE-021	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	885	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - FUSION SYSTEM	4511-LE-022	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	886	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - HOT PLATE	4511-LE-023	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	887	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - MUFFLE FURNACE	4511-LE-024	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	888	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - PULVERIZER	4511-LE-027	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	889	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - PULVERIZER	4511-LE-028	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	890	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - PULVERIZER DUST HOOD	4511-LE-029	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	891	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - ROTAP	4511-LE-030	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	892	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - ROTAP DUST HOOD	4511-LE-031	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	893	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - MAGNETITE ANALYSER	4511-LE-032	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 31 October 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	894	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - SCRUBBER FAN	4511-LE-033	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	895	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	LABORATORY EQUIPMENT - SCRUBBER RECIRCULATION PUMP	4511-LE-034	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	896	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - THERMOGRAVIMETRIC ANALYSER	4511-LE-035	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	897	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - XRF SPECTROMETER	4511-LE-036	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	869	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Laboratory - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-004	312	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	870	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Laboratory - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-004	312	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	866	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Laundry - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-003	424	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	867	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Laundry - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-003	424	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	863	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Office - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-002	608	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	864	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Office - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-002	608	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	860	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-001	1,857	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	861	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-001	1,857	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	001	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-001	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	001	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core Extension - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	001	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core Extension - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	005	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Exercise Facility - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-005	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	005	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Exercise Facility - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-005	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	005	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Exercise Facility - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-005	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	006	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Arctic Corridor Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-006	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	006	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Arctic Corridor Extension - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-006	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Arctic Corridor Extension - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		800 man temporary hard-walled camp at Mine Site inclusive of kitchen, dining, locker, recreational and washroom (assume footprint of 13,000 m2)		4,333	m2	0.1	1.8	10.9	18.2	30.9	629	7,865	47,188	78,647	133,701	1	3,250	100%	0%	0%	100%	133,701	0	0	133,701	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		44,567	44,567	44,567	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		800 man temporary hard-walled camp at Mine Site inclusive of kitchen, dining, locker, recreational and washroom (assume footprint of 13,000 m2)		13,000	m2	0.2	2.8	16.8	28.0	47.6	2,914	36,427	218,563	364,271	619,260	1	13,000	100%	0%	0%	100%	619,260	0	0	619,260	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		206,420	206,420	206,420	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	975	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - WORKSHOP OFFICE WASHCAR SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	4521-TK-053	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	954	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Washroom facility for Tote Road		36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		1,367	1,367	1,367	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	954	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Washcar		36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		1,367	1,367	1,367	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	954	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Workshop Office Washcar - Demolish and Decontaminate Building - Trailer - Single	4521-BLD-005	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,367	1,367	1,367	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	942	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Maintenance Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-001	2,416	m2	0.6	2.0	42.0	70.1	114.0	1,354	4,740	101,563	169,271	275,573	1	2,416	100%	0%	0%	100%	275,573	0	0	275,573	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		91,858	91,858	91,858	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	945	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-002	892	m2	0.6	2.0	42.0	70.1	114.0	500	1,750	37,500	62,500	101,750	1	892	100%	0%	0%	100%	101,750	0	0	101,750	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		33,917	33,917	33,917	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	943	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Maintenance Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-001	2,416	m2	0.1	1.8	10.9	18.2	30.9	351	4,386	26,315	43,859	74,560	1	1,812	100%	0%	0%	100%	74,560	0	0	74,560	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		24,853	24,853	24,853	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	944	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Maintenance Building - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-001	2,416	m2	0.1	1.9	9.4	18.8	30.0	302	4,531	22,653	45,307	72,491	0	0	100%	0%	0%	100%	72,491	0	0	72,491	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		24,164	24,164	24,164	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	948	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-003	390	m2	0.6	2.0	42.0	70.1	114.0	219	766	16,406	27,344	44,516	1	390	100%	0%	0%	100%	44,516	0	0	44,516	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		14,839	14,839	14,839	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Single Trailers (modular)		Lunchroom		36	m2	0.2	2.8	16.8	28.0	47.6	8	101	605	1,009	1,715	1	36	100%	0%	0%	100%	1,715	0	0	1,715	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		572	572	572	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	951	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Workshop Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4521-BLD-004	268	m2	0.6	2.8	42.0	70.1	114.9	150	750	11,250	18,750	30,750	1	268	100%	0%	0%	100%	30,750	0	0	30,750	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		10,250	10,250	10,250	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	946	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-002	892	m2	0.1	1.8	10.9	18.2	30.9	130	1,619	9,716	16,194	27,530	1	669	100%	0%	0%	100%	27,530	0	0	27,530	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,177	9,177	9,177	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	947	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Warehouse - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-002	892	m2	0.1	1.9	9.4	18.8	30.0	112	1,673	8,364	16,729	26,766	0	0	100%	0%	0%	100%	26,766	0	0	26,766	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		8,922	8,922	8,922	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	976	In Meters	piping	Piping	Piping	Bulks	Piping		Maintenance Building Utility Piping - Piping Installation - Water, air and lube piping inside building	4521.5-P	405	m	0.3	3.1	18.8	31.3	53.1	101	1,266	7,594	12,656	21,516	0	4	100%	0%	100%	0%	21,516	0	21,516	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		7,172	7,172	7,172	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	949	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-003	390	m2	0.1	1.8	10.9	18.2	30.9	57	708	4,251	7,085	12,044	1	293	100%	0%	0%	100%	12,044	0	0	12,044	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,015	4,015	4,015	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	950	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-003	390	m2	0.1	1.9	9.4	18.8	30.0	49	732	3,659	7,319	11,710	0	0	100%	0%	0%	100%	11,710	0	0	11,710	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,903	3,903	3,903	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	974	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - WORKSHOP OFFICE WASHCAR RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	4521-TK-050	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	955	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-005	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		198	198	198	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	952	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-004	268	m2	0.1	1.0	5.9	9.8	16.7	33	263	1,575	2,625	4,463	0	80	100%	0%	0%	100%	4,463	0	0	4,463	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,488	1,488	1,488	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	969	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WORKSHOP OFFICE WASHCAR RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483 W: 275 H: 267	4521-PP-051	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	971	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - WELDING SHOP DIESEL FUEL TANK - DTE ULC601-07	4521-TK-005	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	972	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MAINTENANCE BUILDING DIESEL TANK	4521-TK-013	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	973	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - WAREHOUSE BUILDING DIESEL TANK	4521-TK-023	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	956	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-005	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	957	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WELDING SHOP FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	4521-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	958	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	959	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WELDING SHOP FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4521-PP-004	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	960	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-004	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	961	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MAINTENANCE BUILDING FUEL OIL PUMP (DUTY)	4521-PP-011	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	962	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-011	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	963	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MAINTENANCE BUILDING FUEL OIL PUMP (STANDBY)	4521-PP-012	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	964	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-012	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	965	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WAREHOUSE BUILDING FUEL OIL PUMP (DUTY)	4521-PP-021	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	966	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-021	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	967	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WAREHOUSE BUILDING FUEL OIL PUMP (STANDBY)	4521-PP-022	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	968	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-022	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	970	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	4521-MT-051	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	953	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Building - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-004	268	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	C&M		Closure			Post Closure					C&M		Closure			Post Closure				
																																												Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	951	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Mine Truck Workshop (2018)		2,050	m2	0.6	2.0	42.0	70.1	114.0	1,149	4,021	86,164	143,607	233,792	1	2,050	100%	0%	0%	100%	233,792	0	0	233,792	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		77,931	77,931	77,931	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	951	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Rolling Stock Workshop (2018)		2,050	m2	0.6	2.0	42.0	70.1	114.0	1,149	4,021	86,164	143,607	233,792	1	2,050	100%	0%	0%	100%	233,792	0	0	233,792	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		77,931	77,931	77,931	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	007	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building #2 - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-007	0	m2	0.6	2.0	42.0	70.1	114.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	007	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building #2 - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-007	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	007	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building #2 - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-007	0	m2	0.1	1.9	9.4	18.8	30.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	008	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Ore Haul Truck Workshop Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4521-BLD-008	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	008	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Ore Haul Truck Workshop Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-008	0	m2	0.1	1.0	5.9	9.8	16.7	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Ore Haul Truck Workshop Office Building - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	006	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Ore Haul Maintenance Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4521-BLD-006	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	006	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Ore Haul Maintenance Building - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-006	0	m2	0.1	1.0	5.9	9.8	16.7	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Ore Haul Maintenance Building - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	009	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Workshop Office Washcar - Demolish and Decontaminate Building - Trailer - Single	4521-BLD-009	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	009	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-009	0	m2	0.1	1.0	5.9	9.8	16.7	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-009	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - ORE HAUL TRUCK WORKSHOP OFFICE WASHCAR RAW WATER TANK - SIMER JET PUMPS 2205C L: 1803, W: 1245, H: 1346		0	Ea	9.7	89.6	725.0	895.8	1,710.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - ORE HAUL TRUCK WORKSHOP OFFICE WASHCAR SEWAGE COLLECTION TANK		0	Ea	9.7	89.6	725.0	895.8	1,710.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - ORE HAUL TRUCK WORKSHOP OFFICE WASHCAR RAW WATER PUMP - PLASTIC-MART L: 483, W: 275, H: 267		0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Liner Removal for Soft Wall Maintenance Garage (assume same size as existing on Tote Road)		2,046	m2	0.0	0.2	3.3	0.6	4.1	91	348	6,828	1,299	8,475	0	0	100%	0%	0%	100%	8,475	0	0	8,475	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		2,825	2,825	2,825	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	979	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - KIDNEY LOOP - AG - DYE10MFP240SA10QBV 50 kg	4522-SQ-002	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	982	MT-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		LATHE SPINDLE MOTOR	4522-MT-004A	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	978	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - INDUSTRIAL FREEZER - ONTARIO OVENS 80-12 L: 1525, W: 715, H: 1250, 290 kg	4522-SQ-001	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	980	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - LARGE SHOP PRESS - AG - OTC1866 L: 1295, W: 1727, H: 3125, 1970 kg	4522-SQ-003	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	981	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - LATHE - SUMMIT MACHINE TOOL W: 44, H: 64	4522-SQ-004	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	983	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	LATHE COOLANT PUMP	4522-MT-004B	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	984	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - MILLING MACHINE - AG	4522-SQ-005	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	985	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - LINE BORING MACHINE - CLIMAX BB5000 L: 1830 W: 330 H: 280 205 kg	4522-SQ-006	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	986	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - IRON WORKER - BAILEIGH INDUSTRIAL 001-99777 L: 1525, W: 915, H: 1985, 2300 kg	4522-SQ-008	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	987	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - HEAVY TRUCK RAMP - ROTARY 60000HDL L: 13360, W: 4980, H: 3990	4522-SQ-009	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	988	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - LIGHT TRUCK RAMP - ROTARY SM18LO-X H: 6990	4522-SQ-010	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	989	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE SIPING MACHINE - AG	4522-SQ-011	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	990	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - AIR FILTER CLEANER - DIVERSI-TECH L: 1830, W: 1830, H: 2650	4522-SQ-012	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	991	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	4522-SQ-018	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	992	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	4522-SQ-019	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	993	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRILL PRESS - AG - DPE18-900 L: 508, W: 356, H: 1778, 120 kg	4522-SQ-021	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	994	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - MAGNETIC BASE DRILL - AG - MTL4210-1 33 kg	4522-SQ-022	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	995	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - OIL FILTER PRESS - OBERG P300 L: 1524, W: 914, H: 2640, 680 kg	4522-SQ-023	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	996	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965 W: 584 H: 762 192 kg	4522-SQ-026	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	997	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965 W: 584 H: 762 192 kg	4522-SQ-027	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	998	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING FUME EXTRACTOR - AG - NED12634345 73 kg	4522-SQ-028	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	999	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING SPARK PROTECTOR - AG - NED12375241	4522-SQ-029	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1000	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - SWEEPER - AG	4522-SQ-031	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1001	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE CHANGER - COATS APX80A	4522-SQ-036	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1002	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TRACK PIN PRESS - AG	4522-SQ-038	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1003	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BULK FLUID DISTRIBUTION SYSTEM - AG	4522-SQ-041	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1004	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	4522-SQ-042	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1005	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	4522-SQ-043	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1006	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965, W: 584, H: 762, 192 kg	4522-SQ-044	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1007	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - METAL BREAK FLOOR - AG - GGS13W877 580 kg	4522-SQ-046	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1008	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	4522-SQ-047	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1009	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	4522-SQ-048	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1010	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	4522-SQ-049	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1011	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	4522-SQ-050	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1012	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE SPREADER - ZHUHAI TEAMROC TR-S825	4522-SQ-051	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1013	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - HYDRAULIC PORTA POWER PUMP - AG	4522-SQ-052	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1014	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610 H: 345	4522-SQ-053	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1015	MT-	MM1	Light Equimpent	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	4522-MT-053	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1016	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610 H: 345	4522-SQ-054	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1017	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	4522-MT-054	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1026	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - INCHING TOOL - AG	4522-SQ-065	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1027	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	4522-SQ-066	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1028	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	4522-SQ-067	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1018	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610 H: 345	4522-SQ-055	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1019	MT-	MM1	Light Equimpent	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	4522-MT-055	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1020	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610 H: 345	4522-SQ-056	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1021	MT-	MM1	Light Equimpent	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	4522-MT-056	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1022	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TRUCK MOUNT GOODALL BOOST SYSTEM - AG	4522-SQ-059	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1023	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - GOODALL BOOST SYSTEM - AG	4522-SQ-060	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1024	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TRACK PIN PRESS - AG - OTC4240	4522-SQ-063	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1025	SQ-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		SHOP / MAINTENANCE EQUIPMENT - A/C RECOVERY RECHARGE UNIT - ROBINAIR RBN17800B L: 584 W: 864 H: 1120 110 kg	4522-SQ-064	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1029	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TUBE BENDER - AG	4522-SQ-068	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Tire Shop at Ore Haul Truck Lineup (seacan construction)		500	m2	0.6	2.8	42.0	70.1	114.9	280	1,401	21,016	35,026	57,443	1	500	100%	0%	0%	100%	57,443	0	0	57,443	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%							0		28,721	28,721	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1015	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	Light Plant		10	Ea	8.1	88.8	607.5	887.5	1,583.8	81	888	6,075	8,875	15,838	1	5	100%	0%	0%	100%	15,838	0	0	15,838	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		5,279	0	5,279	0	0	0	0	5,279
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1015	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	Frost Fighter Heater		10	Ea	8.1	88.8	607.5	887.5	1,583.8	81	888	6,075	8,875	15,838	1	5	100%	0%	0%	100%	15,838	0	0	15,838	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		5,279	0	5,279	0	0	0	0	5,279
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment		FRF	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Heater	Frost Fighter Heater	MR-FAC-POH-010	52	Ea	8.1	88.8	607.5	887.5	1,583.8	421	4,615	31,590	46,150	82,355	1	26	100%	0%	0%	100%	82,355	0	0	82,355	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		27,452	0	27,452	0	0	0	0	27,452
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment		HOB	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Hot Box	Hot Box Heater	MR-FAC-POH-020	4	Ea	8.1	88.8	607.5	887.5	1,583.8	32	355	2,430	3,550	6,335	1	2	100%	0%	0%	100%	6,335	0	0	6,335	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		2,112	0	2,112	0	0	0	0	2,112
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1031	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Truck Wash Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4523-BLD-001	1,004	m2	0.6	2.0	42.0	70.1	114.0	563	1,969	42,188	70,313	114,469	1	1,004	100%	0%	0%	100%	114,469	0	0	114,469	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		38,156	38,156	38,156	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1032	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Truck Wash Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4523-BLD-001	1,004	m2	0.1	1.8	10.9	18.2	30.9	146	1,822	10,931	18,218	30,971	1	753	100%	0%	0%	100%	30,971	0	0	30,971	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		10,324	10,324	10,324	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1038	TK-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Tank	TANK - TRUCK WASH BUILDING DIESEL TANK	4523-TK-004	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2014	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1034	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TRUCK WASH BUILDING FUEL OIL PUMP (DUTY)	4523-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1035	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4523-MT-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1036	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TRUCK WASH BUILDING FUEL OIL PUMP (STANDBY)	4523-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1037	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4523-MT-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1033	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Truck Wash Building - Demolish floor finish - Gravel	4523-BLD-001	1,004	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1031	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Additional Truck Wash Building		1,500	m2	0.6	2.0	42.0	70.1	114.0	841	2,942	63,047	105,078	171,067	1	1,500	100%	0%	0%	100%	171,067	0	0	171,067	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%						0		57,022	57,022	57,022	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1032	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Additional Truck Wash Building - Demolish and foundations - Precast Footing (Perimeter Beam)		1,500	m2	0.1	1.8	10.9	18.2	30.9	218	2,723	16,336	27,226	46,285	1	1,125	100%	0%	0%	100%	46,285	0	0	46,285	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%						0		15,428	15,428	15,428	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1038		MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Additional Truck Wash Building - Truck Wash System		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2017	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	002	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Ore Haul Truck Wash Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4523-BLD-002	0	m2	0.6	2.0	42.0	70.1	114.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	002	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Ore Haul Truck Wash Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4523-BLD-002	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	002	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Ore Haul Truck Wash Building - Demolish floor finish - Gravel	4523-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Services Area	4530	Services Area		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Electrical Office - Demolish and Decontaminate Building - Fold-away Building (Steel)	4530-BLD-BIM-001	20	m2	0.2	2.8	16.8	28.0	47.6	4	56	336	560	953	1	20	100%	0%	0%	100%	953	0	0	953	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		318	318	318	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Services Area	4530	Services Area		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Additional Buildings by BIM Site Services slab on grade		180	m2	0.1	1.9	9.4	18.8	30.0	23	338	1,688	3,375	5,400	0	0	100%	0%	0%	100%	5,400	0	0	5,400	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,800	1,800	1,800	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Services Area	4530	Services Area		GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	Generator for 380-person temporary soft-walled camp		2	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	38	355	2,880	3,550	6,785	1	2	100%	0%	0%	100%	6,785	0	0	6,785	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		2,262	0	2,262	0	0	0	0	2,262
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1059	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-007	67	m2	0.6	2.8	42.0	70.1	114.9	38	188	2,813	4,688	7,688	1	67	100%	0%	0%	100%	7,688	0	0	7,688	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,563	2,563	2,563	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1062	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-008	67	m2	0.6	2.8	42.0	70.1	114.9	38	188	2,813	4,688	7,688	1	67	100%	0%	0%	100%	7,688	0	0	7,688	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,563	2,563	2,563	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1041	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-001	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1044	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-002	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1047	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-003	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1050	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #4 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-004	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1053	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #5 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-005	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1056	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #6 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-006	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1065	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Power Generation Stores - Demolish and Decontaminate Building - ISO Shipping Container	4530-BLD-009	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,139	1,139	1,139	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1066	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Stores - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-009	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1067	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Stores - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-009	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1042	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #1 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1043	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #1 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1045	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #2 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-002	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1046	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #2 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-002	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1048	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #3 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-003	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1049	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #3 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-003	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1051	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #4 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-004	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1052	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #4 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-004	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1054	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #5 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-005	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1055	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #5 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-005	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1057	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #6 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-006	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1058	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #6 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-006	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1060	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-007	67	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1061	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-007	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1063	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-008	67	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1064	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-008	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical Shop - Demolish and foundations - Precast Footing (Perimeter Beam)	4530-BLD-BIM-001	20	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Electrical Shop - Demolish floor finish - Gravel	4530-BLD-BIM-001	20	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical Shop - Demolish floor finish - Gravel	4530-BLD-BIM-002	20	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 31 October 2018

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Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	022	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #7 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-022	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	022	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #7 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-022	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	022	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #7 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-022	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	023	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #8 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-023	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	023	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #8 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-023	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	023	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #8 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-023	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	026	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #9 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-026	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	026	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #9 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-026	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	026	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #9 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-026	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	027	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #10 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-027	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	027	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #10 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-027	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	027	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #10 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-027	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	029	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-029	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	029	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-029	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	029	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-029	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	030	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #4 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-030	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	030	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #4 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-030	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	030	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #4 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-030	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	031	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Power Generation Stores #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-031	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	031	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Stores #2 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-031	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	031	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Stores #2 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-031	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Electrical Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)	4530-BLD-BIM-002	20	m2	0.2	2.0	11.8	19.6	33.3	3	39	235	392	667	1	20	100%	0%	0%	100%	667	0	0	667	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		222	222	222	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Electrical Shop - Demolish and foundations - Precast Footing (Perimeter Beam)	4530-BLD-BIM-002	20	m2	0.1	1.8	10.9	18.2	30.9	3	36	218	363	617	1	15	100%	0%	0%	100%	617	0	0	617	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		206	206	206	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Existing Landfill		6,245	m2	0.3	2.0	16.6	22.2	38.8	1,575	12,659	103,764	138,730	255,154	0	0	100%	0%	0%	100%	255,154	0	0	255,154	Type A 2AM-MRY1325	Modified	2014	Direct				100%							0		0	255,154	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1069	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Heated Maintenance shop for pit equipment at KM110.5 laydown		1,500	m2	0.6	2.0	42.0	70.1	114.0	841	2,942	63,047	105,078	171,067	1	1,500	100%	0%	0%	100%	171,067	0	0	171,067	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		57,022	57,022	57,022	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1069	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Waste Management Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4540-BLD-001	446	m2	0.6	2.0	42.0	70.1	114.0	250	875	18,750	31,250	50,875	1	446	100%	0%	0%	100%	50,875	0	0	50,875	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		16,958	16,958	16,958	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1070	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Waste Management Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4540-BLD-001	446	m2	0.1	1.8	10.9	18.2	30.9	65	810	4,858	8,097	13,765	1	335	100%	0%	0%	100%	13,765	0	0	13,765	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,588	4,588	4,588	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1071	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Waste Management Building - Demolish floor finish - Slab on grade C/W Drainage	4540-BLD-001	446	m2	0.1	1.9	9.4	18.8	30.0	56	836	4,182	8,364	13,383	0	0	100%	0%	0%	100%	13,383	0	0	13,383	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,461	4,461	4,461	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1083	VP-	VP1	VENDOR PKG - Incenerator	VP1	Packaged Facilities	Incinerator		WASTE INCINERATOR VENDOR PACKAGE	4540-VP-001	1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	0%	100%	7,925	0	0	7,925	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,642	2,642	2,642	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1072	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Waste Incinerators - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4540-VP-001	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,188	3,646	5,979	1	52	100%	0%	0%	100%	5,979	0	0	5,979	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,993	1,993	1,993	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1082	TK-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Tank	TANK - MILNE WASTE MANAGEMENT BUILDING DIESEL FUEL TANK - DTE ULC601-07	4540-TK-007	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2014	Direct			50%	50%							0		1,696	1,696	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1079	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - AEROSOL CAN RECYCLING SYSTEM - AG - SAYCPU03 5 kg	4540-SQ-002	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1075	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	4540-PP-005	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1076	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4540-MT-005	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1077	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4540-PP-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1078	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4540-MT-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1080	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRUM CRUSHER - AG - VESHDC900IDC 650 kg	4540-SQ-003	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1081	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PLATFORM SCALE - AG	4540-SQ-004	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1073	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Waste Incinerators - Demolish and foundations - Gravel Base - Skidded Building	4540-VP-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1074	VP-		#N/A	FW	Flooring / Foundations	Wood Floor		Waste Incinerators - Demolish floor finish - Raised Steel or Wooden Floor	4540-VP-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Lined Containment Cell		900	m2	0.0	0.2	3.3	0.6	4.1	40	153	3,003	572	3,728	0	0	100%	0%	0%	100%	3,728	0	0	3,728	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		1,243	1,243	1,243	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Landfarm		9,000	m2	0.0	0.2	3.3	0.6	4.1	400	1,531	30,034	5,715	37,280	0	0	100%	0%	0%	100%	37,280	0	0	37,280	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		12,427	12,427	12,427	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm - 2016 (new) - 1	MS-HWB-XX	360	m2	0.0	0.2	3.3	0.6	4.1	16	61	1,201	229	1,482	0	0	100%	0%	0%	100%	1,482	0	0	1,482	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		494	494	494	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm - 2016 (new) - 2	MS-HWB-XX	360	m2	0.0	0.2	3.3	0.6	4.1	16	61	1,201	229	1,482	0	0	100%	0%	0%	100%	1,482	0	0	1,482	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		494	494	494	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm - 2016 (new-by generator) - 3	MS-HWB-XX	160	m2	0.0	0.2	3.3	0.6	4.1	7	27	534	102	659	0	0	100%	0%	0%	100%	659	0	0	659	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		220	220	220	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Landfill Expansion		4,475	m2	0.3	2.0	16.6	22.2	38.830	1,129	9,071	74,355	99,411	173,765	0	0	100%	0%	0%	100%	173,765	0	0	173,765	Type A 2AM-MRY1325		2015 A	Direct				100%							0		0	173,765	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Landfill Expansion		400	m2	0.3	2.0	16.6	22.2	38.8	101	811	6,646	8,886	15,532	0	0	100%	0%	0%	100%	15,532	0	0	15,532	Type A 2AM-MRY1325	Added	2015 R	Direct				100%							0		0	15,532	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	2018 Landfill Expansion		63,000	m2	0.0	0.1	1.0	0.4	1.5	800	9,214	59,983	24,982	94,085	0	0	100%	0%	0%	100%	94,085	0	0	94,085	Type A 2AM-MRY1325	Added	2018-C2	Direct				100%							0		0	94,085	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm - New 2019		360	m2	0.0	0.2	3.3	0.6	4.1	16	61	1,201	229	1,482	0	0	100%	0%	0%	100%	1,482	0	0	1,482	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		494	494	494	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-2	1,298	m2	0.0	0.2	3.3	0.6	4.1	58	221	4,332	824	5,344	0	0	100%	0%	0%	100%	5,344	0	0	5,344	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		1,781	1,781	1,781	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-1	754	m2	0.0	0.2	3.3	0.6	4.1	34	128	2,516	479	3,123	0	0	100%	0%	0%	100%	3,123	0	0	3,123	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		1,041	1,041	1,041	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-4	649	m2	0.0	0.2	3.3	0.6	4.1	29	110	2,166	412	2,672	0	0	100%	0%	0%	100%	2,672	0	0	2,672	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		891	891	891	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-3	600	m2	0.0	0.2	3.3	0.6	4.1	27	102	2,002	381	2,470	0	0	100%	0%	0%	100%	2,470	0	0	2,470	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		823	823	823	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-6	550	m2	0.0	0.2	3.3	0.6	4.1	24	94	1,835	349	2,264	0	0	100%	0%	0%	100%	2,264	0	0	2,264	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		755	755	755	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-5	347	m2	0.0	0.2	3.3	0.6	4.1	15	59	1,158	220	1,429	0	0	100%	0%	0%	100%	1,429	0	0	1,429	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		476	476	476	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management		VP-	VP1	VENDOR PKG - Incenerator	VP1	Packaged Facilities	Incinerator		Incinerator for 380-person camp at Mine Site		1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	0%	100%	7,925	0	0	7,925	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		2,642	2,642	2,642	0	0	0	0	0
4000	Mine Site	4600	Fuel System																																																												
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1101	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		15ML Arctic Diesel Tank Mine Site		2	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	1,359	15,695	101,910	156,950	274,555	160	320	100%	0%	0%	100%	274,555	0	0	274,555	Type A 2AM-MRY1325	Added	2019	Direct			50%	50%							0		137,278	137,278	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1101	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-009	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		6,464	6,464	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1102	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-010	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		6,464	6,464	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1103	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-011	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		6,464	6,464	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1104	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-012	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		6,464	6,464	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1089	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	4613-FD-013	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,708	1,708	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1092	FD-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Fuel dispenser	FUEL DISPENSER - DIESEL FUEL DISPENSING MODULE	4613-FD-013	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1093	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1094	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1095	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1096	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-004	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1097	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-005	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1098	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1099	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-007	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1100	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-008	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1091	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	4613-FD-013	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1091	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	4613-FD-013	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1090	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Diesel Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	4613-FD-013	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		50,000 L Portable Fuel Dispensing Unit		2	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	85	941	6,409	9,413	16,763	30	60	100%	0%	0%	100%	16,763	0	0	16,763	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		5,588	0	5,588	0	0	0	0	5,588
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Mine Site Fuel Tank Farm 2019 Footprint		21,620	m2	0.01	0.1	1.0	0.4	1.5	274	3,162	20,585	8,573	32,288	0	0	100%	0%	0%	100%	32,288	0	0	32,288	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		10,763	10,763	10,763	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Utility pad extension (North West)		0	m2	0.01	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Utility pad extension (South West)		0	m2	0.01	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System		ENE	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Diesel Module	Diesel Module 1	MR-FUM-FDI-010	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System		FIR	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Jet A1 Pump Module	Jet A1 Pump Module	MR-FUM-FUS-020-PUM01	1	Ea	8.1	88.8	607.5	887.5	1,583.8	8	89	608	888	1,584	1	1	100%	0%	0%	100%	1,584	0	0	1,584	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		528	0	528	0	0	0	0	528
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4611	Containment Dyke			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Fuel Farm Tank Dike		1,911	m2	**0.0**	**0.2**	**3.3**	**0.6**	4.1	**85**	**325**	**6,378**	**1,214**	7,917	**0**	**0**	100%	0%	0%	100%	7,917	0	0	7,917	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		3,959	3,959	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4611	Containment Dyke			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Fuel Tank Containment Area		12,000	m2	0.0	0.2	3.3	0.6	4.1	534	2,041	40,045	7,621	49,707	0	0	100%	0%	0%	100%	49,707	0	0	49,707	Type A 2AM-MRY1325	Added	2019	Direct			50%	50%							0		24,854	24,854	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4611	Containment Dyke			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Fuel Tank Containment Area		400	m2	0.0	0.2	3.3	0.6	4.1	18	68	1,335	254	1,657	0	0	100%	0%	0%	100%	1,657	0	0	1,657	Type A 2AM-MRY1325		2015	Direct			50%	50%							0		828	828	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1105	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-001	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1106	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-002	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1107	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-003	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1108	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-004	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1109	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-005	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1110	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-006	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator		GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - 1.35 MW GENERATOR		0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4614	Jet-A System	416	TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		Tank - Jet-A tanks @ aerodrome apron		0	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	0	0	0	0	0	30	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities																																																												
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4711	Raw Water Jetty													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1119	In Meters	piping	Piping	Piping	Bulks	Piping		Raw Water Supply Pipe - Piping Installation - Pumphouse to Water Building	4712.2-P	8,518	m	0.3	3.1	18.8	31.3	53.1	2,130	26,619	159,713	266,188	452,519	0	85	100%	0%	100%	0%	452,519	0	452,519	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		150,840	150,840	150,840	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1115	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Raw Water Pumphouse - Demolish and Decontaminate Building - Special Modular / Prefabricated	4712-BLD-001	15	m2	0.2	2.8	16.8	28.0	47.6	3	42	250	417	708	1	15	100%	0%	0%	100%	708	0	0	708	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		236	236	236	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1116	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Raw Water Pumphouse - Demolish and foundations - Gravel Base - Skidded Building	4712-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1117	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Raw Water Pumphouse - Demolish floor finish - Raised Steel or Wooden Floor	4712-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1118	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Raw Water Supply Pipe - Heat Trace Installation - Pumphouse to Water Building	4712.2-E	4,712	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System			piping	Piping	Piping	Bulks	Piping		Raw Water Intake Pipeline			m	0.3	3.1	18.8	31.3	53.1	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1121	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Water Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4720-BLD-001	390	m2	0.2	2.0	11.8	19.6	33.3	61	766	4,594	7,656	13,016	1	390	100%	0%	0%	100%	13,016	0	0	13,016	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,339	4,339	4,339	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1122	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Water Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4720-BLD-001	390	m2	0.1	1.8	10.9	18.2	30.9	57	708	4,251	7,085	12,044	1	293	100%	0%	0%	100%	12,044	0	0	12,044	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,015	4,015	4,015	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1148	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		POTABLE WATER TREATMENT PLANT VENDOR PACKAGE	4720-VP-020	1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	100%	0%	7,925	0	7,925	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,642	2,642	2,642	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1143	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - RAW WATER TANK	4720-TK-001	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1144	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - FIRE WATER TANK	4720-TK-007	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1145	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - POTABLE WATER STORAGE TANK	4720-TK-009	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1146	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BACKWASH SETTLING TANK	4720-TK-012	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1147	TK-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Tank	TANK - MINE WATER BUILDING DIESEL FUEL TANK - DTE ULC601-07	4720-TK-033	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2014	Direct			50%	50%							0		1,696	1,696	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1124	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER DISTRIBUTION PUMP	4720-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1125	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER DISTRIBUTION PUMP	4720-MT-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1126	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER DISTRIBUTION PUMP	4720-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1127	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER DISTRIBUTION PUMP	4720-MT-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1128	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FIRE WATER PUMP	4720-PP-004	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1129	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - ELECTRIC FIRE WATER PUMP	4720-PP-005	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1130	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - JOCKEY PUMP	4720-PP-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1131	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER FEED PUMP	4720-PP-008	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1132	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER FEED PUMP	4720-MT-008	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1133	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - POTABLE WATER DISCHARGE PUMP NO.1	4720-PP-010	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1134	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - POTABLE WATER DISCHARGE PUMP NO.2	4720-PP-011	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1135	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - BACKWASH SLURRY PUMP	4720-PP-013	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1136	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - CLEAN BACKWASH PUMP	4720-PP-014	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1137	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER FEED PUMP	4720-PP-015	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1138	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER FEED PUMP	4720-MT-015	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1139	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE WATER BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	4720-PP-031	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1140	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4720-MT-031	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1141	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE WATER BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4720-PP-032	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1142	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4720-MT-032	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1123	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Water Building - Demolish floor finish - Gravel	4720-BLD-001	390	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Infill between service and utility pads		20,800	m2	0.01	0.1	1.0	0.4	1.5	264	3,042	19,804	8,248	31,063	0	0	100%	0%	0%	100%	31,063	0	0	31,063	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		10,354	10,354	10,354	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - POTABLE WATER STORAGE TANK (40 m3)		1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Confirmed	2015 A	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - RAW WATER TANK (60 m3)		1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Confirmed	2015 A	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		VENDOR PACKAGE - POTABLE WATER TREATMENT PLANT VENDOR PACKAGE		0	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	0	0	0	0	0	329	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		VP-	VP7	VENDOR PKG - WRF Water Treatment System	VP7	Packaged Facilities	WRF Water Treatment		Water Treatment Plant for the Waste Rock Facility		1	Ea	340.0	3,625.0	25,500.0	36,250.0	61,750.0	340	3,625	25,500	36,250	61,750	329	329	100%	0%	100%	0%	61,750	0	61,750	0	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%						0		20,583	20,583	20,583	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1148	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		Potable Water System for 800-person camp at Mine Site		1	Ea	47.00	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	100%	0%	7,925	0	7,925	0	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		2,642	2,642	2,642	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1154	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Sewage Treatment Plant - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4731-VP-005	178	m2	0.6	2.8	42.0	70.1	114.9	100	500	7,500	12,500	20,500	1	178	100%	0%	0%	100%	20,500	0	0	20,500	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		10,250	10,250	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1163	In Meters	piping	Piping	Piping	Bulks	Piping		Sewage Treatment Piping - Piping Installation - Sewage truck bldg to STP	4731.2-P	247	m	0.3	3.1	18.8	31.3	53.1	62	772	4,631	7,719	13,122	0	2	100%	0%	100%	0%	13,122	0	13,122	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		6,561	6,561	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1161	VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		SEWAGE TREATMENT PLANT VENDOR PACKAGE	4731-VP-005	1	Ea	51.0	450.0	3,825.0	4,500.0	8,775.0	51	450	3,825	4,500	8,775	329	329	100%	0%	100%	0%	8,775	0	8,775	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		4,388	4,388	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1160	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - TREATED EFFLUENT TANK	4731-TK-002	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1151	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Sewage Chemical Storage Container - Demolish and Decontaminate Building - ISO Shipping Container	4731-BLD-001	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,708	1,708	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1157	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.1	4731-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1158	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.2	4731-PP-004	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1159	SC-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Screen	SCREEN - SCREEN	4731-SC-001	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1152	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Chemical Storage Container - Demolish and foundations - Gravel Base - Skidded Building	4731-BLD-001	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1153	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Sewage Chemical Storage Container - Demolish floor finish - Raised Steel or Wooden Floor	4731-BLD-001	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1162	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Sewage Treatment Piping - Heat Trace Installation - Sewage truck bldg to STP	4731.2-E	128	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1155	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Treatment Plant - Demolish and foundations - Gravel Base - Skidded Building	4731-VP-005	178	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1156	VP-		#N/A					Sewage Treatment Plant - Demolish floor finish - Raised Steel or Wooden Floor	4731-VP-005	1,920	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems		In Meters	piping	Piping	Piping	Bulks	Piping		Sewage Treatment Piping - Piping Installation - 800p camp to final discharge point		2,200	m	0.3	3.1	18.8	31.3	53.1	550	6,875	41,250	68,750	116,875	0	22	100%	0%	100%	0%	116,875	0	116,875	0	Type A 2AM-MRY1325	Added	2018-C2	Direct			50%	50%							0		58,438	58,438	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems		VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		VENDOR PACKAGE - SEWAGE TREATMENT PLANT VENDOR PACKAGE		0	Ea	51.0	450.0	3,825.0	4,500.0	8,775.0	0	0	0	0	0	329	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems		VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		Sewage Treatment Plant for 800-person camp at Mine Site		1	Ea	51.0	450.0	3,825.0	4,500.0	8,775.0	51	450	3,825	4,500	8,775	329	329	100%	0%	100%	0%	8,775	0	8,775	0	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		4,388	4,388	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1165	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Sewage Truck Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4732-BLD-001	56	m2	0.6	2.0	42.0	70.1	114.0	31	109	2,344	3,906	6,359	1	56	100%	0%	0%	100%	6,359	0	0	6,359	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		3,180	3,180	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4280	Mine Support Facilities		Water Systems		BLD	FF3-c	Soft Walled Building (tent) Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Soft Walled Building (tent) Contaminated (480 ft2)		Tent Structure for Waste Rock Facility Water Treatment System		726	m2	0.6	2.2	53.8	72.9	128.9	423	1,627	39,033	52,892	93,553	1	363	100%	0%	0%	100%	93,553	0	0	93,553	Type A 2AM-MRY1325		2018-C2	Direct			50%	50%							0		46,777	46,777	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1172	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MINE SEWAGE TRUCK BUILDING DIESEL FUEL TANK - DTE ULC601-07	4732-TK-003	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1166	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Sewage Truck Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4732-BLD-001	56	m2	0.1	1.8	10.9	18.2	30.9	8	101	607	1,012	1,721	1	42	100%	0%	0%	100%	1,721	0	0	1,721	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		860	860	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1168	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE SEWAGE TRUCK BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	4732-PP-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1169	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4732-MT-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1170	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE SEWAGE TRUCK BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4732-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1171	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4732-MT-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1167	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Truck Building - Demolish floor finish - Gravel	4732-BLD-001	56	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4734	Treated Effluent Discharge	1178	In Meters	piping	Piping	Piping	Bulks	Piping		Treated Effluent Piping - Piping Installation - STP to connection with Stockpile Drain Pipe	4734.1-P	2,125	m	0.3	3.1	18.8	31.3	53.1	531	6,641	39,844	66,406	112,891	0	21	100%	0%	100%	0%	112,891	0	112,891	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		37,630	37,630	37,630	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4734	Treated Effluent Discharge	1177	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Treated Effluent Piping - Heat Trace Installation - STP to connection with Stockpile Drain Pipe	4734.1-E	2,050	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4733	Treated Effluent Pond	1174	VM-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		BULK MATERIAL VALVES - TREATED EFFLUENT POND SLUICE GATE	4733-VM-001	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4733	Treated Effluent Pond	1175	VM-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		BULK MATERIAL VALVES - TREATED EFFLUENT POND SLUICE GATE SPARE	4733-VM-002	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		FRP Water tanks for 800p camp		4	Ea	9.7	89.6	725.0	895.8	1,710.4	39	358	2,900	3,583	6,842	1	4	100%	0%	0%	100%	6,842	0	0	6,842	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		2,281	2,281	2,281	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 50,000L		2	Ea	9.7	89.6	725.0	895.8	1,710.4	19	179	1,450	1,792	3,421	1	2	100%	0%	0%	100%	3,421	0	0	3,421	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		1,140	1,140	1,140	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 50,000L		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 50,000L		-1	Ea	9.7	89.6	725.0	895.8	1,710.4	-10	-90	-725	-896	-1,710	1	-1	100%	0%	0%	100%	-1,710	0	0	-1,710	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%	33%	33%						0		-570	-570	-570	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 1,000L		2	Ea	9.7	89.6	725.0	895.8	1,710.4	19	179	1,450	1,792	3,421	1	2	100%	0%	0%	100%	3,421	0	0	3,421	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		1,140	1,140	1,140	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 15,000L		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 10,000L		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 10,000L		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 10,000L		-1	Ea	9.7	89.6	725.0	895.8	1,710.4	-10	-90	-725	-896	-1,710	1	-1	100%	0%	0%	100%	-1,710	0	0	-1,710	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%	33%	33%						0		-570	-570	-570	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		Additional Medium Size tanks		3	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	93	975	6,975	9,750	17,700	2	6	100%	0%	0%	100%	17,700	0	0	17,700	Type B Construction 2BC-MRY1416	Confirmed	2015 A	Direct			50%	50%							0		8,850	8,850	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		Additional Light Size tanks		0	Ea	9.7	89.6	725.0	895.8	1,710.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1204	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 5kV & Ground Wire - Electrical distribution system from power gen to e-house	4750.2-E	11,000	m	0.1	1.3	7.5	12.5	21.3	1,100	13,750	82,500	137,500	233,750	0	110	100%	0%	0%	100%	233,750	0	0	233,750	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		77,917	77,917	77,917	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1205	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 600V - Connections from e-house to facilities	4750.3-E	5,200	m	0.1	1.3	7.5	12.5	21.3	520	6,500	39,000	65,000	110,500	0	52	100%	0%	0%	100%	110,500	0	0	110,500	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		36,833	36,833	36,833	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1180	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-001	59	m2	0.2	2.8	16.8	28.0	47.6	13	167	1,000	1,667	2,833	1	59	100%	0%	0%	100%	2,833	0	0	2,833	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		944	944	944	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1201	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Crushing & Screening E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-008	59	m2	0.2	2.8	16.8	28.0	47.6	13	167	1,000	1,667	2,833	1	59	100%	0%	0%	100%	2,833	0	0	2,833	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		944	944	944	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1183	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-002	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		590	590	590	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1186	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-003	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		590	590	590	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1189	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-004	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		590	590	590	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1192	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Fuel Tank Farm E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-005	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		885	885	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1195	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Aerodrome Area E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-006	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		590	590	590	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1198	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Raw Water Supply E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-007	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		590	590	590	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1184	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-002	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1185	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-002	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1187	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-003	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1188	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-003	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1190	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-004	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1191	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-004	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1193	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Tank Farm E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-005	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1194	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Tank Farm E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-005	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1196	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Aerodrome Area E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-006	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1197	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Area E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-006	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1199	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Raw Water Supply E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-007	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1200	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Raw Water Supply E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-007	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1181	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-001	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1182	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-001	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1202	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing & Screening E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-008	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1203	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing & Screening E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-008	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1205	In Meters	cable	Cable	Cable	Bulks	Cable		Additional outdoor lighting for safety (with cables) at Mine Site		3,500	m	0.1	1.3	7.5	12.5	21.3	350	4,375	26,250	43,750	74,375	0	35	100%	0%	0%	100%	74,375	0	0	74,375	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%						0		24,792	24,792	24,792	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	012	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-012	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,041	1,770	1	37	100%	0%	0%	100%	1,770	0	0	1,770	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		590	590	590	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-008	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	C&M Year 0 - %	C&M Year 0+1 - %	Closure Year 1 - %	Closure Year 2 - %	Closure Year 3 - %	Post Closure Year 4 - %	Post Closure Year 5 - %	Post Closure Year 6 - %	Post Closure Year 7 - %	Post Closure Year 8 - %	C&M Year 0- Cost ($)	C&M Year 0+1- Cost ($)	Closure Year 1 - Cost ($)	Closure Year 2 - Cost ($)	Closure Year 3 - Cost ($)	Post Closure Year 4 - Cost ($)	Post Closure Year 5 - Cost ($)	Post Closure Year 6 - Cost ($)	Post Closure Year 7 - Cost ($)	Post Closure Year 8 - Cost ($)
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	010	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Crushing and Screening E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-010	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	010	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing and Screening E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-010	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	011	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Crushing and Screening E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-011	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	011	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing and Screening E-House #2- Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-011	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	012	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #3- Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-012	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	012	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-012	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	010	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing and Screening E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-010	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	011	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing and Screening E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-011	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	**Construction Facilities & Services**																																																														
7000	Construction Facilities & Services	7100	Project Wide																																																												
7000	Construction Facilities & Services	7100	Project Wide	7110	Communications & IT	7111	Communications Services													0	0	0	0	0	0	0	0	0	0	0	0	1	0			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7100	Project Wide	7120	Air Services	7123	Helicopter Service													0	0	0	0	0	0	0	0	0	0	0	0	1	0			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7100	Project Wide	7120	Air Services	7121	Jet Service													0	0	0	0	0	0	0	0	0	0	0	0	1	0			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7100	Project Wide	7120	Air Services	7122	Local Air Charter													0	0	0	0	0	0	0	0	0	0	0	0	1	0			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port																																																												
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7212	Hardwall Camp		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Existing Trailer Camp (Shanco)		0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7212	Hardwall Camp		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		49-person Hard Wall Trailer Camp (previously at Steensby)		950	m2	0.2	2.8	16.8	28.0	47.6	213	2,662	15,972	26,620	45,254	1	950	100%	0%	0%	100%	45,254	0	0	45,254	Type A 2AM-MRY1325	Modified (2017A)	2017	Direct				100%							0		0	45,254	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7214	Off-Spec Effluent Pond(s)													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7211	Tent Camp		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Matrix Camp		5,392	m2	0.2	2.2	13.5	22.4	38.1	967	12,088	72,527	120,878	205,493	1	2,696	100%	0%	0%	100%	205,493	0	0	205,493	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		68,498	68,498	68,498	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7211	Tent Camp		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Exploration Tents		0	m2	0.2	2.2	13.5	22.4	38.1	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct				100%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7213	Utilities & Services			MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Legacy Equipment		0	ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7238	Civil Contractor Buildings													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF3-c	Modular Building Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Toromont Maintenance Workshops soft (Contaminated)		1,252	m2	0.6	2.2	53.8	72.9	128.9	730	2,807	67,333	91,240	161,381	1	626	100%	0%	0%	100%	161,381	0	0	161,381	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		53,794	53,794	53,794	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF3-c	Modular Building Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Toromont Maintenance Workshops soft (Contaminated)		878	m2	0.6	2.2	53.8	72.9	128.9	512	1,969	47,214	63,978	113,161	1	439	100%	0%	0%	100%	113,161	0	0	113,161	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		37,720	37,720	37,720	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Exploration Workshops		250	m2	0.6	2.0	42.0	70.1	114.0	140	491	10,518	17,530	28,539	1	250	100%	0%	0%	100%	28,539	0	0	28,539	Type B Construction 2BC-MRY1416		2014	Direct				100%							0		0	28,539	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD							Toromont Britespan Workshop - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7234-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish and foundations - Gravel Base - Skidded Building	7234-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish floor finish - Gravel	7234-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD							Construction Workshop - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7234-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Workshop - Demolish and foundations - Gravel Base - Skidded Building	7234-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Workshop - Demolish floor finish - Gravel	7234-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF3-c	Modular Building Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.6	2.2	53.8	72.9	128.9	1,192	4,586	110,003	149,060	263,649	1	1,023	100%	0%	0%	100%	263,649	0	0	263,649	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		87,883	87,883	87,883	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.1	1.9	9.4	18.8	30.0	256	3,836	19,181	38,363	61,380	0	0	100%	0%	0%	100%	61,380	0	0	61,380	Type A 2AM-MRY1325	Added	2017-A	Direct				100%							0		0	61,380	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1222	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Construction Office - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	7231-BLD-001	268	m2	0.2	2.8	16.8	28.0	47.6	60	750	4,500	7,500	12,750	1	268	100%	0%	0%	100%	12,750	0	0	12,750	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,250	4,250	4,250	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1230	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - AERODROME OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7231-TK-001	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1225	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Aerodrome Office - Demolish and Decontaminate Building - Trailer - Single	7231-BLD-002	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,063	1,063	1,063	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1231	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - AERODROME OFFICE RAW WATER TANK - NORWESCO L: 1613 W: 737 H: 1676	7231-TK-002	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1226	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Aerodrome Office - Demolish and foundations - Timber Cribbing to Elevate Building	7231-BLD-002	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		372	372	372	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1228	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - AERODROME OFFICE RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7231-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1229	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7231-MT-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1227	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Office - Demolish floor finish - Raised Steel or Wooden Floor	7231-BLD-002	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1223	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Office - Demolish and foundations - Gravel Base - Skidded Building	7231-BLD-001	268	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1224	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Construction Office - Demolish floor finish - Raised Steel or Wooden Floor	7231-BLD-001	268	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses			25ka	Allowance - For Temporary construction warehouses and offices	25ka	Buildings (Contaminated)	Temporary construction warehouses and offices Allowance		Temporary construction warehouses and offices		1	Lot	94.3	1,179.2	9,434.0	11,792.5	22,405.7	94	1,179	9,434	11,792	22,406	0	0	100%	0%	0%	100%	22,406	0	0	22,406	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		7,469	7,469	7,469	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1286	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Site Services Heated Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	7235-BLD-002	372	m2	0.2	2.0	11.8	19.6	33.3	58	729	4,375	7,292	12,396	1	372	100%	0%	0%	100%	12,396	0	0	12,396	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,132	4,132	4,132	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1289	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Site Services Unheated Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	7235-BLD-003	372	m2	0.2	2.0	11.8	19.6	33.3	58	729	4,375	7,292	12,396	1	372	100%	0%	0%	100%	12,396	0	0	12,396	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,132	4,132	4,132	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1287	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Site Services Heated Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-002	372	m2	0.1	1.8	10.9	18.2	30.9	54	675	4,049	6,748	11,471	1	279	100%	0%	0%	100%	11,471	0	0	11,471	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,824	3,824	3,824	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1290	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Site Services Unheated Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-003	372	m2	0.1	1.8	10.9	18.2	30.9	54	675	4,049	6,748	11,471	1	279	100%	0%	0%	100%	11,471	0	0	11,471	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,824	3,824	3,824	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1283	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Construction Equipment Building - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7235-BLD-001	223	m2	0.1	1.8	10.9	18.2	30.9	32	405	2,429	4,049	6,882	1	167	100%	0%	0%	100%	6,882	0	0	6,882	Type B Construction 2BC-MRY1416	Hold/ Remove	2014	Direct			33%	33%	33%						0		2,294	2,294	2,294	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1284	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Construction Equipment Building - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-001	223	m2	0.1	1.8	10.9	18.2	30.9	32	405	2,429	4,049	6,882	1	167	100%	0%	0%	100%	6,882	0	0	6,882	Type B Construction 2BC-MRY1416	Hold/ Remove	2014	Direct			33%	33%	33%						0		2,294	2,294	2,294	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1285	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Equipment Building - Demolish floor finish - Gravel	7235-BLD-001	223	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Hold/ Remove	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1288	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Site Services Heated Warehouse - Demolish floor finish - Gravel	7235-BLD-002	372	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1291	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Site Services Unheated Warehouse - Demolish floor finish - Gravel	7235-BLD-003	372	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 31 October 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	004	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Site Services Unheated Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	7235-BLD-004	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	004	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Site Services Unheated Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-004	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	004	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Site Services Unheated Warehouse - Demolish floor finish - Gravel	7235-BLD-004	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1271	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - SITE SERVICES WASHCAR #1 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7232-TK-004	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1254	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #1 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-009	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,367	1,367	1,367	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1257	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #2 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-010	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,367	1,367	1,367	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1272	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #1 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7232-TK-005	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1269	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7232-TK-001	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1273	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #2 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7232-TK-007	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		855	855	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1274	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #2 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7232-TK-008	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1255	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-009	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		198	198	198	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1258	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-010	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		198	198	198	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1239	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Batch Plant Office-Lunchroom-W/C - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-003	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,063	1,063	1,063	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1248	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #1 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-007	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,063	1,063	1,063	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1251	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #2 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-008	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,063	1,063	1,063	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1242	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Fuel Systems Office - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-005	45	m2	0.2	2.8	16.8	28.0	47.6	10	125	750	1,250	2,125	1	45	100%	0%	0%	100%	2,125	0	0	2,125	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,063	1,063	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1245	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Fuel Systems Lunchroom - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-006	45	m2	0.2	2.8	16.8	28.0	47.6	10	125	750	1,250	2,125	1	45	100%	0%	0%	100%	2,125	0	0	2,125	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,063	1,063	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1270	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1613 W: 737 H: 1676	7232-TK-002	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Quarry Washcar - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-002	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Quarry Washcar - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Quarry Washcar - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1265	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - SITE SERVICES WASHCAR #1 RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7232-PP-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1267	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - SITE SERVICES WASHCAR #2 RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7232-PP-009	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1260	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Smoke Shack - Demolish and Decontaminate Building - ISO Shipping Container	7232-BLD-011	15	m2	0.6	2.8	42.0	70.1	114.9	8	42	625	1,042	1,708	1	15	100%	0%	0%	100%	1,708	0	0	1,708	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		569	569	569	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1240	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Batch Plant Office-Lunchroom-W/C - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-003	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		372	372	372	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1249	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-007	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		372	372	372	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1252	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-008	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		372	372	372	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Quarry Lunchroom - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-001	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Quarry Lunchroom - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Quarry Lunchroom - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1256	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #1 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-009	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1263	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7232-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1264	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7232-MT-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1259	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #2 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-010	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1266	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7232-MT-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1268	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7232-MT-009	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1261	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Smoke Shack - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-011	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1262	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Smoke Shack - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-011	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1243	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Systems Office - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-005	45	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1244	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Office - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-005	45	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1246	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Systems Lunchroom - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-006	45	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1247	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Lunchroom - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-006	45	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1241	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Batch Plant Office-Lunchroom-W/C - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-003	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1250	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #1 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-007	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1253	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #2 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-008	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1295	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-001		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1296	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-002		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1297	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-003		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1298	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-004		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1299	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-005		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1300	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-006		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 31 October 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1301	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-007		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1302	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-008		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1303	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-009		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1304	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-010		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1305	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-011		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1306	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-012		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1307	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-013		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1308	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-014		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1309	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Cube Van	MOBILE EQUIPMENT - CUBE VAN - FORD F550	7241-MO-024		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1310	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-026		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1355	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - SITE SERVICES LUNCHROOM/WASHCAR GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 3776 kg	7244-GE-006	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1350	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Generator	GENERATOR - ACOMMODATIONS AREA GENERATOR - CUMMINS C1600D6R L: 14630, W: 2440, H: 4062, 68320 kg	7244-GE-001	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1351	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - CONCRETE BATCH PLANT GENERATOR - CUMMINS C150D6R L: 4674, W: 1730, H: 2085, 8800 kg	7244-GE-002	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1352	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - CONCRETE BATCH PLANT GENERATOR - CUMMINS C150D6R L: 4674, W: 1730, H: 2085, 8800 kg	7244-GE-003	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1353	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERAL GENERATOR - CUMMINS C80D6R L: 4500, W: 1905, H: 2085, 5322 kg	7244-GE-004	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1354	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERAL GENERATOR - CUMMINS C80D6R L: 4500, W: 1905, H: 2085, 5322 kg	7244-GE-005	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1356	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - LOGISTICS TRAILER GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315m 3776 kg	7244-GE-007	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1357	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 2442 kg	7244-GE-008	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1358	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 2442 kg	7244-GE-009	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1359	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 2442 kg	7244-GE-010	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1360	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - JLG 450AJ	7245-MO-002		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1361	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - JLG 450AJ	7245-MO-003		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1362	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - GENIE Z45/25	7245-MO-004		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1363	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7245-MO-005		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1364	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7245-MO-006		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1365	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Boom truck	MOBILE EQUIPMENT - BOOM TRUCK - MAMTEX 26101C	7245-MO-007		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1366	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Crane	MOBILE EQUIPMENT - MAINTENANCE CRANE - GROVE RT890E 41400 kg	7245-MO-008		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1367	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7245-MO-010		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1368	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7245-MO-011		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1369	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7245-MO-012		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7242	Emergency Response Equipment													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1313	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-001		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1314	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-002		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1315	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-003		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1316	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-004		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1317	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-005		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1318	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-006		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1319	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-007		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1320	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-008		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1321	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-009		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1322	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-010		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1323	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	7243-MO-011		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1324	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	7243-MO-012		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1325	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Compressor	MOBILE EQUIPMENT - MID SIZE AIR COMPRESSOR - ATLAS COPCO	7243-MO-014		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1326	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - TRASH PUMP - GORMAN-RUPP 13D-L700EE S/G L: 711.2, W: 533.4, H: 621.7, 54 kg	7243-MO-015		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1327	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-016		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1328	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-017		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1329	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-018		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1330	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-019		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1331	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-020		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1332	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	FEL	MOBILE EQUIPMENT - FRONT END LOADER - CAT 930K L: 6050, W: 2390, H: 3150, 9600 kg	7243-MO-021		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1333	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Telehandler	MOBILE EQUIPMENT - TELEHANDLER - CAT TH514 L: 6100, W: 2570, H: 2570, 15800 kg	7243-MO-022		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1334	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Frost Fighter Heater		7	Ea	6.7	20.8	500.0	208.3	729.2	47	146	3,500	1,458	5,104	4	28	100%	0%	0%	100%	5,104	0	0	5,104	Type A 2AM-MRY1325	Added	2019	Direct			33%		33%					33%	0		1,701	0	1,701	0	0	0	0	1,701
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1334	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-023		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1335	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-024		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1336	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-025		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1337	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-026		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1338	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-027		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1339	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-028		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1340	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-029		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1341	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-030		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1342	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-031		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1343	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-032		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1344	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-033		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1345	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-034		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1346	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-035		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1347	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-036		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1348	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-037		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1349	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - LOWBOY TRAILER L: 16050, W: 2438	7243-MO-046		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities	1372	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	7251-BLD-001	669	m2	0.6	2.0	42.0	70.1	114.0	375	1,313	28,125	46,875	76,313	1	669	100%	0%	0%	100%	76,313	0	0	76,313	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		25,438	25,438	25,438	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities	1373	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and foundations - Precast Footing (Perimeter Beam)	7251-BLD-001	669	m2	0.6	2.0	42.0	70.1	114.0	375	1,313	28,125	46,875	76,313	1	669	100%	0%	0%	100%	76,313	0	0	76,313	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		25,438	25,438	25,438	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Batch Plant Stockpile		5,180	m2	0.0	0.1	1.0	0.4	1.5	66	758	4,932	2,054	7,744	0	0	100%	0%	0%	100%	7,744	0	0	7,744	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,581	2,581	2,581	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities	1374	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Concrete Batch Plant Building - Demolish floor finish - Gravel	7251-BLD-001	669	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities				#N/A				Batch Plant Building	Batch Plant Building		3,282	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7252	Explosives Facilities													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7271	Camp Operations & Catering													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7275	Maintenance and Repair													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Existing Lined Storage Area		985	m2	0.0	0.2	3.3	0.6	4.1	44	168	3,288	626	4,082	0	0	100%	0%	0%	100%	4,082	0	0	4,082	Type B Construction 2BC-MRY1416	Check	2014	Direct			33%	33%	33%						0		1,361	1,361	1,361	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Existing Lined Storage Area		985	m2	0.0	0.2	3.3	0.6	4.1	44	168	3,288	626	4,082	0	0	100%	0%	0%	100%	4,082	0	0	4,082	Type B Construction 2BC-MRY1416	Check	2014	Direct			33%	33%	33%						0		1,361	1,361	1,361	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Bladder Farm Decommissioning		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Existing Hazardous Waste Berm		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations				#N/A					Old STP (RBC)		0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Exploration Phase PWSP		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct				100%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Exploration Phase PWSP		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct				100%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road																																																												
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1386	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - TRACK DOZER - CAT D6T XW L: 4674, W: 2000, H: 2900, 9250 kg	7340-MO-001		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	**24**	**0**	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1387	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - TRACK DOZER - CAT D6T XW L: 4674, W: 2000, H: 2900, 9250 kg	7340-MO-002		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1388	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - TRACK DOZER - CAT D6T XW L: 4674, W: 2000, H: 2900, 9250 kg	7340-MO-003		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1389	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - MID SIZE EXCAVATOR - CAT 345DL HEX L: 11910, W: 3490, H: 3770, 45000 kg	7340-MO-004		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1390	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	COMPACTOR	MOBILE EQUIPMENT - COMPACTOR - CAT CS74 L: 5970, W: 2300, H: 3070, 15650 kg	7340-MO-014		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1391	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	COMPACTOR	MOBILE EQUIPMENT - COMPACTOR - CAT CP563E L: 5970, W: 2300, H: 3070, 15650 kg	7340-MO-015		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1392	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - ROAD SNOW BLOWER - CAT 950H L: 6170 W: 2410, H: 3320, 18338 kg	7340-MO-016		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1393	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - ROAD SNOW BLOWER - CAT 950H L: 6170 W: 2410, H: 3320, 18338 kg	7340-MO-017		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site																																																												
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7411	Tent Camp		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Exploration Tent Camp Pad		9,432	m2	0.1	1.9	9.4	18.8	30.0	1,179	17,685	88,426	176,853	282,964	0	0	100%	0%	0%	100%	282,964	0	0	282,964	Type A 2AM-MRY1325		2014	Direct				100%							0		0	282,964	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7411	Tent Camp		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Exploration Soft-Wall Camp (Weatherhaven)		6,017	m2	0.2	2.2	13.5	22.4	38.1	1,079	13,488	80,931	134,884	229,303	1	3,009	100%	0%	0%	100%	229,303	0	0	229,303	Type A 2AM-MRY1325		2014	Direct				100%							0		0	229,303	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7411	Tent Camp		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Exploration Tent Camp Tents		2,400	m2	0.2	2.2	13.5	22.4	38.1	430	5,380	32,280	53,800	91,460	1	1,200	100%	0%	0%	100%	91,460	0	0	91,460	Type A 2AM-MRY1325		2014	Direct				100%							0		0	91,460	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7412	Utilities & Services			MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Old Incinerator (Medium sized equipment)		0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7412	Utilities & Services			MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Legacy Equipment		0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7412	Utilities & Services				#N/A	VP7	Packaged Facilities			Exploration STP		1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct				100%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7434	Garages & Workshops		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Exploration Workshops		182	m2	0.6	2.0	42.0	70.1	114.0	102	357	7,658	12,763	20,779	1	182	100%	0%	0%	100%	20,779	0	0	20,779	Type A 2AM-MRY1325		2014	Direct				100%							0		0	20,779	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7434	Garages & Workshops		BLD	FF3-c	Modular Building Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.6	2.2	53.8	72.9	128.9	1,192	4,586	110,003	149,060	263,649	1	1,023	100%	0%	0%	100%	263,649	0	0	263,649	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		87,883	87,883	87,883	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7434	Garages & Workshops		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.1	1.9	9.4	18.8	30.0	256	3,836	19,181	38,363	61,380	0	0	100%	0%	0%	100%	61,380	0	0	61,380	Type A 2AM-MRY1325	Added	2017-A	Direct				100%							0		0	61,380	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7431	Office Facilities													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7435	Warehouses			25ka	Allowance - For Temporary construction warehouses and offices	25ka	Buildings (Contaminated)	Temporary construction warehouses and offices Allowance		Temporary construction warehouses and offices		1	Lot	94.3	1,179.2	9,434.0	11,792.5	22,405.7	94	1,179	9,434	11,792	22,406	0	0	100%	0%	0%	100%	22,406	0	0	22,406	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		7,469	7,469	7,469	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1435	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - FUEL SYSTEMS WASHCAR SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-004	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1437	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - SITE SERVICES WASHCAR #1 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-007	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1439	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - SITE SERVICES WASHCAR #2 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-010	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1407	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Fuel Systems Washcar - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-004	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,050	2,050	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1416	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #1 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-007	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,367	1,367	1,367	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1419	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #2 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-008	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,367	1,367	1,367	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1433	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-001	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1436	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - FUEL SYSTEMS WASHCAR RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7432-TK-005	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		855	855	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1438	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #1 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7432-TK-008	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1440	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #2 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7432-TK-011	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1408	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Fuel Systems Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-004	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		298	298	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1417	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-007	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		198	198	198	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1401	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Batch Plant Office-Lunchroom-W/C - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-001	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,063	1,063	1,063	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1404	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Fuel Systems Lunchroom - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-003	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,594	1,594	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1410	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #1 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-005	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,063	1,063	1,063	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1413	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #2 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-006	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,063	1,063	1,063	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1420	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-008	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		198	198	198	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1434	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1613 W: 737 H: 1676	7432-TK-002	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1422	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Smoke Shack - Demolish and Decontaminate Building - ISO Shipping Container	7432-BLD-009	15	m2	0.6	2.8	42.0	70.1	114.9	8	42	625	1,042	1,708	1	15	100%	0%	0%	100%	1,708	0	0	1,708	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		569	569	569	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1402	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Batch Plant Office-Lunchroom-W/C - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-001	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		372	372	372	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1405	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Fuel Systems Lunchroom - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-003	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		558	558	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1411	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-005	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		372	372	372	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1414	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-006	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		372	372	372	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1427	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - FUEL SYSTEMS WASHCAR RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7432-PP-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1429	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - SITE SERVICES WASHCAR #1 RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7432-PP-009	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1431	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - SITE SERVICES WASHCAR #2 RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7432-PP-012	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1409	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Washcar - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-004	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1418	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #1 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-007	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1425	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7432-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1426	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7432-MT-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1421	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #2 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-008	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1428	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7432-MT-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1430	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7432-MT-009	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1432	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7432-MT-012	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities		BLD							Toromont Britespan Workshop - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7434-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish and foundations - Gravel Base - Skidded Building	7434-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish floor finish - Gravel	7434-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1423	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Smoke Shack - Demolish and foundations - Gravel Base - Skidded Building	7432-BLD-009	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1424	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Smoke Shack - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-009	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1403	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Batch Plant Office-Lunchroom-W/C - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-001	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1406	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Lunchroom - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-003	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1412	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #1 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-005	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1415	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #2 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-006	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7441	Company Vehicles	1446	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader size	MOBILE EQUIPMENT - FUEL/LUBE TRUCK - ARTICULATED - CAT 740 EFLT	7441-MO-008		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7441	Company Vehicles	1447	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Cube Van	MOBILE EQUIPMENT - CUBE VAN - FORD F550	7441-MO-025		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1497	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - SITE SERVICES LUNCHROOM/WASHCAR GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 4760 kg	7444-GE-009	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1498	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - SITE SERVICES LUNCHROOM/WASHCAR GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 4760 kg	7444-GE-010	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1499	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - SITE SERVICES LUNCHROOM/WASHCAR GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 4760 kg	7444-GE-011	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1489	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - ACCOMMODATIONS AREA GENERATOR - CUMMINS C1600D6RG L: 14630, W: 2440, H: 4065, 78220 kg	7444-GE-001	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1490	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - CONCRETE BATCH PLANT GENERATOR - CUMMINS C150D6R L: 4675, W: 1730, H: 2085, 10466 kg	7444-GE-002	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 31 October 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1491	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - CONCRETE BATCH PLANT GENERATOR - CUMMINS C150D6R L: 4675, W: 1730, H: 2085, 10466 kg	7444-GE-003	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1492	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERAL GENERATOR - CUMMINS C80D6R L: 4496, W: 1905, H: 2085, 6458 kg	7444-GE-004	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1493	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg	7444-GE-005	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1494	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg	7444-GE-006	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1495	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg	7444-GE-007	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1496	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg	7444-GE-008	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1500	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - WORKFACE TOOLS GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 3145 kg	7444-GE-012	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1501	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - WORKFACE TOOLS GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 3145 kg	7444-GE-013	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1502	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - GENIE Z45/25	7445-MO-002		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1503	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - GENIE Z45/25	7445-MO-003		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1504	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7445-MO-006		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1505	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7445-MO-007		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1506	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7445-MO-008		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1507	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Large Crane	MOBILE EQUIPMENT - MAINTENANCE CRANE - MANITOWOC 2250 L: 12900, W: 7910, H: 3640, 113000 kg	7445-MO-009		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1508	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Boom truck	MOBILE EQUIPMENT - BOOM TRUCK - MANITEX 26101C	7445-MO-012		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1509	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7445-MO-013		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1510	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7445-MO-014		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1448	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-001		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1449	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-002		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1450	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-003		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1451	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-004		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1452	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-005		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1453	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-006		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1454	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-007		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1455	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-008		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1456	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-009		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1457	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-010		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1458	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	7443-MO-011		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1459	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	7443-MO-012		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1460	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Compressor	MOBILE EQUIPMENT - MID SIZE AIR COMPRESSOR - ATLAS COPCO	7443-MO-014		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1461	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Large Compressor	MOBILE EQUIPMENT - LARGE AIR COMPRESSOR - ATLAS COPCO	7443-MO-015		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1462	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - TRASH PUMP - GORMAN-RUPP 13D-L700EE S/G L: 711.2, W: 533.4, H: 621.7, 54 kg	7443-MO-016		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1463	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-017		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1464	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-018		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1465	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-019		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1466	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-020		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1467	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-021		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1468	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	FEL	MOBILE EQUIPMENT - FRONT END LOADER - CAT 930K L: 6050, W: 2390, H: 3150, 9600 kg	7443-MO-022		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1469	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Telehandler	MOBILE EQUIPMENT - TELEHANDLER - CAT TH514 L: 6100, W: 2570, H: 2570, 15800 kg	7443-MO-023		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1470	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-024		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1471	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-025		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1472	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-026		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1473	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-027		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1474	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-028		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1475	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-029		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1476	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-030		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1477	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-031		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1478	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-032		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1479	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-033		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1480	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-034		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1481	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-035		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1482	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-036		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1483	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-037		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1484	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-038		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1485	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - LOWBOY TRAILER L: 16050, W: 2438	7443-MO-051		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1486	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - HIBOY TRAILER L: 14630, W: 2438	7443-MO-052		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1487	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sandvik Drill	MOBILE EQUIPMENT - SECONDARY DRILL - SANDVIK 800	7443-MO-053		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1488	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sandvik Drill	MOBILE EQUIPMENT - SECONDARY DRILL - SANDVIK 800	7443-MO-054		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7450	Construction Facilities	7451	Concrete Facilities	1513	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	7451-BLD-001	669	m2	0.6	2.0	42.0	70.1	114.0	375	1,313	28,125	46,875	76,313	1	669	100%	0%	0%	100%	76,313	0	0	76,313	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		25,438	25,438	25,438	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7450	Construction Facilities	7451	Concrete Facilities	1514	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and foundations - Precast Footing (Perimeter Beam)	7451-BLD-001	669	m2	0.6	2.0	42.0	70.1	114.0	375	1,313	28,125	46,875	76,313	1	669	100%	0%	0%	100%	76,313	0	0	76,313	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		25,438	25,438	25,438	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7450	Construction Facilities	7451	Concrete Facilities	1515	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Concrete Batch Plant Building - Demolish floor finish - Gravel	7451-BLD-001	669	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7470	Camp & Site Services			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Containment Area - Existing		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7470	Camp & Site Services			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Polishing Waste Stabilization Pond (Existing)			m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7471	Camp Operations & Catering													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7475	Maintenance and Repair													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7473	Site Operations			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Bulk Fuel Storage Facility (Bladder Farm)		5,788	m2	0.0	0.2	3.3	0.6	4.1	258	984	19,314	3,675	23,974	0	0	100%	0%	0%	100%	23,974	0	0	23,974	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		11,987	11,987	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7473	Site Operations			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Barreled Fuel Line Containment		5,412	m2	0.0	0.2	3.3	0.6	4.1	241	921	18,059	3,437	22,416	0	0	100%	0%	0%	100%	22,416	0	0	22,416	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		11,208	11,208	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7480	Construction Services	7484	Explosives Supply Services													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7480	Construction Services	7482	Heavy Transport Services													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
8000	Other Indirects																																																														
8000	Other Indirects	8100	Other Indirects																																																												
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	EPCM Services				Indirect	Indirect	Indirect	Indirect		Short Term C&M, Closure & Post-Closure Monitoring and reporting													1,233,000	0	0	97%	3%	0%	100%	1,198,731	34,269	0	1,233,000	Type A 2AM-MRY1325	Added	2019	Indirect	22%	28%	4%	6%	4%	12%	8%	7%	6%	5%	22,440	28,560	3,866	5,808	3,866	12,150	8,115	6,663	5,675	4,855
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	EPCM Services				Indirect	Indirect	Indirect	Indirect		Short Term C&M, Closure & Post-Closure Monitoring and reporting													3,766,032	0	0	97%	3%	0%	100%	3,661,363	104,669	0	3,766,032	Type A 2AM-MRY1325	Added	2015 R	Indirect	22%	28%	4%	6%	4%	12%	8%	7%	6%	5%	22,440	28,560	3,866	5,808	3,866	12,150	8,115	6,663	5,675	4,855
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													1,489,000	0	0	98%	2%	0%	100%	1,454,945	34,055	0	1,489,000	Type A 2AM-MRY1325		2014	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		297,800	297,800	297,800	148,900	148,900	148,900	74,450	74,450
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													486,000	0	0	98%	2%	0%	100%	474,885	11,115	0	486,000	Type A 2AM-MRY1325		2014	Indirect			40%	30%	20%	10%					0		194,400	145,800	97,200	48,600	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													142,000	0	0	100%	0%	0%	100%	142,000	0	0	142,000	Type A 2AM-MRY1325		2015	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		28,400	28,400	28,400	14,200	14,200	14,200	7,100	7,100
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													26,000	0	0	100%	0%	0%	100%	26,000	0	0	26,000	Type A 2AM-MRY1325		2015	Indirect			40%	30%	20%	10%					0		10,400	7,800	5,200	2,600	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													44,000	0	0	79%	21%	0%	100%	34,694	9,306	0	44,000	Type A 2AM-MRY1325	Added	2016	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		8,800	8,800	8,800	4,400	4,400	4,400	2,200	2,200
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													18,000	0	0	79%	21%	0%	100%	14,193	3,807	0	18,000	Type A 2AM-MRY1325	Added	2016	Indirect			40%	30%	20%	10%					0		7,200	5,400	3,600	1,800	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													102,000	0	0	100%	0%	0%	100%	102,000	0	0	102,000	Type A 2AM-MRY1325	Added	2017	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		20,400	20,400	20,400	10,200	10,200	10,200	5,100	5,100
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													40,000	0	0	100%	0%	0%	100%	40,000	0	0	40,000	Type A 2AM-MRY1325	Added	2017	Indirect			40%	30%	20%	10%					0		16,000	12,000	8,000	4,000	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													636,000	0	0	100%	0%	0%	100%	636,000	0	0	636,000	Type A 2AM-MRY1325	Added	2019	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		127,200	127,200	127,200	63,600	63,600	63,600	31,800	31,800
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													87,000	0	0	100%	0%	0%	100%	87,000	0	0	87,000	Type A 2AM-MRY1325	Added	2018-C2	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		17,400	17,400	17,400	8,700	8,700	8,700	4,350	4,350
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													-58,000	0	0	100%	0%	0%	100%	-58,000	0	0	-58,000	Type A 2AM-MRY1325	removed	2018-MAY	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		-11,600	-11,600	-11,600	-5,800	-5,800	-5,800	-2,900	-2,900
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													453,000	0	0	100%	0%	0%	100%	453,000	0	0	453,000	Type A 2AM-MRY1325	Added	2018-C1	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		90,600	90,600	90,600	45,300	45,300	45,300	22,650	22,650
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													-24,000	0	0	98%	2%	0%	100%	-23,451	-549	0	-24,000	Type A 2AM-MRY1325	removed	2018-MAY	Indirect			40%	30%	20%	10%					0		-9,600	-7,200	-4,800	-2,400	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													188,000	0	0	98%	2%	0%	100%	183,700	4,300	0	188,000	Type A 2AM-MRY1325	Added	2018-C1	Indirect			40%	30%	20%	10%					0		75,200	56,400	37,600	18,800	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													28,000	0	0	100%	0%	0%	100%	28,000	0	0	28,000	Type A 2AM-MRY1325		2015 A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		5,600	5,600	5,600	2,800	2,800	2,800	1,400	1,400
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													12,000	0	0	100%	0%	0%	100%	12,000	0	0	12,000	Type A 2AM-MRY1325		2015 A	Indirect			40%	30%	20%	10%					0		4,800	3,600	2,400	1,200	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													449,000	0	0	96%	4%	0%	100%	430,544	18,456	0	449,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		89,800	89,800	89,800	44,900	44,900	44,900	22,450	22,450
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													186,000	0	0	96%	4%	0%	100%	178,355	7,645	0	186,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			40%	30%	20%	10%					0		74,400	55,800	37,200	18,600	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													446,000	0	0	100%	0%	0%	100%	446,000	0	0	446,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		89,200	89,200	89,200	44,600	44,600	44,600	22,300	22,300
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													264,000	0	0	100%	0%	0%	100%	264,000	0	0	264,000	Type A 2AM-MRY1325	Added	2019	Indirect			40%	30%	20%	10%					0		105,600	79,200	52,800	26,400	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													36,000	0	0	100%	0%	0%	100%	36,000	0	0	36,000	Type A 2AM-MRY1325	Added	2018-C2	Indirect			40%	30%	20%	10%					0		14,400	10,800	7,200	3,600	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													185,000	0	0	100%	0%	0%	100%	185,000	0	0	185,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			40%	30%	20%	10%					0		74,000	55,500	37,000	18,500	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Closure & Post Closure Monitoring				Indirect	Indirect	Indirect	Indirect		Closure & Post Closure Monitoring													0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Indirect						40%	30%	20%	5%	5%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Closure & Post Closure Monitoring					Indirect	Indirect			Closure & Post Closure Monitoring													0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Added	2016	Indirect						40%	30%	20%	5%	5%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Closure & Post Closure Monitoring					Indirect	Indirect			Closure & Post Closure Monitoring													0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Indirect						40%	30%	20%	5%	5%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Closure & Post Closure Monitoring				Indirect	Indirect	Indirect	Indirect		Closure & Post Closure Monitoring													8,000	0	0	100%	0%	100%	0%	8,000	0	8,000	0	Type A 2AM-MRY1325	Added	2018-C2	Indirect						40%	30%	20%	5%	5%	0		0	0	0	3,200	2,400	1,600	400	400
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Closure & Post Closure Monitoring				Indirect	Indirect	Indirect	Indirect		Closure & Post Closure Monitoring													0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect						40%	30%	20%	5%	5%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Environmental Site Assessment				Indirect	Indirect	Indirect	Indirect		Project Environmental Site Assessment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Environmental Site Assessment					Indirect	Indirect			Project Environmental Site Assessment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Environmental Site Assessment					Indirect	Indirect			Project Environmental Site Assessment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Environmental Site Assessment				Indirect	Indirect	Indirect	Indirect		Project Environmental Site Assessment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	8121	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Geotechnical Inspections													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	8121	Project Management, Engineering and Procurement					Indirect	Indirect			Geotechnical Inspections													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	8121	Project Management, Engineering and Procurement					Indirect	Indirect			Geotechnical Inspections													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	8121	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Geotechnical Inspections													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)				Indirect	Indirect	Indirect	Indirect		Ammonium Nitrate (explosive material)													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)				Indirect	Indirect	Indirect	Indirect		Ammonium Nitrate (explosive material)													3,508,000	0	0	100%	0%	0%	100%	3,508,000	0	0	3,508,000	Type A 2AM-MRY1325	Added	2019	Indirect			33%	33%	33%						0		1,169,333	1,169,333	1,169,333	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)				Indirect	Indirect	Indirect	Indirect		Ammonium Nitrate (explosive material)													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)					Indirect	Indirect			Ammonium Nitrate (explosive material)													2,537,000	0	0	100%	0%	0%	100%	2,537,000	0	0	2,537,000	Type A 2AM-MRY1325	Added	2016	Indirect			33%	33%	33%						0		845,667	845,667	845,667	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)					Indirect	Indirect			Ammonium Nitrate (explosive Material)													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)					Indirect	Indirect			Ammonium Nitrate (explosive Material)													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 R	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)				Indirect	Indirect	Indirect	Indirect		Ammonium Nitrate (explosive material)													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment				Indirect	Indirect	Indirect	Indirect		Contaminated Soil Treatment													234,000	0	0	100%	0%	0%	100%	234,000	0	0	234,000	Type A 2AM-MRY1325		2014	Indirect			33%	33%	33%						0		78,000	78,000	78,000	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2016	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment													63,000	0	0	100%	0%	0%	100%	63,000	0	0	63,000	Type A 2AM-MRY1325	Added	2017	Indirect			33%	33%	33%						0		21,000	21,000	21,000	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment													5,000	0	0	100%	0%	0%	100%	5,000	0	0	5,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			33%	33%	33%						0		1,667	1,667	1,667	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment				Indirect	Indirect	Indirect	Indirect		Contaminated Soil Treatment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													2,873,000	0	0	100%	0%	0%	100%	2,873,000	0	0	2,873,000	Type A 2AM-MRY1325		2014	Indirect			33%	33%	33%						0		957,667	957,667	957,667	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													29,000	0	0	100%	0%	0%	100%	29,000	0	0	29,000	Type A 2AM-MRY1325		2015	Indirect			33%	33%	33%						0		9,667	9,667	9,667	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													14,000	0	0	100%	0%	0%	100%	14,000	0	0	14,000	Type A 2AM-MRY1325	Added	2016	Indirect			33%	33%	33%						0		4,667	4,667	4,667	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													28,000	0	0	100%	0%	0%	100%	28,000	0	0	28,000	Type A 2AM-MRY1325	Added	2017	Indirect			33%	33%	33%						0		9,333	9,333	9,333	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													-15,000	0	0	100%	0%	0%	100%	-15,000	0	0	-15,000	Type A 2AM-MRY1325	removed	2018-MAY	Indirect			33%	33%	33%						0		-5,000	-5,000	-5,000	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													136,000	0	0	100%	0%	0%	100%	136,000	0	0	136,000	Type A 2AM-MRY1325	Added	2018-C1	Indirect			33%	33%	33%						0		45,333	45,333	45,333	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													1,736,000	0	0	100%	0%	0%	100%	1,736,000	0	0	1,736,000	Type A 2AM-MRY1325	Added	2019	Indirect			33%	33%	33%						0		578,667	578,667	578,667	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													76,000	0	0	100%	0%	0%	100%	76,000	0	0	76,000	Type A 2AM-MRY1325	Added	2018-C2	Indirect			33%	33%	33%						0		25,333	25,333	25,333	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													9,000	0	0	100%	0%	0%	100%	9,000	0	0	9,000	Type A 2AM-MRY1325		2015 A	Indirect			33%	33%	33%						0		3,000	3,000	3,000	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													219,000	0	0	100%	0%	0%	100%	219,000	0	0	219,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			33%	33%	33%						0		73,000	73,000	73,000	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													1,211,000	0	0	100%	0%	0%	100%	1,211,000	0	0	1,211,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			33%	33%	33%						0		403,667	403,667	403,667	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													1,245,000	0	0	98%	2%	0%	100%	1,216,526	28,474	0	1,245,000	Type A 2AM-MRY1325		2014	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		249,000	249,000	249,000	124,500	124,500	124,500	62,250	62,250
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													652,000	0	0	98%	2%	0%	100%	637,088	14,912	0	652,000	Type A 2AM-MRY1325		2014	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		130,400	130,400	130,400	65,200	65,200	65,200	32,600	32,600
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													66,000	0	0	100%	0%	0%	100%	66,000	0	0	66,000	Type A 2AM-MRY1325		2015	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		13,200	13,200	13,200	6,600	6,600	6,600	3,300	3,300
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													46,000	0	0	100%	0%	0%	100%	46,000	0	0	46,000	Type A 2AM-MRY1325		2015	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		9,200	9,200	9,200	4,600	4,600	4,600	2,300	2,300
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													47,000	0	0	79%	21%	0%	100%	37,060	9,940	0	47,000	Type A 2AM-MRY1325	Added	2016	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		9,400	9,400	9,400	4,700	4,700	4,700	2,350	2,350
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													29,000	0	0	79%	21%	0%	100%	22,867	6,133	0	29,000	Type A 2AM-MRY1325	Added	2016	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		5,800	5,800	5,800	2,900	2,900	2,900	1,450	1,450
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													-61,637	0	0	100%	0%	0%	100%	-61,637	0	0	-61,637	Type A 2AM-MRY1325	Removed	2018-MAY	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		-12,327	-12,327	-12,327	-6,164	-6,164	-6,164	-3,082	-3,082
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													102,000	0	0	100%	0%	0%	100%	102,000	0	0	102,000	Type A 2AM-MRY1325	Added	2017	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		20,400	20,400	20,400	10,200	10,200	10,200	5,100	5,100
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													437,000	0	0	100%	0%	0%	100%	437,000	0	0	437,000	Type A 2AM-MRY1325	Added	2019	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		87,400	87,400	87,400	43,700	43,700	43,700	21,850	21,850
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													55,000	0	0	100%	0%	0%	100%	55,000	0	0	55,000	Type A 2AM-MRY1325	Added	2018-C2	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		11,000	11,000	11,000	5,500	5,500	5,500	2,750	2,750
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													43,000	0	0	100%	0%	0%	100%	43,000	0	0	43,000	Type A 2AM-MRY1325	Added	2017	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		8,600	8,600	8,600	4,300	4,300	4,300	2,150	2,150
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													676,460	0	0	100%	0%	0%	100%	676,460	0	0	676,460	Type A 2AM-MRY1325	Added	2019	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		135,292	135,292	135,292	67,646	67,646	67,646	33,823	33,823
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													92,000	0	0	100%	0%	0%	100%	92,000	0	0	92,000	Type A 2AM-MRY1325	Added	2018-C2	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		18,400	18,400	18,400	9,200	9,200	9,200	4,600	4,600
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													481,541	0	0	100%	0%	0%	100%	481,541	0	0	481,541	Type A 2AM-MRY1325	Added	2018-C1	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		96,308	96,308	96,308	48,154	48,154	48,154	24,077	24,077
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Rail Construction Materials (mobilized in 2019)		18,172	m3					68					1,235,696	0	0	100%	0%	0%	100%	1,235,696	0	0	1,235,696	Type A 2AM-MRY1325	Added	2019	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		247,139	247,139	247,139	123,570	123,570	123,570	61,785	61,785
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	BMH Conveyors (mobilized in 2019)		49,868	m3					68					3,391,024	0	0	100%	0%	0%	100%	3,391,024	0	0	3,391,024	Type A 2AM-MRY1325	Added	2019	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		678,205	678,205	678,205	339,102	339,102	339,102	169,551	169,551
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Car Dumper Module (mobilized in 2019)		24,756	m3					68					1,683,408	0	0	100%	0%	0%	100%	1,683,408	0	0	1,683,408	Type A 2AM-MRY1325	Added	2019	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		336,682	336,682	336,682	168,341	168,341	168,341	84,170	84,170
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Screening Module (mobilized in 2019)		33,278	m3					68					2,262,904	0	0	100%	0%	0%	100%	2,262,904	0	0	2,262,904	Type A 2AM-MRY1325	Added	2019	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		452,581	452,581	452,581	226,290	226,290	226,290	113,145	113,145
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Shiploading Module (mobilized in 2019)		81,400	m3					68					5,535,200	0	0	100%	0%	0%	100%	5,535,200	0	0	5,535,200	Type A 2AM-MRY1325	Added	2019	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		1,107,040	1,107,040	1,107,040	553,520	553,520	553,520	276,760	276,760
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Crushing Module (mobilized in 2019)		21,815	m3					68					1,483,420	0	0	100%	0%	0%	100%	1,483,420	0	0	1,483,420	Type A 2AM-MRY1325	Added	2019	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		296,684	296,684	296,684	148,342	148,342	148,342	74,171	74,171
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Crushing Module (mobilized in 2018, installed following expansion approval)		30,500	m3					68					2,074,000	0	0	100%	0%	0%	100%	2,074,000	0	0	2,074,000	Type A 2AM-MRY1325	Added	2018-C1	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		414,800	414,800	414,800	207,400	207,400	207,400	103,700	103,700
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Crushing Module (mobilized in 2018, installed following expansion approval)		-30,500	m3					68					-2,074,000	0	0	100%	0%	0%	100%	-2,074,000	0	0	-2,074,000	Type A 2AM-MRY1325	Added	2018-MAY	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		-414,800	-414,800	-414,800	-207,400	-207,400	-207,400	-103,700	-103,700
8002	Other Indirects	8102	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	BMH Conveyors (mobilized in 2018, installed following expansion approval)		40,500	m3					68					2,754,000	0	0	100%	0%	0%	100%	2,754,000	0	0	2,754,000	Type A 2AM-MRY1325	Added	2018-C1	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		550,800	550,800	550,800	275,400	275,400	275,400	137,700	137,700
8002	Other Indirects	8102	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	BMH Conveyors (mobilized in 2018, installed following expansion approval)		-40,500	m3					68					-2,754,000	0	0	100%	0%	0%	100%	-2,754,000	0	0	-2,754,000	Type A 2AM-MRY1325	Added	2018-MAY	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		-550,800	-550,800	-550,800	-275,400	-275,400	-275,400	-137,700	-137,700
8003	Other Indirects	8103	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Screening Module (mobilized in 2018, installed following expansion approval)		24,100	m3					68					1,638,800	0	0	100%	0%	0%	100%	1,638,800	0	0	1,638,800	Type A 2AM-MRY1325	Added	2018-C1	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		327,760	327,760	327,760	163,880	163,880	163,880	81,940	81,940
8003	Other Indirects	8103	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Screening Module (mobilized in 2018, installed following expansion approval)		-24,100	m3					68					-1,638,800	0	0	100%	0%	0%	100%	-1,638,800	0	0	-1,638,800	Type A 2AM-MRY1325	Added	2018-MAY	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		-327,760	-327,760	-327,760	-163,880	-163,880	-163,880	-81,940	-81,940
8004	Other Indirects	8104	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Car Dumper Module (mobilized in 2018, installed following expansion approval)		41,500	m3					68					2,822,000	0	0	100%	0%	0%	100%	2,822,000	0	0	2,822,000	Type A 2AM-MRY1325	Added	2018-C1	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		564,400	564,400	564,400	282,200	282,200	282,200	141,100	141,100
8004	Other Indirects	8104	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Car Dumper Module (mobilized in 2018, installed following expansion approval)		-41,500	m3					68					-2,822,000	0	0	100%	0%	0%	100%	-2,822,000	0	0	-2,822,000	Type A 2AM-MRY1325	Added	2018-MAY	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		-564,400	-564,400	-564,400	-282,200	-282,200	-282,200	-141,100	-141,100
8005	Other Indirects	8105	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Rail Construction Materials (mobilized in 2018, installed following expansion approval)		25,100	m3					68					1,706,800	0	0	100%	0%	0%	100%	1,706,800	0	0	1,706,800	Type A 2AM-MRY1325	Added	2018-C1	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		341,360	341,360	341,360	170,680	170,680	170,680	85,340	85,340
8005	Other Indirects	8105	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Rail Construction Materials (mobilized in 2018, installed following expansion approval)		-9,926	m3					68					-674,968	0	0	100%	0%	0%	100%	-674,968	0	0	-674,968	Type A 2AM-MRY1325	Added	2018-MAY	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		-134,994	-134,994	-134,994	-67,497	-67,497	-67,497	-33,748	-33,748
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													270,000	0	0	100%	0%	0%	100%	270,000	0	0	270,000	Type A 2AM-MRY1325	Added	2018-C1	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		54,000	54,000	54,000	27,000	27,000	27,000	13,500	13,500
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													30,000	0	0	100%	0%	0%	100%	30,000	0	0	30,000	Type A 2AM-MRY1325		2015 A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		6,000	6,000	6,000	3,000	3,000	3,000	1,500	1,500
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													18,000	0	0	100%	0%	0%	100%	18,000	0	0	18,000	Type A 2AM-MRY1325		2015 A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		3,600	3,600	3,600	1,800	1,800	1,800	900	900
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													477,000	0	0	96%	4%	0%	100%	457,394	19,606	0	477,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		95,400	95,400	95,400	47,700	47,700	47,700	23,850	23,850
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													266,000	0	0	96%	4%	0%	100%	255,066	10,934	0	266,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		53,200	53,200	53,200	26,600	26,600	26,600	13,300	13,300
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													474,000	0	0	100%	0%	0%	100%	474,000	0	0	474,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		94,800	94,800	94,800	47,400	47,400	47,400	23,700	23,700
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													-33,000	0	0	100%	0%	0%	100%	-33,000	0	0	-33,000	Type A 2AM-MRY1325	removed	2018-MAY	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		-6,600	-6,600	-6,600	-3,300	-3,300	-3,300	-1,650	-1,650
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													177,000	0	0	100%	0%	0%	100%	177,000	0	0	177,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		35,400	35,400	35,400	17,700	17,700	17,700	8,850	8,850
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material				Indirect	Indirect	Indirect	Indirect		Off-Site Disposal of Waste & Material													1,969,000	0	0	100%	0%	0%	100%	1,969,000	0	0	1,969,000	Type A 2AM-MRY1325		2014	Indirect			33%	33%	33%						0		656,333	656,333	656,333	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material					Indirect	Indirect			Off-Site Disposal of Waste & Material													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material					Indirect	Indirect			Off-Site Disposal of Waste & Material													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2016	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material					Indirect	Indirect			Off-Site Disposal of Waste & Material													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material					Indirect	Indirect			Off-Site Disposal of Waste & Material													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material				Indirect	Indirect	Indirect	Indirect		Off-Site Disposal of Waste & Material													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 31 October 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	**Level 0 - Description**	**Level 1 - Area**	**Level 1 - Description**	**Level 2 - Facility / System**	**Level 2 - Description**	**Level 3 - Sub Facility / Sub System**	**Level 3 - Description**	**ID CODE**	**Equipment Type**	**Price Code**	**Price Code Description**	**Qty Code**	**Area - QTY Code**	**QTY Code Description**	**Type**	**Description**	**Tag Number**	**QTY**	**Unit**	**Manhours Per Unit**	**Unit Fuel Consumption**	**Unit Labour**	**Unit Equipment**	**Unit Rate**	**Total Manhours**	**Total Fuel Consumption**	**Total Labour**	**Total Equipment**	**Total Cost ($)**	**Unit M3**	**Total Vol (m3)**	**IOL (%)**	**Crown Land (%)**	**Water Liability (%)**	**Land Liability (%)**	**IOL Cost ($)**	**Crown Land Cost ($)**	**Water Liability Cost ($)**	**Land Liability Cost ($)**	**License**	**Adjustment Tag**	**Associated Work Plan**	**Type of Costs**	**Year 0 - %**	**Year 0+1 - %**	**Year 1 - %**	**Year 2 - %**	**Year 3 - %**	**Year 4 - %**	**Year 5 - %**	**Year 6 - %**	**Year 7 - %**	**Year 8 - %**	**Year 0- Cost ($)**	**Year 0+1- Cost ($)**	**Year 1 - Cost ($)**	**Year 2 - Cost ($)**	**Year 3 - Cost ($)**	**Year 4 - Cost ($)**	**Year 5 - Cost ($)**	**Year 6 - Cost ($)**	**Year 7 - Cost ($)**	**Year 8 - Cost ($)**
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													-91,000	0	0	98%	2%	0%	100%	-88,919	-2,081	0	-91,000	Type A 2AM-MRY1325	removed	2018-MAY	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		-18,200	-18,200	-18,200	-9,100	-9,100	-9,100	-4,550	-4,550
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													1,651,000	0	0	98%	2%	0%	100%	1,613,240	37,760	0	1,651,000	Type A 2AM-MRY1325		2014	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		330,200	330,200	330,200	165,100	165,100	165,100	82,550	82,550
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													125,297	0	0	100%	0%	0%	100%	125,297	0	0	125,297	Type A 2AM-MRY1325		2015	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		25,059	25,059	25,059	12,530	12,530	12,530	6,265	6,265
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													78,000	0	0	79%	21%	0%	100%	61,503	16,497	0	78,000	Type A 2AM-MRY1325	Added	2016	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		15,600	15,600	15,600	7,800	7,800	7,800	3,900	3,900
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													117,000	0	0	100%	0%	0%	100%	117,000	0	0	117,000	Type A 2AM-MRY1325	Added	2017	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		23,400	23,400	23,400	11,700	11,700	11,700	5,850	5,850
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													1,198,000	0	0	100%	0%	0%	100%	1,198,000	0	0	1,198,000	Type A 2AM-MRY1325	Added	2019	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		239,600	239,600	239,600	119,800	119,800	119,800	59,900	59,900
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													152,000	0	0	100%	0%	0%	100%	152,000	0	0	152,000	Type A 2AM-MRY1325	Added	2018-C2	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		30,400	30,400	30,400	15,200	15,200	15,200	7,600	7,600
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													739,000	0	0	100%	0%	0%	100%	739,000	0	0	739,000	Type A 2AM-MRY1325	Added	2018-C1	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		147,800	147,800	147,800	73,900	73,900	73,900	36,950	36,950
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													48,000	0	0	100%	0%	0%	100%	48,000	0	0	48,000	Type A 2AM-MRY1325		2015 A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		9,600	9,600	9,600	4,800	4,800	4,800	2,400	2,400
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													728,000	0	0	96%	4%	0%	100%	698,077	29,923	0	728,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		145,600	145,600	145,600	72,800	72,800	72,800	36,400	36,400
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													485,000	0	0	100%	0%	0%	100%	485,000	0	0	485,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		97,000	97,000	97,000	48,500	48,500	48,500	24,250	24,250
9000	**Owner Accounts**																																																														
9000	Owner Accounts	9100	Owner Accounts																																																												
9000	Owner Accounts	9100	Owner Accounts	9120	Project Management	9121	Owner Accounts - Project Management					Indirect																	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325			Indirect											0		0	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													2,444,000	0	0	98%	2%	0%	100%	2,388,104	55,896	0	2,444,000	Type A 2AM-MRY1325		2014	Indirect			100%								0		2,444,000	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													218,000	0	0	100%	0%	0%	100%	218,000	0	0	218,000	Type A 2AM-MRY1325		2015	Indirect			100%								0		218,000	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													78,000	0	0	79%	21%	0%	100%	61,503	16,497	0	78,000	Type A 2AM-MRY1325	Added	2016	Indirect			100%								0		78,000	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													168,000	0	0	100%	0%	0%	100%	168,000	0	0	168,000	Type A 2AM-MRY1325	Added	2017	Indirect			100%								0		168,000	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													3,083,000	0	0	93%	7%	0%	100%	2,877,087	205,913	0	3,083,000	Type A 2AM-MRY1325	Added	2019	Indirect			100%								0		3,083,000	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													153,000	0	0	100%	0%	0%	100%	153,000	0	0	153,000	Type A 2AM-MRY1325	Added	2018-C2	Indirect			100%								0		153,000	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													-1,346,000	0	0	100%	0%	0%	100%	-1,346,000	0	0	-1,346,000	Type A 2AM-MRY1325	Removed	2018-MAY	Indirect			100%								0		-1,346,000	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													2,162,635	0	0	100%	0%	0%	100%	2,162,635	0	0	2,162,635	Type A 2AM-MRY1325	Added	2018-C1	Indirect			100%								0		2,162,635	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													49,501	0	0	100%	0%	0%	100%	49,501	0	0	49,501	Type A 2AM-MRY1325		2015 A	Indirect			100%								0		49,501	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													781,000	0	0	96%	4%	0%	100%	748,898	32,102	0	781,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			100%								0		781,000	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													846,000	0	0	100%	0%	0%	100%	846,000	0	0	846,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			100%								0		846,000	0	0	0	0	0	0	0

Appendix B

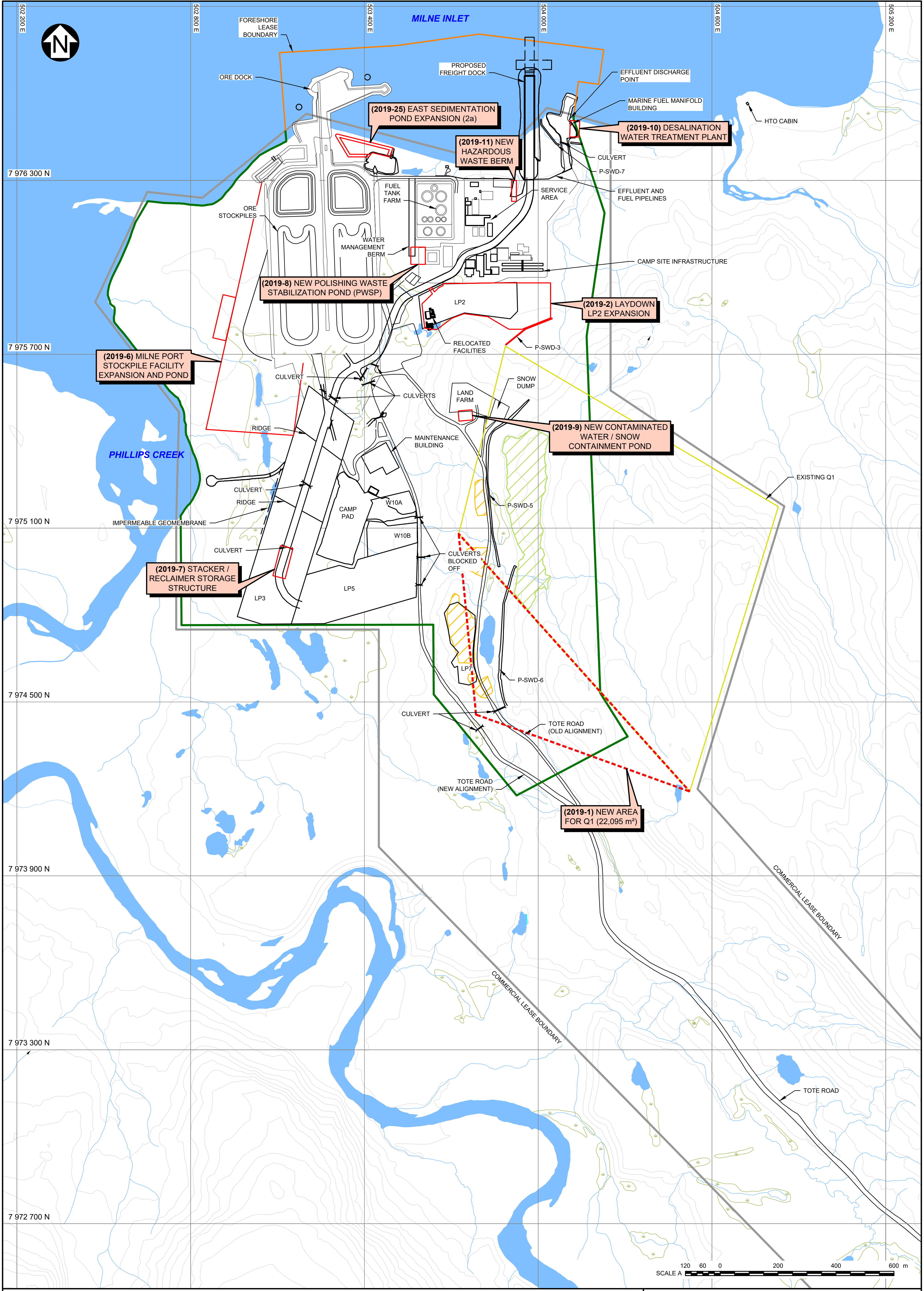
Updated Site Layouts

2019 Work Plan - Mine Site Layout

2019 Work Plan – Milne Port Layout

2019 Work Plan – Tote Road Layout

SAVED: I:\1\02\00181\48\A\Acad\FIGS\B12 R0, 10/30/2018 10:30:33 AM , ASIMPSON PRINTED: 10/30/2018 10:31:17 AM, Layout1, ASIMPSON
XREF FILE(S): X-C-TOPO-MILN-INDEX; X-C-TOPO-MILN-SITE-LAY; X-C-TOPO-MINE-MILN-FROM-OTHRS-FEB21-18; x-c-topo-mine-miln-from-othrs-jun28-18; C-TOPO-2019-WORK-PLAN-QUAR-LAYD-OTHR IMAGE FILE(S): 170929 - Tote Rd KM 2 to 5 Laydowns_reduced Rev C GIS Baffinland Logo H353004-40000-221-271-0004-0001-H353004-40000-221-271-0004-0001B Milne Overview Sketch milne port changes - feb 21-2018


502 200 E
502 800 E
503 400 E
504 000 E
504 600 E
505 200 E
N
MILNE INLET
FORESHORE LEASE BOUNDARY
ORE DOCK
PROPOSED FREIGHT DOCK
EFFLUENT DISCHARGE POINT
MARINE FUEL MANIFOLD BUILDING
HTO CABIN
(2019-25) EAST SEDIMENTATION POND EXPANSION (2a)
(2019-11) NEW HAZARDOUS WASTE BERM
(2019-10) DESALINATION WATER TREATMENT PLANT
CULVERT
P-SWD-7
7 976 300 N
FUEL TANK FARM
SERVICE AREA
EFFLUENT AND FUEL PIPELINES
ORE STOCKPILES
WATER MANAGEMENT BERM
CAMP SITE INFRASTRUCTURE
(2019-8) NEW POLISHING WASTE STABILIZATION POND (PWSP)
LP2
(2019-2) LAYDOWN LP2 EXPANSION
RELOCATED FACILITIES
P-SWD-3
7 975 700 N
(2019-6) MILNE PORT STOCKPILE FACILITY EXPANSION AND POND
CULVERT
CULVERTS
SNOW DUMP
LAND FARM
RIDGE
MAINTENANCE BUILDING
(2019-9) NEW CONTAMINATED WATER / SNOW CONTAINMENT POND
PHILLIPS CREEK
EXISTING Q1
CULVERT
RIDGE
W10A
CAMP PAD
P-SWD-5
7 975 100 N
IMPERMEABLE GEOMEMBRANE
W10B
CULVERT
CULVERTS BLOCKED OFF
(2019-7) STACKER / RECLAIMER STORAGE STRUCTURE
LP5
LP3
LP7
P-SWD-6
7 974 500 N
CULVERT
TOTE ROAD (OLD ALIGNMENT)
TOTE ROAD (NEW ALIGNMENT)
(2019-1) NEW AREA FOR Q1 (22,095 m²)
7 973 900 N
COMMERCIAL LEASE BOUNDARY
COMMERCIAL LEASE BOUNDARY
7 973 300 N
TOTE ROAD
7 972 700 N
120 60 0 200 400 600 m
SCALE A

LEGEND:

▭	WATER
▨	BORROW AREAS
▨	QUARRY AREA
═	ROAD
—	RIVER/STREAM/DRAINAGE
—	QIA SURFACE COMMERCIAL LEASE IMPACT BOUNDARY
—	POTENTIAL DEVELOPMENT AREA BOUNDARY
—	FORESHORE LEASE BOUNDARY

NOTES:

1. COORDINATE GRID IS UTM NAD83 ZONE 17N.
2. TOPOGRAPHY PROVIDED BY EAGLE MAPPING (2005).
3. CONTOUR INTERVAL IS 10 METRES.

REV	DATE	DESCRIPTION	DESIGNED	DRAWN	REVIEWED
0	30OCT'18	ISSUED WITH TRANSMITTAL	AV	AS	AV

Baffinland

MARY RIVER PROJECT

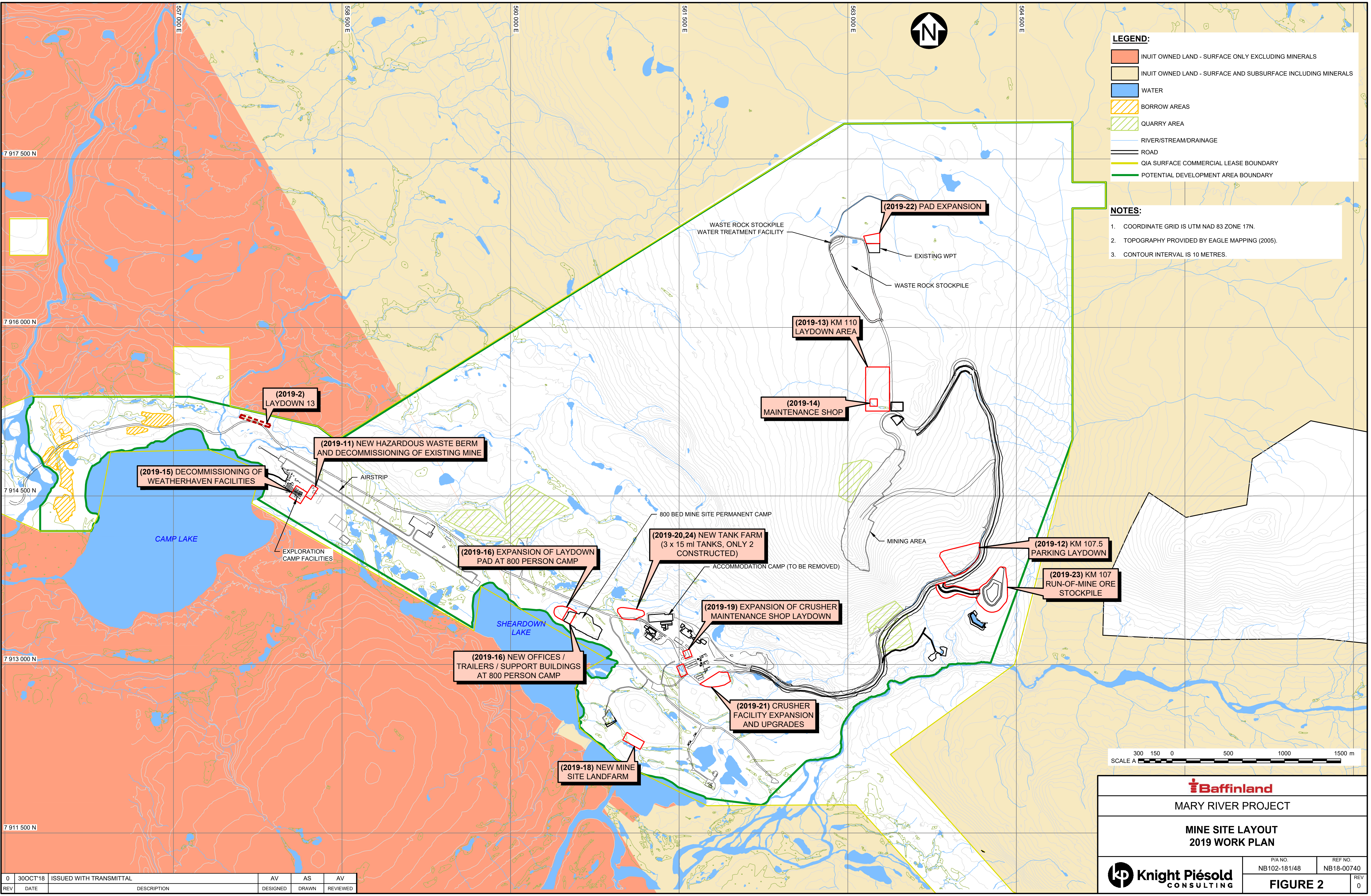
MILNE PORT SITE PLAN
2019 WORK PLAN

Knight Piésold CONSULTING

P/A NO.	REF NO.
NB102-181/48	NB18-00740

FIGURE 1

REV
0


557 000 E
558 000 E
560 000 E
561 500 E
563 000 E
564 500 E
7 917 500 N
7 916 000 N
7 914 500 N
7 913 000 N
7 911 500 N
N
(2019-22) PAD EXPANSION
WASTE ROCK STOCKPILE WATER TREATMENT FACILITY
EXISTING WPT
WASTE ROCK STOCKPILE
(2019-13) KM 110 LAYDOWN AREA
(2019-14) MAINTENANCE SHOP
(2019-2) LAYDOWN 13
(2019-11) NEW HAZARDOUS WASTE BERM AND DECOMMISSIONING OF EXISTING MINE
(2019-15) DECOMMISSIONING OF WEATHERHAVEN FACILITIES
AIRSTRIP
CAMP LAKE
EXPLORATION CAMP FACILITIES
800 BED MINE SITE PERMANENT CAMP
(2019-20,24) NEW TANK FARM (3 x 15 ml TANKS, ONLY 2 CONSTRUCTED)
MINING AREA
ACCOMMODATION CAMP (TO BE REMOVED)
(2019-16) EXPANSION OF LAYDOWN PAD AT 800 PERSON CAMP
(2019-12) KM 107.5 PARKING LAYDOWN
(2019-23) KM 107 RUN-OF-MINE ORE STOCKPILE
(2019-19) EXPANSION OF CRUSHER MAINTENANCE SHOP LAYDOWN
SHEARDOWN LAKE
(2019-16) NEW OFFICES / TRAILERS / SUPPORT BUILDINGS AT 800 PERSON CAMP
(2019-21) CRUSHER FACILITY EXPANSION AND UPGRADES
(2019-18) NEW MINE SITE LANDFARM
300 150 0 500 1000 1500 m
SCALE A

LEGEND:

🟥	INUIT OWNED LAND - SURFACE ONLY EXCLUDING MINERALS
☐	INUIT OWNED LAND - SURFACE AND SUBSURFACE INCLUDING MINERALS
🟦	WATER
▨	BORROW AREAS
▨	QUARRY AREA
—	RIVER/STREAM/DRAINAGE
═	ROAD
—	QIA SURFACE COMMERCIAL LEASE BOUNDARY
—	POTENTIAL DEVELOPMENT AREA BOUNDARY

NOTES:

1. COORDINATE GRID IS UTM NAD 83 ZONE 17N.
2. TOPOGRAPHY PROVIDED BY EAGLE MAPPING (2005).
3. CONTOUR INTERVAL IS 10 METRES.

Baffinland

MARY RIVER PROJECT

MINE SITE LAYOUT
2019 WORK PLAN

Knight Piésold
CONSULTING

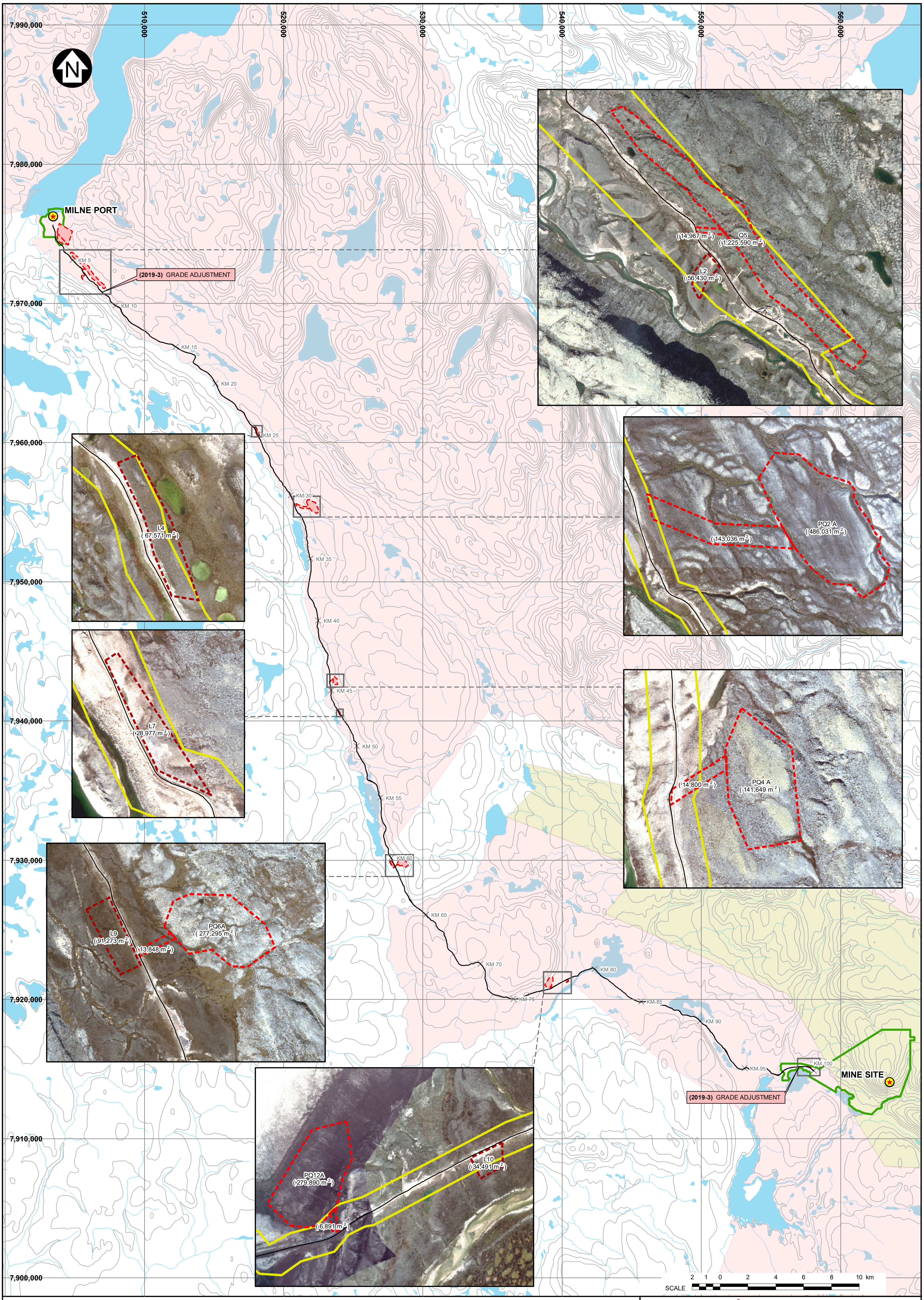
P/A NO.	REF NO.
NB102-181/48	NB18-00740

FIGURE 2

REV
0

0	30OCT'18	ISSUED WITH TRANSMITTAL	AV	AS	AV
REV	DATE	DESCRIPTION	DESIGNED	DRAWN	REVIEWED

SAVED: I:\1\02\00181\48\A\Acad\FIGS\B13 R0, 10/30/2018 12:28:40 PM , ASIMPSON PRINTED: 10/30/2018 12:29:47 PM, Layout1, ASIMPSON
XREF FILE(S): X-C-TOPO-MINE; X-C-TOPO-MINE-SITE-LAY; X-N-TOPO-BASE-LAND-USE~-CLAS; X-C-TOPO-MINE-MILN-FROM-OTHRS-JAN18; C-TOPO-2019-WORK-PLAN-QUAR-LAYD-OTHR; X-C-TOPO-INFRA-OTHRS; X-C-TOPO-INFRA-DES; C-TOPO-COMM-LEAS-BNDR IMAGE FILE(S): GIS Baffinland Logo H349000-1000-00-015-0004 (002) Mine Site Overview Sketch


7,990,000
7,980,000
7,970,000
7,960,000
7,950,000
7,940,000
7,930,000
7,920,000
7,910,000
7,900,000
510,000
520,000
530,000
540,000
550,000
560,000
N
MILNE PORT
KM 5
(2019-3) GRADE ADJUSTMENT
KM 10
KM 15
KM 20
KM 25
KM 30
KM 35
KM 40
KM 45
KM 50
KM 55
KM 60
KM 65
KM 70
KM 75
KM 80
KM 85
KM 90
KM 95
KM 100
MINE SITE
(2019-3) GRADE ADJUSTMENT
(14,967 m²)
Q5
(1,225,590 m²)
L2
(56,430 m²)
L4
(67,571 m²)
(143,036 m²)
PQ2 A
(486,031 m²)
L7
(28,977 m²)
(14,800 m²)
PQ4 A
(141,649 m²)
L9
(91,273 m²)
(13,848 m²)
PQ6A
(277,295 m²)
PQ12A
(279,890 m²)
(6,891 m²)
L10
(34,491 m²)
2 1 0 2 4 6 8 10 km
SCALE

LEGEND:

●	MILNE PORT / MINE SITE
—	MILNE INLET TOTE ROAD
▭	LAYDOWN AREA
▭	QUARRY
🟨	CURRENT COMMERCIAL LEASE BOUNDARY
▨	IOL SURFACE AND SUBSURFACE
▨	IOL SURFACE ONLY
▭	REFERENCE SHEET EXTENT
🟩	POTENTIAL DEVELOPMENT AREA
▨	WATER

NOTES:

1. COORDINATE GRID IS IN METRES.
   COORDINATE SYSTEM: NAD 1983 UTM ZONE 17N.
2. BASE MAP: HER MAJESTY THE QUEEN IN RIGHTS OF CANADA, DEPARTMENT OF NATURAL RESOURCES, (2004).
3. COMMERCIAL LEASE BOUNDARY COORDINATES OBTAINED FROM BAFFINLAND IRON MINES CORPORATION, JANUARY, 2018. BOUNDARY EXTENTS HAVE BEEN DIGITIZED BASED ON THESE POINT LOCATIONS ARE ARE APPROXIMATE ONLY.

1	31OCT'18	ISSUED WITH TRANSMITTAL	AV	AS	AV
REV	DATE	DESCRIPTION	DESIGNED	DRAWN	REVIEWED

Baffinland

MARY RIVER PROJECT

TOTE ROAD
2019 WORK PLAN

Knight Piésold
CONSULTING

P/A NO.	REF NO.
NB102-181/48	NB18-00740

FIGURE 3 REV 1

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Appendix C

Unit Rate Documentation

Baffinland

Summary of Current Contractor Equipment Rates - 2018
Mary River Project

2018-11-01

		Contractor 1			Contractor 2		Contractor 3		
Class	**Description**	**Hourly Reg.**	**Monthly Reg.**	**Hourly Est.**	**Hourly Reg.**	**Monthly Reg.**	**Hourly Reg.**	**Monthly Reg.**	**Hourly Est.**
HEQ	Loader 988	$ 250.00							
HEQ	930 Loader		$ 13,700.00	85.6					
HEQ	Excavator	$ 195.00							
HEQ	Excavator	$ 260.00							
HEQ	Nuna 60T Crane	$ 247.43							
HEQ	Wheel Loader				$ 155.00				
HEQ	Wheel Loader				$ 165.00				
HEQ	Excavator				$ 115.00				
LEQ	Tracked Skid Steer		$ 5,900.00	36.9					
LEQ	Frost Fighter		$ 332.00	2.1					
LEQ	Light Tower		$ 1,759.00	11.0					
LTR	Fuel/Lube Truck		$ 19,000.00	118.8					
LTR	Effluent Haul Truck		$ 11,600.00	72.5					
LTR	Raw Water Truck		$ 16,600.00	103.8					
LTR	Sterling RO/RO		$ 15,000.00	93.8					
LTR	Tractor				$ 140.00				
LTR	Trailer				$ 140.00				
TR	Crew Bus		$ 8,400.00	52.5					
TR	Crewcab		$ 4,000.00	25.0					
TR	F550 Flat Deck		$ 5,000.00	31.3					
TR	Grocery Truck		$ 8,100.00	50.6					
TR	Mechanic Truck		$ 9,500.00	59.4					
TR	Large bus				$ 40.00				
TR	Utility Truck				$ 75.50				
TR	Tractor							$ 10,000.00	62.5
TR	Trailer							$ 3,500.00	21.9
TR	Pickup Truck							$ 3,500.00	21.9

Hourly Estimates based on conservative assumption
8 hour days
20 days per month
160 hours per month

2018-11-01

Summary of Current Contractor Labour Rates - 2018
Mary River Project

		Contractor 1			Contractor 2			Contractor 3			Contractor 4			Contractor 5		
Heavy Operator		Straight	Overtime	Standby	Straight	Overtime	Standby	Straight	Overtime	Standby	Straight	Overtime	Standby	Straight	Overtime	Standby
OPR	Operator – CAT 992/988 Loaders, CAT 777/740 Trucks, Dozer, Grader, Excavator	$ 67.26	$ 77.43	$ 57.93				$ 59.00	$ 77.00	$ 29.50	$ 61.50	$ 74.00	$ 32.00			
OPR	Operator – Multi Operator (Excavator, Loader, Skid Steers, Dozer, Grader)	$ 69.47	$ 80.30	$ 60.08				$ 59.00	$ 77.00	$ 29.50	$ 61.50	$ 74.00	$ 32.00			
OPR	Crane Operator – 50 ton to 200 ton	$ 78.29	$ 91.76	$ 68.66				$ 59.00	$ 77.00	$ 29.50						
OPR	Crane Operator – 200 ton and above	$ 80.06	$ 94.06	$ 70.37				$ 64.00	$ 82.00	$ 32.00						
OPR	Crusher Operator	$ 69.47	$ 80.30	$ 60.08				$ 59.00	$ 77.00	$ 29.50	$ 61.50	$ 74.00	$ 32.00			
OPR	Operators - B Train; CAT - 992/988/777/740; Multi Operators							$ 59.00	$ 77.00	$ 29.50						
OPR	Crane Operator(direct hire, if available)													$ 105.50		$ 94.70
OPR	Multi-Purpose Operator (incl 988 Loader)													$ 73.44		$ 65.93
OPR	Loader Operator (< 988)													$ 69.56		$ 62.53
OPR	Rigger (direct hire, if available)													$ 88.25		$ 80.46
OPR	Multi-Purpose Operator													$ 72.00		$ 64.63
OPR	Loader Operator (988 + >)													$ 71.50		$ 64.31
opr	Dozer Operator													$ 68.19		$ 61.31
opr	Excavator Operator													$ 69.00		$ 61.97
OPR	Crusher Operator													$ 78.51		$ 70.68
Light Operator																
OPR	Truck Driver (Conventional)													$ 63.75		$ 57.19
OPR	Operator – Skid Steer	$ 64.17	$ 73.42	$ 54.93				$ 59.00	$ 77.00	$ 29.50	$ 61.50	$ 74.00	$ 32.00			
OPR	Truck Driver (Other)													$ 62.50		$ 56.07
OPR	Bobcat Operator													$ 60.00		$ 53.91
OPR	Packer Operator													$ 60.00		$ 53.91
Supervisor/PM/Safety																
SAFE	Safety Support	$ 73.09	$ 85.82	$ 63.51												
SUP	Supervisor										$ 76.00	$ 91.00	$ 32.00			
SUP	Maintenance Supervisors							$ 83.00	$ 105.41	$ 41.50						
SUP	Site Superintendent													$ 148.00		$ 131.84
SUP	Site Foreman													$ 102.00		$ 92.71
SUP	Project Manager													$ 145.00		$ 129.43
SUP	Construction Engineer													$ 99.00		$ 88.13
SUP	Site Administrator													$ 70.01		$ 62.88
SAFE	Safety Coordinator													$ 105.00		$ 94.27
Mechanic																
Mech	Technician / Mechanic – HD/HT/Truck & Coach/Automotive/Crusher/Drills/Heavy Equip	$ 81.83	$ 96.35	$ 72.09	$ 83.00	$ 94.00	$ 63.00	$ 70.00	$ 89.50	$ 34.50	$ 69.00	$ 83.00	$ 32.00			
Mech	Millwrights	$ 81.83	$ 96.35	$ 72.09	$ 83.00	$ 94.00	$ 63.00	$ 70.00	$ 89.50	$ 33.50						
Mech	Welders	$ 76.53	$ 89.47	$ 66.94	$ 83.00	$ 94.00	$ 63.00	$ 70.00	$ 89.50	$ 33.50						
Mech	Electricians	$ 81.83	$ 96.35	$ 72.09	$ 83.00	$ 94.00	$ 63.00	$ 70.00	$ 89.50	$ 33.50						
Mech	Housing Maintainer	$ 65.93	$ 75.71	$ 56.64				$ 55.00	$ 73.00	$ 27.50						
Mech	Carpenter	$ 71.23	$ 82.59	$ 61.79				$ 70.00	$ 89.50	$ 33.50						
Mech	Machinist															
Mech	Truck & Coach Mechanic															
Mech	Heavy Equipment Mechanic															
Mech	Red Seal Technicians/Mechanics															
Mech	Plumber															
Mech	Journeyman Tradesman Heavy Duty Mechanics (HD/HT)				$ 78.00	$ 105.00										
Mech	Heavy Duty Mechanics							$ 67.00	$ 86.50	$ 33.50						
Mech	Truck and Coach Mechanics							$ 67.00	$ 86.50	$ 33.50						
Mech	Automotive Mechanics							$ 67.00	$ 86.50	$ 33.50						
Mech	Mechanic													$ 96.90		$ 87.74
Labourer																
LAB	Skilled Labour	$ 60.64	$ 68.83	$ 51.49				$ 55.00	$ 73.00	$ 27.50	$ 56.00	$ 67.00	$ 32.00			
LAB	Grease Bay Attendants	$ 60.64	$ 68.83	$ 51.49				$ 55.00	$ 73.00	$ 27.50						
LAB	Wash Bay Attendants	$ 60.64	$ 68.83	$ 51.49				$ 55.00	$ 73.00	$ 27.50						

2018-11-01

Summary of Current Contractor Labour Rates - 2018
Mary River Project

		Contractor 1			Contractor 2			Contractor 3			Contractor 4			Contractor 5		
LAB	Janitor	$ 57.10	$ 64.25	$ 48.06												
LAB	Labour / Grease Bay Attendants							$ 55.00	$ 67.00	$ 27.50						
LAB	Skilled Labourer													$ 61.20		$ 54.99
LAB	Labourer													$ 60.00		$ 53.91
LAB	Welder													$ 88.00		$ 80.23
LAB	Serviceman													$ 71.49		$ 64.38
Electricians																
ELE	Journeyman Tradesman Electricians				$ 78.00	$ 105.00										
ELE	Electricians							$ 67.00	$ 86.50	$ 33.50						

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 30 October 2018, Revised Unit Rates for 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
1000	Project Wide																																																														
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2014		11,768	m2	0.3	2.0	16.6	22.2	38.8	2,968	23,855	195,531	261,420	456,951	0	0	100%	0%	0%	100%	456,951	0	0	456,951	Type A 2AM-MRY1325	Modified	2014	Direct					100%						0		0	0	456,951	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2015		378	m2	0.3	2.0	16.6	22.2	38.8	95	766	6,281	8,397	14,678	0	0	100%	0%	0%	100%	14,678	0	0	14,678	Type A 2AM-MRY1325	Modified	2015	Direct					100%						0		0	0	14,678	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Additional Laydown Areas		0	m2	0.0	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2016		656	m2	0.3	2.0	16.6	22.2	38.8	166	1,330	10,905	14,580	25,486	0	0	100%	0%	0%	100%	25,486	0	0	25,486	Type A 2AM-MRY1325	Added	2016	Direct					100%						0		0	0	25,486	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			CON	Consumables	CON		Consumables		Consumables - addition of 49 person camp		49	Bed Space	0.0	700.8	0.0	0.0	700.8	0	34,339	0	0	34,339	0	0	100%	0%	0%	100%	34,339	0	0	34,339	Type A 2AM-MRY1325	Added	2017	Direct					100%						0		0	0	34,339	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2017		1,192	ea	0.3	2.0	16.6	22.2	38.8	301	2,417	19,809	26,484	46,292	0	0	100%	0%	0%	100%	46,292	0	0	46,292	Type A 2AM-MRY1325	Added	2017	Direct					100%						0		0	0	46,292	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2018-C1 & 2018-R		4,019	m2	0.3	2.0	16.6	22.2	38.8	1,014	8,146	66,772	89,273	156,046	0	0	100%	0%	0%	100%	156,046	0	0	156,046	Type A 2AM-MRY1325	Added	2018-C1	Direct					100%						0		0	0	156,046	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2018-C2		122	m2	0.3	2.0	16.6	22.2	38.8	31	246	2,020	2,700	4,720	0	0	100%	0%	0%	100%	4,720	0	0	4,720	Type A 2AM-MRY1325	Added	2018-C2	Direct					100%						0		0	0	4,720	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2015 A		8	m2	0.3	2.0	16.6	22.2	38.8	2	16	133	178	312	0	0	100%	0%	0%	100%	312	0	0	312	Type A 2AM-MRY1325	Modified	2015 A	Direct					100%						0		0	0	312	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			CON	Consumables	CON		Consumables		Consumables		550	Bed Space	0.0	700.8	0.0	0.0	700.8	0	385,441	0	0	385,441	0	0	100%	0%	0%	100%	385,441	0	0	385,441	Type A 2AM-MRY1325	Added	2015 R	Direct					100%						0		0	0	385,441	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - Shiploader		5,049	m2	0.3	2.0	16.6	22.2	38.8	1,274	10,235	83,892	112,162	196,054	0	0	0%	100%	0%	100%	0	196,054	0	196,054	Type A 2AM-MRY1325	Added	2015 R	Direct					100%						0		0	0	196,054	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2015 R		4,661	m2	0.3	2.0	16.6	22.2	38.8	1,176	9,448	77,444	103,541	180,984	0	0	100%	0%	0%	100%	180,984	0	0	180,984	Type A 2AM-MRY1325	Added	2015 R	Direct					100%						0		0	0	180,984	0	0	0	0	0
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2017-A		7,147	m2	0.3	2.0	16.6	22.2	38.8	1,803	14,487	118,750	158,766	277,515	0	0	100%	0%	0%	100%	277,515	0	0	277,515	Type A 2AM-MRY1325	Added	2017-A	Direct					100%						0		0	0	277,515	0	0	0	0	0
2000	Milne Port																																																														
2000	Milne Port	2100	General																																																													
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure	001	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed - Demolish Building - ISO Shipping Container	2110-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and Decontaminate Building - Undefined	2110-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and foundations - Undefined	2110-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish floor finish - Undefined	2110-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure	002	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed - Demolish and foundations - Gravel Base - Skidded Building	2110-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure	003	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed - Demolish floor finish - Raised Steel or Wooden Floor	2110-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Disturbed Area @ Milne Port (adjacent to Steel Tank Farm)		45,000	m2	0.0	0.1	1.0	0.4	1.5	571	6,581	42,845	17,845	67,271	0	0	100%	0%	0%	100%	67,271	0	0	67,271	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		22,424	22,424	22,424	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Milne Laydown Area		37,375	m2	0.0	0.1	1.0	0.4	1.5	474	5,466	35,585	14,821	55,872	0	0	100%	0%	0%	100%	55,872	0	0	55,872	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		18,624	18,624	18,624	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP3		131,000	m2	0.0	0.1	1.0	0.4	1.5	1,663	19,159	124,727	51,947	195,833	0	0	100%	0%	0%	100%	195,833	0	0	195,833	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		65,278	65,278	65,278	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP5		65,000	m2	0.0	0.1	1.0	0.4	1.5	825	9,506	61,887	25,775	97,169	0	0	100%	0%	0%	100%	97,169	0	0	97,169	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		32,390	32,390	32,390	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP2		32,000	m2	0.0	0.1	1.0	0.4	1.5	406	4,680	30,468	12,689	47,837	0	0	100%	0%	0%	100%	47,837	0	0	47,837	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		15,946	15,946	15,946	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP7		21,000	m2	0.0	0.1	1.0	0.4	1.5	267	3,071	19,994	8,327	31,393	0	0	100%	0%	0%	100%	31,393	0	0	31,393	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		10,464	10,464	10,464	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP1		13,000	m2	0.0	0.1	1.0	0.4	1.5	165	1,901	12,377	5,155	19,434	0	0	100%	0%	0%	100%	19,434	0	0	19,434	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		6,478	6,478	6,478	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP4		13,000	m2	0.0	0.1	1.0	0.4	1.5	165	1,901	12,377	5,155	19,434	0	0	100%	0%	0%	100%	19,434	0	0	19,434	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		6,478	6,478	6,478	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP6		7,000	m2	0.0	0.1	1.0	0.4	1.5	89	1,024	6,665	2,776	10,464	0	0	100%	0%	0%	100%	10,464	0	0	10,464	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		3,488	3,488	3,488	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Milne Port Module Road 2018		13,300	m2	0.0	0.1	1.0	0.4	1.5	169	1,945	12,663	5,274	19,882	0	0	100%	0%	0%	100%	19,882	0	0	19,882	Type A 2AM-MRY1325	Added	2018-C2	Direct			33%	33%	33%						0		6,627	6,627	6,627	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Milne Port Q1 Access Road		1,200	m2	0.0	0.1	1.0	0.4	1.5	15	176	1,143	476	1,794	0	0	100%	0%	0%	100%	1,794	0	0	1,794	Type A 2AM-MRY1325	Added	2018-C2	Direct			33%	33%	33%						0		598	598	598	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Milne Port Surface Water Management Diversion Berms & Ditching		9,500	m2	0.0	0.1	1.0	0.4	1.5	121	1,389	9,045	3,767	14,202	0	0	100%	0%	0%	100%	14,202	0	0	14,202	Type A 2AM-MRY1325	Added	2018-C2	Direct			33%	33%	33%						0		4,734	4,734	4,734	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2133	Materials Handling													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2136	Milne Port			A3	Grade & Re-Contour	A9	Site Works	Grade and Re-Contour Building Footprints		Grade and Re-Contour Building Footprints		14,306	m2	0.0	0.1	1.0	0.4	1.5	182	2,092	13,621	5,673	21,386	0	0	100%	0%	0%	100%	21,386	0	0	21,386	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		7,129	7,129	7,129	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2138	Quarry Development													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Site Roads		12,149	m2	0.0	0.1	1.0	0.4	1.5	154	1,777	11,567	4,817	18,161	0	0	100%	0%	0%	100%	18,161	0	0	18,161	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		6,054	6,054	6,054	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development	2134				A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Camp Pad @ Milne Port		66,536	m2	0.0	0.1	1.0	0.4	1.5	845	9,731	63,350	26,385	99,465	0	0	100%	0%	0%	100%	99,465	0	0	99,465	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		33,155	33,155	33,155	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment	013	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274 W: 2665, H: 2032, 6350 kg	2140-MO-001		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment	014	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	2140-MO-002		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment	015	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	2140-MO-003		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment	016	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	2140-MO-004		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Mobile Light Plant, Large		5	Ea	13.0	100.0	975.0	1,000.0	2,075.0	65	500	4,875	5,000	10,375	96	480	100%	0%	0%	100%	10,375	0	0	10,375	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		3,458	0	3,458	0	0	0	0	3,458
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Pick-Up Truck		7	Ea	6.7	20.8	500.0	208.3	729.2	47	146	3,500	1,458	5,104	4	28	100%	0%	0%	100%	5,104	0	0	5,104	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		1,701	0	1,701	0	0	0	0	1,701
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Ford F350 Pickup		6	Ea	6.7	20.8	500.0	208.3	729.2	40	125	3,000	1,250	4,375	4	24	100%	0%	0%	100%	4,375	0	0	4,375	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		1,458	0	1,458	0	0	0	0	1,458
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Jump Conveyor		2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		1,383	0	1,383	0	0	0	0	1,383
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Stockpile Reclaim Loader, 988		2	Ea	10.0	37.5	750.0	375.0	1,162.5	20	75	1,500	750	2,325	24	48	100%	0%	0%	100%	2,325	0	0	2,325	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		775	0	775	0	0	0	0	775
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Grove 60 Ton Crane		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	CAT 988 Loader		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	CAT 345 Excavator		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	John Deere 850 Excavator		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Stockpile Mobile Feeder		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Stockpile Mobile Stacker		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Reclaim Mobile Feeder		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Container Handler		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	Gantry Crane		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Ford F550 Mechanics Truck		2	Ea	6.7	20.8	500.0	208.3	729.2	13	42	1,000	417	1,458	4	8	100%	0%	0%	100%	1,458	0	0	1,458	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		486	0	486	0	0	0	0	486
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	FIRE TRUCK		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Freightliner School Bus		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Kenworth Fuel Lube Truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	CAT 930 Loader		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Generator 3412-725 KW (Seacan)		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Lunch Rooms		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Man Lift		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Zoom Boom		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Boom Truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Passenger Bus		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	Integrated Tool Carrier, 938		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	WRECKER TRUCK		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	FREIGHT HAUL TRACTOR ,		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	MAINTENANCE FUEL/LUBE TRUCK ,		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Skid-steer		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Flat Deck Truck		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Mini-Crane		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	Marine Patrol Boat		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	MECHANICS TRUCK,		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	SKELETON TRAILER,		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 30 October 2018, Revised Unit Rates for 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd party Equipment	SKELETON TRAILER,		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd party Equipment	CAT 992 Loader		4	Ea	13.0	100.0	975.0	1,000.0	2,075.0	52	400	3,900	4,000	8,300	96	384	100%	0%	0%	100%	8,300	0	0	8,300	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		2,767	0	2,767	0	0	0	0	2,767
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	Pick-Up Truck		6	Ea	6.7	20.8	500.0	208.3	729.2	40	125	3,000	1,250	4,375	4	24	100%	0%	0%	100%	4,375	0	0	4,375	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		1,458	0	1,458	0	0	0	0	1,458
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	TK Portable Fuel Tank		8	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	342	3,765	25,635	37,650	67,050	30	240	100%	0%	0%	100%	67,050	0	0	67,050	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		22,350	0	22,350	0	0	0	0	22,350
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	TK Portable Fuel Tank		-8	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-342	-3,765	-25,635	-37,650	-67,050	30	-240	100%	0%	0%	100%	-67,050	0	0	-67,050	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%		33%					33%	0		-22,350	0	-22,350	0	0	0	0	-22,350
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	TK Large Fuel Tank for Generators (22,500L)		3	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	128	1,412	9,613	14,119	25,144	30	90	100%	0%	0%	100%	25,144	0	0	25,144	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		8,381	0	8,381	0	0	0	0	8,381
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	TK Large Fuel Tank for Generators (22,500L)		-3	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-128	-1,412	-9,613	-14,119	-25,144	30	-90	100%	0%	0%	100%	-25,144	0	0	-25,144	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%		33%					33%	0		-8,381	0	-8,381	0	0	0	0	-8,381
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	43	471	3,204	4,706	8,381	30	30	100%	0%	0%	100%	8,381	0	0	8,381	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,794	0	2,794	0	0	0	0	2,794
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		-1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-43	-471	-3,204	-4,706	-8,381	30	-30	100%	0%	0%	100%	-8,381	0	0	-8,381	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%		33%					33%	0		-2,794	0	-2,794	0	0	0	0	-2,794
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	43	471	3,204	4,706	8,381	30	30	100%	0%	0%	100%	8,381	0	0	8,381	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,794	0	2,794	0	0	0	0	2,794
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		-1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-43	-471	-3,204	-4,706	-8,381	30	-30	100%	0%	0%	100%	-8,381	0	0	-8,381	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%		33%					33%	0		-2,794	0	-2,794	0	0	0	0	-2,794
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 10,000L		2	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	31	325	2,325	3,250	5,900	20	40	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Added	2018-C1	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 10,000L		-2	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	-31	-325	-2,325	-3,250	-5,900	20	-40	100%	0%	0%	100%	-5,900	0	0	-5,900	Type A 2AM-MRY1325	Added	2018-MAY	Direct			50%	50%							0		-2,950	-2,950	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Passenger Bus		2	Ea	10.0	37.5	750.0	375.0	1,162.5	20	75	1,500	750	2,325	24	48	100%	0%	0%	100%	2,325	0	0	2,325	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		775	0	775	0	0	0	0	775
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950M Loader	JIS00277	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950M Loader	JIS00251	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK00727	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK01304	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK01306	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK01308	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK00734	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK00743	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck	TFK01353	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Telehandler		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Service Truck F250		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg			Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK, DOUBLE WALLED 2494 LITER		1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		983	0	983	0	0	0	0	983
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		KENWORTH SERVICE TRUCK TOROMONT ML	HTP021	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		FREIGHTLINER VAC TRUCK	HTP026	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950H SNOW REMOVAL LOADER	LDR016	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950H SNOW REMOVAL LOADER	LDR017	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		INTERNATIONAL 4400 FUEL TRUCK	FLT012	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART009	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART010	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		KALMAR CONTAINER HANDLER	CNH002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		GROVE RT890E CRANE	CRN001	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MASABA PORTABLE CONVEYOR	CRURC2	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		345DL EXCAVATOR CATERPILLAR	EXC004	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		320BL EXCAVATOR CATERPILLAR	EXC007	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2008 GEHL LIFT TRUCK	FKT008	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR004	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR005	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR006	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR007	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR009	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRI-DRIVE V.I.N. # 5KJRASD18CPBF7663		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK VIN # 5KJRAS013BPAZ8119		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK VIN # 5KJRASD1XBPAZ8117		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK NO: OHT033		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK NO: OHT028		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK OTH027		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK VIN # 5KJRASD14BPAZ8114		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		40' FLATRACK TOLU 897574-0, STC JET FUEL A1 FS II DRUMS 205 L		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK VIN# 5KJRASD16BPA28115		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		M320F WHEELED EXCAVATOR		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2015 FREIGHTLINER SERVICE TRUCK		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2004 PETERBILT TANKER TRUCK VIN# 2NPNHD8X24M822016		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINING TRUCK		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINING TRUCK		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINING TRUCK		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		60/30 CENTER CAR BODY W BELLY PLATE		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G BODY		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WESTERN STAR TRUCK VIN: 5KJRASD18GPHD7176		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WESTERN STAR TRUCK VIN: 5KJRASD18GPHD7175		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR SNOW PLOW	HTP017	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR PLOW TRUCK	HTP028	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRACTOR	HTP031	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TRACTOR FRTL CABOVER UNIT 512202		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TRACTOR FRTL CABOVER UNIT 512402		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		4400 GAL STAINLESS STEEL WATER TANK		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		570	0	570	0	0	0	0	570
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		SEWAGE TANK SERAIL # ST111-0716		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		570	0	570	0	0	0	0	570
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		WATER TANK SERIAL # WT110-0070		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		570	0	570	0	0	0	0	570
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		OSHKOSH FIRE TRUCK 1998 -T13000 MILNE	EMG001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		GMC C8500 FOUNTAIN TIRE	HTP020	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FLOAT TRAILER 20 FT - PINTLE HOOK	LBT004	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48 PASSENGER BUS	BUS006	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 30 October 2018, Revised Unit Rates for 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		24 PASSENGER BUS	BUS007	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D6T CATERPILLAR DOZER	DZR001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PETERBILT WATER TRUCK ML 2013	HTP001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		WATER TRUCK	HTP002	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		KENWORTH WATER/METHANOL TRUCK	HTP003	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		KENWORTH T800 W/ KNUCKLE BOOM 2004	HTP008	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PETERBILT 367 2014	HTP012	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PETERBILT 379 2014	HTP023	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PETERBILT ROLL OFF TRUCK	HTP027	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		JLG MAN LIFT	JLG001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		JLG MAN LIFT Z45/25	JLG003	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		JLG MAN LIFT Z60/34	JLG006	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		JLG MAN LIFT 450 AJ SERIES	JLG009	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ROLLER CP563E	RLR001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER CAT TL1255	TLH001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER GEHL	TLH006	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		CAT TELEHANDLER TL1055C	TLH007	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		MINI-CRAWLER CRANE URW-295 (diesel)	CRN005	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FORD F-350 SILVER PICK-UP , VIN # 1FTWW3BROAEB22478		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		HYDRAULIC PRESS		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FORD F-550 WHITE SERVICE TRUCK XLT FEC061335A		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FORD F-550 WHITE SERVICE TRUCK XLT FEC061336A		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2008 KENWORTH MECHANICAL TRUCK VIN# 2NKMHN7XX8M212914		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		MOBILE OFFICE ON WHEELS SERIAL # 240073498		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FLATBED 3 AXLES 533C001		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FLATBED 3 AXLES 133W003		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FLATBED 3 AXLES UNIT 833X004		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		STEP DECK 3 AXLES UNIT 5334652		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT031	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		JOHN DEREE LIGHT TOWER	ALT032	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 AMBULANCE 2014	EMG008	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FOUNTAIN TIRE ATLAS COPCO COMPRESSOR	FCM001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT CATERPILLAR PD7000	FKT002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT CATERPILLAR 2ET4000	FKT003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT MITSUBISHI FB20PNT	FKT004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT CATERPILLAR DP40K-D	FKT007	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT VALLEE	FKT009	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FLAMELESS SPARKLESS HEATER	FSH001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FLAMELESS SPARKLESS HEATER	FSH002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		HOTSY MOUNTED ON TRAILER	HTY001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP022	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP023	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2008	LTP032	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2013	LTP035	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2013	LTP036	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2008	LTP037	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP039	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP041	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP042	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP048	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP049	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP050	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP051	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP052	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP053	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP054	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP055	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 CREW CAB 4X4 - 2011	LTP061	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 CREW CAB 4X4	LTP062	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 CREW CAB 4X4 2012	LTP064	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 CREW CAB 4X4 2012	LTP065	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 CREW CAB 4X4 2008	LTP066	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 DECK TRUCK	MTP003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013	MTP006	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SERVICE TRUCK FOUNTAIN TIRE 2015	MTP017	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP	PWP005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP	PWP006	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 289C ALL TERRAIN	SKD006	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 246 ALL TERRAIN	SKD007	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD009	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		CAT SKID STEER 2622C2	SKD011	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 01	SKJ001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 02	SKJ002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 04	SKJ004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 05	SKJ005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 06	SKJ006	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKYJACK/MANLIFT	SKJ007	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKYJACK/SCISSOR LIFT	SKJ008	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKYJACK/MANLIFT	SKJ009	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		MANLIFT - CROWN WAVE	SKJ011	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TUNDRA SKI-DOO 2007	SNM001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TUNDRA SKI-DOO 2008	SNM002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 30 October 2018, Revised Unit Rates for 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE KUBOTA RTV900	SXS002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT	SXS003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT	SXS004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TRAILER TANDEM UTILITY FLAT DECK	TRL003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TRAILER TANDEM UTILITY FLAT DECK	TRL004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TRAILER TANDEM UTILITY FLAT DECK	TRL005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TRAILER TANDEM UTILITY FLAT DECK	TRL006	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER LINCOLN 300D	WLD003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER LINCOLN 300D	WLD005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER MILLER AIR PAK	WLD009	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SNOW BLOWER VOHL DV4000	SBL001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		CATERPILLAR 2620 SKID STEER LOADER C/W BUCKET (BOBCAT) S/N 6555GP113734, VIN # CAT0262DVLST00504		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GENSET RADIATOR		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GENSET RADIATOR		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SW-95 IRONWORKER		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SW-95 IRONWORKER		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		KNEE MILL		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		KNEE MILL		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		BANDSAW		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		BANDSAW		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		LATHE		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		2017 - Diesel tanks on sea lift		5	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	214	2,353	16,022	23,531	41,906	30	150	100%	0%	0%	100%	41,906	0	0	41,906	Type A 2AM-MRY1325	Added	2018-R	Direct			33%		33%					33%	0		13,969	0	13,969	0	0	0	0	13,969
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		2017 - Diesel tanks on sea lift		5	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	78	813	5,813	8,125	14,750	20	100	100%	0%	0%	100%	14,750	0	0	14,750	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%							0		7,375	7,375	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	037	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 14M	MOBILE EQUIPMENT - SITE MAINTENANCE GRADER - CAT 14M L: 9412, W: 2791, H: 3535, 24400 kg	2143-MO-002		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	038	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - SITE MAINTENANCE TRACK DOZER - CAT D6T XW L: 4064, W: 2464, H: 2439, 21600 kg	2143-MO-003		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	039	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PLANT AND MOBILE EQUIPMENT MAINTENANCE SERVICE TRUCK - FORD F550 L: 7264, W: 2418, H: 2022, 7300 kg	2143-MO-004		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	040	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - PLANT AND MOBILE EQUIPMENT MAINTENANCE SERVICE TRUCK - PETERBILT 348 L: 7264, W: 2418, H: 2022, 7300 kg	2143-MO-005		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	041	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	FEL	MOBILE EQUIPMENT - SITE MAINTENANCE SMALL LOADER - CAT 930K L: 6050, W: 2390, H: 3150, 9600 kg	2143-MO-006		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	042	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - SITE MAINTENANCE MID SIZE EXCAVATOR - CAT 345DL L: 11910, W: 3490, H: 3770, 45000 kg	2143-MO-007		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	043	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - MAINTENANCE FUEL/LUBE TRUCK - KENWORTH T800	2143-MO-008		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	044	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - MINE/TOTE ROAD MAINTENANCE PLOW/SAND TRUCK - WESTERN STAR 4700 SF	2143-MO-009		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	045	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - SITE DEWATERING PUMP - GORMAN-RUPP 14C2-F3L L: 2057, W: 979, H: 1510, 834 kg	2143-MO-011		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	046	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - SITE DEWATERING PUMP - GORMAN-RUPP 14C2-F3L L: 2057, W: 979, H: 1510, 834 kg	2143-MO-012		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	047	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	2143-MO-013		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	048	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	2143-MO-014		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	049	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	welder	MOBILE EQUIPMENT - MAINTENANCE TRAILER WELDER	2143-MO-015		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	050	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	telehandler	MOBILE EQUIPMENT - FREIGHT TELEHANDLER - CAT TH514 L: 6100, W: 2570, H: 2570, 15800 kg	2143-MO-016		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	051	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 14M	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE GRADER - CAT 14M L: 9412, W: 2791, H: 3535, 24400 kg	2143-MO-017		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	052	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 14M	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE GRADER - CAT 14M L: 9412, W: 2791, H: 3535, 24400 kg	2143-MO-018		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	053	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 14M	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE GRADER - CAT 14M L: 9412, W: 2791, H: 3535, 24400 kg	2143-MO-019		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	054	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Compactor	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE COMPACTOR - CAT CS56 L: 5860, W: 2300, H: 3070, 12250 kg	2143-MO-020		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Compactor	CS56B	M4M00243		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	055	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE PLOW/SAND TRUCK - WESTERN STAR 4700 SF	2143-MO-021		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	056	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE MID SIZE EXCAVATOR - CAT 345DL HEX L: 11910, W: 3490, H: 3770, 45000 kg	2143-MO-022		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	057	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - ROAD SNOW BLOWER - CAT 950H L: 6170, W: 2410, H: 3320, 18338 kg	2143-MO-023		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	058	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	small crane	MOBILE EQUIPMENT - MINI CRAWLER CRANE - SPYDER CRANE URW295	2143-MO-024		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	059	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - FORKLIFT - MITSUBISHI FD35N L: 2540, W: 1300, H: 2540, 4800 kg	2143-MO-025		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	060	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sterling Trucks	MOBILE EQUIPMENT - SPILL RESPONSE TRUCK - STERLING M8500	2143-MO-026		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	061	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - FORKLIFT - CAT DP50K L: 3305, W: 1460, H: 2400, 7160 kg	2143-MO-027		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	062	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - FORKLIFT - CAT 2ET4000 L: 2000, W: 1100, H: 2040, 3330 kg	2143-MO-028		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment	062	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - FORKLIFT - CAT 2ET4000 L: 2000, W: 1100, H: 2040, 3330 kg	2143-MO-028		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader	MOBILE EQUIPMENT - GRADER - CAT 16M L: 9994, W: 3077, H: 3524, 24400 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	telehandler	MOBILE EQUIPMENT - INTEGRATED TOOL CARRIER CAT IT38			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg			Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2143	Mobile Maintenance Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - SERVICE TRUCK - FREIGHTLINER			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	018	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-001		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	019	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-002		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	020	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-003		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	021	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-004		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	022	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-005		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 30 October 2018, Revised Unit Rates for 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	023	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	2142-MO-006		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	024	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-009		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	025	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-010		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	026	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-011		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	027	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-012		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	028	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-013		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	029	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-014		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	030	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-015		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	031	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-016		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	032	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-017		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	033	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	2142-MO-018		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	034	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	bobcat size	MOBILE EQUIPMENT - CONVEYOR CLEANUP/SNOW REMOVAL ALL TERRAIN LOADER - CAT 247B L: 3277, W: 1676, H: 3810, 3175 kg	2142-MO-019		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment	035	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	bobcat size	MOBILE EQUIPMENT - CONVEYOR CLEANUP/SNOW REMOVAL ALL TERRAIN LOADER - CAT 247B L: 3277, W: 1676, H: 3810, 3175 kg	2142-MO-020		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Front End Loader		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
2000	Milne Port	2100	General	2140	Mobile Equipment	2142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE RECLAIM FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	064	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - WATER TRUCK - PETERBILT 348 AUTO S/S 100 BBL	2144-MO-001		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	065	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Container Handler	MOBILE EQUIPMENT - CONTAINER HANDLER - KALMAR DRF 450-6555 L: 11684, W: 3454, H: 2146, 72000 kg	2144-MO-002		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	066	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - PASSENGER TRANSFER BUS - BLUE BIRD BBCV DIESEL 3507A L: 12192, W: 2440, H: 2900, 14000 kg	2144-MO-003		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	067	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - WORKER TRANSFER MINI BUS - BLUE BIRD BBCV DIESEL 1910 A L: 7470, W: 2440, H: 1930, 7080 kg	2144-MO-004		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	068	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - WATER DELIVERY TRUCK - PETERBILT 367 TRI-DRIVE	2144-MO-005		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	069	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL TRACTOR - PETERBILT 367	2144-MO-006		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	070	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL TRACTOR - PETERBILT 367	2144-MO-007		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	071	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL TRACTOR - PETERBILT 367	2144-MO-008		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	072	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL HIBOY TRAILER L: 12192, W: 2438	2144-MO-009		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	073	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL HIBOY TRAILER L: 12192, W: 2438	2144-MO-010		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	074	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL HIBOY TRAILER L: 12192, W: 2438	2144-MO-011		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	075	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	sewage tank and vacuum	MOBILE EQUIPMENT - SEWAGE HOLDING TANK SKID MOUNTED VACUUM UNIT - TEXLA	2144-MO-012		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	076	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - GARBAGE TRUCK - PETERBILT 365	2144-MO-013		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	077	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-014		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	078	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-015		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	079	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-016		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	080	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-017		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	081	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - GARBAGE BIN - SMALL	2144-MO-018		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	082	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - GARBAGE BIN - SMALL	2144-MO-019		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	083	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	2144-MO-025		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	084	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	2144-MO-026		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	085	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	2144-MO-027		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	086	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-030		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	087	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-031		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	088	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-032		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	089	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-033		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	090	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-034		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	091	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-035		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	092	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-036		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	093	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-037		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment	094	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	2144-MO-038		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - AMBULANCE - FORD F350 L: 5715, W: 1752, H: 2032, 6350 kg			Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Container Handler	MOBILE EQUIPMENT - CONTAINER HANDLER - KALMAR DRF 450-6555 L: 11684, W: 3454, H: 2146, 72000 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - FREIGHT HAUL TRACTOR - WeSTERN STAR 4900			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Large Trailer	MOBILE EQUIPMENT - LOWBOY TRAILER			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - HIBOY TRAILER, SEMI DUMP			Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Peterbilt Truck	MOBILE EQUIPMENT - MAINTENANCE FUEL/LUBE TRUCK - PETERBILT			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2140	Mobile Equipment	2144	Mobile Site Services Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 740	MOBILE EQUIPMENT - WATER TRUCK - CAT 740 (8000 GAL)			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2100	General	2130	Site Development		Road Upgrade			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - IOL		12	Ea	6.0	37.5	450.0	375.0	862.5	72	450	5,400	4,500	10,350	0	0	100%	0%	0%	100%	10,350	0	0	10,350	Type A 2AM-MRY1325		2018-C2	Direct				50%	50%						0		0	5,175	5,175	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 30 October 2018, Revised Unit Rates for 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2200	Marine																																																												
2000	Milne Port	2200	Marine	2220	Ore Dock	2230	Causeway													0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	100%	0%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2200	Marine	2220	Ore Dock	2223	Dock Office	099	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Dock Office - Demolish and Decontaminate Building - Trailer - Single	2223-BLD-001	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2200	Marine	2220	Ore Dock	2223	Dock Office	100	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Dock Office - Demolish and foundations - Gravel Base - Skidded Building	2223-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2200	Marine	2220	Ore Dock	2223	Dock Office	101	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Dock Office - Demolish floor finish - Raised Steel or Wooden Floor	2223-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2200	Marine	2220	Ore Dock	2221	Dock Structure (includes ship loader foundations)													0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	100%	0%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2200	Marine	2220	Ore Dock	2225	Mooring Buoys													0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	100%	0%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2200	Marine	2240	Transshipment and Marine Vessels	2240	Transshipment and Marine Vessels													**0**	**0**	**0**	**0**	0	**0**	**0**	**0**	**0**	0	**0**	**0**	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling																																																												
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	129	CV-	CV	Reclaim Conveyor	CV	Mechanical Equipment	Reclaim Conveyor		CONVEYING - RECLAIM CONVEYOR - FAM L: 850000, W: 1524, H: 47000 VERTICAL LIFT SEE REMARKS kg	2342-CV-001	1	Ea	5,018	62,730	376,380	627,300	1,066,410	5,018	62,730	376,380	627,300	1,066,410	1,020	1,020	100%	0%	0%	100%	1,066,410	0	0	1,066,410	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		355,470	355,470	355,470	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		BLD							Shiploading E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	2342-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Shiploading E-House - Demolish and foundations - Gravel Base - Skidded Building	2342-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Shiploading E-House - Demolish floor finish - Raised Steel or Wooden Floor	2342-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	124	CH-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR DISCHARGE CHUTE - FAM	2342-CH-015	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	125	CH-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR MOBILE CHUTE - FAM	2342-CH-026	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	126	CH-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR MOBILE CHUTE - FAM	2342-CH-027	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	127	CH-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR MOBILE CHUTE - FAM	2342-CH-028	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	128	CH-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		CHUTE / DIVERTER - RECLAIM CONVEYOR MOBILE CHUTE - FAM	2342-CH-029	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	137	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - MOBILE FEEDER - MASABA MINING EQUIPMENT	2342-FE-002	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	138	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - MOBILE FEEDER - MASABA MINING EQUIPMENT	2342-FE-003	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	139	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - MOBILE FEEDER - MASABA MINING EQUIPMENT	2342-FE-004	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	140	HP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	sampler bin	HOPPER - SAMPLER BIN - FAM	2342-HP-022	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SAMPLER - ORE SAMPLER - FAM L: N/A, W: N/A, H: N/A	2342-SA-019	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	130	MT-		#N/A					RECLAIM CONVEYOR	2342-MT-001	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	131	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-023		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	132	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-024		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	133	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-025		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	134	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-030		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	135	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-031		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	136	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT	2342-CV-032		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	129	CV-	CV	Reclaim Conveyor	CV	Mechanical Equipment	Reclaim Conveyor		Cross' Conveyor at Ore Stockpile Pad (assume 1/6 length of existing shiploader conveyor)		0.17	Ea	5,018	62,730	376,380	627,300	1,066,410	836	10,455	62,730	104,550	177,735	1,020	170	100%	0%	0%	100%	177,735	0	0	177,735	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%						0		59,245	59,245	59,245	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Jump Conveyor		12	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	230	2,130	17,280	21,300	40,710	1	12	100%	0%	0%	100%	40,710	0	0	40,710	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%		33%					33%	0		13,570	0	13,570	0	0	0	0	13,570
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Cone Crusher		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type B Construction 2BC-MRY1416	Modified (2017A)	2017	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Feeder (Small)		3	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	58	533	4,320	5,325	10,178	1	3	100%	0%	0%	100%	10,178	0	0	10,178	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%		33%					33%	0		3,393	0	3,393	0	0	0	0	3,393
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Screener		1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - RECLAIM MOBILE FEEDER - MASABA MINING EQUIPMENT		0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - JUMP CONVEYOR - MASABA MINING EQUIPMENT L: 230000, W: 1524			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - STOCKPILE RECLAIM EXTENSION CONVEYOR			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Reclaim Feeding, Line 2	Reclaim Feeding, Line 2	ML-PRO-SHL-010-RFL01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	0	0	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Reclaim Feeding, Line 2	Reclaim Feeding, Line 3	ML-PRO-SHL-010-RFL03	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	0	0	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Reclaim Feeding, Line 2	Reclaim Feeding, Line 4	ML-PRO-SHL-010-RFL04	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	0	0	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd Party Contractor	Medium Equipment on 2017 Sea Lift		93	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	1,786	16,508	133,920	165,075	315,503	1	93	100%	0%	0%	100%	315,503	0	0	315,503	Type A 2AM-MRY1325	Added	2018-R	Direct			33%		33%					33%	0		105,168	0	105,168	0	0	0	0	105,168
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	141	SA-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Contractor	Heavy equipment on 2017 Sea Lift		6	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	1,008	11,100	75,600	111,000	197,700	56	336	100%	0%	0%	100%	197,700	0	0	197,700	Type A 2AM-MRY1325	Added	2018-R	Direct			33%		33%					33%	0		65,900	0	65,900	0	0	0	0	65,900
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	129	CV-	CV	Reclaim Conveyor	CV	Mechanical Equipment	Reclaim Conveyor		Cross' Conveyor at Ore Stockpile Pad (assume 1/6 length of existing shiploader conveyor)		-0.17	Ea	5,018	62,730	376,380	627,300	1,066,410	-836	-10,455	-62,730	-104,550	-177,735	1,020	-170	100%	0%	0%	100%	-177,735	0	0	-177,735	Type A 2AM-MRY1325	Removed	2018-R	Direct			33%	33%	33%						0		-59,245	-59,245	-59,245	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Laydown		230,546	m2	0.0	0.1	1.0	0.4	1.5	2,927	33,717	219,506	91,422	344,645	0	0	100%	0%	0%	100%	344,645	0	0	344,645	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		114,882	114,882	114,882	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Footprints		128,866	m2	0.0	0.1	1.0	0.4	1.5	1,636	18,847	122,695	51,101	192,643	0	0	100%	0%	0%	100%	192,643	0	0	192,643	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		64,214	64,214	64,214	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	107	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-001	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	108	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-002	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	109	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-003	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	110	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-004	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	111	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-005	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	112	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	GENERATOR - STOCKPILE GENERATOR - CUMMINS C500DR6G L: 6070, W: 2440, H: 3760, 29440 kg	2340-GE-006	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	114	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - FINES STOCKPILE MOBILE FEEDER - MASABA MINING EQUIPMENT	2341-FE-003	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	115	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - LUMPS STOCKPILE MOBILE FEEDER - MASABA MINING EQUIPMENT	2341-FE-004	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	116	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - LUMPS STOCKPILE MOBILE FEEDER - MASABA MINING EQUIPMENT	2341-FE-005	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	117	ST-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	STACKER / STOCKPILE - LUMPS STOCKPILE MOBILE STACKER - MASABA MINING EQUIPMENT	2341-ST-006	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	118	ST-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	STACKER / STOCKPILE - LUMPS STOCKPILE MOBILE STACKER - MASABA MINING EQUIPMENT	2341-ST-007	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	119	ST-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	STACKER / STOCKPILE - FINES STOCKPILE MOBILE STACKER - MASABA MINING EQUIPMENT	2341-ST-008	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Pad Expansion		82,000	m2	0.0	0.1	1.0	0.4	1.5	1,041	11,993	78,073	32,517	122,582	0	0	100%	0%	0%	100%	122,582	0	0	122,582	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%	33%	33%						0		40,861	40,861	40,861	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Laydown - Realignment of the shipload conveyor		26,000	m2	0.0	0.1	1.0	0.4	1.5	330	3,803	24,755	10,310	38,868	0	0	100%	0%	0%	100%	38,868	0	0	38,868	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		12,956	12,956	12,956	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	114	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd party Equipment	Apron Feeder (TK)		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System	114	FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd party Equipment	Hopper (TK)		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Additional sealift laydown area		0	m2	0.0	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System		FE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	FEEDER - STOCKPILE MOBILE FEEDER - MASABA MINING EQUIPMENT		0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System		ST-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Mining Equipment	STACKER / STOCKPILE - STOCKPILE MOBILE STACKER - MASABA MINING EQUIPMENT		0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2345	Stockpile Settling Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Ore Stockpile Settling Ponds		11,424	m2	0.0	0.2	3.3	0.6	4.1	508	1,943	38,122	7,255	47,320	0	0	100%	0%	0%	100%	47,320	0	0	47,320	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		15,773	15,773	15,773	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2340	Stockpile	2345	Stockpile Settling Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Ore Stockpile Sedimentation Pond 1a		5,000	m2	0.0	0.2	3.3	0.6	4.1	222	851	16,686	3,175	20,711	0	0	100%	0%	0%	100%	20,711	0	0	20,711	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%						0		6,904	6,904	6,904	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-	VP6	VENDOR PKG - Ship Loader	VP6	Packaged Facilities	Ship Loader		Shiploader Package	2351-SL-001	0	Lot	14,448	180,600	#######	1,806,000	3,070,200	0	0	0	0	0	30,295	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #1 - Demolish and Decontaminate Building - Undefined	2351-SL-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #1 - Demolish and foundations - Undefined	2351-SL-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #1 - Demolish floor finish - Undefined	2351-SL-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #2 - Demolish and Decontaminate Building - Undefined	2351-SL-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #2 - Demolish and foundations - Undefined	2351-SL-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #2 - Demolish floor finish - Undefined	2351-SL-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	152	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER PROPORTIONAL GATE - FAM	2351-CH-003	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	153	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADING PROPORTIONAL DIVERTER DISCHARGE CHUTE - FAM	2351-CH-004	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	154	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADING PROPORTIONAL DIVERTER DISCHARGE CHUTE - FAM	2351-CH-005	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	155	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER DISCHARGE CHUTE - FAM	2351-CH-006	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	156	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER LINK CONVEYOR DISCHARGE CHUTE - FAM	2351-CH-008	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	157	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER DISCHARGE CHUTE - FAM	2351-CH-009	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	158	CV-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CONVEYING - SHIPLOADER LINK CONVEYOR - FAM 212330 kg	2351-CV-007	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	159	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DRIVE	2351-MT-007A	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	160	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR BRAKE	2351-MT-007B	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	161	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DIVIDER CHUTE MOVING SADDLE	2351-MT-007C	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	162	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DEDUSTING SYSTEM FAN	2351-MT-007D	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	163	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DEDUSTING SYSTEM COMPRESSOR	2351-MT-007E	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	164	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR MAINTENANCE WINCH	2351-MT-007F	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	165	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR MAINTENANCE WINCH	2351-MT-007G	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	166	SL-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER - SHIPLOADER - FAM 1960000 kg	2351-SL-001	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	167	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR DRIVE	2351-MT-001A	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	170	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR BRAKE	2351-MT-001B	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	171	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER HOISTING WINCH DRIVE TELESCOPIC CHUTE	2351-MT-001C	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	172	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-001D	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	173	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-001E	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	174	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-001F	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	175	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-001G	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	176	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE TRIMMING SPOON	2351-MT-001H	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	177	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LUFFING DRIVE TRIMMING SPOON	2351-MT-001J	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	178	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE DISCHARGE CONVEYOR	2351-MT-001K	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	179	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE FAN	2351-MT-001L	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	180	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER CENTRAL LUBE SYSTEM	2351-MT-001M	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	181	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER PINION LUBE SYSTEM	2351-MT-001N	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	182	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-001P	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	183	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-001Q	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	184	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-001R	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	185	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-001S	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	186	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-001T	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	187	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-001U	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	193	SL-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER - SHIPLOADER - FAM	2351-SL-002	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	194	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR DRIVE	2351-MT-002A	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	197	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR BRAKE	2351-MT-002B	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	198	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER HOISTING WINCH DRIVE TELESCOPIC CHUTE	2351-MT-002C	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	199	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-002D	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	200	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-002E	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	201	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-002F	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	202	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-002G	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	203	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE TRIMMING SPOON	2351-MT-002H	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	204	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LUFFING DRIVE TRIMMING SPOON	2351-MT-002J	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	205	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE DISCHARGE CONVEYOR	2351-MT-002K	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	206	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE BRAKE	2351-MT-002L	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	207	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER CENTRAL LUBE SYSTEM	2351-MT-002M	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	208	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER PINION LUBE SYSTEM	2351-MT-002N	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	209	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-002P	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	210	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-002Q	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	211	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-002R	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	212	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-002S	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	213	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-002T	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	214	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-002U	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	168	MT-		Ship Loader	Ship Loader		Ship Loader		SPOT	2351-MT-001AA	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	169	MT-		Ship Loader	Ship Loader		Ship Loader		FEEDER CABIN	2351-MT-001AB	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	188	MT-		Ship Loader	Ship Loader		Ship Loader		AIR CONDITIONER E-HOUSE	2351-MT-001V	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	189	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER E-HOUSE	2351-MT-001W	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	190	MT-		Ship Loader	Ship Loader		Ship Loader		DUST COLLECTOR E-HOUSE	2351-MT-001X	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	191	MT-		Ship Loader	Ship Loader		Ship Loader		WELDING RECEPTACLE	2351-MT-001Y	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	192	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER/ILLUMINATION OUTDOOR/INDOOR SWITCH GEAR	2351-MT-001Z	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	195	MT-		Ship Loader	Ship Loader		Ship Loader		SPOT	2351-MT-002AA	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	196	MT-		Ship Loader	Ship Loader		Ship Loader		FEEDER CABIN	2351-MT-002AB	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	215	MT-		Ship Loader	Ship Loader		Ship Loader		AIR CONDITIONER E-HOUSE	2351-MT-002V	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	216	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER E-HOUSE	2351-MT-002W	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	217	MT-		Ship Loader	Ship Loader		Ship Loader		DUST COLLECTOR E-HOUSE	2351-MT-002X	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	218	MT-		Ship Loader	Ship Loader		Ship Loader		WELDING RECEPTACLE	2351-MT-002Y	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	219	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER/ILLUMINATION OUTDOOR/INDOOR SWITCH GEAR	2351-MT-002Z	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2400	Aerodrome																																																												
2000	Milne Port	2400	Aerodrome	2430	Aerodrome Facilities	2430	Aerodrome Facilities													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2400	Aerodrome	2430	Aerodrome Facilities	2435	Field Electrical Centre													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities																																																												
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	237	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BA - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-001	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	240	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BB - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-002	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	243	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BC - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-003	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	246	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BD - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-004	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	238	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BA - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-001	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	239	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BA - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-001	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	241	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BB - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-002	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	242	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BB - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-002	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	244	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BC - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-003	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	245	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BC - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-003	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	247	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BD - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-004	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	248	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BD - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-004	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Offices, washcars for Laydown R3 62 @ 15m2 3 @ 30m2 3 @ 66m2		1,218	m2	0.6	2.8	42.0	70.1	114.9	683	3,413	51,194	85,323	139,930	1	1,218	100%	0%	0%	100%	139,930	0	0	139,930	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		46,643	46,643	46,643	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	005	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BE - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-005	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	005	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BE - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-005	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	005	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BE - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-005	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	006	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BF - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-006	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	006	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BF - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-006	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BF - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	007	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BG - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-007	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	007	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BG - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-007	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	007	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BG - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-007	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BH - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-008	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BH - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	1	0	0	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BH - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	1	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Pre-Cast Concrete Foundations (Mobilized to Site)		8,000	m2	0.1	1.9	9.4	18.8	30.0	1,000	15,000	75,000	150,000	240,000	0	0	100%	0%	0%	100%	240,000	0	0	240,000	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		80,000	80,000	80,000	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Construction offices, lunchrooms, washcars (assume 6 units @ 36 m2 per wash car)		216	m2	0.2	2.8	16.8	28.0	47.6	48	605	3,632	6,053	10,289	1	216	100%	0%	0%	100%	10,289	0	0	10,289	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		3,430	3,430	3,430	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings			CON	Consumables	CON		Consumables		Addition of 380 person camp at Milne Port		380	Bed Space	0.0	700.8	0.0	0.0	700.8	0	266,304	0	0	266,304	0	0	100%	0%	0%	1	266,304	0	0	266,304	Type A 2AM-MRY1325	Added	2017-A	Direct					100%						0		0	0	266,304	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		380 man temporary hardwall camp at Milne Port inclusive of kitchen, dining, locker, recreational and washroom (assume footprint of 10,720 m2)		10,720	m2	0.2	2.8	16.8	28.0	47.6	2,403	30,038	180,230	300,383	510,652	1	10,720	100%	0%	0%	100%	510,652	0	0	510,652	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		170,217	170,217	170,217	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Offices, washcars (assume 16 units @ 36 m2 per wash car)		576	m2	0.2	2.8	16.8	28.0	47.6	129	1,614	9,684	16,140	27,438	1	576	100%	0%	0%	100%	27,438	0	0	27,438	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		9,146	9,146	9,146	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2510	Accommodations Area	225	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW SEWAGE LIFT STATION	2510-PP-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	253	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Emergency Response Garage - Demolish and Decontaminate Building - Fold-away Building (Steel)	2513-BLD-002	279	m2	0.2	2.0	11.8	19.6	33.3	44	547	3,281	5,469	9,297	1	279	100%	0%	0%	100%	9,297	0	0	9,297	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,099	3,099	3,099	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	254	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Emergency Response Garage - Demolish and foundations - Precast Footing (Perimeter Beam)	2513-BLD-002	279	m2	0.1	1.8	10.9	18.2	30.9	40	506	3,036	5,061	8,603	1	209	100%	0%	0%	100%	8,603	0	0	8,603	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,868	2,868	2,868	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	255	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Emergency Response Garage - Demolish floor finish - Slab on grade C/W Drainage	2513-BLD-002	279	m2	0.1	1.9	9.4	18.8	30.0	35	523	2,614	5,228	8,364	0	0	100%	0%	0%	100%	8,364	0	0	8,364	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,788	2,788	2,788	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	265	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - EMERGENCY RESPONSE OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791, W: 1829, H: 610	2513-TK-003	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Emergency Response Office - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2513-BLD-001	89	m2	0.2	2.8	16.8	28.0	47.6	20	250	1,500	2,500	4,250	1	89	100%	0%	0%	100%	4,250	0	0	4,250	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,417	1,417	1,417	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	267	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE EMERGENCY RESPONSE GARAGE DIESEL FUEL TANK - DTE ULC601-07	2513-TK-023	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	266	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - EMERGENCY RESPONSE OFFICE RAW WATER TANK - NORWESCO L: 1613, W: 737, H: 1676	2513-TK-004	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	251	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Response Office - Demolish and foundations - Timber Cribbing to Elevate Building	2513-BLD-001	89	m2	0.1	1.0	5.9	9.8	16.7	11	88	525	875	1,488	0	27	100%	0%	0%	100%	1,488	0	0	1,488	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		496	496	496	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	258	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - EMERGENCY RESPONSE OFFICE RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	2513-PP-005	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	259	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	2513-MT-005	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	260	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE EMERGENCY RESPONSE GARAGE FUEL OIL PUMP (PUMP) - VIKING DUPLEX OIL SYSTEMS	2513-PP-021	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	261	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2513-MT-021	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	262	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE EMERGENCY RESPONSE GARAGE FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2513-PP-022	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	263	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2513-MT-022	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	264	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRY CHEMICAL REFILL STATION - TYCO FIRE PROTECTION	2513-SQ-010	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	252	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Response Office - Demolish floor finish - Raised Steel or Wooden Floor	2513-BLD-001	89	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	256	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - AMBULANCE - FORD F350 L: 5715, W: 1752, H: 2032, 6350 kg	2513-MO-001		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	257	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Large Fire Truck	MOBILE EQUIPMENT - FIRE TRUCK - OSHKOSH T1500 L: 10540, W: 3100, H: 3810, 16500 kg	2513-MO-002		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	227	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-001	1,388	m2	0.2	2.8	16.8	28.0	47.6	311	3,891	23,344	38,906	66,141	1	1,388	100%	0%	0%	100%	66,141	0	0	66,141	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		22,047	22,047	22,047	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	233	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Laundry - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-003	424	m2	0.2	2.8	16.8	28.0	47.6	95	1,188	7,125	11,875	20,188	1	424	100%	0%	0%	100%	20,188	0	0	20,188	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		6,729	6,729	6,729	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	230	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Office - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-002	335	m2	0.2	2.8	16.8	28.0	47.6	75	938	5,625	9,375	15,938	1	335	100%	0%	0%	100%	15,938	0	0	15,938	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		5,313	5,313	5,313	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	231	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Office - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-002	335	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	232	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Office - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-002	335	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	234	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Laundry - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-003	424	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	235	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Laundry - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-003	424	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	228	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-001	1,388	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	229	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-001	1,388	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	001	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-001	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	001	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core Extension - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	001	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core Extension - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	004	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Change Rooms - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-004	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	004	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Change Rooms - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-004	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	004	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Change Rooms - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-004	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	005	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Exercise Facility - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-005	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	005	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Exercise Facility - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-005	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	005	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Exercise Facility - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-005	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	006	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Arctic Corridor Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-006	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	006	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Arctic Corridor Extension - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-006	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Arctic Corridor Extension - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Camp Pad development (Milne Port)		45,000	m2	0.0	0.1	1.0	0.4	1.5	571	6,581	42,845	17,845	67,271	0	0	100%	0%	0%	100%	67,271	0	0	67,271	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		22,424	22,424	22,424	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area	001	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Truck Wash (Repurposed Warehouse) - Demolish and Decontaminate Building - Fold-away Building (Steel)	2523-BLD-001	0	m2	0.6	2.0	42.0	70.1	114.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area	001	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Truck Wash (Repurposed Warehouse) - Demolish and foundations - Precast Footing (Perimeter Beam)	2523-BLD-001	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area	001	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Truck Wash (Repurposed Warehouse) - Demolish floor finish - Gravel	2523-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Milne Port)		150,000	m2	0.0	0.1	1.0	0.4	1.5	1,904	21,938	142,817	59,482	224,236	0	0	100%	0%	0%	100%	224,236	0	0	224,236	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		74,745	74,745	74,745	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Milne Port)		-150,000	m2	0.0	0.1	1.0	0.4	1.5	-1,904	-21,938	-142,817	-59,482	-224,236	0	0	100%	0%	0%	100%	-224,236	0	0	-224,236	Type A 2AM-MRY1325	Removed	2018-R	Direct			33%	33%	33%						0		-74,745	-74,745	-74,745	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W1		23,100	m2	0.0	0.1	1.0	0.4	1.5	293	3,378	21,994	9,160	34,532	0	0	100%	0%	0%	100%	34,532	0	0	34,532	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		11,511	11,511	11,511	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W6		2,750	m2	0.0	0.1	1.0	0.4	1.5	35	402	2,618	1,090	4,111	0	0	100%	0%	0%	100%	4,111	0	0	4,111	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		1,370	1,370	1,370	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W7		1,780	m2	0.0	0.1	1.0	0.4	1.5	23	260	1,695	706	2,661	0	0	100%	0%	0%	100%	2,661	0	0	2,661	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		887	887	887	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W3		14,300	m2	0.0	0.1	1.0	0.4	1.5	182	2,091	13,615	5,671	21,377	0	0	100%	0%	0%	100%	21,377	0	0	21,377	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		7,126	7,126	7,126	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W14		8,850	m2	0.0	0.1	1.0	0.4	1.5	112	1,294	8,426	3,509	13,230	0	0	100%	0%	0%	100%	13,230	0	0	13,230	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		4,410	4,410	4,410	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W15		10,950	m2	0.0	0.1	1.0	0.4	1.5	139	1,601	10,426	4,342	16,369	0	0	100%	0%	0%	100%	16,369	0	0	16,369	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		5,456	5,456	5,456	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W10B		12,450	m2	0.0	0.1	1.0	0.4	1.5	158	1,821	11,854	4,937	18,612	0	0	100%	0%	0%	100%	18,612	0	0	18,612	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		6,204	6,204	6,204	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W11		7,550	m2	0.0	0.1	1.0	0.4	1.5	96	1,104	7,188	2,994	11,287	0	0	100%	0%	0%	100%	11,287	0	0	11,287	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		3,762	3,762	3,762	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	270	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Maintenance Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-001	892	m2	0.6	2.0	42.0	70.1	114.0	500	1,750	37,500	62,500	101,750	1	892	100%	0%	0%	100%	101,750	0	0	101,750	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		33,917	33,917	33,917	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	276	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Workshop Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2521-BLD-003	268	m2	0.6	2.8	42.0	70.1	114.9	150	750	11,250	18,750	30,750	1	268	100%	0%	0%	100%	30,750	0	0	30,750	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		10,250	10,250	10,250	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	271	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Maintenance Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-001	892	m2	0.1	1.8	10.9	18.2	30.9	130	1,619	9,716	16,194	27,530	1	669	100%	0%	0%	100%	27,530	0	0	27,530	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		9,177	9,177	9,177	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	272	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Maintenance Building - Demolish floor finish - Slab on grade C/W Drainage	2521-BLD-001	892	m2	0.1	1.9	9.4	18.8	30.0	112	1,673	8,364	16,729	26,766	0	0	100%	0%	0%	100%	26,766	0	0	26,766	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		8,922	8,922	8,922	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	273	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-002	149	m2	0.6	2.0	42.0	70.1	114.0	83	292	6,250	10,417	16,958	1	149	100%	0%	0%	100%	16,958	0	0	16,958	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		5,653	5,653	5,653	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	296	In Meters	piping	Piping	Piping	Bulks	Piping		Maintenance Building Utility Piping - Piping Installation - Water, air and lube piping inside building	2521.5-P	255	m	0.3	3.1	18.8	31.3	53.1	64	797	4,781	7,969	13,547	0	3	100%	0%	100%	0%	13,547	0	13,547	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,516	4,516	4,516	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	295	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - WORKSHOP OFFICE WASHCAR SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791, W: 1829, H: 610	2521-TK-053	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	279	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Workshop Office Washcar - Demolish and Decontaminate Building - Trailer - Single	2521-BLD-004	36	m2	0.6	2.8	42.0	70.1	114.89	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,367	1,367	1,367	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	294	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - WORKSHOP OFFICE WASHCAR RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803, W: 1245, H: 1346	2521-TK-050	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	280	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	2521-BLD-004	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		198	198	198	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	274	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-002	149	m2	0.1	1.8	10.9	18.2	30.9	22	270	1,619	2,699	4,588	1	112	100%	0%	0%	100%	4,588	0	0	4,588	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,529	1,529	1,529	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	277	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	2521-BLD-003	268	m2	0.1	1.0	5.9	9.8	16.7	33	263	1,575	2,625	4,463	0	80	100%	0%	0%	100%	4,463	0	0	4,463	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,488	1,488	1,488	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	290	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WORKSHOP OFFICE WASHCAR RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	2521-PP-051	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	275	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building - Demolish floor finish - Slab on grade	2521-BLD-002	149	m2	0.1	1.9	9.4	18.8	30.0	19	279	1,394	2,788	4,461	0	0	100%	0%	0%	100%	4,461	0	0	4,461	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,487	1,487	1,487	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	292	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE WELDING SHOP DIESEL FUEL TANK - DTE ULC601-07	2521-TK-005	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	293	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MAINTENANCE BUILDING DIESEL FUEL TANK - DTE ULC601-07	2521-TK-013	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	281	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	2521-BLD-004	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	282	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MAINTENANCE BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2521-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	283	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2521-MT-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	284	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MAINTENANCE BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2521-PP-004	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	285	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2521-MT-004	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	286	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WELDING SHOP FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2521-PP-011	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	287	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2521-MT-011	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	288	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WELDING SHOP FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2521-PP-012	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	289	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2521-MT-012	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	291	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	2521-MT-051	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	278	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Building - Demolish floor finish - Raised Steel or Wooden Floor	2521-BLD-003	268	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Anmar Workshop		1,670	m2	0.0	0.2	3.3	0.6	4.1	74	284	5,573	1,061	6,875	0	0	100%	0%	0%	100%	6,875	0	0	6,875	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		2,292	2,292	2,292	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	005	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Maintenance Building #2 - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-005	0	m2	0.6	2.0	42.0	70.1	114.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	005	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Maintenance Building #2 - Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-005	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	005	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Maintenance Building #2 - Demolish floor finish - Slab on grade C/W Drainage	2521-BLD-005	0	m2	0.1	1.9	9.4	18.8	30.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	006	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building #2 - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-006	0	m2	0.6	2.0	42.0	70.1	114.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	006	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building #2- Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-006	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	006	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building #2- Demolish floor finish - Slab on grade	2521-BLD-006	0	m2	0.1	1.9	9.4	18.8	30.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Liner Removal for Soft Wall Maintenance Garage (assume same size as existing on Tote Road)		2,046	m2	0.0	0.2	3.3	0.6	4.1	91	348	6,828	1,299	8,475	0	0	100%	0%	0%	100%	8,475	0	0	8,475	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		2,825	2,825	2,825	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	301	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - MAGNETIC BASE DRILL - AG - MTL4210-1 33 kg	2522-SQ-004	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	306	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING FUME EXTRACTOR - AG - NED12634345 73 kg	2522-SQ-011	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	313	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	2522-SQ-026	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	314	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	2522-SQ-027	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	299	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	2522-SQ-001	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	300	SQ-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		SHOP / MAINTENANCE EQUIPMENT - DRILL PRESS - AG - DPE18-900 L: 508, W: 356, H: 1778, 120 kg	2522-SQ-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - OIL FILTER PRESS - OBERG P300 L: 1524, W: 914, H: 2640, 680 kg	2522-SQ-005	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	303	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - HYDRAULIC PORTA POWER PUMP - AG	2522-SQ-006	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	304	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965, W: 584, H: 762, 192 kg	2522-SQ-009	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	305	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965, W: 584, H: 762, 192 kg	2522-SQ-010	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	307	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING SPARK PROTECTOR - AG - NED12375241	2522-SQ-012	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	308	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - SWEEPER - AG	2522-SQ-014	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	309	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE CHANGER - COATS APX80A	2522-SQ-018	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	310	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BULK FLUID DISTRIBUTION SYSTEM - AG	2522-SQ-022	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	311	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	2522-SQ-023	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	312	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965, W: 584, H: 762, 192 kg	2522-SQ-025	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	315	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE SPREADER - ZHUHAI TEAMROC TR-S825	2522-SQ-028	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	316	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610, H: 345	2522-SQ-029	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	317	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	2522-MT-029	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	318	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610, H: 345	2522-SQ-030	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	319	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	2522-MT-030	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	320	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TRUCK MOUNT GOODALL BOOST SYSTEM - AG	2522-SQ-033	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	321	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - GOODALL BOOST SYSTEM - AG	2522-SQ-034	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	322	SQ-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		SHOP / MAINTENANCE EQUIPMENT - A/C RECOVERY RECHARGE UNIT - ROBINAIR RBN17800B L: 584, W: 864, H: 1120, 110 kg	2522-SQ-037	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	323	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	2522-SQ-038	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	324	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	2522-SQ-039	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	325	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TUBE BENDER - AG	2522-SQ-040	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	317	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Light Plant		10	Ea	8.1	88.8	607.5	887.5	1,583.8	81	888	6,075	8,875	15,838	1	5	100%	0%	0%	100%	15,838	0	0	15,838	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%		33%					33%	0		5,279	0	5,279	0	0	0	0	5,279
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	317	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Frost Fighter Heater		10	Ea	8.1	88.8	607.5	887.5	1,583.8	81	888	6,075	8,875	15,838	1	5	100%	0%	0%	100%	15,838	0	0	15,838	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%		33%					33%	0		5,279	0	5,279	0	0	0	0	5,279
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Herman Nelson extreme cold BT400NEX-D4A		10	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	192	1,775	14,400	17,750	33,925	1	10	100%	0%	0%	100%	33,925	0	0	33,925	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		11,308	0	11,308	0	0	0	0	11,308
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment		LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	3rd party Equipment	400,000 BTU Indirect Fired Diesel Heater		18	Ea	8.1	88.8	607.5	887.5	1,583.8	146	1,598	10,935	15,975	28,508	1	9	100%	0%	0%	100%	28,508	0	0	28,508	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		9,503	0	9,503	0	0	0	0	9,503
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Diesel Welding machines 400-500 amps		8	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	154	1,420	11,520	14,200	27,140	1	8	100%	0%	0%	100%	27,140	0	0	27,140	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		9,047	0	9,047	0	0	0	0	9,047
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment		LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	3rd party Equipment	Power Pack 5/10 gallon per minute		10	Ea	8.1	88.8	607.5	887.5	1,583.8	81	888	6,075	8,875	15,838	1	5	100%	0%	0%	100%	15,838	0	0	15,838	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		5,279	0	5,279	0	0	0	0	5,279
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Diesel Generator +/- 15-20kw		4	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	77	710	5,760	7,100	13,570	1	4	100%	0%	0%	100%	13,570	0	0	13,570	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		4,523	0	4,523	0	0	0	0	4,523
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Herman Nelson 6700		4	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	77	710	5,760	7,100	13,570	1	4	100%	0%	0%	100%	13,570	0	0	13,570	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		4,523	0	4,523	0	0	0	0	4,523
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Herman Nelson 6700 all in one		3	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	58	533	4,320	5,325	10,178	1	3	100%	0%	0%	100%	10,178	0	0	10,178	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		3,393	0	3,393	0	0	0	0	3,393
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment		LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	3rd party Equipment	Clipping machine		6	Ea	8.1	88.8	607.5	887.5	1,583.8	49	533	3,645	5,325	9,503	1	3	100%	0%	0%	100%	9,503	0	0	9,503	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		3,168	0	3,168	0	0	0	0	3,168
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Herman Nelson Flagro-1000 trailer mount		2	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	38	355	2,880	3,550	6,785	1	2	100%	0%	0%	100%	6,785	0	0	6,785	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,262	0	2,262	0	0	0	0	2,262
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	55KW Generator		2	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	38	355	2,880	3,550	6,785	1	2	100%	0%	0%	100%	6,785	0	0	6,785	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,262	0	2,262	0	0	0	0	2,262
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Diesel Generators 60+kw		2	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	38	355	2,880	3,550	6,785	1	2	100%	0%	0%	100%	6,785	0	0	6,785	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,262	0	2,262	0	0	0	0	2,262
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Diesel Generators 135kw (shipment 2017)		2	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	38	355	2,880	3,550	6,785	1	2	100%	0%	0%	100%	6,785	0	0	6,785	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,262	0	2,262	0	0	0	0	2,262
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Engine System for mobile trolly movement		2	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	38	355	2,880	3,550	6,785	1	2	100%	0%	0%	100%	6,785	0	0	6,785	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,262	0	2,262	0	0	0	0	2,262
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment		LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	3rd party Equipment	Heater (Flagro)		4	Ea	8.1	88.8	607.5	887.5	1,583.8	32	355	2,430	3,550	6,335	1	2	100%	0%	0%	100%	6,335	0	0	6,335	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,112	0	2,112	0	0	0	0	2,112
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment		LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	3rd party Equipment	Air compressor		4	Ea	8.1	88.8	607.5	887.5	1,583.8	32	355	2,430	3,550	6,335	1	2	100%	0%	0%	100%	6,335	0	0	6,335	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,112	0	2,112	0	0	0	0	2,112
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Generator 114 kW		1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Generator 150 kVA, Generator 250 kVA, Generator 30 kVA, Generator 100 kVA		1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	7m3/min / 250cft/min mobile compressors, set of 50 mm PVC perforated tubes		1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	302	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	3rd party Equipment	Oxy fuel cutting systems, induction heating system, 400A welding generators, welding sets, 7m3/min / 250cft/min mobile compressors		1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment		FRF	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Heater	Frost Fighter Heater	ML-FAC-POH-010	38	Ea	8.1	88.8	607.5	887.5	1,583.8	308	3,373	23,085	33,725	60,183	1	19	100%	0%	0%	100%	60,183	0	0	60,183	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		20,061	0	20,061	0	0	0	0	20,061
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	317	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	3rd Party Contractor	Light equipment 2017 Sea Lift		14	Ea	8.1	88.8	607.5	887.5	1,583.8	113	1,243	8,505	12,425	22,173	1	7	100%	0%	0%	100%	22,173	0	0	22,173	Type A 2AM-MRY1325	Added	2018-R	Direct			33%		33%					33%	0		7,391	0	7,391	0	0	0	0	7,391
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	351	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-009	75	m2	0.6	2.8	42.0	70.1	114.9	42	211	3,164	5,273	8,648	1	75	100%	0%	0%	100%	8,648	0	0	8,648	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,883	2,883	2,883	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	354	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-010	75	m2	0.6	2.8	42.0	70.1	114.9	42	211	3,164	5,273	8,648	1	75	100%	0%	0%	100%	8,648	0	0	8,648	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,883	2,883	2,883	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	327	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-001	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	330	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-002	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	333	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-003	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	336	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #4 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-004	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	339	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #5 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-005	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	342	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #6 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-006	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	345	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #7 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-007	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	348	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #8 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-008	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	357	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Power Generation Stores - Demolish and Decontaminate Building - ISO Shipping Container	2530-BLD-011	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,139	1,139	1,139	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	358	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Stores - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-011	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	359	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Stores - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-011	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	328	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #1 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	329	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #1 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	331	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #2 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-002	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	332	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #2 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-002	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	334	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #3 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-003	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	335	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #3 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-003	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	337	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #4 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-004	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	338	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #4 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-004	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	340	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #5 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-005	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	341	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #5 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-005	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	343	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #6 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-006	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	344	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #6 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-006	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	346	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #7 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-007	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	347	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #7 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-007	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	349	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #8 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-008	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	350	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #8 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-008	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	352	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-009	75	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	353	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-009	75	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	355	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-010	75	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	356	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-010	75	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Electrical Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)	2530-BLD-BIM-002	56	m2	0.2	2.0	11.8	19.6	33.3	9	110	659	1,098	1,867	1	56	100%	0%	0%	100%	1,867	0	0	1,867	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		622	622	622	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Electrical Shop - Demolish and foundations - Precast Footing (Perimeter Beam)	2530-BLD-BIM-002	56	m2	0.1	1.8	10.9	18.2	30.9	8	102	610	1,016	1,728	1	42	100%	0%	0%	100%	1,728	0	0	1,728	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		576	576	576	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Electrical office - Demolish and Decontaminate Building - Fold-away Building (Steel)	2530-BLD-BIM-001	20	m2	0.2	2.8	16.8	28.0	47.6	4	56	336	560	953	1	20	100%	0%	0%	100%	953	0	0	953	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		318	318	318	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical office - Demolish and foundations - Precast Footing (Perimeter Beam)	2530-BLD-BIM-001	20	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Electrical office - Demolish floor finish - Gravel	2530-BLD-BIM-001	20	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical Shop - Demolish floor finish - Gravel	2530-BLD-BIM-002	56	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	361	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Waste Management Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2540-BLD-001	446	m2	0.6	2.0	42.0	70.1	114.0	250	875	18,750	31,250	50,875	1	446	100%	0%	0%	100%	50,875	0	0	50,875	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		16,958	16,958	16,958	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	362	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Waste Management Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2540-BLD-001	446	m2	0.1	1.8	10.9	18.2	30.9	65	810	4,858	8,097	13,765	1	335	100%	0%	0%	100%	13,765	0	0	13,765	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,588	4,588	4,588	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	363	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Waste Management Building - Demolish floor finish - Slab on grade C/W Drainage	2540-BLD-001	446	m2	0.1	1.9	9.4	18.8	30.0	56	836	4,182	8,364	13,383	0	0	100%	0%	0%	100%	13,383	0	0	13,383	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,461	4,461	4,461	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	375	VP-	VP1	VENDOR PKG - Incenerator	VP1	Packaged Facilities	Incinerator		WASTE INCINERATOR VENDOR PACKAGE	2540-VP-001	1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	0%	100%	7,925	0	0	7,925	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,642	2,642	2,642	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	364	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Waste Incinerators - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2540-VP-001	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,188	3,646	5,979	1	52	100%	0%	0%	100%	5,979	0	0	5,979	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,993	1,993	1,993	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	374	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE WASTE MANAGEMENT BUILDING DIESEL FUEL TANK - DTE ULC601-07	2540-TK-003	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	371	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - AEROSOL CAN RECYCLING SYSTEM - AG - SAYCPU03 5 kg	2540-SQ-002	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	367	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2540-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	368	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2540-MT-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	369	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2540-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	370	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2540-MT-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	372	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRUM CRUSHER - AG - VESHDC900IDC 650 kg	2540-SQ-003	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	373	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PLATFORM SCALE - AG - OHAVX32XW10000X	2540-SQ-004	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	365	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Waste Incinerators - Demolish and foundations - Gravel Base - Skidded Building	2540-VP-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	366	VP-		#N/A	FW	Flooring / Foundations	Wood Floor		Waste Incinerators - Demolish floor finish - Raised Steel or Wooden Floor	2540-VP-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	375	VP-	VP1	VENDOR PKG - Incenerator	VP1	Packaged Facilities	Incinerator		Incinerator for 380-person temporary soft-walled camp at Milne Port		1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	0%	100%	7,925	0	0	7,925	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		2,642	2,642	2,642	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Landfarm		12,933	m2	**0.0**	**0.2**	**3.3**	**0.6**	**4.1**	**575**	**2,200**	**43,159**	**8,213**	53,572	0	0	100%	0%	0%	100%	53,572	0	0	53,572	Type B Construction 2BC-MRY1416	Modified	2014	Direct			33%	33%	33%						0		17,857	17,857	17,857	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm at Milne Inlet - New waste management building		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Future Hazardous Waste Berm		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A5	Liner Removal	A5	Site Works	Liner Removal	Liner Removal	Hazardous Waste Berm		0	m2	0.03	0.02	2.4	0.24	2.6	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Snow Dump		3,189	m2	0.04	0.17	3.3	0.64	4.1	142	542	10,642	2,025	13,129	0	0	100%	0%	0%	100%	13,129	0	0	13,129	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		4,376	4,376	4,376	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-1	2,000	m2	0.04	0.17	3.3	0.64	4.1	89	340	6,674	1,270	8,234	0	0	100%	0%	0%	100%	8,234	0	0	8,234	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		2,745	2,745	2,745	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-3	678	m2	0.04	0.17	3.3	0.64	4.1	30	115	2,263	431	2,791	0	0	100%	0%	0%	100%	2,791	0	0	2,791	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		930	930	930	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-5	652	m2	0.04	0.17	3.3	0.64	4.1	29	111	2,176	414	2,684	0	0	100%	0%	0%	100%	2,684	0	0	2,684	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		895	895	895	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-4	597	m2	0.04	0.17	3.3	0.64	4.1	27	102	1,992	379	2,458	0	0	100%	0%	0%	100%	2,458	0	0	2,458	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		819	819	819	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-2	272	m2	0.04	0.17	3.3	0.64	4.1	12	46	908	173	1,120	0	0	100%	0%	0%	100%	1,120	0	0	1,120	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		373	373	373	0	0	0	0	0
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-6	34	m2	0.04	0.17	3.3	0.64	4.1	2	6	113	22	140	0	0	100%	0%	0%	100%	140	0	0	140	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		47	47	47	0	0	0	0	0
2000	Milne Port	2600	Fuel System																																																												
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	398	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-001	1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		68,639	68,639	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	399	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-002	1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		68,639	68,639	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	400	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-003	1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		68,639	68,639	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	401	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-004	1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		68,639	68,639	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	402	TK-	MT3-d	Large Diesel Tanks Load and Transport (5M L)	MT3-d	Mechanical Equipment	Large Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 25600 DI H: 9760	2613-TK-005	1	Ea	418.6	4,887.5	31,395.0	48,875.0	85,157.5	419	4,888	31,395	48,875	85,158	80	80	100%	0%	0%	100%	85,158	0	0	85,158	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		42,579	42,579	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	403	TK-	MT3-d	Large Diesel Tanks Load and Transport (5M L)	MT3-d	Mechanical Equipment	Large Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 25600 DI H: 9760	2613-TK-006	1	Ea	418.6	4,887.5	31,395.0	48,875.0	85,157.5	419	4,888	31,395	48,875	85,158	80	80	100%	0%	0%	100%	85,158	0	0	85,158	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		42,579	42,579	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	387	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	2613-FD-014	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,708	1,708	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	384	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	2613-FD-013	15	m2	0.6	2.8	42.0	70.1	114.9	8	42	625	1,042	1,708	1	15	100%	0%	0%	100%	1,708	0	0	1,708	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		854	854	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	390	FD-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Fuel dispenser	FUEL DISPENSER - EXISTING DIESEL FUEL DISPENSING MODULE	2613-FD-013	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	391	FD-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Fuel dispenser	FUEL DISPENSER - DIESEL FUEL DISPENSING MODULE	2613-FD-014	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	392	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.1	2613-PP-007	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	393	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.2	2613-PP-008	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	394	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.3	2613-PP-009	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	395	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.4	2613-PP-010	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	396	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.5	2613-PP-011	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	397	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.6	2613-PP-012	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	386	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	2613-FD-013	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	385	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Diesel Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	2613-FD-013	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	389	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	2613-FD-014	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	388	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Diesel Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	2613-FD-014	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		50,000 L Portable Fuel Dispensing Unit		2	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	85	941	6,409	9,413	16,763	30	60	100%	0%	0%	100%	16,763	0	0	16,763	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		5,588	0	5,588	0	0	0	0	5,588
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		ENE	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Diesel Module	Diesel Module	ML-FUM-FDI-010	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		Additional 15ML Arctic Diesel Tank at Milne Port		1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		45,759	0	45,759	0	0	0	0	45,759
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		Additional 3ML Arctic Diesel Tank at Milne Port		1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		45,759	0	45,759	0	0	0	0	45,759
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2611	Containment Dyke			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Fuel Tank Farm Berm		25,393	m2	0.0	0.2	3.3	0.6	4.1	1,130	4,319	84,739	16,126	105,184	0	0	100%	0%	0%	100%	105,184	0	0	105,184	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		52,592	52,592	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	413	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-007	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		6,464	6,464	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	414	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-008	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		6,464	6,464	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	415	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-009	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		6,464	6,464	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	416	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-010	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		6,464	6,464	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	405	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Jet-A1 Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	2614-FD-011	15	m2	0.6	2.8	42.0	70.1	114.9	8	42	625	1,042	1,708	1	15	100%	0%	0%	100%	1,708	0	0	1,708	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		854	854	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	408	FD-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Fuel dispenser	FUEL DISPENSER - JET-A1 FUEL DISPENSING MODULE	2614-FD-011	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	409	FS-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Jet Fuel Dispenser	FIRE SERVICES - JET-A1 FUEL DIESPENSING MODULE FUELLING STATION	2614-FS-003	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	410	FS-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Jet Fuel Dispenser	FIRE SERVICES - JET-A1 FUEL DIESPENSING MODULE FUELLING STATION	2614-FS-004	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	411	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - JET-A1 FUEL DIESPENSING MODULE DISCHARGE PUMP	2614-PP-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	412	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - JET-A1 FUEL DIESPENSING MODULE DISCHARGE PUMP	2614-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	407	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Jet-A1 Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	2614-FD-011	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	406	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Jet-A1 Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	2614-FD-011	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System		ENE	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Jet A1 Module	Jet A1 Module	ML-FUM-FDI-020	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	416	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		Additional 750 kL Jet-A Tank at Milne Port		1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			50%	50%							0		6,464	6,464	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2615	Marine Pipeline	418	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Marine Manifold Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2615-BLD-001	32	m2	0.6	2.0	42.0	70.1	114.0	18	62	1,328	2,214	3,604	1	32	100%	0%	0%	100%	3,604	0	0	3,604	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,201	1,201	1,201	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2615	Marine Pipeline	419	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Marine Manifold Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2615-BLD-001	32	m2	0.6	2.0	42.0	70.1	114.0	18	62	1,328	2,214	3,604	1	32	100%	0%	0%	100%	3,604	0	0	3,604	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,201	1,201	1,201	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2615	Marine Pipeline	420	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Marine Manifold Building - Demolish floor finish - Raised Steel or Wooden Floor	2615-BLD-001	32	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2610	Milne Tank Farm	380	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - OIL WATER SEPARATOR FEED PUMP	2610-PP-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2610	Milne Tank Farm	381	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - OIL WATER SEPARATOR FEED PUMP	2610-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	422	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-001	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	423	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-002	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	424	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-003	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	425	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-004	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	426	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-005	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	427	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-006	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2619	Power Generation	428	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	2619-GE-007	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2616	Weatherhaven camp			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Weatherhaven genset fuel bladder berm		500	m2	0.0	0.2	3.3	0.6	4.1	22	85	1,669	318	2,058	0	0	100%	0%	0%	100%	2,058	0	0	2,058	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		686	686	686	0	0	0	0	0
2000	Milne Port	2700	Site Utilities																																																												
2000	Milne Port	2700	Site Utilities	0	Power Distribution System		Power Distribution System	499	In Meters	cable	Cable	Cable	Bulks	Cable		Additional outdoor lighting for safety (with cables) at Port Site		3,500	m	0.1	1.3	7.5	12.5	21.3	350	4,375	26,250	43,750	74,375	0	35	100%	0%	0%	100%	74,375	0	0	74,375	Type B Construction 2BC-MRY1416		2017	Direct			33%	33%	33%						0		24,792	24,792	24,792	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	0	Power Distribution System		Power Distribution System		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	E-House		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
2000	Milne Port	2700	Site Utilities	2610	Milne Tank Farm	2613	Arctic Diesel System			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		50,000 L Portable Fuel Dispensing Unit		1,364	m2	0.0	0.2	3.3	0.6	4.1	61	232	4,552	866	5,650	0	0	100%	0%	0%	100%	5,650	0	0	5,650	Type B Construction 2BC-MRY1416	Added	2016	Direct			33%	33%	33%						0		1,883	1,883	1,883	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		Water Tank Main Unit		1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Added	2018-C1	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		Additional Light Size tanks		0	Ea	9.7	89.6	725.0	895.8	1,710.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		Additional Medium Size tanks		0	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	0	0	0	0	0	2	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		2017 -Water tanks on Sea Lift		1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		2017 -Water tanks on Sea Lift		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%							0		855	855	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	431	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Water Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2720-BLD-001	390	m2	0.2	2.0	11.8	19.6	33.3	61	766	4,594	7,656	13,016	1	390	100%	0%	0%	100%	13,016	0	0	13,016	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,339	4,339	4,339	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	432	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Water Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2720-BLD-001	390	m2	0.1	1.8	10.9	18.2	30.9	57	708	4,251	7,085	12,044	1	293	100%	0%	0%	100%	12,044	0	0	12,044	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,015	4,015	4,015	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	453	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		POTABLE WATER TREATMENT PLANT VENDOR PACKAGE VENDOR PACKAGE	2720-VP-020	1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	100%	0%	7,925	0	7,925	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,642	2,642	2,642	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	448	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - RAW WATER TANK	2720-TK-001	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	449	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - FIRE WATER TANK	2720-TK-007	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	450	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - POTABLE WATER STORAGE TANK	2720-TK-008	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	451	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BACKWASH SETTLING TANK	2720-TK-011	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	452	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE WATER BUILDING DIESEL FUEL TANK - DTE ULC601-07	2720-TK-033	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	434	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER DISTRIBUTION PUMP	2720-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	435	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER DISTRIBUTION PUMP	2720-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	436	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FIRE WATER PUMP	2720-PP-004	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	437	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - ELECTRIC FIRE WATER PUMP	2720-PP-005	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	438	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - JOCKEY PUMP	2720-PP-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	439	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - POTABLE WATER DISCHARGE PUMP NO.1	2720-PP-009	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	440	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - POTABLE WATER DISCHARGE PUMP NO.2	2720-PP-010	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	441	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - BACKWASH SLURRY PUMP	2720-PP-012	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	442	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - CLEAN BACKWASH PUMP	2720-PP-013	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	443	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER UNLOADING PUMP - HAYWARD GORDON S-3	2720-PP-021	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	444	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WATER BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2720-PP-031	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	445	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2720-MT-031	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	446	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE WATER BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2720-PP-032	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	447	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2720-MT-032	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	433	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Water Building - Demolish floor finish - Gravel	2720-BLD-001	390	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - POTABLE WATER STORAGE TANK (20 m3)		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Confirmed	2015 A	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - RAW WATER TANK (25 m3)		0	Ea	9.7	89.6	725.0	895.8	1,710.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	453	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		Potable Water System for 380-person temporary soft-walled camp at Milne Port		1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	100%	0%	7,925	0	7,925	0	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		2,642	2,642	2,642	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2735	Off Spec Effluent Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-1	4,180	m2	0.0	0.2	3.3	0.6	4.1	186	711	13,949	2,654	17,209	0	0	100%	0%	0%	100%	17,209	0	0	17,209	Type B Construction 2BC-MRY1416	Modified	2014	Direct			33%	33%	33%						0		5,736	5,736	5,736	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2735	Off Spec Effluent Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Polishing Waste Stabilization Pond #3			m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2735	Off Spec Effluent Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-2	4,260	m2	0.0	0.2	3.3	0.6	4.1	190	725	14,216	2,705	17,538	0	0	100%	0%	0%	100%	17,538	0	0	17,538	Type B Construction 2BC-MRY1416	Added	2016	Direct			33%	33%	33%						0		5,846	5,846	5,846	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	459	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Sewage Treatment Plant - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2731-VP-005	178	m2	0.6	2.8	42.0	70.1	114.9	100	500	7,500	12,500	20,500	1	178	100%	0%	0%	100%	20,500	0	0	20,500	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		10,250	10,250	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	468	In Meters	piping	Piping	Piping	Bulks	Piping		Sewage Treatment Piping - Piping Installation - Sewage truck bldg to STP	2731.2-P	258	m	0.3	3.1	18.8	31.3	53.1	65	806	4,838	8,063	13,706	0	3	100%	0%	100%	0%	13,706	0	13,706	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		6,853	6,853	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	466	VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		SEWAGE TREATMENT PLANT VENDOR PACKAGE	2731-VP-005	1	Ea	51.0	450.0	3,825.0	4,500.0	8,775.0	51	450	3,825	4,500	8,775	329	329	100%	0%	100%	0%	8,775	0	8,775	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		4,388	4,388	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	456	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Sewage Chemical Storage Container - Demolish and Decontaminate Building - ISO Shipping Container	2731-BLD-001	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,708	1,708	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	465	TK-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Tank	TANK - TREATED EFFLUENT TANK	2731-TK-002	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type B Construction 2BC-MRY1416	Added	2014	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	462	PP-	MM1	Light Equimpent	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.1	2731-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	463	PP-	MM1	Light Equimpent	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.2	2731-PP-004	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	464	SC-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Screen	SCREEN - SCREEN	2731-SC-001	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	457	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Chemical Storage Container - Demolish and foundations - Gravel Base - Skidded Building	2731-BLD-001	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	458	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Sewage Chemical Storage Container - Demolish floor finish - Raised Steel or Wooden Floor	2731-BLD-001	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	467	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Sewage Treatment Piping - Heat Trace Installation - Sewage truck bldg to STP	2731.2-E	128	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	460	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Treatment Plant - Demolish and foundations - Gravel Base - Skidded Building	2731-VP-005	178	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	461	VP-		#N/A	FW	Flooring / Foundations	Wood Floor		Sewage Treatment Plant - Demolish floor finish - Raised Steel or Wooden Floor	2731-VP-005	178	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	466	VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		Sewage Treatment Plant for 380-person temporary soft-walled camp at Milne Port		1	Ea	51.0	450.0	3,825.0	4,500.0	8,775.0	51	450	3,825	4,500	8,775	329	329	100%	0%	100%	0%	8,775	0	8,775	0	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			50%	50%							0		4,388	4,388	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	470	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Sewage Truck Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2732-BLD-001	56	m2	0.6	2.0	42.0	70.1	114.0	31	109	2,344	3,906	6,359	1	56	100%	0%	0%	100%	6,359	0	0	6,359	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		3,180	3,180	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	477	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE SEWAGE TRUCK BUILDING DIESEL FUEL TANK - DTE ULC601-07	2732-TK-003	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	471	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Sewage Truck Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2732-BLD-001	56	m2	0.1	1.8	10.9	18.2	30.9	8	101	607	1,012	1,721	1	42	100%	0%	0%	100%	1,721	0	0	1,721	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		860	860	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	473	PP-	MM1	Light Equimpent	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE SEWAGE TRUCK BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	2732-PP-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	474	MT-	MM1	Light Equimpent	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2732-MT-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	475	PP-	MM1	Light Equimpent	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MILNE SEWAGE TRUCK BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2732-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	476	MT-	MM1	Light Equimpent	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	2732-MT-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	472	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Truck Building - Demolish floor finish - Gravel	2732-BLD-001	56	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2734	Treated Effluent Discharge	480	In Meters	piping	Piping	Piping	Bulks	Piping		Treated Effluent Piping - Piping Installation - STP to effluent pond and ocean discharge	2734.1-P	2,595	m	0.3	3.1	18.8	31.3	53.1	649	8,109	48,656	81,094	137,859	0	26	100%	0%	100%	0%	137,859	0	137,859	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		45,953	45,953	45,953	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	0	Sewage System		Treated Effluent Discharge		In Meters	piping	Piping	Piping	Bulks	Piping		Realignment of the Milne Port treated effluent line		750	m	0.3	3.1	18.8	31.3	53.1	188	2,344	14,063	23,438	39,844	0	8	100%	0%	100%	0%	39,844	0	39,844	0	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%						0		13,281	13,281	13,281	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	0	Sewage System		Treated Effluent Discharge		In Meters	piping	Piping	Piping	Bulks	Piping		Realignment of the fuel manifold and piping line		750	m	0.3	3.1	18.8	31.3	53.1	188	2,344	14,063	23,438	39,844	0	8	100%	0%	100%	0%	39,844	0	39,844	0	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%						0		13,281	13,281	13,281	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2734	Treated Effluent Discharge	479	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Treated Effluent Piping - Heat Trace Installation - STP to effluent pond and ocean discharge	2734.1-E	1,330	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	498	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 5kV - Electrical distribution system from power gen to e-house	2750.2-E	6,100	m	0.1	1.3	7.5	12.5	21.3	610	7,625	45,750	76,250	129,625	0	61	100%	0%	0%	100%	129,625	0	0	129,625	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		43,208	43,208	43,208	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	499	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 600V - Connections from e-house to facilities	2750.3-E	5,000	m	0.1	1.3	7.5	12.5	21.3	500	6,250	37,500	62,500	106,250	0	50	100%	0%	0%	100%	106,250	0	0	106,250	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		35,417	35,417	35,417	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	483	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-001	59	m2	0.2	2.8	16.8	28.0	47.6	13	167	1,000	1,667	2,833	1	59	100%	0%	0%	100%	2,833	0	0	2,833	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		944	944	944	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	486	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-002	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		590	590	590	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	489	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-003	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		590	590	590	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	492	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-004	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		590	590	590	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	495	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Fuel Tank Farm E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-005	2	m2	0.2	2.8	16.8	28.0	47.6	1	7	39	65	111	1	2	100%	0%	0%	100%	111	0	0	111	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		55	55	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	496	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Tank Farm E-House - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-005	2	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	497	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Tank Farm E-House - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-005	2	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	487	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-002	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	488	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-002	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	490	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-003	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	491	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-003	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	493	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-004	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	494	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-004	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	484	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-001	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	485	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-001	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	Genset modules		4	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	672	7,400	50,400	74,000	131,800	56	224	100%	0%	0%	100%	131,800	0	0	131,800	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		43,933	0	43,933	0	0	0	0	43,933
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Power plant generators	Genset modules		-4	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	-672	-7,400	-50,400	-74,000	-131,800	56	-224	100%	0%	0%	100%	-131,800	0	0	-131,800	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%		33%					33%	0		-43,933	0	-43,933	0	0	0	0	-43,933
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-008	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-009	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-009	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-009	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	**Tote Road**																																																														
3000	Tote Road	3100	General																																																												
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 1 - Demolish Building - ISO Shipping Container	3111-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	507	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 2 - Demolish Building - ISO Shipping Container	3111-BLD-002	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	510	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 3 - Demolish Building - ISO Shipping Container	3111-BLD-003	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	513	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 4 - Demolish Building - ISO Shipping Container	3111-BLD-004	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	505	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 1 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	506	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 1 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	508	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 2 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	509	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 2 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	511	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 3 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-003	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	512	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 3 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	514	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 4 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-004	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	515	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 4 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-004	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km88 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%						0		1,191	1,191	1,191	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 30 October 2018, Revised Unit Rates for 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km80 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%						0		1,191	1,191	1,191	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km69 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%						0		1,191	1,191	1,191	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km49 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%						0		1,191	1,191	1,191	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km40 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%						0		1,191	1,191	1,191	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km26 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%						0		1,191	1,191	1,191	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km7 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%						0		1,191	1,191	1,191	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	517	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 5 - Demolish Building - ISO Shipping Container	3112-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	520	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 6 - Demolish Building - ISO Shipping Container	3112-BLD-002	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	523	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 7 - Demolish Building - ISO Shipping Container	3112-BLD-003	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	526	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 8 - Demolish Building - ISO Shipping Container	3112-BLD-004	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	518	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 5 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	519	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 5 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	521	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 6 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	522	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 6 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	524	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 7 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-003	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	525	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 7 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	527	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 8 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-004	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	528	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 8 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-004	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	530	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 9 - Demolish Building - ISO Shipping Container	3113-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	533	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 10 - Demolish Building - ISO Shipping Container	3113-BLD-002	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	536	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 11 - Demolish Building - ISO Shipping Container	3113-BLD-003	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	531	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 9 - Demolish and foundations - Gravel Base - Skidded Building	3113-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	532	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 9 - Demolish floor finish - Raised Steel or Wooden Floor	3113-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	534	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 10 - Demolish and foundations - Gravel Base - Skidded Building	3113-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	535	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 10 - Demolish floor finish - Raised Steel or Wooden Floor	3113-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	537	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 11 - Demolish and foundations - Gravel Base - Skidded Building	3113-BLD-003	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	538	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 11 - Demolish floor finish - Raised Steel or Wooden Floor	3113-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3114	Communications Facility No. 4													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 102													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 2			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Km 2 Borrow source		41,795	m2	0.0	0.1	1.0	0.4	1.5	531	6,113	39,794	16,574	62,480	0	0	100%	0%	0%	100%	62,480	0	0	62,480	Type A 2AM-MRY1325	Check	2015	Direct			100%								0		62,480	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 2			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Km 2 Borrow source (marginal increase in 2017)		1,000	m2	0.0	0.1	1.0	0.4	1.5	13	146	952	397	1,495	0	0	100%	0%	0%	100%	1,495	0	0	1,495	Type A 2AM-MRY1325	Added	2017	Direct			100%								0		1,495	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 2			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Km 2 Borrow source (marginal increase in 2018)		1,500	m2	0.0	0.1	1.0	0.4	1.5	19	219	1,428	595	2,242	0	0	100%	0%	0%	100%	2,242	0	0	2,242	Type A 2AM-MRY1325	Added	2018-C1	Direct			100%								0		2,242	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 97/98													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at P1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P1 Borrow Source		75,820	m2	0.0	0.1	1.0	0.4	1.5	963	11,089	72,189	30,066	113,344	0	0	0%	100%	0%	100%	0	113,344	0	113,344	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		56,672	56,672	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Explosive magazine pads along Tote Road		760	m2	0.0	0.1	1.0	0.4	1.5	10	111	724	301	1,136	0	0	100%	0%	0%	100%	1,136	0	0	1,136	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		379	379	379	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown R3 (2017 Carry Over)		25,800	m2	0.0	0.1	1.0	0.4	1.5	328	3,773	24,565	10,231	38,530	0	0	100%	0%	0%	100%	38,530	0	0	38,530	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		12,843	12,843	12,843	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown R1 (2017 Carry Over)		20,200	m2	0.0	0.1	1.0	0.4	1.5	256	2,954	19,233	8,010	30,167	0	0	100%	0%	0%	100%	30,167	0	0	30,167	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		10,056	10,056	10,056	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown R2 (2017 Carry Over)		20,000	m2	0.0	0.1	1.0	0.4	1.5	254	2,925	19,042	7,931	29,868	0	0	100%	0%	0%	100%	29,868	0	0	29,868	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		9,956	9,956	9,956	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown at km 61		6,000	m2	0.0	0.1	1.0	0.4	1.5	76	878	5,713	2,379	8,961	0	0	100%	0%	0%	100%	8,961	0	0	8,961	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		2,987	2,987	2,987	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 88 IT Tower Pad		6,400	m2	0.0	0.1	1.0	0.4	1.5	81	936	6,094	2,538	9,558	0	0	100%	0%	0%	100%	9,558	0	0	9,558	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		3,186	3,186	3,186	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 80 IT Tower Pad		6,400	m2	0.0	0.1	1.0	0.4	1.5	81	936	6,094	2,538	9,558	0	0	100%	0%	0%	100%	9,558	0	0	9,558	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		3,186	3,186	3,186	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 69 IT Tower Pad		5,100	m2	0.0	0.1	1.0	0.4	1.5	65	746	4,856	2,022	7,616	0	0	100%	0%	0%	100%	7,616	0	0	7,616	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		2,539	2,539	2,539	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 49 IT Tower Pad		5,600	m2	0.0	0.1	1.0	0.4	1.5	71	819	5,332	2,221	8,363	0	0	100%	0%	0%	100%	8,363	0	0	8,363	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		2,788	2,788	2,788	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 40 IT Tower Pad		2,600	m2	0.0	0.1	1.0	0.4	1.5	33	380	2,475	1,031	3,883	0	0	100%	0%	0%	100%	3,883	0	0	3,883	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		1,294	1,294	1,294	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 26 IT Tower Pad		4,000	m2	0.0	0.1	1.0	0.4	1.5	51	585	3,808	1,586	5,974	0	0	100%	0%	0%	100%	5,974	0	0	5,974	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		1,991	1,991	1,991	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 07 IT Tower Pad		3,800	m2	0.0	0.1	1.0	0.4	1.5	48	556	3,618	1,507	5,675	0	0	100%	0%	0%	100%	5,675	0	0	5,675	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		1,892	1,892	1,892	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3136	Mary River			A3	Grade & Re-Contour	A9	Site Works	Grade and Re-Contour Building Footprints		Grade and Re-Contour Building Footprints		13,040	m2	0.0	0.1	1.0	0.4	1.5	166	1,907	12,416	5,171	19,494	0	0	100%	0%	0%	100%	19,494	0	0	19,494	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		6,498	6,498	6,498	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Q13 Quarry (marginal increase to existing)			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q13 Quarry		25,000	m2	0.0	0.1	1.0	0.4	1.5	317	3,656	23,803	9,914	37,336	0	0	100%	0%	0%	100%	37,336	0	0	37,336	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		18,668	18,668	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P10			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P10 Borrow Source		19,344	m2	0.0	0.1	1.0	0.4	1.5	246	2,829	18,418	7,671	28,889	0	0	100%	0%	0%	100%	28,889	0	0	28,889	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		14,444	14,444	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P13			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P13 Borrow Source		8,456	m2	0.0	0.1	1.0	0.4	1.5	107	1,237	8,051	3,353	12,628	0	0	100%	0%	0%	100%	12,628	0	0	12,628	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		6,314	6,314	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P14			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P14 Borrow Source		3,160	m2	0.0	0.1	1.0	0.4	1.5	40	462	3,009	1,253	4,719	0	0	100%	0%	0%	100%	4,719	0	0	4,719	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		2,360	2,360	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P15			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P15 Borrow Source		3,300	m2	0.0	0.1	1.0	0.4	1.5	42	483	3,142	1,309	4,928	0	0	100%	0%	0%	100%	4,928	0	0	4,928	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		2,464	2,464	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P15			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Removal of Quarry and Borrow No Longer being Developed (Q9, Q14, Q15, P5, P6, P7, P8, P10, P13, P14, and P15)		-102,131	m2	0.0	0.1	1.0	0.4	1.5	-1,297	-14,937	-97,240	-40,500	-152,525	0	0	100%	0%	0%	100%	-152,525	0	0	-152,525	Type A 2AM-MRY1325	Removed	2017	Direct			50%	50%							0		-76,262	-76,262	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P5 Borrow Source		4,600	m2	0.0	0.1	1.0	0.4	1.5	58	673	4,380	1,824	6,870	0	0	100%	0%	0%	100%	6,870	0	0	6,870	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		3,435	3,435	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P6			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P6 Borrow Source		7,500	m2	0.0	0.1	1.0	0.4	1.5	95	1,097	7,141	2,974	11,201	0	0	100%	0%	0%	100%	11,201	0	0	11,201	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		5,600	5,600	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P7			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P7 Borrow Source		8,100	m2	0.0	0.1	1.0	0.4	1.5	103	1,185	7,712	3,212	12,097	0	0	100%	0%	0%	100%	12,097	0	0	12,097	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		6,048	6,048	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P8			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P8 Borrow Source		8,385	m2	0.0	0.1	1.0	0.4	1.5	106	1,226	7,983	3,325	12,522	0	0	100%	0%	0%	100%	12,522	0	0	12,522	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		6,261	6,261	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry		64,200	m2	0.0	0.1	1.0	0.4	1.5	815	9,389	61,126	25,458	95,973	0	0	100%	0%	0%	100%	95,973	0	0	95,973	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		47,987	47,987	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (additional marginal increase in 2017)		6,000	m2	0.0	0.1	1.0	0.4	1.5	76	878	5,713	2,379	8,969	0	0	100%	0%	0%	100%	8,969	0	0	8,969	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%							0		4,485	4,485	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (marginal increase to existing)		50,000	m2	0.0	0.1	1.0	0.4	1.5	635	7,313	47,606	19,827	74,745	0	0	100%	0%	0%	100%	74,745	0	0	74,745	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		37,373	37,373	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (marginal increase to existing in remainder 2017 - total now reflects area in QMP)		824,500	m2	0.0	0.1	1.0	0.4	1.5	10,467	120,583	785,017	326,952	1,232,552	0	0	100%	0%	0%	100%	1,232,552	0	0	1,232,552	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%							0		616,276	616,276	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q11			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q11 Quarry		50,433	m2	0.0	0.1	1.0	0.4	1.5	640	7,376	48,018	19,999	75,393	0	0	100%	0%	0%	100%	75,393	0	0	75,393	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		37,696	37,696	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q11			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q18 Quarry		2,000	m2	0.0	0.1	1.0	0.4	1.5	25	293	1,904	793	2,990	0	0	100%	0%	0%	100%	2,990	0	0	2,990	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%							0		1,495	1,495	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q13			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q13 Quarry		6,350	m2	0.0	0.1	1.0	0.4	1.5	81	929	6,046	2,518	9,483	0	0	100%	0%	0%	100%	9,483	0	0	9,483	Type A 2AM-MRY1325	Added	2016	Direct			50%	50%							0		4,742	4,742	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q14			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q14 Quarry		13,440	m2	0.0	0.1	1.0	0.4	1.5	171	1,966	12,796	5,330	20,072	0	0	100%	0%	0%	100%	20,072	0	0	20,072	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		10,036	10,036	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	**Level 0 - Description**	**Level 1 - Area**	**Level 1 - Description**	**Level 2 - Facility / System**	**Level 2 - Description**	**Level 3 - Sub Facility / Sub System**	**Level 3 - Description**	**ID CODE**	**Equipment Type**	**Price Code**	**Price Code Description**	**Qty Code**	**Area - QTY Code**	**QTY Code Description**	**Type**	**Description**	**Tag Number**	**QTY**	**Unit**	**Manhours Per Unit**	**Unit Fuel Consumption**	**Unit Labour**	**Unit Equipment**	**Unit Rate**	**Total Manhours**	**Total Fuel Consumption**	**Total Labour**	**Total Equipment**	**Total Cost ($)**	**Unit M3**	**Total Vol (m3)**	**IOL (%)**	**Crown Land (%)**	**Water Liability (%)**	**Land Liability (%)**	**IOL Cost ($)**	**Crown Land Cost ($)**	**Water Liability Cost ($)**	**Land Liability Cost ($)**	**License**	**Adjustment Tag**	**Associated Work Plan**	**Type of Costs**	**Year 0 - %**	**Year 0+1 - %**	**Year 1 - %**	**Year 2 - %**	**Year 3 - %**	**Year 4 - %**	**Year 5 - %**	**Year 6 - %**	**Year 7 - %**	**Year 8 - %**	**Year 0- Cost ($)**	**Year 0+1- Cost ($)**	**Year 1 - Cost ($)**	**Year 2 - Cost ($)**	**Year 3 - Cost ($)**	**Year 4 - Cost ($)**	**Year 5 - Cost ($)**	**Year 6 - Cost ($)**	**Year 7 - Cost ($)**	**Year 8 - Cost ($)**
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q15			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q15 Quarry		10,680	m2	0.0	0.1	1.0	0.4	1.5	136	1,562	10,169	4,235	15,950	0	0	100%	0%	0%	100%	15,950	0	0	15,950	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		7,975	7,975	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q16A			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q16A Quarry		11,240	m2	0.0	0.1	1.0	0.4	1.5	143	1,644	10,702	4,457	16,786	0	0	100%	0%	0%	100%	16,786	0	0	16,786	Type A 2AM-MRY1325	Added	2016	Direct			50%	50%							0		8,393	8,393	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q19			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q19 Quarry		18,760	m2	0.0	0.1	1.0	0.4	1.5	238	2,744	17,862	7,439	28,044	0	0	100%	0%	0%	100%	28,044	0	0	28,044	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		14,022	14,022	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q19			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q9 Quarry		15,166	m2	0.0	0.1	1.0	0.4	1.5	193	2,218	14,440	6,014	22,649	0	0	100%	0%	0%	100%	22,649	0	0	22,649	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%							0		11,325	11,325	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q5 Quarry		15,000	m2	0.0	0.1	1.0	0.4	1.5	190	2,194	14,282	5,948	22,424	0	0	100%	0%	0%	100%	22,424	0	0	22,424	Type A 2AM-MRY1325	Added	2018-C1	Direct			50%	50%							0		11,212	11,212	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q7			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q7 Quarry		53,050	m2	0.0	0.1	1.0	0.4	1.5	673	7,759	50,510	21,037	79,305	0	0	100%	0%	0%	100%	79,305	0	0	79,305	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		39,652	39,652	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Borrow development areas		42,080	m2	0.0	0.1	1.0	0.4	1.5	534	6,154	40,065	16,687	62,906	0	0	100%	0%	0%	100%	62,906	0	0	62,906	Type A 2AM-MRY1325	Check	2014	Direct			33%	33%	33%						0		20,969	20,969	20,969	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3132	River Crossing at STA 17			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Ea	761.9	9,523.8	57,142.9	95,238.1	161,904.8	762	9,524	57,143	95,238	161,905	5,000	5,000	0%	100%	0%	100%	0	161,905	0	161,905	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		53,968	53,968	53,968	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3133	River Crossing at STA 62			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Ea	761.9	9,523.8	57,142.9	95,238.1	161,904.8	762	9,524	57,143	95,238	161,905	5,000	5,000	100%	0%	0%	100%	161,905	0	0	161,905	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		53,968	53,968	53,968	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3134	River Crossing at STA 80			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Ea	761.9	9,523.8	57,142.9	95,238.1	161,904.8	762	9,524	57,143	95,238	161,905	5,000	5,000	100%	0%	0%	100%	161,905	0	0	161,905	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		53,968	53,968	53,968	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3135	River Crossing at STA 97			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Ea	761.9	9,523.8	57,142.9	95,238.1	161,904.8	762	9,524	57,143	95,238	161,905	5,000	5,000	100%	0%	0%	100%	161,905	0	0	161,905	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		53,968	53,968	53,968	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - IOL		372	Ea	6.0	37.5	450.0	375.0	862.5	2,232	13,950	167,400	139,500	320,850	0	0	100%	0%	0%	100%	320,850	0	0	320,850	Type A 2AM-MRY1325		2014	Direct				50%	50%						0		0	160,425	160,425	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - Crown		11	Ea	6.0	37.5	450.0	375.0	862.5	66	413	4,950	4,125	9,488	0	0	0%	100%	0%	100%	0	9,488	0	9,488	Type A 2AM-MRY1325		2014	Direct				50%	50%						0		0	4,744	4,744	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Mobile Maintenance Depot - Demolish and Decontaminate Building - Fold-away Building (Steel)		682	m2	0.6	2.0	42.0	70.1	114.0	382	1,338	28,665	47,776	77,779	1	682	0%	100%	0%	100%	0	77,779	0	77,779	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		25,926	25,926	25,926	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Mobile Maintenance Depot - Demolish floor finish - Slab on grade C/W Drainage		682	m2	0.1	1.9	9.4	18.8	30.0	85	1,279	6,394	12,788	20,460	0	0	0%	100%	0%	100%	0	20,460	0	20,460	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		6,820	6,820	6,820	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			A5	Liner Removal	A5	Site Works	Liner Removal	Liner Removal	Mobile Maintenance Depot -Liner Removal		682	m2	0.03	0.02	2.4	0.24	2.6	22	16	1,627	163	1,789	0	0	0%	100%	0%	100%	0	1,789	0	1,789	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		596	596	596	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Mobile Maintenance Depot - Demolish and foundations - Gravel Base - Skidded Building		682	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Out-of-Service Tote Road		266,500	m2	0.0	0.1	1.0	0.4	1.5	3,383	38,976	253,738	105,679	397,997	0	0	100%	0%	0%	100%	397,997	0	0	397,997	Type A 2AM-MRY1325	Added	2015 R	Direct				50%	50%						0		0	198,998	198,998	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	TBD	Sea-can bridge at STA 17													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	TBD	Sea-can bridge at STA 62													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	TBD	Sea-can bridge at STA 80													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	TBD	Sea-can bridge at STA 97													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		KM 97 Borrow Source		157,012	m2	0.0	0.2	1.4	0.6	2.2	2,990	34,445	224,240	93,394	352,078	0	0	100%	0%	0%	100%	352,078	0	0	352,078	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		176,039	176,039	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		Unidentified High Priority Disturbed Areas		0	m2	0.0	0.2	1.4	0.6	2.2	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		KM 97 Borrow Source (marginal increase in 2017)		1,000	m2	0.0	0.2	1.4	0.6	2.2	19	219	1,428	595	2,242	0	0	100%	0%	0%	100%	2,242	0	0	2,242	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%							0		1,121	1,121	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		KM 97 Borrow Source (marginal increase in 2018)		1,500	m2	0.0	0.2	1.4	0.6	2.2	29	329	2,142	892	3,364	0	0	100%	0%	0%	100%	3,364	0	0	3,364	Type A 2AM-MRY1325	Added	2018-C1	Direct			50%	50%							0		1,682	1,682	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT -EXCAVATOR - CAT M322D			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		Unidentified High Priority Disturbed Areas		105,359	m2	0.0	0.2	1.4	0.6	2.24	2,006	23,113	150,471	62,669	236,018	0	0	100%	0%	0%	100%	236,018	0	0	236,018	Type A 2AM-MRY1325	Added	2015 R	Direct			50%	50%							0		118,009	118,009	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Unidentified Borrow Sources			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Unidentified Borrow Sources			m2	0.0	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3130	Site Development	3138	Unidentified Borrow Sources			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Unidentified Borrow Sources		697,910	m2	0.0	0.1	1.0	0.4	1.5	8,860	102,069	664,489	276,753	1,042,273	0	0	100%	0%	0%	100%	1,042,273	0	0	1,042,273	Type A 2AM-MRY1325	Added	2015 R	Direct			50%	50%							0		521,137	521,137	0	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	565	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 1 - Demolish Building - ISO Shipping Container	3160-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	568	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 2 - Demolish Building - ISO Shipping Container	3160-BLD-002	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	571	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 3 - Demolish Building - ISO Shipping Container	3160-BLD-003	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	574	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 4 - Demolish Building - ISO Shipping Container	3160-BLD-004	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	566	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 1 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-001	15	m2	0.1	1.0	5.9	9.8	16.7	2	15	88	146	248	0	4	100%	0%	0%	100%	248	0	0	248	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		83	83	83	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	569	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 2 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-002	15	m2	0.1	1.0	5.9	9.8	16.7	2	15	88	146	248	0	4	100%	0%	0%	100%	248	0	0	248	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		83	83	83	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	572	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 3 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-003	15	m2	0.1	1.0	5.9	9.8	16.7	2	15	88	146	248	0	4	100%	0%	0%	100%	248	0	0	248	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		83	83	83	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	575	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 4 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-004	15	m2	0.1	1.0	5.9	9.8	16.7	2	15	88	146	248	0	4	100%	0%	0%	100%	248	0	0	248	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		83	83	83	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	567	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 1 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	570	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 2 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	573	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 3 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	576	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 4 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-004	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazines (31m2 x 2) - Demolish and Decontaminate Building - Trailer		62	m2	0.6	2.8	42.0	70.1	114.9	35	174	2,606	4,343	7,123	1	62	100%	0%	0%	100%	7,123	0	0	7,123	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		2,374	2,374	2,374	0	0	0	0	0
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazines (15m2 x 3) - Demolish and Decontaminate Building - Trailer		45	m2	0.6	2.8	42.0	70.1	114.9	25	126	1,891	3,152	5,170	1	45	100%	0%	0%	100%	5,170	0	0	5,170	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		1,723	1,723	1,723	0	0	0	0	0
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazine (22m2) - Demolish and Decontaminate Building - Trailer		22	m2	0.6	2.8	42.0	70.1	114.9	12	62	925	1,541	2,527	1	22	100%	0%	0%	100%	2,527	0	0	2,527	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		842	842	842	0	0	0	0	0
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazine (12m2) - Demolish and Decontaminate Building - Trailer		12	m2	0.6	2.8	42.0	70.1	114.9	7	34	504	841	1,379	1	12	100%	0%	0%	100%	1,379	0	0	1,379	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		460	460	460	0	0	0	0	0
4000	**Mine Site**																																																														
4000	Mine Site	4100	General																																																												
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	579	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 1 - Demolish Building - ISO Shipping Container	4110-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	582	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 2 - Demolish Building - ISO Shipping Container	4110-BLD-002	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		118	118	118	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and Decontaminate Building - Undefined	4110-BLD-003	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and foundations - Undefined	4110-BLD-003	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish floor finish - Undefined	4110-BLD-003	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	580	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 1 - Demolish and foundations - Gravel Base - Skidded Building	4110-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	581	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 1 - Demolish floor finish - Raised Steel or Wooden Floor	4110-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	583	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 2 - Demolish and foundations - Gravel Base - Skidded Building	4110-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	584	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 2 - Demolish floor finish - Raised Steel or Wooden Floor	4110-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4110	Site Development	4136	Tote Road			A3	Grade & Re-Contour	A9	Site Works	Grade and Re-Contour Building Footprints		Grade and Re-Contour Building Footprints		223	m2	0.0	0.1	1.0	0.4	1.5	3	33	212	88	333	0	0	100%	0%	0%	100%	333	0	0	333	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		111	111	111	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Mine Site)		15,000	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		9,059	9,059	9,059	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Mine Site)		-15,000	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Removed	2018-R	Direct			33%	33%	33%						0		9,059	9,059	9,059	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 2A		30,150	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		9,059	9,059	9,059	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 2B		8,700	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		9,059	9,059	9,059	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 1		5,400	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%						0		9,059	9,059	9,059	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Construction Laydown Area		33,576	m2	0.0	0.1	1.0	0.4	1.5	426	4,910	31,968	13,314	50,193	0	0	100%	0%	0%	100%	50,193	0	0	50,193	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		16,731	16,731	16,731	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Existing Laydown Area		17,367	m2	0.0	0.1	1.0	0.4	1.5	220	2,540	16,535	6,887	25,962	0	0	100%	0%	0%	100%	25,962	0	0	25,962	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		8,654	8,654	8,654	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Existing Laydown Area		17,367	m2	0.0	0.1	1.0	0.4	1.5	220	2,540	16,535	6,887	25,962	0	0	100%	0%	0%	100%	25,962	0	0	25,962	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		8,654	8,654	8,654	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development (Nuna services)		11,400	m2	0.0	0.1	1.0	0.4	1.5	145	1,667	10,854	4,521	17,025	0	0	100%	0%	0%	100%	17,025	0	0	17,025	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		5,675	5,675	5,675	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Mine Truck Shop (2018) laydown area		25,000	m2	0.0	0.1	1.0	0.4	1.5	317	3,656	23,803	9,914	37,336	0	0	100%	0%	0%	100%	37,336	0	0	37,336	Type A 2AM-MRY1325	Added	2018-C2	Direct			33%	33%	33%						0		12,445	12,445	12,445	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4135	Explosives Pads													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Explosives Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Additional laydown next to Hatch old office/carpentry shack		11,250	m2	0.0	0.1	1.0	0.4	1.5	143	1,645	10,711	4,461	16,801	0	0	100%	0%	0%	100%	16,801	0	0	16,801	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		5,600	5,600	5,600	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4133	Ore Crushing and Loading			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Crusher Pad Expansion		25,700	m2	0.01	0.1	1.0	0.4	1.5	326	3,759	24,469	10,191	38,381	0	0	100%	0%	0%	100%	38,381	0	0	38,381	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%						0		12,794	12,794	12,794	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4133	Ore Crushing and Loading			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Crusher extension Pad		36,180	m2	0.01	0.1	1.0	0.4	1.5	459	5,291	34,447	14,347	54,032	0	0	100%	0%	0%	100%	54,032	0	0	54,032	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		18,011	18,011	18,011	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry		258,580	m2	0.0	0.1	1.0	0.4	1.5	3,283	37,817	246,197	102,539	386,553	0	0	100%	0%	0%	100%	386,553	0	0	386,553	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		193,277	193,277	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	D1Q2 Quarry		109,807	m2	0.0	0.1	1.0	0.4	1.5	1,394	16,059	104,549	43,543	164,151	0	0	100%	0%	0%	100%	164,151	0	0	164,151	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%							0		82,076	82,076	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	D1Q1 Quarry		66,978	m2	0.0	0.1	1.0	0.4	1.5	850	9,796	63,771	26,560	100,126	0	0	100%	0%	0%	100%	100,126	0	0	100,126	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		50,063	50,063	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (additional marginal increase in 2017)		6,000	m2	0.0	0.1	1.0	0.4	1.5	76	878	5,713	2,379	8,969	0	0	100%	0%	0%	100%	8,969	0	0	8,969	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%							0		4,485	4,485	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Mine Site)		45,000	m2	0.0	0.1	1.0	0.4	1.5	571	6,581	42,845	17,845	67,271	0	0	100%	0%	0%	100%	67,271	0	0	67,271	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		33,635	33,635	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (marginal increase to existing)		50,000	m2	0.0	0.1	1.0	0.4	1.5	635	7,313	47,606	19,827	74,745	0	0	100%	0%	0%	100%	74,745	0	0	74,745	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		37,373	37,373	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (marginal decrease, area not used in 2017)		-6,000	m2	0.0	0.1	1.0	0.4	1.5	-76	-878	-5,713	-2,379	-8,969	0	0	100%	0%	0%	100%	-8,969	0	0	-8,969	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%							0		-4,485	-4,485	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (marginal decrease, area not used in 2017)		-50,000	m2	0.0	0.1	1.0	0.4	1.5	-635	-7,313	-47,606	-19,827	-74,745	0	0	100%	0%	0%	100%	-74,745	0	0	-74,745	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%							0		-37,373	-37,373	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4131	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Informal Construction Laydown at Mary River			m2	0.0	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Site Roads		80,899	m2	0.0	0.1	1.0	0.4	1.5	1,027	11,831	77,025	32,080	120,937	0	0	100%	0%	0%	100%	120,937	0	0	120,937	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		40,312	40,312	40,312	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Waste Rock Road		20,000	m2	0.0	0.1	1.0	0.4	1.5	254	2,925	19,042	7,931	29,898	0	0	100%	0%	0%	100%	29,898	0	0	29,898	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		9,966	9,966	9,966	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Site Roads		1,120	m2	0.0	0.1	1.0	0.4	1.5	14	164	1,066	444	1,673	0	0	100%	0%	0%	100%	1,673	0	0	1,673	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		558	558	558	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Mine Haul Road Widening and Cross Cut		55,900	m2	0.0	0.1	1.0	0.4	1.5	710	8,175	53,223	22,167	83,482	0	0	100%	0%	0%	100%	83,482	0	0	83,482	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%						0		27,827	27,827	27,827	0	0	0	0	0
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - IOL		14	Ea	6.0	37.5	450.0	375.0	862.5	84	525	6,300	5,250	12,075	0	0	100%	0%	0%	100%	12,075	0	0	12,075	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%						0		4,025	4,025	4,025	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	599	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - MOBILE CRUSHER FRONT-END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	4141-MO-005		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	600	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - MOBILE CRUSHER FRONT-END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	4141-MO-006		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	601	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg	4141-MO-007		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	602	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg	4141-MO-008		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	603	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg	4141-MO-009		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	604	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg	4141-MO-010		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	605	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - MINE SITE LARGE EXCAVATOR - CAT 390DL L: 13470, W: 3500, H: 4782, 85000 kg	4141-MO-024		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	606	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-025		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	607	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-026		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	608	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-027		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	609	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-028		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	610	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-029		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	611	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Drill	MOBILE EQUIPMENT - SINGLE PASS PRODUCTION DRILL - CAT MD6290 56800 kg	4141-MO-030		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	612	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Drill	MOBILE EQUIPMENT - SINGLE PASS PRODUCTION DRILL - CAT MD6290 L: 14280, W: 4010, H: 4590, 56800 kg	4141-MO-031		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	613	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	FEL size	MOBILE EQUIPMENT - SECONDARY DRILL - TAMROCK 800	4141-MO-033		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment	614	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - DRILL DUST SUPPRESSION WATER/METHANOL TRUCK - KENWORTH T800H	4141-MO-035		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Mine Haul Truck, 777		3	Ea	13.0	100.0	975.0	1,000.0	2,075.0	39	300	2,925	3,000	6,225	96	288	100%	0%	0%	100%	6,225	0	0	6,225	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		2,075	0	2,075	0	0	0	0	2,075
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Mobile Light Plant		5	Ea	10.0	37.5	750.0	375.0	1,162.5	50	188	3,750	1,875	5,813	24	120	100%	0%	0%	100%	5,813	0	0	5,813	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		1,938	0	1,938	0	0	0	0	1,938
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	Pick-Up Truck		7	Ea	6.7	20.8	500.0	208.3	729.2	47	146	3,500	1,458	5,104	4	28	100%	0%	0%	100%	5,104	0	0	5,104	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		1,701	0	1,701	0	0	0	0	1,701
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Truck Wash Facility		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Container Handler		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Gantry Crane		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Single Pass Production Drill		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Ore Haul Truck Workshop		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Boom Truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Passenger Bus		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Track Dozer, D9		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Shovel 6030		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Integrated Tool Carrier, 938		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	FREIGHT HAUL TRACTOR ,		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	WATER TRUCK		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	MAINTENANCE FUEL/LUBE TRUCK ,		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	Flat Deck Truck		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	Mini-Crane		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	RESCUE UNIT		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	MECHANICS TRUCK,		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	SKELETON TRAILER,		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Ore Haul Truck		8	Ea	13.0	100.0	975.0	1,000.0	2,075.0	104	800	7,800	8,000	16,600	96	768	100%	0%	0%	100%	16,600	0	0	16,600	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		5,533	0	5,533	0	0	0	0	5,533
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		B-Train Trailer (for Ore Haul Truck)		8	Ea	10.0	37.5	750.0	375.0	1,162.5	80	300	6,000	3,000	9,300	24	192	100%	0%	0%	100%	9,300	0	0	9,300	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		3,100	0	3,100	0	0	0	0	3,100
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	3rd Party Heavy Mobile Equipment (make up for typical fleet)		3	Ea	13.0	100.0	975.0	1,000.0	2,075.0	39	300	2,925	3,000	6,225	96	288	100%	0%	0%	100%	6,225	0	0	6,225	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		2,075	0	2,075	0	0	0	0	2,075
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick Up	Pick Up Truck		6	Ea	6.7	20.8	500.0	208.3	729.2	40	125	3,000	1,250	4,375	4	24	100%	0%	0%	100%	4,375	0	0	4,375	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		1,458	0	1,458	0	0	0	0	1,458
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Excavator		2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		1,383	0	1,383	0	0	0	0	1,383
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Large Forklift		2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		1,383	0	1,383	0	0	0	0	1,383
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Grader		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777 Haul Truck		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D10 Dozer		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Fuel/ Lube Truck		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Telehandler		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Zoom Boom		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 30 October 2018, Revised Unit Rates for 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Passenger Bus		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Mechanics Truck (with compressor and crane)		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	3rd Party Heavy Mobile Equipment (make up for typical fleet)		78	Ea	13.0	100.0	975.0	1,000.0	2,075.0	1,014	7,800	76,050	78,000	161,850	96	7,488	100%	0%	0%	100%	161,850	0	0	161,850	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		53,950	0	53,950	0	0	0	0	53,950
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	3rd Party Heavy Mobile Equipment (make up for typical fleet)		-67	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-871	-6,700	-65,325	-67,000	-139,025	96	-6,432	100%	0%	0%	100%	-139,025	0	0	-139,025	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%		33%					33%	0		-46,342	0	-46,342	0	0	0	0	-46,342
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	3rd Party Medium Mobile Equipment (make up for typical fleet)		128	Ea	10.0	37.5	750.0	375.0	1,162.5	1,280	4,800	96,000	48,000	148,800	24	3,072	100%	0%	0%	100%	148,800	0	0	148,800	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		49,600	0	49,600	0	0	0	0	49,600
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	3rd Party Medium Mobile Equipment (make up for typical fleet)		-59	Ea	10.0	37.5	750.0	375.0	1,162.5	-590	-2,213	-44,250	-22,125	-68,588	24	-1,416	100%	0%	0%	100%	-68,588	0	0	-68,588	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%		33%					33%	0		-22,863	0	-22,863	0	0	0	0	-22,863
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	3rd Party Light Mobile Equipment (make up for typical fleet)		188	Ea	6.7	20.8	500.0	208.3	729.2	1,253	3,917	94,000	39,167	137,083	4	752	100%	0%	0%	100%	137,083	0	0	137,083	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		45,694	0	45,694	0	0	0	0	45,694
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	3rd Party Light Mobile Equipment (make up for typical fleet)		-171	Ea	6.7	20.8	500.0	208.3	729.2	-1,140	-3,563	-85,500	-35,625	-124,688	4	-684	100%	0%	0%	100%	-124,688	0	0	-124,688	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%		33%					33%	0		-41,563	0	-41,563	0	0	0	0	-41,563
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		992 Loader		4	Ea	13.0	100.0	975.0	1,000.0	2,075.0	52	400	3,900	4,000	8,300	96	384	100%	0%	0%	100%	8,300	0	0	8,300	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,767	0	2,767	0	0	0	0	2,767
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		994 Loader		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988 Loader		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D10 Dozer		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		793 Haul Truck		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Mobile Primary Crusher Unit		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Fuel/Lube Truck		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - CAT 777 DUMP BOX			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	COMPACTOR	MOBILE EQUIPMENT - COMPACTOR - CAT CP563E			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader	MOBILE EQUIPMENT - MINE SITE GRADER - CAT 16M L: 9994, W: 3077, H: 3524, 24400 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg			Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - MINE SITE TRACK DOZER - CAT D9T L: 6630, W: 4310, H: 3815, 78000 kg			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sandvik Drill	MOBILE EQUIPMENT - PIONEER DRILL - SANDVIK DX780			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sandvik Drill	MOBILE EQUIPMENT - PIONEER DRILL - SANDVIK SDX800			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - PRODUCTION FRONT END LOADER - CAT 992K L: 16877, W: 6000, H: 7000, 100000 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Drill	MOBILE EQUIPMENT - SINGLE PASS PRODUCTION DRILL - CAT MD6290 L: 14280, W: 4010, H: 4590, 56800 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		C 125 JAW CRUSHER		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		SANDVIK NEW QJ341 JAW CRUSHER S/N# QJ34100262		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		PETERBILT SERVICE TRUCK 2014	HTP014	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		FREIGHTLINER VAC TRUCK	HTP018	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		FREIGHTLINER M2 SERVICE TRUCK	HTP022	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950H SNOW REMOVAL LOADER	LDR018	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2014 MACK JET FUEL TRUCK	FLT003	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		SUPER B FUEL TANKER LEAD UNIT	FLT004	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TRI AXLE FUEL TRAILER	FLT006	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		SUPER B FUEL TRAILER PUP UNIT	FLT007	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B FUEL/LUBE TRUCK	FLT010	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		FREIGHTLINER M2 FUEL TRUCK	FLT011	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART003	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART004	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART005	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART006	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART007	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART008	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART011	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART012	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART013	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART014	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART015	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART016	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART017	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART018	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART019	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING ROCK TRUCK	ART020	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING WATER/SAND TRUCK	AWT001	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740B ARTICULATING WATER TRUCK	AWT002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONTAINER HANDLER	CNH001	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TEREX RT780 CRANE	CRN002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TEREX RT130 CRANE	CRN003	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MANITOWOC CRANE MODEL 2250	CRN004	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MOBILE SPYDER CRANE W706	CRN006	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		BOOM CRANE, CONMA, MTP016	CRN008	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TAMROCK RANDER 800-2 HYDRAULIC DRILL 200	DRL003	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MD6290 CAT ROTARY PRODUCTION DRILL	DRL004	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MD6290 CAT ROTARY PRODUCTION DRILL	DRL007	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		OSHKOSH FIRE TRUCK 1993 -T1500 MR	EMG002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		390DL EXCAVATOR CATERPILLAR	EXC001	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		390DL EXCAVATOR CATERPILLAR	EXC002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		345DL EXCAVATOR CATERPILLAR	EXC003	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		345DL EXCAVATOR CATERPILLAR	EXC005	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		345DL EXCAVATOR CATERPILLAR	EXC006	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		M320F EXCAVATOR CATERPILLAR RUBBER TIRE	EXC009	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		16H CATERPILLAR GRADER	GRD001	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		16M CATERPILLAR GRADER	GRD002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		14M CATERPILLAR GRADER	GRD003	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		14M CATERPILLAR GRADER W/WING	GRD004	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		14M CATERPILLAR GRADER	GRD005	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		14M CATERPILLAR GRADER W/WING	GRD006	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		992K WHEEL LOADER	LDR001	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR003	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR008	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR010	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER	LDR011	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		930K WHEEL LOADER	LDR012	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		930K WHEEL LOADER	LDR013	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		930K WHEEL LOADER	LDR014	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		930K WHEEL LOADER	LDR015	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		IT14 LOADER NFLD HARDROCK	LDR019	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		906 CATERPILLAR LOADER	LDR020	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		VOLVO L-180 LOADER - W/TIRE MANIPULATOR	LDR021	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINE HAUL TRUCK	MHT001	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINE HAUL TRUCK	MHT002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINE HAUL TRUCK	MHT003	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777G MINE HAUL TRUCK	MHT004	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT001	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT003	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT004	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT005	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT006	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT007	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT008	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT009	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT010	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT011	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT012	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT013	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT014	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT015	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT016	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT017	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT018	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT019	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT020	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT021	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT022	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT023	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT024	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT025	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT026	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT027	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT028	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT029	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT030	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT031	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT032	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT033	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT034	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT035	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT036	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT037	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT038	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR ORE HAUL TRUCK	OHT039	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1001	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1002	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1003	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1004	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1005	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1006	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1007	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1008	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1009	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1010	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1011	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1012	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1013	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1014	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1015	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1016	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1017	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1018	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1019	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1020	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1021	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1022	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1023	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1024	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1025	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1026	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1027	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1028	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1029	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	C&M		Closure			Post Closure					C&M		Closure			Post Closure				
																																												Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1030	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1031	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1032	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1033	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1034	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1035	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1036	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1037	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1038	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE HAUL LEAD TRAILER	OHT1039	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		LOADER VOLVO-L-180E C/W TIRE HANDLER & 3 CRATES IN CAB		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		HP 400RD PLANT CRUSHER S/N MC-0401/MC2015102		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		FORD F650 SERVICE TRUCK VIN# 3FDNF65H13MB00286		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		ORE TRAILER OFF-ROAD MINE MODEL HDT4-38-23 S/N 712379		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK + 10 SPARE TIRES STRAPPED ON TRUCK		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK (2 PALLETS STRAPPED ON TRUCK)		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK (OHT031)		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRUCK		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2005 WESTERN STAR VIN# 1XKCPBEX85R980272		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2015 CAT 14M GRADER YELLOW VIN# 8814WKR9J88448		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2012 CAT 14M GRADER YELLOW		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WINCH TRUCK		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TRAILER DUMP TRUCK TRIAXLE S/N# 2ATE060336A003392		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WETSERN STAR TRUCK VIN: 5KJRASD19GPHD7171		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WESTERN STAR TRUCK VIN: 5KJRASD14GPHD7174		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WESTERN STAR TRUCK VIN: 5KJRASD12GPHD7173		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		2016 WESTERN STAR TRUCK VIN: 5KJRASD10GPHD7172		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D9T CATERPILLAR DOZER	DZR006	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D9T CATERPILLAR DOZER	DZR007	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		824H CATERPILLAR RUBBER TIRED DOZER	DZR011	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D9T CATERPILLAR DOZER	DZR012	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRACTOR	FLT005	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		PETERBILT ROAD MAINTENANCE 2013	HTP005	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		STERLING BOOM TRUCK W/ MANITEX CRANE	HTP006	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		STERLING BOOM TRUCK W/ MANITEX CRANE	HTP007	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		PETERBILT 367 TRACTOR 2017	HTP009	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		KENWORTH TOW TRUCK	HTP010	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		PETERBILT TRACTOR 2014	HTP011	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		PETERBILT TRACTOR 2014	HTP013	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		INTERNATIONAL PLOW TRUCK	HTP016	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		INTERNATIONAL BOOM TRUCK KNUCKLE	HTP019	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR 4900 2014 (NFLD HARD ROCK)	HTP024	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR 4900 2014 (NFLD HARD ROCK)	HTP025	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRACTOR	HTP029	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRACTOR	HTP032	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRACTOR	HTP033	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		TRACTOR FRTL CABOVER UNIT 512109		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		BRODERSON 16 80 CRANE		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		692	0	692	0	0	0	0	692
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		1650 GAL. VERTICAL STORAGE TANK		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		570	0	570	0	0	0	0	570
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		1650 GAL. VERTICAL STORAGE TANK		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		570	0	570	0	0	0	0	570
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		1650 GAL. VERTICAL STORAGE TANK + BOX PLASTIC FITTINGS		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		570	0	570	0	0	0	0	570
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		DX800 SANDVIK ROCK DRILL	DRL001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		DX800 SANDVIK ROCK DRILL	DRL002	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		DX780 SANDVIK ROCK DRILL	DRL005	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		DX800 SANDVIK ROCK DRILL	DRL006	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2013 K/W FUEL LUBE TRUCK	FLT001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2014K/W FUEL LUBE TRUCK	FLT002	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2002	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2003	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2004	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2005	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2006	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2007	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2008	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2009	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2010	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2011	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2012	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2013	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2014	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2015	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2016	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2017	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2018	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2019	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2020	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2021	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2022	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2023	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2024	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2025	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2026	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2027	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2028	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2029	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2030	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2031	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2032	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2033	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2034	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2035	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2036	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2037	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2038	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL PUP TRAILER	OHT2039	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SMITHCO SIDE DUMP TRAILER MODEL HDT 4-38-23. S/N 712377		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE SIDE DUMP TRAILER MODEL HDT4-38-23 S/N 712385		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE SIDE-DUMP TRAILER MODEL HDT4-38-23. S/N 712381		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712393		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712387		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712391		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712389		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712395		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2011 KENWORTH S/A MECHANICS SERVICE TRUCK VIN# 2NKHHM6X1BM284136		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERAIL # 712397		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712405		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712378		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERAIL #712388		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712382		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712392		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712390		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712380		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712398		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL# 712394		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712384		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERAIL #712402		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERAIL #712400		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712396		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERAIL #712406 * damaged by stevedores during receiving (hydraulic fittings in front of trailer)		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712404		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712386		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		END DUMP TRAILER	EDT001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SCONA TRIDEM HIBOY TRAILER	HBT001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SCONA TRIDEM HIBOY TRAILER	HBT002	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SCONA TRIDEM HIBOY TRAILER	HBT003	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SCONA TRIDEM HIBOY TRAILER	HBT004	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SCONA TRIDEM HI BOY TRAILER	HBT005	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FLOAT TRAILER MINI DECK SCHELTENA MD1	LBT003-01	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F750 DE-ICEING TRUCK BBS-97	MTP001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		24 PASSENGER BUS	BUS001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48 PASSENGER BUS	BUS002	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		24 PASSENGER BUS	BUS003	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48 PASSENGER BUS	BUS004	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48 PASSENGER BUS	BUS005	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		MANUAL JIB CRANE MOBILE MAINTENANCE SHOP	CRN007	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D6T CATERPILLAR DOZER	DZR002	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D6T CATERPILLAR DOZER	DZR003	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D6T CATERPILLAR DOZER	DZR004	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D6T CATERPILLAR DOZER	DZR005	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D5M CATERPILLAR DOZER	DZR009	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D4C CATERPILLAR DOZER LPGIII	DZR010	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TRI AXLE WATER TRUCK	HTP004	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PETERBILT ROLL OFF TRUCK	HTP015	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		JLG MAN LIFT	JLG007	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		GENIE BOOM LIFT ZOOM BOOM Z60/34	JLG008	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		KUBOTA TRACTOR B7800	KUB004	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		LOWBOY TRAILER DELOUPE	LBT001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		LOWBOY TRAILER DELOUPE	LBT002	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		CS74 SMOOTH ROLLER	RLR002	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER CAT TH514	TLH002	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER CAT TH514	TLH003	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER CAT TH514	TLH004	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TELEHANDLER CAT TL642	TLH005	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		TRAILER LIVE BOTTOM	WBT001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		PC09-1 EXCAVATOR KOMATSU MINI	EXC008	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		53' POWER TRAILER		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F550 FLAT DECK PICK-UP WHITE VIN# 1FDOW5HTOFED33588		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		STEP-DECK TRAILER 3 AXLES UNIT # 533F650		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		GMC PICK UP 4WD + TOOL/JOB BOX VIN# 1GTHK39D17E173219		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		UTILITY TRAILERS STACKED 2 HIGH		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		ORE HAUL TRAILER (FRONT) SERIAL # 712383		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712399		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712401		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2015 SMITH SIDE-DUMP TRAILER, SERIAL # 712403		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 30 October 2018, Revised Unit Rates for 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2007 FREIGHTLINER M2 4X4 VIN# 1FVDCXDC47HX81790		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		SANDVIK QA441 SCREENER S/N # QA44100342		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		V SNOW PLOW VIN# 9900-2564		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		2006 TRAILER TRIAXLE GREY VIN# LA90735316A003393 * RECEIVED WITH DAMAGE TO HYDROLIC OIL SUPPLY FITTING*		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FORKLIFT CATERPILLAR P20000	FKT001	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		FORKLIFT CATERPILLAR P10000	FKT005	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F550 SERVICE TRUCK FOUNTAIN TIRE	MTP011	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F550 SERVICE TRUCK	MTP013	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F650 SERVICE TRUCK 2003	MTP015	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F-550 SERVICE TRUCK FOUNTAIN TIRE	MTP016	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		388	0	388	0	0	0	0	388
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT006	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT007	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT008	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT009	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT010	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT011	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT012	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT013	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT014	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT015	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT016	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT017	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT018	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT019	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT020	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT021	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT022	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT023	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT024	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT025	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT026	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT027	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT028	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT029	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TEREX LIGHT TOWER	ALT030	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT035	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT036	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT037	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT038	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT040	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		INGERSOLL RAND LIGHT TOWER	ALT041	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 AMBULANCE	EMG003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F450 AMBULANCE	EMG004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		HAGGLUNDS SNOW RESCUE VEHICLE	EMG007	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FORKLIFT/MANLIFT CROWN WAV50-118	FKT010	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FLAMELESS SPARKLESS HEATER	FSH003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FLAMELESS SPARKLESS HEATER	FSH004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GROUND SURFACE HEATER	GTH001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GENIE MANLIFT / Z45/25J (BURNED)	JLG004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GENIE MANLIFT / Z45/25J	JLG005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		JLG MANLIFT 450AJ	JLG010	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		FLOAT TRAILER SCHELTENA	LBT003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2013	LTP004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP006	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP007	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP009	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP010	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP011	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP013	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP014	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP016	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP017	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP020	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP021	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP024	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP025	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP027	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP029	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2008	LTP030	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TOYOTA 4X4 PICK-UP LAND CRUISER	LTP031	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2008	LTP033	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TOYOTA 4X4 PICK UP LAND CRUISER	LTP034	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2011	LTP038	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 30 October 2018, Revised Unit Rates for 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2013	LTP040	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2013	LTP043	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP044	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP045	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP046	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP047	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP056	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP057	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 SD CREW CAB 4X4 2014	LTP058	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP059	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 SD CREW CAB 4X4 2014	LTP060	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F350 CREW CAB 4X4 2010- LEVITT SAFETY	LTP063	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		3500 GMC CREW CAB 4X4 2006	LTP067	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		GMC 2500 MOBILE STAIR TRUCK	MST001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 DECK TRUCK	MTP002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 DECK TRUCK	MTP004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 WELDING TRUCK	MTP005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013	MTP007	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 CUBE VAN	MTP008	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013 (BLASTERS)	MTP009	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2013	MTP010	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2014	MTP012	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F550 SD CREW CAB 4X4 2015	MTP014	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PULL- TYPE PNEUMATIC ROLLER	PTR001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PULL-TYPE PNEUMATIC TIRE ROLLER	PTR002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE VAC TANK UNIT	PVT001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE VACUUM TANK c/w PUMP	PVT002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE VAC TANK UNIT	PVT003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP 6"	PWP001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP	PWP002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP 4"	PWP003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		PORTABLE WATR PUMP - CAT-PAC	PWP004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 277 MULTI TERRAIN	SKD005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 299D	SKD008	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 247B	SKD010	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER CATERPILLAR 262D Rubber Tire	SKD012	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 03	SKJ003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SCISSOR LIFT 10	SKJ010	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TUNDRA SKIDOO	SNM003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKANDIK WT 600	SNM004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKANDIK WT 600	SNM005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKANDIC ACE 600 SNOWMOBILE	SNM006	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKANDIC ACE 600 SNOWMOBILE	SNM007	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE CAN AM COMMANDER 800XT	SXS001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT	SXS005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT	SXS006	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT	SXS007	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SIDE BY SIDE BOBCAT TRACKED	SXS008	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TIRE MANIPULATOR	TMN001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		TRAILER ENCLOSED SNOWMOBILE	TRL001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		BOAT TRAILER	TRL002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER MILLER AIR PAK	WLD001	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER MILLER AIR PAK	WLD002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER LINCOLN 300D	WLD004	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER LINCOLN 300D	WLD007	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		WELDER LINCOLN 300D	WLD008	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		STERLING SPILL RESPONSE UNIT 2002	EMG005	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		STERLING SPILL RESPONSE UNIT 2002	EMG006	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		CARGO LUGGAGE HANDLER	CNH003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SNOW BLOWER VOHL DV4000	SBL002	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SNOW BLOWER VOHL DV4000	SBL003	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		243	0	243	0	0	0	0	243
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Piling Rig		3	Ea	13.0	100.0	975.0	1,000.0	2,075.0	39	300	2,925	3,000	6,225	96	288	100%	0%	0%	100%	6,225	0	0	6,225	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		2,075	0	2,075	0	0	0	0	2,075
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	Light Vehicles	4142-MO-033	30	Ea	6.7	20.8	500.0	208.3	729.2	200	625	15,000	6,250	21,875	4	120	100%	0%	0%	100%	21,875	0	0	21,875	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		7,292	0	7,292	0	0	0	0	7,292
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Dozer		12	Ea	13.0	100.0	975.0	1,000.0	2,075.0	156	1,200	11,700	12,000	24,900	96	1,152	100%	0%	0%	100%	24,900	0	0	24,900	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		8,300	0	8,300	0	0	0	0	8,300
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Front End Loader		12	Ea	13.0	100.0	975.0	1,000.0	2,075.0	156	1,200	11,700	12,000	24,900	96	1,152	100%	0%	0%	100%	24,900	0	0	24,900	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		8,300	0	8,300	0	0	0	0	8,300
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Excavators		15	Ea	13.0	100.0	975.0	1,000.0	2,075.0	195	1,500	14,625	15,000	31,125	96	1,440	100%	0%	0%	100%	31,125	0	0	31,125	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		10,375	0	10,375	0	0	0	0	10,375
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	Misc. Support Mobile Equipment (assume medium sized)		40	Ea	10.0	37.5	750.0	375.0	1,162.5	400	1,500	30,000	15,000	46,500	24	960	100%	0%	0%	100%	46,500	0	0	46,500	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		15,500	0	15,500	0	0	0	0	15,500
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Haul Truck (40- and 50- ton)		50	Ea	13.0	100.0	975.0	1,000.0	2,075.0	650	5,000	48,750	50,000	103,750	96	4,800	100%	0%	0%	100%	103,750	0	0	103,750	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		34,583	0	34,583	0	0	0	0	34,583
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	2017 Sea Lift 3rd Party Equipment in addition to addendum numbers		117	Ea	10.0	37.5	750.0	375.0	1,162.5	1,170	4,388	87,750	43,875	136,013	24	2,808	100%	0%	0%	100%	136,013	0	0	136,013	Type A 2AM-MRY1325	Added	2018-R	Direct			33%		33%					33%	0		45,338	0	45,338	0	0	0	0	45,338
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	2017 Sea Lift 3rd Party Equipment in addition to addendum numbers		34	Ea	6.7	20.8	500.0	208.3	729.2	227	708	17,000	7,083	24,792	4	136	100%	0%	0%	100%	24,792	0	0	24,792	Type A 2AM-MRY1325	Added	2018-R	Direct			33%		33%					33%	0		8,264	0	8,264	0	0	0	0	8,264
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	2017 - 3rd party contractor equipment from 2017 addendum not mobilized		-30	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-390	-3,000	-29,250	-30,000	-62,250	96	-2,880	100%	0%	0%	100%	-62,250	0	0	-62,250	Type A 2AM-MRY1325	Removed	2018-R	Direct			33%		33%					33%	0		-20,750	0	-20,750	0	0	0	0	-20,750
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		2	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	85	941	6,409	9,413	16,763	30	60	100%	0%	0%	100%	16,763	0	0	16,763	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		5,588	0	5,588	0	0	0	0	5,588
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		-2	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-85	-941	-6,409	-9,413	-16,763	30	-60	100%	0%	0%	100%	-16,763	0	0	-16,763	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%		33%					33%	0		-5,588	0	-5,588	0	0	0	0	-5,588
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	43	471	3,204	4,706	8,381	30	30	100%	0%	0%	100%	8,381	0	0	8,381	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		2,794	0	2,794	0	0	0	0	2,794
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		-1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-43	-471	-3,204	-4,706	-8,381	30	-30	100%	0%	0%	100%	-8,381	0	0	-8,381	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%		33%					33%	0		-2,794	0	-2,794	0	0	0	0	-2,794
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 10,000L		2	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	31	325	2,325	3,250	5,900	20	40	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Added	2018-C1	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 10,000L		-2	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	-31	-325	-2,325	-3,250	-5,900	20	-40	100%	0%	0%	100%	-5,900	0	0	-5,900	Type A 2AM-MRY1325	Added	2018-MAY	Direct			50%	50%							0		-2,950	-2,950	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Gas Tank 10,000L		1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325	Added	2018-C1	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Gas Tank 10,000L		-1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	-16	-163	-1,163	-1,625	-2,950	20	-20	100%	0%	0%	100%	-2,950	0	0	-2,950	Type A 2AM-MRY1325	Added	2018-MAY	Direct			50%	50%							0		-1,475	-1,475	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	693	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - MAINTENANCE SERVICE TRUCK - FORD F550	4143-MO-001		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	694	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - MAINTENANCE SERVICE TRUCK - PETERBILT 348	4143-MO-002		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	695	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - MAINTENANCE FUEL/LUBE TRUCK - KENWORTH T800	4143-MO-003		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	696	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - LOWBED TRACTOR - PETERBILT 367	4143-MO-004		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	697	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - LOWBED TRACTOR - PETERBILT 367	4143-MO-005		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	698	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Tire Handler	MOBILE EQUIPMENT - TIRE HANDLER - WBM T20P-S 5900 kg	4143-MO-006		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	699	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	FEL	MOBILE EQUIPMENT - FREIGHT HANDLING FRONT END LOADER - CAT 930K L: 6050, W: 2390, H: 3150, 9600 kg	4143-MO-008		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	700	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - YARD WORK EXCAVATOR - CAT 345DL L: 11910, W: 3490, H: 3770, 45000 kg	4143-MO-009		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	701	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	bobcat size	MOBILE EQUIPMENT - CLEANUP/SNOW REMOVAL ALL TERRAIN FRONT END LOADER - CAT 247B L: 3277, W: 1676, H: 3810, 3175 kg	4143-MO-010		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	702	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	bobcat size	MOBILE EQUIPMENT - CLEANUP/SNOW REMOVAL ALL TERRAIN FRONT END LOADER - CAT 247B L: 3277, W: 1676, H: 3810, 3175 kg	4143-MO-011		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	703	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - CRUSHER MAINTENANCE KNUCKLE CRANE - KENWORTH T800	4143-MO-013		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	704	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Large Crane	MOBILE EQUIPMENT - MAINTENANCE CRANE - TEREX RT780 L: 14630, W: 7920, H: 3990, 42000 kg	4143-MO-014		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	705	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Crane	MOBILE EQUIPMENT - MAINTENANCE CRANE - TEREX RT130 L: 15240, W: 7920, H: 3970, 60500 kg	4143-MO-015		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	706	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - WAREHOUSE FORK LIFT - CAT P7000-D L: 2790, W: 1290, H: 2500, 4763 kg	4143-MO-016		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	707	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - MAINTENANCE FORK LIFT - CAT P20000 L: 4240, W: 2390, H: 2845, 14320 kg	4143-MO-017		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	708	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Telehandler	MOBILE EQUIPMENT - FREIGHT TELEHANDLER - CAT TH514 L: 6100, W: 2570, H: 2570, 15800 kg	4143-MO-018		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	709	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - RUN-OFF CONTROL DEWATERING PUMP - GORMAN RUPP T6A60S-C4.4T	4143-MO-019		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	710	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - RUN-OFF CONTROL DEWATERING PUMP - GORMAN RUPP T6A60S-C4.4T	4143-MO-020		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	711	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	4143-MO-021		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	712	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	4143-MO-022		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	713	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Light sized	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	4143-MO-023		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	714	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - YARD MAINTENANCE PLOW/SAND TRUCK - INTERNATIONAL 7600	4143-MO-024		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	715	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader	MOBILE EQUIPMENT - GRADER - CAT 16M L: 9994, W: 3077, H: 3524, 24400 kg	4143-MO-025		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	716	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - YARD/TOTE ROAD MAINTENANCE TRACK DOZER - CAT D6T XW L: 4064, W: 2464, H: 2439, 21600 kg	4143-MO-026		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	717	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	welder	MOBILE EQUIPMENT - MAINTENANCE TRAILER WELDER	4143-MO-027		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	718	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - JLG450AJ L: 2500, W: 1170, H: 1970, 6010 kg	4143-MO-029		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	719	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	4143-MO-030		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	720	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Kenworth Truck	MOBILE EQUIPMENT - ORE HAUL TRUCK RECOVERY TOW TRUCK - KENWORTH T800	4143-MO-031		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	721	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD CULVERT MAINTENANCE STEAM TRUCK - PETERBILT T/A STEAM TRUCK	4143-MO-032		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	722	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-033		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	723	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-034		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	724	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-035		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	725	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-036		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	726	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4143-MO-037		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	727	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Forklift	MOBILE EQUIPMENT - FORKLIFT - MITSUBISHI FB20PNT L: 3050, W: 1090, H: 2050, 3500 kg	4143-MO-038		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	728	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Crane	MOBILE EQUIPMENT - MINI CRAWLER CRANE - SPYDER CRANE URW706	4143-MO-039		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment	729	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sterling Trucks	MOBILE EQUIPMENT - SPILL RESPONSE TRUCK - STERLING M8500	4143-MO-040		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - FLAT DECK TRUCK - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg			Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	telehandler	MOBILE EQUIPMENT - INTEGRATED TOOL CARRIER CAT IT38			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - LARGE MOBILE LIGHT PLANT - TEREX L: 4623, W: 2007, H: 9000, 925 kg			Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4143	Mobile Maintenance Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - SERVICE TRUCK - PETERBILT			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	616	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-001A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	617	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-001B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	618	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - PUP TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-001C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	619	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-002A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	620	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-002B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	621	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - PUP TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-002C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	622	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-003A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	623	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-003B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 30 October 2018, Revised Unit Rates for 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	624	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-003C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	625	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-004A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	626	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-004B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	627	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-004C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	628	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-005A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	629	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-005B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	630	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-005C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	631	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-006A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	632	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-006B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	633	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-006C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	634	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-007A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	635	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-007B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	636	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-007C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	637	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-008A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	638	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-008B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	639	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-008C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	640	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-009A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	641	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-009B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	642	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-009C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	643	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-010A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	644	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-010B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	645	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-010C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	646	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-011A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	647	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-011B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	648	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-011C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	649	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-012A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	650	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-012B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	651	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-012C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	652	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-013A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	653	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-013B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	654	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-013C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	655	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-014A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	656	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-014B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	657	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-014C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	658	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-015A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	659	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-015B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	660	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-015C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	661	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-016A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	662	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-016B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	663	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-016C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	664	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-017A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0 - Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	665	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-017B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	666	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-017C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	667	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-018A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	668	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-018B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	669	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-018C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	670	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-019A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	671	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-019B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	672	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-019C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	673	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD L: 10080, W: 3060, H: 3900, 11400 kg	4142-MO-020A		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	674	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-020B		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	675	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-020C		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	676	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - MINE SITE TRACK DOZER - CAT D9T L: 6630, W: 4310, H: 3815, 42700 kg	4142-MO-021		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	677	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - MINE SITE TRACK DOZER - CAT D9T L: 6630, W: 4310, H: 3815, 78000 kg	4142-MO-022		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	678	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Dozer	MOBILE EQUIPMENT - MINE SITE WHEEL DOZER - CAT 824H L: 8716, W: 3556, H: 4102, 46300 kg	4142-MO-023		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	679	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader	MOBILE EQUIPMENT - GRADER - CAT 16H L: 9963, W: 3096, H: 3718, 30400 kg	4142-MO-024		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	680	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - PRODUCTION FRONT END LOADER - CAT 992K L: 16877, W: 6000, H: 7000, 100000 kg	4142-MO-026		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	681	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - PRODUCTION LARGE EXCAVATOR - CAT 390DL L: 13470, W: 3500, H: 4782, 85000 kg	4142-MO-027		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	682	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-028		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	683	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-029		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	684	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-030		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	685	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-031		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	686	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-032		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	687	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-033		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	688	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-034		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	689	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-035		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	690	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-036		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment	691	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-037		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - SITE MAINTENANCE MID SIZE EXCAVATOR - CAT 345DL L: 11910, W: 3490, H: 3770, 45000 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader	MOBILE EQUIPMENT - GRADER - CAT 16M L: 9994, W: 3077, H: 3524, 24400 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - MOBILE CRUSHING FRONT END LOADER - CAT 988H, L: 10390, W: 3600, H: 4115, 43400 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - ORE HAUL TRUCK FRONT END LOADER - CAT 988H L: 3277, W: 1676, H: 3810, 3175 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT -TOTE ROAD ORE HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Materials Handling Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck trailer	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - PUP TRAILER - SMITHCO S4 (75T) L: 10240, W: 3060, H: 4210			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	731	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - WATER TRUCK - PETERBILT 348 AUTO S/S 100 BBL	4144-MO-001		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	732	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Container Handler	MOBILE EQUIPMENT - CONTAINER HANDLER - KALMAR DRF 450-6555 L: 11684, W: 3454, H: 2146, 72000 kg	4144-MO-002		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	733	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - PASSENGER TRANSFER BUS - BLUE BIRD BBCV DIESEL 3507A L: 12192, W: 2440, H: 2900, 14000 kg	4144-MO-003		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	734	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - PASSENGER TRANSFER BUS - BLUE BIRD BBCV DIESEL 3507A L: 12192, W: 2440, H: 2900, 14000 kg	4144-MO-004		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	735	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - WORKER TRANSFER MINI BUS - BLUE BIRD BBCV DIESEL 1910 A L: 7470, W: 2440, H: 1930, 7080 kg	4144-MO-005		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	736	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	sewage tank and vacuum	MOBILE EQUIPMENT - SEWAGE HOLDING TANK SKID MOUNTED VACUUM UNIT - TEXLA	4144-MO-006		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	737	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - FREIGHT DELIVERY HIBOY TRAILER L: 14630 W: 2438	4144-MO-007		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	738	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - DIESEL FUEL TRAILER TRACTOR - WESTERN STAR 4900FA	4144-MO-008		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	739	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - JET-A1 FUEL DELIVERY TRUCK - MACK/INNOCAR GU813 L: 8052, W: 2960, H: 3589	4144-MO-009		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	740	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	trailer (Fuel)	MOBILE EQUIPMENT - DIESEL FUEL DELIVERY TRAILER - TREMCAR TC406 SUPER B-TRAIN L: 24384, W: 2590, H: 4013, 33500 kg	4144-MO-010		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	741	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Large Trailer	MOBILE EQUIPMENT - MOBILE EQUIPMENT LOWBOY TRAILER - SHELTEMA L: 7620, W: 4572	4144-MO-011		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	742	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - GARBAGE TRUCK - PETERBILT 365	4144-MO-012		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	743	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	4144-MO-013		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	744	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	4144-MO-014		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	745	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	4144-MO-015		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	746	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	4144-MO-016		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 30 October 2018, Revised Unit Rates for 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	747	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - GARBAGE BIN - SMALL	4144-MO-017		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	748	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - GARBAGE BIN - SMALL	4144-MO-018		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	749	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Cat 740	MOBILE EQUIPMENT - ARTICULATED WATER/SAND TRUCK - CAT 740	4144-MO-024		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	750	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	trailer (Fuel)	MOBILE EQUIPMENT - DIESEL FUEL DELIVERY TRAILER - ADVANCE	4144-MO-025		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	751	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	sewage tank and vacuum	MOBILE EQUIPMENT - SEWAGE HOLDING TANK SKID MOUNTED VACUUM UNIT - TEXLA	4144-MO-026		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	752	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-030		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	753	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-031		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	754	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-032		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	755	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-033		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	756	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-034		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	757	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-035		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	758	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-036		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	759	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	4144-MO-037		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	760	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-040		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	761	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-041		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	762	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-042		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	763	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-043		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	764	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-044		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment	765	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Small Garbage bin	MOBILE EQUIPMENT - WILDLIFE DETERGENT GARBAGE BIN	4144-MO-045		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4142	Mobile Site Services Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Hwy Truck	MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR 6900XD			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	school bus	MOBILE EQUIPMENT - COACH PASSENGER TRANSFER BUS			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Container Handler	MOBILE EQUIPMENT - CONTAINER HANDLER - KALMAR DRF 450-6555 L: 11684, W: 3454, H: 2146, 72000 kg			Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - FUEL DELIVERY TRUCK - FREIGHTLINER			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dump Truck	MOBILE EQUIPMENT - FUEL DELIVERY TRUCK - INTERNATIONAL			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Trailer	MOBILE EQUIPMENT - Live Bottom Trailer			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Peterbilt Truck	MOBILE EQUIPMENT - MAINTENANCE FUEL/LUBE TRUCK - PETERBILT			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Ford Truck	MOBILE EQUIPMENT - MAINTENANCE LUBE TRUCK - Ford			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	sewage vacuum truck	MOBILE EQUIPMENT - SEWAGE VACUUM TRUCK - FREIGHTLINER			Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4100	General	4140	Mobile Equipment	4144	Mobile Site Services Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		MOBILE EQUIPMENT - WATER TRUCK - PETERBILT (5400 GAL)			Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine																																																												
4000	Mine Site	4200	Mine	4210	Explosives Facility	4213	Explosives Magazines	777	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazines - Demolish and Decontaminate Building - Trailer - Single	4213-BLD-001	33	m2	0.6	2.8	42.0	70.1	114.9	19	94	1,406	2,344	3,844	1	33	100%	0%	0%	100%	3,844	0	0	3,844	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,281	1,281	1,281	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4213	Explosives Magazines	778	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Explosives Magazines - Demolish and foundations - Gravel Base - Skidded Building	4213-BLD-001	33	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4213	Explosives Magazines	779	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Explosives Magazines - Demolish floor finish - Raised Steel or Wooden Floor	4213-BLD-001	33	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4211	Explosives Plant Building	769	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Explosives Plant Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4211-BLD-001	342	m2	0.6	2.8	42.0	70.1	114.9	192	958	14,375	23,958	39,292	1	342	100%	0%	0%	100%	39,292	0	0	39,292	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		13,097	13,097	13,097	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4211	Explosives Plant Building	770	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Explosives Plant Building - Demolish and foundations - Gravel Base - Skidded Building	4211-BLD-001	342	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4211	Explosives Plant Building	771	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Explosives Plant Building - Demolish floor finish - Raised Steel or Wooden Floor	4211-BLD-001	342	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	773	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Explosives Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)	4212-BLD-001	372	m2	0.6	2.0	42.0	70.1	114.0	208	729	15,625	26,042	42,396	1	372	100%	0%	0%	100%	42,396	0	0	42,396	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		14,132	14,132	14,132	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	773	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Explosives Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)		130	m2	0.6	2.0	42.0	70.1	114.0	73	255	5,464	9,107	14,826	1	130	100%	0%	0%	100%	14,826	0	0	14,826	Type A 2AM-MRY1325		2018-C1	Direct			33%	33%	33%						0		4,942	4,942	4,942	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	775	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Explosives Shop - Demolish floor finish - Slab on grade C/W Drainage	4212-BLD-001	372	m2	0.1	1.9	9.4	18.8	30.0	46	697	3,485	6,970	11,152	0	0	100%	0%	0%	100%	11,152	0	0	11,152	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,717	3,717	3,717	0	0	0	0	0
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	774	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Explosives Shop - Demolish and foundations - Gravel Base - Skidded Building	4212-BLD-001	372	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4220	Explosives Facility	4222	Explosive pad haul road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Explosive pad haul road		19,600	m2	0.0	0.1	1.0	0.4	1.5	249	2,867	18,661	7,772	29,300	0	0	100%	0%	0%	100%	29,300	0	0	29,300	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,767	9,767	9,767	0	0	0	0	0
4000	Mine Site	4200	Mine	4220	Haul Roads	4221	Pit 1 Haul Road													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4230	Waste Rock Dump	4230	Waste Rock Dump			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Waste Rock Dump		190,000	m2	0.0	0.1	1.0	0.4	1.5	2,412	27,788	180,901	75,344	190,000	0	0	100%	0%	0%	100%	190,000	0	0	190,000	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		63,333	63,333	63,333	0	0	0	0	0
4000	Mine Site	4200	Mine	4230	Waste Rock Dump	4230	Waste Rock Dump			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Waste Rock Facility - Footprint expansion		130,000	m2	0.0	0.1	1.0	0.4	1.5	1,650	19,013	123,775	51,551	194,338	0	0	100%	0%	0%	100%	194,338	0	0	194,338	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%						0		64,779	64,779	64,779	0	0	0	0	0
4000	Mine Site	4200	Mine	4230	Waste Rock Pond	4230	Waste Rock Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner	Grade and Contour	Waste Rock Pond		19,000	m2	0.0	0.2	3.3	0.6	4.1	845	3,232	63,405	12,066	78,703	0	0	100%	0%	0%	100%	78,703	0	0	78,703	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%						0		26,234	26,234	26,234	0	0	0	0	0
4000	Mine Site	4200	Mine	4230	Waste Rock Pond	4230	Waste Rock Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner	Grade and Contour	Waste Rock Pond		6,000	m2	0.0	0.2	3.3	0.6	4.1	267	1,021	20,023	3,810	24,854	0	0	100%	0%	0%	100%	24,854	0	0	24,854	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		8,285	8,285	8,285	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	2008 Bulk Sample Pit		0	m2	0.0	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		2008 bulk sample PWSP			m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct				100%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Pit 1		55,000	m2	0.0	0.1	1.0	0.4	1.5	698	8,044	52,366	21,810	82,220	0	0	100%	0%	0%	100%	82,220	0	0	82,220	Type A 2AM-MRY1325		2015	Direct			50%	50%							0		41,110	41,110	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Pit 1 - Marginal increase		214,450	m2	0.0	0.1	1.0	0.4	1.5	2,722	31,363	204,181	85,039	320,264	0	0	100%	0%	0%	100%	320,264	0	0	320,264	Type A 2AM-MRY1325	Added	2015 R	Direct			50%	50%							0		160,132	160,132	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-2	6,967	m2	0.0	0.2	3.3	0.6	4.1	310	1,185	23,250	4,424	28,683	0	0	100%	0%	0%	100%	28,683	0	0	28,683	Type A 2AM-MRY1325	Modified	2015 R	Direct				100%							0		0	28,683	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-3	6,511	m2	0.0	0.2	3.3	0.6	4.1	290	1,108	21,728	4,135	26,805	0	0	100%	0%	0%	100%	26,805	0	0	26,805	Type A 2AM-MRY1325	Modified	2015 R	Direct				100%							0		0	26,805	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-1	3,720	m2	0.0	0.2	3.3	0.6	4.1	166	633	12,414	2,362	15,315	0	0	100%	0%	0%	100%	15,315	0	0	15,315	Type A 2AM-MRY1325	Modified	2015 R	Direct				100%							0		0	15,315	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	789	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Pit Office Washcar - Demolish and Decontaminate Building - Trailer - Single	4281-BLD-002	45	m2	0.2	2.8	16.8	28.0	47.6	10	125	750	1,250	2,125	1	45	100%	0%	0%	100%	2,125	0	0	2,125	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		708	708	708	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	786	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Pit Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4281-BLD-001	268	m2	0.2	2.8	16.8	28.0	47.6	60	750	4,500	7,500	12,750	1	268	100%	0%	0%	100%	12,750	0	0	12,750	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,250	4,250	4,250	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	787	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Pit Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	4281-BLD-001	268	m2	0.1	1.0	5.9	9.8	16.7	33	263	1,575	2,625	4,463	0	80	100%	0%	0%	100%	4,463	0	0	4,463	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,488	1,488	1,488	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	790	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Pit Office Washcar - Demolish and foundations - Gravel Base - Skidded Building	4281-BLD-002	45	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	791	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Pit Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	4281-BLD-002	45	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	788	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Pit Office Building - Demolish floor finish - Raised Steel or Wooden Floor	4281-BLD-001	268	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Pit Office Lunchroom Building - Demolish and Decontaminate Building - Trailer - Single	4281-BLD-002	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Pit Office Lunchroom Building - Demolish and foundations - Timber Cribbing to Elevate Building	4281-BLD-002	0	m2	0.1	1.0	5.9	9.8	16.7	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Pit Office Lunchroom Building - Demolish floor finish - Raised Steel or Wooden Floor	4281-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology 'core' building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-001	72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		1,143	1,143	1,143	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology 'core' building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-002	54	m2	0.2	2.8	16.8	28.0	47.6	12	151	908	1,513	2,572	1	54	100%	0%	0%	100%	2,572	0	0	2,572	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		857	857	857	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology 'core' building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-003	36	m2	0.2	2.8	16.8	28.0	47.6	8	101	605	1,009	1,715	1	36	100%	0%	0%	100%	1,715	0	0	1,715	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		572	572	572	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology 'core' building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-004	25	m2	0.2	2.8	16.8	28.0	47.6	6	70	420	701	1,191	1	25	100%	0%	0%	100%	1,191	0	0	1,191	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		397	397	397	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology 'core' building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-004	25	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology 'core' building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-004	25	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology 'core' building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-003	36	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology 'core' building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-003	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology 'core' building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-002	54	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology 'core' building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-002	54	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology 'core' building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-001	72	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology 'core' building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-001	72	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling																																																												
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Ore crushing and Loading Pad, Utility & Accommodation Pads		121,021	m2	0.0	0.1	1.0	0.4	1.5	1,536	17,699	115,226	47,990	180,915	0	0	100%	0%	0%	100%	180,915	0	0	180,915	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		60,305	60,305	60,305	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpiles		5,100	m2	0.0	0.1	1.0	0.4	1.5	65	746	4,856	2,022	7,624	0	0	100%	0%	0%	100%	7,624	0	0	7,624	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,541	2,541	2,541	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	795	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Crushing & Screening Electrical Trailer - Demolish and Decontaminate Building - Special Modular / Prefabricated	4381-BLD-001	39	m2	0.6	2.8	42.0	70.1	114.9	22	110	1,656	2,760	4,527	1	39	100%	0%	0%	100%	4,527	0	0	4,527	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,509	1,509	1,509	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	798	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Crushing & Screening Electrical Trailer - Demolish and Decontaminate Building - Special Modular / Prefabricated	4381-BLD-002	39	m2	0.6	2.8	42.0	70.1	114.9	22	110	1,656	2,760	4,527	1	39	100%	0%	0%	100%	4,527	0	0	4,527	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,509	1,509	1,509	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	801	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - PRIMARY CRUSHING PLANT LINE 1 - METSO C125 L: 3470, W: 4100, H: 3440, 38000 kg	4381-CR-001	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	802	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - SECONDARY CRUSHING PLANT LINE 1 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg	4381-CR-003	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	803	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - TERTIARY CRUSHING PLANT LINE 1 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg	4381-CR-005	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	804	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - PRIMARY CRUSHING PLANT LINE 2 - METSO C125 L: 3470, W: 4100, H: 3440, 38000 kg	4381-CR-006	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	805	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - SECONDARY CRUSHING PLANT LINE 2 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg	4381-CR-008	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	806	CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - TERTIARY CRUSHING PLANT LINE 2 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg	4381-CR-010	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	815	SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - PRIMARY SCREEN LINE 1 - METSO FS302 L: 2700, W: 6900, 9000 kg	4381-SC-002	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	816	SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - SECONDARY SCREEN LINE 1 - METSO FS 353 L: 3000, W: 6900, 14500 kg	4381-SC-004	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	817	SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - PRIMARY SCREEN LINE 2 - METSO FS302 L: 2700, W: 6900, 9000 kg	4381-SC-007	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	818	SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - SECONDARY SCREEN LINE 2 - METSO FS 353 L: 3000, W: 6900, 14500 kg	4381-SC-009	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	796	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing & Screening Electrical Trailer - Demolish and foundations - Gravel Base - Skidded Building	4381-BLD-001	39	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	797	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing & Screening Electrical Trailer - Demolish floor finish - Raised Steel or Wooden Floor	4381-BLD-001	39	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	799	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing & Screening Electrical Trailer - Demolish and foundations - Gravel Base - Skidded Building	4381-BLD-002	39	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	800	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing & Screening Electrical Trailer - Demolish floor finish - Raised Steel or Wooden Floor	4381-BLD-002	39	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	807	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-011		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	808	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-012		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	809	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-013		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	810	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-014		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	811	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-015		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	812	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-016		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	813	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-017		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	814	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT	4381-CV-018		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Chain Conveyor	Chain Conveyor (1 for under jaw crusher, 1 for under crusher bin)		2	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	38	355	2,880	3,550	6,785	1	2	100%	0%	0%	100%	6,785	0	0	6,785	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		2,262	0	2,262	0	0	0	0	2,262
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Equipment	Conveyors		4	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	672	7,400	50,400	74,000	131,800	56	224	100%	0%	0%	100%	131,800	0	0	131,800	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		43,933	0	43,933	0	0	0	0	43,933
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Equipment	Electrical sub station		3	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	504	5,550	37,800	55,500	98,850	56	168	100%	0%	0%	100%	98,850	0	0	98,850	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		32,950	0	32,950	0	0	0	0	32,950
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Equipment	Genset Trailers		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Equipment	Screener		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Equipment	Inclined Screen		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Equipment	Cone Crusher		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	3rd Party Equipment	Screener Power Screener		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - PRIMARY CRUSHING PLANT LINE 3 - METSO C125 L: 3470, W: 4100, H: 3440, 38000 kg		0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	PRIMARY SCREENING PLANT LINE 3 - METSO FS303		0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - SECONDARY CRUSHING PLANT LINE 3 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg		0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - SECONDARY SCREENING PLANT LINE 3 - METSO FS 353 L: 3000, W: 6900, 14500 kg		0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		CR-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	CRUSHER - TERTIARY CRUSHING PLANT LINE 3 - METSO HP400 L: 2370, W: 2370, H: 1600		0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Primary Jaw Plant	Spread A, Primary Jaw Plant	MR-PRO-CRU-010-PJP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Primary Jaw Plant	Spread B, Primary Jaw Plant	MR-PRO-CRU-020-PJP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Primary Jaw Plant	Spread C, Primary Jaw Plant	MR-PRO-CRU-030-PJP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Secondary Cone Feed	Spread A, Secondary Cone Feed	MR-PRO-CRU-010-PCF01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Primary Screen Plant Discharge	Spread A, Primary Screen Plant Discharge	MR-PRO-CRU-010-PSD01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Primary Screen Plant	Spread A, Primary Screen Plant	MR-PRO-CRU-010-PSP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Secondary Cone Plant	Spread A, Secondary Cone Plant	MR-PRO-CRU-010-SCP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Tertiary Cone Plant	Spread A, Tertiary Cone Plant	MR-PRO-CRU-010-TCP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread A, Twin Screen Plant	Spread A, Twin Screen Plant	MR-PRO-CRU-010-TSP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Secondary Cone Feed	Spread B, Secondary Cone Feed	MR-PRO-CRU-020-PCF01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Primary Screen Plant	Spread B, Primary Screen Plant	MR-PRO-CRU-020-PSP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Secondary Cone Plant	Spread B, Secondary Cone Plant	MR-PRO-CRU-020-SCP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Tertiary Cone Plant	Spread B, Tertiary Cone Plant	MR-PRO-CRU-020-TCP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread B, Twin Screen Plant	Spread B, Twin Screen Plant	MR-PRO-CRU-020-TSP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Secondary Cone Feed	Spread C, Secondary Cone Feed	MR-PRO-CRU-030-PCF01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Primary Screen Plant Discharge	Spread C, Primary Screen Plant Discharge	MR-PRO-CRU-030-PSD01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Primary Screen Plant	Spread C, Primary Screen Plant	MR-PRO-CRU-030-PSP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Secondary Cone Plant	Spread C, Secondary Cone Plant	MR-PRO-CRU-030-SCP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		ADR	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Tertiary Cone Plant	Spread C, Tertiary Cone Plant	MR-PRO-CRU-030-TCP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Spread C, Twin Screen Plant	Spread C, Twin Screen Plant	MR-PRO-CRU-030-TSP01	1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2015 R	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		AIM	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread A, Control Room	Spread A, Control Room	MR-PRO-CRU-010-COR01	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread A, Fine Discharge	Spread A, Fine Discharge	MR-PRO-CRU-010-FID01	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread A, Lumps Discharge	Spread A, Lumps Discharge	MR-PRO-CRU-010-LUD01	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		AIM	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread B, Control Room	Spread B, Control Room	MR-PRO-CRU-020-COR01	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread B, Fine Discharge	Spread B, Fine Discharge	MR-PRO-CRU-020-FID01	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread B, Lumps Discharge	Spread B, Lumps Discharge	MR-PRO-CRU-020-LUD01	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread B, Primary Screen Plant Discharge	Spread B, Primary Screen Plant Discharge	MR-PRO-CRU-020-PSD01	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread C, Fine Discharge	Spread C, Fine Discharge	MR-PRO-CRU-030-FID01	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System		COB	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Spread C, Lumps Discharge	Spread C, Lumps Discharge	MR-PRO-CRU-030-LUD01	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Drill	Quarry Drills		10	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	192	1,775	14,400	17,750	33,925	1	10	100%	0%	0%	100%	33,925	0	0	33,925	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		16,963	16,963	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Crusher	Mobile Crusher/Screener		4	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	672	7,400	50,400	74,000	131,800	56	224	100%	0%	0%	100%	131,800	0	0	131,800	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		43,933	0	43,933	0	0	0	0	43,933
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	828	In Meters	piping	Piping	Piping	Bulks	Piping		Stockpile Drain Pipe - Piping Installation - Ore stockpile to effluent pond and Mary River	4385.1-P	5,220	m	0.3	3.1	18.8	31.3	53.1	1,305	16,313	97,875	163,125	277,313	0	52	100%	0%	100%	0%	277,313	0	277,313	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		92,438	92,438	92,438	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Ore Crushing Sedimentation Pond		6,429	m2	0.0	0.2	3.3	0.6	4.1	286	1,094	21,453	4,083	26,629	0	0	100%	0%	0%	100%	26,629	0	0	26,629	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		8,876	8,876	8,876	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	825	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - CRUSHER STOCKPILE RUNOFF POND DISCHARGE PUMP - LOBE PRO SM68	4385-PP-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	826	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - CRUSHER STOCKPILE RUNOFF POND DISCHARGE PUMP - LOBE PRO SM68	4385-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	827	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Stockpile Drain Pipe - Heat Trace Installation - Ore stockpile to effluent pond and Mary River	4385.1-E	2,610	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	820	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Truck Weigh Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4382-BLD-001	335	m2	0.6	2.0	42.0	70.1	114.0	188	656	14,063	23,438	38,156	1	335	100%	0%	0%	100%	38,156	0	0	38,156	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		12,719	12,719	12,719	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	821	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Truck Weigh Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4382-BLD-001	335	m2	0.1	1.8	10.9	18.2	30.9	49	607	3,644	6,073	10,324	1	251	100%	0%	0%	100%	10,324	0	0	10,324	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,441	3,441	3,441	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	823	SC-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Screen	SCREEN - TRUCK WEIGH SCALE - RICE LAKE OTR-XV L: 36600 W: 3960, H: 1030	4382-SC-001	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	822	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Truck Weigh Building - Demolish floor finish - Gravel	4382-BLD-001	335	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Truck Weigh Facility disturbed area		13,000	m2	0.0	0.1	1.0	0.4	1.5	165	1,901	12,377	5,155	19,434	0	0	100%	0%	0%	100%	19,434	0	0	19,434	Type A 2AM-MRY1325	Check	2015	Direct			100%								0		19,434	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome																																																												
4000	Mine Site	4400	Aerodrome	4410	Runway & Apron	4410	Runway & Apron													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4430	Aerodrome Facilities			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Heli Pad		5,776	m2	0.0	0.1	1.0	0.4	1.5	73	845	5,499	2,290	8,635	0	0	100%	0%	0%	100%	8,635	0	0	8,635	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,878	2,878	2,878	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	839	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - AERODROME OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	4431-TK-004	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	833	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Aerodrome Office - Demolish and Decontaminate Building - Trailer - Single	4431-BLD-001	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,063	1,063	1,063	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	838	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - AERODROME OFFICE RAW WATER TANK - NORWESCO L: 1613 W: 737 H: 1676	4431-TK-001	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	834	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Aerodrome Office - Demolish and foundations - Timber Cribbing to Elevate Building	4431-BLD-001	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		372	372	372	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	836	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - AERODROME OFFICE RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	4431-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	837	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	4431-MT-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	835	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Office - Demolish floor finish - Raised Steel or Wooden Floor	4431-BLD-001	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4436	Airfield Lighting and Visual Aids													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4432	Equipment Building		BLD							Aerodrome Equipment Building - Demolish and Decontaminate Building - Undefined	4432-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4432	Equipment Building		BLD							Aerodrome Equipment Building - Demolish and foundations - Undefined	4432-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4432	Equipment Building		BLD							Aerodrome Equipment Building - Demolish floor finish - Undefined	4432-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Non Process Facilities	4430	Aerodrome Facilities	4432	Equipment Building		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Aerodrome Equipment Building - Demolish and Decontaminate Building - Undefined	4521-BLD-003	1,296	m2	0.6	2.0	42.0	70.1	114.0	726	2,542	54,473	90,788	147,802	1	1,296	100%	0%	0%	100%	147,802	0	0	147,802	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		49,267	49,267	49,267	0	0	0	0	0
4000	Mine Site	4400	Non Process Facilities	4430	Aerodrome Facilities	4432	Equipment Building		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Aerodrome Equipment Building - Demolish and foundations - Undefined	4521-BLD-003	1,296	m2	0.1	1.8	10.9	18.2	30.9	188	2,352	14,114	23,523	39,990	1	972	100%	0%	0%	100%	39,990	0	0	39,990	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		13,330	13,330	13,330	0	0	0	0	0
4000	Mine Site	4400	Non Process Facilities	4430	Aerodrome Facilities	4432	Equipment Building		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Aerodrome Equipment Building - Demolish floor finish - Undefined	4521-BLD-003	1,296	m2	0.1	1.9	9.4	18.8	30.0	162	2,430	12,150	24,300	38,880	0	0	100%	0%	0%	100%	38,880	0	0	38,880	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		12,960	12,960	12,960	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4435	Field Electrical Centre	850	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Aerodrome Field Electrical Centre - Demolish and Decontaminate Building - Special Modular / Prefabricated	4435-BLD-001	15	m2	0.6	2.8	42.0	70.1	114.9	8	42	625	1,042	1,708	1	15	100%	0%	0%	100%	1,708	0	0	1,708	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		569	569	569	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4435	Field Electrical Centre	851	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Aerodrome Field Electrical Centre - Demolish and foundations - Gravel Base - Skidded Building	4435-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4435	Field Electrical Centre	852	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Field Electrical Centre - Demolish floor finish - Raised Steel or Wooden Floor	4435-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4433	Plant & Equipment	845	AE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	x-ray	AERODROME EQUIPMENT - SECURITY X-RAY MACHINE L: 2282, W: 1030, H: 1467	4433-AE-001	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4433	Plant & Equipment	846	AE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Aircraft equip	AERODROME EQUIPMENT - AIRCRAFT GROUND POWER UNIT	4433-AE-015	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4433	Plant & Equipment	847	AE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Aircraft equip	AERODROME EQUIPMENT - AIRCRAFT PASSENGER STAIRS L: 9906, W: 2565, H: 3048	4433-AE-023	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4434	Plant & Equipment	848	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Bus sized	MOBILE EQUIPMENT - AIRPORT MAINTENANCE DE-ICING TRUCK - FORD SUPERIOR	4434-MO-002		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4439	Power Generation													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities																																																												
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	899	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AA - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-001	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	902	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AB - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-002	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	905	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AC - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-003	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	908	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AD - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-004	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	911	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AE - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-005	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	914	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AF - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-006	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	917	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AG - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-007	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,714	9,714	9,714	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	900	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AA - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-001	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	901	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AA - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-001	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	903	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AB - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-002	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	904	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AB - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-002	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	906	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AC - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-003	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	907	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AC - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-003	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	909	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AD - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-004	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	910	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AD - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-004	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	912	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AE - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-005	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	913	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AE - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-005	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	915	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AF - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-006	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	916	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AF - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-006	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	918	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AG - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-007	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	919	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AG - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-007	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AH - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-008	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AH - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AH - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AI - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-009	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AI - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-009	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AI - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-009	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	010	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AJ - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-010	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	010	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AJ - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-010	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	010	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AJ - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-010	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	011	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AK - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-011	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	011	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AK - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-011	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	011	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AK - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-011	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	012	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AL - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-012	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	012	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AL - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-012	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	012	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AL - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-012	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	013	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AM - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-013	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	013	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AM - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-013	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	013	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AM - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-013	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Accommodation extension – West side		0	m2	0.01	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Accommodation extension – East Side		0	m2	0.01	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Construction offices, lunchrooms, washcars (assume 50 units @ 36 m2 per wash car)		1,218	m2	0.56	2.8	42.0	70.1	114.9	683	3,413	51,194	85,323	139,930	1	1,218	100%	0%	0%	100%	139,930	0	0	139,930	Type B Construction 2BC-MRY1416	Added	2018-C1	Direct			33%	33%	33%						0		46,643	46,643	46,643	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Construction offices, lunchrooms, washcars (assume 6 units @ 36 m2 per wash car)		216	m2	0.22	2.8	16.8	28.0	47.6	48	605	3,632	6,053	10,289	1	216	100%	0%	0%	100%	10,289	0	0	10,289	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		3,430	3,430	3,430	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			CON	Consumables	CON		Consumables		Addition of 50 person camp at Mine Site		50	Bed Space	0.00	700.8	0.0	0.0	700.8	0	35,040	0	0	35,040	0	0	100%	0%	0%	100%	35,040	0	0	35,040	Type A 2AM-MRY1325	Added	2017-A	Direct					100%						0		0	0	35,040	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		50- Person Rapid Deploy Camp (assume same footprint as former Shanco Trailer Camp)		950	m2	0.18	2.2	13.5	22.4	38.1	170	2,130	12,778	21,296	36,203	1	475	100%	0%	0%	100%	36,203	0	0	36,203	Type A 2AM-MRY1325	Added	2017-A	Direct				100%							0		0	36,203	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		35- Person 'Norse-man Style' Camp (assume same footprint as former Shanco Trailer Camp)		950	m2	0.18	2.2	13.5	22.4	38.1	170	2,130	12,778	21,296	36,203	1	475	100%	0%	0%	100%	36,203	0	0	36,203	Type A 2AM-MRY1325	Added	2017-A	Direct				100%							0		0	36,203	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			CON	Consumables	CON		Consumables		Addition of 800 person camp at Mine Site		800	Bed Space	0.00	700.8	0.0	0.0	700.8	0	560,641	0	0	560,641	0	0	100%	0%	0%	100%	560,641	0	0	560,641	Type A 2AM-MRY1325	Added	2017-A	Direct					100%						0		0	0	560,641	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4510	Accommodations Area	857	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW SEWAGE LIFT STATION	4510-PP-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	924	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Emergency Response Garage - Demolish and Decontaminate Building - Fold-away Building (Steel)	4513-BLD-002	279	m2	0.2	2.0	11.8	19.6	33.3	44	547	3,281	5,469	9,297	1	279	100%	0%	0%	100%	9,297	0	0	9,297	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,099	3,099	3,099	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	925	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Emergency Response Garage - Demolish and foundations - Precast Footing (Perimeter Beam)	4513-BLD-002	279	m2	0.1	1.8	10.9	18.2	30.9	40	506	3,036	5,061	8,603	1	209	100%	0%	0%	100%	8,603	0	0	8,603	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,868	2,868	2,868	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	926	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Emergency Response Garage - Demolish floor finish - Slab on grade C/W Drainage	4513-BLD-002	279	m2	0.1	1.9	9.4	18.8	30.0	35	523	2,614	5,228	8,364	0	0	100%	0%	0%	100%	8,364	0	0	8,364	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,788	2,788	2,788	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	937	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - EMERGENCY RESPONSE OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	4513-TK-004	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	921	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Emergency Response Office - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4513-BLD-001	89	m2	0.2	2.8	16.8	28.0	47.6	20	250	1,500	2,500	4,250	1	89	100%	0%	0%	100%	4,250	0	0	4,250	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,417	1,417	1,417	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	939	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MINE EMERGENCY RESPONSE GARAGE DIESEL FUEL TANK - DTE ULC601-07	4513-TK-023	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	938	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - EMERGENCY RESPONSE OFFICE RAW WATER TANK - NORWESCO L: 1613 W: 737 H: 1676	4513-TK-005	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	922	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Response Office - Demolish and foundations - Timber Cribbing to Elevate Building	4513-BLD-001	89	m2	0.1	1.0	5.9	9.8	16.7	11	88	525	875	1,488	0	27	100%	0%	0%	100%	1,488	0	0	1,488	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		496	496	496	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	930	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - EMERGENCY RESPONSE OFFICE RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483 W: 275 H: 267	4513-PP-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	931	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	4513-MT-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	932	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE EMERGENCY RESPONSE GARAGE FUEL OIL PUMP (PUMP) - VIKING DUPLEX OIL SYSTEMS	4513-PP-021	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	933	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4513-MT-021	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	934	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE EMERGENCY RESPONSE GARAGE FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4513-PP-022	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	935	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4513-MT-022	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	936	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRY CHEMICAL REFILL STATION - TYCO FIRE PROTECTION	4513-SQ-010	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	923	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Response Office - Demolish floor finish - Raised Steel or Wooden Floor	4513-BLD-001	89	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	927	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - AMBULANCE - FORD F450 L: 6680, W: 2438, H: 2024, 6350 kg	4513-MO-001		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	928	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	large fire truck	MOBILE EQUIPMENT - FIRE TRUCK - OSHKOSH TI3000 L: 10922 W: 2921, H: 3607, 39000 kg	4513-MO-002		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	929	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	small tank	MOBILE EQUIPMENT - SNOW RESCUE VEHICLE - HAGGLUND BV206 L: 6900, W: 1870, H: 2400, 6580 kg	4513-MO-003		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	859	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-001	1,857	m2	0.2	2.8	16.8	28.0	47.6	416	5,203	31,219	52,031	88,453	1	1,857	100%	0%	0%	100%	88,453	0	0	88,453	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		29,484	29,484	29,484	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	862	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Office - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-002	608	m2	0.2	2.8	16.8	28.0	47.6	136	1,703	10,219	17,031	28,953	1	608	100%	0%	0%	100%	28,953	0	0	28,953	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,651	9,651	9,651	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	865	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Laundry - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-003	424	m2	0.2	2.8	16.8	28.0	47.6	95	1,188	7,125	11,875	20,188	1	424	100%	0%	0%	100%	20,188	0	0	20,188	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		6,729	6,729	6,729	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	868	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Laboratory - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-004	312	m2	0.2	2.8	16.8	28.0	47.6	70	875	5,250	8,750	14,875	1	312	100%	0%	0%	100%	14,875	0	0	14,875	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,958	4,958	4,958	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	871	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - AIR COMPRESSOR	4511-LE-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	872	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - AIR COMPRESSOR	4511-LE-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	873	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - AIR DRYER	4511-LE-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	874	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - BALANCE SCALE	4511-LE-004	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	C&M Year 0 - %	C&M Year 0+1 - %	Closure Year 1 - %	Closure Year 2 - %	Closure Year 3 - %	Post Closure Year 4 - %	Post Closure Year 5 - %	Post Closure Year 6 - %	Post Closure Year 7 - %	Post Closure Year 8 - %	C&M Year 0 - Cost ($)	C&M Year 0+1- Cost ($)	Closure Year 1 - Cost ($)	Closure Year 2 - Cost ($)	Closure Year 3 - Cost ($)	Post Closure Year 4 - Cost ($)	Post Closure Year 5 - Cost ($)	Post Closure Year 6 - Cost ($)	Post Closure Year 7 - Cost ($)	Post Closure Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	875	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - BALANCE SCALE	4511-LE-005	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	876	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - BALANCE SCALE	4511-LE-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	877	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - CARBON/SULFUR ANALYSER	4511-LE-007	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	878	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - CHILLER	4511-LE-008	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	879	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - CRUSHER	4511-LE-016	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	880	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - CRUSHER DUST HOOD	4511-LE-017	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	881	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - DRYING OVEN	4511-LE-018	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	882	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - DRYING OVEN	4511-LE-019	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	883	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - DUST COLLECTOR	4511-LE-020	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	884	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - FUMEHOOD	4511-LE-021	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	885	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - FUSION SYSTEM	4511-LE-022	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	886	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - HOT PLATE	4511-LE-023	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	887	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - MUFFLE FURNACE	4511-LE-024	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	888	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - PULVERIZER	4511-LE-027	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	889	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - PULVERIZER	4511-LE-028	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	890	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - PULVERIZER DUST HOOD	4511-LE-029	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	891	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - ROTAP	4511-LE-030	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	892	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - ROTAP DUST HOOD	4511-LE-031	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	893	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - MAGNETITE ANALYSER	4511-LE-032	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	894	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - SCRUBBER FAN	4511-LE-033	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	895	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	LABORATORY EQUIPMENT - SCRUBBER RECIRCULATION PUMP	4511-LE-034	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	896	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - THERMOGRAVIMETRIC ANALYSER	4511-LE-035	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	897	LE-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Lab Equip.	LABORATORY EQUIPMENT - XRF SPECTROMETER	4511-LE-036	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	869	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Laboratory - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-004	312	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	870	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Laboratory - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-004	312	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	866	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Laundry - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-003	424	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	867	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Laundry - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-003	424	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	863	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Office - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-002	608	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	864	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Office - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-002	608	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	860	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-001	1,857	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	861	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-001	1,857	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	001	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-001	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	001	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core Extension - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	001	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core Extension - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	005	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Exercise Facility - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-005	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	005	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Exercise Facility - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-005	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	005	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Exercise Facility - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-005	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	006	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Arctic Corridor Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-006	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	006	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Arctic Corridor Extension - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-006	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Arctic Corridor Extension - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		800 man temporary hard-walled camp at Mine Site inclusive of kitchen, dining, locker, recreational and washroom (assume footprint of 13,000 m2)		4,333	m2	0.1	1.8	10.9	18.2	30.9	629	7,865	47,188	78,647	133,701	1	3,250	100%	0%	0%	100%	133,701	0	0	133,701	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		44,567	44,567	44,567	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		800 man temporary hard-walled camp at Mine Site inclusive of kitchen, dining, locker, recreational and washroom (assume footprint of 13,000 m2)		13,000	m2	0.2	2.8	16.8	28.0	47.6	2,914	36,427	218,563	364,271	619,260	1	13,000	100%	0%	0%	100%	619,260	0	0	619,260	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		206,420	206,420	206,420	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	975	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - WORKSHOP OFFICE WASHCAR SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	4521-TK-053	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	954	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Workshop Office Washcar - Demolish and Decontaminate Building - Trailer - Single	4521-BLD-005	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,367	1,367	1,367	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	942	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Maintenance Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-001	2,416	m2	0.6	2.0	42.0	70.1	114.0	1,354	4,740	101,563	169,271	275,573	1	2,416	100%	0%	0%	100%	275,573	0	0	275,573	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		91,858	91,858	91,858	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	945	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-002	892	m2	0.6	2.0	42.0	70.1	114.0	500	1,750	37,500	62,500	101,750	1	892	100%	0%	0%	100%	101,750	0	0	101,750	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		33,917	33,917	33,917	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	943	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Maintenance Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-001	2,416	m2	0.1	1.8	10.9	18.2	30.9	351	4,386	26,315	43,859	74,560	1	1,812	100%	0%	0%	100%	74,560	0	0	74,560	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		24,853	24,853	24,853	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	944	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Maintenance Building - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-001	2,416	m2	0.1	1.9	9.4	18.8	30.0	302	4,531	22,653	45,307	72,491	0	0	100%	0%	0%	100%	72,491	0	0	72,491	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		24,164	24,164	24,164	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	948	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-003	390	m2	0.6	2.0	42.0	70.1	114.0	219	766	16,406	27,344	44,516	1	390	100%	0%	0%	100%	44,516	0	0	44,516	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		14,839	14,839	14,839	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	951	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Workshop Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4521-BLD-004	268	m2	0.6	2.8	42.0	70.1	114.9	150	750	11,250	18,750	30,750	1	268	100%	0%	0%	100%	30,750	0	0	30,750	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		10,250	10,250	10,250	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	946	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-002	892	m2	0.1	1.8	10.9	18.2	30.9	130	1,619	9,716	16,194	27,530	1	669	100%	0%	0%	100%	27,530	0	0	27,530	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		9,177	9,177	9,177	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	947	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Warehouse - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-002	892	m2	0.1	1.9	9.4	18.8	30.0	112	1,673	8,364	16,729	26,766	0	0	100%	0%	0%	100%	26,766	0	0	26,766	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		8,922	8,922	8,922	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	976	In Meters	piping	Piping	Piping	Bulks	Piping		Maintenance Building Utility Piping - Piping Installation - Water, air and lube piping inside building	4521.5-P	405	m	0.3	3.1	18.8	31.3	53.1	101	1,266	7,594	12,656	21,516	0	4	100%	0%	100%	0%	21,516	0	21,516	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		7,172	7,172	7,172	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	949	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-003	390	m2	0.1	1.8	10.9	18.2	30.9	57	708	4,251	7,085	12,044	1	293	100%	0%	0%	100%	12,044	0	0	12,044	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,015	4,015	4,015	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	950	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-003	390	m2	0.1	1.9	9.4	18.8	30.0	49	732	3,659	7,319	11,710	0	0	100%	0%	0%	100%	11,710	0	0	11,710	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		3,903	3,903	3,903	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	974	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - WORKSHOP OFFICE WASHCAR RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	4521-TK-050	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	955	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-005	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		198	198	198	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	952	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-004	268	m2	0.1	1.0	5.9	9.8	16.7	33	263	1,575	2,625	4,463	0	80	100%	0%	0%	100%	4,463	0	0	4,463	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,488	1,488	1,488	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	969	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WORKSHOP OFFICE WASHCAR RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483 W: 275 H: 267	4521-PP-051	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	971	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - WELDING SHOP DIESEL FUEL TANK - DTE ULC601-07	4521-TK-005	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	972	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MAINTENANCE BUILDING DIESEL TANK	4521-TK-013	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	973	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - WAREHOUSE BUILDING DIESEL TANK	4521-TK-023	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	956	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-005	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	957	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WELDING SHOP FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	4521-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	958	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	959	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WELDING SHOP FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4521-PP-004	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	960	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-004	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	961	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MAINTENANCE BUILDING FUEL OIL PUMP (DUTY)	4521-PP-011	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	962	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-011	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	963	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MAINTENANCE BUILDING FUEL OIL PUMP (STANDBY)	4521-PP-012	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	964	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-012	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	965	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WAREHOUSE BUILDING FUEL OIL PUMP (DUTY)	4521-PP-021	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	966	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-021	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	967	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - WAREHOUSE BUILDING FUEL OIL PUMP (STANDBY)	4521-PP-022	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	968	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4521-MT-022	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	970	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	4521-MT-051	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	953	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Building - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-004	268	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	951	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Mine Truck Workshop (2018)		2,050	m2	0.6	2.0	42.0	70.1	114.0	1,149	4,021	86,164	143,607	233,792	1	2,050	100%	0%	0%	100%	233,792	0	0	233,792	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		77,931	77,931	77,931	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	951	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Rolling Stock Workshop (2018)		2,050	m2	0.6	2.0	42.0	70.1	114.0	1,149	4,021	86,164	143,607	233,792	1	2,050	100%	0%	0%	100%	233,792	0	0	233,792	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		77,931	77,931	77,931	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	007	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building #2 - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-007	0	m2	0.6	2.0	42.0	70.1	114.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	007	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building #2 - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-007	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	007	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building #2 - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-007	0	m2	0.1	1.9	9.4	18.8	30.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	008	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Ore Haul Truck Workshop Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4521-BLD-008	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	008	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Ore Haul Truck Workshop Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-008	0	m2	0.1	1.0	5.9	9.8	16.7	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Ore Haul Truck Workshop Office Building - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	006	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Ore Haul Maintenance Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4521-BLD-006	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	006	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Ore Haul Maintenance Building - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-006	0	m2	0.1	1.0	5.9	9.8	16.7	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Ore Haul Maintenance Building - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	009	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Workshop Office Washcar - Demolish and Decontaminate Building - Trailer - Single	4521-BLD-009	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	009	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-009	0	m2	0.1	1.0	5.9	9.8	16.7	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-009	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - ORE HAUL TRUCK WORKSHOP OFFICE WASHCAR RAW WATER TANK - SIMER JET PUMPS 2205C L: 1803, W: 1245, H: 1346		0	Ea	9.7	89.6	725.0	895.8	1,710.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - ORE HAUL TRUCK WORKSHOP OFFICE WASHCAR SEWAGE COLLECTION TANK		0	Ea	9.7	89.6	725.0	895.8	1,710.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - ORE HAUL TRUCK WORKSHOP OFFICE WASHCAR RAW WATER PUMP - PLASTIC-MART L: 483, W: 275, H: 267		0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Liner Removal for Soft Wall Maintenance Garage (assume same size as existing on Tote Road)		2,046	m2	0.0	0.2	3.3	0.6	4.1	91	348	6,828	1,299	8,475	0	0	100%	0%	0%	100%	8,475	0	0	8,475	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		2,825	2,825	2,825	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	979	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - KIDNEY LOOP - AG - DYE10MFP240SA10QBV 50 kg	4522-SQ-002	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	982	MT-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		LATHE SPINDLE MOTOR	4522-MT-004A	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	978	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - INDUSTRIAL FREEZER - ONTARIO OVENS 80-12 L: 1525, W: 715, H: 1250, 290 kg	4522-SQ-001	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	980	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - LARGE SHOP PRESS - AG - OTC1866 L: 1295, W: 1727, H: 3125, 1970 kg	4522-SQ-003	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	981	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - LATHE - SUMMIT MACHINE TOOL W: 44, H: 64	4522-SQ-004	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	983	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	LATHE COOLANT PUMP	4522-MT-004B	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	984	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - MILLING MACHINE - AG	4522-SQ-005	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	985	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - LINE BORING MACHINE - CLIMAX BB5000 L: 1830 W: 330 H: 280 205 kg	4522-SQ-006	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	986	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - IRON WORKER - BAILEIGH INDUSTRIAL 001-99777 L: 1525, W: 915, H: 1985, 2300 kg	4522-SQ-008	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	987	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - HEAVY TRUCK RAMP - ROTARY 60000HDL L: 13360, W: 4980, H: 3990	4522-SQ-009	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	988	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - LIGHT TRUCK RAMP - ROTARY SM18LO-X H: 6990	4522-SQ-010	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	989	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE SIPING MACHINE - AG	4522-SQ-011	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	990	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - AIR FILTER CLEANER - DIVERSI-TECH L: 1830, W: 1830, H: 2650	4522-SQ-012	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	991	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	4522-SQ-018	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	992	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	4522-SQ-019	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	993	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRILL PRESS - AG - DPE18-900 L: 508, W: 356, H: 1778, 120 kg	4522-SQ-021	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	994	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - MAGNETIC BASE DRILL - AG - MTL4210-1 33 kg	4522-SQ-022	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	995	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - OIL FILTER PRESS - OBERG P300 L: 1524, W: 914, H: 2640, 680 kg	4522-SQ-023	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	996	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965 W: 584 H: 762 192 kg	4522-SQ-026	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	997	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965 W: 584 H: 762 192 kg	4522-SQ-027	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	998	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING FUME EXTRACTOR - AG - NED12634345 73 kg	4522-SQ-028	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	999	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING SPARK PROTECTOR - AG - NED12375241	4522-SQ-029	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1000	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - SWEEPER - AG	4522-SQ-031	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1001	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE CHANGER - COATS APX80A	4522-SQ-036	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1002	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TRACK PIN PRESS - AG	4522-SQ-038	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1003	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BULK FLUID DISTRIBUTION SYSTEM - AG	4522-SQ-041	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1004	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	4522-SQ-042	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1005	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg	4522-SQ-043	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1006	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277 L: 965, W: 584, H: 762, 192 kg	4522-SQ-044	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1007	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - METAL BREAK FLOOR - AG - GGS13W877 580 kg	4522-SQ-046	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1008	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	4522-SQ-047	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1009	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	4522-SQ-048	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1010	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	4522-SQ-049	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1011	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	4522-SQ-050	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1012	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TIRE SPREADER - ZHUHAI TEAMROC TR-S825	4522-SQ-051	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1013	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - HYDRAULIC PORTA POWER PUMP - AG	4522-SQ-052	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1014	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610 H: 345	4522-SQ-053	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1015	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	4522-MT-053	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1016	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610 H: 345	4522-SQ-054	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1017	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	4522-MT-054	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1026	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - INCHING TOOL - AG	4522-SQ-065	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1027	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	4522-SQ-066	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1028	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	4522-SQ-067	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1018	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610 H: 345	4522-SQ-055	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1019	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	4522-MT-055	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1020	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610 H: 345	4522-SQ-056	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1021	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	BENCH GRINDER	4522-MT-056	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1022	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TRUCK MOUNT GOODALL BOOST SYSTEM - AG	4522-SQ-059	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1023	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - GOODALL BOOST SYSTEM - AG	4522-SQ-060	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1024	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TRACK PIN PRESS - AG - OTC4240	4522-SQ-063	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1025	SQ-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		SHOP / MAINTENANCE EQUIPMENT - A/C RECOVERY RECHARGE UNIT - ROBINAIR RBN17800B L: 584 W: 864 H: 1120 110 kg	4522-SQ-064	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1029	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - TUBE BENDER - AG	4522-SQ-068	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Tire Shop at Ore Haul Truck Lineup (seacan construction)		500	m2	0.6	2.8	42.0	70.1	114.9	280	1,401	21,016	35,026	57,443	1	500	100%	0%	0%	100%	57,443	0	0	57,443	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%							0		28,721	28,721	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1015	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	Light Plant		10	Ea	8.1	88.8	607.5	887.5	1,583.8	81	888	6,075	8,875	15,838	1	5	100%	0%	0%	100%	15,838	0	0	15,838	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		5,279	0	5,279	0	0	0	0	5,279
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1015	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Bench grinder	Frost Fighter Heater		10	Ea	8.1	88.8	607.5	887.5	1,583.8	81	888	6,075	8,875	15,838	1	5	100%	0%	0%	100%	15,838	0	0	15,838	Type A 2AM-MRY1325	Added	2017	Direct			33%		33%					33%	0		5,279	0	5,279	0	0	0	0	5,279
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment		FRF	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Heater	Frost Fighter Heater	MR-FAC-POH-010	52	Ea	8.1	88.8	607.5	887.5	1,583.8	421	4,615	31,590	46,150	82,355	1	26	100%	0%	0%	100%	82,355	0	0	82,355	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		27,452	0	27,452	0	0	0	0	27,452
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment		HOB	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Hot Box	Hot Box Heater	MR-FAC-POH-020	4	Ea	8.1	88.8	607.5	887.5	1,583.8	32	355	2,430	3,550	6,335	1	2	100%	0%	0%	100%	6,335	0	0	6,335	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		2,112	0	2,112	0	0	0	0	2,112
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1031	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Truck Wash Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4523-BLD-001	1,004	m2	0.6	2.0	42.0	70.1	114.0	563	1,969	42,188	70,313	114,469	1	1,004	100%	0%	0%	100%	114,469	0	0	114,469	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		38,156	38,156	38,156	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1032	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Truck Wash Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4523-BLD-001	1,004	m2	0.1	1.8	10.9	18.2	30.9	146	1,822	10,931	18,218	30,971	1	753	100%	0%	0%	100%	30,971	0	0	30,971	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		10,324	10,324	10,324	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1038	TK-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Tank	TANK - TRUCK WASH BUILDING DIESEL TANK	4523-TK-004	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2014	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1034	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TRUCK WASH BUILDING FUEL OIL PUMP (DUTY)	4523-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1035	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4523-MT-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1036	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TRUCK WASH BUILDING FUEL OIL PUMP (STANDBY)	4523-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1037	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4523-MT-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1033	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Truck Wash Building - Demolish floor finish - Gravel	4523-BLD-001	1,004	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1031	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Additional Truck Wash Building		1,500	m2	0.6	2.0	42.0	70.1	114.0	841	2,942	63,047	105,078	171,067	1	1,500	100%	0%	0%	100%	171,067	0	0	171,067	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%						0		57,022	57,022	57,022	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1032	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Additional Truck Wash Building - Demolish and foundations - Precast Footing (Perimeter Beam)		1,500	m2	0.1	1.8	10.9	18.2	30.9	218	2,723	16,336	27,226	46,285	1	1,125	100%	0%	0%	100%	46,285	0	0	46,285	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%						0		15,428	15,428	15,428	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1038		MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Additional Truck Wash Building - Truck Wash System		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Modified (2017A)	2017	Direct			33%		33%					33%	0		10,983	0	10,983	0	0	0	0	10,983
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	002	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Ore Haul Truck Wash Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4523-BLD-002	0	m2	0.6	2.0	42.0	70.1	114.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	002	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Ore Haul Truck Wash Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4523-BLD-002	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	002	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Ore Haul Truck Wash Building - Demolish floor finish - Gravel	4523-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Services Area	4530	Services Area		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Electrical Office - Demolish and Decontaminate Building - Fold-away Building (Steel)	4530-BLD-BIM-001	20	m2	0.2	2.8	16.8	28.0	47.6	4	56	336	560	953	1	20	100%	0%	0%	100%	953	0	0	953	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		318	318	318	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Services Area	4530	Services Area		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Additional Buildings by BIM Site Services slab on grade		180	m2	0.1	1.9	9.4	18.8	30.0	23	338	1,688	3,375	5,400	0	0	100%	0%	0%	100%	5,400	0	0	5,400	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,800	1,800	1,800	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Services Area	4530	Services Area		GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	Generator for 380-person temporary soft-walled camp		2	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	38	355	2,880	3,550	6,785	1	2	100%	0%	0%	100%	6,785	0	0	6,785	Type A 2AM-MRY1325	Added	2017-A	Direct			33%		33%					33%	0		2,262	0	2,262	0	0	0	0	2,262
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1059	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-007	67	m2	0.6	2.8	42.0	70.1	114.9	38	188	2,813	4,688	7,688	1	67	100%	0%	0%	100%	7,688	0	0	7,688	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,563	2,563	2,563	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1062	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-008	67	m2	0.6	2.8	42.0	70.1	114.9	38	188	2,813	4,688	7,688	1	67	100%	0%	0%	100%	7,688	0	0	7,688	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,563	2,563	2,563	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1041	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-001	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1044	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-002	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1047	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-003	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1050	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #4 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-004	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1053	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #5 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-005	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1056	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #6 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-006	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,989	1,989	1,989	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1065	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Power Generation Stores - Demolish and Decontaminate Building - ISO Shipping Container	4530-BLD-009	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,139	1,139	1,139	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1066	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Stores - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-009	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1067	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Stores - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-009	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1042	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #1 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1043	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #1 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1045	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #2 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-002	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1046	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #2 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-002	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1048	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #3 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-003	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1049	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #3 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-003	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1051	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #4 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-004	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1052	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #4 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-004	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1054	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #5 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-005	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1055	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #5 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-005	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1057	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #6 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-006	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1058	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #6 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-006	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1060	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-007	67	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1061	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-007	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1063	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-008	67	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1064	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-008	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical Shop - Demolish and foundations - Precast Footing (Perimeter Beam)	4530-BLD-BIM-001	20	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Electrical Shop - Demolish floor finish - Gravel	4530-BLD-BIM-001	20	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical Shop - Demolish floor finish - Gravel	4530-BLD-BIM-002	20	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	022	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #7 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-022	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	022	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #7 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-022	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	022	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #7 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-022	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	023	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #8 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-023	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	023	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #8 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-023	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	023	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #8 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-023	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	026	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #9 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-026	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	026	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #9 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-026	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	026	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #9 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-026	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	027	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #10 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-027	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	027	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #10 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-027	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	027	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #10 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-027	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	029	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-029	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	029	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-029	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	029	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-029	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	030	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #4 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-030	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	030	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #4 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-030	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	030	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #4 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-030	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	031	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Power Generation Stores #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-031	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	031	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Stores #2 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-031	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	031	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Stores #2 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-031	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Electrical Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)	4530-BLD-BIM-002	20	m2	0.2	2.0	11.8	19.6	33.3	3	39	235	392	667	1	20	100%	0%	0%	100%	667	0	0	667	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		222	222	222	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Electrical Shop - Demolish and foundations - Precast Footing (Perimeter Beam)	4530-BLD-BIM-002	20	m2	0.1	1.8	10.9	18.2	30.9	3	36	218	363	617	1	15	100%	0%	0%	100%	617	0	0	617	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		206	206	206	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Existing Landfill		6,245	m2	0.3	2.0	16.6	22.2	38.8	1,575	12,659	103,764	138,730	255,154	0	0	100%	0%	0%	100%	255,154	0	0	255,154	Type A 2AM-MRY1325	Modified	2014	Direct				100%							0		0	255,154	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1069	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Waste Management Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4540-BLD-001	446	m2	0.6	2.0	42.0	70.1	114.0	250	875	18,750	31,250	50,875	1	446	100%	0%	0%	100%	50,875	0	0	50,875	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		16,958	16,958	16,958	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1070	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Waste Management Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4540-BLD-001	446	m2	0.1	1.8	10.9	18.2	30.9	65	810	4,858	8,097	13,765	1	335	100%	0%	0%	100%	13,765	0	0	13,765	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,588	4,588	4,588	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1071	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Waste Management Building - Demolish floor finish - Slab on grade C/W Drainage	4540-BLD-001	446	m2	0.1	1.9	9.4	18.8	30.0	56	836	4,182	8,364	13,383	0	0	100%	0%	0%	100%	13,383	0	0	13,383	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,461	4,461	4,461	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1083	VP-	VP1	VENDOR PKG - Incenerator	VP1	Packaged Facilities	Incinerator		WASTE INCINERATOR VENDOR PACKAGE	4540-VP-001	1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	0%	100%	7,925	0	0	7,925	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,642	2,642	2,642	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1072	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Waste Incinerators - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4540-VP-001	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,188	3,646	5,979	1	52	100%	0%	0%	100%	5,979	0	0	5,979	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,993	1,993	1,993	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1082	TK-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Tank	TANK - MILNE WASTE MANAGEMENT BUILDING DIESEL FUEL TANK - DTE ULC601-07	4540-TK-007	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2014	Direct			50%	50%							0		1,696	1,696	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1079	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - AEROSOL CAN RECYCLING SYSTEM - AG - SAYCPU03 5 kg	4540-SQ-002	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1075	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	4540-PP-005	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1076	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4540-MT-005	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1077	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4540-PP-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1078	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4540-MT-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1080	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRUM CRUSHER - AG - VESHDC900IDC 650 kg	4540-SQ-003	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1081	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - PLATFORM SCALE - AG	4540-SQ-004	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1073	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Waste Incinerators - Demolish and foundations - Gravel Base - Skidded Building	4540-VP-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1074	VP-		#N/A	FW	Flooring / Foundations	Wood Floor		Waste Incinerators - Demolish floor finish - Raised Steel or Wooden Floor	4540-VP-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Lined Containment Cell		900	m2	0.0	0.2	3.3	0.6	4.1	40	153	3,003	572	3,728	0	0	100%	0%	0%	100%	3,728	0	0	3,728	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%						0		1,243	1,243	1,243	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Landfarm		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm - 2016 (new) - 1	MS-HWB-XX	360	m2	0.0	0.2	3.3	0.6	4.1	16	61	1,201	229	1,482	0	0	100%	0%	0%	100%	1,482	0	0	1,482	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		494	494	494	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm - 2016 (new) - 2	MS-HWB-XX	360	m2	0.0	0.2	3.3	0.6	4.1	16	61	1,201	229	1,482	0	0	100%	0%	0%	100%	1,482	0	0	1,482	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		494	494	494	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm - 2016 (new-by generator) - 3	MS-HWB-XX	160	m2	0.0	0.2	3.3	0.6	4.1	7	27	534	102	659	0	0	100%	0%	0%	100%	659	0	0	659	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%						0		220	220	220	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Landfill Expansion		4,475	m2	0.3	2.0	16.6	22.2	38.830	1,129	9,071	74,355	99,411	173,765	0	0	100%	0%	0%	100%	173,765	0	0	173,765	Type A 2AM-MRY1325		2015 A	Direct				100%							0		0	173,765	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Landfill Expansion		400	m2	0.3	2.0	16.6	22.2	38.8	101	811	6,646	8,886	15,532	0	0	100%	0%	0%	100%	15,532	0	0	15,532	Type A 2AM-MRY1325	Added	2015 R	Direct				100%							0		0	15,532	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	2018 Landfill Expansion		63,000	m2	0.0	0.1	1.0	0.4	1.5	800	9,214	59,983	24,982	94,085	0	0	100%	0%	0%	100%	94,085	0	0	94,085	Type A 2AM-MRY1325	Added	2018-C2	Direct				100%							0		0	94,085	0	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-2	1,298	m2	0.0	0.2	3.3	0.6	4.1	58	221	4,332	824	5,344	0	0	100%	0%	0%	100%	5,344	0	0	5,344	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		1,781	1,781	1,781	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-1	754	m2	0.0	0.2	3.3	0.6	4.1	34	128	2,516	479	3,123	0	0	100%	0%	0%	100%	3,123	0	0	3,123	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		1,041	1,041	1,041	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-4	649	m2	0.0	0.2	3.3	0.6	4.1	29	110	2,166	412	2,672	0	0	100%	0%	0%	100%	2,672	0	0	2,672	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		891	891	891	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-3	600	m2	0.0	0.2	3.3	0.6	4.1	27	102	2,002	381	2,470	0	0	100%	0%	0%	100%	2,470	0	0	2,470	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		823	823	823	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-6	550	m2	0.0	0.2	3.3	0.6	4.1	24	94	1,835	349	2,264	0	0	100%	0%	0%	100%	2,264	0	0	2,264	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%						0		755	755	755	0	0	0	0	0
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-5	347	m2	0.0	0.2	3.3	0.6	4.1	15	59	1,158	220	1,429	0	0	100%	0%	0%	100%	1,429	0	0	1,429	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%						0		476	476	476	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 30 October 2018, Revised Unit Rates for 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management		VP-	VP1	VENDOR PKG - Incenerator	VP1	Packaged Facilities	Incinerator		Incinerator for 380-person camp at Mine Site		1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	0%	100%	7,925	0	0	7,925	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		2,642	2,642	2,642	0	0	0	0	0
4000	Mine Site	4600	Fuel System																																																												
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1101	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-009	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		6,464	6,464	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1102	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-010	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		6,464	6,464	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1103	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-011	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		6,464	6,464	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1104	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-012	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		6,464	6,464	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1089	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	4613-FD-013	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,708	1,708	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1092	FD-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Fuel dispenser	FUEL DISPENSER - DIESEL FUEL DISPENSING MODULE	4613-FD-013	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1093	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1094	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1095	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1096	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-004	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1097	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-005	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1098	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1099	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-007	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1100	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FUEL DISPENSING MODULE DISCHARGE PUMP	4613-PP-008	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1091	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	4613-FD-013	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1091	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	4613-FD-013	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1090	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Diesel Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	4613-FD-013	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		50,000 L Portable Fuel Dispensing Unit		2	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	85	941	6,409	9,413	16,763	30	60	100%	0%	0%	100%	16,763	0	0	16,763	Type A 2AM-MRY1325	Added	2016	Direct			33%		33%					33%	0		5,588	0	5,588	0	0	0	0	5,588
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Utility pad extension (North West)		0	m2	0.01	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Utility pad extension (South West)		0	m2	0.01	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System		ENE	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Diesel Module	Diesel Module 1	MR-FUM-FDI-010	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		1,131	0	1,131	0	0	0	0	1,131
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System		FIR	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Jet A1 Pump Module	Jet A1 Pump Module	MR-FUM-FUS-020-PUM01	1	Ea	8.1	88.8	607.5	887.5	1,583.8	8	89	608	888	1,584	1	1	100%	0%	0%	100%	1,584	0	0	1,584	Type A 2AM-MRY1325	Added	2015 R	Direct			33%		33%					33%	0		528	0	528	0	0	0	0	528
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4611	Containment Dyke			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Fuel Farm Tank Dike		1,911	m2	**0.0**	**0.2**	**3.3**	**0.6**	4.1	**85**	**325**	**6,378**	**1,214**	7,917	**0**	**0**	100%	0%	0%	100%	7,917	0	0	7,917	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		3,959	3,959	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4611	Containment Dyke			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Fuel Tank Containment Area		400	m2	0.0	0.2	3.3	0.6	4.1	18	68	1,335	254	1,657	0	0	100%	0%	0%	100%	1,657	0	0	1,657	Type A 2AM-MRY1325		2015	Direct			50%	50%							0		828	828	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1105	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-001	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1106	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-002	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1107	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-003	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1108	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-004	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1109	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-005	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator	1110	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERATOR	4619-GE-006	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4619	Generator		GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - 1.35 MW GENERATOR		0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4614	Jet-A System	416	TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		Tank - Jet-A tanks @ aerodrome apron		0	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	0	0	0	0	0	30	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities																																																												
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4711	Raw Water Jetty													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1119	In Meters	piping	Piping	Piping	Bulks	Piping		Raw Water Supply Pipe - Piping Installation - Pumphouse to Water Building	4712.2-P	8,518	m	0.3	3.1	18.8	31.3	53.1	2,130	26,619	159,713	266,188	452,519	0	85	100%	0%	100%	0%	452,519	0	452,519	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		150,840	150,840	150,840	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1115	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Raw Water Pumphouse - Demolish and Decontaminate Building - Special Modular / Prefabricated	4712-BLD-001	15	m2	0.2	2.8	16.8	28.0	47.6	3	42	250	417	708	1	15	100%	0%	0%	100%	708	0	0	708	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		236	236	236	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1116	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Raw Water Pumphouse - Demolish and foundations - Gravel Base - Skidded Building	4712-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1117	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Raw Water Pumphouse - Demolish floor finish - Raised Steel or Wooden Floor	4712-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1118	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Raw Water Supply Pipe - Heat Trace Installation - Pumphouse to Water Building	4712.2-E	4,712	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System			piping	Piping	Piping	Bulks	Piping		Raw Water Intake Pipeline			m	0.3	3.1	18.8	31.3	53.1	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1121	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Water Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4720-BLD-001	390	m2	0.2	2.0	11.8	19.6	33.3	61	766	4,594	7,656	13,016	1	390	100%	0%	0%	100%	13,016	0	0	13,016	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,339	4,339	4,339	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1122	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Water Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4720-BLD-001	390	m2	0.1	1.8	10.9	18.2	30.9	57	708	4,251	7,085	12,044	1	293	100%	0%	0%	100%	12,044	0	0	12,044	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		4,015	4,015	4,015	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1148	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		POTABLE WATER TREATMENT PLANT VENDOR PACKAGE	4720-VP-020	1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	100%	0%	7,925	0	7,925	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		2,642	2,642	2,642	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1143	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - RAW WATER TANK	4720-TK-001	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1144	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - FIRE WATER TANK	4720-TK-007	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1145	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - POTABLE WATER STORAGE TANK	4720-TK-009	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1146	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BACKWASH SETTLING TANK	4720-TK-012	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1147	TK-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Tank	TANK - MINE WATER BUILDING DIESEL FUEL TANK - DTE ULC601-07	4720-TK-033	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2014	Direct			50%	50%							0		1,696	1,696	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1124	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER DISTRIBUTION PUMP	4720-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1125	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER DISTRIBUTION PUMP	4720-MT-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1126	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER DISTRIBUTION PUMP	4720-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1127	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER DISTRIBUTION PUMP	4720-MT-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1128	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - DIESEL FIRE WATER PUMP	4720-PP-004	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1129	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - ELECTRIC FIRE WATER PUMP	4720-PP-005	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1130	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - JOCKEY PUMP	4720-PP-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1131	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER FEED PUMP	4720-PP-008	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1132	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER FEED PUMP	4720-MT-008	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1133	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - POTABLE WATER DISCHARGE PUMP NO.1	4720-PP-010	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1134	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - POTABLE WATER DISCHARGE PUMP NO.2	4720-PP-011	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1135	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - BACKWASH SLURRY PUMP	4720-PP-013	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1136	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - CLEAN BACKWASH PUMP	4720-PP-014	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1137	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - RAW WATER FEED PUMP	4720-PP-015	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1138	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER FEED PUMP	4720-MT-015	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1139	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE WATER BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	4720-PP-031	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1140	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4720-MT-031	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1141	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE WATER BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4720-PP-032	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1142	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4720-MT-032	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1123	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Water Building - Demolish floor finish - Gravel	4720-BLD-001	390	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Infill between service and utility pads		20,800	m2	0.01	0.1	1.0	0.4	1.5	264	3,042	19,804	8,248	31,063	0	0	100%	0%	0%	100%	31,063	0	0	31,063	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		10,354	10,354	10,354	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - POTABLE WATER STORAGE TANK (40 m3)		1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Confirmed	2015 A	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - RAW WATER TANK (60 m3)		1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Confirmed	2015 A	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		VENDOR PACKAGE - POTABLE WATER TREATMENT PLANT VENDOR PACKAGE		0	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	0	0	0	0	0	329	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		VP-	VP7	VENDOR PKG - WRF Water Treatment System	VP7	Packaged Facilities	WRF Water Treatment		Water Treatment Plant for the Waste Rock Facility		1	Ea	340.0	3,625.0	25,500.0	36,250.0	61,750.0	340	3,625	25,500	36,250	61,750	329	329	100%	0%	100%	0%	61,750	0	61,750	0	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%						0		20,583	20,583	20,583	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 30 October 2018, Revised Unit Rates for 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1148	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		Potable Water System for 800-person camp at Mine Site		1	Ea	47.00	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	100%	0%	7,925	0	7,925	0	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%						0		2,642	2,642	2,642	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1154	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Sewage Treatment Plant - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4731-VP-005	178	m2	0.6	2.8	42.0	70.1	114.9	100	500	7,500	12,500	20,500	1	178	100%	0%	0%	100%	20,500	0	0	20,500	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		10,250	10,250	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1163	In Meters	piping	Piping	Piping	Bulks	Piping		Sewage Treatment Piping - Piping Installation - Sewage truck bldg to STP	4731.2-P	247	m	0.3	3.1	18.8	31.3	53.1	62	772	4,631	7,719	13,122	0	2	100%	0%	100%	0%	13,122	0	13,122	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		6,561	6,561	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1161	VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		SEWAGE TREATMENT PLANT VENDOR PACKAGE	4731-VP-005	1	Ea	51.0	450.0	3,825.0	4,500.0	8,775.0	51	450	3,825	4,500	8,775	329	329	100%	0%	100%	0%	8,775	0	8,775	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		4,388	4,388	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1160	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - TREATED EFFLUENT TANK	4731-TK-002	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,967	1,967	1,967	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1151	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Sewage Chemical Storage Container - Demolish and Decontaminate Building - ISO Shipping Container	4731-BLD-001	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,708	1,708	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1157	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.1	4731-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1158	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.2	4731-PP-004	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1159	SC-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Screen	SCREEN - SCREEN	4731-SC-001	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1152	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Chemical Storage Container - Demolish and foundations - Gravel Base - Skidded Building	4731-BLD-001	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1153	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Sewage Chemical Storage Container - Demolish floor finish - Raised Steel or Wooden Floor	4731-BLD-001	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1162	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Sewage Treatment Piping - Heat Trace Installation - Sewage truck bldg to STP	4731.2-E	128	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1155	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Treatment Plant - Demolish and foundations - Gravel Base - Skidded Building	4731-VP-005	178	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1156	VP-		#N/A					Sewage Treatment Plant - Demolish floor finish - Raised Steel or Wooden Floor	4731-VP-005	1,920	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems		In Meters	piping	Piping	Piping	Bulks	Piping		Sewage Treatment Piping - Piping Installation - 800p camp to final discharge point		2,200	m	0.3	3.1	18.8	31.3	53.1	550	6,875	41,250	68,750	116,875	0	22	100%	0%	100%	0%	116,875	0	116,875	0	Type A 2AM-MRY1325	Added	2018-C2	Direct			50%	50%							0		58,438	58,438	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems		VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		VENDOR PACKAGE - SEWAGE TREATMENT PLANT VENDOR PACKAGE		0	Ea	51.0	450.0	3,825.0	4,500.0	8,775.0	0	0	0	0	0	329	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems		VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		Sewage Treatment Plant for 800-person camp at Mine Site		1	Ea	51.0	450.0	3,825.0	4,500.0	8,775.0	51	450	3,825	4,500	8,775	329	329	100%	0%	100%	0%	8,775	0	8,775	0	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%							0		4,388	4,388	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1165	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Sewage Truck Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4732-BLD-001	56	m2	0.6	2.0	42.0	70.1	114.0	31	109	2,344	3,906	6,359	1	56	100%	0%	0%	100%	6,359	0	0	6,359	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		3,180	3,180	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4280	Mine Support Facilities		Water Systems		BLD	FF3-c	Soft Walled Building (tent) Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Soft Walled Building (tent) Contaminated (480 ft2)		Tent Structure for Waste Rock Facility Water Treatment System		726	m2	0.6	2.2	53.8	72.9	128.9	423	1,627	39,033	52,892	93,553	1	363	100%	0%	0%	100%	93,553	0	0	93,553	Type A 2AM-MRY1325		2018-C2	Direct			50%	50%							0		46,777	46,777	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1172	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MINE SEWAGE TRUCK BUILDING DIESEL FUEL TANK - DTE ULC601-07	4732-TK-003	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,475	1,475	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1166	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Sewage Truck Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4732-BLD-001	56	m2	0.1	1.8	10.9	18.2	30.9	8	101	607	1,012	1,721	1	42	100%	0%	0%	100%	1,721	0	0	1,721	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		860	860	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1168	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE SEWAGE TRUCK BUILDING FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	4732-PP-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1169	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4732-MT-001	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1170	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - MINE SEWAGE TRUCK BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4732-PP-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1171	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	FUEL OIL PUMP	4732-MT-002	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1167	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Truck Building - Demolish floor finish - Gravel	4732-BLD-001	56	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4734	Treated Effluent Discharge	1178	In Meters	piping	Piping	Piping	Bulks	Piping		Treated Effluent Piping - Piping Installation - STP to connection with Stockpile Drain Pipe	4734.1-P	2,125	m	0.3	3.1	18.8	31.3	53.1	531	6,641	39,844	66,406	112,891	0	21	100%	0%	100%	0%	112,891	0	112,891	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		37,630	37,630	37,630	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4734	Treated Effluent Discharge	1177	In Meters		Inlcuded with Piping	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Treated Effluent Piping - Heat Trace Installation - STP to connection with Stockpile Drain Pipe	4734.1-E	2,050	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4733	Treated Effluent Pond	1174	VM-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		BULK MATERIAL VALVES - TREATED EFFLUENT POND SLUICE GATE	4733-VM-001	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4733	Treated Effluent Pond	1175	VM-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		BULK MATERIAL VALVES - TREATED EFFLUENT POND SLUICE GATE SPARE	4733-VM-002	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		FRP Water tanks for 800p camp		4	Ea	9.7	89.6	725.0	895.8	1,710.4	39	358	2,900	3,583	6,842	1	4	100%	0%	0%	100%	6,842	0	0	6,842	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		2,281	2,281	2,281	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 50,000L		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 50,000L		-1	Ea	9.7	89.6	725.0	895.8	1,710.4	-10	-90	-725	-896	-1,710	1	-1	100%	0%	0%	100%	-1,710	0	0	-1,710	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%	33%	33%						0		-570	-570	-570	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 10,000L		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 10,000L		-1	Ea	9.7	89.6	725.0	895.8	1,710.4	-10	-90	-725	-896	-1,710	1	-1	100%	0%	0%	100%	-1,710	0	0	-1,710	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%	33%	33%						0		-570	-570	-570	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		Additional Medium Size tanks		3	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	93	975	6,975	9,750	17,700	2	6	100%	0%	0%	100%	17,700	0	0	17,700	Type B Construction 2BC-MRY1416	Confirmed	2015 A	Direct			50%	50%							0		8,850	8,850	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		Additional Light Size tanks		0	Ea	9.7	89.6	725.0	895.8	1,710.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1204	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 5kV & Ground Wire - Electrical distribution system from power gen to e-house	4750.2-E	11,000	m	0.1	1.3	7.5	12.5	21.3	1,100	13,750	82,500	137,500	233,750	0	110	100%	0%	0%	100%	233,750	0	0	233,750	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		77,917	77,917	77,917	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1205	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 600V - Connections from e-house to facilities	4750.3-E	5,200	m	0.1	1.3	7.5	12.5	21.3	520	6,500	39,000	65,000	110,500	0	52	100%	0%	0%	100%	110,500	0	0	110,500	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		36,833	36,833	36,833	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1180	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-001	59	m2	0.2	2.8	16.8	28.0	47.6	13	167	1,000	1,667	2,833	1	59	100%	0%	0%	100%	2,833	0	0	2,833	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		944	944	944	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1201	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Crushing & Screening E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-008	59	m2	0.2	2.8	16.8	28.0	47.6	13	167	1,000	1,667	2,833	1	59	100%	0%	0%	100%	2,833	0	0	2,833	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		944	944	944	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1183	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-002	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		590	590	590	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1186	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-003	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		590	590	590	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1189	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-004	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		590	590	590	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1192	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Fuel Tank Farm E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-005	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		885	885	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1195	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Aerodrome Area E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-006	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		590	590	590	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1198	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Raw Water Supply E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-007	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		590	590	590	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1184	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-002	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1185	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-002	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1187	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-003	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1188	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-003	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1190	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-004	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1191	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-004	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1193	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Tank Farm E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-005	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1194	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Tank Farm E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-005	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1196	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Aerodrome Area E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-006	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1197	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Area E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-006	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1199	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Raw Water Supply E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-007	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1200	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Raw Water Supply E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-007	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1181	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-001	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1182	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-001	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1202	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing & Screening E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-008	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1203	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing & Screening E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-008	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1205	In Meters	cable	Cable	Cable	Bulks	Cable		Additional outdoor lighting for safety (with cables) at Mine Site		3,500	m	0.1	1.3	7.5	12.5	21.3	350	4,375	26,250	43,750	74,375	0	35	100%	0%	0%	100%	74,375	0	0	74,375	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%						0		24,792	24,792	24,792	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	012	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-012	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,041	1,770	1	37	100%	0%	0%	100%	1,770	0	0	1,770	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		590	590	590	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-008	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure			
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	010	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Crushing and Screening E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-010	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	010	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing and Screening E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-010	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	011	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Crushing and Screening E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-011	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	011	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing and Screening E-House #2- Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-011	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	012	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #3- Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-012	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	012	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-012	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	010	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing and Screening E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-010	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	011	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing and Screening E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-011	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services																																																														
7000	Construction Facilities & Services	7100	Project Wide																																																												
7000	Construction Facilities & Services	7100	Project Wide	7110	Communications & IT	7111	Communications Services													0	0	0	0	0	0	0	0	0	0	0	0	1	0			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7100	Project Wide	7120	Air Services	7123	Helicopter Service													0	0	0	0	0	0	0	0	0	0	0	0	1	0			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7100	Project Wide	7120	Air Services	7121	Jet Service													0	0	0	0	0	0	0	0	0	0	0	0	1	0			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7100	Project Wide	7120	Air Services	7122	Local Air Charter													0	0	0	0	0	0	0	0	0	0	0	0	1	0			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port																																																												
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7212	Hardwall Camp		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Existing Trailer Camp (Shanco)		0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7212	Hardwall Camp		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		49-person Hard Wall Trailer Camp (previously at Steensby)		950	m2	0.2	2.8	16.8	28.0	47.6	213	2,662	15,972	26,620	45,254	1	950	100%	0%	0%	100%	45,254	0	0	45,254	Type A 2AM-MRY1325	Modified (2017A)	2017	Direct				100%							0		0	45,254	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7214	Off-Spec Effluent Pond(s)													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7211	Tent Camp		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Matrix Camp		5,392	m2	0.2	2.2	13.5	22.4	38.1	967	12,088	72,527	120,878	205,493	1	2,696	100%	0%	0%	100%	205,493	0	0	205,493	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		68,498	68,498	68,498	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7211	Tent Camp		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Exploration Tents		0	m2	0.2	2.2	13.5	22.4	38.1	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct				100%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7213	Utilities & Services			MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Legacy Equipment		0	ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7238	Civil Contractor Buildings													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF3-c	Modular Building Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Toromont Maintenance Workshops soft (Contaminated)		1,252	m2	0.6	2.2	53.8	72.9	128.9	730	2,807	67,333	91,240	161,381	1	626	100%	0%	0%	100%	161,381	0	0	161,381	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		53,794	53,794	53,794	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF3-c	Modular Building Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Toromont Maintenance Workshops soft (Contaminated)		878	m2	0.6	2.2	53.8	72.9	128.9	512	1,969	47,214	63,978	113,161	1	439	100%	0%	0%	100%	113,161	0	0	113,161	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		37,720	37,720	37,720	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Exploration Workshops		250	m2	0.6	2.0	42.0	70.1	114.0	140	491	10,518	17,530	28,539	1	250	100%	0%	0%	100%	28,539	0	0	28,539	Type B Construction 2BC-MRY1416		2014	Direct				100%							0		0	28,539	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD							Toromont Britespan Workshop - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7234-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish and foundations - Gravel Base - Skidded Building	7234-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish floor finish - Gravel	7234-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD							Construction Workshop - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7234-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Workshop - Demolish and foundations - Gravel Base - Skidded Building	7234-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Workshop - Demolish floor finish - Gravel	7234-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF3-c	Modular Building Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.6	2.2	53.8	72.9	128.9	1,192	4,586	110,003	149,060	263,649	1	1,023	100%	0%	0%	100%	263,649	0	0	263,649	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		87,883	87,883	87,883	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.1	1.9	9.4	18.8	30.0	256	3,836	19,181	38,363	61,380	0	0	100%	0%	0%	100%	61,380	0	0	61,380	Type A 2AM-MRY1325	Added	2017-A	Direct				100%							0		0	61,380	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1222	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Construction Office - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	7231-BLD-001	268	m2	0.2	2.8	16.8	28.0	47.6	60	750	4,500	7,500	12,750	1	268	100%	0%	0%	100%	12,750	0	0	12,750	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,250	4,250	4,250	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1230	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - AERODROME OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7231-TK-001	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1225	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Aerodrome Office - Demolish and Decontaminate Building - Trailer - Single	7231-BLD-002	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,063	1,063	1,063	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1231	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - AERODROME OFFICE RAW WATER TANK - NORWESCO L: 1613 W: 737 H: 1676	7231-TK-002	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1226	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Aerodrome Office - Demolish and foundations - Timber Cribbing to Elevate Building	7231-BLD-002	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		372	372	372	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1228	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - AERODROME OFFICE RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7231-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1229	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7231-MT-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1227	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Office - Demolish floor finish - Raised Steel or Wooden Floor	7231-BLD-002	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1223	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Office - Demolish and foundations - Gravel Base - Skidded Building	7231-BLD-001	268	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1224	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Construction Office - Demolish floor finish - Raised Steel or Wooden Floor	7231-BLD-001	268	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses			25ka	Allowance - For Temporary construction warehouses and offices	25ka	Buildings (Contaminated)	Temporary construction warehouses and offices Allowance		Temporary construction warehouses and offices		1	Lot	94.3	1,179.2	9,434.0	11,792.5	22,405.7	94	1,179	9,434	11,792	22,406	0	0	100%	0%	0%	100%	22,406	0	0	22,406	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		7,469	7,469	7,469	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1286	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Site Services Heated Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	7235-BLD-002	372	m2	0.2	2.0	11.8	19.6	33.3	58	729	4,375	7,292	12,396	1	372	100%	0%	0%	100%	12,396	0	0	12,396	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,132	4,132	4,132	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1289	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Site Services Unheated Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	7235-BLD-003	372	m2	0.2	2.0	11.8	19.6	33.3	58	729	4,375	7,292	12,396	1	372	100%	0%	0%	100%	12,396	0	0	12,396	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		4,132	4,132	4,132	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1287	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Site Services Heated Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-002	372	m2	0.1	1.8	10.9	18.2	30.9	54	675	4,049	6,748	11,471	1	279	100%	0%	0%	100%	11,471	0	0	11,471	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,824	3,824	3,824	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1290	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Site Services Unheated Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-003	372	m2	0.1	1.8	10.9	18.2	30.9	54	675	4,049	6,748	11,471	1	279	100%	0%	0%	100%	11,471	0	0	11,471	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		3,824	3,824	3,824	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1283	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Construction Equipment Building - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7235-BLD-001	223	m2	0.1	1.8	10.9	18.2	30.9	32	405	2,429	4,049	6,882	1	167	100%	0%	0%	100%	6,882	0	0	6,882	Type B Construction 2BC-MRY1416	Hold/ Remove	2014	Direct			33%	33%	33%						0		2,294	2,294	2,294	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1284	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Construction Equipment Building - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-001	223	m2	0.1	1.8	10.9	18.2	30.9	32	405	2,429	4,049	6,882	1	167	100%	0%	0%	100%	6,882	0	0	6,882	Type B Construction 2BC-MRY1416	Hold/ Remove	2014	Direct			33%	33%	33%						0		2,294	2,294	2,294	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1285	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Equipment Building - Demolish floor finish - Gravel	7235-BLD-001	223	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Hold/ Remove	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1288	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Site Services Heated Warehouse - Demolish floor finish - Gravel	7235-BLD-002	372	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1291	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Site Services Unheated Warehouse - Demolish floor finish - Gravel	7235-BLD-003	372	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 30 October 2018, Revised Unit Rates for 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	004	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Site Services Unheated Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	7235-BLD-004	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	004	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Site Services Unheated Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-004	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	004	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Site Services Unheated Warehouse - Demolish floor finish - Gravel	7235-BLD-004	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1271	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - SITE SERVICES WASHCAR #1 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7232-TK-004	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1254	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #1 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-009	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,367	1,367	1,367	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1257	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #2 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-010	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,367	1,367	1,367	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1272	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #1 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7232-TK-005	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1269	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7232-TK-001	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1273	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #2 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7232-TK-007	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		855	855	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1274	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #2 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7232-TK-008	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1255	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-009	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		198	198	198	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1258	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-010	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		198	198	198	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1239	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Batch Plant Office-Lunchroom-W/C - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-003	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,063	1,063	1,063	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1248	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #1 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-007	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,063	1,063	1,063	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1251	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #2 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-008	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		1,063	1,063	1,063	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1242	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Fuel Systems Office - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-005	45	m2	0.2	2.8	16.8	28.0	47.6	10	125	750	1,250	2,125	1	45	100%	0%	0%	100%	2,125	0	0	2,125	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,063	1,063	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1245	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Fuel Systems Lunchroom - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-006	45	m2	0.2	2.8	16.8	28.0	47.6	10	125	750	1,250	2,125	1	45	100%	0%	0%	100%	2,125	0	0	2,125	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		1,063	1,063	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1270	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1613 W: 737 H: 1676	7232-TK-002	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Quarry Washcar - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-002	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Quarry Washcar - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Quarry Washcar - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1265	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - SITE SERVICES WASHCAR #1 RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7232-PP-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1267	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - SITE SERVICES WASHCAR #2 RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7232-PP-009	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1260	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Smoke Shack - Demolish and Decontaminate Building - ISO Shipping Container	7232-BLD-011	15	m2	0.6	2.8	42.0	70.1	114.9	8	42	625	1,042	1,708	1	15	100%	0%	0%	100%	1,708	0	0	1,708	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		569	569	569	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1240	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Batch Plant Office-Lunchroom-W/C - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-003	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		372	372	372	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1249	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-007	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		372	372	372	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1252	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-008	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		372	372	372	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Quarry Lunchroom - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-001	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Quarry Lunchroom - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Quarry Lunchroom - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1256	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #1 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-009	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1263	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7232-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1264	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7232-MT-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1259	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #2 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-010	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1266	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7232-MT-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1268	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7232-MT-009	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1261	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Smoke Shack - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-011	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1262	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Smoke Shack - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-011	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1243	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Systems Office - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-005	45	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1244	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Office - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-005	45	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1246	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Systems Lunchroom - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-006	45	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1247	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Lunchroom - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-006	45	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1241	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Batch Plant Office-Lunchroom-W/C - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-003	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1250	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #1 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-007	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1253	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #2 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-008	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1295	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-001		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1296	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-002		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1297	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-003		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1298	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-004		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1299	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-005		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1300	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-006		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1301	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-007		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1302	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-008		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1303	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-009		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1304	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-010		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1305	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-011		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1306	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-012		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1307	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-013		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1308	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-014		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1309	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Cube Van	MOBILE EQUIPMENT - CUBE VAN - FORD F550	7241-MO-024		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7241	Company Vehicles	1310	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	7241-MO-026		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1355	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - SITE SERVICES LUNCHROOM/WASHCAR GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 3776 kg	7244-GE-006	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1350	GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment	Generator	GENERATOR - ACOMMODATIONS AREA GENERATOR - CUMMINS C1600D6R L: 14630, W: 2440, H: 4062, 68320 kg	7244-GE-001	0	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	0	0	0	0	0	56	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1351	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - CONCRETE BATCH PLANT GENERATOR - CUMMINS C150D6R L: 4674, W: 1730, H: 2085, 8800 kg	7244-GE-002	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1352	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - CONCRETE BATCH PLANT GENERATOR - CUMMINS C150D6R L: 4674, W: 1730, H: 2085, 8800 kg	7244-GE-003	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1353	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERAL GENERATOR - CUMMINS C80D6R L: 4500, W: 1905, H: 2085, 5322 kg	7244-GE-004	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1354	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERAL GENERATOR - CUMMINS C80D6R L: 4500, W: 1905, H: 2085, 5322 kg	7244-GE-005	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1356	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - LOGISTICS TRAILER GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315m 3776 kg	7244-GE-007	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1357	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 2442 kg	7244-GE-008	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1358	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 2442 kg	7244-GE-009	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7244	Construction Power Supply	1359	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 2442 kg	7244-GE-010	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1360	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - JLG 450AJ	7245-MO-002		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1361	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - JLG 450AJ	7245-MO-003		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1362	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - GENIE Z45/25	7245-MO-004		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1363	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7245-MO-005		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1364	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7245-MO-006		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1365	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Boom truck	MOBILE EQUIPMENT - BOOM TRUCK - MAMTEX 26101C	7245-MO-007		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1366	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Crane	MOBILE EQUIPMENT - MAINTENANCE CRANE - GROVE RT890E 41400 kg	7245-MO-008		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1367	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7245-MO-010		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1368	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7245-MO-011		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7245	Cranes and Lifting Equipment	1369	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7245-MO-012		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7242	Emergency Response Equipment													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1313	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-001		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1314	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-002		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1315	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-003		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1316	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-004		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1317	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-005		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1318	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-006		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1319	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-007		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1320	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-008		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1321	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-009		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1322	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7243-MO-010		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1323	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	7243-MO-011		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1324	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	7243-MO-012		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1325	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Compressor	MOBILE EQUIPMENT - MID SIZE AIR COMPRESSOR - ATLAS COPCO	7243-MO-014		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1326	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - TRASH PUMP - GORMAN-RUPP 13D-L700EE S/G L: 711.2, W: 533.4, H: 621.7, 54 kg	7243-MO-015		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1327	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-016		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1328	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-017		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1329	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-018		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1330	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-019		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1331	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7243-MO-020		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1332	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	FEL	MOBILE EQUIPMENT - FRONT END LOADER - CAT 930K L: 6050, W: 2390, H: 3150, 9600 kg	7243-MO-021		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1333	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Telehandler	MOBILE EQUIPMENT - TELEHANDLER - CAT TH514 L: 6100, W: 2570, H: 2570, 15800 kg	7243-MO-022		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1334	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-023		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1335	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-024		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1336	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-025		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1337	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-026		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1338	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-027		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1339	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-028		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1340	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-029		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1341	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-030		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1342	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-031		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1343	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-032		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1344	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-033		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1345	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-034		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1346	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-035		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1347	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-036		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1348	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7243-MO-037		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7240	Vehicles and Equipment	7243	Site Operations Mobile Equipment	1349	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - LOWBOY TRAILER L: 16050, W: 2438	7243-MO-046		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities	1372	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	7251-BLD-001	669	m2	0.6	2.0	42.0	70.1	114.0	375	1,313	28,125	46,875	76,313	1	669	100%	0%	0%	100%	76,313	0	0	76,313	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		25,438	25,438	25,438	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities	1373	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and foundations - Precast Footing (Perimeter Beam)	7251-BLD-001	669	m2	0.6	2.0	42.0	70.1	114.0	375	1,313	28,125	46,875	76,313	1	669	100%	0%	0%	100%	76,313	0	0	76,313	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		25,438	25,438	25,438	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Batch Plant Stockpile		5,180	m2	0.0	0.1	1.0	0.4	1.5	66	758	4,932	2,054	7,744	0	0	100%	0%	0%	100%	7,744	0	0	7,744	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		2,581	2,581	2,581	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities	1374	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Concrete Batch Plant Building - Demolish floor finish - Gravel	7251-BLD-001	669	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities				#N/A				Batch Plant Building	Batch Plant Building		3,282	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7252	Explosives Facilities													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7271	Camp Operations & Catering													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7275	Maintenance and Repair													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Existing Lined Storage Area		985	m2	0.0	0.2	3.3	0.6	4.1	44	168	3,288	626	4,082	0	0	100%	0%	0%	100%	4,082	0	0	4,082	Type B Construction 2BC-MRY1416	Check	2014	Direct			33%	33%	33%						0		1,361	1,361	1,361	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Existing Lined Storage Area		985	m2	0.0	0.2	3.3	0.6	4.1	44	168	3,288	626	4,082	0	0	100%	0%	0%	100%	4,082	0	0	4,082	Type B Construction 2BC-MRY1416	Check	2014	Direct			33%	33%	33%						0		1,361	1,361	1,361	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Bladder Farm Decommissioning		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Existing Hazardous Waste Berm		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations				#N/A					Old STP (RBC)		0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Exploration Phase PWSP		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct				100%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Exploration Phase PWSP		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct				100%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road																																																												
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1386	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - TRACK DOZER - CAT D6T XW L: 4674, W: 2000, H: 2900, 9250 kg	7340-MO-001		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	**24**	**0**	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1387	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - TRACK DOZER - CAT D6T XW L: 4674, W: 2000, H: 2900, 9250 kg	7340-MO-002		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1388	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Dozer	MOBILE EQUIPMENT - TRACK DOZER - CAT D6T XW L: 4674, W: 2000, H: 2900, 9250 kg	7340-MO-003		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1389	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	45 MT	MOBILE EQUIPMENT - MID SIZE EXCAVATOR - CAT 345DL HEX L: 11910, W: 3490, H: 3770, 45000 kg	7340-MO-004		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1390	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	COMPACTOR	MOBILE EQUIPMENT - COMPACTOR - CAT CS74 L: 5970, W: 2300, H: 3070, 15650 kg	7340-MO-014		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1391	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	COMPACTOR	MOBILE EQUIPMENT - COMPACTOR - CAT CP563E L: 5970, W: 2300, H: 3070, 15650 kg	7340-MO-015		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1392	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - ROAD SNOW BLOWER - CAT 950H L: 6170 W: 2410, H: 3320, 18338 kg	7340-MO-016		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7300	Tote Road	7340	Vehicles and Equipment	7340	Vehicles and Equipment	1393	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	FEL	MOBILE EQUIPMENT - ROAD SNOW BLOWER - CAT 950H L: 6170 W: 2410, H: 3320, 18338 kg	7340-MO-017		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site																																																												
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7411	Tent Camp		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Exploration Tent Camp Pad		9,432	m2	0.1	1.9	9.4	18.8	30.0	1,179	17,685	88,426	176,853	282,964	0	0	100%	0%	0%	100%	282,964	0	0	282,964	Type A 2AM-MRY1325		2014	Direct				100%							0		0	282,964	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7411	Tent Camp		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Exploration Soft-Wall Camp (Weatherhaven)		6,017	m2	0.2	2.2	13.5	22.4	38.1	1,079	13,488	80,931	134,884	229,303	1	3,009	100%	0%	0%	100%	229,303	0	0	229,303	Type A 2AM-MRY1325		2014	Direct				100%							0		0	229,303	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7411	Tent Camp		BLD	FF3	Modular Building Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Exploration Tent Camp Tents		2,400	m2	0.2	2.2	13.5	22.4	38.1	430	5,380	32,280	53,800	91,460	1	1,200	100%	0%	0%	100%	91,460	0	0	91,460	Type A 2AM-MRY1325		2014	Direct				100%							0		0	91,460	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7412	Utilities & Services			MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Old Incinerator (Medium sized equipment)		0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7412	Utilities & Services			MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Legacy Equipment		0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7412	Utilities & Services				#N/A	VP7	Packaged Facilities			Exploration STP		1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct				100%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7434	Garages & Workshops		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Exploration Workshops		182	m2	0.6	2.0	42.0	70.1	114.0	102	357	7,658	12,763	20,779	1	182	100%	0%	0%	100%	20,779	0	0	20,779	Type A 2AM-MRY1325		2014	Direct				100%							0		0	20,779	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7434	Garages & Workshops		BLD	FF3-c	Modular Building Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.6	2.2	53.8	72.9	128.9	1,192	4,586	110,003	149,060	263,649	1	1,023	100%	0%	0%	100%	263,649	0	0	263,649	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%						0		87,883	87,883	87,883	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7434	Garages & Workshops		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.1	1.9	9.4	18.8	30.0	256	3,836	19,181	38,363	61,380	0	0	100%	0%	0%	100%	61,380	0	0	61,380	Type A 2AM-MRY1325	Added	2017-A	Direct				100%							0		0	61,380	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7431	Office Facilities													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7435	Warehouses			25ka	Allowance - For Temporary construction warehouses and offices	25ka	Buildings (Contaminated)	Temporary construction warehouses and offices Allowance		Temporary construction warehouses and offices		1	Lot	94.3	1,179.2	9,434.0	11,792.5	22,405.7	94	1,179	9,434	11,792	22,406	0	0	100%	0%	0%	100%	22,406	0	0	22,406	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		7,469	7,469	7,469	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1435	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - FUEL SYSTEMS WASHCAR SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-004	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1437	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - SITE SERVICES WASHCAR #1 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-007	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1439	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - SITE SERVICES WASHCAR #2 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-010	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1407	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Fuel Systems Washcar - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-004	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,050	2,050	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1416	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #1 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-007	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,367	1,367	1,367	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1419	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #2 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-008	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,367	1,367	1,367	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1433	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-001	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		2,950	2,950	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1436	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - FUEL SYSTEMS WASHCAR RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7432-TK-005	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		855	855	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1438	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #1 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7432-TK-008	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1440	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #2 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7432-TK-011	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1408	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Fuel Systems Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-004	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		298	298	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1417	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-007	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		198	198	198	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1401	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Batch Plant Office-Lunchroom-W/C - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-001	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,063	1,063	1,063	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1404	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Fuel Systems Lunchroom - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-003	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		1,594	1,594	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1410	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #1 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-005	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,063	1,063	1,063	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1413	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #2 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-006	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		1,063	1,063	1,063	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1420	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-008	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		198	198	198	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1434	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1613 W: 737 H: 1676	7432-TK-002	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		570	570	570	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1422	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Smoke Shack - Demolish and Decontaminate Building - ISO Shipping Container	7432-BLD-009	15	m2	0.6	2.8	42.0	70.1	114.9	8	42	625	1,042	1,708	1	15	100%	0%	0%	100%	1,708	0	0	1,708	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		569	569	569	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1402	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Batch Plant Office-Lunchroom-W/C - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-001	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		372	372	372	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1405	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Fuel Systems Lunchroom - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-003	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		558	558	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1411	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-005	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		372	372	372	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1414	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-006	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		372	372	372	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1427	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - FUEL SYSTEMS WASHCAR RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7432-PP-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1429	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - SITE SERVICES WASHCAR #1 RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7432-PP-009	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1431	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - SITE SERVICES WASHCAR #2 RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7432-PP-012	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1409	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Washcar - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-004	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1418	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #1 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-007	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1425	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	PUMP - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267	7432-PP-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1426	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7432-MT-003	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1421	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #2 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-008	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1428	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7432-MT-006	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1430	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7432-MT-009	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1432	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment	Pump	RAW WATER TANK PUMP	7432-MT-012	0	Ea	8.1	88.8	607.5	887.5	1,583.8	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities		BLD							Toromont Britespan Workshop - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7434-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish and foundations - Gravel Base - Skidded Building	7434-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish floor finish - Gravel	7434-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1423	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Smoke Shack - Demolish and foundations - Gravel Base - Skidded Building	7432-BLD-009	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1424	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Smoke Shack - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-009	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1403	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Batch Plant Office-Lunchroom-W/C - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-001	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1406	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Lunchroom - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-003	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1412	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #1 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-005	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1415	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #2 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-006	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7441	Company Vehicles	1446	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Grader size	MOBILE EQUIPMENT - FUEL/LUBE TRUCK - ARTICULATED - CAT 740 EFLT	7441-MO-008		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7441	Company Vehicles	1447	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Cube Van	MOBILE EQUIPMENT - CUBE VAN - FORD F550	7441-MO-025		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1497	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - SITE SERVICES LUNCHROOM/WASHCAR GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 4760 kg	7444-GE-009	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1498	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - SITE SERVICES LUNCHROOM/WASHCAR GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 4760 kg	7444-GE-010	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1499	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - SITE SERVICES LUNCHROOM/WASHCAR GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 4760 kg	7444-GE-011	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1489	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - ACCOMMODATIONS AREA GENERATOR - CUMMINS C1600D6RG L: 14630, W: 2440, H: 4065, 78220 kg	7444-GE-001	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1490	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - CONCRETE BATCH PLANT GENERATOR - CUMMINS C150D6R L: 4675, W: 1730, H: 2085, 10466 kg	7444-GE-002	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1491	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - CONCRETE BATCH PLANT GENERATOR - CUMMINS C150D6R L: 4675, W: 1730, H: 2085, 10466 kg	7444-GE-003	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1492	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - GENERAL GENERATOR - CUMMINS C80D6R L: 4496, W: 1905, H: 2085, 6458 kg	7444-GE-004	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1493	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg	7444-GE-005	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1494	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg	7444-GE-006	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1495	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg	7444-GE-007	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1496	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - AERODROME LIGHTING GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg	7444-GE-008	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1500	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - WORKFACE TOOLS GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 3145 kg	7444-GE-012	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7444	Construction Power Supply	1501	GE-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment	Generator	GENERATOR - WORKFACE TOOLS GENERATOR - CUMMINS DSKBA L: 2160, W: 790, H: 1500, 3145 kg	7444-GE-013	0	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1502	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - GENIE Z45/25	7445-MO-002		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1503	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - MAN LIFT - GENIE Z45/25	7445-MO-003		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1504	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7445-MO-006		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1505	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7445-MO-007		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1506	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg	7445-MO-008		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1507	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Large Crane	MOBILE EQUIPMENT - MAINTENANCE CRANE - MANITOWOC 2250 L: 12900, W: 7910, H: 3640, 113000 kg	7445-MO-009		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1508	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Boom truck	MOBILE EQUIPMENT - BOOM TRUCK - MANITEX 26101C	7445-MO-012		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1509	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7445-MO-013		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7445	Cranes and Lifting Equipment	1510	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pick up	MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg	7445-MO-014		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1448	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-001		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1449	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-002		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1450	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-003		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1451	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-004		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1452	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-005		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1453	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-006		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1454	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-007		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1455	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-008		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1456	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-009		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1457	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg	7443-MO-010		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1458	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	7443-MO-011		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1459	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	CAT 988H	MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg	7443-MO-012		Ea	13.0	100.0	975.0	1,000.0	2,075.0	0	0	0	0	0	96	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1460	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Compressor	MOBILE EQUIPMENT - MID SIZE AIR COMPRESSOR - ATLAS COPCO	7443-MO-014		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1461	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Large Compressor	MOBILE EQUIPMENT - LARGE AIR COMPRESSOR - ATLAS COPCO	7443-MO-015		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1462	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Pump	MOBILE EQUIPMENT - TRASH PUMP - GORMAN-RUPP 13D-L700EE S/G L: 711.2, W: 533.4, H: 621.7, 54 kg	7443-MO-016		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1463	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-017		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1464	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-018		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1465	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-019		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1466	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-020		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1467	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg	7443-MO-021		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1468	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	FEL	MOBILE EQUIPMENT - FRONT END LOADER - CAT 930K L: 6050, W: 2390, H: 3150, 9600 kg	7443-MO-022		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1469	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Telehandler	MOBILE EQUIPMENT - TELEHANDLER - CAT TH514 L: 6100, W: 2570, H: 2570, 15800 kg	7443-MO-023		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1470	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-024		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1471	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-025		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1472	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-026		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1473	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-027		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1474	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-028		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1475	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-029		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1476	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-030		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1477	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-031		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1478	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-032		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1479	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-033		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1480	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-034		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1481	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-035		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1482	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-036		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1483	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-037		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1484	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11	7443-MO-038		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1485	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - LOWBOY TRAILER L: 16050, W: 2438	7443-MO-051		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1486	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Trailer	MOBILE EQUIPMENT - HIBOY TRAILER L: 14630, W: 2438	7443-MO-052		Ea	6.7	20.8	500.0	208.3	729.2	0	0	0	0	0	4	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1487	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sandvik Drill	MOBILE EQUIPMENT - SECONDARY DRILL - SANDVIK 800	7443-MO-053		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
7000	Construction Facilities & Services	7400	Mine Site	7440	Vehicles and Equipment	7443	Site Operations Mobile Equipment	1488	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Sandvik Drill	MOBILE EQUIPMENT - SECONDARY DRILL - SANDVIK 800	7443-MO-054		Ea	10.0	37.5	750.0	375.0	1,162.5	0	0	0	0	0	24	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%		33%					33%	0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7450	Construction Facilities	7451	Concrete Facilities	1513	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	7451-BLD-001	669	m2	0.6	2.0	42.0	70.1	114.0	375	1,313	28,125	46,875	76,313	1	669	100%	0%	0%	100%	76,313	0	0	76,313	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		25,438	25,438	25,438	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7450	Construction Facilities	7451	Concrete Facilities	1514	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and foundations - Precast Footing (Perimeter Beam)	7451-BLD-001	669	m2	0.6	2.0	42.0	70.1	114.0	375	1,313	28,125	46,875	76,313	1	669	100%	0%	0%	100%	76,313	0	0	76,313	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		25,438	25,438	25,438	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7450	Construction Facilities	7451	Concrete Facilities	1515	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Concrete Batch Plant Building - Demolish floor finish - Gravel	7451-BLD-001	669	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7470	Camp & Site Services			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Containment Area - Existing		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7470	Camp & Site Services			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Polishing Waste Stabilization Pond (Existing)			m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%						0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7471	Camp Operations & Catering													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7475	Maintenance and Repair													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7473	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Bulk Fuel Storage Facility (Bladder Farm)		5,788	m2	0.0	0.2	3.3	0.6	4.1	258	984	19,314	3,675	23,974	0	0	100%	0%	0%	100%	23,974	0	0	23,974	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		11,987	11,987	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7473	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Barreled Fuel Line Containment		5,412	m2	0.0	0.2	3.3	0.6	4.1	241	921	18,059	3,437	22,416	0	0	100%	0%	0%	100%	22,416	0	0	22,416	Type A 2AM-MRY1325		2014	Direct			50%	50%							0		11,208	11,208	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7480	Construction Services	7484	Explosives Supply Services													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
7000	Construction Facilities & Services	7400	Mine Site	7480	Construction Services	7482	Heavy Transport Services													0	0	0	0	0	0	0	0	0	0	0	0	100%	0%			0	0			Type A 2AM-MRY1325		2014	Direct											0		0	0	0	0	0	0	0	0
8000	**Other Indirects**																																																														
8000	Other Indirects	8100	Other Indirects																																																												
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	EPCM Services				Indirect	Indirect	Indirect	Indirect		Short Term C&M, Closure & Post-Closure Monitoring and reporting													3,766,032	0	0	98%	2%	0%	100%	3,691,980	74,052	0	3,766,032	Type A 2AM-MRY1325	Added	2015 R	Indirect	22%	28%	4%	6%	4%	12%	8%	7%	6%	5%	22,440	28,560	3,866	5,808	3,866	12,150	8,115	6,663	5,675	4,855
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													1,489,000	0	0	98%	2%	0%	100%	1,454,945	34,055	0	1,489,000	Type A 2AM-MRY1325		2014	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		297,800	297,800	297,800	148,900	148,900	148,900	74,450	74,450
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													486,000	0	0	98%	2%	0%	100%	474,885	11,115	0	486,000	Type A 2AM-MRY1325		2014	Indirect			40%	30%	20%	10%					0		194,400	145,800	97,200	48,600	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													142,000	0	0	100%	0%	0%	100%	142,000	0	0	142,000	Type A 2AM-MRY1325		2015	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		28,400	28,400	28,400	14,200	14,200	14,200	7,100	7,100
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													26,000	0	0	100%	0%	0%	100%	26,000	0	0	26,000	Type A 2AM-MRY1325		2015	Indirect			40%	30%	20%	10%					0		10,400	7,800	5,200	2,600	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													44,000	0	0	79%	21%	0%	100%	34,694	9,306	0	44,000	Type A 2AM-MRY1325	Added	2016	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		8,800	8,800	8,800	4,400	4,400	4,400	2,200	2,200
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													18,000	0	0	79%	21%	0%	100%	14,193	3,807	0	18,000	Type A 2AM-MRY1325	Added	2016	Indirect			40%	30%	20%	10%					0		7,200	5,400	3,600	1,800	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													102,000	0	0	100%	0%	0%	100%	102,000	0	0	102,000	Type A 2AM-MRY1325	Added	2017	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		20,400	20,400	20,400	10,200	10,200	10,200	5,100	5,100
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													40,000	0	0	100%	0%	0%	100%	40,000	0	0	40,000	Type A 2AM-MRY1325	Added	2017	Indirect			40%	30%	20%	10%					0		16,000	12,000	8,000	4,000	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													87,000	0	0	100%	0%	0%	100%	87,000	0	0	87,000	Type A 2AM-MRY1325	Added	2018-C2	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		17,400	17,400	17,400	8,700	8,700	8,700	4,350	4,350
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													-58,000	0	0	100%	0%	0%	100%	-58,000	0	0	-58,000	Type A 2AM-MRY1325	removed	2018-MAY	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		-11,600	-11,600	-11,600	-5,800	-5,800	-5,800	-2,900	-2,900
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													453,000	0	0	100%	0%	0%	100%	453,000	0	0	453,000	Type A 2AM-MRY1325	Added	2018-C1	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		90,600	90,600	90,600	45,300	45,300	45,300	22,650	22,650
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													-24,000	0	0	98%	2%	0%	100%	-23,451	-549	0	-24,000	Type A 2AM-MRY1325	removed	2018-MAY	Indirect			40%	30%	20%	10%					0		-9,600	-7,200	-4,800	-2,400	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													188,000	0	0	98%	2%	0%	100%	183,700	4,300	0	188,000	Type A 2AM-MRY1325	Added	2018-C1	Indirect			40%	30%	20%	10%					0		75,200	56,400	37,600	18,800	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													28,000	0	0	100%	0%	0%	100%	28,000	0	0	28,000	Type A 2AM-MRY1325		2015 A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		5,600	5,600	5,600	2,800	2,800	2,800	1,400	1,400
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													12,000	0	0	100%	0%	0%	100%	12,000	0	0	12,000	Type A 2AM-MRY1325		2015 A	Indirect			40%	30%	20%	10%					0		4,800	3,600	2,400	1,200	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													449,000	0	0	96%	4%	0%	100%	430,544	18,456	0	449,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		89,800	89,800	89,800	44,900	44,900	44,900	22,450	22,450
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													186,000	0	0	96%	4%	0%	100%	178,355	7,645	0	186,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			40%	30%	20%	10%					0		74,400	55,800	37,200	18,600	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													446,000	0	0	100%	0%	0%	100%	446,000	0	0	446,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		89,200	89,200	89,200	44,600	44,600	44,600	22,300	22,300
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													36,000	0	0	100%	0%	0%	100%	36,000	0	0	36,000	Type A 2AM-MRY1325	Added	2018-C2	Indirect			40%	30%	20%	10%					0		14,400	10,800	7,200	3,600	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													185,000	0	0	100%	0%	0%	100%	185,000	0	0	185,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			40%	30%	20%	10%					0		74,000	55,500	37,000	18,500	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Closure & Post Closure Monitoring				Indirect	Indirect	Indirect	Indirect		Closure & Post Closure Monitoring													0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Indirect						40%	30%	20%	5%	5%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Closure & Post Closure Monitoring					Indirect	Indirect			Closure & Post Closure Monitoring													0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Added	2016	Indirect						40%	30%	20%	5%	5%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Closure & Post Closure Monitoring					Indirect	Indirect			Closure & Post Closure Monitoring													0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Indirect						40%	30%	20%	5%	5%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Closure & Post Closure Monitoring				Indirect	Indirect	Indirect	Indirect		Closure & Post Closure Monitoring													8,000	0	0	100%	0%	100%	0%	8,000	0	8,000	0	Type A 2AM-MRY1325	Added	2018-C2	Indirect						40%	30%	20%	5%	5%	0		0	0	0	3,200	2,400	1,600	400	400
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Closure & Post Closure Monitoring				Indirect	Indirect	Indirect	Indirect		Closure & Post Closure Monitoring													0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect						40%	30%	20%	5%	5%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Environmental Site Assessment				Indirect	Indirect	Indirect	Indirect		Project Environmental Site Assessment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Environmental Site Assessment					Indirect	Indirect			Project Environmental Site Assessment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Environmental Site Assessment					Indirect	Indirect			Project Environmental Site Assessment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	TBD	Environmental Site Assessment				Indirect	Indirect	Indirect	Indirect		Project Environmental Site Assessment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	8121	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Geotechnical Inspections													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	8121	Project Management, Engineering and Procurement					Indirect	Indirect			Geotechnical Inspections													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	8121	Project Management, Engineering and Procurement					Indirect	Indirect			Geotechnical Inspections													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	8120	Third Party Services	8121	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Geotechnical Inspections													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect						20%	20%	20%	20%	20%	0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)				Indirect	Indirect	Indirect	Indirect		Ammonium Nitrate (explosive material)													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 30 October 2018, Revised Unit Rates for 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)				Indirect	Indirect	Indirect	Indirect		Ammonium Nitrate (explosive material)													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)					Indirect	Indirect			Ammonium Nitrate (explosive material)													2,537,000	0	0	100%	0%	0%	100%	2,537,000	0	0	2,537,000	Type A 2AM-MRY1325	Added	2016	Indirect			33%	33%	33%						0		845,667	845,667	845,667	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)					Indirect	Indirect			Ammonium Nitrate (explosive Material)													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)					Indirect	Indirect			Ammonium Nitrate (explosive Material)													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 R	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)				Indirect	Indirect	Indirect	Indirect		Ammonium Nitrate (explosive material)													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment				Indirect	Indirect	Indirect	Indirect		Contaminated Soil Treatment													234,000	0	0	100%	0%	0%	100%	234,000	0	0	234,000	Type A 2AM-MRY1325		2014	Indirect			33%	33%	33%						0		78,000	78,000	78,000	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2016	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment													63,000	0	0	100%	0%	0%	100%	63,000	0	0	63,000	Type A 2AM-MRY1325	Added	2017	Indirect			33%	33%	33%						0		21,000	21,000	21,000	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment													5,000	0	0	100%	0%	0%	100%	5,000	0	0	5,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			33%	33%	33%						0		1,667	1,667	1,667	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment				Indirect	Indirect	Indirect	Indirect		Contaminated Soil Treatment													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													2,873,000	0	0	100%	0%	0%	100%	2,873,000	0	0	2,873,000	Type A 2AM-MRY1325		2014	Indirect			33%	33%	33%						0		957,667	957,667	957,667	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													29,000	0	0	100%	0%	0%	100%	29,000	0	0	29,000	Type A 2AM-MRY1325		2015	Indirect			33%	33%	33%						0		9,667	9,667	9,667	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													14,000	0	0	100%	0%	0%	100%	14,000	0	0	14,000	Type A 2AM-MRY1325	Added	2016	Indirect			33%	33%	33%						0		4,667	4,667	4,667	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													28,000	0	0	100%	0%	0%	100%	28,000	0	0	28,000	Type A 2AM-MRY1325	Added	2017	Indirect			33%	33%	33%						0		9,333	9,333	9,333	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													-15,000	0	0	100%	0%	0%	100%	-15,000	0	0	-15,000	Type A 2AM-MRY1325	removed	2018-MAY	Indirect			33%	33%	33%						0		-5,000	-5,000	-5,000	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													136,000	0	0	100%	0%	0%	100%	136,000	0	0	136,000	Type A 2AM-MRY1325	Added	2018-C1	Indirect			33%	33%	33%						0		45,333	45,333	45,333	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													76,000	0	0	100%	0%	0%	100%	76,000	0	0	76,000	Type A 2AM-MRY1325	Added	2018-C2	Indirect			33%	33%	33%						0		25,333	25,333	25,333	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													9,000	0	0	100%	0%	0%	100%	9,000	0	0	9,000	Type A 2AM-MRY1325		2015 A	Indirect			33%	33%	33%						0		3,000	3,000	3,000	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													219,000	0	0	100%	0%	0%	100%	219,000	0	0	219,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			33%	33%	33%						0		73,000	73,000	73,000	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													1,211,000	0	0	100%	0%	0%	100%	1,211,000	0	0	1,211,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			33%	33%	33%						0		403,667	403,667	403,667	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													1,245,000	0	0	98%	2%	0%	100%	1,216,526	28,474	0	1,245,000	Type A 2AM-MRY1325		2014	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		249,000	249,000	249,000	124,500	124,500	124,500	62,250	62,250
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													652,000	0	0	98%	2%	0%	100%	637,088	14,912	0	652,000	Type A 2AM-MRY1325		2014	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		130,400	130,400	130,400	65,200	65,200	65,200	32,600	32,600
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													66,000	0	0	100%	0%	0%	100%	66,000	0	0	66,000	Type A 2AM-MRY1325		2015	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		13,200	13,200	13,200	6,600	6,600	6,600	3,300	3,300
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													46,000	0	0	100%	0%	0%	100%	46,000	0	0	46,000	Type A 2AM-MRY1325		2015	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		9,200	9,200	9,200	4,600	4,600	4,600	2,300	2,300
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													47,000	0	0	79%	21%	0%	100%	37,060	9,940	0	47,000	Type A 2AM-MRY1325	Added	2016	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		9,400	9,400	9,400	4,700	4,700	4,700	2,350	2,350
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													29,000	0	0	79%	21%	0%	100%	22,867	6,133	0	29,000	Type A 2AM-MRY1325	Added	2016	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		5,800	5,800	5,800	2,900	2,900	2,900	1,450	1,450
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													-61,637	0	0	100%	0%	0%	100%	-61,637	0	0	-61,637	Type A 2AM-MRY1325	Removed	2018-MAY	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		-12,327	-12,327	-12,327	-6,164	-6,164	-6,164	-3,082	-3,082
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													102,000	0	0	100%	0%	0%	100%	102,000	0	0	102,000	Type A 2AM-MRY1325	Added	2017	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		20,400	20,400	20,400	10,200	10,200	10,200	5,100	5,100
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													55,000	0	0	100%	0%	0%	100%	55,000	0	0	55,000	Type A 2AM-MRY1325	Added	2018-C2	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		11,000	11,000	11,000	5,500	5,500	5,500	2,750	2,750
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													43,000	0	0	100%	0%	0%	100%	43,000	0	0	43,000	Type A 2AM-MRY1325	Added	2017	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		8,600	8,600	8,600	4,300	4,300	4,300	2,150	2,150
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													92,000	0	0	100%	0%	0%	100%	92,000	0	0	92,000	Type A 2AM-MRY1325	Added	2018-C2	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		18,400	18,400	18,400	9,200	9,200	9,200	4,600	4,600
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													481,541	0	0	100%	0%	0%	100%	481,541	0	0	481,541	Type A 2AM-MRY1325	Added	2018-C1	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		96,308	96,308	96,308	48,154	48,154	48,154	24,077	24,077
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Crushing Module (mobilized in 2018, installed following expansion approval)		30,500	m3					68					2,074,000	0	0	100%	0%	0%	100%	2,074,000	0	0	2,074,000	Type A 2AM-MRY1325	Added	2018-C1	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		414,800	414,800	414,800	207,400	207,400	207,400	103,700	103,700
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Crushing Module (mobilized in 2018, installed following expansion approval)		-30,500	m3					68					-2,074,000	0	0	100%	0%	0%	100%	-2,074,000	0	0	-2,074,000	Type A 2AM-MRY1325	Added	2018-MAY	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		-414,800	-414,800	-414,800	-207,400	-207,400	-207,400	-103,700	-103,700
8002	Other Indirects	8102	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	BMH Conveyors (mobilized in 2018, installed following expansion approval)		40,500	m3					68					2,754,000	0	0	100%	0%	0%	100%	2,754,000	0	0	2,754,000	Type A 2AM-MRY1325	Added	2018-C1	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		550,800	550,800	550,800	275,400	275,400	275,400	137,700	137,700
8002	Other Indirects	8102	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	BMH Conveyors (mobilized in 2018, installed following expansion approval)		-40,500	m3					68					-2,754,000	0	0	100%	0%	0%	100%	-2,754,000	0	0	-2,754,000	Type A 2AM-MRY1325	Added	2018-MAY	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		-550,800	-550,800	-550,800	-275,400	-275,400	-275,400	-137,700	-137,700
8003	Other Indirects	8103	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Screening Module (mobilized in 2018, installed following expansion approval)		24,100	m3					68					1,638,800	0	0	100%	0%	0%	100%	1,638,800	0	0	1,638,800	Type A 2AM-MRY1325	Added	2018-C1	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		327,760	327,760	327,760	163,880	163,880	163,880	81,940	81,940
8003	Other Indirects	8103	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Screening Module (mobilized in 2018, installed following expansion approval)		-24,100	m3					68					-1,638,800	0	0	100%	0%	0%	100%	-1,638,800	0	0	-1,638,800	Type A 2AM-MRY1325	Added	2018-MAY	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		-327,760	-327,760	-327,760	-163,880	-163,880	-163,880	-81,940	-81,940
8004	Other Indirects	8104	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Car Dumper Module (mobilized in 2018, installed following expansion approval)		41,500	m3					68					2,822,000	0	0	100%	0%	0%	100%	2,822,000	0	0	2,822,000	Type A 2AM-MRY1325	Added	2018-C1	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		564,400	564,400	564,400	282,200	282,200	282,200	141,100	141,100
8004	Other Indirects	8104	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Car Dumper Module (mobilized in 2018, installed following expansion approval)		-41,500	m3					68					-2,822,000	0	0	100%	0%	0%	100%	-2,822,000	0	0	-2,822,000	Type A 2AM-MRY1325	Added	2018-MAY	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		-564,400	-564,400	-564,400	-282,200	-282,200	-282,200	-141,100	-141,100
8005	Other Indirects	8105	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Rail Construction Materials (mobilized in 2018, installed following expansion approval)		25,100	m3					68					1,706,800	0	0	100%	0%	0%	100%	1,706,800	0	0	1,706,800	Type A 2AM-MRY1325	Added	2018-C1	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		341,360	341,360	341,360	170,680	170,680	170,680	85,340	85,340
8005	Other Indirects	8105	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Rail Construction Materials (mobilized in 2018, installed following expansion approval)		-9,926	m3					68					-674,968	0	0	100%	0%	0%	100%	-674,968	0	0	-674,968	Type A 2AM-MRY1325	Added	2018-MAY	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		-134,994	-134,994	-134,994	-67,497	-67,497	-67,497	-33,748	-33,748
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													270,000	0	0	100%	0%	0%	100%	270,000	0	0	270,000	Type A 2AM-MRY1325	Added	2018-C1	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		54,000	54,000	54,000	27,000	27,000	27,000	13,500	13,500
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													30,000	0	0	100%	0%	0%	100%	30,000	0	0	30,000	Type A 2AM-MRY1325		2015 A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		6,000	6,000	6,000	3,000	3,000	3,000	1,500	1,500
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													18,000	0	0	100%	0%	0%	100%	18,000	0	0	18,000	Type A 2AM-MRY1325		2015 A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		3,600	3,600	3,600	1,800	1,800	1,800	900	900
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													477,000	0	0	96%	4%	0%	100%	457,394	19,606	0	477,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		95,400	95,400	95,400	47,700	47,700	47,700	23,850	23,850
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													266,000	0	0	96%	4%	0%	100%	255,066	10,934	0	266,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		53,200	53,200	53,200	26,600	26,600	26,600	13,300	13,300
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift													474,000	0	0	100%	0%	0%	100%	474,000	0	0	474,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		94,800	94,800	94,800	47,400	47,400	47,400	23,700	23,700
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													-33,000	0	0	100%	0%	0%	100%	-33,000	0	0	-33,000	Type A 2AM-MRY1325	removed	2018-MAY	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		-6,600	-6,600	-6,600	-3,300	-3,300	-3,300	-1,650	-1,650
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													177,000	0	0	100%	0%	0%	100%	177,000	0	0	177,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		35,400	35,400	35,400	17,700	17,700	17,700	8,850	8,850
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material				Indirect	Indirect	Indirect	Indirect		Off-Site Disposal of Waste & Material													1,969,000	0	0	100%	0%	0%	100%	1,969,000	0	0	1,969,000	Type A 2AM-MRY1325		2014	Indirect			33%	33%	33%						0		656,333	656,333	656,333	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material					Indirect	Indirect			Off-Site Disposal of Waste & Material													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material					Indirect	Indirect			Off-Site Disposal of Waste & Material													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2016	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material					Indirect	Indirect			Off-Site Disposal of Waste & Material													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material					Indirect	Indirect			Off-Site Disposal of Waste & Material													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material				Indirect	Indirect	Indirect	Indirect		Off-Site Disposal of Waste & Material													0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2017-A	Indirect			33%	33%	33%						0		0	0	0	0	0	0	0	0
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													-91,000	0	0	98%	2%	0%	100%	-88,919	-2,081	0	-91,000	Type A 2AM-MRY1325	removed	2018-MAY	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		-18,200	-18,200	-18,200	-9,100	-9,100	-9,100	-4,550	-4,550
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													1,651,000	0	0	98%	2%	0%	100%	1,613,240	37,760	0	1,651,000	Type A 2AM-MRY1325		2014	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		330,200	330,200	330,200	165,100	165,100	165,100	82,550	82,550
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													125,297	0	0	100%	0%	0%	100%	125,297	0	0	125,297	Type A 2AM-MRY1325		2015	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		25,059	25,059	25,059	12,530	12,530	12,530	6,265	6,265
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													78,000	0	0	79%	21%	0%	100%	61,503	16,497	0	78,000	Type A 2AM-MRY1325	Added	2016	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		15,600	15,600	15,600	7,800	7,800	7,800	3,900	3,900
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													117,000	0	0	100%	0%	0%	100%	117,000	0	0	117,000	Type A 2AM-MRY1325	Added	2017	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		23,400	23,400	23,400	11,700	11,700	11,700	5,850	5,850
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													152,000	0	0	100%	0%	0%	100%	152,000	0	0	152,000	Type A 2AM-MRY1325	Added	2018-C2	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		30,400	30,400	30,400	15,200	15,200	15,200	7,600	7,600
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													739,000	0	0	100%	0%	0%	100%	739,000	0	0	739,000	Type A 2AM-MRY1325	Added	2018-C1	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		147,800	147,800	147,800	73,900	73,900	73,900	36,950	36,950
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													48,000	0	0	100%	0%	0%	100%	48,000	0	0	48,000	Type A 2AM-MRY1325		2015 A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		9,600	9,600	9,600	4,800	4,800	4,800	2,400	2,400
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													728,000	0	0	96%	4%	0%	100%	698,077	29,923	0	728,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		145,600	145,600	145,600	72,800	72,800	72,800	36,400	36,400
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													485,000	0	0	100%	0%	0%	100%	485,000	0	0	485,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			20%	20%	20%	10%	10%	10%	5%	5%	0		97,000	97,000	97,000	48,500	48,500	48,500	24,250	24,250
9000	**Owner Accounts**																																																														
9000	Owner Accounts	9100	Owner Accounts																																																												
9000	Owner Accounts	9100	Owner Accounts	9120	Project Management	9121	Owner Accounts - Project Management					Indirect																	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325			Indirect											0		0	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													2,444,000	0	0	98%	2%	0%	100%	2,388,104	55,896	0	2,444,000	Type A 2AM-MRY1325		2014	Indirect			100%								0		2,444,000	0	0	0	0	0	0	0

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 30 October 2018, Revised Unit Rates for 2018

																																												C&M		Closure			Post Closure					C&M		Closure			Post Closure				
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													218,000	0	0	100%	0%	0%	100%	218,000	0	0	218,000	Type A 2AM-MRY1325		2015	Indirect			100%								0		218,000	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													78,000	0	0	79%	21%	0%	100%	61,503	16,497	0	78,000	Type A 2AM-MRY1325	Added	2016	Indirect			100%								0		78,000	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													168,000	0	0	100%	0%	0%	100%	168,000	0	0	168,000	Type A 2AM-MRY1325	Added	2017	Indirect			100%								0		168,000	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													153,000	0	0	97%	3%	0%	100%	148,410	4,590	0	153,000	Type A 2AM-MRY1325	Added	2018-C2	Indirect			100%								0		153,000	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													-1,346,000	0	0	97%	3%	0%	100%	-1,305,620	-40,380	0	-1,346,000	Type A 2AM-MRY1325	Removed	2018-MAY	Indirect			100%								0		-1,346,000	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													2,162,635	0	0	97%	3%	0%	100%	2,097,756	64,879	0	2,162,635	Type A 2AM-MRY1325	Added	2018-C1	Indirect			100%								0		2,162,635	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													49,501	0	0	100%	0%	0%	100%	49,501	0	0	49,501	Type A 2AM-MRY1325		2015 A	Indirect			100%								0		49,501	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													781,000	0	0	96%	4%	0%	100%	748,898	32,102	0	781,000	Type A 2AM-MRY1325	Added	2015 R	Indirect			100%								0		781,000	0	0	0	0	0	0	0
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													846,000	0	0	100%	0%	0%	100%	846,000	0	0	846,000	Type A 2AM-MRY1325	Added	2017-A	Indirect			100%								0		846,000	0	0	0	0	0	0	0

Appendix D

Supporting Documentation

2018 Sealift Manifest
Summary of Equipment

D/R#	PKG #	Description	Securities Classification	Vol (m^3)	Wgt (Kgs)	Shipper	Date loade	Vessel / Voyage #	Port of Dis	RDate
7364	140669	HP-400 CONE CRUSHER *REFURBISHED (TWO BROKEN LIFTING EYES)	Heavy	27	23140	TOROMONT	7-8-18	M/V Miena Voy: 1	Mary River	6-18-18
8742	145827	VERY USED CONVEYOR #7009	Heavy	41.76	1820	SANA	9-27-18	M/V Zelada Voy: 4	Mary River	9-12-18
8742	145828	VERY USED CONVEYOR #0775	Heavy	64.05	3200	SANA	9-28-18	M/V Zelada Voy: 4	Mary River	9-12-18
8742	145829	VERY USED CONVEYOR #12-0702	Heavy	59.4	3200	SANA	9-27-18	M/V Zelada Voy: 4	Mary River	9-12-18
8742	145830	VERY USED CONVEYOR #12-0701	Heavy	25.19	1820	SANA	9-27-18	M/V Zelada Voy: 4	Mary River	9-12-18
8769	145847	CONVEYOR #0788	Heavy	63.01	1820	SANA	9-27-18	M/V Zelada Voy: 4	Mary River	9-13-18
8769	145848	CONVEYOR #7008	Heavy	32.64	1820	SANA	9-27-18	M/V Zelada Voy: 4	Mary River	9-13-18
8769	145867	CONVEYOR #17-0703	Heavy	38.74	1820	SANA	9-27-18	M/V Zelada Voy: 4	Mary River	9-13-18
8769	145868	CONVEYOR #771	Heavy	30.83	1820	SANA	9-27-18	M/V Zelada Voy: 4	Mary River	9-13-18
8770	145869	CONE CRUSHER UNIT #18-0704	Heavy	289.8	32800	SANA	9-28-18	M/V Zelada Voy: 4	Mary River	9-13-18
8814	145182	SKID & CONVEYOR #144-8598	Heavy	3.5	3947	TOROMONT	9-26-18	M/V Zelada Voy: 4	Mary River	9-7-18
8814	145183	CONVEYOR #144-8598	Heavy	3.5	3850	TOROMONT	9-26-18	M/V Zelada Voy: 4	Mary River	9-7-18
8833	145928	TWIN SCREENER #797	Heavy	316.91	35830	SANA	9-28-18	M/V Zelada Voy: 4	Mary River	9-17-18
8833	145929	GRIZZLY UNIT 11-0702	Heavy	123.22	25100	SANA	9-25-18	M/V Zelada Voy: 4	Mary River	9-17-18
8833	145930	SCREENER UNIT 14-0701	Heavy	177.07	19320	SANA	9-25-18	M/V Zelada Voy: 4	Mary River	9-17-18
8865	145992	JAW CRUSHER # 11-0701	Heavy	246.52	56300	SANA	9-28-18	M/V Zelada Voy: 4	Mary River	9-20-18
7416	141332	CAT 320 EXCAVATOR + BUCKET SN-WBK008821	Heavy Mobile	76.54	22494	CONTRAC EQUIP	7-9-18	M/V Miena Voy: 1	Mary River	6-26-18
8757	145831	PV-271 DRILL S/N #4893	Heavy Mobile	289.8	57142	EPIROC	9-23-18	M/V Zelada Voy: 4	Mary River	9-12-18
8757	145832	PV-271 DRILL S/N #4894	Heavy Mobile	289.8	57143	EPIROC	9-23-18	M/V Zelada Voy: 4	Mary River	9-12-18
8505	145019	1 X D65 ATLAS COPCO DRILL S/N TMG185ED00269	Heavy Mobile	116.92	24945	EPIROC	9-30-18	M/V Qamutik Voy: 5	Mary River	8-23-18
7448	141378	938K CAT FRONT END LOADER	Heavy Mobile	75.13	19955	NAHANI	7-10-18	M/V Miena Voy: 1	Mary River	6-26-18
7502	141501	TADANO RT 90100 CRANE -GR1000XL 100TN	Heavy Mobile	170.19	42184	NAHANI	7-9-18	M/V Miena Voy: 1	Mary River	6-29-18
7547	141498	USED KENWORTH TANDEM TRACTOR	Heavy Mobile	83.23	11000	NAHANNI	7-9-18	M/V Miena Voy: 1	Mary River	6-29-18
8397	144848	USED FIRE TRUCK PUMPER 2004	Heavy Mobile	90.45	14050	ROCKY MOUNTA	9-29-18	M/V Qamutik Voy: 5	Mary River	8-17-18
7306	140535	345 D EXCAVATOR UNIT #15-0305	Heavy Mobile	136.43	45375	SANA	7-9-18	M/V Miena Voy: 1	Mary River	6-14-18
8833	145931	WESTERN STAR TRUCK #18-0103	Heavy Mobile	99.22	12590	SANA	9-26-18	M/V Zelada Voy: 4	Mary River	9-17-18
8810	145143	ORE HAUL TRUCK WESTERN STAR	Heavy Mobile	127.3	20300	TEAM TRUCK	9-25-18	M/V Zelada Voy: 4	Mary River	9-5-18
8883	145935	WESTERN STAR TRUCK KN5343	Heavy Mobile	103.41	19048	TEAM TRUCK	9-26-18	M/V Zelada Voy: 4	Mary River	9-18-18
7646	142398	CONCRETE BATCH PLANT	Heavy	183.42	20000	RELIABLE MIX C	7-10-18	M/V Miena Voy: 1	Mary River	7-3-18
8883	145937	WESTERN STAR TRUCK KN5339	Heavy Mobile	103.41	19048	TEAM TRUCK	9-25-18	M/V Zelada Voy: 4	Mary River	9-18-18
8811	145281	WESTERN STAR ORE HAUL TRUCK #5337	Heavy Mobile	117.31	20300	TEAM TRUCK	9-29-18	M/V Qamutik Voy: 5	Mary River	9-12-18
8883	145936	WESTERN STAR TRUCK KN5340	Heavy Mobile	103.41	19048	TEAM TRUCK	9-29-18	M/V Qamutik Voy: 5	Mary River	9-18-18
8883	145938	WESTERN STAR TRUCK KN5342	Heavy Mobile	103.41	19048	TEAM TRUCK	9-30-18	M/V Qamutik Voy: 5	Mary River	9-18-18
8761	145188	ORE HAUL TRUCK WESTERN STAR	Heavy Mobile	127.3	20300	TEAM TRUCK CE	9-25-18	M/V Zelada Voy: 4	Mary River	9-6-18
8854	145958	WESTERN STAR ORE HAUL TRUCK #5341	Heavy Mobile	117.65	20300	TEAM TRUCK CE	9-25-18	M/V Zelada Voy: 4	Mary River	9-19-18
8761	145180	ORE HAUL TRUCK WESTERN STAR	Heavy Mobile	127.3	20300	TEAM TRUCK CE	9-30-18	M/V Qamutik Voy: 5	Mary River	9-6-18
8827	145894	WESTERN STAR VIN#KN5338	Heavy Mobile	117.65	20300	TEAM TRUCK CE	9-25-18	M/V Zelada Voy: 4	Mary River	9-14-18
7664	142319	150 TON CRANE GROVE RT9150E	Heavy Mobile	313.51	90800	TESSIER	7-9-18	M/V Miena Voy: 1	Mary River	7-4-18
8394	144849	D10 TL DOZER S/N IIW00294	Heavy Mobile	200.77	68300	TORMONT	8-17-18	M/V Miena Voy: 3	Mary River	8-17-18
7542	140712	745C ARTICULATED TRUCK #TFK01668	Heavy Mobile	145.11	357000	TOROMONT	7-11-18	M/V Miena Voy: 1	Mary River	6-21-18
7647	140717	988K LOADER S/N: TWX01274	Heavy Mobile	145.53	47900	TOROMONT	7-9-18	M/V Miena Voy: 1	Mary River	7-8-18
7527	138718	992 K LOADER WITH BUCKET S/N: KK400117	Heavy Mobile	515.42	107000	TOROMONT	7-11-18	M/V Miena Voy: 1	Mary River	7-3-18
7665	142435	988H LOADER	Heavy Mobile	148.67	59000	TOROMONT	7-9-18	M/V Miena Voy: 1	Mary River	7-6-18
7541	141321	745C ARTICULATED TRUCK #TFK01306	Heavy Mobile	145.11	35700	TOROMONT	7-22-18	M/V Zelada Voy: 2	Mary River	6-21-18
8844	145810	992 LOADER S/N- KK-400126	Heavy Mobile	451.98	107000	TOROMONT	9-23-18	M/V Zelada Voy: 4	Mary River	9-19-18
8844	145811	CAT 793 MINING TRUCK	Heavy Mobile	494.9	141521	TOROMONT	9-23-18	M/V Zelada Voy: 4	Mary River	9-19-18
8844	145812	CAT 793 MINING TRUCK	Heavy Mobile	494.9	141521	TOROMONT	9-23-18	M/V Zelada Voy: 4	Mary River	9-19-18
7540	141512	PETERBUILT TRI-DRIVE TRACTOR UNIT #570	Heavy Mobile	88.39	13608	TRETAN	7-9-18	M/V Miena Voy: 1	Mary River	7-3-18
7291	140522	WESTERN STAR TRI DRIVE TRACTO #567 VIN # 5KJRALAVX7PY08585 U	Heavy Mobile	98.1	11340	TRETAN	7-9-18	M/V Miena Voy: 1	Mary River	6-13-18
7374	140599	PETERBILT TRI DRIVE TRACTOR #569 VIN#1X9F000X810556001	Heavy Mobile	124.9	13608	TRETAN	7-9-18	M/V Miena Voy: 1	Mary River	6-15-18
7394	140763	WESTERN STAR TRI DRIVE TRACTOR #559 WHITE VIN#5KKPALAV27PY	Heavy Mobile	122.76	13608	TRETAN	7-9-18	M/V Miena Voy: 1	Mary River	6-21-18
7641	142411	KOMATSU LOADER WA500 -USED	Heavy Mobile	146.78	32899	TRETAN	7-9-18	M/V Miena Voy: 1	Mary River	7-6-18

2018 Sealift Manifest
Summary of Equipment

D/R#	PKG #	Description	Securities Classification	Vol (m³)	Wgt (Kgs)	Shipper	Date loade	Vessel / Voyage #	Port of Dis	RDate
7642	142424	250 KOMATSU LOADER VIN #150QCHKWA2506V670 -USED	Heavy Mobile	28.14	12340	TRETAN	7-9-18	M/V Miena Voy: 1	Mary River	7-6-18
7714	142472	WESTERN STAR TRI DRIVE BOOM TRUCK VIN#5KKPALCK57PY50037 BL	Heavy Mobile	124.6	29435	TRETAN	7-10-18	M/V Miena Voy: 1	Mary River	7-10-18
7212	140431	USED WESTERN STAR WINCH TRUCK #568 (SOME SCRATCHES)	Heavy Mobile	105.18	15876	TRETAN	7-9-18	M/V Miena Voy: 1	Mary River	6-6-18
7928	142554	PETERBUILT TRACTOR TRI DRIVE UNIT #572	Heavy Mobile	126.47	13407	TRETAN	7-22-18	M/V Zelada Voy: 2	Mary River	7-17-18
7973	142650	WESTERN STAR TANDEM TRACTOR	Heavy Mobile	100.82	11423	TRETAN	7-22-18	M/V Zelada Voy: 2	Mary River	7-20-18
7984	142651	CAT 988 LOADER	Heavy Mobile	116.53	47619	TRETAN	7-22-18	M/V Zelada Voy: 2	Mary River	7-20-18
8351	142764	PETERBILT TRI DRIVE TRACTOR UNIT #573	Heavy Mobile	112.09	13608	TRETAN	9-26-18	M/V Zelada Voy: 4	Mary River	8-14-18
8425	144895	PETERBUILT TRI-DRIVE TRACTOR #571	Heavy Mobile	117.42	13608	TRETAN	9-26-18	M/V Zelada Voy: 4	Mary River	8-21-18
7237	140442	WESTERN STAR TRUCK #561 SERIAL #5KKRALAV57PX63437	Heavy Mobile	103.41	16000	TRETAN INC	7-9-18	M/V Miena Voy: 1	Mary River	6-8-18
7290	140523	PUMP STATION # PP-50001 F	Light	1.18	850	ALMIQ	7-7-18	M/V Miena Voy: 1	Mary River	6-13-18
7290	140524	PUMP STATION # PP-50001 G	Light	1.18	850	ALMIQ	7-7-18	M/V Miena Voy: 1	Mary River	6-13-18
7290	140525	PUMP STATION # PP-50001 H	Light	1.18	850	ALMIQ	7-7-18	M/V Miena Voy: 1	Mary River	6-13-18
7290	140526	PUMP STATION # PP-50001 I	Light	1.18	850	ALMIQ	7-7-18	M/V Miena Voy: 1	Mary River	6-13-18
7415	141331	185 AIR COMPRESSOR UNIT #10028248	Light	9.62	970	UNITED RENTALS	7-10-18	M/V Miena Voy: 1	Mary River	6-26-18
7466	141447	C185 COMPRESSOR #10058734	Light	8.61	942	VANCOUVER PIL	7-10-18	M/V Miena Voy: 1	Mary River	6-28-18
7516	131331	AIR COMPRESSOR	Light	5.64	749	BATTLEFIELD	7-10-18	M/V Miena Voy: 1	Mary River	6-29-18
7998	132811	OPEN CRATE STC: BIG PUMP	Light	7.09	1502	MCCUE	7-23-18	M/V Zelada Voy: 2	Mary River	7-21-18
8029	142674	TIOGA DIESEL HEATER UNIT #402	Light	31.5	4517	TRETAN	8-17-18	M/V Miena Voy: 3	Mary River	7-24-18
8029	142675	TIOGA DIESEL HEATER UNIT #400	Light	32.56	2951	TRETAN	8-17-18	M/V Miena Voy: 3	Mary River	7-24-18
8076	142698	CEMENT PUMP	Light	23.26	5442	NAHANNI	8-16-18	M/V Miena Voy: 3	Mary River	7-25-18
8013	133145	OPEN PUMP	Light	12.36	2974	TOROMONT	8-17-18	M/V Miena Voy: 3	Mary River	8-10-18
8013	133146	RUPP PUMP	Light	4.23	656	TOROMONT	8-14-18	M/V Miena Voy: 3	Mary River	8-10-18
8642	145208	SULLIVAN AIR COMPRESSOR S/N #2018080-10089	Light	5.4	998	SURETRACK	9-26-18	M/V Zelada Voy: 4	Mary River	9-7-18
8584	145053	TANK, DOUBLE WALL 4220L DCS4500	Light Diesel	10.14	1050	SEI	9-26-18	M/V Zelada Voy: 4	Mary River	8-24-18
7004	138302	USED LIGHT;PLANT,ARCTIC PKG,IR L6,6KW,12V,SV	Light Mobile	14.02	960	AMALGAMATED	7-22-18	M/V Zelada Voy: 2	Mary River	5-14-18
7004	138301	USED LIGHT;PLANT,ARCTIC PKG,IR L6,6KW,12V,SV	Light Mobile	14.02	960	AMALGAMATED	7-22-18	M/V Zelada Voy: 2	Mary River	5-14-18
7395	140378	2018 KUBOTA RTV-X1100C (RUST ON DRIVER DOOR HINGE)	Light Mobile	10.8	1075	DEBOER'S	7-9-18	M/V Miena Voy: 1	Mary River	6-4-18
7822	142520	NEW GREY FORD F350 PICK UP VIN#1FT8W3BT1JEB00977	Light Mobile	37.5	5216	DYNO NOBEL	7-26-18	M/V Zelada Voy: 2	Mary River	7-13-18
7545	141513	R550 CREW TRUCK	Light Mobile	50	3500	MAHANI	7-10-18	M/V Miena Voy: 1	Mary River	7-3-18
7411	141328	FORKLIFT MAN BASKET	Light Mobile	5.39	355	NAHANI	7-9-18	M/V Miena Voy: 1	Mary River	6-26-18
7447	141366	LIGHT TOWERS	Light Mobile	24.2	740	NAHANI	7-10-18	M/V Miena Voy: 1	Mary River	6-27-18
7447	141367	LIGHT TOWERS	Light Mobile	24.2	740	NAHANI	7-10-18	M/V Miena Voy: 1	Mary River	6-27-18
7447	141368	HEATER	Light Mobile	21.99	1750	NAHANI	7-10-18	M/V Miena Voy: 1	Mary River	6-27-18
7447	141369	HEATER	Light Mobile	21.99	1750	NAHANI	7-10-18	M/V Miena Voy: 1	Mary River	6-27-18
7644	142412	FORD F350 PICK UP WHITE VIN#1FT8W3BT9GEA05379	Light Mobile	50	3481	NAHANI	7-10-18	M/V Miena Voy: 1	Mary River	7-6-18
7543	141338	USED 289 CAT SKID STEER S/N: TAW04512	Light Mobile	15.53	4700	NAHANNI	7-10-18	M/V Miena Voy: 1	Mary River	6-26-18
7547	141499	USED SERVICE TRUCK - 5500 VIN: 1HTSLNDL2LH280174	Light Mobile	54.51	10400	NAHANNI	7-9-18	M/V Miena Voy: 1	Mary River	6-29-18
8076	142695	TOWER LIGHT LT-35	Light Mobile	14.4	1043	NAHANNI	8-16-18	M/V Miena Voy: 3	Mary River	7-25-18
8076	142696	TOWER LIGHT LT-42	Light Mobile	14.4	1043	NAHANNI	8-16-18	M/V Miena Voy: 3	Mary River	7-25-18
8131	142730	DODGE 3500 CREW TRUCK LP1#3 VIN-3C63R3GL4FG535364	Light Mobile	50	3000	NAHANNI	8-16-18	M/V Miena Voy: 3	Mary River	7-27-18
8131	142731	DODGE 3500 CREW TRUCK PSE LT110 VIN-3C63R3GLXFG544036	Light Mobile	50	3000	NAHANNI	8-16-18	M/V Miena Voy: 3	Mary River	7-27-18
8108	142712	USED 2015FORD F250 VIN#1FT7W2BT4FED01236	Light Mobile	32.93	3303	NAHANNI	8-16-18	M/V Miena Voy: 3	Mary River	7-26-18
8206	143915	125MT FOOT GENIE MANLIFT	Light Mobile	93.03	20739	NAHANNI	8-16-18	M/V Miena Voy: 3	Mary River	7-10-18
8208	143911	135' MANLIFT GENIE #2-135-70	Light Mobile	97.65	20366	NAHANNI	8-16-18	M/V Miena Voy: 3	Mary River	8-3-18
8538	145064	NEW FORD F550 FLAT DECK CREW CAB	Light Mobile	62.73	6315	ORO	10-5-18	M/V Qamutik Voy: 5	Mary River	8-28-18
8604	145107	USED FORD F-350 WHITE VIN#1FT7W3BT3HED36472	Light Mobile	33.54	3500	PRESTIGE FORD	9-28-18	M/V Zelada Voy: 4	Mary River	9-4-18
8604	145128	USED FORD F-350 WHITE VIN#1FKT7W3BT9HED95669	Light Mobile	33.54	3500	PRESTIGE FORD	10-1-18	M/V Qamutik Voy: 5	Mary River	9-4-18
8705	145214	NEW FORD SERVICE TRUCK 1FD8W3HT9JEC96431	Light Mobile	36.64	4565	PRESTIGE FORD	10-1-18	M/V Qamutik Voy: 5	Mary River	9-7-18
8704	145215	NEW FORD SERVICE TRUCK 1FD8W3HT9JEC96430	Light Mobile	36.64	4565	PRESTIGE FORD	10-5-18	M/V Qamutik Voy: 5	Mary River	9-7-18
8819	145899	NEW DODGE RAM 2500 PICK UP #18-0029	Light Mobile	32.84	3504	SANA	10-5-18	M/V Qamutik Voy: 5	Mary River	9-17-18
8819	145900	NEW DODGE RAM 2500 PICK UP #18-0030	Light Mobile	32.84	3504	SANA	10-5-18	M/V Qamutik Voy: 5	Mary River	9-17-18
8830	145932	FROSTFIGHTER FLAGRO #18-5917	Light Mobile	21.4	1825	SANA	10-2-18	M/V Qamutik Voy: 5	Mary River	9-17-18

2018 Sealift Manifest
Summary of Equipment

D/R#	PKG #	Description	Securities Classification	Vol (m³)	Wgt (Kgs)	Shipper	Date loade	Vessel / Voyage #	Port of Dis	RDate
8846	145933	NEW DODGE RAM 2500 #18-0031	Light Mobile	24.84	3504	SANA	10-5-18	M/V Qamutik Voy: 5	Mary River	9-18-18
8846	145934	NEW DODGE RAM 2500 #18-0032	Light Mobile	24.84	3431	SANA	10-1-18	M/V Qamutik Voy: 5	Mary River	9-18-18
8454	144948	2018 DODGE 5500 SERVICE TRUCK #160	Light Mobile	55.23	8850	SANDVIC	10-1-18	M/V Qamutik Voy: 5	Mary River	8-22-18
8642	145209	ALLMAN LIGHT TOWER S/N #39-000302	Light Mobile	9.13	998	SURETRACK	9-26-18	M/V Zelada Voy: 4	Mary River	9-7-18
8642	145210	ALLMAN LIGHT TOWER S/N #39-000301	Light Mobile	9.13	998	SURETRACK	9-26-18	M/V Zelada Voy: 4	Mary River	9-7-18
7479	141317	USED CAT 259D TRACK LOADER S/N: CAT0259DHFTL10436	Light Mobile	15.44	3856	TOROMONT	7-9-18	M/V Miena Voy: 1	Mary River	6-22-18
7479	141318	USED CAT 289D TRACK LOADER S/N CAT0289DTA9Z00552	Light Mobile	16.7	4989	TOROMONT	7-9-18	M/V Miena Voy: 1	Mary River	6-22-18
7479	141319	USED CAT 289D TRACK LOADER S/N CAT0289DKTAW02023	Light Mobile	16.7	5442	TOROMONT	7-9-18	M/V Miena Voy: 1	Mary River	6-22-18
7871	142568	HEATER #14-000299	Light Mobile	21.97	1769	TOROMONT	7-23-18	M/V Zelada Voy: 2	Mary River	7-17-18
7871	142569	HEATER #14-000300	Light Mobile	21.97	1769	TOROMONT	7-23-18	M/V Zelada Voy: 2	Mary River	7-17-18
8374	144557	USED FORD F350 PICK UP WITH FLATDECK VIN: 1FT8X3DT2HEB71397	Light Mobile	34.32	6350	TOROMONT	8-16-18	M/V Miena Voy: 3	Mary River	8-8-18
8920	146040	DIESEL TOWER LIGHT 40W	Light Mobile	9.34	835	TOROMONT	9-30-18	M/V Qamutik Voy: 5	Mary River	9-24-18
8920	146041	DIESEL TOWER LIGHT 40W	Light Mobile	9.34	835	TOROMONT	9-30-18	M/V Qamutik Voy: 5	Mary River	9-24-18
8920	146042	DIESEL TOWER LIGHT 40W	Light Mobile	9.34	835	TOROMONT	9-30-18	M/V Qamutik Voy: 5	Mary River	9-24-18
8920	146043	DIESEL TOWER LIGHT 40W	Light Mobile	9.34	835	TOROMONT	9-30-18	M/V Qamutik Voy: 5	Mary River	9-24-18
8920	146044	DIESEL TOWER LIGHT 40W	Light Mobile	9.34	835	TOROMONT	9-30-18	M/V Qamutik Voy: 5	Mary River	9-24-18
8920	146045	DIESEL TOWER LIGHT 40W	Light Mobile	9.34	835	TOROMONT	9-30-18	M/V Qamutik Voy: 5	Mary River	9-24-18
8920	146046	DIESEL TOWER LIGHT 40W	Light Mobile	9.34	835	TOROMONT	9-30-18	M/V Qamutik Voy: 5	Mary River	9-24-18
8920	146047	DIESEL TOWER LIGHT 40W	Light Mobile	9.34	835	TOROMONT	9-30-18	M/V Qamutik Voy: 5	Mary River	9-24-18
8920	146048	DIESEL TOWER LIGHT 40W	Light Mobile	9.34	835	TOROMONT	9-30-18	M/V Qamutik Voy: 5	Mary River	9-24-18
8920	146049	DIESEL TOWER LIGHT 40W	Light Mobile	9.34	835	TOROMONT	9-30-18	M/V Qamutik Voy: 5	Mary River	9-24-18
8920	146050	DIESEL TOWER LIGHT 40W	Light Mobile	9.34	835	TOROMONT	9-30-18	M/V Qamutik Voy: 5	Mary River	9-24-18
7572	141503	HYDRAULIC HAMMER 50131	Light Mobile	2.83	2997	TRAMAC	7-7-18	M/V Miena Voy: 1	Mary River	6-29-18
7700	142442	F350 CREW CAB WHITE SHORT BOX -ID #5473 #111	Light Mobile	32.28	3038	TRETAN	7-10-18	M/V Miena Voy: 1	Mary River	7-9-18
7700	142443	F350 CREW CAB WHITE LONG BOX -ID #5474 #112	Light Mobile	32.28	3038	TRETAN	7-10-18	M/V Miena Voy: 1	Mary River	7-9-18
7734	142466	JLG BOOM LIFT 450AJ	Light Mobile	85.14	7000	TRETAN	7-10-18			
7720	142438	KUBOTA SVL UNIT #410	Light Mobile	19.49	5244	TRETAN	7-10-18			
7720	142439	KUBOTA SVL UNIT #411	Light Mobile	19.49	5244	TRETAN	7-10-18			
7837	142524	TOWER LIGHT	Light Mobile	11.81	865	TRETAN	7-22-18	M/V Zelada Voy: 2	Mary River	7-13-18
7837	142525	TOWER LIGHT	Light Mobile	11.81	865	TRETAN	7-22-18	M/V Zelada Voy: 2	Mary River	7-13-18
7837	142526	BATTLEFIELD MANLIFT	Light Mobile	42.5	13605	TRETAN	7-22-18	M/V Zelada Voy: 2	Mary River	7-13-18
7928	142553	USED F-350 EXTENDED CAB #P-107	Light Mobile	30.73	5171	TRETAN	7-22-18	M/V Zelada Voy: 2	Mary River	7-17-18
7973	142664	2018 KUBOTA RTV-X-1100C UNIT P106	Light Mobile	10.76	1060	TRETAN	7-22-18	M/V Zelada Voy: 2	Mary River	7-20-18
7985	142666	WHITE FORD F350 PICKUP UNIT P-108	Light Mobile	30.73	5171	TRETAN	7-22-18	M/V Zelada Voy: 2	Mary River	7-20-18
8789	145874	MOBILE TOWER LIGHT #70036741	Light Mobile	7.04	650	TRETAN	9-26-18	M/V Zelada Voy: 4	Mary River	9-14-18
8789	145875	MOBILE TOWER LIGHT #700365137	Light Mobile	7.04	650	TRETAN	9-26-18	M/V Zelada Voy: 4	Mary River	9-14-18
8789	145876	MOBILE TOWER LIGHT #T-12553	Light Mobile	9.96	650	TRETAN	9-25-18	M/V Zelada Voy: 4	Mary River	9-14-18
8789	145877	MOBILE TOWER LIGHT #B-16841	Light Mobile	14.38	750	TRETAN	9-25-18	M/V Zelada Voy: 4	Mary River	9-14-18
7415	141329	5-45' GENIE MANLIFT #10074593	Light Mobile	57.64	6709	UNITED RENTAL	7-10-18	M/V Miena Voy: 1	Mary River	6-26-18
7415	141330	5-65' GENIE MANLIFT #10156514	Light Mobile	82.5	9308	UNITED RENTAL	7-10-18	M/V Miena Voy: 1	Mary River	6-26-18
7457	141336	DIESEL HAMMER	Light Mobile	14.69	18141	VANCOUVER PIL	7-8-18	M/V Miena Voy: 1	Mary River	6-26-18
7563	141535	85' MANLIFT	Light Mobile	72.75	17100	VANCOUVER PIL	7-10-18	M/V Miena Voy: 1	Mary River	7-4-18
7574	141539	PLASTIC WATER STORAGE MODEL E2500V 11,365L -#Y026236	Light Tanks	19.24	350	NAHANI	7-7-18	M/V Miena Voy: 1	Mary River	7-4-18
7574	141540	PLASTIC WATER STORAGE MODEL E2500V 11,365L -#Y026237	Light Tanks	19.24	349	NAHANI	7-7-18	M/V Miena Voy: 1	Mary River	7-4-18
7574	141541	PLASTIC WATER STORAGE MODEL E2500V 11,365L -#Y026238	Light Tanks	19.24	350	NAHANI	7-7-18	M/V Miena Voy: 1	Mary River	7-4-18
7369	140657	FRP WATER TANK -SERIAL # C01000296	Light Tanks	199.58	5699	GRANBY COMPO	7-24-18	M/V Zelada Voy: 2	Mary River	6-15-18
7370	140658	FRP WATER TANK - SERIAL # C01000295	Light Tanks	199.58	5699	GRANBY COMPO	7-24-18	M/V Zelada Voy: 2	Mary River	6-15-18
7738	142487	USED WATER TANK ST112-0841 LM-STO612886	Light Tanks	7.09	2200	TRETAN	7-22-18	M/V Zelada Voy: 2	Mary River	7-10-18
7738	142488	USED WATER TANK WT109-0035 LM11101036	Light Tanks	8.68	2200	TRETAN	7-22-18	M/V Zelada Voy: 2	Mary River	7-10-18
8176	143887	WELDED STEEL TANK	Light Tanks	64.47	3855	NAHANNI	8-17-18	M/V Miena Voy: 3	Mary River	8-1-18
7543	141337	WELDER	Medium	3.38	1000	NAHANNI	7-10-18	M/V Miena Voy: 1	Mary River	6-26-18
7985	142667	WACKER NEUSON G70 MOBILE GENERATOR	Medium	12.01	1973	TRETAN	7-23-18	M/V Zelada Voy: 2	Mary River	7-20-18

2018 Sealift Manifest
Summary of Equipment

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8255	144556	1 X BUNDED FUEL TANK 65000L	Medium Diesel Tanks	95.03	9891	WESTEEL	8-17-18	M/V Miena Voy: 3	Mary River	8-8-18
8270	144558	1 X BUNDED FUEL TANK	Medium Diesel Tanks	95.03	9977	WESTEEL	8-17-18	M/V Miena Voy: 3	Mary River	8-9-18
8270	144559	1 X BUNDED FUEL TANK	Medium Diesel Tanks	95.03	9977	WESTEEL	8-17-18	M/V Miena Voy: 3	Mary River	8-9-18
8270	144560	1 X BUNDED FUEL TANK	Medium Diesel Tanks	95.03	9977	WESTEEL	8-17-18	M/V Miena Voy: 3	Mary River	8-9-18
8270	144561	1 X BUNDED FUEL TANK	Medium Diesel Tanks	95.03	9977	WESTEEL	8-17-18	M/V Miena Voy: 3	Mary River	8-9-18
8295	144594	1 X BUNDED FUEL TANK 65000L	Medium Diesel Tanks	95.03	9977	WESTEEL	8-17-18	M/V Miena Voy: 3	Mary River	8-10-18
8861	145993	SKY TRACK CAT TH360 #27986	Medium Mobile	33.58	9440	ALMIQ	9-30-18	M/V Qamutik Voy: 5	Mary River	9-19-18
8587	145106	TRAILER #18-0604	Medium Mobile	36.77	1361	CONCASSAGE	9-29-18	M/V Qamutik Voy: 5	Mary River	8-30-18
8668	145179	30 000L FUEL TANKER TRAILER	Medium Mobile	129.93	9720	FOSSIL	9-30-18	M/V Qamutik Voy: 5	Mary River	9-6-18
8475	144927	NEW SCHOOL BUS	Medium Mobile	110.26	6379	GIRARDIN	9-30-18	M/V Qamutik Voy: 5	Mary River	8-21-18
8582	144928	K-LOADER AIRCRAFT	Medium Mobile	67.13	9744	JIM BAKER	9-30-18	M/V Qamutik Voy: 5	Mary River	8-21-18
7545	141511	MINI BUS -BLUEBIRD 24 PASSENGER	Medium Mobile	78.91	6660	MAHANI	7-10-18	M/V Miena Voy: 1	Mary River	7-3-18
7411	141325	ZOOM BOOM ME-245	Medium Mobile	39.98	15600	NAHANI	7-10-18	M/V Miena Voy: 1	Mary River	6-26-18
7449	141431	KENWORTH T-800 WATER TRUCK	Medium Mobile	106.58	14360	NAHANI	7-9-18	M/V Miena Voy: 1	Mary River	6-27-18
7948	142570	CEMENT MIXER VIN# 1HTXHAHT47J566651	Medium Mobile	81.58	18000	NAHANI	7-22-18	M/V Zelada Voy: 2	Mary River	7-18-18
7948	142571	CEMENT MIXER VIN# 1HTXHAHT17J566655	Medium Mobile	81.58	18000	NAHANI	7-22-18	M/V Zelada Voy: 2	Mary River	7-18-18
7948	142572	CEMENT MIXER VIN# 1HTXHAHT47J566658	Medium Mobile	81.58	18000	NAHANI	7-22-18	M/V Zelada Voy: 2	Mary River	7-18-18
7547	141509	USED TRIDEM SISSOR DECK TRAILER GREY	Medium Mobile	79.77	11400	NAHANNI	7-10-18	M/V Miena Voy: 1	Mary River	6-29-18
7547	141497	USED WESTERN STAR TRACTOR TANDEM S/N: 5KJJAEAV88P465295	Medium Mobile	83.23	9400	NAHANNI	7-9-18	M/V Miena Voy: 1	Mary River	6-29-18
8131	142732	20' FLAT DECK TRAILER	Medium Mobile	18.25	1000	NAHANNI	8-16-18	M/V Miena Voy: 3	Mary River	7-27-18
8206	143913	9000LB TELE HANDLER #944-42LULLI	Medium Mobile	39.21	12184	NAHANNI	8-16-18	M/V Miena Voy: 3	Mary River	7-10-18
8857	145944	SKY TRACK CAT TH514 #18-1203	Medium Mobile	60.43	4900	SANA	9-27-18	M/V Zelada Voy: 4	Mary River	9-18-18
8857	145945	WHEEL LOADER CAT908 UNIT #284	Medium Mobile	36.06	6630	SANA	9-25-18	M/V Zelada Voy: 4	Mary River	9-18-18
8864	145957	SANDVIK DRILL DX800	Medium Mobile	125.17	17500	SANA	9-25-18	M/V Zelada Voy: 4	Mary River	9-19-18
8818	145901	53' VAN #18-0601	Medium Mobile	168.7	30000	SANA	9-29-18	M/V Qamutik Voy: 5	Mary River	9-17-18
8833	145903	3 AXELS 48' FLATBED TRAILER + 2 X PRIMARY WALLS #11-0701	Medium Mobile	78.88	8500	SANA	9-30-18	M/V Qamutik Voy: 5	Mary River	9-17-18
8843	145940	WATER TRUCK VIN# 1FVHG3DU900BW2480	Medium Mobile	98.01	11860	SANA	9-30-18	M/V Qamutik Voy: 5	Mary River	9-18-18
8843	145942	2 AXLES 53' TRAILER #11-0603	Medium Mobile	177.51	6803	SANA	9-29-18	M/V Qamutik Voy: 5	Mary River	9-18-18
8843	145943	LOWBED TRAILER #2M5531617K1178948	Medium Mobile	113.75	13585	SANA	9-30-18	M/V Qamutik Voy: 5	Mary River	9-18-18
8845	145948	2 AXELS 48' FLATBED TRAILER #10-0609	Medium Mobile	53.92	6030	SANA	9-30-18	M/V Qamutik Voy: 5	Mary River	9-18-18
8702	145181	SIDE DUMPER #713698	Medium Mobile	124.29	20570	SMITHCO	9-26-18	M/V Zelada Voy: 4	Mary River	9-6-18
8703	145192	SIDE DUMPER #713702	Medium Mobile	124.29	21169	SMITHCO	9-26-18	M/V Zelada Voy: 4	Mary River	9-7-18
8772	145889	SIDE DUMPER #713709	Medium Mobile	145.39	21632	SMITHCO	9-25-18	M/V Zelada Voy: 4	Mary River	9-14-18
8805	145280	SIDE DUMPER #713706	Medium Mobile	124.29	21169	SMITHCO	9-26-18	M/V Zelada Voy: 4	Mary River	9-12-18
8805	145826	LEAD PUMP TRAILER #713710	Medium Mobile	123.09	21169	SMITHCO	9-26-18	M/V Zelada Voy: 4	Mary River	9-12-18
8806	145270	SIDE DUMPER SERIAL #713704	Medium Mobile	124.29	21169	SMITHCO	9-26-18	M/V Zelada Voy: 4	Mary River	9-11-18
8806	145277	SIDE DUMPER SERIAL #713705	Medium Mobile	145.39	21632	SMITHCO	9-25-18	M/V Zelada Voy: 4	Mary River	9-11-18
8808	145833	LEAD DUMPER #713703	Medium Mobile	144.24	21632	SMITHCO	9-25-18	M/V Zelada Voy: 4	Mary River	9-13-18
8808	145834	LEAD DUMPER PUP #713708	Medium Mobile	123.09	21169	SMITHCO	9-26-18	M/V Zelada Voy: 4	Mary River	9-13-18
8825	145902	SIDE DUMPER #713693	Medium Mobile	145.39	21269	SMITHCO	9-25-18	M/V Zelada Voy: 4	Mary River	9-17-18
8634	145090	DUMPER -SIDE DUMPER VIN #713695	Medium Mobile	145.39	21632	SMITHCO	9-29-18	M/V Qamutik Voy: 5	Mary River	8-30-18
8634	145092	SIDE DUMP TRAILER VIN #713692	Medium Mobile	124.29	20570	SMITHCO	9-29-18	M/V Qamutik Voy: 5	Mary River	8-30-18
8634	145093	SIDE DUMP TRAILER VIN #713694	Medium Mobile	124.29	20570	SMITHCO	9-30-18	M/V Qamutik Voy: 5	Mary River	8-30-18
8633	145121	SIDE DUMPER SERIAL #713696	Medium Mobile	124.29	20570	SMITHCO	9-29-18	M/V Qamutik Voy: 5	Mary River	8-31-18
8633	145122	SIDE DUMPER SERIAL #713699	Medium Mobile	124.29	21269	SMITHCO	9-30-18	M/V Qamutik Voy: 5	Mary River	8-31-18
8638	145129	SIDE DUMPER SERIAL #713700	Medium Mobile	124.29	21169	SMITHCO	9-29-18	M/V Qamutik Voy: 5	Mary River	9-5-18
8638	145130	SIDE DUMPER SERIAL #713701	Medium Mobile	124.29	21269	SMITHCO	9-29-18	M/V Qamutik Voy: 5	Mary River	9-5-18
8807	145229	SIDE DUMPER SERIAL #713697	Medium Mobile	145.39	21269	SMITHCO	9-30-18	M/V Qamutik Voy: 5	Mary River	9-10-18
8805	145825	LEAD PUMP TRAILER #713707	Medium Mobile	144.7	21632	SMITHCO	9-29-18	M/V Qamutik Voy: 5	Mary River	9-12-18
8178	143885	TANK TRAILER ON WHEELS VIN# 1T9AA9H30KS588018	Medium Mobile	117.13	6623	TREMCAR	8-16-18	M/V Miena Voy: 3	Mary River	8-1-18
8178	143886	TANK TRAILER ON WHEELS 1 APTEL VIN#IT9AA9823KS588019	Medium Mobile	93.09	4150	TREMCAR	8-17-18	M/V Miena Voy: 3	Mary River	8-1-18
7589	142379	EXTENDABLE FLATBED TRAILER #T106	Medium Mobile	67.26	12000	TRETAN	7-11-18	M/V Miena Voy: 1	Mary River	7-5-18

Baffinland

2018 Sealift Manifest
Summary of Equipment

D/R#	PKG #	Description	Securities Classification	Vol (m³)	Wgt (Kgs)	Shipper	Date loade	Vessel / Voyage #	Port of Dis	RDate
7589	142380	EXTENDABLE FLATBED TRAILER #T117	Medium Mobile	67.26	12000	TRETAN	7-10-18	M/V Miena Voy: 1	Mary River	7-5-18
7589	142381	EXTENDABLE FLATBED TRAILER #T108	Medium Mobile	67.26	12000	TRETAN	7-11-18	M/V Miena Voy: 1	Mary River	7-5-18
7589	142382	EXTENDABLE FLATBED TRAILER #T107	Medium Mobile	67.26	12000	TRETAN	7-11-18	M/V Miena Voy: 1	Mary River	7-5-18
7650	142407	TRI AXLE FLAT BED UNIT #T115	Medium Mobile	63.47	12000	TRETAN	7-10-18	M/V Miena Voy: 1	Mary River	7-6-18
7650	142408	TRI AXLE FLAT BED UNIT #T109	Medium Mobile	59.64	12000	TRETAN	7-11-18	M/V Miena Voy: 1	Mary River	7-6-18
7650	142409	TRI AXLE FLAT BED UNIT #T118	Medium Mobile	63.34	12000	TRETAN	7-11-18	M/V Miena Voy: 1	Mary River	7-6-18
7650	142410	TRI AXLE FLAT BED UNIT #T119	Medium Mobile	63.06	12000	TRETAN	7-10-18	M/V Miena Voy: 1	Mary River	7-6-18
7650	142405	TRI AXLE FLAT BED UNIT #T116	Medium Mobile	65.42	12000	TRETAN	7-11-18	M/V Miena Voy: 1	Mary River	7-6-18
8845	145949	HYDRAULIC ROCK CRUSHER - TRAMAC	Heavy	24.26	3480	SANA	9-30-18	M/V Qamutik Voy: 5	Mary River	9-18-18
7650	142406	TRI AXLE FLAT BED UNIT #T122	Medium Mobile	67.54	12000	TRETAN	7-11-18	M/V Miena Voy: 1	Mary River	7-6-18
7651	142403	TRI AXLE FLAT DECK UNIT #T112	Medium Mobile	69.14	12000	TRETAN	7-11-18	M/V Miena Voy: 1	Mary River	7-5-18
7651	142404	TRI AXLE FLAT DECK UNIT #T111	Medium Mobile	69.14	12000	TRETAN	7-11-18	M/V Miena Voy: 1	Mary River	7-5-18
7668	141645	TRAILER #T-113	Medium Mobile	58.83	12000	TRETAN	7-11-18	M/V Miena Voy: 1	Mary River	7-8-18
7668	141646	TRAILER #T-110	Medium Mobile	58.83	12000	TRETAN	7-11-18	M/V Miena Voy: 1	Mary River	7-8-18
7721	142444	FLAT BED TRAILER UNIT T-120	Medium Mobile	6.73	12000	TRETAN	7-11-18	M/V Miena Voy: 1	Mary River	7-9-18
7721	142448	FLAT BED TRAILER UNIT T-13647	Medium Mobile	6.73	12000	TRETAN	7-11-18	M/V Miena Voy: 1	Mary River	7-9-18
7643	142423	BLUE BIRD BUS #586 -USED	Medium Mobile	91.48	14663	TRETAN	7-9-18	M/V Miena Voy: 1	Mary River	7-7-18
7721	142445	FLAT BED TRAILER UNIT T-121	Medium Mobile	6.73	12000	TRETAN	7-10-18			
7778	142493	CAT TL1255CB TELEHANDLER	Medium Mobile	53.77	16266	TRETAN	7-22-18	M/V Zelada Voy: 2	Mary River	7-12-18
7778	142494	CAT TL1055C TELEHANDLER	Medium Mobile	53.77	15495	TRETAN	7-22-18	M/V Zelada Voy: 2	Mary River	7-12-18
7929	142555	1988 MACK SERVICE TRUCK VIN#VG6BA03B9JB051291	Medium Mobile	71.08	14912	TRETAN	7-22-18	M/V Zelada Voy: 2	Mary River	7-18-18

2018 Sealift Backhaul Summary

2018-11-01

Owner	Bakhaul Voyage	DESCRIPTION	L (m)	W (m)	H (m)	m^3	WEIGHT (kg)	Unit Rate Classification
Baffinland	Voyage 2	8781241/CONE MAIN FRAME	12.2	2.44	2.59	77.09912	19250	Heavy
Baffinland	Voyage 2	Scott Woods GMC Sierra unit # 917	6.00	2.20	2.30	30.36	5,100.00	Light Mobile
Baffinland	Voyage 2	Scott Woods Kenworth unit # 398	7.00	3.50	4.00	98.00	28,350.00	Medium Mobile
Baffinland	Voyage 2	Scott Woods Kenworth unit # 397	7.00	3.50	4.00	98.00	28,350.00	Medium Mobile
Baffinland	Voyage 2	Scott Woods Western Star unit # 371	7.00	3.50	4.00	98.00	19,500.00	Medium Mobile
Baffinland	Voyage 2	Scott Woods Western Star unit # 372	7.00	3.50	4.00	98.00	19,500.00	Medium Mobile
Baffinland	Voyage 2	Scott Woods Western Star unit # 373	7.00	3.50	4.00	98.00	19,500.00	Medium Mobile
Baffinland	Voyage 2	Scott Woods Ford pickup unit # 927	6.00	2.20	2.30	30.36	6,100.00	Light Mobile
Baffinland	Voyage 2	Scott Woods Deloupe float trailer	18.00	3.50	1.80	113.40	16,000.00	Medium Mobile
Almiq	Voyage 3	Link - Belt HC 278H W /40' Boom with rigging	24.02	4.25	4.11	419.57	80,300	Heavy Mobile
Almiq	Voyage 3	Sany SCC8300 Crawler crane Base Machine and track frames	12.75	7.92	3.50	353.43	95,000	Heavy Mobile
Almiq	Voyage 3	LOADER 950H - WITH FORKS ~~AND BUCKET~~	8.16	3.00	3.37	82.50	18,838	Heavy Mobile
Almiq	Voyage 3	PANIER NACELLE POUR SKYTRACK	3.59	1.52	1.22	6.66	873	Medium Mobile
Almiq	Voyage 3	FREIGHTLINER TRUCK - 2005 - WHITE - SN: 1fujc5cv75hn66092	7.30	2.60	3.55	67.38	7,184	Medium Mobile
Almiq	Voyage 3	MACK TRUCK 600 - 2005 - WHITE - SN: 1m1ak06y75n004472 - + TRAI	7.30	2.60	3.55	67.38	7,154	Medium Mobile
Almiq	Voyage 3	HYDRAULIC TRAILER extendable - #20072	17.15	2.60	2.70	120.39	10,500	Medium Mobile
Almiq	Voyage 3	10 WHEELS TRUCK - CAMION MACK / 0004-1706	7.31	2.53	3.50	64.73	15,000	Medium Mobile
Almiq	Voyage 3	FUEL TRUCK - KENWORTH - 04-16004	10.60	2.90	3.68	113.12	33,700	Medium Mobile
Almiq	Voyage 3	FUEL TANK	39.00	1.30	1.70	86.19	719	Medium Diesel Tank
Almiq	Voyage 3	20' SEA CONTAINER - #725928-0 - 5-frost fiter 1-géné 30kw,1 géné 4	6.10	2.44	2.59	38.55	2,500	Light Mobile
Contractor	Voyage 3	Screener				400.00	59	Heavy
Contractor	Voyage 3	Primary Crusher				226.00	55	Heavy
Contractor	Voyage 3	Cone crusher sandvik				362.00	59	Heavy
Contractor	Voyage 3	Belt Conveyor				30.00	5	Heavy
Contractor	Voyage 3	Belt Conveyor				29.00	5	Heavy
Contractor	Voyage 3	Belt Conveyor				33.00	5	Heavy
Contractor	Voyage 3	Belt Conveyor				35.00	6	Heavy

Baffinland

2018-11-01

Mobile and Mechanical Equipment
Estimated to Arrive in 2019

Property Section	Material Item	Owner	Quantity	Revenue Tonne	Classification
e.g. Milne Port or Mine Site	*Description of the material**		*Quantity of the material to be shipped to and stored on the Property (including unit of measurement)*	*Estimated amount of revenue tonnes (mt) assigned to the shipping of material*	
Mine Site	Pick up trucks	Allnorth	2	6.488	Light Mobile
Mine Site	Ejector Box for 740	Baffinland	1	2	-
Milne Port	Desalination Plant for Fresh Water	Baffinland	1	70	-
Mine Site	2 FS353 Screen Decks	Baffinland	2	80	Heavy
Milne Port	Bucket Wheel Stacker Reclaimer	Baffinland	2	210	Heavy
Milne Port	Genset modules	Baffinland	4	180	Heavy
Mine Site	793 Trucks	Baffinland	3	375	Heavy Mobile
Mine Site	854 Wheel Dozer	Baffinland	1	30	Heavy Mobile
Mine Site	D10 Dozer	Baffinland	1	70	Heavy Mobile
Mine Site	374 Excavator	Baffinland	1	80	Heavy Mobile
Milne Port	pumper fire truck	Baffinland	1	20	Heavy Mobile
Milne Port	conveyor feeder	Baffinland	1	8	Heavy Mobile
Milne Port	jump conveyor	Baffinland	2	15	Heavy Mobile
Milne Port	heavy duty shunt truck	Baffinland	1	14	Heavy Mobile
Milne Port	950 loader	Baffinland	1	240	Heavy Mobile
Tote Road	740 B water truck body	Baffinland	1	15	Heavy Mobile
Mine Site	New or Used 349 excavator	Baffinland	1	80	Heavy Mobile
Mine Site	Jet A truck	Baffinland	1	10	Heavy Mobile
Mine Site	Fuel Tanker & Tractor	Baffinland	1	15	Heavy Mobile
Milne Port	Fines Mobile Stacker	Baffinland	1	170	Heavy Mobile
Mine Site	Mobile Primary Crusher Unit	Baffinland	1	231	Heavy Mobile
Mine Site	Front End Loader	Baffinland	1	15	Heavy Mobile
Mine Site	Mobile Fleet- 745C Rock Truck - TFK00727	Baffinland	2	40	Heavy Mobile
Milne Port	150T Crane	Baffinland	2	40	Heavy Mobile
Milne Port	30,000 L Fuel Tanker Trucks	Baffinland	12	180	Heavy Mobile
Mine Site	Generators/compressors	Baffinland	2	4	Light
Mine Site	F350 truck	Baffinland	11	10	Light Mobile
Mine Site	Light Plants	Baffinland	21	5	Light Mobile
Mine Site	Pumps	Baffinland	2	2	Light Mobile
Mine Site	off road tracked rescue vehicle	Baffinland	1	10	Light Mobile
Mine Site	Light ERT utility vehicle	Baffinland	1	8	Light Mobile
Mine Site	247B or 257D skid steer	Baffinland	1	6	Light Mobile
Mine Site	Frost Fighters	Baffinland	7	2	Light Mobile
Milne Port	Manlift Z-60	Baffinland	2	16	Light Mobile
Milne Port	Manlift S135X	Baffinland	3	16	Light Mobile
Milne Port	Diesel F250 or F350 Pick-up Truck	Baffinland	4	10	Light Mobile
Milne Port	Diesel F250 15 passenger Van	Baffinland	1	12	Light Mobile
Milne Port	generator	Baffinland	1	1	Medium
Milne Port	feeder dolly	Baffinland	1	6	Medium
Mine Site	4 x 4 hotseating bus	Baffinland	1	20	Medium Mobile
Mine Site	Boom truck	Baffinland	1	20	Medium Mobile
Mine Site	Pressure washing truck	Baffinland	1	15	Medium Mobile
Mine Site	Telehandler	Baffinland	1	20	Medium Mobile
Mine Site	Passenger bus	Baffinland	2	15	Medium Mobile
Mine Site	Telehandler	Baffinland	1	20	Medium Mobile
Mine Site	Fuel/Lube Truck	Baffinland	1	15	Medium Mobile
Milne Port	Zoom Boom 12,000lb	Baffinland	4	20	Medium Mobile
Milne Port	Freight Liner Highway Truck	Baffinland	1	20	Medium Mobile
Milne Port	Tri- Trombone Flat Trailer - 53' to 90'	Baffinland	1	18	Medium Mobile
Mine Site	Washcar	Baffinland	1	36	Modular Building Contaminated
Mine Site	washroom facility for tote road	Baffinland	2	72	Modular Building Contaminated
Milne Port	12’ x 34’ Self-contained washcar on skids	Baffinland	4	36	Modular Building Contaminated
Mine Site	Lunch Trailer	Baffinland	1	36	Modular Building Not Contaminated
Milne Port	office trailers	Baffinland	2	72	Modular Building Not Contaminated
Mine Site	office trailers	Baffinland	2	72	Modular Building Not Contaminated
Milne Port	E-house	Baffinland	1	50	Modular Building Not Contaminated
Milne Port	Crusher Services office	Baffinland	1	36	Modular Building Not Contaminated
Milne Port	Site Construction Office	Baffinland	1	36	Modular Building Not Contaminated
Milne Port	12’ x 60’ c/w 2 offices, open area in middle, and office furniture,	Baffinland	2	36	Modular Building Not Contaminated
Milne Port	12’ x 60’ lunch room complete 8’ tables, chairs and equipment	Baffinland	3	36	Modular Building Not Contaminated
Mine Site	2 Spare Jaw Feeder Assemblies	Baffinland	1	4	parts
Mine Site	Container office	Besix Vanpile JV	4	12	Building
Mine Site	Container with lunch room	Besix Vanpile JV	2	6	Building
Mine Site	Conveyor belt	Besix Vanpile JV	1	25	Heavy
Mine Site	D6 Dozer - Caterpillar D6 R II	Besix Vanpile JV	1	24.3	Heavy Mobile
Mine Site	966G Wheel loader - Caterpillar 966G - 4m"	Besix Vanpile JV	1	22.75	Heavy Mobile
Mine Site	Crawler crane 350 ton - Type Liebherr LR1400-2	Besix Vanpile JV	2	622	Heavy Mobile
Mine Site	250T Lifting crawler crane	Besix Vanpile JV	1	210	Heavy Mobile
Mine Site	Diesel Hammer D180	Besix Vanpile JV	3	112.41	Light
Mine Site	20' x CONTAINER - Mobile Compressor + 50mm PVC Perforated tubes	Besix Vanpile JV	5	110	Light
Mine Site	40' x CONTAINER - Generator 150 kVA, Generator 250 kVA, Generator 30 kVA, Generator 100 Kva	Besix Vanpile JV	3	66	Light
Mine Site	Maintenance truck (water/fuel/maintenance)	Besix Vanpile JV	1	4.8	Light Mobile
Mine Site	71KW Power pack for EMV300 vibro hammer	Besix Vanpile JV	2	4	Medium
Mine Site	Trucks - Articulated dumper 38T/23 m3 - Type Terex TA40	Besix Vanpile JV	5	153.8	Medium Mobile
Mine Site	Compactor - 9.2T Articulated tandem roller w/ 2 vibratory drums - Type Hamm HD 90	Besix Vanpile JV	1	8.3	Medium Mobile
Mine Site	85T Track excavator w/ long stick	Besix Vanpile JV	2	172.6	Medium Mobile
Mine Site	20T 6x4 Tipper Truck	Besix Vanpile JV	1	26	Medium Mobile
Mine Site	Vibrohammer - Type 5.9T, 50KNm, Hydraulic hammer IHC S50/90	Besix Vanpile JV	3	28.95	Medium Mobile
Mine Site	Mobile crane 32T	Besix Vanpile JV	1	24	Medium Mobile
Mine Site	80T extensible semi-trailer	Besix Vanpile JV	2	45.4	Medium Mobile
Mine Site	125 KW/170 HP tractor for 80T semi-trailer	Besix Vanpile JV	2	19	Medium Mobile
Mine Site	20T Flatbed truck w/ truck mounted crane	Besix Vanpile JV	1	11.6	Medium Mobile

Baffinland

2018-11-01

Mobile and Mechanical Equipment
Estimated to Arrive in 2019

Property Section	Material Item	Owner	Quantity	Revenue Tonne	Classification
e.g. Milne Port or Mine Site	*Description of the material**		*Quantity of the material to be shipped to and stored on the Property (including unit of measurement)*	*Estimated amount of revenue tonnes (mt) assigned to the shipping of material*	
Mine Site	Ripper	Besix Vanpile JV	2	5	parts
Mine Site	Clamshell	Besix Vanpile JV	1	15	parts
Mine Site	Mixer Truck 6/9 m3	Besix Vanpile JV	1	12.2	parts
Mine Site	Bucket 0.5/1 m3	Besix Vanpile JV	1	0.4	parts
Mine Site	20' x CONTAINER - Oxy fuel cutting systems, induction heating system, 400A welding generators, welding sets, 7m3/min / 250cft/min mobile compressors	Besix Vanpile JV	1	22	parts
Mine Site	Piling Frame	Besix Vanpile JV	2	12	parts
Mine Site	Sheetpiles AZ26 - 700	Besix Vanpile JV	72	459.36	parts
Mine Site	Sheetpiles AZ26 - 700	Besix Vanpile JV	14	47.6	parts
Mine Site	Tie-rod dia 800 mm	Besix Vanpile JV	55	386.1	parts
Mine Site	Tie-rod dia 800 mm	Besix Vanpile JV	14	91.84	parts
Mine Site	40' x OPEN TOP - Temporary structural steel access platform	Besix Vanpile JV	1	22	parts
Mine Site	40' x OPEN TOP - Temporary structural steel quay	Besix Vanpile JV	1	22	parts
Mine Site	40' x OPEN TOP - Steel trolley	Besix Vanpile JV	1	22	parts
Mine Site	40' x OPEN TOP - Engine system for mobile trolley movement	Besix Vanpile JV	1	22	parts
Mine Site	40' x OPEN TOP - Walkway	Besix Vanpile JV	1	22	parts
Mine Site	Concrete mattresses scour protection	Besix Vanpile JV	337	674	parts
Mine Site	40' x CONTAINER - workshop materials and spare parts	Besix Vanpile JV	10	220	parts
Mine Site	40' x CONTAINER - material for offices, site small facility tools	Besix Vanpile JV	10	220	parts
Mine Site	Precast pile caps	Besix Vanpile JV	1	25	parts
Mine Site	40' x CONTAINER - Fenders SCN 2000, bollards, handrail, guardrail	Besix Vanpile JV	4	88	parts
Mine Site	Outdoor vehicle plug station	Contractor	1	1	-
Mine Site	10'x44' wheeled lunchtrailer	Contractor	1	14	Building
Mine Site	12'x60' Office Trailer w/ furniture	Contractor	1	12	Building
Mine Site	trailers for 24'x60'office w/ furniture	Contractor	1	12	Building
Mine Site	trailers for 60'x60'office w/ furniture	Contractor	3	36	Building
Mine Site	Quonset Hut	Contractor	1	5	Building
Mine Site	Portable Washroom	Contractor	2	3	Building
Mine Site	CAT 950 loader	Contractor	2	31	Heavy Mobile
Mine Site	CAT 988 loader	Contractor	1	60	Heavy Mobile
Mine Site	power pack 5/10 gallon per minute	Contractor	6	1	Light
Mine Site	Air Compressor	Contractor	1	3	Light
Mine Site	10,000 gallon fuel tank (diesel empty)	Contractor	1	5	Light Diesel Tank
Mine Site	10,000 gallon fuel tank (gasoline full)	Contractor	1	45	Light Diesel Tank
Mine Site	Herman Nelson 6700	Contractor	6	7.2	Light Mobile
Mine Site	Skidsteer	Contractor	1	7	Light Mobile
Mine Site	Clipping Machine	Contractor	4	1	Light Mobile
Mine Site	Diesel Rail Heater Drapeau 2	Contractor	1	16	Light Mobile
Mine Site	Herman Nelson 6700 all in one	Contractor	2	2.4	Light Mobile
Mine Site	Herman Nelson extreme cold BT400NEX-D4A	Contractor	6	2.0475	Light Mobile
Mine Site	Herman Nelson Flagro-1000 trailer mount	Contractor	1	2.1	Light Mobile
Mine Site	light plants	Contractor	15	16.95	Light Mobile
Mine Site	F-350 crew cab 4x4 Diesel	Contractor	6	28.68	Light Mobile
Mine Site	F-350 crew cab w/ fuel tank	Contractor	6	25.5	Light Mobile
Mine Site	F-550 Mechanic Truck	Contractor	2	18	Light Mobile
Mine Site	F-450 CSV trucks	Contractor	3	25	Light Mobile
Mine Site	Geismar Power Jack Model RV100	Contractor	2	3	Light Mobile
Mine Site	55KW Generator	Contractor	4	4.4	Medium
Mine Site	Mark IV Tamper	Contractor	2	63.525	Medium Mobile
Mine Site	Knox Kershaw KBR 940 Regulator	Contractor	2	29.4	Medium Mobile
Mine Site	Pettibone 445F w/ high rail	Contractor	2	32.77785	Medium Mobile
Mine Site	Rail car mover	Contractor	2	48.52	Medium Mobile
Mine Site	Ballast Car	Contractor	15	379.5	Medium Mobile
Mine Site	Telehandler	Contractor	3	42	Medium Mobile
Mine Site	Crew Van 4x4 15 passenger	Contractor	5	21	Medium Mobile
Mine Site	Kennworth 880 w/ winch	Contractor	1	24	Medium Mobile
Mine Site	Kennworth 880 w/ grapple	Contractor	1	17	Medium Mobile
Mine Site	highway trailer 48 foot	Contractor	1	11	Medium Mobile
Mine Site	highway trailer 40 foot lowbed	Contractor	1	10.5	Medium Mobile
Mine Site	trailer w/ rail	Contractor	1	14	Medium Mobile
Mine Site	Kennworth 880 w/hirail & crane	Contractor	1	32	Medium Mobile
Mine Site	Kennwoth 370 fuel & lube truck (filled)	Contractor	1	54	Medium Mobile
Mine Site	Kennworth 880 Dump Truck w/ hirail	Contractor	1	23	Medium Mobile
Mine Site	Excavator	Contractor	2	74	Medium Mobile
Mine Site	Track Welding Truck	Contractor	2	81.9	Medium Mobile
Mine Site	Bear Proof Garbage Bin	Contractor	4	2.4	parts
Mine Site	20` Container	Contractor	6	130.02	parts
Mine Site	Generator enclosure	Contractor	3	0.66	parts
Mine Site	40` Container	Contractor	6	158.88	parts
Mine Site	light system for office (in C-Can)	Contractor	1	4	parts
Mine Site	20`Container w/ 3 Rail Puller, Threader,misc. small tools	Contractor	1	22	parts
Mine Site	Rail Operations Concrete	Contractor	158	316	parts
Mine Site	Crane Mats	Contractor	74	111	parts
Mine Site	20` Container Hose Crimping	Contractor	1	21.67	parts
Mine Site	Screener power screen	Contractor	1	40	Heavy
Mine Site	Inclined screen	Contractor	1	46	Heavy
Mine Site	Screener	Contractor	1	40	Heavy
Mine Site	Conveyors	Contractor	4	47	Heavy
Mine Site	Gen-set trailers	Contractor	1	28	Heavy
Mine Site	Electrical sub-station	Contractor	3	8	Heavy
Mine Site	Fuel truck 10,000 liters	Contractor	1	14	Heavy Mobile
Mine Site	Crane 80T	Contractor	1	43	Heavy Mobile
Mine Site	Crane 200T crawler	Contractor	2	100	Heavy Mobile

2018-11-01

Mobile and Mechanical Equipment
Estimated to Arrive in 2019

Property Section	Material Item	Owner	Quantity	Revenue Tonne	Classification
e.g. Milne Port or Mine Site	*Description of the material**		*Quantity of the material to be shipped to and stored on the Property (including unit of measurement)*	*Estimated amount of revenue tonnes (mt) assigned to the shipping of material*	
Mine Site	Mobile concrete plant	Contractor	1	15	Heavy Mobile
Mine Site	Concrete truck	Contractor	2	52	Heavy Mobile
Mine Site	Drill Rig T40R driller	Contractor	1	35	Heavy Mobile
Mine Site	Loader C-988	Contractor	1	50	Heavy Mobile
Mine Site	Dynamite truck	Contractor	2	20	Heavy Mobile
Mine Site	Dynamite truck	Contractor	1	10	Heavy Mobile
Mine Site	Drilling Rig LB 36-410 (rented)	Contractor	1	82	Heavy Mobile
Mine Site	Piling and drilling Rig LRB 355 (rented)	Contractor	1	76	Heavy Mobile
Mine Site	Oscillator VRM KL (rented)	Contractor	1	17	Heavy Mobile
Mine Site	Loader C-980	Contractor	1	50	Heavy Mobile
Mine Site	Loader C-980	Contractor	1	50	Heavy Mobile
Mine Site	Dynamite truck	Contractor	1	10	Heavy Mobile
Mine Site	Semi-trailer	Contractor	1	15	Heavy Mobile
Mine Site	Crane 130T	Contractor	1	50	Heavy Mobile
Mine Site	Basket crane	Contractor	1	2	Heavy Mobile
Mine Site	Generator 35 kW	Contractor	2	6	Light
Mine Site	Air compressor	Contractor	1	22	Light
Mine Site	Air compressor	Contractor	1	22	Light
Mine Site	Tower light 4 000 W	Contractor	6	4	Light Mobile
Mine Site	Pick-up 4x4 diesel	Contractor	12	38	Light Mobile
Mine Site	Dynamite pick up	Contractor	2	9	Light Mobile
Mine Site	Skid Steer CAT 236B	Contractor	1	3	Light Mobile
Mine Site	Bucket Lift	Contractor	1	15	Light Mobile
Mine Site	Pick-up 4x4 diesel	Contractor	2	6	Light Mobile
Mine Site	Dynamite pick up	Contractor	2	9	Light Mobile
Mine Site	Tower light 4 000 W	Contractor	4	3	Light Mobile
Mine Site	Scissors lift	Contractor	2	6	Light Mobile
Mine Site	Bucket Lift	Contractor	1	15	Light Mobile
Mine Site	Tower light	Contractor	3	3	Light Mobile
Mine Site	Tower light	Contractor	1	1	Light Mobile
Mine Site	Pick-up 4x4 diesel	Contractor	2	6	Light Mobile
Mine Site	Light tower	Contractor	6	5	Light Mobile
Mine Site	Pick-up 4x4 diesel	Contractor	6	19	Light Mobile
Mine Site	Scissor lift	Contractor	1	4	Light Mobile
Mine Site	Generator 35 kW	Contractor	3	5	Medium
Mine Site	Welding machine	Contractor	3	3	Medium
Mine Site	Generator 114 kW	Contractor	1	3	Medium
Mine Site	Diesel tank 22 500 li	Contractor	1	3	Medium Diesel Tank
Mine Site	Diesel tank 10 000 li	Contractor	2	2	Medium Diesel Tank
Mine Site	Gaz tank 50 000 li	Contractor	2	2	Medium Diesel Tank
Mine Site	Diesel tank 10 000 li	Contractor	2	2	Medium Diesel Tank
Mine Site	Gaz tank 50 000 li	Contractor	1	1	Medium Diesel Tank
Mine Site	Gaz tank 50 000 li	Contractor	1	1	Medium Diesel Tank
Mine Site	Gaz tank 10 000 li	Contractor	1	1	Medium Diesel Tank
Mine Site	Low boy 100T	Contractor	1	13	Medium Mobile
Mine Site	Tool truck	Contractor	1	14	Medium Mobile
Mine Site	Bus ford transit	Contractor	1	3	Medium Mobile
Mine Site	Bucket Lift 100'	Contractor	1	15	Medium Mobile
Mine Site	Platform truck	Contractor	1	15	Medium Mobile
Mine Site	Boom truck	Contractor	1	14	Medium Mobile
Mine Site	Bus 48 passengers	Contractor	1	8	Medium Mobile
Mine Site	Water tank 50 000 li	Contractor	1	3	Medium Tank
Mine Site	Water tank 15 000 li	Contractor	1	3	Medium Tank
Mine Site	Water tank 1 000 li	Contractor	2	2	Medium Tank
Mine Site	Water tank 50 000 li	Contractor	1	3	Medium Tank
Mine Site	Water tank 10 000 li	Contractor	1	3	Medium Tank
Mine Site	Office room	Contractor	1	5	Modular Building Not Contaminated
Mine Site	Lunch room	Contractor	1	5	Modular Building Not Contaminated
Mine Site	Spare parts trailers	Contractor	1	28	parts
Mine Site	Explosive matts	Contractor	50	175	parts
Mine Site	Methanol	Contractor	110	110	parts
Mine Site	Calcium	Contractor	877	877	parts
Mine Site	Concrete bags	Contractor	67	101	parts
Mine Site	20' Various Containers	Contractor	20	440	parts
Mine Site	Non-woven Geotextile (bundle of 3 rolls)	Contractor	15	20	parts
Mine Site	Safety barrier (New Jersey)	Contractor	100	204	parts
Mine Site	Non-woven Geotextile (bundle of 3 rolls)	Contractor	5	7	parts
Mine Site	Non-woven Geotextile (bundle of 3 rolls)	Contractor	5	7	parts
Mine Site	Board insulation 50mm (Styrofoam)	Contractor	600	192	parts
Mine Site	Non-woven Geotextile (bundle of 3 rolls)	Contractor	3	4	parts
Mine Site	Geomembrane Liner (5 500 m^2)	Contractor	1	2	parts
Mine Site	Retaining wall concrete bloc 600 x 600 x 1200	Contractor	50	54	parts
Mine Site	Non-woven Geotextile (bundle of 3 rolls)	Contractor	137	178	parts
Mine Site	Unloader board insulation	Contractor	2000	11	parts
Mine Site	Unloader non-woven geotextile	Contractor	68	15	parts
Mine Site	Parts (for generators)	Contractor	3	2	parts
Mine Site	20' Container Miscellaneous accesories for workers	Contractor	1	20	parts
Mine Site	20' Container -Office equipment	Contractor	1	5	parts
Mine Site	Rolling Stock Workshop	Nahanni	1	340	Building
Mine Site	Rolling Stock Workshop Crane	Nahanni	1	12	Building
Mine Site	Rail Operations Offices	Nahanni	1	35	Building
Mine Site	Rail Operations Concrete	Nahanni	1	50	parts
Mine Site	Lighting plants	Nuna	10	11.3	Light Mobile
Mine Site	Cat 988 Loader	Nuna	1	51.4	Heavy Mobile
Mine Site	Cat 930 Loader	Nuna	1	17	Heavy Mobile

Baffinland

2018-11-01

Mobile and Mechanical Equipment
Estimated to Arrive in 2019

Property Section	Material Item	Owner	Quantity	Revenue Tonne	Classification
e.g. Milne Port or Mine Site	*Description of the material**		*Quantity of the material to be shipped to and stored on the Property (including unit of measurement)*	*Estimated amount of revenue tonnes (mt) assigned to the shipping of material*	
Mine Site	Bins for RO/RO	Nuna	3	21	Light
Mine Site	Bins for RO/RO	Nuna	3	21	Light
Mine Site	Bear Proof Garbage Bins	Nuna	2	2	Light
Mine Site	Bins for RO/RO (2 x GARBAGE BINS)	Nuna	2	4.5	Light
Mine Site	Bins for RO/RO (2 x GARBAGE BINS)	Nuna	2	4.5	Light
Mine Site	Winch Tractor	Nuna	1	13.2	Light Mobile
Mine Site	Scissor Deck Trailer	Nuna	1	6.37	Light Mobile
Mine Site	Skid steer	Nuna	1	7.633	Light Mobile
Mine Site	Manlift	Nuna	1	7.5	Light Mobile
Mine Site	Light Plants	Nuna	2	1.92	Light Mobile
Mine Site	Frost Fighters	Nuna	4	0.8	Light Mobile
Mine Site	Hot Box	Nuna	1	1.55	Light Mobile
Mine Site	Mech Truck	Nuna	1	16.4	Light Mobile
Mine Site	Skid steer	Nuna	1	7.633	Light Mobile
Mine Site	Light Plants	Nuna	2	1.92	Light Mobile
Mine Site	Frost Fighters	Nuna	4	0.8	Light Mobile
Mine Site	Hot Box	Nuna	1	1.55	Light Mobile
Mine Site	Crewcab	Nuna	1	3.8	Light Mobile
Mine Site	Skid steer	Nuna	2	15.266	Light Mobile
Mine Site	Light Plants	Nuna	2	1.92	Light Mobile
Mine Site	Frost Fighters	Nuna	2	0.4	Light Mobile
Mine Site	RO/RO Truck	Nuna	1	16.4	Medium Mobile
Mine Site	Vac Trailer or Vac Truck	Nuna	1	16.4	Medium Mobile
Mine Site	Bus	Nuna	2	16.4	Medium Mobile
Mine Site	Flat Deck	Nuna	2	9.98	Medium Mobile
Mine Site	Fuel Truck	Nuna	1	16.4	Medium Mobile
Mine Site	Raw Water Truck	Nuna	1	16.4	Medium Mobile
Mine Site	Effluent Water Truck	Nuna	1	16.4	Medium Mobile
Mine Site	RO/RO Truck	Nuna	1	16.4	Medium Mobile
Mine Site	Grocery Truck	Nuna	1	16.4	Medium Mobile
Mine Site	RO/RO Truck + VAC for RO/RO - UNIT 1374	Nuna	1	15.876	Medium Mobile
Mine Site	Busses 42 passenger	Nuna	3	24.6	Medium Mobile

Baffinland

Phase 2 Expansion Equipment and Materials

2018-11-01

Module Package	Description	Total Volume (m3)	Subtotal ($)
Shiploader	Shiploader	77,938	
	Jetty Travel Gear for Shiploader	2,268	
	Landside Travelgear for shiploader (Pivot Point)	1,174	
	Lower Part Pivot point for shiploader (to be casted in grouting)	20	
	Subtotal	81,400	$ 5,535,000.00
Car Dumper	Steel Tub, Car Dumper, Car Dumper Hall including E-Houses	12,579	
	Positioner Hall (Indexer Building) One piece with shipping braces	8,401	
	Hopper Support Structure	2,099	
	Positioner	487	
	Apron Feeder	496	
	Hopper	296	
	Positioner Track Dwg# 4933706	97	
	Hydraulic Power Unit Car Dumper	45	
	40' DC or OT (Drive units, small geared motor for the spillage scraper)	77	
	Transformer house	179	
	Subtotal	24,756	$ 1,683,000.00
Crushing	Crusher building Inculding 4.2 to 4.5	21,111	
	Main Shaft Kubria M210	63	
	Spider Complete Kubria M210	70	
	Crusher feeding chute S6	31	
	Various disassembled small parts stowed in 20' Containers	154	
	Various disassembled small parts stowed in 20' Containers	387	
	Subtotal	21,815	$ 1,483,000.00
Screening building	Screening building	33,278	$ 2,263,000.00
Transfer Conveyor	Detail 1 Tower (Lower section)	1,476	
	Detail 1 Tower (top section)	996	
	Detail 1 Tower (diagonal brace)	167	
	Detail 1 Tower (horizontal brace)	0	
	Detail 2 Tubular Gallery type 2	691	
	Detail 3 Tubular Gallery type 1	3,488	
	Detail 4 Transfer Truss PT. 1 Head End (Platform)	1,332	
	Detail 4 Transfer Truss PT. 2 - Head End (Truss)	349	
	Detail 5 Bent TC-B3	184	
	Detail 6 Bent TC-B4	129	
	Detail 7 Bent TC-B5	97	
	Detail 8 Bent TC-B6	73	
	Detail 9 Bent TC-B7	38	
	Detail 10 Bent TC-B8	21	
	Detail 11 Bent TC-B9	0	
	Detail 1 - Gravity Takeup Counterweight (4122)	10	
	Transfer Conveyor tables, tail and take up pulley supports	232	
	Transition walkway	8	
	Corrugated wall panels for tower base	0	
Screen Feed Conveyor	Detail 4 - Tubular gallery (Type 2)	578	
	Detail 24 - Tubular gallery (Type 4)	1,744	
	Detail 24 - Tubular gallery (Type 5)	581	
	Detail 5 - Tubular gallery (Type 3)	527	
	Detail 6 - Truss section	596	
	Detail 8 - Bent SF-B3	76	
	Detail 9 - Bent SF-B4	38	
	Detail 10 - Bent SF-B5	17	
	Detail 11 - Bent SF-B6	8	
	Detail 12 - Bent SF-B8	2	
	Detail 12 - Bent SF-B9	0	
	Detail 15 - Gravity Take up Tower Bent SF-B2	329	
	Detail 15 - Gravity Take up Tower Platform	110	
	Detail 16 - Gravity Take up Tower Bent SF-B1	121	
	Detail 13 - Caged Ladders	77	
	Detail 14 - Caged Ladders	77	
	Detail 2 - Counter Weight (CV-001)	8	
	Bracing, Guarding, Bolts, Monorail and Monorail Supports in Containers	155	
	Detail 4 - Transition walkway	10	
	Apron Feeder Modular Structure Dribble and head chute	1,011	

Phase 2 Expansion Equipment and Materials

2018-11-01

	Module Package	Description	Total Volume (m3)	Subtotal ($)
Bulk Material Handling Conveyors	Stockpile #1 Conveyor	Apron Feeder Modular Structure and Dribble and head chute	1,045	
		Detail 25 - Apron Feeder Modular Structure stairs	0	
		Detail 21 - Feeding Hopper (Top Half)	201	
		Detail 18 Arches	573	
		Detail 18 Arch cross beam connectors	0	
		Reclaim tunnel concrete foundations	1,152	
		Reclaim tunnel corrugated steel segments and Exit tunnel segments	189	
	Oversize Conveyor	Detail 13 - Gravity Takeup Counterweight (CV-002)	8	
		Detail 2 - Truss	726	
		Detail 3 - Tubular Gallery (Type 1)	493	
		Detail 3 - Tubular Gallery (Type 2)	493	
		Detail 3 - Tubular Gallery (Type 3)	1,480	
		Detail 4 - Tubular gallery (Type 4)	406	
		Detail 5 - Bent OSC-B1	113	
		Detail 6 - Bent OSC-B2	61	
		Detail 7 - Bent OSC-B3	30	
		Detail 8 - Bent OSC-B4	14	
		Detail 9 - Bent OSC-B5	6	
		Detail 10 - Caged Ladder	77	
		Detail 11 - Caged Ladder	77	
		Detail 12 - Bent OSC-B6	363	
		Detail 13 - Gravity Take up Tower Bent OSC-B7	131	
		Detail 13 - Gravity Take up Tower Platform	110	
		Containers	155	
	Fines Conveyor	Detail 1 Head Platform for Fines Collection Conveyor	182	
		Detail 2 Head Platform Stairs and legs for Fines Collection Conveyor	77	
		Fines collection conveyor stick built section and Head Chute	0	
	Lump Conveyor	Detail 1 - Tubular Gallery Section (Type 1)	405	
		Detail 1 - Tubular Gallery Section (Type 2)	405	
		Detail 2 - Tubular Gallery Section (Type 3)	366	
		Detail 3 - Bent LC-B3	3	
		Detail 4 - Bent LC-B2	10	
		Detail 5 - Bent LC-B1	17	
		Detail 6 - Platform	237	
		Detail 6 - Platform Columns	36	
		Detail 8 - Platform Stairs	33	
		40' Container	155	
		Detail 7 - Chute - 2336-CV-001 Head Lump conveyor	19	
		Detail 7 - Chute - 2336-CV-001 Head Lump conveyor	7	
		Detail 7 - Chute - 2336-CV-001 Head Lump conveyor	6	
		Detail 7 - Chute - 2336-CV-001 Head Lump conveyor	1	
	Stockpile #2 Conveyor	Detail 1 - Truss Sections T1	508	
		Detail 1 - Truss Sections T2	1,016	
		Detail 1 - Truss Sections T3	508	
		Drive Station	9,023	
		Chute - 4211-CV-001 Head Yard Stockpile #2 conveyor	67	
		Chute - 4211-CV-001 Head Yard Stockpile #2 conveyor	183	
		Chute - 4211-CV-001 Head Yard Stockpile #2 conveyor	23	
		Chute - 4211-CV-001 Head Yard Stockpile #2 conveyor bypass chute	23	
		Stockpile Conveyor Chute Platform - shipped in container	0	
		Detail 11 - Tail Section	0	
		Conveyor table parts in 40 ft containers or pallets	1,084	
		Detail 2 Bent STYC-B1	6	
		Detail 2 Bent STYC-B2	3	
		Detail 2 Bent STYC-B3	1	
		Detail 2 Bent STYC-B4	0	
		Detail 10 Loading Area Holding assembly	0	
		Containers	387	
		Tail End Assembly and Conveyor Loading module	0	
		Conveyr Stick Built parts for conveyor tables / modules	0	
		Conveyor table modules	0	
		Drive Station	3,844	
		Detail X Bent SFC-B1	7	
		Detail X Bent SFC-B2	24	

Module Package	Description	Total Volume (m3)	Subtotal ($)
Shiploader Feed Conveyor	Detail X Bent SFC-B3	22	
	Detail X Bent SFC-B4	39	
	Detail X Bent SFC-B5	78	
	Detail X Bent SFC-B6	139	
	Detail X Bent SFC-B7	250	
	Detail X Bent SFC-B8	612	
	Detail X Truss T1-1	529	
	Detail X Truss T1-2	529	
	Detail X Truss T1-3	529	
	Detail X Truss T1-4	529	
	Detail X Truss T1-5	529	
	Detail X Truss T1-6	529	
	Detail X Truss T2	534	
	Detail X Truss T3	487	
	Head Bridge support	163	
	Head Bridge support column	125	
	Head Bridge support column	125	
	Head Truss 1st section	1,201	
	Head Truss Final section	845	
	Head Platform	96	
	Head Chute Removable Portion Section 1	14	
	Head Chute Removable Portion Section 2	22	
	Head Chute Stationary portion	15	
	Subtotal	49,868	$ 3,391,000.00
Rail Materials	Pandrol Victor Tie Plates (preplated on ties)	764	
	Screw Spikes Bags (30/bag)	1,447	
	E-Clip Fastener Bags (25kg - 40 bags/pallet)	126	
	11" Tie Plates Pallet (300/pallet)	2	
	Rail Ties Bundle of 30 ties	11,213	
	weld kits (25/ pallet)	171	
	Keg track spikes (48/pallet)	3	
	joint bar (100/pallet) 136#	3	
	Keg bolts & washers (48/pallet)	3	
	turnout rail 136# AHH RE	17	
	joint bar 115#	10	
	HW turnout package ties	150	
	TO frog	8	
	Sliding Derail	1	
	Bumping Post	12	
	136# RE RAIL guardrail	3	
	Crossing Panel	19	
	Timber Screws (1 Pallet)	142	
	Rails 25 per bundle	4,059	
	115# RE Rail	17	
	Subtotal	18,172	$ 1,236,000.00
	Total for All Modules	**229,288**	**$ 15,591,000.00**