

2020 Marginal Closure and Reclamation Financial Security Estimate

22 January 2020

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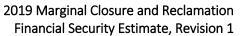




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1. Introduction

1.1 Purpose

The purpose of this 2020 Marginal Closure and Reclamation Financial Security Estimate ('2020 Estimate') is to provide a summary of the closure and reclamation security estimated to be required for the Mary River Project (the Project) to meet reclamation objectives as outlined in the Interim Mine Closure and Reclamation Plan (BAF-PH1-830-P16-0012). The total 'global' closure and reclamation security estimated to be required takes into consideration planned work in 2020 being conducted under Type "A" Water Licence 2AM-MRY1325, Amendment No. 1 and the Qikiqtani Inuit Association's (QIA) Commercial Lease No. Q13C301 in addition to previous Project closure and reclamation security.

The 2020 Estimate is intended to be inclusive of all closure and reclamation costs estimated to be required for a 3rd Party Contractor to perform the work in a 'worst-case' scenario for all disturbed areas, project components and project activities existing on the Mary River Project site upon conclusion of the 2020 Work Plan. For the purpose of this document, the material changes associated to security from the 2020 Work Plan are termed, '202- Work Plan Security Estimate'.

In order for the 2020 Estimate to accurately reflect the total 'global' closure and reclamation security estimated to be required for the Project in 2020, this document also provides a summary of the identified Project components and activities that have materially changed from the position presented by Baffinland Iron Mines Corporation (Baffinland) during the 2019 Annual Security Review (ASR)¹ and subsequent adjustments based on the volume of material that arrived on the 2019 sealift. Based on these identified material changes, the resulting associated security impacts (+/- \$) are also presented for incorporation into the 2020 Estimate to ensure accurate representation of the Project based on current planning.

1.2 Regulatory Context

An annual adjustment to reclamation security is required under Section 9.2 of the Commercial Lease, No. Q13C3O1, agreed to between Baffinland and the QIA, as well as a requirement under the Type 'A' Water Licence 2AM-MRY1325, Amendment No. 1 (Part J, Item 3), and in consideration of the QIA Abandonment and Reclamation (A&R) Policy (QIA, 2013). Additionally, Part C, Item 3 of the Type 'A' Water Licence 2 AM-MRY1325 and Section 9.2, Part i) of the Commercial Lease, No. Q13C3O1 allows for Baffinland (the Licensee) to request a change to the total amount of security outside of the ASR process. The 2020 Estimate therefore represents Baffinland's proposed adjustment to reclamation security to account for work conducted on site to date and planned work to be completed as described in the 2020 Work Plan. The amount of security estimated to be required is based on an estimate of the highest reclamation liability in the upcoming year² or 'worst case' scenario.

¹ As described in 2019 Marginal Closure and Reclamation Financial Security Estimate (Rev 0 - Nov. 1, 2018, Rev. 1 – Dec. 20, 2018)

² As per Type 'A' Water Licence 2AM-MRY1325, Amendment No. 1, Schedule C, Part 6, Item c.



1.3 Applied Rates

In 2019, Baffinland and QIA entered into a Reclamation Security Arbitration Agreement. Both parties have committed to arbitrate in good faith in order to determine the appropriate amount of reclamation security for the 2019 ASR, and to establish the appropriate methodology to be adopted in future years for determining the elements of the calculation of reclamation security in dispute between the parties. As the arbitration process has yet to yield a determination on the 2019 ASR or the methodology used by both parties, Baffinland has continued to utilize the established methodology from the 2014 Complete Project Financial Security Assessment³.

The 2020 Estimate was developed by applying the direct cost unit rates established in the 2014 Complete Project Financial Security Assessment and updated in the 2019 ASR to quantities of functional units of each activity or project component proposed/changed under the 2020 Estimate, unless indicated otherwise.

Based on the direct cost estimate, indirect costs required to support direct cost work were accounted for proportional to assumptions and considerations applied in the 2014 Complete Project Financial Security Assessment and the update to unit rates completed in 2019. Indirect costs are additional costs outside of costs required for direct reclamation activities that are required to ensure reclamation objectives are met. The sum of direct and indirect estimated costs for the 2020 Estimate was then differentiated based on geographic liability allocation (IOL vs. Crown land) and relation to land or water liability. Appendix A presents the Mary River Project Estimate Breakdown Structure (EBS) which demonstrates the results of this process for all activities or project components proposed under the 2020 Estimate and all previous project financial security liabilities as described in previous ASR submissions.

All costs are in Canadian Dollars (CAD). All monetary totals are rounded to the nearest '000.

1.4 Document Structure

The following outlines the structure of the 2020 Estimate document:

- Section 1 presents the purpose, regulatory context, applied rates used, and document structure applicable to the 2020 Estimate;
- Section 2 describes the '2019 Reconciliation' process, and its resulting impacts to the 2020 Estimate;
- Section 3 provides a summary of the financial security estimated to be required for marginal closure and reclamation liability increase associated with the Mary River Project 2020 Work Plan ('2020 Work Plan Security Estimate');
- Section 4 summarizes net impacts to the 2020 Estimate; and
- Section 5 lists supporting documentation that was available to determine costs and quantities for the purpose of the 2020 Estimate.

³ As described in 2014 Complete Project Financial Security Assessment, H349000-1000-07-126-0018, Rev.1. Hatch. Submitted to parties October 31, 2014.



2. 2019 Reconciliation

In order for the 2020 Estimate to accurately reflect the total 'global' closure and reclamation security estimated to be required for the Project in 2020, the previous year's project estimates need to reconciled to ensure applicability. Activities previously proposed that require reconciliation fall into the following categories:

- a) Activities that have had security allocated to them that are no longer planned to be conducted;
- b) Activities that have been conducted but have no security explicitly allocated to them; and
- c) Materials and equipment that have arrived at the Project on the 2019 sealift, and were under or over estimated in 2019.

The activities that fall into the above categories and their corresponding reconciliation action are described in the sub sections below.

2.1 Disturbed Areas Reconciliation

2.1.1 Grade and Re-Contour

The position presented by Baffinland during the 2019 ASR has not substantially changed, subject to further discussion with QIA on the integration of satellite imagery surveys for the assessment of disturbed areas. It should be noted that the location and orientation of Laydown R3 in the 2018 Work Plan was modified in 2019 during construction, and was added to the footprint of Laydown L2. However, there is no material change to the reclamation security holding required as the footprint allocated remained the same. Use of satellite imagery to reconcile actual disturbed areas is still being evaluated by Baffinland and QIA, with the intent that it may be utilized for future security estimates.

2.2 Buildings

2.2.1 Buildings and Foundations

The position presented by Baffinland during the 2019 ASR has increased by \$90,000, based on the erection of four (4) buildings for equipment storage at Milne Port in fall 2020. These include three (3) soft walled buildings on LP3 known as the Aecon Workshops with a footprint of 505 m² each, and one (1) modular building on L2 with a footprint of 500 m² identified as the Sana Workshop. Additionally, during the 2019 QIA Audit the construction of a Carpenter Workshop at Milne Port was identified for which securities were not in place. The Carpenter Workshop has an estimated footprint of 100 m². This marginal increase of buildings and foundations is itemized in the EBS as presented in Appendix A, and summarized in Table 2-1.

Table 2-1: Summary of Marginal Increase of Buildings and Foundation Areas

Description	Unit Rate Type	Unit Rate (\$/m²)	Quantity (m²)	Cost (\$)1	
	Milne Port				
Aecon Workshops	Soft Walled Building Not Contaminated	38.11	1,650	62,882	
Sana Workshop	Modular Building Not Contaminated	47.64	500	23,820	
Carpenter Workshop	Fold Away Building Not Contaminated	33.34	100	3,334	
		Total	2250	90,000	



2.2.2 Desalination Plant

The position presented by Baffinland during the 2019 ASR has decreased by \$7,925 based on removal of the proposed desalination plant at Milne Port from the proposed scope of work. This cost allocation was based on the unit rate buildup for a potable water plant.

2.3 2019 Sea Lift Materials

The position presented by Baffinland during previous security estimates was based on the forecasted equipment expected to be delivered to site in 2019. As a result of updated planning, contractor scheduling, and operational needs arising following the Work Plan preparation there were additional materials and equipment mobilized to the Project not considered in the previous security estimates, as well as equipment forecasted that did not arrive and equipment that was backhauled and removed from the Project.

2.3.1 Mechanical and Mobile Equipment

The position presented by Baffinland during previous security estimates was based on the forecasted equipment expected to be delivered to site in 2019. The actual type and quantity of equipment delivered to site in 2019 varied from the forecasted estimate and therefore during the 2019 Reconciliation process Baffinland adjusted the EBS, as itemized in Table 2-4 below, to ensure the 2020 Estimate reflects the most up to date information. Additionally, items in the table identified as Backhauled in 2019 were removed from the site in 2019 on the backhaul sealift. Items with a negative value were the result of less equipment arriving than what was forecast in 2019, and a positive value represent additional equipment to what was represented in the 2019 Work Plan.

Table 2-2. Mechanical and Mobile Equipment Reconciliation

Description	Unit Rate Type	Unit Rate (\$/pcs)	Quantity (pcs)	Cost (\$)1
	Inbound in 2019			
Generator	Heavy Equipment	32,950.00	1	32,950
Bucket Wheel Stacker Reclaimer	Heavy Equipment	32,950.00	-2	-65,900
Screen Metso FS353	Heavy Equipment	32,950.00	-1	-32,950
30,000 L Fuel Tanker Truck	Heavy Mobile Equipment	2,075.00	-11	-22,825
745C Rock Truck	Heavy Mobile Equipment	2,075.00	4	8,300
950M Loader	Heavy Mobile Equipment	2,075.00	1	2,075
Heavy Duty Shunt Truck	Heavy Mobile Equipment	2,075.00	-1	-2,075
Feeder Dolly	Heavy Mobile Equipment	2,075.00	-1	-2,075
Fines Mobile Stacker	Heavy Mobile Equipment	2,075.00	-1	-2,075
CONVEYING - Jump Conveyor	Heavy Mobile Equipment	2,075.00	-1	-2,075
CONVEYING - Conveyor Feeder	Heavy Mobile Equipment	2,075.00	-1	-2,075
Pumper fire truck	Heavy Mobile Equipment	2,075.00	-1	-2,075
MOBILE EQUIPMENT - MINE SITE WHEEL DOZER - CAT 824H	Heavy Mobile Equipment	2,075.00	-1	-2,075
922K Wheel Loader	Heavy Mobile Equipment	2,075.00	-1	-2,075
Jet A Truck	Heavy Mobile Equipment	2,075.00	-1	-2,075
D10 Dozer	Heavy Mobile Equipment	2,075.00	-1	-2,075
D8T Dozer	Medium Mobile Equipment	1,162.50	1	1,163
Tri-Trombone flat trailer	Medium Mobile Equipment	1,162.50	-1	-1,163
Zoom Boom 12,000 lbs	Medium Mobile Equipment	1,162.50	-1	-1,163
4x4 hotseating bus	Medium Mobile Equipment	1,162.50	-1	-1,163
Boom Truck	Medium Mobile Equipment	1,162.50	-1	-1,163



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Description	Unit Rate Type	Unit Rate (\$/pcs)	Quantity (pcs)	Cost (\$) ¹
Pressure washing truck	Medium Mobile Equipment	1,162.50	-1	-1,163
Kalamar DRT450	Medium Mobile Equipment	1,162.50	1	1,163
Tower Trailer	Medium Mobile Equipment	1,162.50	3	3,488
Light ERT utility vehicle	Light Mobile Equipment	729.2	-1	-729
Portable water pump	Light Mobile Equipment	730.2	-2	-1,460
Pickup truck (F350 or similar)	Light Mobile Equipment	731.2	-7	-5,118
Genie Manlift z60	Light Mobile Equipment	732.2	-2	-1,464
Genie Manlift s135x	Light Mobile Equipment	733.2	-3	-2,200
Frost Fighter Heater	Light Mobile Equipment	734.2	-6	-4,405
Rescue Boat and Trailer	Light Mobile Equipment	734.2	1	734
Light Plant	Light Equipment	1,583.80	-21	-33,260
Generator/Air Compressor	Light Equipment	1,583.80	-1	-1,584
3rd Party Heavy Mobile Equipment (make up for typical fleet)	Heavy Mobile Equipment	2,075.00	60	124,500
3rd Party Medium Mobile Equipment (make up for typical fleet)	Medium Mobile Equipment	1,162.50	67	77,888
3rd Party Light Mobile Equipment (make up for typical fleet)	Light Mobile Equipment	729.2	65	47,398
	Backhauled in 2019			
Decommissioned Drill	Heavy Mobile Equipment	2,075.00	-1	-2,075
Decommissioned Vehicles	Light Mobile Equipment	729.2	-3	-2,188
Hagglunds Snow Vehicle	Light Mobile Equipment	729.2	-1	-729
3rd Party Heavy Mobile Equipment (make up for typical fleet)	Heavy Mobile Equipment	2,075.00	-11	-22,825
3rd Party Medium Mobile Equipment (make up for typical fleet)	Medium Mobile Equipment	1,162.50	-6	-6,975
3rd Party Light Mobile Equipment (make up for typical fleet)	Light Mobile Equipment	729.2	-31	-22,605
		TOTAL	79	44,000

NOTES:

1) Grand total rounded to nearest '000

It was noted during the 2019 ASR process that the quantities of mechanical and mobile equipment characterized in the EBS are not consistent with the quantities in the preliminary inventories provided to QIA by Baffinland during the 2018 Audit, and the quantities the QIA stated were present in their reclamation security model. As copies of the QIA model are not provided as part of the reclamation security estimate, these values cannot be validated by Baffinland, however it is understood that QIA has utilized quantities provided by Baffinland for mechanical and mobile equipment since 2014. As the inventories and the quantities in the respective models vary considerably, the total quantities of equipment should be further validated through evaluation of the available preliminary inventories and the arbitration process entered into between QIA and Baffinland. In the interim, review of the available preliminary inventories with respect to the quantities in the EBS indicate that Baffinland is over-bonded by approximately \$606,000. This value has not been taken into account in reconciling costs for 2020, under the expectation that the validation of inventories will be assessed in the arbitration process and the EBS can up updated accordingly to be consistent with actual quantities on site and a consistent methodology agreed to by both parties.

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2.3.2 Storage Tanks

In 2019 Baffinland demobilized four (4) water tanks, and three (3) light diesel tanks, as demonstrated in the backhaul summary provided in Appendix C. Baffinland adjusted the EBS, as itemized in Table 2-5 below, to ensure the 2020 Estimate reflects the most up to date information.

Table 2-3: Storage Tanks Reconciliation

Description	Unit Rate Type	Unit Rate (\$/ea)	Quantity (ea)	Cost (\$) ¹
Water Tanks	Light Tank	1,170.40	-4	-4,682
Fuel Tanks	Light Diesel Tank	2,950.00	-3	-8,850
		TOTAL	-7	-14,000

NOTES:

1) Grand total rounded to nearest '000



3. 2020 Work Plan

3.1 Introduction

The purpose of this section of the document is to provide a summary of the additional financial security estimated to be required for work items described in the Mary River Project 2020 Work Plan (1 November 2019). The estimated marginal closure and reclamation financial security required to account for 2020 planned work (aka. The '2020 Work Plan Security Estimate') is intended to be aggregated with the changes to the 2019 Work Plan reconciled in the above Section 2 and previous Project closure and reclamation security bonding. The combination of the reconciliation in Section 2 and the estimate presented in this Section 3 will provide a comprehensive update to the 'global' estimate and the marginal increase required for 2020. The result of this approach, the estimated project-wide or 'global' closure and reclamation security bonding totals for the Mary River Project to-date, are presented in Section 4.

A detailed description of the work activities captured in the 2020 Work Plan Security Estimate are described in the Baffinland 2020 Work Plan, and are summarized in Section 3.2 below.

3.1.1 Closure Scenario

The 2020 Work Plan Security Estimate is based on a scenario that assumes all planned activities for 2020 Work Plan have taken place on site and all material/consumables (excluding fuel) that are mobilized to site in 2020 are in full inventory. All other assumptions relating to the estimation of direct and indirect costs, including fuel, associated with the 2020 Work Plan Security Estimate are consistent with the assumptions established in the 2014 Complete Project Financial Security Assessment and previous ASR documentation unless noted otherwise.

3.2 2020 Planned Activities

As described in the 2020 Work Plan, planned work in 2020 is being conducted under the amended Project Certificate No. 005 Amendment No. 2, QIA Commercial Lease No. Q13C301, Type 'A' Water Licence 2AM-MRY1325, Amendment No. 1 and Type 'B' Water Licence 8BC-MRY1416. Additionally, the 2020 Work Plan considers works that are planned based on the anticipated approval of the Phase 2 proposal at a point in 2020. While the 2020 Work Plan considers the scope of the Phase 2 proposal activities planned for 2020 following the issuance of the amended Project Certificate, activities that require the amendment to the Type 'A' Water Licence have not been considered. This approach ensures that adequate securities are considered for each stage of the approval process and reduces the administrative burden of subsequent Work Plan amendments and review following the issuance of the amended Project Certificate.

The following list represents the activities from the 2020 Work Plan planned for implementation in 2020, but will only proceed following the applicable regulatory approvals where required, and approval from QIA including the posting of any relevant marginal security adjustments or adjustments to the Commercial Lease (e.g. OEN, TRAN). This planned work includes:

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- 1. Development and operation of the mine, ore crushing and land transportation, stockpiling and marine shipment of ore;
- 2. The continued development and construction of infrastructure required at Milne Port and the Mary River Mine Site (Mine Site) and along the Tote Road for the Mary River Project;
- 3. Continued operation of Mine Site and Milne Port Camps to support ongoing operations and construction activities which will include the use of water and deposition of waste as authorized under existing permits;
- 4. On-going operation and expansion of permitted quarry and borrow sources;
- 5. At Milne Port, vessels carrying fuel, equipment and supplies for use at the Mine Site and Milne Port will arrive during open water. Material, fuel and supplies required for operational and construction activities will be transported to the Mine Site year round via the Tote Road;
- 6. Ongoing environmental effects studies and baseline data collection will continue to support the construction and operation of the Project as well as for future engineering requirements;
- 7. Continued environmental monitoring in accordance with the approved Project Certificate, licenses, authorizations, management plans and environmental effects monitoring plans;
- 8. On-going exploration activities including drilling, mapping, prospecting, sampling, and geophysics. Planning of the details of the summer drilling and/or trenching program is not yet finalized;
- 9. Tote Road improvements to address safety concerns, freshet runoff issues and poor road conditions during the spring and summer periods;
- 10. Continued construction of additional fuel storage at the project;
- 11. Site grading and laydown construction for supplies and equipment to support future construction activities and remove ponding and permafrost degradation issues around current infrastructure.
- 12. Erection of additional maintenance facilities to safely service equipment.

A detailed description of these work activities is provided in the Baffinland 2020 Work Plan.

3.3 2020 Work Plan Security Estimate Assumptions

3.3.1 **Direct Cost Assumptions**

The following sub-sections describe the assumptions used to establish the direct costs allocated in the 2020 Work Plan Estimate based on the 2020 Work Plan. Please refer to Appendix A for details of this cost allocation based on the Estimate Breakdown Structure (EBS), Appendix B for locations of below noted facilities, and Appendix C for supporting documentation relating to estimated unit quantities (where available). Direct cost allocations



were applied to quantities as indicated in the 2020 Work Plan and consistent with the direct cost assumptions described in the 2014 Complete Project Financial Security Assessment.

3.3.1.1 Buildings and Foundations

The 2020 Work Plan Security Estimate allocates \$71,000 plus proportional cover material application costs, in direct costs to account for a marginal increase of buildings and foundations associated with the 2020 Work Plan. This marginal increase of buildings and foundations is itemized in the EBS as presented in Appendix A. This additional cost allocation is based on:

- Mobilization of various trailers, offices and washcars; and
- Installation of the Sailivik Camp mine dry.

A summary of security costs associated with the marginal increase of buildings and foundations associated with the 2020 Work Plan is shown in Table 3-1.

Table 3-1: Summary of Marginal Increase of Buildings and Foundation Areas

Description	Unit Rate Type	Unit Rate (\$/m²)	Quantity (m ²)	Cost (\$) ¹		
	Milne Port					
Crusher services trailer (2 x 36 m2)	Modular Building Not Contaminated	47.64	72	3,427		
Tote Road						
Washroom facilities at KM26 and KM80 IT Towers (2 x 36 m2)	Modular Building Not Contaminated	47.64	72	3,427		
	Mine Site					
Sailivik Camp Mine Dry	Modular Building Not Contaminated	47.64	1,200	57,120		
Office trailers for Environment (2 x 36 m2)	Modular Building Not Contaminated	47.64	72	3,427		
Office trailers for Crushing (2 x 36 m2)	Modular Building Not Contaminated	47.64	72	3,427		
		TOTAL	1,488	71,000		

NOTES:

3.3.1.2 Mechanical and Mobile Equipment

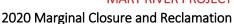
The 2020 Work Plan Security Estimate allocates \$318,000, plus cover material application costs, in direct costs to account for a marginal increase of mechanical and mobile equipment as itemized in the 2020 Work Plan. This cost allocation is based on an additional 56 pieces of Baffinland owned mechanical or mobile equipment top be mobilized to site in 2020.

A summary of the marginal increase of costs associated with mechanical or mobile equipment and associated unit rates is shown in Table 3-2.

Table 3-2: Summary of Marginal Increase of Mechanical and Mobile Equipment

Description	Unit Rate Type	Unit Rate (\$/pcs)	Quantity (pcs)	Cost (\$) ¹
Feed Convyor	Heavy Equipment	32,950.00	1	32,950
Generator 1000 kW	Heavy Equipment	32,950.00	1	32,950
Conveyors	Heavy Equipment	32,950.00	3	98,850
Jaw crusher unit	Heavy Equipment	32,950.00	1	32,950

¹⁾ Grand total rounded to nearest '000



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Description	Unit Rate Type	Unit Rate (\$/pcs)	Quantity (pcs)	Cost (\$) ¹
Screener + Cone crusher unit	Heavy Equipment	32,950.00	1	32,950
908 Loader	Heavy Mobile Equipment	2,075.00	2	4,150
950 Loader	Heavy Mobile Equipment	2,075.00	2	4,150
D10 Dozer	Heavy Mobile Equipment	2,075.00	1	2,075
374F Excavator	Heavy Mobile Equipment	2,075.00	4	8,300
600kw Generators	Medium Equipment	3,392.50	2	6,785
60kw Generator	Medium Equipment	3,392.50	3	10,178
Atlas 1000 mVA Transformers	Medium Equipment	3,392.50	4	13,570
740B Water Truck	Medium Mobile Equipment	1,162.50	1	1,163
14M Grader	Medium Mobile Equipment	1,162.50	1	1,163
Fuel Tanker	Medium Mobile Equipment	1,162.50	1	1,163
Jet A Truck	Medium Mobile Equipment	1,162.50	1	1,163
Cube truck	Medium Mobile Equipment	1,162.50	2	2,325
48p School Bus	Medium Mobile Equipment	1,162.50	2	2,325
Steam truck	Medium Mobile Equipment	1,162.50	1	1,163
Track Mounted Drill Rig	Medium Mobile Equipment	1,162.50	2	2,325
4x4 hotseating bus	Medium Mobile Equipment	1,162.50	2	2,325
Flat bed boom truck	Medium Mobile Equipment	1,162.50	1	1,163
CCM200E Concrete Mixer	Medium Mobile Equipment	1,162.50	1	1,163
Pressure Washing Truck	Medium Mobile Equipment	1,162.50	1	1,163
Light Plant	Light Equipment	1,583.80	10	15,838
Larue Snow Blower	Light Mobile Equipment	729.2	1	729
257 Skid steer	Light Mobile Equipment	729.2	2	1,458
Blaze Cube Frost Fighters	Light Mobile Equipment	729.2	2	1,458
		TOTAL	56	\$318,000

NOTES:

3.3.1.3 Site Works

The 2020 Work Plan Security Estimate allocates \$61,000, in direct costs to account for a marginal increase of disturbed areas that would have to graded and re-contoured associated with the 2020 Work Plan. This additional cost allocation is based on:

- New Hazardous Waste Containment facilities at Milne Port with a lined footprint of 72 m².
- New Hazardous Waste Containment facilities at the Mine Site with a lined footprint of 456 m².
- Expansion of the warehouse laydown area at the Mine with a total footprint of 3,200 m².
- Addition of a second Geotube settling area at the Waste Rock Facility, with a lined footprint of 3,000 m².

This marginal increase is based on an additional 16,728 m^2 of disturbed areas at a unit rate of \$1.49/ m^2 for unlined or \$4.12/ m^2 for lined, and is itemized in the EBS as presented in Appendix A and outlined in Table 3-3.

¹⁾ Grand total rounded to nearest '000



Table 3-3: Summary of Marginal Increase of Disturbed Areas Requiring Grade and Re-Contour

Description	Unit Rate Type	Unit Rate (\$/m²)	Quantity (m²)	Cost (\$)¹			
Milne Port							
New Hazardous Waste Containment Facilities	Grade and Re-Contour With Liner	4.12	72	297			
Mine Site							
Warehouse Laydown Area	Grade and Contour	1.49	3,200	4,768			
Hazardous Waste Berm Containment facilities	Grade and Re-Contour With Liner	4.12	456	1,879			
Geotube Settling Pond	Grade and Re-Contour With Liner	4.12	3,000	12,360			
Mine Haul Road Sedimentation Pond	Grade and Re-Contour With Liner	4.12	10,000	41,200			
		TOTAL	16,728	61,000			

NOTES:

3.3.1.4 Storage Tanks

The 2020 Work Plan Security Estimate allocates \$7,000 in direct costs to account for the mobilization of additional water tanks to the Project Site in the 2020 Work Plan. A summary of the marginal increase of costs associated with water and fuel tanks and their associated unit rates is shown in Table 3-4 and is itemized in the EBS as presented in Appendix A.

Table 3-4: Summary of Marginal Increase of Storage Tanks

Description	Unit Rate Type	Unit Rate (\$/ea)	Quantity (ea)	Cost (\$) ¹
Water Tanks	Light Tank	1,710.4	4	6,842
		TOTAL	4	7,000

NOTES:

3.3.1.5 Piping

The 2020 Work Plan Security Estimate allocates \$199,000 to account for the installation of 3,750 m of new piping in the Mine Site area. The cost allocation is based on a total of 250 m for a new fuel line to connect the bulk fuel storage facilities, and 3,500 m of piping to transfer water from Deposit 1 to the Waste Rock Facility. A summary of the marginal increase in costs associated with the piping and the associated unit rate is show in Table 3-5, and itemized in the EBS presented in Appendix A.

¹⁾ Grand total rounded to nearest '000

¹⁾ Grand total rounded to nearest '000



Description	Unit Rate Type	Unit Rate (\$/m)	Quantity (m)	Cost (\$) ¹		
Mine Site						
Fuel Line - Bulk Fuel Storage Facility	Piping	53.13	250	13,283		
Transfer Line for Deposit 1 to Waste Rock Facility	Piping	53.13	3,500	185,955		
		TOTAL	3,750	199,000		

Table 3-5: Summary of Marginal Increase for Piping

NOTES:

3.3.1.6 Cabling

The 2020 Work Plan Security Estimate allocates \$12,750 to account for the installation of 600 m of cabling at the Mine Site for the installation of additional permanent lighting at the warehouse area. This cost allocation is based the unit rate of \$21.3 per metre, and a total length of 600 m of cable, and is itemized in the EBS presented in Appendix A.

3.3.1.7 Incinerators

The 2020 Work Plan Security Estimate allocates \$16,000 to account for the installation of two (2) incinerator units; one (1) at the Mine Site and one (1) at Milne Port. This cost allocation is based the unit rate of \$7,925 per vendor unit, and two (2) units total, and is itemized in the EBS presented in Appendix A.

3.3.1.8 Fill Application

The 2020 Estimate allocates an additional \$61,000 to account for application of cover material due to the marginal increase of demolition materials to be disposed of on-site. This cost allocation is based on an additional 1,559 m² of compacted material requiring fill application at an assumed disposal depth of six (6) meters. A summary of the marginal increase of fill application in the 2020 Security is shown in Table 3-6.

 Description
 Unit Rate (\$/m²) (m²)
 Quantity (m²)
 Cost (\$)¹

 Mine Site

 Fill Application for 2020 Estimate
 38.8
 1,559
 60,528

 TOTAL
 1,559
 61,000

Table 3-6: Marginal Increase of Fill Application

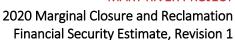
NOTES:

3.3.2 Indirect Cost Assumptions

The following section describes the assumptions used to establish the indirect costs allocated for the purpose of the 2020 Work Plan Security Estimate. Unless noted otherwise, see the 2014 Complete Project Financial Security Assessment (H349000-1000-07-126-0018, Rev. 1) for further supporting information on the specific indirect unit rates and multipliers used below.

¹⁾ Grand total rounded to nearest '000

¹⁾ Grand total rounded to nearest '000





3.3.2.1 On-Site Fuel Demobilization and Reclamation Fuel Mobilization

The 2020 Estimate allocates an additional \$21,000 to account for the demobilization of fuel stored on Site, and the mobilization of fuel required for the marginal increase in reclamation activities captured in the 2020 Estimate. It is assumed 50% of this fuel would need to be demobilized at closure. This is based both on the assumption that the tanks would be likely to be entirely full at closure, and that some fuel on Site would be available for reclamation activities. The fuel demobilization rate is assumed to be \$0.10/L.

The additional \$21,000 allocation for fuel mobilization is based on the cost of mobilizing 50% of the fuel required for marginal reclamation and closure activities, including direct activities, power generation, and heat production. Reclamation for the marginal increase in activities in 2020 are estimated to require and additional 45,000 L of Type-1 fuel (see Appendix A). Marginal increases in camp operation during reclamation is estimated to require an additional 512 person-days on-site. Each person-day on site is assumed to consume 116L of Type-1 fuel for heat and power generation. This totals 59,000 L of Type-1 fuel required to heat and power the camp. Fuel mobilization rate is assumed to be \$0.40/L.

See Appendix A for itemized person-day and fuel consumption quantities per item in the 2020 Estimate.

3.3.2.2 Mobilization of Workers Required for Reclamation

The 2019 Estimate allocates an additional \$42,000 for worker mobilization. Detailed assumptions for mobilization of workers required for marginal closure and reclamation activities are as follows.

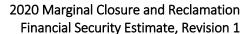
Person-hours required to complete direct cost related on-site marginal reclamation activities is estimated to be 5,117 hrs or 512 person-days (based on 10hr/day productivity). See Appendix A for itemized person-day allocations per 2020 Estimate item.

- Assume 70% of hires (359 person-days) are from southern communities and 30% (154 person-days) are from northern communities.
- Cost per person-day on site for worker mobilization from southern communities is \$85.45/person-day on-site.
- Cost per person-day on site for worker mobilization from northern communities is \$75.00/person-day on-site

3.3.2.3 Worker Accommodation & Camp Operation

The 2020 Estimate allocates an additional \$115,000 for worker accommodation and camp operation during marginal reclamation activities associated with the 2020 Estimate. Assumptions for worker accommodation and camp operation are:

- Person-hours required to complete direct cost related on-site marginal reclamation activities is estimated to be 5,117 hrs or 512 person-days (based on 10hr/day productivity). See Appendix A for itemized person-day allocations.
- Cost for accommodation and camp operation is assumed to be \$225.50/person-day and includes camp maintenance, catering, housekeeping, and fuel costs.





3.3.2.4 Mobilization and Demobilization of Equipment and Materials

The 2020 Estimate allocates an additional \$86,000 to account for mobilization and demobilization of equipment and materials. These are indirect costs for moving equipment and materials to and from the reclamation site. The amount is based the assumption that mobilization and demobilization cost are estimated as 10% of total direct costs.

3.3.2.5 Supervision, Project Management and Contract Administration

The 2020 Estimate includes a project supervision, management and contract administration indirect cost allowance of \$81,000 or 9.4% of total direct costs, contaminated soil treatment costs, care and maintenance costs, and closure monitoring/reporting costs. Project supervision, management and contract administration indirect costs include, but are not limited to:

- Contract strategy, administration and expediting;
- Construction logistics, planning, scheduling, supervision and manpower forecasts;
- Labour relations, safety;
- Field office management, temporary facilities;
- Materials receiving and warehousing;
- Progress monitoring, trending and reporting;
- Cost performance monitoring, trending and claims processing; and
- Quality assurance.

3.3.2.6 Engineering Fees

The 2020 Estimate includes an engineering, design and execution planning indirect cost allowance of \$33,000 or 3.9% of the total direct costs.

3.3.2.7 Contingency

The 2020 Estimate includes an additional contingency of \$137,000 or 12.5% of the total of direct costs, mobilization and demobilization of equipment and materials costs, worker accommodation and camp operation costs, mobilization of workers costs, care and maintenance costs, and closure monitoring/reporting costs.

3.3.3 Exclusions

The listed activities below are recognized by Baffinland as being required to be conducted in an unforeseen closure and reclamation scenario, but additional costs have not been included in the 2020 Work Plan Security Estimate on the basis that it is Baffinland's position that the 2020 Work Plan activities do not warrant additional cost allocations for these activities. Excluded activities from the 2020 Work Plan Security Estimate are:

- Post Closure Monitoring No Changes to the Post Closure Monitoring required in 2020 and no updates to Post Closure Monitoring completed in the Interim Closure and Reclamation Plan in 2019.
- Contaminated Soil Treatment the allocation for Contaminated Soil Treatment is sufficient based on the scope of the 2020 Work Plan.
- Off-Site Disposal of Hazardous and Non-Hazardous Waste the allocation for off-Site disposal is sufficient based on the scope of the 2020 Work Plan.



2020 Marginal Closure and Reclamation Financial Security Estimate, Revision 1

4. 2020 Estimate Summary

The 2020 Estimate is inclusive of all closure and reclamation costs estimated to be required for a 3rd Party Contractor to perform the work in a 'worst-case' scenario for all disturbed areas, project components and project activities existing on the Mary River Project site upon conclusion of the 2020 Work Plan, including legacy exploration phase liabilities.

Table 4-1 presents the 'global' closure and reclamation security estimated to be required based on the 2019 ASR Estimate (Column C) and the 2020 Work Plan Estimate including reconciliation for 2019 (Column D), compared to the amount already posted (Column E).

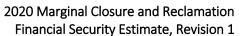




Table 4-1: Mary River Project 'Global' Closure and Reclamation Security Summary¹ – 2020 Work Plan

	Α	В	С	D	E	F	G
	Authorization	Liability	Global Estimate from 2019 Estimate	2020 Estimate, Including 2019 Reconciliation	Total 'Global' Estimated Security for 2020	Total Posted as of Dec. 31, 2010	Marginal Adjustment to be Posted
			(\$)	(\$)	(\$)	(\$)	(\$)
					C + D		E - F
1		IOL ²	96,438,000	1,372,000	97,810,000	104,687,658	-6,877,658
2	Type A 2AM-	Crown	1,802,000	-	1,802,000	1,448,801	353,199
3	MRY1325	Water	1,387,000	-11,000	1,376,000	=	-
4		Land	96,852,878	1,383,000	98,235,878	-	-
5	Subtotal Type A		98,240,000	1,372,000	99,612,000	106,136,459	-6,524,459
6	Type B	IOL	165,000	-	165,000	=	165,000
7	Exploration2BE-	Crown	1,082,000	-	1,082,000	1,250,000	-168,000
8	MRY1421 ³	Water	18,000	-	18,000	-	-
9		Land	1,229,000	-	1,229,000	-	-
10	Subtotal Type B Exp		1,247,000	-	1,247,000	1,250,000	-3,000
11	DFO Security	IOL ²	-	-	-	-	-
12	Associated with	Crown	563,000	-	563,000	563,000	-
13	Ore Dock	Water	563,000	-	563,000	563,000	-
14		Land	-	-	-	-	-
15	DFO Security	IOL ²	-	-	-	-	-
16	Associated with	Crown	4,250,000	-	4,250,000	4,250,000	-
17	Freight Dock	Water	4,250,000	-	4,250,000	4,250,000	-
18		Land	-	-	-	-	-
19	Subtotal DFO		4,813,000	-	4,813,000	4,813,000	-
20	AANDC Land	IOL ²		-	-	-	-
21	Lease 47H/16-1-	Crown	4,975,000	-	4,975,000	4,975,000	-
22	2 4	Water	4.075.000	-	4.075.000	4.075.000	-
23	6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Land	4,975,000	-	4,975,000	4,975,000	-
24	Subtotal AANDC La	na Lease	4,975,000	4 000 000	4,975,000	4,975,000	-
25	GRAND TOTAL		105,025,000	1,372,000	110,647,000	117,174,459	

NOTES:

¹⁾ Totals rounded to nearest '000 in CAD

²⁾ Security relating to IOL held by Qikiqtani Inuit Association (QIA) under Commercial Lease No. Q13C301

³⁾ As per Mary River Exploration Project Closure and Reclamation Plan (BAF-PH1-830-P16-0038, Rev 1)

⁴⁾ As per Closure and Reclamation Strategy and Financial Security Estimate for Nunavut Lease #47H/16-1-2 (H349001-2000-07-126-0001, Rev.0)





5. Supporting Documents

In addition to information presented within this document, please refer to the following appendices for supporting information:

- Refer to Appendix A for the 2020 Estimate Breakdown Structure (EBS).
- Refer to Appendix B for updated 2020 Work Plan Layouts.
- Refer to Appendix C for Supporting Documentation





2020 Marginal Closure and Reclamation Financial Security Estimate, Revision 1

Appendix A:

2020 Estimate Breakdown Structure (EBS)

'Mary River Project - Complete Pr Updated 22 January 2020	oject Security Assesment - Esti	imate Breakdown Structure*																				CAM	Closure	Post Closure	CAM	Chsure	Post Closs	sure
Level 0 - Site Cocation Description	Level 1 - Description	Level 2 - Facility / System System System outdiscool of the control of the contro	Description III	Equipment Type Price Code	Code Qty Code	e Area - QTY QTY Code Code Description	Туре	Description Tag Number	QTY TE	Manhours Per Unit Unit Fuel Consumption	Unit Labour Unit Equipment	Unit Rate	Total Manhours Total Fuel	Consumption Total Labour Total Equipment	Total Cost (\$)	Unit M3 Total Vol (m3)	IOL (%) Crown Land (%)	Water Liability (%) Land Liability (%) IOL Cost (\$)	Crown Land Cost (\$) Water Liability Cost (\$)	(\$)	Adjustment Tag Associated Work Plan Type of Costs	Year 0 - % Year 0+1 - % Year 1 - %	Year 2 - % Year 3 - % Year 4 - % Year 6 - %	Year 6 - % Year 8 - % Year 8 - %	Year 0-Cost (\$)	Year 2 - Cost (\$) Year 3 - Cost (\$) Year 4 - Cost (\$)	Year 6 - Cost (\$)	Year 7 - Cost (\$) Year 8 - Cost (\$)
1000 Project Wide 1000 Project Wide	1100 General (Project Controls Use)	1100 General (Project 110 Controls Use)	00 General (Project Controls Use)	A2 Fill A	optication Fill	Site Works Fill Application		Fill Application - 2014	11,788 m2 (0.3 2.0	16.6 22.	2 38.8	2,973 23,8	896 195,868 261,871	457,739	0 0	100% 0%	0% 100% 457,739	0 0 457	7,739 Type A 2AM-MRY1325	Modified 2014 Direct		100%		0	0 0 457,739 0	0 0	0 0
1000 Project Wide	Controls Use) General (Project	Controls Use) 1100 General (Project 110 Controls Use) General (Project	Controls Use) General (Project		oplication Fill a & Re-		e- Grade and		378 m2 (0.3 2.0	16.6 22.	2 38.8	95 76	66 6,281 8,397	14,678	0 0	100% 0%	0% 100% 14,678	0 0 14	2AM-MRY1325 ,678 Type A 2AM-MRY1325 Type A	Modified 2015 Direct		100%		0	0 0 14,678 0	0 0	0 0
1000 Project Wide 1000 Project Wide	1100 General (Project	1100 Controls Use) 110 1100 General (Project 110 Controls Use)	00 General (Project		oplication Fill	Site Works Contour Site Works Fill Application	Contour on Fill Application	Additional Laydown Areas Fill Application - 2016	0 m2 (656 m2 (0.0 0.1 0.3 2.0			0 0		0 25,486	0 0	100% 0% 100% 0%	0% 100% 0 0% 100% 25,486	0 0 0	0 2AM-MRY1325 ,486 Type A 2AM-MRY1325	Removed 2015 Direct Added 2016 Direct	33%	33% 33% 100%		0	0 0 0 0 0 25,486 0	0 0	0 0
1000 Project Wide 1000 Project Wide	1100 General (Project Controls Use) 1100 General (Project	Controls Use) 1100 General (Project 110 Controls Use) 1100 General (Project 110	Controls Use) O General (Project Controls Use) O General (Project		umables CON optication Fill	Consumable Site Works Fill Application		Consumables - addition of 49 person camp Fill Application - 2017	49 Bed (Space 1,192 ea (0.0 700.8		700.8	0 34,3	339 0 0 417 19,809 26,484	34,339 46,292	0 0	100% 0%	0% 100% 34,339 0% 100% 46,292	0 0 34	,339 Type A 2AM-MRY1325 ,292 Type A	Added 2017 Direct		100%		0	0 0 34,339 0 0 0 46,292 0	0 0	0 0
1000 Project Wide	Controls Use) 1100 General (Project	Controls Use) 1100 General (Project 110	Controls Use) 00 General (Project		optication Fill		on Fill Application		1,559 m2 (16.6 22	2 38.8	393 3,10	160 25,900 34,628	60,528	0 0	100% 0%	0% 100% 60,528		2AM-MRY1325 (528 Type A	Added 2020 Direct		100%		0	0 0 60,528 0	0 0	0 0
1000 Project Wide 1000 Project Wide	1100 General (Project Controls Use)	Controls Use) 1100 General (Project 110 Controls Use) 1100 General (Project 110	Controls Use) 00 General (Project Controls Use) 00 General (Project		optication Fill pplication Fill	Site Works Fill Application Site Works Fill Application	on Fill Application on Fill Application		2,722 m2 (0.3 2.0	16.6 22. 16.6 22.		687 5,5 1,014 8,14		105,704	0 0	100% 0%	0% 100% 105,704 0% 100% 156,046	0 0 105	2AM-MRY1325 5,704 Type A 2AM-MRY1325 3,046 Type A	Added 2019 Direct		100%		0	0 0 105,704 0	0 0	0 0
1000 Project Wide	Controls Use) 1100 General (Project	Controls Use) 1100 General (Project 110	Controls Use) 00 General (Project		oplication Fill		n Fill Application		122 m2 (0.3 2.0	16.6 22	2 38.8	31 24	46 2,020 2,700	4,720	0 0	100% 0%	0% 100% 4,720	0 0 4,	2AM-MRY1325 720 Type A	C1 Added 2018- Direct		100%		0	0 0 4,720 0	0 0	0 0
1000 Project Wide 1000 Project Wide		Controls Use) 1100 General (Project 110 Controls Use) 1100 General (Project 110			optication Fill umables CON	Site Works Fill Application Consumable	on Fill Application	Fill Application - 2015 A Consumables	8 m2 (0.3 2.0	16.6 22.	2 38.8	2 16 0 385	6 133 178	312 385.441	0 0	100% 0%	0% 100% 312 0% 100% 385,441	0 0 3	2AM-MRY1325 312 Type A 2AM-MRY1325 5.441 Type A	Modified 2015 A Direct		100%		0	0 0 312 0	0 0	0 0
1000 Project Wide	Controls Use) 1100 General (Project	Controls Use) 1100 General (Project 110	Controls Use) 00 General (Project		optication Fill		on Fill Application		Space m2 (0.0 700.8	16.6 22.	2 38.8	1,274 10,2			0 0	0% 100%	0% 100% 0		2AM-MRY1325 3,054 Type A	Added 2015 R Direct		100%		0	0 0 196,054 0	0 0	0 0
1000 Project Wide			Controls Use) 00 General (Project Controls Use)		optication Fill	1	n Fill Application	**	4,661 m2 (0.3 2.0	16.6 22	2 38.8	1,176 9,4		180,984	0 0	100% 0%	0% 100% 180,984		2AM-MRY1325 0,984 Type A 2AM-MRY1325	Added 2015 R Direct		100%		0	0 0 180,984 0	0 0	0 0
1000 Project Wide 2000 Milne Port		Controls Use) 1100 General (Project 110 Controls Use)	Controls Use)	AZ FILA	optication Fill	Site Works Fill Application	on Fill Application	Pili Application - 2017-A	7,147 m2 (0.3 2.0	16.6 22	2 38.8	1,803 14,4	487 118,750 158,766	2/7,515	0 0	100% 0%	0% 100% 277,515	0 0 2//	7,515 Type A 2AM-MRY1325	Added 2017-A Direct		100%		0	0 0 2//,515 0	• •	0 0
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2110 Communication 211 and IT	10 Communication 001 and IT	1 BLD FF4 ISO	Container FC	Buildings (Not ISO Shipping Contaminated) Containers		Communication Shed - Demolish Building - ISO 2110-BLD-001 Shipping Container	15 m2 (0.1 1.4	8.4 14.	0 23.8	2 21	125 208	354	1 15	100% 0%	0% 100% 354	0 0 3	Type B Constru 2BC-MRY1416	tion 2014 Direct	33%	33% 33%		0 1	18 118 118 0	0 0	0 0
2000 Milne Port	2100 General	2110 Communication 211 and IT	Infrastructure 10 Communication and IT	BLD				Satellite Dish Sea Can - Demolish and 2110-BLD-002 Decontaminate Building - Undefined	0 m2	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0 Type B Constru 2BC-MRY1416	tion 2014 Direct	33%	33% 33%		0	0 0 0 0	0 0	0 0
2000 Milne Port	2100 General	2110 Communication 211 and IT	Infrastructure 10 Communication and IT	BLD				Satellite Dish Sea Can - Demolish and 2110-BLD-002 foundations - Undefined	0 m2	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0 Type B Constru 2BC-MRY1416	tion 2014 Direct	33%	33% 33%		0	0 0 0	0 0	0 0
2000 Milne Port	2100 General	2110 Communication 211 and IT	Infrastructure 10 Communication and IT	BLD				Satellite Dish Sea Can - Demolish floor finish - 2110-BLD-002 Undefined	0 m2	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0 Type B Constru 2BC-MRY1416	tion 2014 Direct	33%	33% 33%		0	0 0 0	0 0	0 0
2000 Milne Port	2100 General	2110 Communication 211 and IT	10 Communication 002 and IT	2 BLD EG Grav	el Base EG oval	Flooring / Gravel Base Foundations		Communication Shed - Demolish and foundations - Gravel Base - Skidded Building	15 m2 (0.0 0.0	0.0 0.0	0.0	0 0	0 0 0	0	0 0	100% 0%	0% 100% 0	0 0	0 Type B Constru 2BC-MRY1416	tion 2014 Direct	33%	33% 33%		0	0 0 0 0	0 0	0 0
2000 Milne Port	2100 General	Infrastructure 2110 Communication 211 and IT	Infrastructure 10 Communication 003 and IT	3 BLD #N/A	FW	Flooring / Wood Floor Foundations		Communication Shed - Demolish floor finish - 2110-BLD-001 Raised Steel or Wooden Floor	15 m2	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0 Type B Constru 2BC-MRY1416	tion 2014 Direct	33%	33% 33%		0	0 0 0 0	0 0	0 0
2000 Milne Port 2000 Milne Port	2100 General	2130 Site Development 213	Infrastructure 31 Construction Lavdown 31 Construction		e & Re- A2		e- Grade and Contour e- Grade and	Disturbed Area @ Milne Port (adjacent to Steel Tank Farm) Milne Laydown Area	45,000 m2 (1.0 0.4	1.5	571 6,5			0 0	100% 0%	0% 100% 67,271	0 0 67	,271 Type B Constru 2BC-MRY1416 ,872 Type B Constru	tion 2014 Direct	33%	33% 33%			424 22,424 22,424 0		0 0
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2130 Site Development 213 2130 Site Development 213	31 Construction Laydown 31 Construction		e & Re- A2 xur e & Re- A2	Contour		Milne Laydown Area Laydown LP3	37,375 m2 (131,000 m2 (0.0 0.1	1.0 0.4	1.5	474 5,41 1,663 19,1	166 35,585 14,821 159 124,727 51,947	55,872 195,833	0 0	100% 0%	0% 100% 55,872 0% 100% 195,833	0 0 55	,872 Type B Constru 2BC-MRY1416 5,833 Type A	tion 2014 Direct Added 2018- Direct	33%	33% 33%			.624 18,624 18,624 0 .278 65,278 65,278 0	0 0	0 0
2000 Milne Port	2100 General	2130 Site Development 213	Lavdown 31 Construction Lavdown 31 Construction	A3 Grad	o & Re- A2	Contour Site Works Grade and R	Contour e- Grade and Contour e- Grade and	Laydown LP5	65,000 m2 (0.0 0.1	1.0 0.4	1.5	825 9,5	508 61,887 25,775	97,169	0 0	100% 0%	0% 100% 97,169		2AM-MRY1325 ,169 Type A 2AM-MRY1325 ,837 Type A	C1 Added 2018- Direct C1	33%	33% 33%		0 32	390 32,390 32,390 0	0 0	0 0
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2130 Site Development 213 2130 Site Development 213	31 Construction Laydown 31 Construction		e & Re- A2 N/ e & Re- A2		e- Grade and Contour e- Grade and	Laydown LP2 Laydown LP7	32,000 m2 (21,000 m2 (0.0 0.1	1.0 0.4	1.5	406 4,6i 267 3,0	380 30,468 12,689 071 19,994 8,327	47,837 31,393	0 0	100% 0%	0% 100% 47,837 0% 100% 31,393		,837 Type A 2AM-MRY1325 ,393 Type A	Added 2018- Direct C1 Added 2018- Direct	33%	33% 33% 33% 33%			.946 15,946 15,946 0 .464 10,464 10,464 0	0 0	0 0
2000 Milne Port	2100 General	2130 Site Development 213	Lavdown 31 Construction Lavdown		our e & Re- A2 our e & Re- A2		e- Grade and Contour e- Grade and	Laydown LP1	-13,000 m2 (1.0 0.4	1.5	-165 -1,9			0 0	100% 0%	0% 100% -19,434		2AM-MRY1325 9,434 Type A 2AM-MRY1325	Removed 2019-R Direct	33%	33% 33%			478 -6,478 -6,478 0	0 0	0 0
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2130 Site Development 213 2130 Site Development 213	31 Construction Laydown 31 Construction	Cont	e & Re- A2 our e & Re- A2	Contour Site Works Grade and R	Contour e- Grade and	Laydown LP1	30,000 m2 (13,000 m2 (1.0 0.4	1.5	381 4,38 165 1,98		44,847 19,434	0 0	100% 0%	0% 100% 44,847 0% 100% 19,434		,847 Type A 2AM-MRY1325 ,434 Type A	Added 2019 Direct Added 2018- Direct	33%	33% 33% 33% 33%			949 14,949 14,949 0 478 6,478 6,478 0	0 0	0 0
2000 Milne Port	2100 General	2130 Site Development 213	Laydown 31 Construction Laydown	A3 Grad	our e & Re- A2	Site Works Grade and R	e- Grade and	Laydown LP4	13,000 m2 (0.0 0.1	1.0 0.4	1.5	165 1,9	901 12,377 5,155	19,434	0 0	100% 0%	0% 100% 19,434	0 0 19	2AM-MRY1325 (434 Type A 2AM-MRY1325	Added 2018- Direct	33%	33% 33%		0 6,	478 6,478 6,478 0	0 0	0 0
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2130 Site Development 213 2130 Site Development 213	31 Construction Laydown 31 Construction		our e & Re- A2 our e & Re- A2	Site Works Grade and R	Contour e- Grade and Contour e- Grade and	Laydown LP6 Milne Port Module Road 2018	7,000 m2 (13,300 m2 (0.0 0.1	1.0 0.4	1.5	89 1,03 169 1,94		10,464	0 0	100% 0%	0% 100% 10,464 0% 100% 19,882	0 0 10	.464 Type A 2AM-MRY1325 .882 Type A	Added 2018- Direct C1 Added 2018- Direct	33%	33% 33%			488 3,488 3,488 0 627 6,627 6,627 0	0 0	0 0
2000 Milne Port	2100 General	2130 Site Development 213	Lavdown 31 Construction Lavdown		our e & Re- A2	Site Works Grade and R	Contour e- Grade and	Milne Port Q1 Access Road	1,200 m2 (0.0 0.1	1.0 0.4	1.5	15 17	76 1,143 476	1,794	0 0	100% 0%	0% 100% 1,794		2AM-MRY1325 794 Type A 2AM-MRY1325	Added 2018- Direct	33%	33% 33%			98 598 598 0	0 0	0 0
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2130 Site Development 213 2130 Site Development 213	31 Construction Laydown 33 Materials Handling		sur e & Re- A2 sur	Site Works Grade and R Contour	Contour e- Grade and Contour	Milne Port Surface Water Management Diversion Berms & Ditching	9,500 m2 (0.0 0.1	0 0.4	1.5	121 1,3	9,045 3,767	14,202	0 0	100% 0%	0% 100% 14,202 0% 100% 0	0 0 14	.202 Type A 2AM-MRY1325 0 Type B Constru	Added 2018- Direct C2 tion 2014 Direct	33%	33% 33%		0 4,	734 4,734 4,734 0 0 0 0 0	0 0	0 0
2000 Milne Port	2100 General	2130 Site Development 213		A3 Grad	e & Re- A9	Site Works Grade and R Contour Built	e- fing	Grade and Re-Contour Building Footprints	14,306 m2 (0.0 0.1	1.0 0.4	1.5	182 2,01	092 13,621 5,673		0 0	100% 0%	0% 100% 21,386		2BC-MRY1416 ,386 Type B Constru 2BC-MRY1416	tion 2014 Direct	33%	33% 33%			129 7,129 7,129 0	0 0	0 0
2000 Milne Port	2100 General	2130 Site Development 213	38 Quarry			Footprints				0 0	0 0	0	0 0	0 0 0	0	0 0	100% 0%	0% 100% 0	0 0	0 Type B Constru	tion 2014 Direct				0	0 0 0 0	0 0	0 0
2000 Milne Port		2130 Site Development 213	Development		e & Re- A2		e- Grade and Contour	Site Roads	12,149 m2 (1.0 0.4	1.5	154 1,7		18,161	0 0	100% 0%	0% 100% 18,161		2BC-MRY1416 Type B Constru 2BC-MRY1416 465 Type B Constru	tion 2014 Direct	33%	33% 33%			054 6,054 6,054 0		0 0
2000 Milne Port	2100 General	2130 Site Development 213	34	A3 Grad Cont	our e & Re- A2 our	Site Works Grade and R Contour	e-	Camp Pad @ Milne Port MOBILE EQUIPMENT - PICKUP TRUCK -	66,536 m2 (0.0 0.1	1.0 0.4	1.5	845 9,7	731 63,350 26,385	99,465	0 0	100% 0%	0% 100% 99,465	0 0 99	.465 Type B Constru 2BC-MRY1416	tion 2014 Direct	33%	33% 33%		0 33	155 33,155 33,155 0	0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equipment 214	40 Mobile Equipment 013	Light 3 MO- O1 Equi	Mobile ment O1	Mobile Light Mobile Equipment Equipment	Pick up	FORD F350 L: 6274 W: 2665, H: 2032, 6350 kg 2140-MO-001 MOBILE EQUIPMENT - PICKUP TRUCK -	Ea 6	6.7 20.8	500.0 208	3 729.2	0 0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	Type B Constru 0 2BC-MRY1416	tion Removed 2014 Direct	33%	33%	33%	0	0 0 0 0	, 0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equipment 214	40 Mobile Equipment 014		Mobile ment O1	Mobile Light Mobile Equipment Equipment	Pick up	FORD F350 L: 6274, W: 2865, H: 2032, 6350 kg 2140-MO-002 MOBILE EQUIPMENT - PICKUP TRUCK -	Ea (6.7 20.8	500.0 208	3 729.2	0 0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	Type B Constru 0 2BC-MRY1416		33%	33%	33%	0	0 0 0	, 0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equipment 214	40 Mobile Equipment 015		Mobile ment O1	Mobile Light Mobile Equipment Equipment	Pick up	FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg 2140-MO-003 MOBILE EQUIPMENT - PICKUP TRUCK -	Ea (6.7 20.8	500.0 208	3 729.2	0 0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	Type B Constru 0 2BC-MRY1416	tion Removed 2014 Direct	33%	33%	33%	0	0 0 0	, 0 0	0 0
2000 Milne Port 2000 Milne Port	2100 General	2140 Mobile Equipment 214	40 Mobile Equipment 016 40 Mobile Equipment	6 MO- O1 Equi	Mobile iment O1 y Mobile O3	Mobile Light Mobile Equipment Equipment	Pick up	FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg 2140-MO-004	Ea (6.7 20.8	500.0 208	.3 729.2 0.0 2,075.0	0 0	0 0	0	4 0	100% 0% 100% 0%	0% 100% 0	0 0	Type B Constru 0 2BC-MRY1416		33%	33%	33%	0	0 0 0	, 0 0	0 0
	2100 General 2100 General	2140 Mobile Equipment 214 2140 Mobile Equipment 214		MO- O3 Heav Equi	y Mobile U3 iment Mobile U1	Equipment Equipment Mobile Heavy Mobile Equipment Equipment Mobile Light Mobile		Mobile Light Plant, Large Pick-Up Truck	5 Ea 1	6.7 20.8	500.0 208	3 729.2	47 14	00 4,875 5,000 46 3,500 1,458	10,375 5,104	4 28	100% 0%	0% 100% 10,375 0% 100% 5,104	0 0 10	,375 Type A 2AM-MRY1325 104 Type A	Added 2016 Direct	33%	33%	33%		458 0 3,458 0 701 0 1,701 0	0 0	0 3,458
2000 Milne Port 2000 Milne Port		2140 Mobile Equipment 214 2140 Mobile Equipment 214		MO- O1 Light Equi	ment Mobile O1 ment Mobile O1	Equipment Equipment Mobile Light Mobile Equipment Equipment Mobile Light Mobile	Equipment	Rescue Boat and Trailer F250 Passenger Van	1 Ea 6		500.0 208 500.0 208		7 21	1 500 208 1 500 208	729	4 4	100% 0%	0% 100% 729 0% 100% 729	0 0 7	2AM-MRY1325 '29 Type A 2AM-MRY1325 '29 Type A	Added 2020-R Direct	33%	33%	33%		43 0 243 0	0 0	0 243
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2140 Mobile Equipment 214 2140 Mobile Equipment 214		MO- O1 Light	ment Mobile O1	Equipment Equipment Mobile Light Mobile	3rd party	Ford F350 Pickup	1 Ea 6		500.0 208		40 12	11 500 208 25 3,000 1,250	729 4,375	4 4	100% 0%	0% 100% 729	0 0 4	2AM-MRY1325 375 Type A	Added 2019 Direct	33%	33%	33%		43 0 243 0 458 0 1,458 0	0 0	0 243
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2140 Mobile Equipment 214	40 Mobile Equipment	MO- O3 Hear	ment O3 ment U7 ment U	Equipment Equipment Mobile Heavy Mobile Equipment Equipment Mobile Medium Mob	Equipment 3rd party Equipment	Jump Conveyor Stockpile Reclaim Loader, 988	2 Ea 1		975.0 1,00 750.0 375	0.0 2,075.0	26 20	00 1,950 2,000 '5 1,500 750	4,150 2,325	96 192	100% 0%	0% 100% 4,150 0% 100% 2,325		2AM-MRY1325 150 Type A 2AM-MRY1325 325 Type A	Added 2016 Direct	33%	33%	33%	0 1,	383 0 1,383 0	0 0	0 1,383
2000 Milne Port		2140 Mobile Equipment 214		MO- O3 Hear	ment y Mobile O3	Equipment Equipment Mobile Heavy Mobile	Equipment 3rd party	Grove 60 Ton Crane	2 Ea 1 1 1 Ea 1	13.0 100.0	975.0 1,00	0.0 2,075.0	13 10		2,075	96 96	100% 0%	0% 100% 2,075		2AM-MRY1325 075 Type A 2AM-MRY1325	Added 2016 Direct	33%	33%	33%	0 6	92 0 692 0	0 0	0 692
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2140 Mobile Equipment 214		Equi	ment y Mobile O3 ment y Mobile O3	Mobile Heavy Mobile Equipment Equipment Mobile Heavy Mobile	Equipment and Sind party Equipment and Sind party	CAT 988 Loader CAT 345 Excavator	1 Ea 1	13.0 100.0	975.0 1,00	0.0 2,075.0 0.0 2,075.0	13 10 13 10	00 975 1,000 00 975 1,000	2,075 2,075	96 96 96 96	100% 0%	0% 100% 2,075 0% 100% 2,075	0 0 2,	075 Type A 2AM-MRY1325 075 Type A	Added 2016 Direct Added 2016 Direct	33%	33%	33%		92 0 692 0 92 0 692 0	0 0	0 692
2000 Milne Port	2100 General	2140 Mobile Equipment 214	40 Mobile Equipment	MO- O3 Hear	ment y Mobile O3	Equipment Equipment Mobile Heavy Mobile	Equipment	30,000 L Fuel Tanker Truck	-11 Fa 1	13.0 100.0	975.0 1.00	0.0 2,075.0	-143 -1,1	100 -10,725 -11,000	-22,825	96 -1,056	100% 0%	0% 100% -22,825	0 0 -22	2AM-MRY1325 2,825 Type A 2AM-MRY1325	removed 2020-r Direct	33%	33%	33%	0 -7	608 0 -7,608 0	0 0	0 -7,608
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2140 Mobile Equipment 214 2140 Mobile Equipment 214		MO- O3 Heav Equi	y Mobile O3 ment y Mobile O3	Mobile Heavy Mobile Equipment Equipment Mobile Heavy Mobile		30,000 L Fuel Tanker Truck 908 Loader	12 Ea 1	13.0 100.0	975.0 1,00 975.0 1,00		156 1,2i	200 11,700 12,000 00 1,950 2,000	24,900 4,150	96 1,152 96 192	100% 0%	0% 100% 24,900 0% 100% 4,150		,900 Type A 2AM-MRY1325 150 Type A	Added 2019 Direct Added 2020 Direct	33%	33%	33%	0 8,	300 0 8,300 0 383 0 1,383 0	0 0	0 8,300 0 1,383
2000 Milne Port	2100 General	2140 Mobile Equipment 214	40 Mobile Equipment	MO- O3 Hear	ment y Mobile O3	Equipment Equipment Mobile Heavy Mobile Equipment Equipment	,	950 Loader	2 Ea 1	13.0 100.0	975.0 1,00	0.0 2,075.0	26 20	00 1,950 2,000	4,150	96 192	100% 0%	0% 100% 4,150	0 0 4,	2AM-MRY1325 150 Type A 2AM-MRY1325	Added 2020 Direct	33%	33%	33%	0 1,	383 0 1,383 0	0 0	0 1,383
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2140 Mobile Equipment 214 2140 Mobile Equipment 214		Equi	ment O3 ment y Mobile O3 ment O3	Mobile Heavy Mobile Equipment Equipment Mobile Heavy Mobile	•	D10 Dozer 374F Excavator	1 Ea 1	13.0 100.0	975.0 1,00		13 10 52 40	00 975 1,000 00 3,900 4,000	2,075 8,300	96 96 96 384	100% 0%	0% 100% 2,075 0% 100% 8,300		075 Type A 2AM-MRY1325 300 Type A	Added 2020 Direct Added 2020 Direct	33%	33%	33%		92 0 692 0 767 0 2,767 0	0 0	0 692
2000 Milne Port	2100 General	2140 Mobile Equipment 214	40 Mobile Equipment	MO- O3 Hear	ment y Mobile O3 ment	Equipment Equipment Mobile Heavy Mobile Equipment Equipment	,	745C Rock Truck	4 Ea 1	13.0 100.0	975.0 1,00	0.0 2,075.0	52 40	00 3,900 4,000	8,300	96 384	100% 0%	0% 100% 8,300	0 0 8,	2AM-MRY1325 300 Type A 2AM-MRY1325	Added 2020-R Direct	33%	33%	33%	0 2,	767 0 2,767 0	0 0	0 2,767
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2140 Mobile Equipment 214 2140 Mobile Equipment 214		MO- O3 Heav Equi	y Mobile O3 ment y Mobile O3	Mobile Heavy Mobile Equipment Equipment Mobile Heavy Mobile	,	745C Rock Truck 950M Loader	2 Ea 1	13.0 100.0	975.0 1,00		26 20 13 10	00 1,950 2,000 00 975 1,000	4,150 2,075	96 192 96 96	100% 0%	0% 100% 4,150 0% 100% 2,075		150 Type A 2AM-MRY1325 075 Type A	Added 2019 Direct Added 2020-R Direct	33% 33%	33%	33%		383 0 1,383 0 92 0 692 0	0 0	0 1,383
2000 Milne Port	2100 General	2140 Mobile Equipment 214	40 Mobile Equipment	MO- O3 Hear	ment v Mobile O3	Equipment Equipment Mobile Heavy Mobile		950M Loader	1 Ea 1	13.0 100.0	975.0 1.00	0.0 2,075.0	13 10	00 975 1,000	2,075	96 96	100% 0%	0% 100% 2,075	0 0 2	2AM-MRY1325 075 Type A	Added 2019 Direct	33%	33%	33%		92 0 692 0	0 0	0 692
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2140 Mobile Equipment 214 2140 Mobile Equipment 214	40 Mobile Equipment 40 Mobile Equipment	MO- O3 Hear	y Mobile O3 ment y Mobile O3	Mobile Heavy Mobile Equipment Equipment Mobile Heavy Mobile		Heavy Duty Shunt Truck Heavy Duty Shunt Truck	-1 Ea 1	13.0 100.0 13.0 100.0	975.0 1,00 975.0 1,00		-13 -10 13 10	00 -975 -1,000 00 975 1,000	-2,075 2,075	96 -96 96 96	100% 0%	0% 100% -2,075 0% 100% 2,075	0 0 -2	2AM-MRY1325 ,075 Type A 2AM-MRY1325 075 Type A	Removed 2020-R Direct Added 2019 Direct	33%	33%	33%	0 4	92 0 - 692 0	0 0	0 -692
2000 Milne Port	2100 General	2140 Mobile Equipment 214	40 Mobile Equipment	MO- O3 Hear	ment y Mobile O3	Equipment Equipment Mobile Heavy Mobile		Decommissioned Drill	1 Ea 1	13.0 100.0	975.0 1,00	0.0 2,075.0	-13 -10	,,,,,,	-2,075	96 -96	100% 0%	0% 100% -2,075	0 0 -2	,075 Type A	Removed 2020-R Direct	33%	33%	33%	0 4	92 0 -692 0	0 0	0 -692
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2140 Mobile Equipment 214 2140 Mobile Equipment 214	40 Mobile Equipment	Equi	ment O3 ment y Mobile O3 ment O3	Equipment Equipment Mobile Heavy Mobile Equipment Equipment Mobile Heavy Mobile		Feeder Dolly Feeder Dolly	-1 Ea 1	13.0 100.0	975.0 1,00		-13 -10 13 10	00 -975 -1,000 00 975 1,000	-2,075 2,075	96 -96 96 96	100% 0%	0% 100% -2,075 0% 100% 2,075	0 0 -2	2AM-MRY1325 ,075 Type A 2AM-MRY1325 075 Type A	Removed 2020-R Direct Added 2019 Direct	33%	33%	33%		92 0 -692 0 92 0 692 0	0 0	0 -692
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2140 Mobile Equipment 214 2140 Mobile Equipment 214		MO- O3 Hear	ment y Mobile O3	Equipment Equipment Mobile Heavy Mobile	,	Fines Mobile Stacker	1 Ea 1	13.0 100.0	975.0 1,00	0.0 2,075.0	-13 -10	00 9/5 1,000	-2,075	96 -96	100% 0%	0% 100% 2,075	0 0 -2	2AM-MRY1325 ,075 Type A	Removed 2020-R Direct	33%	33%	33%		92 0 692 0 92 0 -692 0	0 0	0 692
2000 Milne Port 2000 Milne Port	2100 General	2140 Mobile Equipment 214		MO- O3 Heav	ment y Mobile O3 ment y Mobile O3	Equipment Equipment Mobile Heavy Mobile Equipment Equipment Mobile Heavy Mobile	•	Fines Mobile Stacker John Deere 850 Excavator	1 Ea 1	13.0 100.0	975.0 1,00 975.0 1,00		13 10	00 975 1,000 00 975 1,000	2,075 2,075	96 96	100% 0%	0% 100% 2,075 0% 100% 2,075	0 0 2,	2AM-MRY1325 075 Type A 2AM-MRY1325	Added 2019 Direct Added 2016 Direct	33%	33%	33%		92 0 692 0 92 0 692 0	0 0	0 692 0 692
2000 Milne Port	2100 General 2100 General	2140 Mobile Equipment 214 2140 Mobile Equipment 214		MO- O3 Hear	ment y Mobile O3	Equipment Equipment	Equipment 3rd party	Storbnila Mohila Easter	1 Ea 1	13.0 100.0			13 10			96 96	100% 0%	0% 100% 2,075	0 0 2,	075 Type A 2AM-MRY1325 075 Type A	Added 2016 Direct	33%	33%	33%		92 0 692 0 92 0 692 0	0 0	0 692
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2140 Mobile Equipment 214 2140 Mobile Equipment 214	40 Mobile Equipment 40 Mobile Equipment	MO- O3 Hear Equi	ment O3 ment y Mobile O3 ment O3	Equipment Equipment Mobile Heavy Mobile Equipment Equipment Mobile Heavy Mobile Equipment Equipment	3rd party Equipment	Stockpile Mobile Stacker Reclaim Mobile Feeder	1 Ea 1 1 1 Ea 1	13.0 100.0	975.0 1,00	0.0 2,075.0	13 10	00 975 1,000 00 975 1,000		96 96 96 96	100% 0%	0% 100% 2,075 0% 100% 2,075	0 0 2,	2AM-MRY1325 075 Type A 2AM-MRY1325 075 Type A	Added 2016 Direct Added 2016 Direct	33%	33%	33%		92 0 692 0 92 0 692 0	0 0	0 692
		Equipment 214		Equi	ment	Equipment Equipment	Equipment					2,010.0	10		_,0.0		3/6		. 0 2	2AM-MRY1325	ZOTO DITECT	3370						

*Mary River Project - Complete F Updated 22 January 2020		stimate Breakdown Structure'																							_	CRAN	Clearure	Part Clarura	CAM	1	Chrure	Part Clas	
extron - 0 level 0 - Description	Level 1 - Description	System System System System Control of Contr	Description	Equipment Type	Price Code Description	Qty Code Area - QTY Code	QTY Code Description	Туре	Description	Tag Number	QTY E	Manhours Per Unit Unit Fuel Consumption	Unit Equipment	Unit Rate	Total Fuel Consumption	Total Labour Total Equipment	Total Cost (\$)	Unit M3 Total Vol (m3)	IOL (%) Crown Land (%)	Mater Liability (%)	IOL Cost (\$)	(\$) Valor Liability Cost (\$)	and Liability Cost (\$)	Adjustment Tag Associated Work	Type of Costs	Year 0+1 - % Year 1 - %	Year 2 - % Year 3 - % Year 4 - %	Year 6 - % Year 7 - % Year 8 - %	Year 0- Cost (\$)	Year 1 - Cost (\$)	Year 2 - Cost (\$) Year 3 - Cost (\$) Year 4 - Cost (\$)	Year 5 - Cost (\$)	Year 7 - Cost (\$)
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2140 Mobile Equipment 2140 Mobile Equipment		MO- O3	Heavy Mobile Equipment Heavy Mobile	O3 Mobile Equipment O3 Mobile	Heavy Mobile Equipment Heavy Mobile	3rd party Equipment 3rd party	Container Handler Gantry Crane		1 Ea 1	3.0 100.0 97 3.0 100.0 97	5.0 1,000.0	2,075.0 1 2,075.0 1	3 100	975 1,000 975 1,000	2,075 2,075	96 96 96 96	100% 0% 100% 0%		2,075	0 0	2,075 Type A 2AM-MRY1325 2,075 Type A		Direct Direct	33%	33%	33%	0	692 692	0 692 0 0 692 0	0 0	0 692
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- 01	Equipment Light Mobile Equipment	O1 Equipment Equipment	Equipment Light Mobile	Equipment	Larue Snow Blower		1 Ea 1	3.7 20.8 50	0.0 208.3	729.2	7 21	500 208	729	4 4	100% 0%	0% 100%	729	0 0	2AM-MRY1325 729 Type A 2AM-MRY1325	Added 202		33%	33%	33%	0	243	0 243 0	0 0	0 243
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- 01	Light Mobile Equipment	O1 Mobile Equipment	Light Mobile Equipment		257 Skid steer		2 Ea	3.7 20.8 50	0.0 208.3	729.2 1	3 42	1,000 417	1,458	4 8	100% 0%	0% 100%	1,458	0 0	1,458 Type A 2AM-MRY1325	Added 202	Direct	33%	33%	33%	0	486	0 486 0	0 0	0 486
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- 01	Light Mobile Equipment	O1 Mobile Equipment	Light Mobile Equipment		Blaze Cube Frost Fighters		2 Ea	3.7 20.8 50	0.0 208.3	729.2 1	3 42	1,000 417	1,458	4 8	100% 0%	0% 100%	1,458	0 0	1,458 Type A 2AM-MRY1325	Added 202	Direct	33%	33%	33%	0	486	0 486 0	0 0	0 486
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- 01	Light Mobile Equipment	O1 Mobile Equipment		3rd party Equipment	Ford F550 Mechanics Truck		2 Ea		0.0 208.3	729.2 1	3 42	1,000 417	1,458	4 8	100% 0%	0% 100%	1,458	0 0	1,458 Type A 2AM-MRY1325		Direct	33%	33%	33%	0	486	0 486 0	0 0	0 486
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2140 Mobile Equipment 2140 Mobile Equipment	2140 Mobile Equipment 2140 Mobile Equipment	MO- O2	Medium Mobile Equipment Medium Mobile	Equipment O2 Mobile	Medium Mobile Equipment Medium Mobile	Equipment 3rd party	FIRE TRUCK Freightliner School Bus		1 Ea 1	0.0 37.5 75 0.0 37.5 75	0.0 375.0	1,162.5 1 1,162.5 1	0 38	750 375 750 375	1,163	24 24 24 24	100% 0%		1,163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A		Direct Direct	33%	33%	33%	0	388 388	0 388 0 0 388 0	0 0	0 388 0 388
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- O2	Equipment Medium Mobile		Equipment Medium Mobile	Equipment 3rd party	Kenworth Fuel Lube Truck		1 Ea 1	0.0 37.5 75	0.0 375.0	1,162.5 1	0 38	750 375	1,163	24 24	100% 0%	0% 100%	1,163	0 0	2AM-MRY1325 1,163 Type A	Added 201	Direct	33%	33%	33%	0	388	0 388 0	0 0	0 388
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- O2	Equipment Medium Mobile	Equipment O2 Mobile	Medium Mobile	Equipment	740B Water Truck		1 Ea 1	0.0 37.5 75	0.0 375.0	1,162.5 1	0 38	750 375	1,163	24 24	100% 0%	0% 100%	1,163	0 0	2AM-MRY1325 1,163 Type A	Added 202	Direct	33%	33%	33%	0	388	0 388 0	0 0	0 388
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- O2	Equipment Medium Mobile Equipment	Equipment O2 Mobile Equipment	Medium Mobile	,	14M Grader		1 Ea 1	0.0 37.5 75	0.0 375.0	1,162.5 1	0 38	750 375	1,163	24 24	100% 0%	0% 100%	1,163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325	Added 202	Direct	33%	33%	33%	0	388	0 388 0	0 0	0 388
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- O2	Medium Mobile Equipment	1	Medium Mobile	,	Fuel Tanker		1 Ea 1	0.0 37.5 75	0.0 375.0	1,162.5 1	0 38	750 375	1,163	24 24	100% 0%	0% 100%	1,163	0 0	1,163 Type A 2AM-MRY1325	Added 202	Direct	33%	33%	33%	0	388	0 388 0	0 0	0 388
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- O2	Medium Mobile Equipment	e O2 Mobile Equipment	Medium Mobile	,	Jet A Truck		1 Ea 1	0.0 37.5 75	0.0 375.0	1,162.5	0 38	750 375	1,163	24 24	100% 0%	0% 100%	1,163	0 0	1,163 Type A 2AM-MRY1325	Added 202	Direct	33%	33%	33%	0	388	0 388 0	0 0	0 388
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- O2	Medium Mobile Equipment	e O2 Mobile Equipment	Medium Mobile Equipment	,	Cube truck		2 Ea 1	0.0 37.5 75	0.0 375.0	1,162.5 2	10 75	1,500 750	2,325	24 48	100% 0%	0% 100%	2,325	0 0	2,325 Type A 2AM-MRY1325	Added 202	Direct	33%	33%	33%	0	775	0 775 0	0 0	0 775
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- O2	Medium Mobile Equipment	e O2 Mobile Equipment	Medium Mobile Equipment	,	48p School Bus		2 Ea 1	0.0 37.5 75	0.0 375.0	1,162.5 2	10 75	1,500 750	2,325	24 48	100% 0%	0% 100%	2,325	0 0	2,325 Type A 2AM-MRY1325	Added 202	Direct	33%	33%	33%	0	775	0 775 0	0 0	0 775
2000 Milne Port	2100 General	2140 Mobile Equipment		MO- O2	Medium Mobile Equipment	e O2 Mobile Equipment		,	Steam truck		1 Ea 1		0.0 375.0	1,162.5 1	0 38	750 375	1,163	24 24	100% 0%		1,163	0 0	1,163 Type A 2AM-MRY1325	Added 202	Direct	33%	33%	33%	0	388	0 388 0	0 0	0 388
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- O2	Medium Mobile Equipment	Equipment	Medium Mobile Equipment		Track Mounted Drill Rig		2 Ea 1		0.0 375.0	1,162.5 2	10 75	1,500 750	2,325	24 48	100% 0%		2,325		2,325 Type A 2AM-MRY1325	Added 202	Direct	33%	33%	33%	0	775	0 775 0	0 0	0 775
2000 Milne Port 2000 Milne Port	2100 General	2140 Mobile Equipment 2140 Mobile Equipment	2140 Mobile Equipment	MO- O2	Medium Mobile Equipment	O2 Mobile Equipment	Equipment	·	4x4 hotseating bus		2 Ea 1		0.0 375.0	1,162.5 2	75	1,500 750	2,325	24 48	100% 0%		2,325	0 0	2,325 Type A 2AM-MRY1325	Added 202	Direct	33%	33%	33%	0	775	0 775 0	0 0	0 775
2000 Milne Port 2000 Milne Port	2100 General	2140 Mobile Equipment 2140 Mobile Equipment	2140 Mobile Equipment	MO- 02	Medium Mobile Equipment Medium Mobile	Equipment			Flat bed boom truck CCM200E Concrete Mixer		1 Ea 1		0.0 375.0	1,162.5	38	750 375	1,163	24 24	100% 0%		1,163	0	1,163 Type A 2AM-MRY1325	Added 202	Direct	33%	33%	33%	U	388	U 388 0	0 0	U 388
2000 Milne Port 2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO: 02	Medium Mobile Equipment Medium Mobile	Equipment	Medium Mobile Equipment Medium Mobile		CCM200E Concrete Mixer Pressure Washing Truck		1 Ea 1	0.0 37.5 75		1,162.5	0 38 0 38	750 975	1,163	24 24	100% 0%	U76 100%	1,163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A	Added 202	Direct	33%	33%	33%	0	388	0 388 0	0 0	U 388
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- O2	Equipment Medium Mobile	Equipment		3rd party	CAT 930 Loader		1 Ea 1		0.0 375.0	1,162.5	0 38	750 375	1,163	24 24	100% 0%	0% 100%	1,163	0 0	2AM-MRY1325 1,163 Type A	Added 201	Direct	33%	33%	33%	0	388	0 388 0	0 0	0 381
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- O2	Equipment Medium Mobile	Equipment O2 Mobile	Equipment Medium Mobile	Equipment 3rd party	Generator 3412-725 KW (Seacan)		1 Ea 1	0.0 37.5 75	0.0 375.0	1,162.5 1	0 38	750 375	1,163	24 24	100% 0%	0% 100%	1,163	0 0	2AM-MRY1325 1,163 Type A	Added 201	Direct	33%	33%	33%	0	388	0 388 0	0 0	0 381
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- O2	Equipment Medium Mobile		Medium Mobile	Equipment 3rd party	Lunch Rooms		1 Ea 1	0.0 37.5 75	0.0 375.0	1,162.5 1	0 38	750 375	1,163	24 24	100% 0%	0% 100%	1,163	0 0	2AM-MRY1325 1,163 Type A	Added 201	Direct	33%	33%	33%	0	388	0 388 0	0 0	0 380
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- O2	Equipment Medium Mobile		Medium Mobile	Equipment 3rd party	Man Lift		1 Ea 1	0.0 37.5 75	0.0 375.0	1,162.5 1	0 38	750 375	1,163	24 24	100% 0%	0% 100%	1,163	0 0	2AM-MRY1325 1,163 Type A	Added 201	Direct	33%	33%	33%	0	388	0 388 0	0 0	0 388
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- O2	Equipment Medium Mobile		Medium Mobile	Equipment 3rd party Equipment	Zoom Boom		1 Ea 1	0.0 37.5 75	0.0 375.0	1,162.5 1	0 38	750 375	1,163	24 24	100% 0%	0% 100%	1,163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325		Direct	33%	33%	33%	0	388	0 388 0	0 0	0 388
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2140 Mobile Equipment 2140 Mobile Equipment	2140 Mobile Equipment 2140 Mobile Equipment	MO- O2	Equipment Medium Mobile Equipment Medium Mobile	Equipment O2 Mobile	Equipment Medium Mobile	3rd party Equipment 3rd party	Boom Truck Passenger Bus		1 Ea 1	0.0 37.5 75 0.0 37.5 75 0.0 37.5 75	0.0 375.0	1,162.5 1 1,162.5 1	0 38	750 375 750 375	1,163	24 24 24 24	100% 0%	0% 100% 0% 100%	1,163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325 1,163 Type A		Direct Direct	33%	33%	33%	0	388 388	0 388 0 0 388 0	0 0	0 388
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- O2	Equipment Medium Mobile	Equipment O2 Mobile	Equipment Medium Mobile	Equipment 3rd party	Integrated Tool Carrier, 938					1,162.5 1	0 38	750 375	1,163	24 24	100% 0%	0% 100%	1,163	0 0	2AM-MRY1325 1,163 Type A	Added 201	Direct	33%	33%	33%	0	388	0 388 0	0 0	0 380
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- O2	Equipment Medium Mobile Equipment	e O2 Mobile Equipment		Equipment	WRECKER TRUCK		1 Ea 1	0.0 37.5 75 0.0 37.5 75	0.0 375.0	1,162.5 1	0 38	750 375	1,163	24 24	100% 0%	0% 100%	1,163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325	Added 201	Direct	33%	33%	33%	0	388	0 388 0	0 0	0 38
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- O2	Medium Mobile Equipment	O2 Mobile Equipment	Medium Mobile Equipment	3rd party Equipment	FREIGHT HAUL TRACTOR,		1 Ea 1	0.0 37.5 75	0.0 375.0	1,162.5	0 38	750 375	1,163	24 24	100% 0%	0% 100%	1,163	0 0	1,163 Type A 2AM-MRY1325	Added 201	Direct	33%	33%	33%	0	388	0 388 0	0 0	0 388
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- O2	Medium Mobile Equipment	e O2 Mobile Equipment		Equipment	MAINTENANCE FUEL/LUBE TRUCK ,		1 Ea 1	0.0 37.5 75	0.0 375.0	1,162.5 1	0 38	750 375	1,163	24 24	100% 0%	0% 100%	1,163	0 0	1,163 Type A 2AM-MRY1325	Added 201	Direct	33%	33%	33%	0	388	0 388 0	0 0	0 38
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- O1	Light Mobile Equipment	O1 Mobile Equipment		3rd party Equipment	Skid-steer		1 Ea		0.0 208.3	729.2	7 21	500 208	729	4 4	100% 0%	0% 100%	729	0 0	729 Type A 2AM-MRY1325	Added 201	Direct	33%	33%	33%	0	243	0 243 0	0 0	0 243
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2140 Mobile Equipment 2140 Mobile Equipment	2140 Mobile Equipment 2140 Mobile Equipment	MO- 01	Light Mobile Equipment Light Mobile	O1 Mobile Equipment O1 Mobile	Light Mobile Equipment Light Mobile	3rd party Equipment 3rd party	Flat Deck Truck Mini-Crane		1 Ea	3.7 20.8 50 3.7 20.8 50 3.7 20.8 50		729.2	7 21	500 208 500 208	729	4 4	100% 0%	0% 100%	729	0 0	729 Type A 2AM-MRY1325 729 Type A	Added 201 Added 201	Direct Direct	33%	33%	33%	0	243	0 243 0 0 243 0	0 0	0 243
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- 01	Equipment Light Mobile Equipment Light Mobile	O1 Mobile Equipment O1 Mobile	Equipment Light Mobile Equipment Light Mobile	Equipment 3rd party Equipment 3rd party	Marine Patrol Boat MECHANICS TRUCK,		1 Ea 1	3.7 20.8 50 3.7 20.8 50	0.0 208.3	729.2 729.2	7 21	500 208 500 208	729 729	4 4	100% 0% 100% 0%	0% 100% 0% 100%	729 729	0 0	729 Type A 2AM-MRY1325 729 Type A 729 Type A		Direct Direct	33%	33%	33%	0	243 243	0 243 0 0 243 0	0 0	0 243
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- 01	Equipment Light Mobile Equipment Light Mobile	O1 Equipment Equipment	Equipment Light Mobile Equipment Light Mobile	Equipment 3rd party	SKELETON TRAILER,		1 Fa (7 20.8 50	0.0 2083	720.2	7 21	500 208	729	4 4	100% 0%	0% 100%	729	0 0	729 Type A 2AM-MRY1325	Added 201	Direct	33%	33%	33%	0	243	0 243 0	0 0	0 24
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2140 Mobile Equipment 2140 Mobile Equipment	2140 Mobile Equipment 2140 Mobile Equipment	MO- 01	Light Mobile Equipment Heavy Mobile	O1 Mobile Equipment O3 Mobile	Light Mobile Equipment Heavy Mobile Equipment	3rd party Equipment 3rd party	SKELETON TRAILER, CAT 992 Loader		1 Ea 1	3.7 20.8 50 3.0 100.0 97	0.0 208.3 5.0 1,000.0	729.2	7 21 i2 400	500 208 3,900 4,000		4 4 96 384	100% 0%			0 0	729 Type A 2AM-MRY1325 8,300 Type A 2AM-MRY1325		Direct Direct	33%	33%	33%	0	2,767	0 243 0 0 2,767 0		0 24
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	MO- O1	Equipment Light Mobile Equipment d Medium Mobile	Equipment	Equipment	PICK UP	Pick-Up Truck TK Portable Fuel Tank		6 Ea (3.7 20.8 50		729.2 4 8,381.3 3		3,000 1,250 25,635 37,650		4 24	100% 0%		4,375 67.050	0 0	2AM-MRY1325 4,375 Type A 2AM-MRY1325 37,050 Type A	Added 201	Direct	33%	33%	33%	0	1,458	0 1,458 0 0 22,350 0	0 0	0 1,45
2000 Millie Put	2100 General	2140 Moone Equipment	2140 Mobile Equipment	IK MIG	Diesel Tanks (3000 L to 500k	Equipment (L)	Diesel Tanks	Contractor							42 3,763			30 240					2AM-MRY1325	C1	Direct	33.10	3376	33.9					0 22,3
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	TK- MT5-	d Medium Mobile Diesel Tanks (3000 L to 500k	Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	TK Portable Fuel Tank		-8 Ea 4	2.7 470.6 3,20	4.4 4,706.3	8,381.3 -3	42 -3,765	-25,635 -37,65	-67,050	30 -240	100% 0%	0% 100%	67,050	0 0	67,050 Type A 2AM-MRY1325	Added 201 MA	- Direct	33%	33%	33%	0	-22,350	0 -22,350 0	0 0	0 -22,3
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	TK- MT5-	d Medium Mobile Diesel Tanks	MT5-d Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	TK Large Fuel Tank for Generators (22	2,500L)	3 Ea 4	2.7 470.6 3,20	4.4 4,706.3	8,381.3 1.	28 1,412	9,613 14,119	25,144	30 90	100% 0%	0% 100%	25,144	0 0	25,144 Type A 2AM-MRY1325	Added 201 C1	- Direct	33%	33%	33%	0	8,381	0 8,381 0	0 0	0 8,38
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	TK- MT5-	(3000 L to 500k d Medium Mobile		Medium Mobile Diesel Tanks	3rd Party	TK Large Fuel Tank for Generators (22	2,500L)	-3 Ea 4	2.7 470.6 3,20	14.4 4,706.3	8,381.3 -1	28 -1,412	-9,613 -14,111	9 -25,144	30 -90	100% 0%	0% 100%	25,144	0 0	25,144 Type A	Added 201	- Direct	33%	33%	33%	0	-8,381	0 -8,381 0	0 0	0 -8,38
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	TK- MT5-	Diesel Tanks (3000 L to 500k d Medium Mobile	(L)			Diesel Tank 22,500 L		1 Ea 4	2.7 470.6 3,20	14.4 4,706.3	8,381.3 4	3 471	3,204 4.708	8.381	30 3n	100% 0%	0% 100%	8,381	0 0	2AM-MRY1325 8,381 Type A	Added 201	Direct	33%	33%	33%	0	2,794	0 2.794 0	0 0	0 279
					Diesel Tanks (3000 L to 500k	Equipment (L)	Diesel Tanks									3,233	5,22				-,		2AM-MRY1325										
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	TK- MT5-	d Medium Mobile Diesel Tanks (3000 L to 500k	Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		1 Ea 4	2.7 470.6 3,20	4,706.3	8,381.3 4	13 471	3,204 4,706	8,381	30 30	100% 0%	0% 100%	8,381	0 0	8,381 Type A 2AM-MRY1325	Added 201 C1	- Direct	33%	33%	33%	0	2,794	0 2,794 0	0 0	0 2,79
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	TK- MT5-	d Medium Mobile Diesel Tanks	MT5-d Mechanical Equipment		3rd Party Contractor	Diesel Tank 22,500 L		-1 Ea 4	2.7 470.6 3,20	4,706.3	8,381.3	13 -471	-3,204 -4,706	-8,381	30 -30	100% 0%	0% 100%	-8,381	0 0	-8,381 Type A 2AM-MRY1325	Added 201 MA	- Direct	33%	33%	33%	0	-2,794	0 -2,794 0	0 0	0 -2,79
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	TK- MT5-	d Medium Mobile Diesel Tanks	(L)	Medium Mobile	3rd Party	10,000 Gallon tank (gas and diesel)		2 Ea 4	2.7 470.6 3,20	4.4 4,706.3	8,381.3 8	15 941	6,409 9,413	16,763	30 60	100% 0%	0% 100%	16,763	0 0	16,763 Type A 2AM-MRY1325	Added 201	Direct	33%	33%	33%	0	5,588	0 5,688 0	0 0	0 5,58
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	TK- MT5-	(3000 L to 500k	(L)	Medium Mobile	3rd Party	Gas Tank 50,000L		4 Ea 4	2.7 470.6 3,20	14.4 4,706.3	8,381.3 1	71 1,883	12,818 18,825	33,525	30 12n	100% 0%	0% 100%	33,525	0 0	2AM-MRY1325 33,525 Type A	Added 201	Direct	33%	33%	33%	0	11,175	0 11,175 0	0 0	0 111
					Diesel Tanks (3000 L to 500k	Equipment (L)	Diesel Tanks	Contractor															2AM-MRY1325										
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	TK- MT5-	d Medium Mobile Diesel Tanks (3000 L to 500k	Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		1 Ea 4	2.7 470.6 3,20	4,706.3	8,381.3	3 471	3,204 4,706	8,381	30 30	100% 0%	0% 100%	8,381	0 0	8,381 Type A 2AM-MRY1325	Added 201 C1	- Direct	33%	33%	33%	0	2,794	0 2,794 0	0 0	0 2,79
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	TK- MT5-	d Medium Mobile Diesel Tanks	MT5-d Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		-1 Ea 4	2.7 470.6 3,20	4.4 4,706.3	8,381.3 -4	43 -471	-3,204 -4,706	-8,381	30 -30	100% 0%	0% 100%	-8,381	0 0	-8,381 Type A 2AM-MRY1325	Added 201 MA	- Direct	33%	33%	33%	0	-2,794	0 -2,794 0	0 0	0 -2,79
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	TK- MT1-	(3000 L to 500k d Light Diesel (Da	ay MT1-d Mechanical	Light Diesel	3rd Party	Diesel Tank 1,000L		-2 Ea 1	5.5 162.5 1,16	12.5 1,625.0	2,950.0	31 -325	-2,325 -3,250	-5,900	20 -40	100% 0%	0% 100%	-5,900	0 0	-5,900 Type A 2AM-MRY1325	Removed 202	-R Direct	50%	50%		0	-2,950	-2,950 0 0	0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	TK- MT1-	tanks 10,000L to 20,000L) d Light Diesel (Da tanks 10,000L to	ay MT1-d Mechanical Equipment	Light Diesel	Equipment 3rd Party Equipment	Diesel Tank 9,000L		-1 Ea 1	5.5 162.5 1,16	1,625.0	2,950.0 -	16 -163	-1,163 -1,625	-2,950	20 -20	100% 0%	0% 100%	-2,950	0 0	2AM-MRY1325 -2,950 Type A 2AM-MRY1325	Removed 202	-R Direct	50%	50%		0	-1,475	-1,475 0 0	0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	TK- MT1-	d Light Diesel (Da tanks 10.000L to	ay MT1-d Mechanical to Equipment	Light Diesel	3rd Party Equipment	Diesel Tank 10,000L		5 Ea 1	5.5 162.5 1,16	1,625.0	2,950.0 7	8 813	5,813 8,125	14,750	20 100	100% 0%	0% 100%	14,750	0 0	14,750 Type A 2AM-MRY1325	Added 201	Direct	50%	50%		0	7,375	7,375 0 0	0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equipment	2140 Mobile Equipment	TK- MT1-	d Light Diesel (Da tanks 10,000L to	ay MT1-d Mechanical to Equipment	Light Diesel	3rd Party Equipment	Diesel Tank 10,000L		2 Ea 1	5.5 162.5 1,16	1,625.0	2,950.0	11 325	2,325 3,250	5,900	20 40	100% 0%	0% 100%	5,900	0 0	5,900 Type A 2AM-MRY1325	Added 201 C1	- Direct	50%	50%		0	2,950	2,950 0 0	0 0	0 0
,	1 1	1 1	1 1		20.000(.)			1	i .		1 1		1																	1			

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S 5 Level 0 -	Level 1 -	Fevel 2 - Level 3 -	one int Tyl	Price Code Oty (Area - QTY Code	QTY Code	Tome	Description Top Num		QTY É	Fuel nptior	abour	Rate appropria	Fuel	n di	ost (\$	M3 ol (m3	(%) pue	bility (ost (\$)	(iii)	98	ent Te	Costs	2 - 2 8 - 8 8 - 8	* * *	% % %	Cost (Cost	Cost	Cost C	Cost	Cost
Description	Description	Description E Description	u ipme	Description	Code	Description	Туре	Description	iber C	5	Unit	UnitL	Unit	Total	ta Eq	otal C	otal V	IOL Down L	er Lial d Liab	OL Cc	S de de	Pice Pice	ljustm sociat	ype of	Year Year	Year	Year Year	in 0-0	ar 1	3 -	ar 6 -	1 2	8
	100 0	Ś JE	<u> </u>	Liebs Disease (Days MT4	d Manhanian	Liebs Direct	Out Dook	Diesel Tank 10,000L		0 5-	Wa o	- 5	5 5	2 0 -	è		F 40	5	Wath	Cro	Ĕ	200 7	A A	F.	- Icony Icony			» »	\$ \$	۶	* * *	*	۶
2000 Mille Fort	iou General	2140 Mobile Equipment 2140 Mobile Equipment	in in	tanks 10,000L to	Equipment	Light Diesel Tanks	Equipment	Diesel Talik TO,000E		·2 Ea	10.0 102.0 1,	102.5	2,930.0	1 -323 -2,3	20 =3,20	-0,500	20 140	100%	0.60 100.66	13,500	-5,50	2AM-MRY1325	Added 2018- MAY	Direct	30% 30%				12,530				
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O2	Medium Mobile O2 Equipment Medium Mobile O2	Mobile Equipment	Medium Mobile Equipment Medium Mobile	,	Tower Trailer		3 Ea	10.0 37.5 7	750.0 375		0 113 2,25	0 1,125	25 3,488	24 72	100% 0%	0% 100%	3,488 0	3,48	2AM-MRY1325	Added 2020-R		33%	33%	33%	0	1,163 0	1,163	0 0 0	0	1,163
	100 General 100 General	2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment	MO- O2	Equipment O2 Medium Mobile O2	Equipment Mobile	Equipment		Kalamar DRT450 D8T Dozer		1 Ea	10.0 37.5 7	750.0 375 750.0 375		0 38 75 0 38 75	375	5 1,163 5 1,163	24 24	100% 0%	0% 100%	1,163 0 1,163 0	1,16	163 Type A 2AM-MRY1325 163 Type A	Added 2020-R Added 2020-R		33%	33%	33%	0	388 0	388	0 0 0	0	388
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- 02	Equipment Medium Mobile O2	Equipment Mobile	Medium Mobile Equipment Medium Mobile	,	Tri-Trombone flat trailer		-1 Ea	10.0 37.5 7	750.0 375	5.0 1,162.5 -1	0 -38 -75	0 -375	5 -1,163	24 -24	100% 0%	0% 100%	-1,163 0		2AM-MRY1325 163 Type A	Removed 2020-R		33%	33%	33%	0	-388 0	-388	0 0 0	, 0	-388
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O2	Equipment Medium Mobile O2	Equipment Mobile	Equipment Medium Mobile	,	Tri-Trombone flat trailer		1 Ea	10.0 37.5 7	750.0 375	5.0 1,162.5 1	0 38 75	375	5 1,163	24 24	100% 0%	0% 100%	1,163 0	1,16	2AM-MRY1325 Type A	Added 2019	Direct	33%	33%	33%	0	388 0	388	0 0 0	0	388
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O2	Equipment O2 Equipment	Equipment Mobile Equipment	Equipment Medium Mobile	,	Freightliner Highway Truck		1 Ea	10.0 37.5 7	750.0 375	5.0 1,162.5 1	0 38 75	375	5 1,163	24 24	100% 0%	0% 100%	1,163 0	1,16	2AM-MRY1325 163 Type A 2AM-MRY1325	Added 2019		33%	33%	33%	0	388 0	388	0 0 0	. 0	388
2000 Mine Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O2	Equipment Medium Mobile O2 Equipment Medium Mobile O2	Mobile Equipment	Equipment Medium Mobile Equipment Medium Mobile	,	30,000 L Fuel Tanker Trailer		1 Ea	10.0 37.5 7	750.0 375	5.0 1,162.5 1	0 38 75	375	5 1,163	24 24	100% 0%	0% 100%	1,163 0	1,16	163 Type A 2AM-MRY1325	Added 2019-R		33%	33%	33%	0	388 0	388	0 0 0	0	388
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment	MO- 02	Medium Mobile O2 Equipment Medium Mobile O2	Mobile Equipment	Medium Mobile Equipment Medium Mobile	,	Backhaul deloupe float trailer Backhaul Kenworth Unit		-1 Ea	10.0 37.5 7	750.0 375 750.0 375	5.0 1,162.5 -1 5.0 1.162.5 -2	0 -38 -75	0 -375	'5 -1,163 i0 -2,325	24 -24	100% 0%	0% 100%	-1,163 0 -2,325 0	-1,16	163 Type A 2AM-MRY1325	Added 2019-R Added 2019-R		33%	33%	33%	0	-388 0	-388	0 0 0	0	-388
	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O2	Equipment O2 Medium Mobile O2	Equipment Mobile	Equipment Medium Mobile		Backhaul Western Star Unit		-2 Ea	10.0 37.5 7	750.0 375		0 -113 -2.2		25 -3.488	24 -72	100% 0%	0% 100%	-3.488 0		2AM-MRY1325 488 Type A	Added 2019-R		33%	33%	33%	0	-1.163 0	-1.163	0 0 0	0	-1.163
2000 Milne Port	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O2	Equipment Medium Mobile O2	Equipment Mobile	Equipment Medium Mobile	,	1988 MACK Service Truck		1 Ea	10.0 37.5 7	750.0 375	5.0 1,162.5 1	0 38 75	375	5 1,163	24 24	100% 0%	0% 100%	1,163 0	1,16	2AM-MRY1325 Type A	Added 2019-R	Direct	33%	33%	33%	0	388 0	388	0 0 0	0	388
2000 Milne Port	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O2	Equipment Medium Mobile O2 Equipment	Equipment Mobile Equipment	Equipment Medium Mobile	,	Side Dumper Lead or trailer		19 Ea	10.0 37.5 7	750.0 375	5.0 1,162.5 19	90 713 14,2	50 7,125	25 22,088	24 456	100% 0%	0% 100%	22,088 0	22,0	2AM-MRY1325 088 Type A 2AM-MRY1325	Added 2019-R	Direct	33%	33%	33%	0	7,363 0	7,363	0 0 0	. 0	7,363
2000 Milne Port	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O2	Medium Mobile O2 Equipment Heavy Mobile O3	Mobile Equipment	Equipment Medium Mobile Equipment	,	Passenger Bus		2 Ea	10.0 37.5 7	750.0 375		0 75 1,50	10 750	0 2,325	24 48	100% 0%	0% 100%	2,325 0	2,32	325 Type A 2AM-MRY1325	Added 2018- C1		33%	33%	33%	0	775 0	775	0 0 0	0	775
2000 Mine Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O3	Heavy Mobile O3 Equipment	Mobile Equipment	Equipment Heavy Mobile Equipment		950M Loader JIS00277 950M Loader JIS00251		1 Ea		975.0 1,00		3 100 97	5 1,000	2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	775 Type A 2AM-MRY1325	Added 2018- C1		33%	33%	33%	0	692 0	692	0 0 0	0	692
	100 General 100 General	2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Equipment Heavy Mobile O3	Equipment Mobile	Heavy Mobile Equipment Heavy Mobile		950M Loader JIS00251 745C Rock Truck TFK00727	7	1 ta	13.0 100.0 9	975.0 1,00	00.0 2,075.0 1 00.0 2,075.0 -6	3 100 97 15 -500 -4,8	75 -5.000	00 2,075	96 96	100% 0%	0% 100%	-10,375 0	2,07	2AM-MRY1325 375 Type A	Added 2018- C1 Added 2019-R		33%	33%	33%	0	-3,458 0	-3.458	0 0 0	0	3.458
2000 Milne Port	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile		745C Rock Truck TFK00727		1 Ea			00.0 2,075.0 1	3 100 97	5 1,000	00 2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325 Type A	Added 2018-		33%	33%	33%	0	692 0	692	0 0 0	0	692
2000 Milne Port	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O3	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile		745C Rock Truck TFK01304	4	1 Ea	13.0 100.0 9	975.0 1,00	00.0 2,075.0 1	3 100 97	5 1,000	00 2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325 175 Type A 2AM-MRY1325	C1 Added 2018-	Direct	33%	33%	33%	0	692 0	692	0 0 0	. 0	692
	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O3	Heavy Mobile O3 Equipment	Mobile Equipment	Equipment Heavy Mobile Equipment		745C Rock Truck TFK01306		1 Ea	13.0 100.0 9		00.0 2,075.0 1	3 100 97	5 1,000	00 2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRT 1325 175 Type A 2AM-MRY1325	Added 2018- C1	Direct	33%	33%	33%	0	692 0	692	0 0 0	0	692
2000 Milne Port 2 2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Equipment Heavy Mobile O3 Equipment	Mobile Equipment	Equipment		745C Rock Truck TFK01308 745C Rock Truck TFK00734		1 Ea	13.0 100.0 S	975.0 1,00 975.0 1,00		3 100 97	1,000	00 2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	775 Type A 2AM-MRY1325	Added 2018- C1	Direct	33%	33%	33%	0	692 0	692	0 0 0	0	692
	100 General 100 General	2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Heavy Mobile O3 Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile	1	745C Rock Truck TFK00734 745C Rock Truck TFK00743		1 Fa	13.0 100.0 9		00.0 2,075.0 1 00.0 2,075.0 1	3 100 97 3 100 97	1,000	00 2,075	96 96 96 96	100% 0%	0% 100%	2,075 0	2,07	75 Type A 2AM-MRY1325 75 Type A	Added 2018- C1 Added 2018-		33%	33%	33%	0	692 0 692 0	692	0 0 0	0	692
2000 Milne Port	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile	+	745C Rock Truck TFK01353		1 Ea			00.0 2,075.0 1	3 100 97		00 2,075	96 96	100% 0%	0% 100%	2,075 0		2AM-MRY1325 Type A	C1 Added 2018-		33%	33%	33%	0	692 0	692	0 0 0	0	692
	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile	1	Telehandler		1 Ea	13.0 100.0 9	975.0 1,00	00.0 2,075.0 1	3 100 97	5 1,000	00 2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325 175 Type A 2AM-MRY1325	C1 Added 2018-	Direct	33%	33%	33%	0	692 0	692	0 0 0	0	692
	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- 01	Light Mobile O1 Equipment	Mobile Equipment	Equipment Light Mobile Equipment		Kubota RTV-X1100c		2 Ea	6.7 20.8 5	500.0 208		3 42 1,00	10 417	7 1,458	4 8	100% 0%	0% 100%	1,458 0		158 Type A 2AM-MRY1325	Added 2019-R		33%	33%	33%	0	486 0	486	0 0 0	0	486
	100 General	2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment	MO- 01	Equipment Light Mobile O1 Equipment	Mobile Equipment	Equipment Light Mobile Equipment		Used Light Plant Backhaul Ford Pickup		2 Ea	6.7 20.8 5 6.7 20.8 5	500.0 208 500.0 208		3 42 1,00	0 -208	7 1,458	4 8	100% 0%	0% 100%	1,458 0 -729 0	1,45	I58 Type A 2AM-MRY1325	Added 2019-R Added 2019-R		33%	33%	33%	0	486 0	486	0 0 0	0	486
	100 General 100 General	2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment	MO- 01	Light Mobile O1 Equipment Light Mobile O1	Equipment Mobile	Light Mobile Equipment Light Mobile		Backhaul Ford Pickup Backhaul GMC Sierra		-1 Ea			8.3 729.2 -	7 -21 -50			4 -4	100% 0%	0% 100%	-729 0 -729 0	72	29 Type A 2AM-MRY1325 29 Type A	Added 2019-R		33%	33%	33%		-243 0 -243 0	-243 -243	0 0 0	0	-243
	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- 01	Equipment Light Mobile O1	Equipment Mobile	Equipment Light Mobile		Service Truck F250		4 Ea		500.0 208		7 83 2,00			4 16	100% 0%	0% 100%	2,917 0	2,91	2AM-MRY1325 Type A	Added 2019-R		33%	33%	33%	0	972 0	972	0 0 0	, 0	972
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- 01	Equipment Light Mobile O1	Equipment Mobile	Equipment Light Mobile		Service Truck F250		1 Ea	6.7 20.8 5	500.0 208	8.3 729.2 7	7 21 50	208	8 729	4 4	100% 0%	0% 100%	729 0	729	2AM-MRY1325 29 Type A 2AM-MRY1325	Added 2018-	Direct	33%	33%	33%	0	243 0	243	0 0 0	0	243
				Equipment Light Mobile	Mobile	Equipment Light Mobile		MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350														Type A	CI										
2000 Milne Port 2 2000 Milne Port 2	100 General 100 General	2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment	MO- O1 TK- MT1-d	Equipment O1 Light Diesel (Day MT1-	Equipment d Mechanical	Equipment Light Diesel	Pick up	L: 6274, W: 2665, H: 2032, 6350 kg TANK, DOUBLE WALLED 2494 LITER		Ea 1 Ea	6.7 20.8 5 15.5 162.5 1,	500.0 208 ,162.5 1,62	8.3 729.2 C 25.0 2,950.0 1	0 0 0 6 163 1,16	0 13 1,625	0 25 2,950	4 0 20 20	100% 0% 100% 0%	0% 100% 0% 100%	0 0 2,950 0	0 2,95	2AM-MRY1325 Type A	Removed 2015 A Added 2015 R	Direct Direct	33% 33%	33%	33% 33%	0	0 0 983 0	983	0 0 0	0	983
2000 Milne Port	ION General	2140 Mobile Equipment 2140 Mobile Equipment	MO. 03	tanks 10,000L to 20,000L) Heavy Mobile O3	Equipment	Tanks Heavy Mobile		KENWORTH SERVICE TRUCK TOROMONT HTP021		1 Ea	13.0 100.0 9	975.0 1,00	00.0 2,075.0 1	3 100 97	5 1000	00 2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325 775 Type A	Added 2015 R	Direct	9996	330,	33%	0	692 0	602	0 0 0) 0	602
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile		ML FREIGHTLINER VAC TRUCK HTP026		1 Ea	13.0 100.0 9			3 100 97		00 2,075	96 96	100% 0%	0% 100%	2,075 0		2AM-MRY1325 175 Type A	Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0	, 0	692
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O3	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile		950H SNOW REMOVAL LOADER LDR016		1 Ea	13.0 100.0 9	975.0 1,00	00.0 2,075.0 1	3 100 97	5 1,000	00 2,075	96 96	100% 0%	0% 100%	2,075 0	2,07		Added 2015 R	Direct	33%	33%	33%	0	692 0	692	0 0 0	0	692
2000 Milne Port	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O3	Equipment Heavy Mobile O3 Equipment	Mobile Equipment	Equipment Heavy Mobile Equipment		950H SNOW REMOVAL LOADER LDR017		1 Ea	13.0 100.0 9	975.0 1,00	00.0 2,075.0 1	3 100 97	5 1,000	2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325 175 Type A 2AM-MRY1325	Added 2015 R	Direct	33%	33%	33%	0	692 0	692	0 0 0	0	692
2000 Milne Port	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O3	Equipment Heavy Mobile O3 Equipment	Mobile Equipment	Equipment Heavy Mobile Equipment		INTERNATIONAL 4400 FUEL TRUCK FLT012		1 Ea		975.0 1,00		3 100 97	5 1,000	00 2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	75 Type A 2AM-MRY1325	Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0	0	692
2000 Milne Port 2	100 General	2140 Mobile Equipment	MO- 03	Heavy Mobile O3 Equipment Heavy Mobile O3	Mobile Equipment Mobile	Heavy Mobile Equipment Heavy Mobile		740B ARTICULATING ROCK TRUCK ART009 740B ARTICULATING ROCK TRUCK ART010		1 Ea	13.0 100.0 S		00.0 2,075.0 1 00.0 2,075.0 1	3 100 97	5 1,000	00 2,075	96 96 96 96	100% 0%	0% 100%	2,075 0	2,07	75 Type A 2AM-MRY1325	Added 2015 R Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0	0	692
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile		KALMAR CONTAINER HANDLER CNH002		1 Ea			00.0 2,075.0 1	3 100 97	5 1,000	00 2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325 Type A	Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0	-	692
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O3	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile		GROVE RT890E CRANE CRN001		1 Ea	13.0 100.0 9	975.0 1,00	00.0 2,075.0 1	3 100 97	5 1,000	00 2,075	96 96	100% 0%	0% 100%	2,075 0	2,07		Added 2015 R	Direct	33%	33%	33%	0	692 0	692	0 0 0	0	692
2000 Milne Port	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O3	Equipment Heavy Mobile O3 Equipment	Mobile Equipment	Equipment Heavy Mobile Equipment		MASABA PORTABLE CONVEYOR CRURC2	2	1 Ea			00.0 2,075.0 1	3 100 97	5 1,000	2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325 175 Type A 2AM-MRY1325	Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0	0	692
2000 Milne Port	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O3	Equipment Heavy Mobile O3 Equipment Heavy Mobile O3	Mobile Equipment	Equipment Heavy Mobile Equipment Heavy Mobile		345DL EXCAVATOR CATERPILLAR EXC004		1 Ea			00.0 2,075.0 1	3 100 97		2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	75 Type A 2AM-MRY1325	Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0	0	692
2000 Milne Port 2 2000 Milne Port 2	100 General 100 General	2140 Mobile Equipment	MO- 03	Heavy Mobile O3 Equipment Heavy Mobile O3	Mobile Equipment Mobile	Equipment		320BL EXCAVATOR CATERPILLAR EXC007 2008 GEHL LIFT TRUCK FKT008		1 Ea	13.0 100.0 S		00.0 2,075.0 1: 00.0 2,075.0 1:	3 100 97		00 2,075 00 2,075	96 96 96 96	100% 0%	0% 100%	2,075 0		775 Type A 2AM-MRY1325 775 Type A	Added 2015 R Added 2015 R		33%	33%	33%	0	692 0 692 0	692	0 0 0	0	692
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Equipment Heavy Mobile O3	Equipment Mobile	Heavy Mobile Equipment Heavy Mobile		988H WHEEL LOADER LDR002		1 Ea			00.0 2,075.0 1	3 100 97	5 1,000	00 2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325 Type A	Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0	, 0	692
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O3	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile		988H WHEEL LOADER LDR004		1 Ea	13.0 100.0 9	975.0 1,00	00.0 2,075.0 1	3 100 97	5 1,000	00 2,075	96 96	100% 0%	0% 100%	2,075 0	2,07		Added 2015 R	Direct	33%	33%	33%	0	692 0	692	0 0 0	0	692
2000 Milne Port	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O3	Heavy Mobile O3 Equipment	Mobile Equipment	Heavy Mobile Equipment		988H WHEEL LOADER LDR005		1 Ea			00.0 2,075.0 1	3 100 97	5 1,000	2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325 Type A 2AM-MRY1325	Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0	0	692
	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O3	Heavy Mobile O3 Equipment	Mobile Equipment	Equipment Heavy Mobile Equipment		988H WHEEL LOADER LDR006 988H WHEEL LOADER LDR007			13.0 100.0 9			3 100 97		00 2,075	96 96	100% 0%	0% 100%	2,075 0		2AM-MRY1325 Type A 2AM-MRY1325	Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0	0	692
	100 General 100 General	2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Heavy Mobile O3 Equipment Heavy Mobile O3	Mobile Equipment Mobile	Heavy Mobile Equipment Heavy Mobile		988H WHEEL LOADER LDR007 988H WHEEL LOADER LDR009		1 Ea	13.0 100.0 9		00.0 2,075.0 1	3 100 97			96 96 96 96	100% 0%	0% 100%	2,075 0		775 Type A 2AM-MRY1325 775 Type A	Added 2015 R Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0	0	692
2000 Milne Port	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile		WESTERN STAR TRI-DRIVE V.I.N.#		1 Ea	13.0 100.0 9		00.0 2,075.0 1	3 100 97	5 1,000	00 2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325 Type A	Added 2015 R	Direct	33%	33%	33%	0	692 0	692	0 0 0	0	692
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O3	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile		SKJRASD18CPBF7663 WESTERN STAR TRUCK VIN #		1 Ea	13.0 100.0 9	975.0 1,00	00.0 2,075.0 1	3 100 97	5 1,000	00 2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325 175 Type A 2AM-MRY1325	Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0	. 0	692
2000 Milne Port	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O3	Equipment Heavy Mobile O3 Equipment	Equipment Mobile Equipment	Equipment Heavy Mobile Equipment		JSKJRAS013BPAZ8119 WESTERN STAR TRUCK VIN # SKJRASD1XBPAZ8117 WESTERN STAR TRUCK NO: OHT033		1 Ea	13.0 100.0 9			3 100 97	5 1,000	2,010	96 96	100% 0%	0% 100%	2,075 0	2,07	75 Type A 2AM-MRY1325	Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0	0	692
2000 Milne Port 2	100 General 100 General	2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Equipment Heavy Mobile O3 Equipment Heavy Mobile O3	Mobile Equipment Mobile	Heavy Mobile Equipment Heavy Mobile		WESTERN STAR TRUCK NO: OHT033 WESTERN STAR TRUCK NO: OHT028			13.0 100.0 S			3 100 97 3 100 97	.,,,,,,	-,	96 96	100% 0%	0% 100%	2,075 0 2,075 0	2,07	75 Type A 2AM-MRY1325	Added 2015 R Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0	0	692
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile	1	WESTERN STAR TRUCK NO: OHT028 WESTERN STAR TRUCK OTH027		. Ea		975.0 1,00		3 100 97	5 1,000		96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325	Added 2015 R		33%	33%	33%	0	692 n	692	0 0 0	0	692
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile	+	WESTERN STAR TRUCK VIN #		1 Ea		975.0 1,00		3 100 97	5 1,000	00 2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325 175 Type A	Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0	-	692
2000 Milne Port	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O3	Equipment Heavy Mobile O3	Equipment Mobile Equipment	Equipment Heavy Mobile		5KJRASD14BPAZ8114 40' FLATRACK TOLU 897574-0, STC JET		1 Ea	13.0 100.0 9	975.0 1,00		3 100 97	5 1,000	00 2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325 075 Type A	Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0	. 0	692
2000 Milne Port	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O3	Equipment Heavy Mobile O3 Equipment Heavy Mobile O3	Mobile Equipment	Equipment Heavy Mobile Equipment Heavy Mobile		FUEL A1 FS II DRUMS 265 L WESTERN STAR TRUCK VIN# SKJIRASD16BPA28115 M320F WHEELED EXCAVATOR		1 Ea		975.0 1,00		3 100 97	5 1,000	00 2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325 075 Type A 2AM-MRY1325 075 Type A	Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0	0	692
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Heavy Mobile O3 Equipment Heavy Mobile O3	Mobile Equipment	Heavy Mobile Equipment Heavy Mobile		M320F WHEELED EXCAVATOR 2015 FREIGHTLINER SERVICE TRUCK		1 Ea	13.0 100.0 S	975.0 1,00		3 100 97	5 1,000	2,075	96 96	100% 0%	0% 100%	2,075 0 2,075 0	2,07		Added 2015 R Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0	0	692
2000 Milne Port 2 2000 Milne Port 2	100 General 100 General	2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Heavy Mobile O3 Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile	1	2004 PETERBILT TANKER TRUCK VIN#		1 Fa			00.0 2,075.0 1 00.0 2,075.0 1	3 100 97	1,000	00 2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325	Added 2015 R Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0	0	692
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile		2NPNHD8X24M822016 777G MINING TRUCK		1 Ea			00.0 2,075.0 1	3 100 97	5 1,000	00 2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325 Type A	Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0	0	692
2000 Milne Port	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O3	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile		777G MINING TRUCK		1 Ea	13.0 100.0 9	975.0 1,00	00.0 2,075.0 1	3 100 97	5 1,000	00 2,075	96 96	100% 0%	0% 100%	2,075 0	2,07		Added 2015 R	Direct	33%	33%	33%	0	692 0	692	0 0 0	. 0	692
2000 Milne Port	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O3	Equipment Heavy Mobile O3 Equipment Heavy Mobile O3	Mobile Equipment	Heavy Mobile Equipment		777G MINING TRUCK		1 Ea			00.0 2,075.0 1	3 100 97	5 1,000	2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325 075 Type A 2AM-MRY1325 075 Type A	Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0	0	692
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Heavy Mobile O3 Equipment Heavy Mobile O3	Mobile Equipment	Equipment Heavy Mobile Equipment Heavy Mobile		60/30 CENTER CAR BODY W BELLY PLATE 777G BODY		1 Ea			00.0 2,075.0 1: 00.0 2,075.0 1:	3 100 97 3 100 97	5 1,000	2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	24M-MPV1325	Added 2015 R Added 2015 R		33%	33%	33%	0	692 0 692 0	692 692	0 0 0	0	692
	100 General 100 General	2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile		2016 WESTERN STAR TRUCK VIN:		1 Ea			00.0 2,075.0 1	3 100 97		00 2,075	96 96 96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325	Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0	0	692
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile	+	5KJRASD18GPHD7176 2016 WESTERN STAR TRUCK VIN:		1 Ea			00.0 2,075.0 1	3 100 97		00 2,075	96 96	100% 0%	0% 100%		2,07	2AM-MRY1325 Type A	Added 2015 R		33%	33%	33%	0	692 0	692	0 0 0		692
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- O3	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile Equipment	+	5KJRASD18GPHD7175 WESTERN STAR SNOW PLOW HTP017		1 Ea	13.0 100.0 9		00.0 2,075.0 1	3 100 97	5 1,000	00 2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325 075 Type A	M-48-4 0045 D	Discost.	33%	33%	33%	0	692 0	692	0 0 0	. 0	692
2000 Milne Port	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Equipment Heavy Mobile O3 Equipment	Equipment Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR PLOW TRUCK HTP028		1 Ea	13.0 100.0 9		00.0 2,075.0 1	3 100 97	5 1,000	2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325 175 Type A 2AM-MRY1325	(2017A) Added 2015 R	Direct	33%	33%	33%	0	692 0	692	0 0 0	0	692
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Heavy Mobile O3 Equipment	Mobile Equipment	Heavy Mobile Equipment		WESTERN STAR TRACTOR HTP031 TRACTOR FRTL CABOVER UNIT 512202		1 Ea	13.0 100.0 9		00.0 2,075.0 1	3 100 97	5 1,000	2,075	96 96	100% 0%	0% 100%	2,075 0	2,07	75 Type A 2AM-MRY1325	Added 2015 R Modified 2015 R	Direct	33%	33%	33%	0	692 0	692	0 0 0	0	692
	100 General 100 General	2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment	MO- 03	Heavy Mobile O3 Equipment Heavy Mobile O3	Mobile Equipment Mobile	Heavy Mobile Equipment Heavy Mobile	1	TRACTOR FRTL CABOVER UNIT 512202 TRACTOR FRTL CABOVER UNIT 512402		1 Ea		975.0 1,00 975.0 1,00	00.0 2,075.0 1: 00.0 2,075.0 1:	3 100 97 3 100 97	5 1,000	00 2,075	96 96 96 96	100% 0%	0% 100%	2,075 0	2,07	2AM-MRY1325	(2017A)		33%	33%	33%	0	692 0 692 0	692	0 0 0	0	692
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	TK- MT1	Equipment Light Tanks MT1	Equipment Mechanical	Equipment Light Tanks	-	4400 GAL STAINLESS STEEL WATER TANK		1 Ea		725.0 895		0 90 72			1 1	100% 0%	0% 100%	1,710 0	1,71	775 Type A 2AM-MRY1325 710 Type A	Modified 2015 R (2017A) 2015 R Added 2015 R	Direct	33%	33%	33%	0	570 0	570	0 0 0	0	570
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	TK- MT1	Light Tanks MT1	Equipment Mechanical	Light Tanks	1	SEWAGE TANK SERAIL # ST111-0716		1 Ea	9.7 89.6 7	725.0 895	5.8 1,710.4 1	0 90 72	5 896	6 1,710	1 1	100% 0%	0% 100%	1,710 0	1,71	710 Type A	Added 2015 R	Direct	33%	33%	33%	0	570 0	570	0 0 0	. 0	570
2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	TK- MT1	Light Tanks MT1	Equipment Mechanical Equipment	Light Tanks	1	WATER TANK SERIAL # WT110-0070		1 Ea	9.7 89.6 7	725.0 895	5.8 1,710.4 1	0 90 72	5 896	6 1,710	1 1	100% 0%	0% 100%	1,710 0	1,71	2AM-MRY1325 710 Type A 2AM-MRY1325	Added 2015 R		33%	33%	33%	0	570 0	570	0 0 0	0	570
2000 Milne Port 2 2000 Milne Port 2	100 General	2140 Mobile Equipment 2140 Mobile Equipment	MO- 02	Medium Mobile O2 Equipment	Mobile Equipment	Medium Mobile Equipment Medium Mobile		OSHKOSH FIRE TRUCK 1998 -T13000 MILNE EMG001		1 Ea	10.0 37.5 7	750.0 375	5.0 1,162.5 1	0 38 75	375	5 1,163	24 24	100% 0%	0% 100%	1,163 0	1,16	IS3 Type A	Modified 2015 R (2017A) Added 2015 R	Direct	33%	33%	33%	0	388 0	388	0 0 0	0	388
	100 General 100 General	2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment	MO: 02	Medium Mobile O2 Equipment Medium Mobile O2 Equipment	Mobile Equipment Mobile	Medium Mobile Equipment Medium Mobile Equipment		GMC C8500 FOUNTAIN TIRE HTP020 FLOAT TRAILER 20 FT - PINTLE HOOK LBT004		1 Ea		750.0 375 750.0 375		0 38 75 0 38 75	375	5 1,163 5 1,163	24 24	100% 0%	0% 100% 0% 100%	1,163 0 1,163 0			Added 2015 R Added 2015 R		33%	33%	33%	0	388 0	388	0 0 0	0	388
2000 Milne Port		2140 Mobile Equipment 2140 Mobile Equipment	02	Equipment	Equipment	Equipment	1	LB1004			57.5	3/5	1,102.0 P		313	.,,,,	24 24		0% 100%	.,	1,10	163 Type A 2AM-MRY1325	2010 R			33%	3370	1		~~	- " "		

Baffinland Mary River Project - Complete Proje

*Mary River Project - Complete Project Security Assessment - Estimate Breakdown Structur Undated 22 January 2020

Many Picker Project - Compile Project Security Assessment - Estimate Breakdown Structure' Updated 22 January 2000				CSM Charge Dorf Charge CSM Charge Dorf Charge
Evel 9. Level 9. Level 9. Level 9. Description Description Price Code Description Quy Code Code Code Code Code Code Code Code	Lag Number ALA Unit Fuel Consumption Unit Labour	Unit Rate Unit Rate Unit Rate Consumption Total Road Consumption Total Equipment Total Equipment Total Cont (9)	Crown Land (%) 10L Cost (8) 10L Cost (8) 10L Cost (8) 10L Cost (9)	1/10 1/2
2000 Miline Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MO- O2 Medium Mobile 1 Mobile Equipment 1 Mo- O2 Medium Mobile 1 Equipment 1 Mo- O2 Mobile 1 Equipment 1 Mo- O2 Mobile 1 Equipment 1 Mo- O2 Mobile 1 Mobile 2 A PASSENGER BUS	BUS006 1 Ea 10.0 37.5 750.0 BUS007 1 Ea 10.0 37.5 750.0	0 375.0 1,162.5 10 38 750 375 1,163 24 24 100% 0 375.0 1,162.5 10 38 750 375 1,163 24 24 100%	2AM-MRY1325 0% 0% 100% 1,163 0 0 1,163 Type A Added 2I	015 R Direct 33% 33% 33% 33% 33% 33% 0 388 0 388 0 0 0 0 0 388 015 R Direct 33% 33% 0 388 0 388 0 0 0 0 0 388
2000 Milne Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MO 02 Mobile Modium Mobile 06T CATERPALIAR DOZER Equipment 2000 Milne Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MO 02 Mobile Modium Mobile 06T CATERPALIAR DOZER Equipment Equipmen	DZR001 1 Ea 10.0 37.5 750.0	0 375.0 1,162.5 10 38 750 375 1,163 24 24 100% 0 375.0 1,162.5 10 38 750 375 1,163 24 24 100%		33% 33% 33% 33% 33% 0 388 0 0 0 0 0 388
2000 Mine Port 2100 General 240 Mobile Equipment MO- Q2 Mobile Medium Mobile Description Mobile Equipment Modium Mobile FETERBLY WATER TRUCK ML 2013 2000 Mine Port 2100 General 240 Mobile Equipment MO- Q2 Mobile Mobile Q2 Mobile Mobile <td< td=""><td>HTP002 1 Ea 10.0 37.5 750.0</td><td>0 375.0 1,162.5 10 38 750 375 1,163 24 24 100% 0 375.0 1,162.5 10 38 750 375 1,163 24 24 100%</td><td>U% U% 100% 1,163 U U 1,163 1 1/9e A Added 2 U% 0% 100% 1,163 U U 1,163 Type A Added 2 U% 0% 100% 1,163 U U 1,163 Type A Added 2</td><td>Utb N Direct 33% 35% 35% 0 398 0 388 0 0 0 0 0 388 0015 R Direct 33% 33% 33% 0 388 0 388 0 0 0 0 388</td></td<>	HTP002 1 Ea 10.0 37.5 750.0	0 375.0 1,162.5 10 38 750 375 1,163 24 24 100% 0 375.0 1,162.5 10 38 750 375 1,163 24 24 100%	U% U% 100% 1,163 U U 1,163 1 1/9e A Added 2 U% 0% 100% 1,163 U U 1,163 Type A Added 2 U% 0% 100% 1,163 U U 1,163 Type A Added 2	Utb N Direct 33% 35% 35% 0 398 0 388 0 0 0 0 0 388 0015 R Direct 33% 33% 33% 0 388 0 388 0 0 0 0 388
2000 Miline Port 2100 General 2140 Mobile Equipment 240		0 375.0 1,162.5 10 38 750 375 1,163 24 24 100% 0 375.0 1,162.5 10 38 750 375 1,163 24 24 100%	0% 0% 100% 1,163 0 0 1,163 Type A Added 21	015 R Direct 33% 33% 33% 33% 33% 0 388 0 388 0 0 0 0 0 388 0015 R Direct 33% 33% 0 388 0 388 0 0 0 0 0 388
100 Mine Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MO- OZ Modium Mobile OZ Mobile Medium Mobile PETERBLT 367 2014	HTP012 1 Ea 10.0 37.5 750.0	0 375.0 1,162.5 10 38 750 375 1,163 24 24 100%	0% 0% 100% 1,163 0 0 1,163 Type A Added 20 2AM-MRY1325 Added 20 2AM-MRY1325	015R Direct 33% 33% 33% 33% 0 388 0 388 0 0 0 0 388
200 Mine Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MO- O2 Medium Mobile O2 Mobile Medium Mobile PETERBILT ROLL OFF TRUCK	HTP023 1 Ea 10.0 37.5 750.0 HTP027 1 Ea 10.0 37.5 750.0	0 375.0 1,162.5 10 38 750 375 1,163 24 24 100% 0 375.0 1,162.5 10 38 750 375 1,163 24 24 100%	0% 0% 100% 1,163 0 0 1,163 Type A Added 28	01/5R Direct 33% 33% 33% 33% 33% 0 388 0 388 0 0 0 0 0 388 01/5R Direct 33% 33% 33% 33% 33% 0 388 0 388 0 0 0 0 0 388
2000 Milne Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment MO OZ Medium Mobile OZ Mobile Medium Mobile LLG MAN LIFT Equipment Coationnest Equipment Equipment Equipment Coationnest Equipment Coationnest Equipment Coationnest Equipment Coationnest Equipment Coationnest	JLG001 1 Ea 10.0 37.5 750.0 JLG003 1 Ea 10.0 37.5 750.0	0 375.0 1,162.5 10 38 750 375 1,163 24 24 100% 0 375.0 1,162.5 10 38 750 375 1,163 24 24 100%	2AM-MPV1325	015 R Direct 33% 33% 33% 33% 33% 33% 0 388 0 388 0 0 0 0 0 388 005 R Direct 33% 33% 0 388 0 388 0 0 0 0 0 388
2000 Milne Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MO- Q2 Medium Mobile Q2 Mobile Medium Mobile Q1 JLG MAN LIFT Z60/34	JLG008 1 Ea 10.0 37.5 750.0	0 375.0 1,162.5 10 38 750 375 1,163 24 24 100% 0 375.0 1,162.5 10 38 750 375 1,163 24 24 100%	2AM-MRY1325	Utb N Direct 33% 35% 35% 0 398 0 388 0 0 0 0 0 388 0015 R Direct 33% 33% 33% 0 388 0 388 0 0 0 0 388
2000 Milne Port 210 General 2140 Mobile Equipment 2140 Mobile Equipment MO- OZ Medium Mobile Gouloment Goulo	JLG009 1 Ea 10.0 37.5 750.0 RLR001 1 Ea 10.0 37.5 750.0	0 375.0 1,162.5 10 38 750 375 1,163 24 24 100% 0 375.0 1,162.5 10 38 750 375 1,163 24 24 100%	0% 0% 100% 1,163 0 0 1,163 Type A Added 21	015 R Direct 33% 33% 33% 33% 0 388 0 388 0 0 0 0 388 005 R Direct 33% 33% 0 388 0 388 0 0 0 0 0 388
2000 Mitre Port 2100 General 2140 Mobile Equipment 240 Mobile Equipment MO- 02 Engineerable O2 Engineerable O3	TLH001 1 Ea 10.0 37.5 750.0	0 375.0 1,162.5 10 38 750 375 1,163 24 24 100%	2AM-MIRY1325 2AM-MIRY1325 O% 0% 100% 1,163 0 0 1,163 Type A A Added 21 Add-MIRY1325 Added 21 Add-MIRY1325 Ad	015R Direct 33% 33% 33% 33% 0 388 0 388 0 0 0 0 388
200 Mine Port 210 General 2140 Mobile Equipment 2140 Mobile Equipment MO- Q2 Mine Port 2100 General Equipment Equipment Mobile CATTELEHANDLERTI.1055C	TLH006 1 Ea 10.0 37.5 750.0 TLH007 1 Ea 10.0 37.5 750.0	0 375.0 1,162.5 10 38 750 375 1,163 24 24 100% 0 375.0 1,162.5 10 38 750 375 1,163 24 24 100%	0% 0% 100% 1,163 0 0 1,163 Type A Added 2	9/5R Drect 33% 33% 33% 33% 33% 0 388 0 388 0 0 0 0 0 388 0/15R Drect 33% 33% 33% 33% 33% 33% 0 388 0 388 0 0 0 0 0 388
2000 Miline Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipm) CRN005 1 Ea 10.0 37.5 750.0	0 375.0 1,162.5 10 38 750 375 1,163 24 24 100% 0 375.0 1,162.5 10 38 750 375 1,163 24 24 100%	2AM.MPV1325	015 R Direct 33% 33% 33% 33% 33% 0 388 0 388 0 0 0 0 0 388 005R Direct 33% 33% 0 388 0 388 0 0 0 0 0 388
200	1 Ea 10.0 37.5 750.0	0 375.0 1,162.5 10 36 750 375 1,163 24 24 100% 0 375.0 1,162.5 10 38 750 375 1,163 24 24 100%	2AM-MRY1325 0% 0% 100% 1,163 0 0 1,163 Type A Added 2	015 R Direct 33% 33% 33% 0 388 0 0 0 0 388
2000 Milne Port 2100 General 2140 Mobile Equipment 2140	T 1 Fa 10.0 37.5 750.0	0 375.0 1,162.5 10 38 750 375 1,163 24 24 100% 0 375.0 1,162.5 10 38 750 375 1,163 24 24 100%	2AM.MPV1325	0/15R Direct 33% 33% 33% 33% 0 388 0 388 0 0 0 0 0 388 0/15R Direct 33% 33% 33% 33% 0 388 0 388 0 0 0 0 0 388
2000 Milne Port 2100 General 2140 Mobile Equipment 2440 Mobile Equipment MO- 02 Medium Mobile O2 Mobile Guipment Equipment Equ	VIN# 1 Ea 10.0 37.5 750.0	0 375.0 1,162.5 10 38 750 375 1,163 24 24 100%	2AM-MRY1325	015R Direct 33% 33% 33% 0 388 0 388 0 0 0 0 388
2000 Mine Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MO- OZ Mobile Mobile CQ Mobile Mobile Full TRED 3 AXLES SSXC001 CQ Mobile Mobile CQ Mobile Mobile Full TRED 3 AXLES SSXC001 CQ Mobile Mobile CQ	1 Ea 10.0 37.5 750.0 1 Ea 10.0 37.5 750.0	0 375.0 1,162.5 10 38 750 375 1,163 24 24 100% 0 375.0 1,162.5 10 38 750 375 1,163 24 24 100%	2AM-MRY1325 0% 0% 100% 1,163 0 0 1,163 Type A Added 28	9/5R Drect 33% 33% 33% 33% 33% 0 388 0 388 0 0 0 0 0 388 0/5R Drect 33% 33% 33% 33% 33% 33% 0 388 0 388 0 0 0 0 0 388
2000 Milne Port 2100 General 2140 Mobile Equipment 2140	1 Ea 10.0 37.5 750.0	0 375.0 1,162.5 10 38 750 375 1,163 24 24 100% 0 375.0 1,162.5 10 38 750 375 1,163 24 24 100%	2AM.MPV1325	015 R Direct 33% 33% 33% 33% 33% 0 388 0 388 0 0 0 0 0 388 015 R Direct 33% 33% 33% 33% 33% 33% 0 388 0 388 0 0 0 0 0 388
2000 Milre Port 2100 General 2140 Mobile Equipment 240 Mobile Equipment MO- O2 Medium Mobile Solidonest Medium Mobile STEP DECK 3 AXLES UNIT 5534652	1 Ea 10.0 37.5 750.0	0 375.0 1,162.5 10 38 750 375 1,163 24 24 100%	2AM-MRY1325	015 R Direct 33% 33% 33% 0 388 0 0 0 0 388
2000 Milne Port 2100 General 2140 Mobile Equipment MO- O1 Light Mobile O1 Mobile Equipment NO- O1 Light Mobile Equipment Mobile Cluster Light Mobile O1 Mobile Light Mobi	ALT031 1 Ea 6.7 20.8 500.0 ALT032 1 Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 208 729 4 4 100% 0 208.3 729.2 7 21 500 208 729 4 4 100%	0% 0% 100% 729 0 0 729 Type A Added 28	015R Direct 33% 33% 33% 33% 0 243 0 243 0 0 0 0 243 005R Direct 33% 33% 0 243 0 243 0 0 0 0 243
2000 Milne Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MO- O1 Light Mobile O1 Mobile Light Mobile F350 AMBULANCE 2014 Mobile Light Mobile F350 AMBULANCE 2014 Mobile California Calif	EMG008 1 Ea 6.7 20.8 500.0		2AM-MPV1325	015R Direct 33% 33% 33% 0 243 0 243 0 0 0 243
2000 Milne Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MO- O1 Light Mobile 1 Light Mobile Light Mobile FORKLIFT CATERPILLAR PD7000	FCM001 1 Ea 6.7 20.8 500.0 FKT002 1 Ea 6.7 20.8 500.0		0% 0% 100% 729 0 0 729 Type A Added 28	9/5R Drect 33% 33% 33% 33% 0 243 0 243 0 0 0 0 243 005R Drect 33% 33% 0 243 0 243 0 0 0 0 0 243
2000 Milne Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MO- O1 Light Mobile O1 Mobile Couloment Continuent Co	FKT003 1 Ea 6.7 20.8 500.0 FKT004 1 Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 208 729 4 4 100% 0 208.3 729.2 7 21 500 208 729 4 4 100%	2AM-MRY1325	015R Direct 33% 33% 33% 33% 33% 0 243 0 243 0 0 0 0 243 0015R Direct 33% 33% 0 243 0 243 0 0 0 0 243
2000 Milne Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MO- O1 Light Mobile O1 Equipment	FKT007 1 Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 208 729 4 4 100%	0% 0% 100% 729 0 0 729 Type A Added 2t 2AM-MRY1325 Added 2t 2AM-MRY1325	015 R Direct 33% 33% 33% 0 243 0 243 0 0 0 243
2000 Milne Port 2100 General 2140 Mobile Equipment 240 Mobile Equipment MO- 01 Light Mobile 01 Mobile Equipment	FKT009 1 Ea 6.7 20.8 500.0 FSH001 1 Ea 6.7 20.8 500.0		2AM-MRY1325	015R Direct 33% 33% 33% 33% 0 243 0 243 0 0 0 0 243 005R Direct 33% 33% 0 243 0 243 0 0 0 0 243
2000 Milne Port 210 General 2140 Mobile Equipment 2140 Mobile Equipmen	FSH002 1 Ea 6.7 20.8 500.0 HTY001 1 Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 208 729 4 4 100% 0 208.3 729.2 7 21 500 208 729 4 4 100%	2AM-MRY1325	015R Direct 33% 33% 33% 33% 33% 0 243 0 243 0 0 0 0 243 005R Direct 33% 33% 0 243 0 243 0 0 0 0 243
2000 Milne Port 2100 General 240 Mobile Equipment MO- O1 Light Mobile O1 Light Mobile HOTSY MOUNTED ON TRALER 2000 Milne Port 2100 General 240 Mobile Equipment MO- O1 Light Mobile O1 Light Mobile Light Mobile Light Mobile F30 SO CREW CAB 4V4 2014 2000 Milne Port 2100 General 2140 Mobile Equipment MO- O1 Light Mobile O1 Light Mobile F30 SO CREW CAB 4V4 2014	LTP022 1 Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 208 729 4 4 100% 0 208.3 729.2 7 21 500 208 729 4 4 100%	2AM-MRY1325	UISR Direct 33% 33% 33% 0 243 0 243 0 0 0 0 243 0 243
2000 Milne Port 2100 General 2140 Mobile Equipment 240 Mobile Equipment MO- 01 Light Mobile 01 Mobile Equipment	LTP023 1 Ea 6.7 20.8 500.6 LTP032 1 Ea 6.7 20.8 500.6	0 208.3 729.2 7 21 500 208 729 4 4 100% 0 208.3 729.2 7 21 500 208 729 4 4 100%	0% 0% 100% 729 0 0 729 Type A Added 21	015R Direct 33% 33% 33% 33% 0 243 0 243 0 0 0 0 243 005R Direct 33% 33% 0 243 0 243 0 0 0 0 243
Equipment Equipment Equipment Equipment Equipment Equipment MO- 01 Light Mobile Equipment Equipmen	LTP035 1 Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 208 729 4 4 100%	2AM-MRY1325 0 0 729 13pe A Added 21 2AM-MRY1325 2AM-MRY1325	015R Direct 33% 33% 33% 0 243 0 243 0 0 0 243
2000 Milne Port 2100 General 2140 Mobile Equipment MO- O1 Light Mobile O1 Mobile Equipment E200 SD CREW CAB 4X4 2013 2000 Milne Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MO- O1 Light Mobile D1 Mobile Light Mobile Light Mobile Light Mobile Light Mobile F350 SD CREW CAB 4X4 2008	LTP036 1 Ea 6.7 20.8 500.0 LTP037 1 Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 208 729 4 4 100% 0 208.3 729.2 7 21 500 208 729 4 4 100%	0% 0% 100% 729 0 0 729 Type A Added 2 2AM-MRY1325 Added 2 0% 0% 100% 729 0 0 729 Type A Added 2	015R Direct 33% 33% 33% 33% 0 243 0 243 0 0 0 0 243 015R Direct 33% 33% 33% 0 243 0 243 0 0 0 0 243
2000 Milne Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipme	LTP039 1 Ea 6.7 20.8 500.0 LTP041 1 Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 208 729 4 4 100% 0 208.3 729.2 7 21 500 208 729 4 4 100%	0% 0% 100% 729 0 0 729 Type A Added 20 0% 0% 100% 729 0 0 729 Type A 2AM-MRY1325 0% 0% 100% 729 0 0 729 Type A Added 21	015 R Direct 33% 33% 33% 33% 33% 0 243 0 243 0 0 0 0 243 0015 R Direct 33% 33% 0 243 0 243 0 0 0 0 243
2000 Milre Port 2100 General 2140 Mobile Equipment 240 Mobile Equipment MO- D1 Light Mobile O1 Mobile Equipment Light Mobile F950 5D CREW CAB 4X4 2013	LTP042 1 Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 208 729 4 4 100%	2AM-MRY1325	015R Direct 33% 33% 33% 0 243 0 243 0 0 0 243
2000 Mine Port 2100 General 2140 Mobile Equipment MO- O1 Light Mobile O1 Mobile Egylat Mobile F350 SD CREW CAB 4X4 2014 2000 Miline Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment	LTP048 1 Ea 6.7 20.8 500.0 LTP049 1 Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 208 729 4 4 100% 0 208.3 729.2 7 21 500 208 729 4 4 100%	0% 0% 100% 729 0 0 729 Type A Added 21	005R Direct 33% 33% 33% 33% 0 243 0 243 0 0 0 0 243 005R Direct 33% 33% 0 243 0 243 0 0 0 0 243
2000 Milne Purt 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MIO- 01 Equipment Equip	LTP050 1 Ea 6.7 20.8 500.0		2AM-MIRY1325 0 0 729 Type A Added 28	015R Direct 33% 33% 33% 33% 33% 0 243 0 243 0 0 0 0 243 005R Direct 33% 33% 0 243 0 243 0 0 0 0 243
	LTP051 1 Ea 6.7 20.8 500.0 LTP052 1 Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 208 729 4 4 100% 0 208.3 729.2 7 21 500 208 729 4 4 100%	0% 0% 100% 729 0 0 729 1ype A Added 2 0% 0% 100% 729 0 0 729 7ype A 2 Added 2	015 R Direct 33% 35% 35% 0 243 0 243 0 0 0 0 243 005 R Direct 33% 33% 33% 0 243 0 243 0 0 0 0 243
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2000 Mine Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MO- O1 Light Mobile O1 Mobile Light Mobile F350 CREW CAB 4X4	LTP061 1 Ea 6.7 20.8 500.0 LTP062 1 Ea 6.7 20.8 500.0		0% 0% 100% 729 0 0 729 Type A Added 2	01/5R Direct 33% 33% 33% 33% 0 243 0 0 0 0 0 243 005R Direct 33% 33% 0 243 0 0 0 0 0 243 005R Direct 33% 33% 0 243 0 0 0 0 0 243
2000 Milne Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MO- O1 Light Mobile O1 Mobile Equipment Educationed Education	LTP084 1 Ea 6.7 20.8 500.0 LTP085 1 Ea 6.7 20.8 500.0		20M MRV122E	015R Direct 33% 33% 33% 33% 33% 0 243 0 243 0 0 0 0 243 005R Direct 33% 33% 0 243 0 243 0 0 0 0 243
2000 Milne Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MO- O1 Light Mobile 1 Light Mobile 1 Light Mobile F350 CREW CAB 4X4 2008	LTP066 1 Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 208 729 4 4 100%	2AM-MRY1325 0% 0% 100% 729 0 0 729 Type A Added 2	015 R Direct 33% 33% 33% 33% 0 243 0 243 0 0 0 243
2000 Milne Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipme	MTP003 1 Ea 6.7 20.8 500.0 MTP006 1 Ea 6.7 20.8 500.0		0% 0% 100% 729 0 0 729 Type A Added 2	015R Direct 33% 33% 33% 33% 33% 0 243 0 243 0 0 0 0 243 005R Direct 33% 33% 0 243 0 243 0 0 0 0 0 243
2000 Milne Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MO- OT Light Mobile OT Mobile Upin Mobile Light Mobile Light Mobile Light Mobile F550 SERVICE TRUCK FOUNTAIN TR		0 208.3 729.2 7 21 500 208 729 4 4 100%	2AM.MPV1325	015 R Direct 33% 33% 33% 33% 0 243 0 243 0 0 0 0 243
200 Mine Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MO- O1 Light Mobile O1 Mobile Light Mobile PORTABLE WATR PUMP	PWP006 1 Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 208 729 4 4 100%	0% 0% 100% 729 0 0 729 Type A Added 2	805R Direct 33% 33% 33% 33% 0 243 0 243 0 0 0 0 243 005R Direct 33% 33% 0 243 0 243 0 0 0 0 0 243
2000 Mine Pot 2100 General 2140 Mobile Equipment MO- 01 Light Mobile 01 Mobile Light Mobile SKID STEER CATERPILLAR 2478	SKD002 1 Ea 6.7 20.8 500.0 SKD006 1 Ea 6.7 20.8 500.0		2AM-MRY1325	015R Direct 33% 33% 33% 33% 0 243 0 243 0 0 0 0 243 015R Direct 33% 33% 0 243 0 243 0 0 0 0 243
2000 Milne Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MO- O1 Egit Mobile O1 Mobile Equipment Mo- O1 Egit Mobile O1 Mobile Upid Mobile SMD STEER CATERPILAR 246 ALL	SKD007 1 Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 208 729 4 4 100%	0% 0% 100% 729 0 0 729 Type A Added 20	015 R Direct 33% 33% 33% 33% 0 243 0 243 0 0 0 243
2000 Mine Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment 2140 Mobile Equipment MO- OT Light Mobile OT Mobile Light Mobile SNO STEER CATERPILLAR 247B	SKD009 1 Ea 6.7 20.8 500.0 SKD011 1 Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 208 729 4 4 100% 0 208.3 729.2 7 21 500 208 729 4 4 100%	0% 0% 100% 729 0 0 729 Type A Added 21	015 R Direct 33% 33% 33% 33% 23% 0 243 0 243 0 0 0 0 243 005 R Direct 33% 33% 0 243 0 243 0 0 0 0 0 243
2000 Mine Part 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MO- 01 Equipment	SKJ001 1 Ea 6.7 20.8 500.0 SKJ002 1 Ea 6.7 20.8 500.0		2AM-MRY1325	015 R Direct 33% 33% 33% 0 243 0 243 0 0 0 243
2000 Milne Port 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MO- O1 Light Mobile O1 Mobile Light Mobile SCISSOR LIFT 04	SKJ004 1 Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 208 729 4 4 100%	2AM-MRY1325 0% 0% 100% 729 0 0 729 Type A Added 20 2AM-MRY1325	015 R Direct 33% 33% 33% 0 243 0 243 0 0 0 243
	SKJ005 1 Ea 6.7 20.8 500.0 SKJ006 1 Ea 6.7 20.8 500.0		0% 0% 100% 729 0 0 729 Type A Added 2I	015R Direct 33% 33% 33% 33% 0 243 0 243 0 0 0 0 243 015R Direct 33% 33% 0 243 0 243 0 0 0 0 243
2000 Milne Port 2100 General 2140 Mobile Equipment 2140 Wobile Equipment MC- O1 Eight Mobile O1 Mobile Sylvandon Syl	SKJ007 1 Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 208 729 4 4 100%	0% 0% 100% 729 0 0 729 1325 Added 21 2AM-MRY1325	015 R Direct 33% 33% 33% 0 243 0 0 0 0 243
2000 Mine Port 2100 General 240 Mobile Equipment MO- O1 Light Mobile O1 Mobile Light Mobile SKYJACK/SCSSGR LIFT 2000 Milne Port 2100 General 210 Mobile Equipment MO- O1 Light Mobile D1 Mobile Light Mobile SKYJACK/SCSSGR LIFT 2000 Milne Port 2100 General 210 Mobile Equipment MO- O1 Light Mobile Light Mobile SKYJACK/MANLET	SKJ008 1 Ea 6.7 20.8 500.0 SKJ009 1 Ea 6.7 20.8 500.0		0% 0% 100% 729 0 0 729 Type A Added 28 2AM-MRY1325 0% 0% 100% 729 0 0 729 Type A Added 28	9/5R Drect 33% 33% 33% 33% 0 243 0 040 0 0 243 005R Drect 33% 33% 0 243 0 243 0 0 0 0 0 243 005R Drect 33% 33% 0 243 0 243 0 0 0 0 0 243
2000 Milne Purt 2100 General 2140 Mobile Equipment 240 Mobile Equipment MO- OI Egyl Mobile OI Mobile Equipment Light Mobile Mobile Equipment MO- OI Egyl Mobile OI Mobile Equipment Light Mobile Mobile Equipment Light Mobile Mobile Equipment Light Mobile	SKJ011 1 Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 208 729 4 4 100%	0% 0% 100% 729 0 0 729 Type A Added 21	015R Direct 33% 33% 33% 33% 33% 0 243 0 243 0 0 0 0 243 0015R Direct 33% 33% 0 243 0 243 0 0 0 0 243
2000 Miline Part 2100 General 2140 Mobile Equipment 2140 Mobile Equipment MO- 01 Light Mobile 01 Mobile Light Mobile TrunDRA SK4-DOO 2007 Equipment Equipment Equipment Equipment	1 Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 208 729 4 4 100%	0% 0% 100% 729 0 0 729 Type A Added 2t 2AM-MRY1325	015 R Direct 33% 33% 33% 0 243 0 243 0 0 0 0 243

'Mary River Project - Compl Updated 22 January 2020	te Project Security Assesmen	nt - Estimate Breakdown Structure'																				ŗ		_						
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2000 Milne Port	2100 General	2140 Mobile Equip	nent 2140 Mobile Equipment	MO- 01	Light Mobile Equipment	O1 Mobile Light Mobile Equipment Equipment	TUNDRA SKI-DOO 2008 SNM002	1 Ea 6	3.7 20.8		208.3 72	9.2 7	21	500 208	729	4 4	100% 0%	0% 100% 729	0 0	729 Type A 2AM-MRY1	Added	2015 R Direct	33%	33%	33%	0	243	0 243 0	0 0	0 243
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2140 Mobile Equip	nent 2140 Mobile Equipment	MO- 01	Equipment Light Mobile Equipment Light Mobile	Equipment Equipment	SIDE BY SIDE KUBOTA RTV900 SXS002 SIDE BY SIDE BOBCAT SXS003	1 Ea 6		500.0 500.0		9.2 7	21	500 208 500 208	729	4 4	100% 0%	0% 100% 729 0% 100% 729	0 0	729 Type A 2AM-MRY1: 729 Type A	Added 125	2015 R Direct 2015 R Direct	33%	33%	33%	0	243	0 243 0	0 0	0 243
2000 Milne Port	2100 General	2140 Mobile Equip	nent 2140 Mobile Equipment	MO- 01	Equipment Light Mobile	O1 Mobile Light Mobile		1 Ea 6					21	500 208	729	4 4	100% 0%	0% 100% 729	0 0	729 Type A	25 Added	2015 R Direct	33%	33%	33%	0	243	0 243 0	0 0	0 243
2000 Milne Port	2100 General	2140 Mobile Equip	nent 2140 Mobile Equipment	MO- 01	Equipment Light Mobile Equipment	O1 Mobile Light Mobile Equipment Equipment	TRAILER TANDEM UTILITY FLAT DECK TRL003	1 Ea 6	3.7 20.8	500.0			21	500 208	729	4 4	100% 0%	0% 100% 729	0 0	729 Type A 2AM-MRY1	Added	2015 R Direct	33%	33%	33%	0	243	0 243 0	0 0	0 243
2000 Milne Port	2100 General 2100 General	2140 Mobile Equip	nent 2140 Mobile Equipment	MO- 01	Light Mobile Equipment Light Mobile	O1 Mobile Light Mobile Equipment Equipment O1 Mobile Light Mobile	TRAILER TANDEM UTILITY FLAT DECK TRL004 TRAILER TANDEM UTILITY FLAT DECK TRL005	1 Ea 6		500.0	208.3 72 208.3 72		21	500 208	729	4 4	100% 0%	0% 100% 729 0% 100% 729	0 0	729 Type A 2AM-MRY1: 729 Type A	Added 125	2015 R Direct 2015 R Direct	33%	33%	33%	0	243	0 243 0	0 0	0 243
2000 Milne Port	2100 General	2140 Mobile Equip	nent 2140 Mobile Equipment	MO- 01	Equipment Light Mobile	O1 Mobile Light Mobile	TRAILER TANDEM UTILITY FLAT DECK TRL006	1 Ea 6					21	500 208	729	4 4	100% 0%	0% 100% 729	0 0	2AM-MRY1: 729 Type A	125 Added	2015 R Direct	33%	33%	33%	0	243	0 243 0	0 0	0 243
2000 Milne Port	2100 General	2140 Mobile Equip	nent 2140 Mobile Equipment	MO- 01	Equipment Light Mobile Equipment	O1 Mobile Equipment Equipment Equipment Equipment Equipment	WELDER LINCOLN 300D WLD003	1 Ea 6	3.7 20.8	500.0			21	500 208	729	4 4	100% 0%	0% 100% 729	0 0	729 Type A 2AM-MRY1:	Added Added	2015 R Direct	33%	33%	33%	0	243	0 243 0	0 0	0 243
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2140 Mobile Equip	nent 2140 Mobile Equipment	MO- 01	Light Mobile Equipment Light Mobile	Equipment Equipment O1 Mobile Light Mobile Equipment Equipment O1 Mobile Light Mobile	WELDER LINCOLN 300D WLD005 WELDER MILLER AIR PAK WLD009	1 Ea 6		500.0	208.3 72 208.3 72		21	500 208	729	4 4	100% 0%	0% 100% 729	0 0	729 Type A 2AM-MRY1: 729 Type A	Added	2015 R Direct	33%	33%	33%	0	243	0 243 0	0 0	0 243
2000 Milne Port	2100 General	2140 Mobile Equip	nent 2140 Mobile Equipment	MO- 01	Equipment Light Mobile	O1 Mobile Light Mobile	SNOW BLOWER VOHL DV4000 SBL001			500.0			21	500 208	729	4 4	100% 0%	0% 100% 729	0 0	2AM-MRY1: 729 Type A	Added	2015 R Direct	33%	33%	33%	0	243	0 243 0	0 0	0 243
2000 Milne Port	2100 General	2140 Mobile Equip	nent 2140 Mobile Equipment	MO- 01	Equipment Light Mobile Equipment	Equipment Equipment O1 Mobile Light Mobile Equipment Equipment	CATERPILLAR 2620 SKID STEER LOADER CW BUCKET (BOBCAT) SN 6555GP113734,	1 Ea 6		500.0			21	500 208	729	4 4	100% 0%	0% 100% 729	0 0	2AM-MRY1: 729 Type A 2AM-MRY1:	Added	2015 R Direct	33%	33%	33%	0	243	0 243 0	0 0	0 243
2000 Milne Port	2100 General	2140 Mobile Equip	nent 2140 Mobile Equipment	MO- 01	Light Mobile	O1 Mobile Light Mobile	VIN# CATOREDVLST00504 GENSET RADIATOR	1 Ea (3.7 20.8	500.0	208.3 72	9.2 7	21	500 208	729	4 4	100% 0%	0% 100% 729	0 0	729 Type A	Added	2015 R Direct	33%	33%	33%	0	243	0 243 0	0 0	0 243
2000 Milne Port	2100 General	2140 Mobile Equip		MO- 01	Equipment Light Mobile Equipment	O1 Mobile Light Mobile Equipment Equipment	GENSET RADIATOR	1 Ea 6		500.0	208.3 72		21	500 208	729	4 4	100% 0%	0% 100% 729	0 0	729 Type A 2AM-MRY1	Added 125	2015 R Direct	33%	33%	33%	0	243	0 243 0	0 0	0 243
2000 Milne Port 2000 Milne Port	2100 General	2140 Mobile Equip 2140 Mobile Equip	nent 2140 Mobile Equipment	MO- 01	Light Mobile Equipment	Equipment Equipment O1 Mobile Light Mobile Equipment Equipment O1 Mobile Light Mobile	SW-95 IRONWORKER SW-95 IRONWORKER	1 Ea 6			208.3 72		21	500 208	729 729	4 4	100% 0%	0% 100% 729 0% 100% 729	0 0	729 Type A 2AM-MRY1:	Added 125	2015 R Direct 2015 R Direct	33%	33%	33%	0	243	0 243 0	0 0	0 243
2000 Milne Port	2100 General 2100 General	2140 Mobile Equip	nent 2140 Mobile Equipment	MO- 01	Light Mobile Equipment Light Mobile	O1 Mobile Light Mobile Equipment Equipment O1 Mobile Light Mobile	KNEE MILL	1 Ea 6	3.7 20.8 3.7 20.8	500.0	208.3 72		21	500 208	729	4 4	100% 0%	0% 100% 729	0 0	729 Type A 2AM-MRY1: 729 Type A	125 Added	2015 R Direct	33%	33%	33%	0	243	0 243 0 0 243 0	0 0	0 243
2000 Milne Port	2100 General	2140 Mobile Equip	nent 2140 Mobile Equipment	MO- 01	Equipment Light Mobile Equipment	O1 Mobile Light Mobile	KNEE MILL	1 Ea 6	3.7 20.8	500.0	208.3 72	9.2 7	21	500 208	729	4 4	100% 0%	0% 100% 729	0 0	729 Type A 2AM-MRY1:	Added	2015 R Direct	33%	33%	33%	0	243	0 243 0	0 0	0 243
2000 Milne Port 2000 Milne Port	2100 General	2140 Mobile Equip	nent 2140 Mobile Equipment	MO- 01	Light Mobile Equipment	Equipment Equipment O1 Mobile Light Mobile Equipment Equipment	BANDSAW BANDSAW	1 Ea 6		500.0	208.3 72		21	500 208	729	4 4	100% 0%	0% 100% 729	0 0	729 Type A 2AM-MRY1	Added 125	2015 R Direct 2015 R Direct	33%	33%	33%	0	243	0 243 0	0 0	0 243
2000 Milne Port	2100 General 2100 General	2140 Mobile Equip	nent 2140 Mobile Equipment	MO- 01	Light Mobile Equipment Light Mobile	O1 Mobile Light Mobile Equipment Equipment O1 Mobile Light Mobile	LATHE	1 Ea 6		500.0	208.3 72 208.3 72		21	500 208	729	4 4	100% 0%	0% 100% 729	0 0	729 Type A 2AM-MRY1: 729 Type A	Added Added	2015 R Direct	33%	33%	33%	0	243	0 243 0	0 0	0 243
2000 Milne Port	2100 General	2140 Mobile Equip	nent 2140 Mobile Equipment	TK- MT	5-d Medium Mobile Diesel Tanks	MT5-d Mechanical Medium Mobile Equipment Diesel Tanks	le 2017 - Diesel tanks on sea lift	5 Ea 4	2.7 470.6	3,204.4	4,706.3 8,38	31.3 214	2,353	16,022 23,531	41,906	30 150	100% 0%	0% 100% 41,906	0 0	2AM-MRY1 41,906 Type A 2AM-MRY1		2018-R Direct	33%	33%	33%	0	13,969	0 13,969 0	0 0	0 13,969
2000 Milne Port	2400	9440 44:	2440 Mark	Tu	(3000 L to 500k L	L)					1 606 0		045	5.813 8.125	44.70	20	1000	000				2018-R Direct		509/			7.075	7.975		0 0
2000 Milne Port	2 IUU General	2140 Mobile Equip	Mobile Equipment	IN- MT	1-d Light Diesel (Day tanks 10,000L to 20,000L)	y MT1-d Mechanical Light Diesel Equipment Tanks	2017 - Diesel tanks on sea lift MOBILE EQUIPMENT - SITE MAINTENANCE	5 Ea 1	5.5 162.5	1,162.5	1,625.0 2,95	50.0 78	613	5,613 8,125	14,750	2u 100	100% 0%	0% 100% 14,750	U U	14,750 Type A 2AM-MRY1:	Added 125	zu io-re Direct	50%	3076		U	1,315 7	.313 U 0	0 0	U U
2000 Milne Port	2100 General	2140 Mobile Fouin	Mobile Maintenance nent 2143 Equipment	037 MO+ 03	Heavy Mobile Equipment	Mobile Heavy Mobile O3 Equipment Equipment		Fa 1	3.0 100.0	975.0	1000 0 207	75.0 0	0	0 0	0	96 0	100% 0%	0% 100% 0	0 0	Type B Con 0 2BC-MRY14		ed 2014 Direct	33%	33%	33%	0	0			0 0
			Mobile				MOBILE EQUIPMENT - SITE MAINTENANCE																							
2000 Milne Port	2100 General	2140 Mobile Equip	Maintenance nent 2143 Equipment	038 MO- O2	Medium Mobile Equipment	Mobile Medium Mobile O2 Equipment Equipment	Dozer L: 4064, W: 2464, H: 2439, 21600 kg 2143-MO-003 MOBILE EQUIPMENT - PLANT AND MOBILE	Ea 1	0.0 37.5	750.0	375.0 1,16	32.5 0	0	0 0	0	24 0	100% 0%	0% 100% 0	0 0	Type B Con 0 2BC-MRY14	16 Remov	ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Fouin	Mobile Maintenance nent 2143 Equipment	039 MO. O1	Light Mobile Equipment	Mobile Light Mobile O1 Equipment Equipment	EQUIPMENT MAINTENANCE SERVICE TRUCK - FORD F550 Pick up L: 7284, W: 2418, H: 2022, 7300 kg 2143-MO-004	Fo (37 20.8	500.0	208 3 72	2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	Type B Con 0 2BC-MRY1-	struction	ed 2014 Direct	3396	23%	224	0	0			0 0
2000	2100 Oction	E140 Millionic Equip	Mobile	0.00			EQUIPMENT - PLANT AND MOBILE EQUIPMENT MAINTENANCE SERVICE		20.0	500.0	200.0						100%	0.0 100.0				2014	35%		33.7					
2000 Milne Port	2100 General	2140 Mobile Equip	Maintenance nent 2143 Equipment	040 MO- O2	Medium Mobile Equipment	Mobile Medium Mobile O2 Equipment Equipment	Hwy Truck L: 7264, W: 2418, H: 2022, 7300 kg 2143-MO-005	Ea 1	0.0 37.5	750.0	375.0 1,16	2.5 0	0	0 0	0	24 0	100% 0%	0% 100% 0	0 0	Type B Con 0 2BC-MRY14		ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
	0400		Mobile Maintenance		Medium Mobile Equipment		MOBILE EQUIPMENT - SITE MAINTENANCE SMALL LOADER - CAT 930K FEL L: 6050, W: 2390, H: 3150, 9600 kg 2143-MO-006			750.0	275.0						4000	4000		Type B Con 0 2BC-MRY14			000/	200	000					
2000 Milne Port	2100 Ideleta	2140 Mobile Equip	nent 2143 Equipment Mobile	041 MIO* 02			MOBILE EQUIPMENT - SITE MAINTENANCE	Ea	0.0 37.5	750.0	373.0 1,10	2.5				24 0	100%	0.6 100.6	0 0			su 2014 Direct	3376	33.9	33.9					
2000 Milne Port	2100 General	2140 Mobile Equip	Maintenance nent 2143 Equipment Mobile	042 MO- O3	Heavy Mobile Equipment	Mobile Heavy Mobile O3 Equipment Equipment	45 MT L: 11910, W: 3490, H: 3770, 45000 kg 2143-MO-007	Ea 1	3.0 100.0	975.0	1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100% 0	0 0	Type B Con 0 2BC-MRY14	16 Remov	ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equip	Maintenance nent 2143 Equipment	043 MO- O2	Medium Mobile Equipment	Mobile Medium Mobile O2 Equipment Equipment		Ea 1	0.0 37.5	750.0	375.0 1,16	32.5 0	0	0 0	0	24 0	100% 0%	0% 100% 0	0 0	Type B Con 0 2BC-MRY14	struction 16 Remov	ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equip	Maintenance nent 2143 Equipment	044 MO- O2	Medium Mobile Equipment	Mobile Medium Mobile O2 Equipment Equipment	MAINTENANCE PLOW/SAND TRUCK - WESTERN STAR 4700 SF WOBILE GOUJPMENT - SITE DEWATERING	Ea 1	0.0 37.5	750.0	375.0 1,16	32.5 0	0	0 0	0	24 0	100% 0%	0% 100% 0	0 0	Type B Con 0 2BC-MRY14		ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equip	Mobile Maintenance nent 2143 Equipment	045 MO- O1	Light Mobile Equipment	Mobile Light Mobile O1 Equipment Equipment	MOBILE EQUIPMENT - SITE DEWATERING	Ea (3.7 20.8	500.0	208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	Type B Con 0 2BC-MRY14		ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port	2100 Canaral	2140 Mahila Equin	Möbile Maintenance nent 2143 Equipment	048 MO 04	Light Mobile Equipment	Mobile Light Mobile O1 Equipment Equipment	PUMP - GORMAN-RUPP 14C2-F3L	Eq. (7 20.0	500.0	200.2 72	2 0	0			4 0	1009/ 09/	08/ 1008/ 0		Type B Con 0 2BC-MRY14	struction	nd 2014 Direct	220	228	220					0 0
	2100 General	2140 Mobile Equip	Mobile Maintenance	046 MO- O1	Light Mobile	Mobile Light Mobile	MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100	Ea	5.7 20.6	500.0	206.3 12	9.2 0	0	0 0	-	4 0	100% 0%	0% 100% 0	0 0	Type B Con	struction	ed 2014 Direct	33%	33%	33%	0	0	0 0		
2000 Milne Port	2100 General	2140 Mobile Equip	nent 2143 Equipment Mobile Maintenance	047 MO- O1	Equipment Light Mobile	O1 Equipment Equipment Mobile Light Mobile	Light sized L: 4877, W: 2235, H: 1829, 1850 kg 2143-MO-013 MOBILE EQIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100	Ea 6	3.7 20.8	500.0	208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY14 Type B Con		ed 2014 Direct	33%	33%	33%	0	0	0 0 0		0 0
2000 Milne Port	2100 General	2140 Mobile Equip	nent 2143 Equipment Mobile Maintenance	048 MO- O1	Equipment Light Mobile	O1 Equipment Equipment Mobile Light Mobile	Light sized L: 4877, W: 2235, H: 1829, 1850 kg 2143-MO-014	Ea (3.7 20.8	500.0	208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY14 Type B Con	16 Remov	ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equip	nent 2143 Equipment Mobile	049 MO- O1	Equipment	O1 Equipment Equipment	welder TRAILER WELDER 2143-MO-015 MOBILE EQUIPMENT - FREIGHT	Ea 6	3.7 20.8	500.0	208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY14	16 Remov	ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equip	Maintenance nent 2143 Equipment Mobile	050 MO- O2	Medium Mobile Equipment	Mobile Medium Mobile O2 Equipment Equipment	telehandler L: 6100, W: 2570, H: 2570, 15800 kg 2143-MO-016 MOBILE EQUIPMENT - TOTE ROAD	Ea 1	0.0 37.5	750.0	375.0 1,16	32.5 0	0	0 0	0	24 0	100% 0%	0% 100% 0	0 0	Type B Con 0 2BC-MRY14	16 Remov	ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equip	Maintenance nent 2143 Equipment	051 MO- O3	Heavy Mobile Equipment	Mobile Heavy Mobile O3 Equipment Equipment	MAINTENANCE GRADER - CAT 14M L: 9412, W: 2791, H: 3535, 24400 kg 2143-MO-017 MOBILE GOUPMENT - 1-012 ROAD	Ea 1	3.0 100.0	975.0	1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100% 0	0 0	Type B Con 0 2BC-MRY14	struction 16 Remov	ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equip	Maintenance nent 2143 Equipment	052 MO- O3	Heavy Mobile Equipment	Mobile Heavy Mobile O3 Equipment Equipment	MOBILE EQUIPMENT - TOTE ROAD MANTENANCE GRADER - CAT 14M CAT 14M L: 9412, W: 2791, H: 3535, 24400 kg MOBILE EQUIPMENT - TOTE ROAD 2143-MO-018	Ea 1	3.0 100.0	975.0	1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100% 0	0 0	Type B Con 0 2BC-MRY14		ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port	2100 General	2140 Machilla Eccio	Möbile Maintenance nent 2143 Equipment	053 MO- 02	Heavy Mobile	Mobile Heavy Mobile O3 Equipment Equipment	MAINTENANCE GRADER - CAT 14M	Ea 1	3.0 100.0	975.0	10000 200	75.0	0	0 0	0	96 0	100%	0% 100% 0	0 0	Type B Con		ed 2014 Direct	2201	33%	2381	0	0	0 0	0 0	0 0
	2100 Ideleta	2140 Mobile Equip	Mobile Maintenance	033 MO* 03	Medium Mobile	Mobile Medium Mobile	MOBILE EQUIPMENT - TOTE ROAD MAINTENANCE COMPACTOR - CAT CS56	Ea	3.0 100.0	973.0	1,000.0 2,01	3.0				30 0	100%	0.6 100.6	0 0	Type B Con		su 2014 Direct	3376	33.9	33.9					
2000 Milne Port	2100 General	2140 Mobile Equip	nent 2143 Equipment Mobile Maintenance	uo4 MO- 02	Equipment Medium Mobile	O2 Equipment Equipment Mobile Medium Mobile		Ea 1	U.U 37.5	750.0	3/5.0 1,16	2.5 0	0	0 0	0	24 0	100% 0%	U% 100% 0	U O	0 2BC-MRY14 Type B Con	struction	ea 2014 Direct	33%	33%	33%	U	0	0 0	0 0	U 0
2000 Milne Port	2100 General	2140 Mobile Equip	nent 2143 Equipment Mobile Maintenance	MO- O2	Equipment Medium Mobile	O2 Equipment Equipment	Compactor CS56B M4M00243 MOBILE EQUIPMENT - TOTE ROAD	Ea 1	0.0 37.5	750.0	375.0 1,16	32.5 0	0	0 0	0	24 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY14 Type B Con	16 Remov	ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equip	nent 2143 Equipment	055 MO- O2	Equipment	O2 Equipment Equipment	Hwy Truck WESTERN STAR 4700 SF 2143-MO-021 MOBILE EQUIPMENT - TOTE ROAD	Ea 1	0.0 37.5	750.0	375.0 1,16	32.5 0	0	0 0	0	24 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY14	16 Remov	ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Found	Mobile Maintenance nent 2143 Equipment	056 MO- 03	Heavy Mobile Equipment	Mobile Heavy Mobile O3 Equipment Equipment	MANTENANCE MID SIZE EXCAVATOR - CAT 345DL HEX 45 MT L: 11910, W: 3490, H: 3770, 45000 kg 2143-MO-022 MOBILE EQUIPMENT - ROAD SNOW	Fa 1	3.0 100 0	975 0	1,000.0 2.03	75.0 n	0	0 0	0	96 n	100% 0%	0% 100% n	0 0	Type B Con 0 2BC-MRY1-	struction	ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
	2100	2140 84	Mobile Maintenance	057 140	Heavy Mobile	Mobile Heavy Mobile	NOBILE EQUIPMENT - ROAD SNOW BLOWER - CAT 950H FEL L: 6170, W: 2410, H: 3320, 18338 kg 2143-MO-023		3.0 100.0	075.0	10000 0	75.0		0 0	0	96 2	100% 0%	0% 100% 2	0 0	Type B Con	struction	2014	2200	920	200	0			0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equip	nent 2143 Equipment Mobile Maintenance	03 MU- 03	Equipment Light Mobile	O3 Equipment Equipment Mobile Light Mobile	MOBILE EQUIPMENT - MINI CRAWLER	Ea 1		9/5.0	.,000.0 2,07	0.0 0	U	0 0	U	au 0	100% 0%	0.70 10076 0	0 0	0 2BC-MRY14 Type B Con	struction	zu 14 Direct	33%	JJ76	33%	v	U	0 0	0	J 0
2000 Milne Port	2100 General	2140 Mobile Equip	nent 2143 Equipment Mobile Maintenance	058 MO- O1	Equipment Light Mobile	O1 Equipment Equipment Mobile Light Mobile	small crane CRANE - SPYDER CRANE URW295 2143-MO-024 MOBILE EQUIPMENT - FORKLIFT - MITSUBISHI F035N	Ea 6	3.7 20.8	500.0	208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1- Type B Con		ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equip	nent 2143 Equipment Mobile	059 MO- O1	Equipment Medium Mobile	O1 Equipment Equipment	Forklift L: 2540, W: 1300, H: 2540, 4800 kg 2143-MO-025	Ea 6	3.7 20.8	500.0	208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY14 Type B Con	16 Remov	ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equip	Maintenance nent 2143 Equipment Mobile	060 MO- O2	Equipment	O2 Equipment Equipment	Sterling Trucks TRUCK - STERLING M8500 2143-MO-026 MOBILE EQUIPMENT - FORKLIFT - CAT	Ea 1	0.0 37.5	750.0	375.0 1,16	32.5 0	0	0 0	0	24 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY14	16 Remov	ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equip	Maintenance nent 2143 Equipment Mobile	061 MO- O1	Light Mobile Equipment	Mobile Light Mobile O1 Equipment Equipment	DP50K L: 3305, W: 1460, H: 2400, 7160 kg MOBILE EQUIPMENT - FORKLIFT - CAT	Ea 6	3.7 20.8	500.0	208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	Type B Con 0 2BC-MRY14	16 Remov	ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equip	Maintenance nent 2143 Equipment Mobile	062 MO- O1	Light Mobile Equipment	Mobile Light Mobile O1 Equipment Equipment	2ET4000 Forklift L: 2000, W: 1100, H: 2040, 3330 kg 2143-MO-028 MOBILE EQUIPMENT - FORKLIFT - CAT	Ea 6	3.7 20.8	500.0	208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	Type B Con 0 2BC-MRY14		ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equip	Mobile Maintenance nent 2143 Equipment	062 MO- O1	Light Mobile Equipment	Mobile Light Mobile O1 Equipment Equipment	MOBILE EQUIPMENT - FORKLIFT - CAT 2ET4000 Forklift L: 2000, W: 1100, H: 2040, 3330 kg 2143-MO-028	Ea 6	3.7 20.8	500.0	208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	Type B Con 0 2BC-MRY14	struction 16 Remov	ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
	2100 General		Maintenance	MO.	Heavy Mobile	Mobile Heavy Mobile		E0 4	3.0 100.0		10000 200	75.0	n	0 0	0	96 0	100% 0%	0% 100% 0	0 0	Type A 0 2AM-MRY1		ad 2015 A Discort	220/	33%	9984	0	n	0 0	0 0	0 0
2000 Milne Port			nent 2143 Equipment Mobile Maintenance		Equipment Medium Mobile	O3 Equipment Equipment Mobile Medium Mobile	MORIJE FOLIPMENT - INTEGRATED TOOL	Ed		75	.,000.0 2,01	25 0	-			30 0		07/ 45777		Type A		A COAS A	3376	2007	33/6			- 0		
2000 Milne Port	2100 General	2140 Mobile Equip	nent 2143 Equipment Mobile Maintenance	MO- 02	Equipment Light Mobile	O2 Equipment Equipment Mobile Light Mobile	- TEREX AL4	Ea 1	U.U 37.5	750.0	3/5.0 1,16	2.5 0	0	0 0	0	24 0	100% 0%	U% 100% 0	U 0	0 2AM-MRY1: Type A		ed 2015 A Direct	33%	33%	33%	U	0	0 0	0 0	U 0
2000 Milne Port	2100 General	2140 Mobile Equip	nent 2143 Equipment Mobile Maintenance	MO- 01	Equipment Medium Mobile	O1 Equipment Equipment Mobile Medium Mobile	Lights L: 4623, W: 2007, H: 9000, 925 kg	Ea (3.7 20.8	500.0	208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1: Type A	125 Remov	ed 2015 A Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port 2000 Milne Port	2100 General 2100 General	2140 Mobile Equip 2140 Mobile Equip	nent 2143 Equipment nent 2142 Mobile Materials	MO- O2	Equipment	O2 Equipment Equipment		Ea 1	0.0 37.5	750.0 0	375.0 1,16	32.5 0	0	0 0	0	24 0 0 0	100% 0% 100% 0%	0% 100% 0 0% 100% 0	0 0	0 2AM-MRY1: 0 Type B Con	struction	ed 2015 A Direct 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
			Handling Equipment Mobile Materials				MOBILE EQUIPMENT - STOCKPILE FRONT					-					+ +			2BC-MRY14								+	+	$\overline{}$
2000 Milne Port	2100 General	2140 Mobile Equip	Handling Per 2142 Equipment Mobile Materials	018 MO- O3	Heavy Mobile Equipment	Mobile Heavy Mobile O3 Equipment Equipment	END LOADER - CAT 988H L: 10390, W: 3600, CAT 988H H: 4115, 43400 kg 2142-MO-001 MOBILE EQUIPMENT - STOCKPILE FRONT	Ea 1	3.0 100.0	975.0	1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100% 0	0 0	Type B Con 0 2BC-MRY14	16 Remov	ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equip	Handling nent 2142 Equipment Mobile Materials	019 MO- O3	Heavy Mobile Equipment	Mobile Heavy Mobile O3 Equipment Equipment		Ea 1	3.0 100.0	975.0	1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100% 0	0 0	Type B Con 0 2BC-MRY14		ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port	2100 General	2140 Mobile Equip	Mobile Materials Handling nent 2142 Equipment	020 MO- O3	Heavy Mobile Equipment	Mobile Heavy Mobile O3 Equipment Equipment	END LOADER - CAT 988H L: 10390, W: 3600,	Ea 1	3.0 100.0	975.0	1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100% 0	0 0	Type B Con 0 2BC-MRY14	struction 16 Remov	ed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0

**Baffinland

Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure*

rel 0 - scription	Level 1 - Description	Level 2 - Facility/ System	Level 2 - Description	Facility / Sub	ID CODE	Price Co 8 Descript	de Qty Code	Area - Code	- QTY QTY Code Description	п	Description	Tag Number	QTY	Unit Manhours Per Unit Unit Fuel Consumption Unit Labour	Unit Equipment Unit Rate	Total Fuel Con sumption Total Labour	Total Equipment Total Cost (\$)	Unit M3 Total Vol (m3)	IOL (%) Crown Land (%)	Water Liability (%)	Land Liability (%)	Crown Land Cost (\$) (\$) Water Liability Cost (\$)	Land Liability Cost (\$)	License	Adjustment Tag Associated Work Plan Type of Costs	Year 0+1 - % Year 1 - % Year 2 - %	Year 3 - % Year 4 - % Year 5 - %	Year 6 - % Year 7 - % Year 8 - % Year 0. Cost (\$)	Year 0+1- Cost (\$)	Year 1 - Cost (\$) Year 2 - Cost (\$)	Year 3 - Cost (\$)	Year 5 - Cost (\$)	Year 6 - Loss (r.) Year 7 - Cost (\$)
ne Port	2100 General	2140	Mobile Equipmen	Mobile Handlin 2142 Equipm Mobile	Materials ig ent 021 MO- 0 Materials	Heavy Mo	nt O3	Mobile Equipr	e Heavy Mobi ment Equipment	CAT 988H	MOBILE EQUIPMENT - STOCKPILE FRONT END LOADER - CAT 988H L: 10390, W: 3800, H: 4115, 43400 kg MOBILE EQUIPMENT - STOCKPILE FRONT	2142-MO-004		Ea 13.0 100.0 975.0	1,000.0 2,075.0 0	, 0 0	0 0	96 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 (0 0	0 0
ne Port	2100 General	2140	Mobile Equipmen	2142 Equipm Mobile	nent 022 MO- 0 Materials	O3 Equipme	nt O3	Mobile Equipr	ment Equipment	CAT 988H	END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg MOBILE EQUIPMENT - STOCKPILE FRONT	2142-MO-005		Ea 13.0 100.0 975.0	1,000.0 2,075.0 0	. 0 0	0 0	96 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 0	0 0	0 0
ne Port	2100 General	2140	Mobile Equipmen	2142 Equipm Mobile Handlin	nent 023 MO- 0 Materials	O3 Equipme	nt O3	Equipr Mobile	e Heavy Mobi ment Equipment e Light Mobile	CAT 988H	END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg MOBILE EQUIPMENT - NIGHT WORK AREA- LIGHT PLANTS - TEREX AL4	2142-MO-006		Ea 13.0 100.0 975.0	1,000.0 2,075.0 0	0 0	0 0	96 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416 Type B Construction	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 0	0 0	3 0
ne Port	2100 General	2140	Mobile Equipmen	2142 Equipm Mobile Handlin	nent 024 MO- 0 Materials	O1 Equipmer Light Mot	nt O1	Equipr	ment Equipment Light Mobile	Lights	L: 4623, W: 2007, H: 9000, 925 kg MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4	2142-MO-009		Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	2BC-MRY1416 Type B Construction	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 0	0 0) 0
ne Port	2100 General	2140	Mobile Equipment	2142 Equipm Mobile Handlin 2142 Equipm	ment 025 MO- 0 Materials	O1 Equipme Light Mot O1 Equipme	oile	Mobile Equipr	ment Equipment Light Mobile ment Equipment		L: 4623, W: 2007, H: 9000, 925 kg MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg MOBILE EQUIPMENT - NIGHT WORK AREA	2142-MO-010 2142-MO-011		Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	ZBC-MRY1416 Type B Construction ZBC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 0	0 0	0 0
ne Port	2100 General	2140	Mobile Equipmen	Mobile Handlin 2142 Equipm	19	Light Mot	oile	Mobile	Equipment Light Mobile ment Equipment	e	MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4823, W: 2007, H: 9000, 925 kg MOBILE EQUIPMENT - NIGHT WORK AREA	2142-MO-012		Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 (0 0
ne Port	2100 General	2140	Mobile Equipmen	Mobile Handlin 2142 Equipm	ng	Light Mot	oile	Mobile	e Light Mobile ment Equipment		MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg MOBILE EQUIPMENT - NIGHT WORK AREA	2142-MO-013		Ea 6.7 20.8 500.0	208.3 729.2 0) 0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 (0 0 0	0 0
ne Port	2100 General	2140	Mobile Equipmen	Handlin 2142 Equipm Mobile	19	Light Mot O1 Equipme	nt O1	Mobile Equipr	e Light Mobile ment Equipment		MOBILE EQUIPMENT - NIGHT WORK AREA LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg MOBILE EQUIPMENT - NIGHT WORK AREA	2142-MO-014		Ea 6.7 20.8 500.0	208.3 729.2 0	, 0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 (3 0 0	0 0
ne Port	2100 General	2140	Mobile Equipmen	Handlin 2142 Equipm Mobile	ng ngo MO. (Light Mot O1 Equipme	nt O1	Mobile Equipr	e Light Mobile ment Equipment	Lights	LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg MOBILE EQUIPMENT - NIGHT WORK AREA	2142-MO-015		Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 (0 0	0 0
ne Port	2100 General	2140	Mobile Equipmen	2142 Equipm Mobile	ng hent 031 MO- (Materials	Light Mot O1 Equipme	nt O1	Mobile Equipr	ment Equipment	Lights	LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg MOBILE EQUIPMENT - NIGHT WORK AREA	2142-MO-016		Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 0	0 0	<u>D</u> 0
ne Port	2100 General	2140	Mobile Equipmen	2142 Equipm Mobile	nent 032 MO- 0 Materials	O1 Equipme	nt O1	Mobile Equipr	ment Equipment	Lights	LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg MOBILE EQUIPMENT - NIGHT WORK AREA	2142-MO-017		Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 0	. 0 0	<u>0</u>
ne Port	2100 General	2140	Mobile Equipmen	2142 Equipm Mobile	nent 033 MO- (Materials	Light Mot O1 Equipme	nt O1	Equipr	E Light Mobile ment Equipment	e Lights	LIGHT PLANTS - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg MOBILE EQUIPMENT - CONVEYOR CLEANUP/SNOW REMOVAL ALL TERRAIN	2142-MO-018		Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 0	0 0	3 0
ne Port	2100 General	2140	Mobile Equipmen	Handlin 2142 Equipm		Light Mot O1 Equipme		Mobile Equipr	e Light Mobile ment Equipment	e bobcat size	LOADER - CAT 247B L: 3277, W: 1676, H: 3810, 3175 kg MOBILE EQUIPMENT - CONVEYOR	2142-MO-019		Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 (0 0	0 0
ne Port	2100 General	2140	Mobile Equipmen	Mobile Handlin 2142 Equipm	Materials ng nent 035 MO- 0	Light Mot		Mobile Equipr	e Light Mobile ment Equipment		CLEANUP/SNOW REMOVAL ALL TERRAIN LOADER - CAT 247B L: 3277, W: 1676, H: 3810, 3175 kg	2142-MO-020		Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 (0 0 0	0 0
ne Port	2100 General	2140	Mobile Equipmen	Mobile Handlin 2142 Equipm	Materials ng nent MO- (Heavy Mo		Mobile Equipr	e Heavy Mobi ment Equipment	ile	Front End Loader MOBILE EQUIPMENT - STOCKPILE RECLAIM		1	Ea 13.0 100.0 975.0	1,000.0 2,075.0 1:	3 100 975	1,000 2,07	96 96	100% 0%	0%	100% 2,075	0 0	2,075	Type A 2AM-MRY1325	2018- C1 Direct	33% 3	%	33% 0		692 0	692 (0 0 0	0 0
ne Port	2100 General	2140	Mobile Equipmen	Handlin 2142 Equipm Mobile		Heavy Mo O3 Equipme		Mobile Equipr	e Heavy Mobi ment Equipment		FRONT END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg			Ea 13.0 100.0 975.0	1,000.0 2,075.0 0	, 0 0	0 0	96 0	100% 0%	0%	100% 0	0 0	0	Type A 2AM-MRY1325	Removed 2015 A Direct	33% 3	%	33% 0		0 0	0 (3 0 0	0 0
ne Port	2100 General	2140	Mobile Equipmen	Service	es .	Medium P O2 Equipme		Mobile Equipr	e Medium Mo ment Equipment		MOBILE EQUIPMENT - WATER TRUCK - PETERBILT 348 AUTO S/S 100 BBL MOBILE EQUIPMENT - CONTAINER	2144-MO-001		Ea 10.0 37.5 750.0	375.0 1,162.5 0	, 0 0	0 0	24 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 0	3 0 0	0 0
ne Port	2100 General	2140	Mobile Equipmen	Service 2144 Equipm	ent 065 MO- (Heavy Mo O3 Equipme		Mobile Equipr	e Heavy Mobi ment Equipment		HANDLER - KALMAR DRF 450-6555 idler L: 11684, W: 3454, H: 2146, 72000 kg MOBILE EQUIPMENT - PASSENGER	2144-MO-002		Ea 13.0 100.0 975.0	1,000.0 2,075.0 0	0 0	0 0	96 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 (0 0	0 0
ne Port	2100 General	2140	Mobile Equipmen	Mobile Service 2144 Equipm	Site es nent 066 MO- (Medium P	Mobile nt O2	Mobile	e Medium Mo	obile school bus	TRANSFER BUS - BLUE BIRD BBCV DIESEL 3507A L: 12192, W: 2440, H: 2900, 14000 kg	2144-MO-003		Ea 10.0 37.5 750.0	375.0 1,162.5 0	0 0	0 0	24 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 /	0 0 0	0 0
				Mobile Service		Medium I	Mobile	Mobile	e Medium Mo	obile	MOBILE EQUIPMENT - WORKER TRANSFER MINI BUS - BLUE BIRD BBCV DIESEL 1910 A													Type B Construction									
e Port	2100 General	2140	Mobile Equipmen	2144 Equipm Mobile Service	nent 067 MO- (O2 Equipme Medium I	Mobile	Equipr	ment Equipment Medium Mo	obile	L: 7470, W: 2440, H: 1930, 7080 kg MOBILE EQUIPMENT - WATER DELIVERY	2144-MO-004		Ea 10.0 37.5 750.0	375.0 1,162.5 0	0 0	0 0	24 0	100% 0%	0%	100% 0	0 0	0	2BC-MRY1416 Type B Construction	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 0	0 0	1 0
Port	2100 General	2140	Mobile Equipmen	2144 Equipm Mobile Service	es .	O2 Equipme Medium 1	Mobile	Mobile	ment Equipment Medium Mo	obile	TRUCK - PETERBILT 367 TRI-DRIVE MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL TRACTOR - PETERBILT 367	2144-MO-005 2144-MO-006		Ea 10.0 37.5 750.0	375.0 1,162.5 0 375.0 1,162.5 0	0 0	0 0	24 0	100% 0%	0%	100% 0	0 0	0	ZBC-MRY1416 Type B Construction ZBC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 0	0 0	, , ,
Port	2100 General	2140	Mobile Equipmen	Service	es .	O2 Equipme Medium 1 O2 Equipme	Mobile	Mobile	ment Equipment Medium Mo ment Equipment	obile	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL TRACTOR - PETERBILT 367	2144-MO-007		Ea 10.0 37.5 750.0	375.0 1,162.5 0	0 0	0 0	24 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 (
e Port	2100 General	2140	Mobile Equipmen	2144 Equipm Mobile Service 2144 Equipm	es .	Medium f	Mobile	Mobile		obile	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL TRACTOR - PETERBILT 367 MOBILE EQUIPMENT - MILNE/MR FREIGHT	2144-MO-008		Ea 10.0 37.5 750.0	375.0 1,162.5 0	0 0	0 0	24 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 /	0 0 0	0 0
ne Port	2100 General	2140	Mobile Equipmen	2144 Equipm Mobile Service 2144 Equipm Mobile	15 OTO 140	Light Mot	oile	Mobile Equipr	e Light Mobile ment Equipment		MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL HIBOY TRAILER L: 12192, W: 2438 MOBILE EQUIPMENT - MILNE/MR FREIGHT	2144-MO-009		Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 (0 0 0	0 0
e Port	2100 General	2140	Mobile Equipmen	Service 2144 Equipm	site is hent 073 MO- 0	Light Mot O1 Equipme	oile nt O1	Mobile Equipr	e Light Mobile ment Equipment	e Trailer	MOBILE EQUIPMENT - MILNE/MR FREIGHT HAUL HIBOY TRAILER L: 12192, W: 2438 MOBILE EQUIPMENT - MILNE/MR FREIGHT	2144-MO-010		Ea 6.7 20.8 500.0	208.3 729.2 0	, 0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 (3 0 0	0 0
e Port	2100 General	2140	Mobile Equipmen	Mobile Service 2144 Equipm	s	Light Mot	nile nt O1	Mobile	e Light Mobile ment Equipment	e Trailer	HAUL HIBOY TRAILER L: 12192, W: 2438	2144-MO-011		Ea 6.7 20.8 500.0	208.3 729.2 0		0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 (0 0
e Port	2100 General	2140	Mobile Equipmen	Mobile Service 2144 Equipm	18	Light Mot	oile	Mobile	e Light Mobile	e sewage tank a	MOBILE EQUIPMENT - SEWAGE HOLDING TANK SKID MOUNTED VACUUM UNIT - TEXLA	2144-MO-012		Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	50% 50%		0		0 0	0 /	0 0	0 0
ie Port	2100 General	2140	Mobile Equipmen	Mobile Service 2144 Equipm	es .	Medium P	Mobile nt O2	Mobile Equipr	e Medium Mo ment Equipment	obile	MOBILE EQUIPMENT - GARBAGE TRUCK - PETERBILT 365	2144-MO-013		Ea 10.0 37.5 750.0	375.0 1,162.5 0	0 0	0 0	24 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 (0 0 0	0 0
e Port	2100 General	2140	Mobile Equipmen	Service 2144 Equipm Mobile	s	Medium P O2 Equipme	Mobile nt O2	Mobile Equipr	e Medium Mo ment Equipment	obile Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-014		Ea 10.0 37.5 750.0	375.0 1,162.5 0	0 0	0 0	24 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 (0 0	o c
e Port	2100 General	2140	Mobile Equipmen	Service 2144 Equipm Mobile	18	Medium P O2 Equipme		Mobile Equipr	e Medium Mo ment Equipment	obile Garbage Bin (Large)	MOBILE EQUIPMENT - GARBAGE BIN - LARGE	2144-MO-015		Ea 10.0 37.5 750.0	375.0 1,162.5 0	. 0 0	0 0	24 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 (0 0	0 0
ne Port	2100 General	2140	Mobile Equipmen	Service 2144 Equipm Mobile	15 1070 MAG	Medium P O2 Equipme	nt O2	Mobile Equipr	ment Equipment		LARGE	2144-MO-016		Ea 10.0 37.5 750.0	375.0 1,162.5 0	0 0	0 0	24 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 (0 0	0 0
e Port	2100 General	2140	Mobile Equipmen	2144 Equipm Mobile	nent 080 MO- 0	Medium I O2 Equipme	nt O2	Mobile Equipr	ment Equipment		LARGE	2144-MO-017		Ea 10.0 37.5 750.0	375.0 1,162.5 0	0 0	0 0	24 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 0	0 0	0 0
e Port	2100 General	2140	Mobile Equipmen	2144 Equipm Mobile	nent 081 MO- 0	Light Mot O1 Equipme	nt O1		e Light Mobile ment Equipment	Small Garbage		2144-MO-018		Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 0	0 0	0 0
e Port	2100 General	2140	Mobile Equipmen	2144 Equipm Mobile		O1 Equipme Light Mot	nt O1	Mobile Equipr Mobile	ment Equipment	Small Garbage	MOBILE EQUIPMENT - GARBAGE BIN - e bin SMALL MOBILE EQUIPMENT - WILDLIFE	2144-MO-019		Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416 Type B Construction	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 0	0 0	0 0
e Port	2100 General	2140	Mobile Equipmen	2144 Equipm Mobile Service	nent 083 MO- 0	O1 Equipme	nt O1		ment Equipment	Small Garbage	e bin DETERGENT GARBAGE BIN MOBILE EQUIPMENT - WILDLIFE	2144-MO-025		Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	2BC-MRY1416 Type B Construction	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 0	0 0) 0
Port	2100 General	2140	Mobile Equipmen		nent 084 MO- 0	O1 Equipme	nt O1		ment Equipment	Small Garbage		2144-MO-026		Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	2BC-MRY1416 Type B Construction	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 0	0 0) (
Port	2100 General		Mobile Equipment	Service	es .	O1 Equipme Light Mot	oile	Mobile			MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA CONTAINER	2144-MO-027		Ea 6.7 20.8 500.0		0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	2BC-MRY1416 Type B Construction	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 0	0 0) (
Port	2100 General		Mobile Equipmen	Service	es .	O1 Equipme Light Mot	oile	Mobile		e	L: 6096, W: 2440, H: 2440 MOBILE EQUIPMENT - HEATED/REFRIGERATED SEA CONTAINER	2144-MO-030		Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	2BC-MRY1416 Type B Construction	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 0	0 0	1 (
Port	2100 General		Mobile Equipmen	Service	rs .	O1 Equipme	oile	Mobile		e	L: 6096, W: 2440, H: 2440 MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER	2144-MO-031 2144-MO-032		Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	ZBC-MRY1416 Type B Construction ZBC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 0	0 0	, ,
Port	2100 General 2100 General		Mobile Equipmen	Service	is	O1 Equipme Light Mot O1 Equipme	oile	Mobile	ment Equipment Equipment Equipment Equipment	e	L: 6096, W: 2440, H: 2440 MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440	•		Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 (
Port	2100 General		Mobile Equipmen	Mobile Service 2144 Equipm Mobile	18	Light Mot	oile	Mobile		e	L: 6096, W: 2440, H: 2440 MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440 MOBILE EQUIPMENT - REFRIGERATED SEA			Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 /	0 0	0 (
Port	2100 General	2140	Mobile Equipmen	Service	es .	Light Mot O1 Equipme	nt O1	Mobile Equipr	e Light Mobile ment Equipment	e Sea Container	MOBILE EQUIPMENT - REFRIGERATED SEA CONTAINER L: 6096, W: 2440, H: 2440 MOBILE EQUIPMENT - REFRIGERATED SEA	2144-MO-035		Ea 6.7 20.8 500.0	208.3 729.2 0	, 0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 (0 0	0
Port	2100 General		Mobile Equipmen	Service	rs .	Light Mot O1 Equipme	nt O1	Mobile Equipr	ment Equipment	Sea Container	CONTAINER L: 6096, W: 2440, H: 2440 MOBILE EQUIPMENT - REFRIGERATED SEA	2144-MO-036		Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 (, , ,	0 0
Port	2100 General		Mobile Equipmen	2144 Equipm Mobile	es nent 093 MO- 0	Light Mot O1 Equipme	nt O1		ment Equipment	Sea Container	CONTAINER L: 6096, W: 2440, H: 2440 MOBILE EQUIPMENT - REFRIGERATED SEA	2144-MO-037		Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 (0 0	0 0
Port	2100 General		Mobile Equipmen	2144 Equipm Mobile	nent 094 MO- (Light Mot O1 Equipme	nt O1		ment Equipment	Sea Container	CONTAINER L: 6096, W: 2440, H: 2440 MOBILE EQUIPMENT - AMBULANCE - FORD	2144-MO-038		Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 3	%	33% 0		0 0	0 0	0 0	0 0
e Port	2100 General	2140	Mobile Equipmen	2144 Equipm Mobile		Light Mot O1 Equipme	nt O1		ment Equipment	Pick up	F350 L: 5715, W: 1752, H: 2032, 6350 kg MOBILE EQUIPMENT - CONTAINER			Ea 6.7 20.8 500.0	208.3 729.2 0	0 0	0 0	4 0	100% 0%	0%	100% 0	0 0	0	Type A 2AM-MRY1325	Removed 2015 A Direct	33% 3	%	33% 0		0 0	0 0	0 0	0 0
Port	2100 General	2140	Mobile Equipmen	2144 Equipm Mobile	nent MO- (O3 Equipme	nt O3	Mobile Equipr	ment Equipment	Container Han	HANDLER - KALMAR DRF 450-6555 idler L: 11684, W: 3454, H: 2146, 72000 kg			Ea 13.0 100.0 975.0	1,000.0 2,075.0 0	0 0	0 0	96 0	100% 0%	0%	100% 0	0 0	0	Type A 2AM-MRY1325	Removed 2015 A Direct	33% 3	%	33% 0		0 0	0 0	0 0	3 (
e Port	2100 General	2140	Mobile Equipmen	2144 Equipm Mobile Service		O2 Equipme Medium I Medium I	nt O2	Mobile Equipr Mobile	ment Equipment	Hwy Truck	MOBILE EQUIPMENT - FREIGHT HAUL TRACTOR - WESTERN STAR 4900 MOBILE EQUIPMENT - LOWBOY TRAILER			Ea 10.0 37.5 750.0	375.0 1,162.5 0	0 0	0 0	24 0	100% 0%	0%	100% 0	0 0	0	Type A 2AM-MRY1325 Type A	Removed 2015 A Direct	33% 3	%	33% 0	+	0 0	0 0	0 0	2 0
	1 1	2140	Mobile Equipmen	2144 Equipm Mobile		O2 Equipme	nt O2	Equipr	ment Equipment	Large Trailer	MOBILE EQUIPMENT - HIBOY TRAILER,			Ea 10.0 37.5 750.0	375.0 1,162.5 0	0 0	0 0	24 0	100% 0%	0%	100% 0	0 0	0	2AM-MRY1325	Removed 2015 A Direct	33% 3	%	33% 0		0 0	0 0	0 0	0
e Port	2100 General	2,140		Service	is .	Light Mot	oile	Mobile	E Light Mobile	e	SEMI DUMP										1			Type A									

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	'Mary River Project - Complete Pro Updated 22 January 2020	oject Security Assesmo	ent - Estimate Breakdown Structure'																	,							
State	•	g	À		84.				, de	e	2	c	a t	(S	8	(%)	(%)	Cost Cost		ge ork	C&M	Closure	Post Closure	CAM	Closure	Post Close	£ £
State	Level 0 -	Level 1 -	Level 2 -	S / Level 3 -	Bescription	Qty Code Area - QTY QTY Code	Type Description	Tag Number QTY	irs Per	Labou	it Rate Manhou	al Fuel	l Labou equipm	Cost (Vol (m	Land	iability ability Cost (\$	(\$) ability (\$)	es ueg	ment T isted W Plan of Cos	% 0 1	#12 - %	r6 - %	+ Cost	Cost	Cost	Cost
Mary	Leve	Level	See 2	S S S S S S S S S S S S S S S S S S S	Equipr	Description			tanhou	Unit E	Total I	Cons	Total E	Total	Total	Crown	Vater Li	Crown ater Li	3	Adjust Associ	Year Yea	20, 20, 3	762 Yez Yez	Year 0	Year 2 Year 3	Year 5 Year 6	Year 7 Year 8
				Mobile Site Services	Heavy Mobile				-								, ,		Type A								
State Stat		2100 General 2100 General						12 E	a 13.0 100. a 6.0 37.5	.0 975.0 1,000. 5 450.0 375.0	0 2,075.0 0 0 862.5 72	450	0 0 5,400 4,500	10,350	96 0 10 0 0 10	0% 0% 0% 0%	0% 100% 0 0% 100% 10,350	0 0 0		noved 2015 A Direct 2018- Direct	33%	33% 50% 50%	33%	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0
		2200 Marine 2200 Marine	2220 Ore Dock	2230 Causeway					0 0	0 0	0 0	0	0 0	0				0 0 0	Type B Construction	2014 Direct				0	0 0 0	0 0 0	0 0
					Modular Building Not Contaminated	d Buildings (Not Single Traile	rs Dock Office - Demolish and Decontamina	ie i											Type B Construction								+ + +
State Stat	2000 Milne Port	2200 Marine	2220 Ore Dock	2223 Dock Office	099 BLD FF1 (480 ft2) Gravel Base	FTR1 Contaminated) (modular) Flooring /	Building - Trailer - Single Dock Office - Demolish and foundations	2223-BLD-001 0 n Gravel	2 0.2 2.8	16.8 28.0	0 47.6 0	0	0 0	0	1 0 0	% 100% % 100%	0% 100% 0	0 0 0	2BC-MRY1416 Rem Type B Construction	noved 2014 Direct	33%	33% 33%		0	0 0 0	0 0 0	0 0
		2200 Marine		2223 Dock Office	101 BLD #N/A	Flooring / FW Foundations Wood Floor	Dock Office - Demolish floor finish - Rais Steel or Wooden Floor	d	2 0 0	0 0	0 0	0	0 0	0	0 0 0	% 100%	0% 100% 0	0 0 0	2BC-MRY1416 Rem		33%	33% 33%		0	0 0 0	0 0 0	0 0
Part	2000 Mine Port	2200 Marine	2220 Ore Dock						0 0	0 0	0 0	0	0 0	0	0 0 0	100%	100% 0% 0	0 0 0	2BC-MRY1416	2014 Direct				0		0 0 0	0 0
Part	2000 Milne Port	2200 Marine	2220 Ore Dock	foundations) 2225 Mooring Buoys					0 0	0 0	0 0	0	0 0	0	0 0 0	% 100%	100% 0% 0	0 0 0	Type B Construction	2014 Direct				0	0 0 0	0 0 0	0 0
State Stat	2000 Milne Port	2200 Marine	2240 Transshipmen and Marine	t 2240 Transshipment and Marine					0 0	0 0	0 0	0	0 0	0	0 0 10	0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	2014 Direct				0	0 0 0	0 0 0	0 0
State Stat				Vessels 2342 Ore Reclaim	129 CV- CV Reclaim Conveyor	or CV Mechanical Reclaim	CONVEYING - RECLAIM CONVEYOR -	FAM 2342-CV-001 1 E	a 5,018 62,73	30 376,380 627,30	00 1,066,410 5,01	8 62,730	376,380 627,300	1,066,410	1,020 1,020 10	0%	0% 100% 1,066,410	0 0 1,066,	10 Type B Construction	2014 Direct	33%	33% 33%		0 38	5,470 355,470 355,470	0 0 0	0 0
	2000 Milne Port	2300 Material Ha	andling 2340 Stockpile	-,··	BLD	Equipment Conveyor			2 0 0	0 0	0 0	0	0 0	0	0 0 10	1% 0%	0% 100% 0	0 0 0		2014 Direct	33%	33% 33%		0	0 0 0	0 0 0	0 0
The content will be seen to be	2000 Miles Dest	0000 Married III	2040 Shadaila		DID TO COUNTRY	FO. Floring Committee	Decontaminate Building - Special Modula								0 0 40		00/ 4000/ 0		2BC-MRY1416	Division of the second	oner	000/ 000/					
Part Color Par			-		Removal BLD #N/A	Foundations	foundations - Gravel Base - Skidded Buil Shiploading E-House - Demotish floor fin	ing sh - 2342-BLD-001 0 n	2 0 0	0 0.0	0 0	0	0 0	0			0% 100% 0	0 0 0	2BC-MRY1416 Type B Construction	2014 Direct	33%	33% 33%		0	0 0 0	0 0 0	0 0
See Level 1 Control 1 Cont	2000 Milne Port	2300 Material Ha	andling 2340 Stockpile		modium				a 19.2 177.	.5 1,440.0 1,775.	.0 3,392.5 0	0	0 0	0	1 0 10	0% 0%	0% 100% 0	0 0 0		noved 2014 Direct	33%	33%	33%	0	0 0 0	0 0 0	0 0
	2000 Milne Port	2300 Material Ha	andling 2340 Stockpile		125 CH- MM2 Equipment Medium			2342-CH-026 0 E			.0 3,392.5 0	0	0 0	0	1 0 10	0%	0% 100% 0	0 0 0		noved 2014 Direct	33%	33%	33%	0	0 0 0	0 0 0	0 0
State Stat	2000 Milne Port	2300 Material Ha	andling 2340 Stockpile	2342 System Ore Reclaim	126 CH- MM2 Equipment Medium	Mechanical Medium	MOBILE CHUTE - FAM CHUTE / DIVERTER - RECLAIM CONV	2342-CH-027 0 E EYOR		5 1,440.0 1,775.	0 3,392.5 0	0	0 0	0	1 0 10	0%	0% 100% 0	0 0 0	ZBC-MRY1416 Rem Type B Construction	noved 2014 Direct	33%	33%	33%	0	0 0 0	0 0 0	0 0
**************************************	2000 Milne Port	2300 Material Ha	andling 2340 Stockpile		127 CH- MM2 Equipment Medium 128 CH- MM2 Equipment	Mechanical Medium		VOD CONTROL OF L	4 10.E 1111	.5 1,440.0 1,775.	0 3,392.5 0	0	0 0	0	1 0 10	1% 0%	0% 100% 0	0 0 0		noved 2014 Direct	33%	33%	33%	0	0 0 0	0 0 0	0 0
State Stat	2000 Milne Port	2300 Material Ha	andling 2340 Stockpile		137 FE- MM3 Heavy Equipment	t MM3 Equipment Equipment Mechanical Heavy	Mining Equipment MINING EQUIPMENT FEEDER - MOBILE FEEDER - MASABA		a 168.0 1,850	0.0 12,600.0 18,500	32,950.0 0	0	0 0	0	56 0 10	0%	0% 100% 0	0 0 0	2BC-MRY1416 Rem Type B Construction	noved 2014 Direct	33%	33%	33%	0	0 0 0	0 0 0	0 0
State Stat		2300 Material Ha	andling 2340 Stockpile		138 FE- MM3 Heavy Equipment 139 FF- MM3 Heavy Equipment				a 168.0 1,850	0.0 12,600.0 18,500	0.0 32,950.0 0	0	0 0	0	56 0 10	0% 0% 1% 0%	0% 100% 0	0 0 0	Type B Construction	noved 2014 Direct	33%	33%	33%	0	0 0 0	0 0 0	0 0
State Stat	2000 Milne Port	2300 Material Ha	andling 2340 Stockpile	Ore Reclaim 2342 System	140 HP- MM1 Light Equimpent	Mechanical	nent sampler bin HOPPER - SAMPLER BIN - FAM				5 1,583.8 0	0	0 0	0	1 0 100	0%	0% 100% 0	0 0 0	2BC-MRY1416 Rem	noved 2014 Direct	33%	33%	33%	0	0 0 0	0 0 0	0 0
March Marc	2000 Milne Port 2000 Milne Port	2300 Material Ha 2300 Material Ha	andling 2340 Stockpile andling 2340 Stockpile	2342 System 2342 Ore Reclaim	141 SA- MM2 Equipment 130 MT- #N/A	MM2 Equipment Equipment	L: N/A, W: N/A, H: N/A RECLAIM CONVEYOR	2342-SA-019 0 E 2342-MT-001 1 E	a 19.2 177. a 0 0	.5 1,440.0 1,775. 0 0	0 3,392.5 0	0	0 0	0	1 0 10 0 0 10	0% 0% 0% 0%	0% 100% 0 0% 100% 0	0 0 0		noved 2014 Direct 2014 Direct	33% 33%	33% 33%	33%	0	0 0 0	0 0 0	0 0
March Marc	2000 Milne Port	2300 Material Ha	andling 2340 Stockpile			Mobile Heavy Mobil O3 Equipment Equipment	CONVEYING - JUMP CONVEYOR - MA	SABA 2342-CV-023 E	a 13.0 100.	.0 975.0 1,000.	.0 2,075.0 0	0	0 0	0	96 0 10	0%	0% 100% 0	0 0 0	ZBC-MRY1416 Type B Construction ZBC-MRY1416 Rem	noved 2014 Direct	33%	33%	33%	0	0 0 0	0 0 0	0 0
	2000 Milne Port	2300 Material Ha	andling 2340 Stockpile		132 CV- O3 Equipment Heavy Mobile	Mobile Heavy Mobil O3 Equipment Equipment Mobile Heavy Mobil	MINING EQUIPMENT E CONVEYING - JUMP CONVEYOR - M	SARA	a 13.0 100.	.0 975.0 1,000.	.0 2,075.0 0	0	0 0	0	96 0 10	0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416 Rem Type B Construction	noved 2014 Direct	33%	33%	33%	0	0 0 0	0 0 0	0 0
Part Color Par	2000 Milne Port				133 CV- 03 Equipment	O3 Equipment Equipment Mobile Heavy Mobil	MINING EQUIPMENT CONVEYING - JUMP CONVEYOR - MA	SABA	a 13.0 100.	0 975.0 1,000.	0 2,075.0 0	0	0 0	0	96 0 10	0% 0%	0% 100% 0	0 0 0	ZBC-MRY1416 Rem	noved 2014 Direct	33%	33%	33%	0	0 0 0	0 0 0	0 0
- Northe series and series and series and series and series are series and series and series and series are series and series are se	2000 Milne Port				Heavy Mobile 135 CV- O3 Equipment			CADA	u 10.0 100.	.0 975.0 1,000.	0 2,075.0 0	0	0 0	0	96 0 10	0% 0%	0% 100% 0	0 0 0		noved 2014 Direct	33%	33%	33%	0	0 0 0	0 0 0	0 0
		2300 Material Ha	andling 2340 Stockpile			O3 Equipment Equipment	CONVEYING - Jump Conveyor	-1 E	a 13.0 100.	.0 975.0 1,000.	.0 2,075.0 -13	-100	-975 -1,000	-2,075	96 -96 10	0%	0% 100% -2,075	0 0 -2,07	5 2AM-MRY1325 Rem Type A		33%	33%	33%	0	692 0 -692	0 0 0	0 -692
**************************************						O3 Equipment Equipment Mobile Heavy Mobil O3 Equipment Equipment	•	1 E	a 13.0 100.	0 975.0 1,000	0 2,075.0 13	100	975 1,000	2,075			0% 100% 2,075 0% 100% -2.075	0 0 2,07	2AM-MRY1325 Addi Type A 2AM-MRY1325 Rem		33%	33%	33%	0	692 0 692 692 0 692	0 0 0	0 692
Signes of the content	2000 Milne Port							1 E	a 13.0 100.	.0 975.0 1,000.	0 2,075.0 13	100	975 1,000	2,075			0% 100% 2,075	0 0 2,07	Type A 2AM-MRY1325 Add		33%	33%	33%	0	692 0 692	0 0 0	0 692
	2000 Milne Port 2000 Milne Port	2300 Material Ha 2300 Material Ha	andling 2340 Stockpile andling 2340 Stockpile		136 CV- O3 Equipment 129 CV- CV Reclaim Conveyor	O3 Equipment Equipment or CV Mechanical Reclaim	MINING EQUIPMENT Cross' Conveyor at Ore Stockpile Pad (a	2342-CV-032 E sume 0.17 E	a 13.0 100. a 5,018 62,7	.0 975.0 1,000. 30 376,380 627,30	.0 2,075.0 0 00 1,066,410 836	0 10,455	0 0 62,730 104,550	0 177,735	96 0 10 1,020 170 10	0% 0% 0% 0%	0% 100% 0 0% 100% 177,735	0 0 0 0 0 177,7	2BC-MRY1416 Rem	noved 2014 Direct ed 2017 Direct	33% 33%	33% 33% 33%	33%	0 5	0 0 0 9,245 59,245 59,245	0 0 0	0 0
					Medium	Mechanical Medium													2AM-MRY1325 Type B Construction								
*** *** *** *** *** *** *** *** *** **		2300 Material Ha 2700 Site Utilitie	s 2750 Power Distribu	ition 2750 Dower Dietribution	141 SA- MM2 Equipment MM3 Heavy Equipment	MM2 Equipment Equipment t MM3 Mechanical Heavy Equipment Equipment		12 E	a 19.2 177.	5 1,440.0 1,775.	0 3,392.5 230	2,130	17,280 21,300	40,710	1 12 10	1% 0%	0% 100% 40,710	0 0 40,71	D 2BC-MRY1416 Add Type A	ed 2017 Direct	33%	33%	33%	0 1	3,570 0 13,570	0 0 0	0 13,570
		2700 Site Utilitie		ution 2750 Power Distribution System	GE- MM3 Heavy Equipment	t MM3 Mechanical Heavy Equipment Equipment		1 E	a 168.0 1,850	0.0 12,600.0 18,500	0.0 32,950.0 168	1,850	12,600 18,500	32,950	56 56 10	0%	0% 100% 32,950		Tyme A	ed 2020 Direct	33%	33%	33%			0 0 0	0 10,983
		2700 Site Utilitie		ution 2750 Power Distribution System ution 2750 Power Distribution	GE- MM3 Heavy Equipment MM3 Heavy Equipment	Equipment Equipment t MM3 Mechanical Heavy	· ·	3 E	a 168.0 1,850	0.0 12,600.0 18,500	0.0 32,950.0 504	5,550	37,800 55,500	98,850				0 0 98,85	D 2AM-MRY1325 Add		33%	33%	33%			0 0 0	0 32,950
		2700 Site Utilitie			GE- MM3 Heavy Equipment GE-			1 E	a 168.0 1,850 a 168.0 1,850	0.0 12,600.0 18,500 0.0 12,600.0 18,500	0.0 32,950.0 168 0.0 32,950.0 168	3 1,850 3 1,850	12,600 18,500 12,600 18,500	32,950 32,950				0 0 32,95	D 2AM-MRY1325 Add Type A D 2AM-MRY1325 Add		33%	33%	33%	0 1	0,983 0 10,983 0,983 0 10,983	0 0 0	
	2000 Milne Port	2700 Site Utilitie	s 2750 Power Distribu System	System	GE- MM3 Heavy Equipment			4 E	a 168.0 1,850	0.0 12,600.0 18,500	0.0 32,950.0 672	7,400	50,400 74,000	131,800				0 0 131,8	0 2AM-MRY1325 Add		33%	33%	33%			0 0 0	0 43,933
2 May 1.		2200 Metadel He	System	System Ore Reclaim	GE- MM3 Heavy Equipment	Equipment Equipment t MM3 Mechanical Heavy	Generator Sets	1 E	a 168.0 1,850	0.0 12,600.0 18,500	0.0 32,950.0 168	1,850	12,600 18,500	32,950				0 0 32,95	2AM-MRY1325 Add		33%	33%	33%			0 0 0	0 10,983
Part Color Par					141 SA- MM3 Heavy Equipment	t MM3 Wechanical Heavy		2 E	a 168.0 1,850	0.0 12,600.0 18,500	0.0 32,950.0 336	3,700						0 0 65,90	Type A 0 2AM-MRY1325 Add		33%	33%	33%			0 0 0	
				2342 System Ore Reclaim	MM3 Heavy Equipment SA- Medium	Equipment Equipment Mechanical Medium												0 0 32,95	2AM-MRY1325 (201	(7A) 2017 Direct	33%	33%	33%			0 0 0	
																		0 0 10,17	B 2BC-MRY1416 Added	ed 2017 Direct	33%	33%	33%				0 3,393
5. Print Pri						Mechanical Heavy	FEEDER - RECLAIM MOBILE FEEDER					0	0 0	0	56 0 10	0%	0% 100% 0	0 0 0	Type A		33%	33%	33%	0	0 0 0	0 0 0	0 0
50	2000 Milne Port	2300 Material Ha	andling 2340 Stockpile				MINING EQUIPMENT	l l	a 13.0 100.	.0 975.0 1,000.	.0 2,075.0 0	0	0 0	0	96 0 10	0%	0% 100% 0	0 0 0		noved 2015 A Direct	33%	33%	33%	0	0 0 0	0 0 0	0 0
9	2000 Milne Port 2000 Milne Port			2342 System 2342 Ore Reclaim		O3 Equipment Equipment t MM3 Mechanical Heavy	EXTENSION CONVEYOR Reclaim Feeding, Reclaim Feeding, Line 2	ML-PRO-SHL-010- 1 F	a 13.0 100. a 168.0 1.850	.0 975.0 1,000. 0.0 12,600.0 18.500	.0 2,075.0 0 0.0 32,950.0 168	0 1,850	0 0 12,600 18.500	0 32,950	96 0 100 0 0 100	0% 0% 0% 0%	0% 100% 0 0% 100% 32.950	0 0 0	2AM-MRY1325 Rem 0 Type A Add	noved 2015 A Direct ed 2015 R Direct	33% 33%	33% 33%	33% 33%	0 1	0 0 0 0,983 0 10.983	0 0 0	
9	2000 Milne Port	2300 Material Ha	andling 2340 Stockpile	System 2342 Ore Reclaim	COB MM3 Heavy Equipment	t MM3 Mechanical Heavy	Reclaim Feeding, Reclaim Feeding, Line 3	RFL01 ML-PRO-SHL-010- 1 E	a 168.0 1,850	0.0 12,600.0 18,500	0.0 32,950.0 168	1,850	12,600 18,500	32,950	0 0 10	0%	0% 100% 32,950	0 0 32.95	2AM-MRY1325 Type A Add	ed 2015 R Direct	33%	33%	33%	0 1	0,983 0 10,983	0 0 0	0 10,983
9	2000 Milne Port	2300 Material Ha	andling 2340 Stockpile	2342 Ore Reclaim System		t MM3 Mechanical Heavy Equipment Equipment	Reclaim Feeding, Reclaim Feeding, Line 4	ML-PRO-SHL-010- 1 E	a 168.0 1,850	0.0 12,600.0 18,500	0.0 32,950.0 168	1,850	12,600 18,500	32,950	0 0 100	0%	0% 100% 32,950		2AM-MRY1325	ed 2015 R Direct	33%	33%	33%	0 1	0,983 0 10,983	0 0 0	0 10,983
State Stat		2300 Material Ha	andling 2340 Stockpile	2342 System Ore Reclaim	141 SA- MM2 Equipment MM3 Heavy Equipment	MM2 Equipment Equipment MM3 Mechanical Heavy	Contractor Medium Equipment on 2017 Sea Lift	93 E	a 19.2 177.	.5 1,440.0 1,775.	.0 3,392.5 1,78	6 16,508	133,920 165,075	315,503				0 0 315,5	3 2AM-MRY1325 Add		33%	33%	33%				100,100
State Stat	2000 Milne Port 2000 Milne Port	2300 Material Ha 2300 Material Ha	andling 2340 Stockpile andling 2340 Stockpile	2342 System 2342 Ore Reclaim System	141 SA- 129 CV- CV Reclaim Conveyor	r CV Mechanical Reclaim	Contractor Heavy equipment on 2017 Sea Lift Cross' Conveyor at Ore Stockpile Pad (a 1/6 length of existing shiploster conveyor	6 E sume -0.17 E	a 168.0 1,850 a 5,018 62,7	0.0 12,600.0 18,500 30 376,380 627,30	0.0 32,950.0 1,00 00 1,066,410 -836	8 11,100 6 -10,455	75,600 111,000 -62,730 -104,550	197,700 -177,735	56 336 10 1,020 -170 10	0% 0% 0% 0%	0% 100% 197,700 0% 100% -177,735	0 0 -177,7	35 Rem	ed 2018-R Direct noved 2018-R Direct	33%	33%	33%	0 6	5,900 0 65,900 9,245 -59,245 -59,245	0 0 0	0 65,900
Secondary Seco		2300 Material Ha	andling 2340 Stockpile	2341 Ore Stacking		A2 Site Works Grade and F	te- Grade and Ore Stockpile Laydown		2 0.0 0.1	1.0 0.4								0 0 344,6	2AM-MRY1325 5 Type B Construction	2014 Direct						0 0 0	0 0
Secondary Seco	2000 Milne Port	2300 Material Ha	andling 2340 Stockpile	2341 Ore Stacking System		A2 Site Works Grade and F Contour		128,866 n	2 0.0 0.1	1.0 0.4	1.5 1,63	6 18,847	122,695 51,101	192,643	0 0 10	0%	0% 100% 192,643	0 0 192,6	3 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0 6	4,214 64,214 64,214	0 0 0	0 0
20 Market Part 100 Market Hermitted St. Declaration 1 September 100 Market Hermitted S	2000 Milne Port	2300 Material Ha	andling 2340 Stockpile	Ore Stacking 2341 System	107 GE- MM3 Heavy Equipment	Mechanical Heavy		2340-GE-001 0 E			0.0 32,950.0 0	0	0 0	0	56 0 10	0%	0% 100% 0	0 0 0	Type B Construction	noved 2014 Direct	33%	33%	33%	0	0 0 0	0 0 0	0 0
Declaration				Ore Stacking		Mechanical Heavy	Power plant CUMMINS C500DR6G		a 1680 1 per	0.0 12.600.0 18.500	0.0 32.950.0 0	n	0 0	0	56 0 40	1% 0%	0% 100% 0	0 0 0	Type B Construction	noved 2014 Direct	2294	33%	234	0	0 0 0	0 0 0	0 0
Dec. Marker Dec.						Mechanical Heavy	Power plant CUMMINS C500DR6G	DR -				,		0			0% 100% 2		Type B Construction	mund 2014	2007	goss	non d	0	0 0		
200 Mine Part 200 Make					neavy Equipment	Mechanical Heavy	Power plant CUMMINS C500DR6G	OR -				U	0 0	٠			10076		Type B Construction	STOR ZUIN DIRECT	33%	3378	33%	3	0 0	J 0 0	1
2000 Miles Pert 2000 Mater Pert 2000 Mater Marrial 2001 Sackage 2001	2000 Milne Port	2300 Material Ha	andling 2340 Stockpile	Ore Stacking	110 IGE- MM3 Heavy Equipment	Mechanical Heavy	GENERATOR - STOCKPILE GENERAT Power plant CLIMMINS C500DR6G				32,950.0 0	0	0 0	0			U% 100% 0	0 0 0	Type B Construction	noved 2014 Direct	33%	33%	33%	U	0 0	0 0	0 0
200 Mine Port 200 Medical Handling 200 Sockpule 201 System 112 GE MM3 Heavy Equipment MM3 Equipment System 100 N	2000 Milne Port	2300 Material Ha	andling 2340 Stockpile	2341 System	111 GE- MM3 Heavy Equipment	t MM3 Equipment Equipment	generators L: 6070, W: 2440, H: 3760, 29440 kg GENERATOR - STOCKPILE GENERAT Power plant CUMMINS C500DR6G	2340-GE-005 0 E	a 168.0 1,850	0.0 12,600.0 18,500	0.0 32,950.0 0	0	0 0	0	56 0 10	0%	0% 100% 0	0 0 0	2BC-MRY1416 Rem	noved 2014 Direct	33%	33%	33%	0	0 0 0	0 0 0	0 0
2000 Mine Port 2000 Melerial Handling 2040 Sockquile 2041 System 114 FE. MA3 Heavy Equipment MA3 Society Equipment MA3 Heavy Equipment MA3 Society Equipment MA3 Heavy Equipment MA3 Heavy Equipment MA3 Society Equipment MA3 Heavy Equipme	2000 Milne Port			2341 System Ore Stacking	112 GE- MM3 Heavy Equipment	t MM3 Equipment Equipment Mechanical Heavy	generators L: 6070, W: 2440, H: 3760, 29440 kg FEEDER - FINES STOCKPILE MOBILE	2340-GE-006 0 E				0	0 0	0			0% 100% 0	0 0 0	2BC-MRY1416 Rem Type B Construction	noved 2014 Direct	33%	33%	33%	0	0 0 0	0 0 0	0 0
Dec Substraint Dec				2341 System Ore Stacking 2341 System	114 FE- MM3 Heavy Equipment 115 FE- MM3 Heavy Equipment	t MM3 Equipment Equipment Mechanical Heavy t MM3 Equipment Equipment	Mining Equipment FEEDER - MASABA MINING EQUIPMEN FEEDER - LUMPS STOCKPILE MOBILE					0	0 0	0			0% 100% 0	0 0 0	ZBC-MRY1416 Rem Type B Construction ZBC-MRY1416 Rem		33%	33%	33%	0	0 0	0 0 0	0 0
OF Stacking 200 Mine-Port 200 Material Handling 240 Stockeyle 241 System 175 ST- MA3 Heavy Equipment MA3 Equipment MA3 Heavy E	2000 Milne Port			Ore Stacking 2341 System	116 FE- MM3 Heavy Equipment	Mechanical Heavy t MM3 Equipment Equipment	Mining Equipment FEEDER - MASABA MINING EQUIPMEN STACKER / STOCKPILE - LUMPS	T 2341-FE-005 0 E				0	0 0	0			0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416 Rem		33%	33%	33%	0	0 0 0	0 0 0	0 0
OF Stacking OF	2000 Milne Port	2300 Material Ha	andling 2340 Stockpile		117 ST- MM3 Heavy Equipment		STOCKPILE MOBILE STACKER - MASA	3A 2341-ST-006 0 E	a 168.0 1,850	0.0 12,600.0 18,500	0.0 32,950.0 0	0	0 0	0	56 0 10	0%	0% 100% 0	0 0 0		noved 2014 Direct	33%	33%	33%	0	0 0 0	0 0 0	0 0
Over Standing Over Standin		2300 Material Ha	andling 2340 Stockpile	Ore Stacking	118 ST- MM3 Heavy Equipment	Mechanical Heavy	STOCKPILE MOBILE STACKER - MASA	3A 2341-ST-007 0 E	a 168.0 1,850	0.0 12,600.0 18,500	0.0 32,950.0 0	0	0 0	0	56 0 10	0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416 Rem	noved 2014 Direct	33%	33%	33%	0	0 0 0	0 0 0	0 0
200 Mine Port 2000 Mi		2300 Material Hs	andling 2340 Stockpile	Ore Stacking	119 ST- MM3 Heavy Equinment	Mechanical Heavy t MM3 Equipment Equipment	MOBILE STACKER - MASABA MINING Mining Equipment EQUIPMENT	2244 67 009 0 5	a 168.0 1.850	0.0 12,600.0 18.500	0.0 32,950.0 n	0	0 0	0	56 0 10	3% 0%	0% 100% 0	0 0 0	Type B Construction	noved 2014 Direct	33%	33%	33%	0	0 0 0	0 0 0	0 0
System Contour Conto	2000 Milne Port	2300 Material Ha	andling 2340 Stockpile	2341 Ore Stacking System	A3 Grade & Re- Contour	A2 Site Works Grade and F Contour	e- Grade and Ore Stockpile Pad Expansion Contour - Grade and Ore Stockpile Pad Expansion	82,000 n	2 0.0 0.1	1.0 0.4	1.5 1,04					1% 0%	0% 100% 122,582	0 0 122,5	2 Type B Construction Add 2BC-MRY1416	ed 2017 Direct	33%	33% 33%		0 4	0,861 40,861 40,861	0 0 0	0 0
	mile Fut	Laco Material Pa	g zo-o ouckpile	System	Contour	Contour	Contour	140,000	_ 0.0 0.1	0.4	1,77	. 20,473	100,200 00,010	200,201	, , ,	3.0	203,207	3 0 209,2	2AM-MRY1325	- Direct	33/6			-	00,102 00,102	- 0 0	

■ BaffiniandMary River Project - Complete Project Security Assessment - Estimate Breakdown Structure'
Updated 22 January 2020

Mary Hiver Project - Complete Project Security Assessment - Es Updated 22 January 2020	minimu Drumov																			CAM Closure	Post Closure	CAM	Chsire	1	Post Closure
Pescription Description Description Description	System	evel 2	ed d. L. Price Code Description	Qty Code	Area - QTY QTY Code Code Description Type	Description	Tag Number	QTY	Unit lanhours Per Unit Unit Fuol Consumption Unit Labour	Unit Equipment Unit Rate Total Manhours	Total Fuel	Total Labour Total Equipment	Total Cost (\$)	Unit M3 Total Vol (m3)	IOL (%) Crown Land (%) After Liability (%)	and Liability (%)	Crown Land Cost (\$)	(\$) (\$) (\$) (\$) (\$)	Adjustment Tag Associated Work Plan Type of Costs	Year 0 - % Year 2 - % Year 2 - % Year 3 - % Year 4 - %	Year 6 - % Year 7 - % Year 8 - %	Year 0- Cost (\$)	Year 1 - Cost (\$)	Year 3 - Cost (\$) Year 4 - Cost (\$)	Year 6 - Cost (\$)
2000 Milne Port 2300 Material Handling	g 2340 Si	tockpile 2341 Ore Stacking System Ore Stacking	A3 Grade & Re- Contour	A2	Site Works Grade and Re- Contour Contour Mechanical Heavy 3rd party	Ore Stockpile Laydown - Realignment of the shipload conveyor		26,000	m2 0.0 0.1 1.0	0.4 1.5 33	0 3,803	24,755 10,310	38,868	0 0	100% 0% 09	6 100% 38,868	0	0 38,868 Type A 2AM-MRY1325 Type A	Added 2018- Direct C1	33% 33% 33%		0	12,956 12,956	12,956 0 0	0 0
2000 Milne Port 2300 Material Handling		tockpile 2341 System 11 Ore Stacking	14 FE- MM3 Heavy Equipment		Equipment Equipment Equipment Mechanical Heavy 3rd party	Apron Feeder (TK)		1	Ea 168.0 1,850.0 12,600.0 Ea 168.0 1,850.0 12,600.0	18,500.0 32,950.0 16 18,500.0 32,950.0 16	1,850 1,850	12,600 18,500 12,600 18,500	32,950 32,950	56 56	100% 0% 09	6 100% 32,950 6 100% 32,950	0	0 32,950 2AM-MRY1325	Added C1 Direct	33% 33%	33%	0	10,983 0 10,983 0	10,983 0 0	0 0 10
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling		10ckpile	14 FE- MM3 Heavy Equipment Grade & Re- A3 Contour	A2	Equipment Equipment Equipment Grade and Re- Site Works Contour Contour Mechanical Heavy	Hopper (TK) Additional sealift laydown area FEEDER - STOCKPILE MOBILE FEEDER -		0	m2 0.0 0.1 1.0	0.4 1.5 0	0 1,650	0 0	0	0 0	100% 0% 09	6 100% 32,950	0	0 32,950 2AM-MRY1325 Type B Constru 0 0 2BC-MRY1416 Type A	ction Removed 2015 A Direct	33% 33% 33%	33%	0	0 0	0 0 0	. 0 0
2000 Milne Port 2300 Material Handling	g 2340 Si	tockpile 2341 System Ore Stacking Ore Stacking	FE- MM3 Heavy Equipment	nt MM3	Equipment Equipment Mining Equipment	MASABA MINING EQUIPMENT STACKER / STOCKPILE - STOCKPILE MOBILE STACKER - MASABA MINING		0	Ea 168.0 1,850.0 12,600.0	18,500.0 32,950.0 0	0	0 0	0	56 0	100% 0% 09	6 100% 0	0	0 0 2AM-MRY1325 Type A	Removed 2015 A Direct	33% 33%	33%	0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling	g 2340 Si g 2340 Si	tockpile 2341 System tockpile 2345 Stockpile Settling	ST- MM3 Heavy Equipment A3I Grade & Re-	nt MM3 A3I	Mechanical Heavy Equipment Equipment Mining Equipment Site Works Grade and Re-	EQUIPMENT Ore Stockpile Settling Ponds		0 11,424	Ea 168.0 1,850.0 12,600.0 m2 0.0 0.2 3.3	0 18,500.0 32,950.0 0 0.6 4.1 50	0 1,943	0 0 38,122 7,255	0 47,320	56 0 0 0	100% 0% 09 100% 0% 09	6 100% 0 6 100% 47,320	0	0 0 2AM-MRY1325 0 47,320 Type B Constru	Removed 2015 A Direct	33% 33% 33% 33% 33%	33%	0	0 0 15,773 15,773	0 0 0 15,773 0 0	0 0
2000 Milne Port 2300 Material Handling	g 2340 Si	Pond lockpile 2345 Stockpile Settling	Contour with Line A3I Grade & Re-	A3I	Contour With Liner Site Works Grade and Re-	Ore Stockpile Sedimentation - New 2019		15,000	m2 0.0 0.2 3.3	0.6 4.1 66	7 2,552	50,057 9,526	62,134	0 0	100% 0% 09	6 100% 62,134	0	2BC-MRY1416 0 62,134 Type A	Added 2019 Direct	33% 33% 33%		0	20,711 20,711	20,711 0 0	0 0
2000 Milne Port 2300 Material Handling	g 2340 Si	Pond lockpile 2345 Stockpile Settling	Contour with Line A3I Grade & Re-	A3I	Contour With Liner Site Works Grade and Re-	Ore Stockpile Sedimentation Pond 2a		4,400	m2 0.0 0.2 3.3	0.6 4.1 19	16 748	14,683 2,794	18,226	0 0	100% 0% 09	6 100% 18,226	0	2AM-MRY1325 0 18,226 Type A	Added 2019 Direct	33% 33% 33%		0	6,075 6,075	6,075 0 0	0 0
2000 Milne Port 2300 Material Handling	g 2340 Si	Pond lockpile 2345 Stockpile Settling	Contour with Line A3I Grade & Re-	A3I	Contour With Liner Site Works Grade and Re-	Ore Stockpile Sedimentation Pond 1a		5,000	m2 0.0 0.2 3.3	0.6 4.1 22	2 851	16,686 3,175	20,711	0 0	100% 0% 09	6 100% 20,711	0	2AM-MRY1325 0 20,711 Type A	2018- Direct	33% 33% 33%		0	6,904 6,904	6,904 0 0	0 0
		Pond Ship Loading	Contour with Line VENDOR PKG -	er .	Contour With Liner Packaged													2AM-MRY1325 Type B Constru	C2						+
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling	g 2350 Si g 2350 Si	hip Loading 2351 System Ship Loading Ship Loading hip Loading 2351 System Ship Loading	SL- VP6 Ship Loader	VP6	Facilities Ship Loader	Shiploader Package Shiploader E-House #1 - Demolish and Decontaminate Building - Undefined Shiploader E-House #1 - Demolish and	2351-SL-001 2351-SL-001	0	m2 0 0 0	0 0 0) 0	0 0	0	0 0	0% 100% 09 0% 100% 09	6 100% 0 6 100% 0	0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416 Type B Constru	tion Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling	g 2350 SI	hip Loading 2351 System Ship Loading	SL-			foundations - Undefined Shiploader E-House #1 - Demolish floor finish	2351-SL-001	0	m2 0 0 0	0 0 0	0	0 0	0	0 0	0% 100% 09	6 100% 0	0	0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling	g 2350 Si	hip Loading 2351 System Ship Loading 2351 System Ship Loading 2351 System Ship Loading	SL-			Undefined Shiploader E-House #2 - Demolish and Decontaminate Building - Undefined Shiploader E-House #2 - Demolish and	2351+SL-001 2351+SL-002	0	m2 0 0 0	0 0 0) 0	0 0	0	0 0	0% 100% 09	6 100% 0	0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416	ction Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling	g 2350 SI	hip Loading 2351 System Ship Loading	SL-			foundations - Undefined Shiploader E-House #2 - Demolish floor finish	2351-SL-002	0	m2 0 0 0	0 0 0	0	0 0	0	0 0	0% 100% 09	6 100% 0	0	0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling	g 2350 Si	hip Loading 2351 System Ship Loading Ship Loading 2351 System 15	52 CH- Ship Loader	Ship Loader	Mechanical r Equipment Ship Loader	Undefined CHUTE / DIVERTER - SHIPLOADER PROPORTIONAL GATE - FAM CHUTE / DIVERTER - SHIPLOADING	2351-SL-002 2351-CH-003	0	Ea 0 0 0	0 0 0) 0	0 0	0	0 0	0% 100% 09	6 100% 0	0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416	ction Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	. 0 0
2000 Milne Port 2300 Material Handling	g 2350 Si	hip Loading 2351 System 15	53 CH- Ship Loader	Ship Loader	Mechanical r Equipment Ship Loader	PROPORTIONAL DIVERTER DISCHARGE CHUTE - FAM CHUTE - DIVERTER - SHIPLOADING	2351-CH-004	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09	6 100% 0	0	Type B Constru 0 0 2BC-MRY1416	Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling	g 2350 SI	Ship Loading Ship Loading 15	54 CH- Ship Loader	Ship Loader	Mechanical r Equipment Ship Loader Mechanical	PROPORTIONAL DIVERTER DISCHARGE CHUTE - FAM CHUTE - DIVERTER - SHIPLOADER	2351-CH-005	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09	6 100% 0	0	Type B Constru 0 0 2BC-MRY1416 Type B Constru		33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling	g 2350 SI	hip Loading 2351 System 15 Ship Loading	55 CH- Ship Loader 56 CH- Ship Loader	Ship Loader	r Equipment Ship Loader Mechanical	DISCHARGE CHUTE - FAM CHUTE / DIVERTER - SHIPLOADER LINK	2351-CH-006	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	0% 100% 09	6 100% 0	0	0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling	y ∠350 Si g 2350 Si	hip Loading 2351 System 15 Ship Loading Ship Loading 15 Ship Loading 15 15	56 CH- Ship Loader 57 CH- Ship Loader		r Equipment Ship Loader Mechanical r Equipment Ship Loader	CONVEYOR DISCHARGE CHUTE - FAM CHUTE / DIVERTER - SHIPLOADER DISCHARGE CHUTE - FAM CONVEYING - SHIPLOADER LINK	2351-CH-008 2351-CH-009	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	0% 100% 09	6 100% 0	0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416	ction			0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling	g 2350 SI	hip Loading 2351 System 15 Ship Loading	58 CV- Ship Loader		Mechanical r Equipment Ship Loader	CONVEYOR - FAM 212330 kg	2351-CV-007	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09	6 100% 0	0	Type B Constru D 2BC-MRY1416 Type B Constru	Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling	g 2350 Si	hip Loading 2351 System 15 Ship Loading 15 15 Ship Loading 16 16	59 MT- Ship Loader 60 MT- Ship Loader	Ship Loader	r Ship Loader r Ship Loader	SHIPLOADER LINK CONVEYOR DRIVE SHIPLOADER LINK CONVEYOR BRAKE SHIPLOADER LINK CONVEYOR DIVIDER	2351-MT-007A 2351-MT-007B	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09	6 100% 0	0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct	33% 33% 33% 33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling	g 2350 SI	hip Loading 2351 System 16 Ship Loading	61 MT- Ship Loader	Ship Loader	r Ship Loader	CHUTE MOVING SADDLE SHIPLOADER LINK CONVEYOR	2351-MT-007C	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09	6 100% 0	0	0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling	y ∠350 Si g 2350 Si	hip Loading 2351 System 16 Ship Loading 16 16 Ship Loading 16 16	62 MT- Ship Loader 63 MT- Ship Loader	Ship Loader Ship Loader	r Ship Loader r Ship Loader	DEDUSTING SYSTEM FAN SHIPLOADER LINK CONVEYOR DEDUSTING SYSTEM COMPRESSOR SHIPLOADER LINK CONVEYOR	2351-MT-007D 2351-MT-007E	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09	6 100% 0	0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling	g 2350 SI	hip Loading 2351 System 16 Ship Loading	64 MT- Ship Loader	Ship Loader	r Ship Loader	MAINTENANCE WINCH SHIPLOADER LINK CONVEYOR	2351-MT-007F	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09	6 100% 0	0	0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling	g 2350 Si	hip Loading 2351 System 16 Ship Loading Ship Loading 16 hip Loading 2351 System 16 Ship Loading 16 16	66 SL- Ship Loader	Ship Loader Ship Loader	r Ship Loader	MAINTENANCE WINCH SHIPLOADER - SHIPLOADER - FAM 1960000 kg	2351-M1-00/G 2351-SL-001	0	Ea 0 0 0	0 0 0) 0	0 0	0	0 0	0% 100% 09	6 100% 0	0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416 Type B Constru	ction Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	. 0 0
2000 Milne Port 2300 Material Handling	g 2350 SI	hip Loading 2351 System 16 Ship Loading	67 MT- Ship Loader 70 MT- Ship Loader	Ship Loader	r Ship Loader	SHIPLOADER BOOM CONVEYOR DRIVE	2351-MT-001A	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09	6 100% 0	0	0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling	g 2350 Si	hip Loading 2351 System 17 Ship Loading 2351 System 17 Ship Loading 17 Ship Loading 17	70 MT- Ship Loader 71 MT- Ship Loader	Ship Loader Ship Loader	r Ship Loader r Ship Loader	SHIPLOADER BOOM CONVEYOR BRAKE SHIPLOADER HOISTING WINCH DRIVE TELESCOPIC CHUTE	2351-MT-001B 2351-MT-001C	0	Ea 0 0 0	0 0 0) 0	0 0	0	0 0	0% 100% 09	6 100% 0	0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct			0	0 0	0 0 0	. 0 0
2000 Milne Port 2300 Material Handling	g 2350 Si	hip Loading 2351 System 17 Ship Loading	72 MT- Ship Loader	Ship Loader	r Ship Loader	SHIPLOADER SLEWING DRIVE	2351-MT-001D	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	0% 100% 09	6 100% 0	0	0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling	g 2350 Si	hip Loading 2351 System 17 Ship Loading Ship Loading 17 System 17 17 Ship Loading 17	73 MT- Ship Loader 74 MT- Ship Loader	Ship Loader Ship Loader	r Ship Loader r Ship Loader	SHIPLOADER SLEWING DRIVE SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-001E 2351-MT-001F	0	Ea 0 0 0	0 0 0) 0	0 0	0	0 0	0% 100% 09 0% 100% 09	6 100% 0 6 100% 0	0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416 Type B Constru		33% 33% 33% 33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling	g 2350 SI	hip Loading 2351 System 17 Ship Loading	75 MT- Ship Loader	Ship Loader	r Ship Loader	SHIPLOADER SLEWING DRIVE BRAKE SHIPLOADER SLEWING DRIVE TRIMMING	2351-MT-001G	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	0% 100% 09	6 100% 0	0	0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling	g 2350 Si g 2350 Si	Shin Loading	76 MT- Ship Loader 77 MT- Ship Loader	Ship Loader Ship Loader	r Ship Loader r Ship Loader	SPOON SHIPLOADER LUFFING DRIVE TRIMMING SPOON SHIPLOADER SHUTTLE DRIVE	2351-MT-001H 2351-MT-001J	0	Ea 0 0 0	0 0 0) 0	0 0	0	0 0	0% 100% 09 0% 100% 09	6 100% 0 6 100% 0	0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416 Type B Constru				0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling		hip Loading 2351 System 17 Ship Loading	78 MT- Ship Loader	Ship Loader	r Ship Loader	DISCHARGE CONVEYOR	2351-MT-001K	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09	6 100% 0	0	0 0 2BC-MRY1416	Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling	g 2350 Si	hip Loading 2351 System 17 Ship Loading 2351 System 18 hip Loading 2351 System 18 Ship Loading 18 18 18	79 MT- Ship Loader 80 MT- Ship Loader	Ship Loader Ship Loader	r Ship Loader r Ship Loader	SHIPLOADER SHUTTLE DRIVE FAN SHIPLOADER CENTRAL LUBE SYSTEM	2351-MT-001L 2351-MT-001M	0	Ea 0 0 0	0 0 0) 0	0 0	0	0 0	0% 100% 09 0% 100% 09	6 100% 0 6 100% 0	0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct	33% 33% 33% 33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling	g 2350 SI	hip Loading 2351 System 18 Ship Loading	81 MT- Ship Loader	Ship Loader	r Ship Loader	SHIPLOADER PINION LUBE SYSTEM	2351-MT-001N	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	0% 100% 09	6 100% 0	0	0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling	g 2350 Si g 2350 Si	hip Loading 2351 System 18	82 MT- Ship Loader 83 MT- Ship Loader	Ship Loader Ship Loader	r Ship Loader r Ship Loader	SHIPLOADER DEDUSTING SYSTEM FAN SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-001P 2351-MT-001Q	0	Ea 0 0 0	0 0 0) 0	0 0	0	0 0	0% 100% 09 0% 100% 09	6 100% 0 6 100% 0	0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416 Type B Constru		33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling		hip Loading 2351 System 18 Ship Loading	84 MT- Ship Loader 85 MT- Ship Loader	Ship Loader	r Ship Loader	SHIPLOADER DEDUSTING SYSTEM FAN SHIPLOADER DEDUSTING SYSTEM	2351-MT-001R	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	0% 100% 09	6 100% 0	0	0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct			0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling		Ship Loading	85 MT- Ship Loader 86 MT- Ship Loader	Ship Loader Ship Loader	r Ship Loader r Ship Loader	COMPRESSOR SHIPLOADER MAINTENANCE WINCH	2351-MT-001S 2351-MT-001T	0	Ea 0 0 0	0 0 0) 0	0 0	0	0 0	0% 100% 09	6 100% 0	0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416 Tyce B Constru				0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling	g 2350 SI	hip Loading 2351 System 18 Ship Loading	87 MT- Ship Loader	Ship Loader	r Ship Loader	SHIPLOADER MAINTENANCE WINCH	2351-MT-001U	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	0% 100% 09	6 100% 0	0	0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling		Ship Loading	93 SL- Ship Loader 94 MT- Ship Loader	Ship Loader	r Ship Loader r Ship Loader	SHIPLOADER - SHIPLOADER - FAM SHIPLOADER BOOM CONVEYOR DRIVE	2351-SL-002 2351-MT-002A	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	0% 100% 09 100% 0% 09		0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416 Type B Constru	tion	33% 33% 33% 33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling	g 2350 SI	hip Loading 2351 System 19 Ship Loading	97 MT- Ship Loader	Ship Loader	r Ship Loader	SHIPLOADER BOOM CONVEYOR BRAKE SHIPLOADER HOISTING WINCH DRIVE	2351-MT-002B	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09 0% 100% 09		0	0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling			98 MT- Ship Loader 99 MT- Ship Loader	Ship Loader Ship Loader		TELESCOPIC CHUTE SHIPLOADER SLEWING DRIVE	2351-MT-002C 2351-MT-002D	0	Ea 0 0 0	0 0 0	, 0	0 0	0	0 0	0% 100% 09 0% 100% 09		0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct			0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling		hip Loading 2351 System 20 Ship Loading	00 MT- Ship Loader	Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-002E	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	0% 100% 09	6 100% 0	0	0 0 2BC-MRY1416	Removed 2014 Direct			0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling		Ship Loading	01 MT- Ship Loader 02 MT- Ship Loader	Ship Loader Ship Loader	'	SHIPLOADER SLEWING DRIVE BRAKE SHIPLOADER SLEWING DRIVE BRAKE SHIPLOADER SLEWING DRIVE TRIMMING	2351-MT-002F 2351-MT-002G	0	Ea 0 0 0 0 Ea 0 0 0	0 0 0	0	0 0	0	0 0	0% 100% 09 0% 100% 09		0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling	g 2350 SI	hip Loading 2351 System 20 Ship Loading	03 MT- Ship Loader	Ship Loader	r Ship Loader	SPOON SHIPLOADER LUFFING DRIVE TRIMMING	2351-MT-002H	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	0% 100% 09 0% 100% 09		0	0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling		Shin Loading	04 MT- Ship Loader 05 MT- Ship Loader	Ship Loader Ship Loader		SPOON SHIPLOADER SHUTTLE DRIVE DISCHARGE CONVEYOR	2351-MT-002J 2351-MT-002K	0	Ea 0 0 0	0 0 0	, 0	0 0	0	0 0	0% 100% 09 100% 0% 09	6 100% 0	0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct			0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling	g 2350 SI	hip Loading 2351 System 20 Ship Loading	06 MT- Ship Loader 07 MT- Ship Loader	Ship Loader	r Ship Loader	SHIPLOADER SHUTTLE DRIVE BRAKE SHIPLOADER CENTRAL LUBE SYSTEM	2351-MT-002L	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	0% 100% 09 0% 100% 09	6 100% 0 6 100% 0	0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416 Type B Constru	tion Removed 2014 Direct tion Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling	g 2350 SI	Ship Loading hip Loading 2351 System 20	MT- Ship Loader 08 MT- Ship Loader	Ship Loader Ship Loader		SHIPLOADER CENTRAL LUBE SYSTEM SHIPLOADER PINION LUBE SYSTEM	2351-MT-002M 2351-MT-002N	0	Ea 0 0 0 0 Ea 0 0 0	0 0 0) 0	0 0	0	0 0	0% 100% 09 0% 100% 09		0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416	Removed 2014 Direct			0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling	g 2350 SI	hip Loading 2351 System 20 Ship Loading	09 MT- Ship Loader	Ship Loader	r Ship Loader	SHIPLOADER DEDUSTING SYSTEM FAN SHIPLOADER DEDUSTING SYSTEM	2351-MT-002P	·	Ea 0 0 0	0 0 0	0	0 0	0	0 0	0% 100% 09 0% 100% 09		0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling		Shin Loading	:10 MT- Ship Loader :11 MT- Ship Loader	Ship Loader Ship Loader		COMPRESSOR SHIPLOADER DEDUSTING SYSTEM FAN SHIPLOADER DEDUSTING SYSTEM	2351-MT-002Q 2351-MT-002R	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0	0% 100% 09 0% 100% 09		0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416 Type B Constru	Removed 2014 Direct			0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling	g 2350 SI	hip Loading 2351 System 21 Ship Loading	12 MT- Ship Loader	Ship Loader	r Ship Loader	COMPRESSOR	2351-MT-002S	0	Ea 0 0 0	0 0 0	0	0 0	0	0 0		6 100% 0	0	0 0 2BC-MRY1416 Type B Constru 0 0 2BC-MRY1416 Type B Constru 1 Type B Constru	Removed 2014 Direct			0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling	g 2350 SI	hip Loading 2351 System 21 Ship Loading Ship Loading 2351 System 21	:13 MT- Ship Loader :14 MT- Ship Loader	Ship Loader Ship Loader	r Ship Loader	SHIPLOADER MAINTENANCE WINCH SHIPLOADER MAINTENANCE WINCH	2351-MT-002T 2351-MT-002U		Ea 0 0 0	0 0 0	0	0 0	0	0 0	0% 100% 09 0% 100% 09	6 100% 0	0	0 0 2BC-MRY1416	Removed 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling	g 2350 Si	hip Loading 2351 Ship Loading 16 System hip Loading 2351 Ship Loading 16	68 MT- Ship Loader 69 MT- Ship Loader	Ship Loader Ship Loader		SPOT FEEDER CABIN	2351-MT-001AA 2351-MT-001AB	1	Ea 0 0 0 0 Ea 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09 100% 0% 09			0 0 Type B Constru 2BC-MRY1416 0 0 Type B Constru 2BC-MRY1416	tion 2014 Direct			0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling	g 2350 SI	hip Loading 2351 Ship Loading 18	88 MT- Ship Loader	Ship Loader	r Ship Loader	AIR CONDITIONER E-HOUSE	2351+MT-001V	1	Ea 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09	6 100% 0	0	2BC-MRY1416	ction 2014 Direct	33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling		hip Loading 2351 Ship Loading 19	89 MT- Ship Loader 90 MT- Ship Loader	Ship Loader Ship Loader	r Ship Loader r Ship Loader	HEATER E-HOUSE DUST COLLECTOR E-HOUSE	2351-MT-001W 2351-MT-001X	1	Ea 0 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09 100% 0% 09	6 100% 0 6 100% 0		0 0 Type B Constru 2BC-MRY1416 0 0 Type B Constru 2BC-MRY1416	tion 2014 Direct		+	0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling	g 2350 SI	System hin Loading 2351 Shin Loading 19	01 MT. Shin Loader	Ship Loader	r Ship Loader	WELDING RECEPTACLE	2351-MT-001Y	1	Ea 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09	6 100% 0	0	 Type B Constru 2BC-MRY1416 		33% 33% 33%		0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling		System hin Loading 2351 Shin Loading 19		Ship Loader Ship Loader	r Ship Loader r Ship Loader	HEATER/ILLUMINATION OUTDOOR/INDOOF SWITCH GEAR SPOT	2351-MT-001Z 2351-MT-002AA	1	Ea 0 0 0 0 Ea 0 0 0	0 0 0	0	0 0	0	0 0		6 100% 0 6 100% 0	0	0 0 Type B Constru 2BC-MRY1416 0 0 Type B Constru	tion 2014 Direct 2014 Direct			0	0 0	0 0 0	0 0
2000 Milne Port 2300 Material Handling			96 MT- Ship Loader	Ship Loader	r Ship Loader	FEEDER CABIN	2351-MT-002AB	1	Ea 0 0 0	0 0 0	0	0 0	0	0 0		6 100% 0	0	0 0 Type B Constru 2BC-MRY1416 0 0 Type B Constru 2BC-MRY1416				0	0 0	0 0 0	0 0
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at contract of the contract of	(A) Description (A) Descriptio	Equipment Type Price Code	Price Code Description Qty Code	Area - QTY Code	QTY Code Description	pe Description	Tag Number	QTY	Unit Manhours Per Unit Unit Fuel Consumption Unit Labour	Unit Equipment	Unit Kate Total Manhours	Total Fuel Consumption Total Labour	Total Equipment Total Cost (\$)	Unit M3 Total Vol (m3)	101 (%)	Crown Land (%) Water Liability (%) Land Liability (%)	IOL Cost (\$) Crown Land Cost	(s) Water Liability Cost (\$)	Land Lability Cost (\$)	Adjustment Tag Associated Work Plan Type of Costs	Year 0 - % Year 1 - % Year 2 - %	Year 3 - %. Year 6 - %.	Year 7 - % Year 8 - % Year 0 - Cost (5)	Year 0+1- Cost (\$)	Year 2 - Cost (\$)	Year 4 - Cost (\$) Year 5 - Cost (\$)	Year 6 - Cost (\$) Year 7 - Cost (\$) Year 8 - Cost (\$)
2000 Milne Port 2300 Material Handling 2000 Milne Port 2300 Material Handling	System	5 MT-	Ship Loader Ship Loader Ship Loader Ship Loader	ler	Ship Loader Ship Loader	AIR CONDITIONER E-HOUSE HEATER E-HOUSE	2351-MT-002V 2351-MT-002W	1	Ea 0 0 0	0	0 0	0 0	0 0	0 0	100% (0% 0% 100%	0 0	0	0 Type B Construction 2BC-MRY1416 0 Type B Construction	2014 Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
2000 Milne Port 2300 Material Handling		7 MT-	Ship Loader Ship Loade		Ship Loader	DUST COLLECTOR E-HOUSE	2351-MT-002X	1	Ea 0 0 0	0	0 0	0 0	0 0	0 0	100%	0% 0% 100%	0 0	0	2BC-MRY1416 0 Type B Construction	2014 Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
2000 Milne Port 2300 Material Handling	System	8 MT-	Ship Loader Ship Loade	ler	Ship Loader	WELDING RECEPTACLE	2351-MT-002Y	1	Ea 0 0 0	0	0 0	0 0	0 0	0 0	100%	0% 100%	0 0	0	2BC-MRY1416 0 Type B Construction 2BC-MRY1416	2014 Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
2000 Mine Port 2300 Material Handling	2350 Ship Loading 2351 Ship Loading 216 System	9 MT-	Ship Loader Ship Loade	ler	Ship Loader	HEATER/ILLUMINATION OUTDOOR/INDOOR SWITCH GEAR	2351-MT-002Z	1	Ea 0 0 0	0	0 0	0 0	0 0	0 0	100%	0% 0% 100%	0 0	0	0 Type B Construction 2BC-MRY1416	2014 Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
2000 Mine Port 2400 Aerodrome 2000 Mine Port 2400 Aerodrome 2000 Mine Port 2400 Aerodrome	2430 Aerodrome 2430 Aerodrome Facilities Facilities 2430 Aerodrome 2435 Field Electrical								0 0 0	0	0 0	0 0	0 0	0 0	100% (0% 0% 100%	0 0	0	0 Type B Construction 2BC-MRY1416	2014 Direct			0	0	0 0	0 0	0 0 0
2000 Milne Port 2500 Non Process	Facilities Centre								0 0 0			0 0	0	0 0	100%	38 08 1008	0 0	Ů	2BC-MRY1416 0 Type B Construction 2BC-MRY1416	2014 Direct			—	Ů	0 0	Ů	0 0 0
2000 Milne Port 2500 Non Process Facilities	2510 Accommodations 2512 Accommodation 231 Area Wings	7 BLD FF1	Modular Building FS Not Contaminated	Buildings (Not Contaminated)	Prefabricated Special Modular	Accommodation Wing BA - Demolish and Decontaminate Building - Special Modular /	2512-BLD-001	612	m2 0.2 2.8 16.8	28.0 4	7.6 137	1,714 10,286	17,143 29,143	1 612	100%	0% 100%	29,143 0	0	29,143 Type B Construction 2BC-MRY1416	2014 Direct	33% 33%	33%	0	9,714	9,714 9,714	0 0	0 0 0
2000 Milne Port 2500 Non Process Facilities	2510 Accommodations 2512 Accommodation 240	0 BLD FF1	(480 ft2) Modular Building FS Not Contaminated	Buildings (Not		Prefabricated Accommodation Wing BB - Demolish and Decontaminate Building - Special Modular /	2512-BLD-002	612	m2 0.2 2.8 16.8	28.0 4	7.6 137	1,714 10,286	17,143 29,143	1 612	100%	0% 100%	29,143 0	0	29,143 Type B Construction 2BC-MRY1416	2014 Direct	33% 33%	33%	0	9,714	9,714 9,714	0 0	0 0 0
2000 Milne Port 2500 Non Process Facilities	2510 Accommodations 2512 Accommodation 243	3 BLD FF1	(480 ft2) Modular Building FS Not Contaminated	Buildings (Not Contaminated)	Prefabricated	Prefabricated Accommodation Wing BC - Demolish and Decontaminate Building - Special Modular /	2512-BLD-003	612	m2 0.2 2.8 16.8	28.0 4	7.6 137	1,714 10,286	17,143 29,143	1 612	100%	0% 0% 100%	29,143 0	0	29,143 Type B Construction 2BC-MRY1416	2014 Direct	33% 33%	33%	0	9,714	9,714 9,714	0 0	0 0 0
2000 Milne Port 2500 Non Process	2510 Accommodations 2512 Accommodation 246	6 BLD FF1	(480 ft2) Modular Building FS	Buildings (Not	Prefabricated	Prefabricated Accommodation Wing BD - Demolish and	2512-BLD-004	612	m2 0.2 2.8 16.8	28.0 4	7.6 137	1,714 10,286	17,143 29,143	1 612	100%	0% 0% 100%	29,143 0	0	29,143 Type B Construction	2014 Direct	33% 33%	33%	0	9,714	9,714 9,714	0 0	0 0 0
Facilities 2000 Milne Port 2500 Non Process	Area Wings 2510 Accommodations 2512 Accommodation 231	8 BLD EG	(480 ft2) Gravel Base EG	Flooring /	Special Modular Gravel Base	Decontaminate Building - Special Modular / Prefabricated Accommodation Wing BA - Demolish and	2512-BLD-001	612	m2 0.0 0.0 0.0	0.0 0	0.0	0 0	0 0	0 0	100% (0% 0% 100%	0 0	0	2BC-MRY1416 0 Type B Construction	2014 Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
2000 Milne Port 2500 Non Process Facilities	Area Wings 2510 Accommodations 2512 Accommodation 239 Area Wings	9 BLD	Removal #N/A FW	Foundations Flooring / Foundations	Wood Floor	foundations - Gravel Base - Skidded Building Accommodation Wing BA - Demolish floor finish		612	m2 0 0 0	0	0 0	0 0	0 0	0 0	100%	0% 0% 100%	0 0	0	2BC-MRY1416 0 Type B Construction 2BC-MRY1416	2014 Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
Facilities	2510 Accommodations 2512 Accommodation 24 Area Wings 2510 Accommodations 2512 Accommodation 24	1 BLD EG 2 BLD	Gravel Base EG Removal	Flooring / Foundations	Gravel Base Wood Floor	Raised Steel or Wooden Floor Accommodation Wing BB - Demolish and foundations - Gravel Base - Skidded Building Accommodation Wing BB - Demolish floor finish	2512-BLD-002 2512-BLD-002	612 612	m2 0.0 0.0 0.0	0.0	0.0	0 0	0 0	0 0	100% (0% 0% 100% 0% 0% 100%	0 0	0	2BC-MRY1416 0 Type B Construction 2BC-MRY1416 0 Type B Construction	2014 Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
2000 Milne Port 2500 Non Process	Area Wings	4 BLD EG	Gravel Base EG	Foundations Flooring / Foundations	Gravel Base	 Raised Steel or Wooden Floor 	2512-BLD-003	612	m2 0.0 0.0 0.0	0.0 0	0.0 0	0 0	0 0	0 0	100%	0% 0% 100%	0 0	0	2BC-MRY1416 0 Type B Construction	2014 Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
Facilities	2510 Accommodations 2512 Accommodation 245 Area Wings	0 000	Removal #N/A FW	Flooring / Foundations	Wood Floor			612	m2 0 0 0	0	0 0	0 0	0 0	0 0	100%	0% 0% 100%	0 0	0	2BC-MRY1416 0 Type B Construction 2BC-MRY1416 0 Type B Construction	2014 Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
2000 Milne Port 2500 Non Process	2510 Accommodations 2512 Accommodation 24. Area Wings 2510 Accommodations 2512 Accommodation 248	7 BLD EG 8 BLD	Gravel Base EG Removal #N/A FW	Flooring / Foundations Flooring /	Gravel Base Wood Floor	foundations - Gravel Base - Skidded Building	2512-BLD-004 2512-BLD-004	612 612	m2 0 0 0 0	0.0	0 0	0 0	0 0	0 0	100%	0% 0% 100% 0% 0% 100%	0 0	0	2BC-MRY1416 0 Type B Construction	2014 Direct 2014 Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
2000 Milne Port 2500 Non Process Facilities	Area Wings 2510 Accommodations 2512 Accommodation Area Wings	BLD FF1-c	Modular Building FTR1-c Contaminated (480	Foundations Buildings (Contaminated)	Single Trailers (modular)	- Raised Steel or Wooden Floor Offices, washcars for Laydown R3 62 @ 15m2		1,218	m2 0.6 2.8 42.0	70.1 11	14.9 683	3,413 51,194	85,323 139,930	1 1,218	B 100% (0% 100%	139,930 0	0	2BC-MRY1416 139,930 Type A 2AM-MRY1325	Added 2018- Direct C1	33% 33%	33%	0	46,643	46,643 46,643	0 0	0 0 0
			ft2) Modular Building			3 @ 30m2 3 @ 66m2 Accommodation Wing BE - Demolish and								_	+												
Non Process	Accommodations Accommodation 2510 Area 2512 Wings 00: Accommodations Accommodation	5 BLD FF1	Not Contaminated (480 ft2) FS Gravel Base	Buildings (Not Contaminated) Flooring /	Special Modular	Decontaminate Building - Special Modular / Prefabricated Accommodation Wing BE - Demolish and	2512-BLD-005	0	m2 0.2 2.8 16.8	28.0 4	7.6 0	0 0	0 0	1 0	100% (0% 100%	0 0	0	Type A 0 2AM-MRY1325 Type A	Removed 2015 A Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
2000 Milne Port 2500 Facilities Non Process	2510 Area 2512 Wings 003	5 BLD EG	Removal EG	Flooring /	Gravel Base Wood Floor	Accommodation Wing RF - Demolish floor finish	2512-BLD-005 2512-BLD-005	0	m2 0.0 0.0 0.0	0.0 0	0.0 0	0 0	0 0	0 0	100% (0% 0% 100% 0% 0% 100%	0 0	0	0 2AM-MRY1325 Type A 0 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
Non Process	Accommodations Accommodation		Modular Building Not Contaminated (480 ft2) FS	Buildings (Not Contaminated)	Prefabricated	Raised Steel or Wooden Floor Accommodation Wing BF - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-006	0	m2 02 28 400	28.0 4	76 0			1 0	100%	196 096 1000		0	Type A 0 2AM-MRY1325	Removed 2015 A Direct	2207 2200	33%			0 0		0 0 0
2000 Milne Port 2500 Facilities Non Process Non Process 2000 Milne Port 2500 Facilities Non Process Non Process	2510 Area 2512 Wings 001	6 BLD EG	(480 ft2) FS Gravel Base Removal EG	Foundations	Gravel Base	Prefabricated Accommodation Wing BF - Demolish and foundations - Gravel Base - Skidded Building Accommodation Wing BF - Demolish floor linish	2512-BLD-006	0	m2 0.0 0.0 0.0	0.0 0	1.0 0	0 0	0 0	0 0	100%	0% 0% 100% 0% 100%	0 0	0	Type A 0 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
2000 Milne Port 2500 Facilities	2510 Area 2512 Wings 006	6 BLD	#N/A FW Modular Building	Flooring / Foundations	Wood Floor	Raised Steel or Wooden Floor Accommodation Wing BG - Demolish and	2512-BLD-006	0	m2 0 0 0	0	0 0	0 0	0 0	0 0	100% (0% 0% 100%	0 0	0	0 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
2000 Milne Port 2500 Facilities	Accommodations Accommodation 2510 Area 2512 Wings 003	7 BLD FF1	Not Contaminated (480 ft2) FS	Buildings (Not Contaminated)	Prefabricated Special Modular	Decontaminate Building - Special Modular / Prefabricated Accommodation Wing BG - Demolish and	2512-BLD-007	0	m2 0.2 2.8 16.8	28.0 4	7.6 0	0 0	0 0	1 0	100%	0% 0% 100%	0 0	0	Type A 0 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
2000 Milne Port 2500 Facilities	Accommodations Accommodation 2510 Area 2512 Wings 007	7 BLD EG	Gravel Base Removal EG	Flooring / Foundations	Gravel Base	Decontaminate Building - Special Modular / Prefabricated Accommodation Wing BG - Demolish and	2512-BLD-007	0	m2 0.0 0.0 0.0	0.0 0	0.0	0 0	0 0	0 0	100% (0% 0% 100%	0 0	0	Type A 0 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
2000 Milne Port 2500 Facilities	Accommodations Accommodation 2510 Area 2512 Wings 00	7 BLD	#N/A FW Modular Building	Flooring / Foundations	Wood Floor	Decontaminate Building - Special Modular / Prefabricated Accommodation Wing BH - Demolish and	2512-BLD-007	0	m2 0 0 0	0	0 0	0 0	0 0	0 0	100%	0% 100%	0 0	0	Type A 0 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
2000 Milne Port 2500 Facilities	Accommodations Accommodation 2510 Area 2512 Wings 000	8 BLD FF1	Not Contaminated (480 ft2) FS	Buildings (Not Contaminated)		Decontaminate Building - Special Modular / Prefabricated Accommodation Wing BH - Demolish and	2512-BLD-008	0	m2 0.2 2.8 16.8	28.0 4	7.6 0	0 0	0 0	1 0	100% (0% 100%	0 0	0	Type A 0 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
2000 Milne Port 2500 Facilities	Accommodations Accommodation 2510 Area 2512 Wings 000	8 BLD EG	Gravel Base Removal EG	Flooring / Foundations	Gravel Base	Decontaminate Building - Special Modular / Prefabricated Accommodation Wing BH - Demolish and	2512-BLD-008	0	m2 0.0 0.0 0.0	0.0 0	0.0	0 0	0 0	0 0	1	0 0 100%	0 0	0	Type A 0 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
Non Process 2000 Milne Port 2500 Facilities 2000 Milne Port 2500 Non Process	Accommodations Accommodation 2510 Area 2512 Wings 00	8 BLD	#N/A FW	Flooring / Foundations	Wood Floor	Decontinuous on Wing Bri - Denous and Decontaminate Building - Special Modular / Prefabricated Pre-Cast Concrete Foundations (Mobilized to	2512-BLD-008	0	m2 0 0 0	0	0 0	0 0	0 0	0 0	100% (0% 0% 1	0 0	0	Type A 0 2AM-MRY1325 240,000 Type B Construction	Removed 2015 A Direct	33% 33%	33%	0	0	0 0	0 0	. 0 0 0
Facilities	2510 Accommodations 2512 Accommodation Wings		Slab on Grade - CS ASSUME 300mm thick	Flooring / Foundations	Slab on Grade	Site)		8,000	m2 0.1 1.9 9.4	18.8 3	0.0 1,000	15,000 75,000	150,000 240,000	0 0	100%	0% 100%	240,000 0	0	2BC-MRY1416	Added 2017-A Direct	33% 33%	33%	0		80,000 80,000	0 0	0 0 0
2000 Milne Port 2500 Non Process Facilities	2510 Accommodations 2512 Accommodation Wings	BLD FF1	thick Modular Building FS Not Contaminated	Buildings (Not Contaminated)	Prefabricated Special Modular	Construction offices, lunchrooms, washcars (assume 6 units @ 36 m2 per wash car)		216	m2 0.2 2.8 16.8	28.0 4	7.6 48	605 3,632	6,053 10,289	1 216	100%	0% 100%	10,289 0	0	10,289 Type B Construction 2BC-MRY1416	Added 2017-A Direct	33% 33%	33%	0	3,430	3,430 3,430	0 0	0 0 0
Non Process 2000 Milne Port 2500 Facilities 2000 Milne Port 2500 Non Process	Accommodations Accommodation 2510 Area 2512 Wings	CON	Consumables CON Modular Building FS	Buildings (Not	Consumables Prefabricated	Addition of 380 person camp at Milne Port		380	Bed Space 0.0 700.8 0.0	0.0 70	10.8 0	266,304 0 30.038 180.230	0 266,304 300,383 510,652	0 0	100% (0% 0% 1	266,304 0	0	Type A 266,304 2AM-MRY1325 510,652 Type B Construction	Added 2017-A Direct	220/ 220/	100%	0	0	0 266,304	0 0	0 0 0
Facilities Facilities	Area Wings	BLD FF1	Not Contaminated (480 ft2)	Contaminated)	Special Modular	380 man temporary hardwall camp at Mline Port inclusive of kitchen, dining, locker, recreational and washroom (assume footprint of 10,720 m2)		10,720	1112 0.2 2.6 10.0	28.0	7.0 2,403	30,036 160,230	300,363	1 10,721	100.00	5% 0% 100%	310,032		510,652 Type B Construction 2BC-MRY1416	Added 2017-A Bilect	33% 33%	3376		170,217	170,217		
2000 Milne Port 2500 Non Process Facilities	2510 Accommodations 2512 Accommodation Wings	BLD FF1	Modular Building FS Not Contaminated	Buildings (Not Contaminated)	Prefabricated Special Modular	Offices, washcars (assume 16 units @ 36 m2 per wash car)		576	m2 0.2 2.8 16.8	28.0 4	7.6 129	1,614 9,684	16,140 27,438	1 576	100%	0% 0% 100%	27,438 0	0	27,438 Type A 2AM-MRY1325	Added 2018-R Direct	33% 33%	33%	0	9,146	9,146 9,146	0 0	0 0 0
Non Process 2000 Milne Port 2500 Facilities 2000 Milne Port 2500 Non Process	Accommodations Accommodations 2510 Area 2510 Area 221	5 PP- MM1	(480 ft2) Light Equimpent MM1 Fold Away FFL	Mechanical Equipment	Light Equipment Pu	imp PUMP - RAW SEWAGE LIFT STATION	2510-PP-001	0	Ea 8.1 88.8 607.5	887.5 1,5	83.8 0	0 0	0 0	1 0	100% (0% 0% 100%	0 0	0	Type B Construction 0 2BC-MRY1416	Removed 2014 Direct	50% 50%		0	0	0 0	0 0	0 0 0
2000 Milne Port 2500 Non Process Facilities	2510 Accommodations 2513 Emergency 253 Area Services Building	3 BLD FF2	Fold Away FFL Building Not Contaminated (480)	Equipment Buildings (Not Contaminated)	Fold Away Building	Carpenter Workshop		100	m2 0.2 2.0 11.8	19.6 33	3.3 16	196 1,177	1,961 3,334	1 100	100%	0% 100%	3,334 0	0	3,334 Type A 2AM-MRY1325	Added 2020-R Direct	33% 33%	33%	0	1,111	1,111 1,111	0 0	0 0 0
2000 Milne Port 2500 Non Process Facilities	2510 Accommodations 2513 Emergency 253 Area Services Building	3 BLD FF2	Fold Away FFL Building Not	Buildings (Not Contaminated)	Fold Away	Emergency Response Garage - Demolish and Decontaminate Building - Fold-away Building	2513-BLD-002	279	m2 0.2 2.0 11.8	19.6 3	3.3 44	547 3,281	5,469 9,297	1 279	100%	0% 100%	9,297 0	0	9,297 Type B Construction 2BC-MRY1416	2014 Direct	33% 33%	33%	0	3,099	3,099 3,099	0 0	0 0 0
2000 Milne Port 2500 Non Process		4 BLD CP	Contaminated (480 ft2) Precast Concrete CP			(Steel) Emergency Response Garage - Demolish and	2612 BI D 002	279	m2 01 18 100	18.2 3	0.9 40	506 3,036	5,061 8,603	1 209	100% (0% 0% 100%	8,603 0		8,603 Type B Construction	2014 Direct	220/ 220/	220/		2,000	2,868 2,868		
Facilities	Area Services Building		Foundations - (480 ft2)	Flooring / Foundations	Precast Foundations	foundations - Precast Footing (Perimeter Beam)			112 0.1 1.0 10.0					. 200				Ů	2BC-MRY1416	2014 Bilect	55%						
2000 Milne Port 2500 Non Process Facilities	2510 Accommodations 2513 Emergency 255 Area Services Building	6 BLD CS	Slab on Grade - CS ASSUME 300mm thick	Flooring / Foundations	Slab on Grade	finish - Stab on grade C/W Drainage		279	m2 0.1 1.9 9.4		0.0 35	523 2,614		0 0	100%	0% 0% 100%	8,364 0	0	8,364 Type B Construction 2BC-MRY1416	2014 Direct	33% 33%	33%	0	2,788		0 0	0 0 0
2000 Milne Port 2500 Non Process Facilities	2510 Accommodations 2513 Emergency 268 Area Services Building	D IK- MT2	Medium Tanks MT2	Mechanical Equipment	wedium Tanks	TANK - EMERGENCY RESPONSE OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES	∠513-1K-003	1	Ea 31.0 325.0 2,325.	3,250.0 5,9	UU.U 31	325 2,325	3,250 5,900	2 2	100%	J76 0% 100%	5,900 0	0	5,900 Type B Construction 2BC-MRY1416	2014 Direct	50% 50%		0	2,950	2,950 0	U 0	0 0
2000 Milne Port 2500 Non Process Facilities	2510 Accommodations 2513 Workshop 251 Area	i0 BLD #f3	Soft Walled FTR2 Building (tent) Not	Buildings (Not Contaminated)		Aecon Workshop		1,650	m2 0.2 2.2 13.5	22.4 3	8.1 296	3,699 22,193	36,988 62,879	1 825	100%	0% 0% 100%	62,879 0	0	62,879 Type A 2AM-MRY1325	Added 2020-R Direct	33% 33%	33%	0	20,960	20,960 20,960	0 0	0 0 0
2000 Milne Port 2500 Non Process	2510 Accommodations 2513 Workshop 256	0 BLD FF1	Contaminated (480 ft2) Modular Building FTR2	Buildings (Not	Double Trailer (2	Sana Workshop		500	m2 0.2 2.8 16.8	28.0 4	7.6 112	1,401 8,406	14,010 23,818	1 500	100%	0% 0% 100%	23,818 0	0	23,818 Type A	Added 2020-R Direct	33% 33%	33%		7,939	7,939 7,939	0 0	0 0 0
Facilities 2000 Milne Port 2500 Non Process	Area 2510 Accommodations 2513 Emergency 250		Not Contaminated (480 ft2) Modular Building FTR2	Contaminated)		Office trailers (2 units at 36 m2)		72	m2 0.2 28 168	28.0 4	7.6 16	202 1211	2,018 3,430	1 79	100%	2% 0% 100%	3,430 0	0	2AM-MRY1325	Added 2019 Direct	33% 33%	33%	-	1 1/3	1.143 1.143	0 0	0 0 0
2000 Milne Port 2500 Non Process Facilities 2000 Milne Port 2500 Non Process	Area 2510 Accommodations 2513 Emergency 250 2510 Accommodations 2513 Emergency 250 2510 Accommodations 2513 Emergency 250		Not Contaminated (480 ft2) Modular Building FTR2	Contaminated) Buildings (Not	or more)	Office trailers (2 units at 35 m2) Office trailers		70	m2 0.2 2.0 10.0	280 *	76 40	202 1,211	2,018 3,430	1 70	100%	100%	3,430 0		3,430 Type A 2AM-MRY1325 3,430 Type A	Added 2010 Direct	220 2276	99%		1,143	1,143 4,440	0 0	- 0 0
2000 Mine Port 2500 Non Process Facilities 2000 Mine Port 2500 Non Process	Area Services Building		Not Contaminated (480 ft2)	Contaminated)	or more)			70	U.Z Z.O 16.8	20.0 4	7.0 10	202 1,211		. /2	100%	2/0 U/0 100%		0	2AM-MRY1325	Added 2020 Direct	33% 33%	220		1,143	1,143	0 0	
Facilities	Area 2513 Emergency 250 Area Services Building	N DLD FF1	Modular Building FTR2 Not Contaminated (480 ft2)	Contaminated)		Crusher services trailer		12	mz U.Z 2.8 16.8	20.0 4	r.u 16	202 1,211	2,018 3,430	. /2	100%	100% פרט פיינ	3,430 0	U	3,430 Type A 2AM-MRY1325	Augued 2020 Direct	33% 33%	3378	0	1,143	1,143 1,143	0 0	0 0
2000 Milne Port 2500 Non Process Facilities	2510 Accommodations 2513 Emergency 250 Area Services Building		Modular Building FTR2 Not Contaminated (480 ft2)	Buildings (Not Contaminated)	or more)	Site Contruction Office		72	m2 0.2 2.8 16.8		7.6 16	202 1,211	2,018 3,430	1 72	100% (J% 0% 100%	3,430 0	0	3,430 Type A 2AM-MRY1325	Added 2019 Direct	33% 33%	33%	0	1,143	1,143 1,143	0 0	υ 0 0
2000 Milne Port 2500 Non Process Facilities	2510 Accommodations 2513 Emergency 250 Area Services Building		Modular Building FTR2 Not Contaminated (480 ft2)	Contaminated)		Offices and Lunchrooms (5 @ 36m2)		180	m2 0.2 2.8 16.8		7.6 40	504 3,026		1 180	100%	0% 100%	8,574 0	0	8,574 Type A 2AM-MRY1325	Added 2019 Direct	33% 33%	33%	0	2,858	2,858 2,858	0 0	0 0 0
2000 Milne Port 2500 Non Process Facilities	2510 Accommodations 2513 Emergency 250 Area Services Building		Modular Building FTR2 Not Contaminated	Buildings (Not Contaminated)	Double Trailer (2 or more)	Decontaminate Building - Trailer - Modular (2 or		89	m2 0.2 2.8 16.8		7.6 20	250 1,500		1 89	100%	0% 100%	4,250 0	0	4,250 Type B Construction 2BC-MRY1416	2014 Direct	33% 33%	33%	0	1,417	1,417 1,417	0 0	0 0 0
2000 Milne Port 2500 Non Process Facilities	2510 Accommodations 2513 Emergency 267 Area Services Building	7 TK- MT1-d	(480 ft2) Light Diesel (Day MT1-d tanks 10,000L to	Mechanical Equipment	Light Diesel Tanks	GARAGE DIESEL FUEL TANK - DTE ULC801-	2513-TK-023	1	Ea 15.5 162.5 1,162.	1,625.0 2,9	50.0 16	163 1,163	1,625 2,950	20 20	100%	0% 100%	2,950 0	0	2,950 Type B Construction 2BC-MRY1416	2014 Direct	50% 50%		0	1,475	1,475 0	0 0	0 0 0
2000 Milne Port 2500 Non Process Facilities	2510 Accommodations 2513 Emergency 266 Area Services Building	6 TK- MT1	20,000L) Light Tanks MT1	Mechanical Equipment	Light Tanks	TANK - EMERGENCY RESPONSE OFFICE RAW WATER TANK - NORWESCO L: 1613,	2513-TK-004	1	Ea 9.7 89.6 725.0	895.8 1,7	10.4 10	90 725	896 1,710	1 1	100%	0% 0% 100%	1,710 0	0	1,710 Type B Construction 2BC-MRY1416	2014 Direct	33% 33%	33%	0	570	570 570	0 0	0 0 0
2000 Milne Port 2500 Non Process Facilities	2510 Accommodations 2513 Emergency 251 Area Services Building		Timber Cribbing FT (480 ft2)	Flooring / Foundations	Timber Cribbing	W: 737. H: 1676 Emergency Response Office - Demolish and foundations - Timber Cribbing to Elevate	2513-BLD-001	89	m2 0.1 1.0 5.9	9.8 10	6.7 11	88 525	875 1,488	0 27	100%	0% 100%	1,488 0	0	1,488 Type B Construction 2BC-MRY1416	2014 Direct	33% 33%	33%	0	496	496 496	0 0	0 0 0
Non Process	Accommodations Emergency			Mechanical		PUMP - EMERGENCY RESPONSE OFFICE RAW WATER PUMP - SIMER JET PUMPS													Type B Construction								
2000 Milne Port 2500 Facilities Non Process Non Process 2000 Milne Port 2500 Facilities	2510 Area 2513 Services Building 251 Accommodations Emergency 2510 Area 2513 Services Building 256		Light Equimpent MM1 Light Equimpent MM1	Mechanical	Light Equipment Pu Light Equipment Pu	mp 2205C L: 483, W: 275, H: 267	2513-PP-005 2513-MT-005	0	Ea 8.1 88.8 607.5	887.5 1,5 887.5 1,5	83.8 0 83.8 0	0 0	0 0	1 0	100% (0% 0% 100% 0% 0% 100%	0 0	0	0 2BC-MRY1416 Type B Construction 0 2BC-MRY1416	Removed 2014 Direct Removed 2014 Direct	33%	33%	33% 0 33% 0	0	0 0	0 0	0 0 0
Non Process	Accommodations Emergency 2510 Area 2513 Services Building 260		Light Equimpent MM1	Mechanical	Light Equipment Pu	PUMP - MILNE EMERGENCY RESPONSE GARAGE FUEL OIL PUMP (PUMP) - VIKING IMP DUPLEX OIL SYSTEMS	2513-PP-021	0	Ea 8.1 88.8 607.5	887.5 1.5	83.8 0	0 0	0 0	1 0	100%	0% 0% 100%	0 0	0	Type B Construction	Removed 2014 Direct	50% 50%		0	0	0 0	0 0	0 0 0
2000 Milne Port 2500 Facilities	Accommodations Emergency 2510 Area 2513 Services Building 26		Light Equimpent MM1		Light Equipment Pu	IMP FUEL OIL PUMP PUMP - MILNE EMERGENCY RESPONSE	2513-MT-021	0	Ea 8.1 88.8 607.5	887.5 1,5	83.8 0	0 0	0 0	1 0	100% (0% 0% 100%	0 0	0	0 2BC-MRY1416 Type B Construction 0 2BC-MRY1416	Removed 2014 Direct	50% 50%		0	0	0 0	0 0	0 0 0
2000 Milne Port 2500 Facilities Non Process	Accommodations Emergency 2510 Area 2513 Services Building 262 Accommodations Emergency	2 PP- MM1	Light Equimpent MM1	Mechanical Equipment Mechanical	Light Equipment Pu	GARAGE FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	2513-PP-022	0	Ea 8.1 88.8 607.5	887.5 1,5	83.8 0	0 0	0 0	1 0	100% (0% 100%	0 0	0	Type B Construction 0 2BC-MRY1416 Type B Construction	Removed 2014 Direct	50% 50%		0	0	0 0	0 0	0 0 0
2000 Milne Port 2500 Facilities	Accommodations Emergency 2510 Area 2513 Services Building 263	3 MT- MM1	Light Equimpent MM1	Equipment	Light Equipment Pu	mp FUEL OIL PUMP	2513-MT-022	0	Ea 8.1 88.8 607.5	887.5 1,5	83.8 0	0 0	0 0	1 0	100%	0% 0% 100%	0 0	0	0 2BC-MRY1416	Removed 2014 Direct	50% 50%		0	0	0 0	0 0	0 0 0

■ BaffinlandMary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 22 January 2020

Many River Project - Complete Project Security Assessment - Estimate Breakdown Structure* Updated 22 January 2020					CBM Clours Bot Clours CBM Clours Dot Clours	onum.
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W Everel 0 - Everel 0 - Everel 1 - Everel 1 - Everel 2 - W Everel 3 - Everel 4 - Everel 5	Description Tag Number QTY 5	wurs Pe isumpt Fue Equipm int Rath	sumpt Fur sumpt	Liability iability (\$) (\$) (\$) Lability (\$) Lability (\$) Eight ability (\$)		7 - Cos
Feduly Fast		Manho Con Unit	Com Total Total Crown	Water I IOI IOI Water I Land L Adjus	Y Y Y Y Y Y Y Y Y Y	Year
Non Process Accommodations Emergency Mine Port 2500 Facilities 2510 Area 2513 Services Building 264 SQ- MM2 Equipment MM2 Equipment Equipment Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRY CHEMICAL REFILL STATION - TYCO FIRE ent PROTECTION 2513-SQ-010 0 Ea	19.2 177.5 1.440.0 1.775.0 3.302.5 0	0 0 0 1 0 1006 096	0% 100% 0 0 0 0 2BC-MRY1416 Removed 2014 Direct	39% 33% 33% 33%	0 0
2000 Milne Port 2500 Facilities 2510 Area 2513 Services Building 264 SQ. MM2 Equipment MM2 Equipment Equipment Shop Equipme 2000 Milne Port 2500 Non Process 2510 Accommodations 2513 Emergency 258 BLD INNA FW Plooting / Wood Floor Facilities Area Services Building	Int	2 0 0 0 0 0 0	0 0 0 0 0 0 0 00000	0% 100% 0 0 0 0 Type B Construction 2014 Direct 28C-MRY1416	33% 33% 33% 0 0 0 0 0 0 0	0 0
Non Process Accommodations Emergency 2000 Milne Port 2500 Facilities 2510 Area 2513 Services Building 256 MO- O1 Equipment O1 Equipment Equipment Pick up	MOBILE EQUIPMENT - AMBULANCE - FORD F350	6.7 20.8 500.0 208.3 729.2 0	0 0 0 0 4 0 100% 0%	Type B Construction Type B Construction 0% 100% 0 0 0 0 28C-MRY1416 Removed 2014 Direct	33% 33% 0 0 0 0 0 0	. 0 0
Non Process Accommodations Emergency Heavy Mobile Mobile Heavy Mobile	OSHKOSH T1500	13.0 100.0 975.0 1,000.0 2,075.0 0	0 0 0 0 95 0 100% 0%	7 Type B Construction 0 0 0 0 2BC-MRY1416 Removed 2014 Direct	33% 33% 0 0 0 0 0 0	0 0
2000 Mine Port Z500 Non Process Z510 Accommodations Z511 Service Core Z27 BLD FF1 Modular Building FS Buildings (Not Prefabricated Facilities Facilities Contaminated Contaminated Process Service Core Z27 BLD F1 Modular Building FS Buildings (Not Prefabricated Not Contaminated Process	Accommodation Service Core - Demolish and 2511-BLD-001 1,388 m2 Decontaminate Building - Special Modular /	2 0.2 2.8 16.8 28.0 47.6 311	3,891 23,344 38,906 66,141 1 1,388 100% 0%	0% 100% 66,141 0 0 66,141 Type B Construction 2BC-MRY1416 2014 Direct	33% 33% 33% 0 22,047 22,047 0 0 0	0 0
2000 Mine Port 2500 Non Process 2510 Accommodations 2511 Service Core 233 BLD FF1 Modular Building FS Buildings (Not Prefabricated Not Contaminated Contaminated Special Modular)	Prefabricated Accommodation Laundry - Demolish and Decontaminate Building - Special Modular / Decontaminate Building - Special Modular /	2 0.2 2.8 16.8 28.0 47.6 95	1,188 7,125 11,875 20,188 1 424 100% 0%	0% 100% 20,188 0 0 20,188 Type B Construction 2014 Direct 28C-MRY1416	33% 33% 33% 0 6,729 6,729 0 0 0	0 0
2000 Milne Port 2500 Non Process 2510 Accommodations 2511 Service Core 230 BLD FF1 Modular Building FS Buildings (Not Prefabricated	Prefabricated Accommodation Office - Demolish and 2511-BLD-002 335 m2	2 0.2 2.8 16.8 28.0 47.6 75	938 5,625 9,375 15,938 1 335 100% 0%	0% 100% 15,838 0 0 15,838 Type B Construction 2014 Direct	33% 33% 33% 0 5,313 5,313 0 0 0	0 0
Facilities Area Not Contaminated Contaminated Special Modular (480 ft)? 2000 Milne Port 2500 Non Process 2510 Accommodations 2511 Service Core 231 BLD EG Grave Base EG Flooring / Gravel Base	Decontaminate Building - Special Modular / Perfahrirated Accommodation Office - Demolish and 2511-BLD-002 335 m2	2 0.0 0.0 0.0 0.0 0.0 0	0 0 0 0 0 0 100% 0%	2BC-MRY1416 2BC-MRY1416 0% 100% 0 0 0 Type B Construction 2014 Direct	33% 33% 33% 0 0 0 0 0 0 0	0 0
Facilities Area Removal Foundations	foundations - Gravel Base - Skidded Building Accommodation Office - Demolish floor finish - 2511-BLD-002 335 m2 Raised Steel or Wooden Floor	2 0 0 0 0 0	0 0 0 0 0 0 100% 0%	28C_MRY1416	33% 33% 0 0 0 0 0 0 0	0 0
2000 Milne Port 2500 Non Process 2510 Accommodations 2511 Service Core 234 BLD EG Gravel Base EG Flooring / Gravel Base Faundations Faundations	Raised Steel or Wooden Floor Accommodation Laundry - Demolish and 2511-BLD-003 424 m2 foundations - Gravel Base - Skidded Buildina Accommodation Laundry - Demolish floor finish - 2511-BLD-003 424 m2	2 0.0 0.0 0.0 0.0 0.0 0	0 0 0 0 0 0 0 100% 0%	0% 100% 0 0 0 Type B Construction 2014 Direct 20% 100% 0 0 0 Type B Construction 2014 Direct 0% 100% 0 0 0 Type B Construction 2014 Direct	33% 33% 33% 0 0 0 0 0 0 0 0	0 0
2000 Mine Port 2500 Non Process 2510 Accommodations 2511 Service Core 258 BLD #NNA FW Flooring / Wood Floor 2000 Mine Port 2500 Non Process 2510 Accommodations 2511 Service Core 228 BLD EG Gravel Base EG Flooring / Gravel Base	Raised Steel or Wooden Floor Accommodation Service Core - Demolish and 2511-BLD-001 1,388 m2	2 0.0 0.0 0.0 0.0 0.0 0	0 0 0 0 0 0 0 100% 0%	28C-MRY1416 0% 100% 0 0 0 Type B Construction 2014 Direct	33% 33% 33% 0 0 0 0 0 0 0	0 0
2000 Mine Port 2500 Non-Process 2510 Accommodations 2511 Service Core 229 BLD INNA FW Pooting / Pooting / Wood Floor	foundations - Gravel Base - Skidded Building Accommodation Service Core - Demoish floor finish - Raised Steel or Wooden Floor Accommodation Service Core Extension -	2 0 0 0 0 0 0	0 0 0 0 0 0 100% 0%	0% 100% 0 0 0 179e B Construction 2014 Direct 2BC-MRY1416	33% 33% 33% 0 0 0 0 0 0 0	0 0
Modular Building	Demotish and Decontaminate Building - Special	102 28 488 280 478 0	0 0 1 0 100% 0%	0% 100% 0 0 0 0 2AM-MRY1325 Removed 2015 A Direct	228/ 228/ 228/	
Non Process Accommodations Gravel Base Flooring /	Accommodation Service Core Extension - Demolish and foundations - Gravel Base -	0.2 2.0 10.0 20.0 47.0 0		Type A		
2000 Milne Port 2500 Facilities 2510 Area 2511 Service Core 001 BLD EG Removal EG Foundations Gravel Base Non Process Accommodations Removal Fig. Fooring / Flooring / Floorin	Skidded Building 2511-BLD-001 0 m2 Accommodation Service Core Extension - Demolish floor finish - Raised Steel or Wooden	2 0.0 0.0 0.0 0.0 0.0	0 0 0 0 0 0 0 100% 0%	0% 100% 0 0 0 0 2AM-MRY1325 Removed 2015 A Direct Type A	35% 35% 35%	- 0 0
2000 Milne Port 2500 Facilities 2510 Area 2511 Service Core 001 BLD IRNA FW Foundations Wood Floor Non Process Accommodations Accommodations Not Contaminated Buildings (Not Predabricated	Floor 2511-BLD-001 0 m2 Accommodation Change Rooms - Demoish and Decontaminate Building - Special Modular /	2 0 0 0 0 0 0	0 0 0 0 0 0 100% 0%	0% 100% 0 0 0 0 2AM-MRY1325 Removed 2015 A Direct Type A	33% 33% 33% 0 0 0 0 0 0 0 0	0 0
2000 Milne Port 2500 Facilities 2510 Area 2511 Service Core 004 BLD FF1 (480 ft2) FS Contaminated) Special Modular	Prefabricated 2511-BLD-004 0 m2	2 0.2 2.8 16.8 28.0 47.6 0	0 0 0 0 1 0 100% 0%	0% 100% 0 0 0 0 2AM-MRY1325 Removed 2015 A Direct	33% 33% 33% 0 0 0 0 0 0 0 0	0 0
Non Process Accommodations 2510 Facilities	Accommodation Change Rooms - Demotish and foundations - Gravel Base - Skidded Building 2511-BLD-004 0 m2 Accommodation Change Rooms - Demotish	2 0.0 0.0 0.0 0.0 0.0 0	0 0 0 0 0 0 100% 0%	0% 100% 0 0 0 2AM-MRY1325 Removed 2015 A Direct	33% 33% 33% 0 0 0 0 0 0 0	0 0
2000 Mine Port 2500 Facilities 2510 Area 2511 Service Core 004 BLD IRVA FW Foundations Wood Floor Non Process Accommodations Accommodations Mod Cranamistee Buildings (Not Prefabricated	floor finish - Raised Steel or Wooden Floor 2511-BLD-004 0 m2 Accommodation Exercise Facility - Demolish and Decontaminate Building - Special Modular /	2 0 0 0 0 0 0	0 0 0 0 0 0 100% 0%	0% 100% 0 0 0 0 2AM-MRY1325 Removed 2015 A Direct Type A	33% 33% 33% 0 0 0 0 0 0 0	0 0
2000 Milne Port 2500 Facilities 2510 Area 2511 Service Core 005 BLD FF1 (480 ft2) FS Contaminated) Special Modular	Prefabricated 2511-BLD-005 0 m2 Accommodation Exercise Facility - Demolish	2 0.2 2.8 16.8 28.0 47.6 0	0 0 0 0 1 0 100% 0%	0% 100% 0 0 0 0 2AM-MRY1325 Removed 2015 A Direct	33% 33% 33% 0 0 0 0 0 0 0 0	0 0
Accommodations 2010 Mine Port 2000 Facilities 2510 Area 2511 Service Core 005 BLD EG Removal EG Flooring / Foundations Gravel Base Flooring / Foundations Flooring /	and foundations - Gravel Base - Skidded Building 2511-BLD-005 0 m2 Accommodation Exercise Facility - Demolish	2 0.0 0.0 0.0 0.0 0	0 0 0 0 0 0 100% 0%	0% 100% 0 0 0 2AM-MRY1325 Removed 2015 A Direct	33% 33% 33% 0 0 0 0 0 0 0	0 0
2000 Mine Part 2500 Facilities 2510 Area 2511 Service Core 005 BLD IBN/A PW Foundations Wood Floor Non Process Accommodations Accommodations Not Contaminated Buildings (Not Prefabricated	Bloor finish - Raised Steel or Wooden Floor 2511-BLD-005 m2 Accommodation Arctic Corridor Extension - Demotish and Decontaminate Building - Special	2 0 0 0 0 0 0	0 0 0 0 0 0 100% 0%	0% 100% 0 0 0 0 2AM-MRY1325 Removed 2015 A Direct Type A	33% 33% 33% 0 0 0 0 0 0 0	0 0
2000 Mine Port 2500 Facilities 2510 Area 2511 Service Core 006 BLD FF1 (480 ft2) FS Contaminate(s) Special Modular	Modular / Prefabricated 2511-BLD-006 0 m2 Accommodation Arctic Corridor Extension - Demolish and foundations - Gravel Base -	2 0.2 2.8 16.8 28.0 47.6 0	0 0 0 0 1 0 100% 0%	0% 100% 0 0 0 0 2AM-MRY1325 Removed 2015 A Direct Type A	33% 33% 33% 0 0 0 0 0 0 0	0 0
2000 Milne Port 2500 Facilities 2510 Area 2511 Service Core 006 BLD EG Removal EG Foundations Gravel Base	Skidded Building 2511-BLD-006 0 m2 Accommodation Arctic Corridor Extension -	2 0.0 0.0 0.0 0.0 0.0	0 0 0 0 0 0 100% 0%	0% 100% 0 0 0 0 2AM-MRY1325 Removed 2015 A Direct	33% 33% 33% 0 0 0 0 0 0 0	0 0
Non Process Accommodations 2510 Area 2510 Area 2510 Area 2510 Area 2510 Area 2510 Area 2510 Accommodations 2511 Service Core 008 BLD BNUA FW Foundations Wood Floor 2500 Milline Port 2500 Non Process 2510 Accommodations 2511 Service Core A3 Grade & Re- A2 Sile Works Grade and Re-	Demolish floor finish - Raised Steel or Wooden	2 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 100% 0% 6,581 42,845 17,845 67,271 0 0 100% 0%	71pe A Type A 0 0 0 2AAM-MRY1325 Removed 2015 A Direct 0 100% 67,271 0 0 67,271 Type A Added 2017-A Direct	33% 33% 33% 33% 0 0 0 0 0 0 0 0 0 0 0 0	0 0
Facilities Area Confour Contour Contour		0.0 0.1 1.0 0.4 1.3 371	0.001 42,040 17,040 07,271 0 0 100.90 0.0	2AM-MRY1325	0 22,424 22,424 0 0 0	+ + +
Non Process Non Process Non Process Non Process Services Area 2523 Services Area 001 BLD FF2-C II2 FFL-C (Contaminated) Building Fold Away Contaminated F	Truck Wash (Repurposed Warehouse) - Demolish and Decontaminate Building - Fold- away Building (Steet) 2523-BLD-001 0 m2 Truck Wash (Repurposed Warehouse) -	2 0.6 2.0 42.0 70.1 114.0 0	0 0 0 0 1 0 100% 0%	0% 100% 0 0 0 0 2AAA-MRY1325 Removed 2015 A Direct	33% 33% 33% 0 0 0 0 0 0 0	
Non Process Process Foundations - (480 Flooring / Precast	Truck Wash (Repurposed Warehouse) - Demolish and foundations - Precast Footing	0 01 19 100 192 200 0	0 0 0 0 1 0 1006 006	Type A	296/ 298/ 298/	
2000 Milne Port 2500 Facilities 2520 Services Area 2523 Services Area 001 BLD CP IE2 CP Foundations	(Perimeter Beam) 2523-BLD-001 0 m2 Truck Wash (Repurposed Warehouse) - 2523-BLD-001 0 m2 Demolish floor finish - Gravel 2523-BLD-001 0 m2	2 0.0 0.0 0.0 0.0 0.0 0	0 0 0 0 0 0 100% 0%	0% 100% 0 0 0 0 2AM-MRY1325 Removed 2015 A Direct 1ype A 0 100% 0 0 0 0 2AM-MRY1325 Removed 2015 A Direct 1ye A 0 100% 0 0 0 0 2AM-MRY1325 Removed 2015 A Direct 1yes A 1y	33% 33% 33% 0 0 0 0 0 0 0	0 0
2000 Milne Port 2500 Facilities 2520 Services Area 2523 Services Area A3 Contour A2 Site Works Contour Contour Non Process Grade and Re-	Laydown Pad development (Milne Port) 150,000 m2	2 0.0 0.1 1.0 0.4 1.5 1,904	21,938 142,817 59,482 224,236 0 0 100% 0%	0% 100% 224,236 0 0 224,236 2AM-MRY1325 2017-A Direct	33% 33% 33% 0 74,745 74,745 0 0 0	0 0
2000 Milne Port 2500 Facilities 2520 Services Area 2523 Services Area A3 Contour A2 Site Works Contour Contour Non Process Services Area Contour A2 Site Works Contour Grade and Re-Grade and Re-Grade and Re-Grade and Re-	Laydown Pad development (Milne Port) -150,000 m2	2 0.0 0.1 1.0 0.4 1.5 -1,904	-21,938 -142,817 -59,482 -224,238 0 0 100% 0%	0% 100% -224,236 0 0 -224,236 2AM-MRY1325 2018-R Direct Type A Added	33% 33% 33% 0 -74,745 -74,745 0 0 0	0 0
2000 Milme Port 2500 Facilities 2520 Services Area A3 Contour A2 Sile Works Contour Contour Contour A2 Sile Works Contour Grade and Re Grade and	Laydown W6 2,750 m2	2 0.0 0.1 1.0 0.4 1.5 293	402 2,618 1,090 4,111 0 0 100% 0%	0% 100% 34.532 0 0 34.532 2AMMRY1325 2018-R Direct 10% 100% 4.111 0 0 4.111 2AMMRY1325 2018-R Direct 10% 100% 4.111 0 0 4.111 2AMMRY1325 2018-R Direct 10% 10% 4.111 0 0 1 4.111 2AMMRY1325 2018-R Direct 10% 10% 4.111 10% 10% 10% 10% 10% 10% 10% 10% 10%	33% 33% 33% 0 1,370 1,370 0 0 0	0 0
Non Process Grade & Re- Grade and Re-	Laydown W7 1,780 m2	2 0.0 0.1 1.0 0.4 1.5 23	260 1,695 708 2,661 0 0 100% 0%	0% 100% 2,661 0 0 2,661 2AM-MRY1325 2018-R Direct	33% 33% 33% 0 887 887 0 0 0	0 0
2000 Milne Port 2500 Facilities 2520 Services Area 2520 Services Area A3 Contour A2 Site Works Contour Contour 2000 Milne Port 2500 Facilities 2520 Services Area A3 Contour A2 Site Works Contour Contour 2000 Milne Port 2500 Facilities 2520 Services Area A3 Contour A2 Site Works Contour	Laydown W3 14,300 m2 Laydown W14 8,850 m2	2 0.0 0.1 1.0 0.4 1.5 182	2,091 13,615 5,671 21,377 0 0 100% 0%	0% 100% 21,377 0 0 21,377 2M-MRY1325 2018-R Direct 0% 100% 13,230 0 0 13,230 Added 2018-R Direct	33% 33% 33% 0 7,126 7,126 0 0 0 0 33% 33% 0 0 4410 4410 0 0 0 0	0 0
2000 Milme Port 2500 Facilities 2500 Services Area 2520 Services Area A3 Contour A2 Sile Works Contour Conto	Laydown W15 10,950 m2	2 0.0 0.1 1.0 0.4 1.5 139	1,601 10,426 4,342 16,369 0 0 100% 0%	0% 100% 13,230 0 0 13,230 2AM-MRY1325 2018-R Direct 0% 100% 16,369 0 0 16,369 2AM-MRY1325 Added 2018-R Direct	33% 33% 33% 0 5,456 5,456 0 0 0	0 0
2000 Milne Port 2500 Facilities 2520 Services Area 2523 Services Area A3 Contour A2 Site Works Contour Contour Non Process Area Crade and Re-	Laydown W10B 12,450 m2	2 0.0 0.1 1.0 0.4 1.5 158	1,821 11,854 4,937 18,612 0 0 100% 0%	0% 100% 18,612 0 0 18,612 2AMMRY1325 2018-R Direct	33% 33% 33% 0 6,204 6,204 0 0 0	0 0
2000 Mine Port 2500 Facilities 2520 Services Area 2523 Services Area A3 Contour A2 Site Works Contour Contour 2000 Mine Port 2500 Non Process 2500 Services Area 2521 Services Buildings 270 BLD FF2-c Fidd Away FF1-c Buildings Fidd Away	Laydown W11 7,550 m2 Maintenance Building - Demolish and Decontaminate Building - Fold-away Building 2521-BLD-001 892 m2	2 0.0 0.1 1.0 0.4 1.5 96 2 0.6 2.0 42.0 70.1 114.0 500	1,104 7,188 2,994 11,287 0 0 100% 0% 1,750 37,500 62,500 101,750 1 892 100% 0%	0% 100% 11,287 0 0 11,287 2AM-MRY1325 2018-R Direct 0% 100% 101,750 0 0 101,750 Type 8 Construction 2014 Direct 2BC-MRY1416 2BC-MRY1416 2BC-MRY1416 2BC-MRY1416 2BC-MRY1416	33% 33% 33% 0 3,762 3,762 0 0 0 33,762 3,762 0 0 0 0 33,917 33,917 0 0 0 0	0 0
Contaminated (480 ep)	(Steel)					
2000 Milne Port 2500 Non Process 2520 Services Area 2521 Services Buildings 276 BLD FF1-c Modular Building FTR2-c Buildings Oouble Trailer (2 Contaminated (480 Contaminated (Workshop Office Building - Demolish and 2521-BLD-003 268 m2 Decontaminate Building - Trailer - Modular (2 or prote moduler)	2 0.6 2.8 42.0 70.1 114.9 150	750 11,250 18,750 30,750 1 268 100% 0%	0% 100% 30,750 0 0 30,750 Type B Construction 2014 Direct 2BC-MRY1416	33% 33% 33% 0 0 10,250 10,250 0 0 0	0 0
2000 Milline Port 2500 Non Process 2520 Services Area 2521 Services Buildings 271 BLD CP Precast Concrete Foundations - (490 Foundations - 1490 Foundations - 1490 Foundations - 1490 Foundations - 1490 Foundations Foundations	more modules) Maintenance Building - Demolish and foundations - Precast Footing (Perimeter Beam) 892 m2	2 0.1 1.8 10.9 18.2 30.9 130	1,619 9,716 16,194 27,530 1 669 100% 0%	0% 100% 27,530 0 0 27,530 Type B Construction 2BC-MRY1416 2014 Direct	33% 33% 33% 0 9,177 9,177 0 0 0	0 0
2000 Milne Port 2500 Non Process 2520 Services Area 2521 Services Buildings 272 BLD CS Slab on Grade - CS Flooring / Slab on Grade Facilities	Maintenance Building - Demolish floor finish - 2521-BLD-001 892 m2 Slab on grade C/W Drainage	2 0.1 1.9 9.4 18.8 30.0 112	1,673 8,364 16,729 26,766 0 0 100% 0%	0% 100% 26,766 0 0 26,766 Type B Construction 2014 Direct 28C-MRY1416	33% 33% 33% 0 8,922 8,922 0 0 0	0 0
2000 Mine Port 2500 Non Process 2520 Services Area 2521 Services Buildings 273 BLD FF2-c Fold Away Facilities Fold Away FFL-c Building (Contaminated) Building	Welding Shop Building - Demolish and 2521-BLD-002 149 m2 Decontaminate Building - Fold-away Building	2 0.6 2.0 42.0 70.1 114.0 83	292 6,250 10,417 16,958 1 149 100% 0%	0% 100% 16,958 0 0 16,958 Type B Construction 2014 Direct 2BC-MRY1416	33% 33% 33% 0 5,653 5,653 0 0 0	0 0
	(Steel)	0.3 3.1 18.8 31.3 53.1 64	797 4,781 7,969 13,547 0 3 100% 0%	100% 0% 13,547 0 13,547 0 Type B Construction 2014 Direct	33% 33% 33% 33% 0 4.516 4.516 0 0 0	0 0
Facilities	Maintenance Building Utility Piping - Piping 2521.5-P 255 m Installation - Water, air and lube piping inside huilding TANK - WORKSHOP OFFICE WASHCAR 2521-TK-053 1 Ea	1 31.0 325.0 2,325.0 3,250.0 5,900.0 31		2BC-MRY1416		
2000 Milne Port 2500 Non Process 2500 Services Area 2521 Services Buildings 265 17G MT2 Medium Tanks MT2 Medium Tanks Equipment Equipment	TANK - WORKSHOP OFFICE WASHCAR 2521-TK-053 1 Ea SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES 1: 3791, W: 1829, H:	31.0 325.0 2,325.0 3,250.0 5,900.0 31	325 2,325 3,250 5,900 2 2 100% 0%	0% 100% 5,900 0 0 5,900 Type B Construction 2014 Direct	50% 50% 0 0 2,950 0 0 0 0	0
2000 Milne Port 2500 Non Process 2520 Services Area 2521 Services Buildings 279 BLD FF1-c Modular Building FTR1-c Buildings Single Trailers (Contaminated (480 (Contaminated) (modular)	R10 Workshop Office Washcar - Demoish and 2521-BLD-004 36 m2 Decontaminate Building - Trailer - Single	2 0.6 2.8 42.0 70.1 114.89 20	100 1,500 2,500 4,100 1 36 100% 0%	0% 100% 4,100 0 0 4,100 Type B Construction 2014 Direct 2BC-MRY1416	33% 33% 33% 0 1,367 1,367 0 0 0	0 0
2000 Milne Port 2500 Non Process 2520 Services Area 2521 Services Buildings 254 TK- MT1 Light Tanks MT1 Mechanical Light Tanks	TANK - WORKSHOP OFFICE WASHCAR 2521-TK-050 1 Ea	9.7 89.6 725.0 895.8 1,710.4 10	90 725 898 1,710 1 1 100% 0%	0% 100% 1,710 0 0 1,710 Type B Construction 2014 Direct	33% 33% 33% 0 570 570 0 0 0	0 0
Facilities Equipment Equipment 2000 Mine Port 2500 Non Process 2520 Services Area 2521 Services Buildings 280 BLD FW Timber Cribbing FT Flooring / Timber Cribbing	RAW WATER TANK - PLASTIC-MART 866-310- 2556 L: 1803. W: 1245. H: 1348 Workshop Office Washcar - Demolish and 2521-BLD-004 36 m2	2 0.1 1.0 5.9 9.8 16.7 4	35 210 350 595 0 11 100% 0%	2BC-MRY1416 0% 100% 595 0 0 595 Type B Construction 2014 Direct	33% 33% 33% 0 198 198 0 0 0	0 0
Facilities (490 ft2) Foundations	foundations - Timber Cribbing to Elevate Building Welding Shop Building - Demolish and 2521-BLD-002 149 m2	2 0.1 1.8 10.9 18.2 30.9 22	270 1,619 2,699 4,588 1 112 100% 0%	2BC-NRY1416 0% 100% 4,588 0 0 4,588 Type B Construction 2014 Direct	33% 33% 33% 0 1,529 1,529 0 0 0	
Facilities - Foundations (480 Foundations	foundations - Precast Footing (Perimeter Beam)	1.0 10.0 10.2 30.9 22		2BC-MRY1416		
2000 Milline Port 2500 Non Process 2500 Services Avea 2521 Services Buildings 277 BLD FW Timber Cribbing FT Foundstons Foundations Foundations	Workshop Office Building - Demolish and 2521-BLD-003 268 m2 foundations - Timber Cribbing to Elevate Building	2 U.1 1.0 5.9 9.8 16.7 33	263 1,575 2,625 4,463 0 80 100% 0%	0% 100% 4,463 0 0 4,463 Type B Construction 2514 Direct	33% 33% 33% 0 1,488 1,488 0 0 0	0 0
Non Process Non Process 2501 Seniore Area 2571 Seniore Buldins 250 PP. MM1 Light Frainment MM1 Frainment Light Frainment Dumn	Building PUMP - WORKSHOP OFFICE WASHCAR RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267 2521-PP-051 0 Ea	8.1 88.8 607.5 887.5 1.583.8 0	0 0 0 1 0 100 0	0% 100% 0 0 0 0 28CMRY1416 Removed 2014 Direct	23% 23% 139% 0 0 0 0 0 0	0 0
2000 Mine Port 2500 Facilities 2520 Services Res 2521 Services Buildings 290 PP. MMI Light Equirpent MMI Equipment Light Equipment	2205C L: 483, W: 275, H: 267 2521-PP-051 0 Ea Welding Shop Building - Demolish floor finish - Slab on grade 2521-BLD-002 149 m2	8.1 88.8 607.5 887.5 1,583.8 0 2 0.1 1.9 9.4 18.8 30.0 19	0 0 0 0 1 0 100% 0% 279 1,394 2,788 4,481 0 0 100% 0%	6% 100% 0 0 0 0 2BC-MRY1416 Removed 2014 Direct 0% 100% 4.461 0 0 4.461 Type B Construction 2014 Direct 2BC-MRY1416 2BC-MRY1416 2BC-MRY1416 Direct 2DC-MRY1416	33% 33% 33% 0 0 0 1,487 1,487 0 0 0 0	0 0
2000 Mine Port 2500 Non Process 2520 Services Area 2521 Services Buildings 292 TK- MT1-d Light Diesel (Day MT1-d Mechanical Light Diesel Facilities Facilities		i 15.5 162.5 1,162.5 1,625.0 2,950.0 16	163 1,163 1,625 2,950 20 20 100% 0%	0% 100% 2,950 0 0 2,950 Type B Construction 2014 Direct 2BC-MRY1416	50% 50% 0 1,475 1,475 0 0 0 0	0 0
2000 Milne Port 2500 Non Process 2520 Services Area 2521 Services Buildings 223 TK: MIT1-d Light Diesel (Day MIT1-d Mechanical Light Diesel		i 15.5 162.5 1,162.5 1,625.0 2,950.0 16	163 1,163 1,625 2,950 20 20 100% 0%	0% 100% 2,950 0 0 2,950 20 10 20 20 20 20 20 20 20 20 20 20 20 20 20	50% 50% 0 1,475 1,475 0 0 0 0	0 0
Facilities Services Avea Services Buildings	Workshop Office Washcar - Demolish floor 2521-BLD-004 36 m2	2 0 0 0 0 0 0	0 0 0 0 0 0 100% 0%	0% 100% 0 0 0 Type B Construction 2014 Direct	33% 33% 33% 0 0 0 0 0 0 0 0	0 0
Facilities Foundations Non Process Mechanical	Inish - Raised Steel or Wooden Floor PUMP - MAINTENANCE BUILDINS FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL			28C-MRY1416 Type B Construction		+
2000 Mine Port 2500 Facilities 2520 Services Area 2521 Services Buildings 232 PP- MM1 Light Equimpent MM1 Equipment Light Equipment Pump Micharical Micharical	SYSTEMS 2521-PP-003 0 Ea	8.1 88.8 607.5 887.5 1,583.8 0 8.1 88.8 607.5 887.5 1,583.8 0	0 0 0 0 1 0 100% 0% 0 0 0 1 0 100% 0%	0% 100% 0 0 0 0 2BC-MRY1416 Removed 2014 Direct Type 8 Construction 0% 100% 0 0 0 0 2BC-MRY1416 Removed 2014 Direct 2BC-MRY1416 Removed 2014 Direct	S0% S0%	0 0
Non Process Mechanical	PUMP - MAINTENANCE BUILDING FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL	0.1 00.0 007.0 807.5 1,003.0 0	1 0 10% 0%	Type B Construction		
2000 Milne Port 2500 Facilities 2520 Services Area 2521 Services Buildings 284 PP MM1 Light Equimpent MM1 Equipment Light Equimpent 2000 Milne Port 2500 Facilities 2520 Services Area 2521 Services Buildings 285 MT MM1 Light Equimpent Light Equipment Light Equipment	SYSTEMS 2521-PP-004 0 Ea	8.1 88.8 607.5 887.5 1,583.8 0 8.1 88.8 607.5 887.5 1,583.8 0	0 0 0 0 1 0 100% 0% 0% 0 0 0 1 0 100% 0% 0%	0% 100% 0 0 0 2BC-MRY1416 Removed 2014 Direct Type B Construction 0% 100% 0 0 0 0 2BC-MRY1416 Removed 2014 Direct		0 0
Non Process Mechanical	PUMP (DUTY) - VIKING DUPLEX OIL			Type B Construction	60% 60%	
2000 Milne Port 2500 Facilities 2520 Services Area 2521 Services Bulldings 286 PP- MM1 Light Equimment MM1 Equimment Light Equipment Pump Non Process Mechanical		8.1 88.8 607.5 887.5 1,583.8 0	0 0 0 0 1 0 100% 0%	0% 100% 0 0 0 2BC-MRY1416 Removed 2014 Direct 0% 100% 0 0 0 2BC-MRY1416 Removed 2014 Direct		0 0
2000 Milne Port 2500 Facilities 2520 Services Area 2521 Services Buildings 267 MT- MM1 Light Equimpent MM1 Equipment Light Equipment Light Equipment Pump	FUEL OIL PUMP 2521-MT-011 0 Ea	8.1 88.8 607.5 887.5 1,583.8 0	0 0 0 0 1 0 100% 0%	0 0 0 0 EDO-MICTIFFIC REMOVED EDITE DIRECT		0 0

*Baffinland

'Mary River Project - Complete Project Security Assessment - Estimate Breakdown Structure'

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Str. Updated 22 January 2020	nucture"														C&M Closur		Post Closure	Cam	Closure	Post Closure	
Site On Area Mity/	Sub	туре				eel our	ment te hours	ouel Stion Sour	st (5)	(m3)	10 (%) rity (%)	t (\$) d Cost	ly Cost	nt Tag I Work costs	* * * *	* * *	* * *	ost (\$)	\$6 86 80 80	(c) (c) (c) (c)	(\$) (\$)
Level 0 - Description Descript	ption Example 2 - 12 - 12 - 12 - 12 - 12 - 12 - 12 -	Price Code Oty	Code Area - QTY QTY Code Code Description Type	Description Tag	Number QTY	Unit Fu Unit Fu Unit Lab	if Equip	Total Fi	otal Cos	Unit M	IOL (%)	IOL Cost	(\$) (\$) (\$)	sociated Plan Plan ype of C	Year 0+1 Year 1-	Year 3 - Year 4 -	Year 6 - Year 7 -	ar 0 - Co	3 - Cc	38r 5 - Cc 38r 5 - Cc 38r 7 - Cc	3 - S
1	3.6	<u>8</u>		PUMP - MILNE WELDING SHOP FUEL OIL		Man	5 6	0 1 2	-	F	Wat Cr	Cro L	Type B Construction	A SS T.				, kea %	\$ \$, , ,	. \$
Non Process	es Area 2521 Services Buildings 288		Mechanical Equipment Light Equipment Pump Mechanical		11-PP-012 0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	0 2BC-MRY1416 Type B Construction	Removed 2014 Direct	50% 50%			0 0	0 0	0 0 0 0) 0
2000 Milne Port 2500 Facilities 2520 Services Non Process 2000 Milne Port 2500 Facilities 2520 Services 2500			Equipment Light Equipment Pump Mechanical Equipment Light Equipment Pump		11-MT-012 0	Ea 8.1 88.8 607.5 Ea 8.1 88.8 607.5	887.5 1,583.8 0 887.5 1,583.8 0	0 0 0	0	1 0	100% 0% 0% 100% 100% 0% 0% 100%	0 0	0 2BC-MRY1416 Type B Construction 0 2BC-MRY1416	Removed 2014 Direct Removed 2014 Direct	50% 50%	33%	33%	0 0	0 0	0 0 0 0	0 0
Facilities	es Area 2521 Services Buildings 291 es Area 2521 Services Buildings 278	BLD #N/A FW A3I Grade & Re- A3I	Flooring / Wood Floor Foundations Site Works Grade and Re-	RAW WATER TANK PUMP 252 Workshop Office Building - Demolish floor finish 252 - Raised Steel or Wooden Floor	11-BLD-003 268	m2 0 0 0 0	0 0 0	0 0 0 284 5.573 1.061	6,875	0 0	100% 0% 0% 100%	0 0	0 Type B Construction 2BC-MRY1416	2014 Direct	33% 33%	33%		0 0	0 0	0 0 0 0	0
Non Process 2000 Milne Port 2500 Facilities 2520 Services	es Area 2521 Services Buildings	Contour with Liner	Contour With Liner	Anmar Workshop						0 0	100% 0% 0% 100%	6,875 0	Type A 6,875 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%		0 2,292	2,292 2,2	92 0 0 0 0	o 0
Non Process	in Area 2524 Consisso Buildings 005	Building Contaminated (480	Buildings Fold Away	Maintenance Building #2 - Demolish and Decontaminate Building - Fold-away Building	14 PLD 005	m2 08 20 420	70.1 114.0 0			1 0	1009/ 09/ 09/ 1009/		Type A	Removed 2015 A Direct	220/ 220/	228/					
2000 Milne Port 2500 Facilities 2520 Services 2000 Milne Port 2500 Facilities 2520 Services	SAGE 2021 Services Buildings 000	Precast Concrete Foundations - (480	Flooring / Precast Foundations Foundations	Maintenance Building #2 - Demolish and foundations - Precast Footing (Perimeter Beam) 252	4 DI D 005	m2 0.0 2.0 42.0	10.1 114.0 0				400% 0% 0% 400%	0 0	Type A 0 2AM-MRY1325	Removed 2015 A Direct	3376 3376	00%					
2000 Milne Port 2500 Facilities 2520 Services Non Process 2000 Milne Port 2500 Facilities 2520 Services	S Alea 2021 Services buildings 1000	Slab on Grade - ASSUME 300mm	Flooring /	Maintenance Building #2 - Demolish floor finish -	INSERTION O	1112 0.1 1.8 10.9	18.2 30.9 0				100%		Type A 0 2AM-MRY1325	Relitived 2013 A Direct	33% 33%	33/8					
2000 Milne Port 2500 Facilities 2520 Services	es Area 2521 Services Buildings 005	Fold Away Building Contaminated (480		Slab on grade C/W Drainage 252	1-BLD-005 0	m2 0.1 1.9 9.4	18.8 30.0 0	0 0 0		0 0	100% 0% 0% 100%	0 0	Type A	Removed 2015 A Direct	33% 33%	33%			1 0		
2000 Milne Port 2500 Facilities 2520 Services Non Process	es Area 2521 Services Buildings 006	BLD FF2-c ft2) FFL Precast Concrete	c (Contaminated) Building	Welding Shop Building #2- Demolish and	0	m2 0.6 2.0 42.0	70.1 114.0 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	0 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%		0 0	0 0	0 0 0 0) 0
2000 Milne Port 2500 Facilities 2520 Services	es Area 2521 Services Buildings 006	BLD CP ft2) CP Slab on Grade -	Flooring / Precast Foundations Foundations	foundations - Precast Footing (Perimeter Beam) 252	11-BLD-006 0	m2 0.1 1.8 10.9	18.2 30.9 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	Type A 0 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%		0 0	0 0	0 0 0 0) 0
Non Process 2000 Milne Port 2500 Facilities 2520 Services	es Area 2521 Services Buildings 006	ASSUME 300mm BLD CS thick CS A3I Grade & Re- A3I	Flooring / Foundations Slab on Grade Site Works Grade and Re-	Welding Shop Building #2- Demolish floor finish- Stab on grade 252 Liner Removal for Soft Wall Maintenance	1+BLD+006 0 2,046	m2 0.1 1.9 9.4 m2 0.0 0.2 3.3	18.8 30.0 0 0.6 4.1 91	0 0 0 348 6,828 1,299	0 8,475	0 0	100% 0% 0% 100% 100% 0% 0% 100%	0 0 8,475 0	Type A 0 2AM-MRY1325 8,475 Type A	Removed 2015 A Direct Added 2017-A Direct	33% 33% 33% 33%	33%		0 0 0 2,825	0 0 2,825 2,8	0 0 0 0	0 0
2000 Milne Port 2500 Facilities 2520 Services	es Area 2521 Services Buildings	Contour with Liner	Contour With	Garage (assume same size as existing on Tote Road) SHOP / MAINTENANCE EQUIPMENT -									2AM-MRY1325								
2000 Milne Port 2500 Facilities 2520 Services	Services es Area 2522 Equipment 301	SQ- MISC (Minor) MIS	Mechanical Miscellaneous Equipment Items (Minor)	MAGNETIC BASE DRILL - AG - MTL4210-1 33 kg 252 SHOP / MAINTENANCE EQUIPMENT -	12-SQ-004 0	Ea 2.0 25.0 150.0	250.0 425.0 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Direct	33% 33%	33%		0 0	0 0	0 0 0 0	3 0
Non Process 2000 Milne Port 2500 Facilities 2520 Services	Services es Area 2522 Equipment 306	SQ- MISC (Minor) MIS	Mechanical Miscellaneous Equipment Items (Minor)	PORTABLE WELDING FUME EXTRACTOR - AG - NED12634345 73 kg 252 SHOP / MAINTENANCE EQUIPMENT -	12-SQ-011 0	Ea 2.0 25.0 150.0	250.0 425.0 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Direct	33% 33%	33%		0 0	0 0	0 0 0 0	o 0
2000 Milne Port 2500 Facilities 2520 Services	Services es Area 2522 Equipment 313	SQ- MISC (Minor) MIS	Mechanical Miscellaneous Equipment Items (Minor)	PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg 252 SHOP / MAINTENANCE EQUIPMENT -	12-SQ-026 0	Ea 2.0 25.0 150.0	250.0 425.0 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Direct	33% 33%	33%		0 0	0 0	0 0 0 0	o 0
Non Process	Services es Area 2522 Equipment 314	SQ- MISC (Minor) MIS Medium	Mechanical Miscellaneous Equipment Items (Minor) Mechanical Medium	PARTS WASHER + AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg 252	2-SQ-027 0	Ea 2.0 25.0 150.0	250.0 425.0 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	Type B Construction 0 2BC-MRY1416 Type A	Removed 2014 Direct	33% 33%	33%		0 0	0 0	0 0 0 0	٥ 0
2000 Milne Port 2500 Facilities 2520 Services Non Process	es Area 2522 Equipment 299 Services es Area 2522 Equipment 299	SQ- MM2 Equipment MM Medium	Equipment Equipment Mechanical Medium Equipment Equipment	600kw Generators 60kw Generator	2	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 38	355 2,880 3,550 523 4,230 5,235	6,785	1 2	100% 0% 0% 100%	6,785 0	6,785 2AM-MRY1325 Type A 10,178 2AM-MRY1325	Added 2020 Direct	33%	33%	33%	0 2,262	0 2,2	32 0 0 0 0	2,262
Non Process	Services s Area 2522 Equipment 299	Medium SQ- MM2 Equipment MM Medium	Mechanical Medium Equipment Equipment Mechanical Medium	Atlas 1000 mVA Transformers	4	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 77	710 5,760 7,100	13,570	1 4	100% 0% 0% 100%	13,570 0	10,178 2AM-MRY1325 Type A 13,570 2AM-MRY1325 Type A	Added 2020 Direct	33%	33%	33%	0 4,523	0 4,5	23 0 0 0 0	0 4,523
	services es Area 2522 Equipment 299	SQ- MM2 Equipment MM	Equipment Equipment	Generator SHOP / MAINTENANCE EQUIPMENT - EVAC	1	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 19	178 1,440 1,775	3,393	1 1	100% 0% 0% 100%	3,393 0	3,393 2AM-MRY1325	Added 2019 Direct	33%	33%	33%	0 1,131	0 1,1	31 0 0 0 0) 1,131
2000 Milne Port 2500 Facilities 2520 Services	services es Area 2522 Equipment 299	SQ- MM2 Equipment MM	Equipment Equipment	TANK - NORTHERN TOOL 30070V L: 1118, W: 508, H: 1093, 200 kg 252 SHOP / MAINTENANCE EQUIPMENT - DRILL	2-SQ-001 0	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0 0) 0
Non Process 2000 Milne Port 2500 Facilities 2520 Services	services es Area 2522 Equipment 300	SQ- MM1 Light Equimpent MM	Mechanical Equipment Light Equipment	PRESS - AG - DPE18-900 L: 508, W: 358, H: 1778, 120 kg 252 SHOP / MAINTENANCE EQUIPMENT - OIL	12-SQ-003 0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0 0) 0
Non Process	s Area 2522 Equipment 302 Services	SQ- MM2 Equipment MM Medium	Mechanical Medium Equipment Equipment Shop Equipmen Mechanical Medium	FILTER PRESS - OBERG P300 L: 1524, W: 914, H: 2640, 680 kg 252 SHOP / MAINTENANCE EQUIPMENT -	2-SQ-005 0	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	Type B Construction 0 2BC-MRY1416 Type B Construction	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0 0) 0
2000 Milne Port 2500 Facilities 2520 Services Non Process	es Area 2522 Equipment 303 Services	SQ- MM2 Equipment MM Medium	Equipment Equipment Shop Equipmen Mechanical Medium	HYDRAULIC PORTA POWER PUMP - AG 252 SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277	2-SQ-006 0	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	0 2BC-MRY1416 Type B Construction	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0 0	- 0
2000 Milne Port 2500 Facilities 2520 Services Non Process	s Area 2522 Equipment 304 Services	SQ- MM2 Equipment MM Medium	Equipment Equipment Mechanical Medium	L: 965, W: 584, H: 762, 192 kg 252 SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277	12-SQ-009 0	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	0 2BC-MRY1416 Type B Construction	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0 0	. 0
2000 Milne Port 2500 Facilities 2520 Services Non Process	s Area 2522 Equipment 305 Services	SQ- MM2 Equipment MM Medium	Equipment Equipment Mechanical Medium	L: 965, W: 584, H: 762, 192 kg 252 SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING SPARK PROTECTOR -	2-SQ-010 0	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	0 2BC-MRY1416 Type B Construction	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0 0	. 0
2000 Milne Port 2500 Facilities 2520 Services Non Process 2520 Services 2520 Ser	es Area 2522 Equipment 307 Services es Area 2522 Equipment 308	SQ- MM2 Equipment MM Medium SQ- MM2 Equipment MM	Equipment Equipment Shop Equipmen	AG - NED12375241 252 SHOD / MAINTENANCE FOLIDMENT -	2-SQ-012 0	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	0 2BC-MRY1416 Type B Construction	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0 0	0 0
Non Process	Services es Area 2522 Equipment 309 Services	SQ- MM2 Equipment MM Medium SQ- MM2 Equipment MM Medium	Equipment Equipment Shop Equipmen Mechanical Medium Equipment Equipment Shop Equipmen Mechanical Medium	SWEEPER - AG 252 SHOP / MAINTENANCE EQUIPMENT - TIRE CHANGER - COATS APXB0A 252 SHOP / MAINTENANCE EQUIPMENT - BULK	2-SQ-018 0	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	0 2BC-MRY1416 Type B Construction 0 2BC-MRY1416 Type B Construction	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0 0	o 0
2000 Milne Port 2500 Facilities 2520 Services Non Process	s Area 2522 Equipment 310 Services	SQ- MM2 Equipment MMt Medium	Equipment Equipment Shop Equipmen Mechanical Medium	FLUID DISTRIBUTION SYSTEM - AG 252 SHOP / MAINTENANCE EQUIPMENT - EVAC TANK - NORTHERN TOOL 30070V	2-SQ-022 0	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	0 2BC-MRY1416 Type B Construction	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0 0	, 0
2000 Milne Port 2500 Facilities 2520 Services Non Process Non Process	es Area 2522 Equipment 311 :	SQ- MM2 Equipment MM Medium	Equipment Equipment Mechanical Medium	L: 1118, W: 508, H: 1093, 200 kg 252 SHOP / MAINTENANCE EQUIPMENT - WELDING MACHINE - AG - MLW951-277	2-SQ-023 0	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	0 2BC-MRY1416 Type B Construction	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0 0	, 0
2000 Milne Port 2500 Facilities 2520 Services Non Process	es Area 2522 Equipment 312 Services es Area 2522 Equipment 315	SQ- MM2 Equipment MM Medium MM2 Equipment MM	Equipment Equipment Mechanical Medium Equipment Equipment Shop Equipmen	L: 965, W: 584, H: 762, 192 kg 252 SHOP / MAINTENANCE EQUIPMENT - TIRE	2-SQ-025 0 2-SQ-028 0	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 0	0 0 0	0	1 0	100% 0% 0% 100% 100% 0% 0% 100%	0 0	0 2BC-MRY1416 Type B Construction 0 2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0 0	, 0
2000 Milne Port 2500 Facilities 2520 Services Non Process	Services es Area 2522 Equipment 316	Medium SQ: MM2 Equipment MM	Mechanical Medium Equipment Equipment Shop Equipmen	SHOP / MAINTENANCE EQUIPMENT - BENCH GRINDER - AG - WSWBG10D W: 610. H: 345 252	12-SQ-029 0	Fa 19.2 177.5 1.440.0	17750 33925 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0 0	0 0
2000 Milne Port 2500 Non Process Facilities 2520 Services	Services	MT- MM1 Light Equimpent MM	Mechanical Equipment Light Equipment Bench grinder	BENCH GRINDER 252 SHOP / MAINTENANCE EQUIPMENT -	2-MT-029 0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0 0	o 0
Non Process	Services as Area 2522 Equipment 318	SQ- MM2 Equipment MM	Mechanical Medium Equipment Equipment Shop Equipmen Mechanical	BENCH GRINDER - AG - WSWBG10D W: 610, H: 345 252	2-SQ-030 0	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	Type B Construction 0 2BC-MRY1416 Type B Construction	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0 0	٥
2000 Milne Port 2500 Facilities 2520 Services Non Process Non Process	s Area 2522 Equipment 319	MT- MM1 Light Equimpent MM Medium	Equipment Light Equipment Bench grinder Mechanical Medium	BENCH GRINDER 252 SHOP 7 MAIN TENANCE EQUIPMENT - TRUCK MOUNT GOODALL BOOST SYSTEM -	2-MT-030 0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	0 2BC-MRY1416 Type B Construction	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0 0	0
2000 Milne Port 2500 Facilities 2520 Services Non Process	s Area 2522 Equipment 320 Services s Area 2522 Equipment 321	SQ- MM2 Equipment MM Medium SQ- MM2 Equipment MM	Equipment Equipment Shop Equipmen Mechanical Medium Equipment Equipment Shop Equipmen	AG 252 SHOP / MAINTENANCE EQUIPMENT - GOODALL BOOST SYSTEM - AG 252 SHIP / MAINTENANCE FOR IMPINI - ARI	2-SQ-033 0	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 0	0 0 0	0	1 0	100% 0% 0% 100% 100% 0% 0% 100%	0 0	0 2BC-MRY1416 Type B Construction 0 2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0 0	, 0
Non Process	Services		Mechanical	RECOVERY RECHARGE UNIT - ROBINAIR RBN17800B									Type B Construction								
2000 Milne Port 2500 Facilities 2520 Services 2000 Milne Port 2500 Facilities 2520 Services Non Process Non Process Services Non Process Services	Services	SQ- MM1 Light Equimpent MM Medium MM2 Equipment MM	Equipment Light Equipment Mechanical Medium Equipment Equipment Shop Equipmen Mechanical Medium	L: 584, W: 864, H: 1120, 110 kg 252 SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3 252 SHOP / MAINTENANCE EQUIPMENT -	2-SQ-037 0 2-SQ-038 0	Ea 8.1 88.8 607.5 Ea 19.2 177.5 1,440.0	887.5 1,583.8 0 1,775.0 3,392.5 0	0 0 0	0	1 0	100% 0% 0% 100% 100% 0% 0% 100%	0 0	0 2BC-MRY1416 Type B Construction 0 2BC-MRY1416 Type B Construction	Removed 2014 Direct Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0 0	0 0
2000 Milne Port 2500 Facilities 2520 Services Non Process	Services	SQ- MM2 Equipment MM Medium	Equipment Equipment Shop Equipmen Mechanical Medium	BATTERY CHARGER - AG - WSW1JYU3 252 SHOP / MAINTENANCE EQUIPMENT - TUBE	2-SQ-039 0	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 0	0 0 0	0	1 0	100% 0% 0% 100%	0 0	0 2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0 0	0 0
2000 Milne Port 2500 Facilities 2520 Services 2000 Milne Port 2500 Facilities 2520 Services Non Process Non Process 2520 Services	es Area 2522 Equipment 325 Services Es Area 2522 Equipment 317 Services Services	SQ- MM2 Equipment MM: MT- MM1 Light Equimpent MM	Equipment Equipment Shop Equipmen Mechanical Equipment Light Equipment	BENDER - AG 252 Generator/Air Compressor	2-SQ-040 0 -1	Ea 19.2 177.5 1,440.0 Ea 8.1 88.8 607.5	1,775.0 3,392.5 0 887.5 1,583.8 -8	0 0 0 -89 -608 -888	-1,584	1 0	100% 0% 0% 100% 100% 0% 0% 100%	-1,584 0	Type B Construction 0 2BC-MRY1416 Type A -1,584 2AM-MRY1325 Type A 3,168 2AM-MRY1325 Type A	Removed 2014 Direct Added 2020-R Direct	33%	33%	33%	0 0	0 0	8 0 0 0 0	0 0
2000 Milne Port 2500 Facilities 2520 Services Non Process	es Area 2522 Equipment 317	MT- MM1 Light Equimpent MM	Equipment Light Equipment Mechanical	Generator/Air Compressor	2	Ea 8.1 88.8 607.5 Ea 8.1 88.8 607.5		178 1,215 1,775	3,168	1 1	100% 0% 0% 100%	3,168 0	3,168 2AM-MRY1325 Type A	Added 2019 Direct	33%	33%	33%	0 1,056	0 1,0	56 0 0 0 0	0 1,056
2000 Milne Port 2500 Facilities 2520 Services 2000 Milne Port 2500 Facilities 2520 Services Non Process Non Process 2520 Services	Services		Equipment Light Equipment Mechanical Equipment Light Equipment Mechanical	Light Plant Light Plant		Ea 8.1 88.8 607.5 Ea 8.1 88.8 607.5		2,396 16,403 23,963 888 6,075 8,875	42,761 15,838	1 14	100% 0% 0% 100% 100% 0% 0% 100%	42,761 0 15,838 0	42,761 ZAM-MRT 1325 Type B Construction 15,838 2BC-MRY1416	Added 2019 Direct Added 2017 Direct		33%	33%	0 14,254 0 5,279	0 14,2	54 0 0 0 0 79 0 0 0 0	0 14,254 0 5,279
2000 Milne Port 2500 Facilities 2520 Services Non Process	es Area 2522 Equipment 317	MT- MM1 Light Equimpent MM Medium	Equipment Light Equipment Mechanical Medium 3rd party	Frost Fighter Heater		Ea 8.1 88.8 607.5	887.5 1,583.8 81	888 6,075 8,875	15,838	1 5	100% 0% 0% 100%	15,838 0	Type B Construction 15,838 2BC-MRY1416 Type A 33,925 2AM-MRY1325 Type A	Added 2017 Direct	33%	33%	33%	0 5,279	0 5,2		0 5,279
2000 Milne Port 2500 Facilities 2520 Services Non Process 2500 Facilities 2520 Services Non Process Non Process 2520 Services	es Area 2522 Equipment 302 Services	SQ- MM2 Equipment MM LE- MM1 Light Equipment MM Medium	Equipment Equipment Equipment	Herman Nelson extreme cold BT400NEX-D4A 400,000 BTU Indirect Fired Diesel Heater	10	Ea 19.2 177.5 1,440.0 Ea 8.1 88.8 607.5	1,775.0 3,392.5 192 887.5 1,583.8 146	1,775 14,400 17,750 1,598 10,935 15,975	33,925 28,508	1 10	100% 0% 0% 100% 100% 0% 0% 100%	33,925 0 28,508 0	33,925 2AM-MRY1325 Type A 28,508 2AM-MRY1325	Added C1 Direct Added C1 Direct	33%	33%	33%	0 11,308	0 11,3	08 0 0 0 0	0 11,308
Non Process 2000 Milne Port 2500 Facilities 2520 Services Non Process	Services s Area 2522 Equipment 302 Services	SQ- MM2 Equipment MM	Mechanical Sirg party Equipment Light Equipment Equipment Mechanical Medium Sird party Equipment Equipment Mechanical Sird party	Diesel Welding machines 400-500 amps	8	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 154	1,420 11,520 14,200	27,140	1 8	100% 0% 0% 100%	27,140 0	Type A 28,508 2AM-MRY1325 Type A 27,140 2AM-MRY1325 Type A 15,838 2AM-MRY1325 Type A 15,838 2AM-MRY1325 Type A 13,570 2AM-MRY1325 Type A 15,570 15,674 Type A	2018- C1 Direct 2018-	33%	33%	33%	0 9,047	0 9,0	17 0 0 0 0	0 9,047
2000 Milne Port 2500 Facilities 2520 Services 2000 Milne Port 2500 Facilities 2520 Services	Services	LE- MM1 Light Equimpent MM Medium SQ- MM2 Equipment MM	Equipment Light Equipment Equipment Mechanical Medium 3rd party Equipment Equipment Equipment Mechanical Medium 3rd party	Power Pack 5/10 gallon per minute Diesel Generator +/- 15-20kw	10	Ea 8.1 88.8 607.5 Ea 19.2 177.5 1,440.0		888 6,075 8,875 710 5,760 7,100	15,838	1 5	100% 0% 0% 100% 100% 0% 0% 100%	15,838 0 13,570 0	15,838 2AM-MRY1325 Type A 13,570 2AM-MRY1325	Added C1 Direct 2018- Added C1 Direct	33%	33%	33%	0 5,279	0 5,2		0 5,279 0 4,523
Non Process 2000 Milne Port 2500 Facilities 2520 Services Non Process	es Area 2522 Equipment 302 Services	SQ- MM2 Equipment MM Medium	Mechanical Medium 3rd party Equipment Equipment Equipment Mechanical Medium 3rd party Equipment Equipment Equipment Mechanical 3rd party	Herman Nelson 6700		Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 77	710 5,760 7,100	13,570	1 4	100% 0% 0% 100%	13,570 0	Type A 13,570 2AM-MRY1325 Type A 10,178 2AM-MRY1325 Type A	Added C1 Direct 2018- Added C1 Direct 2018- 2018-	33%	33%	33%	0 4,523		23 0 0 0 0	0 4,523
2000 Milne Port 2500 Facilities 2520 Services Non Process	s Area 2522 Equipment 302 Services s Area 2522 Equipment	SQ- MM2 Equipment MM	Equipment Equipment Equipment Mechanical 3rd party Equipment Light Equipment Equipment	Herman Nelson 6700 all in one Clipping machine	3	Ea 19.2 177.5 1,440.0 Ea 8.1 88.8 607.5		533 4,320 5,325 533 3,645 5,325	9,503	1 3	100% 0% 0% 100% 100% 0% 0% 100%	10,178 0 9.503 0	10,178 2AM-MRY1325 Type A 9,503 2AM-MRY1325	Added C1 Direct Added C1 Direct	33%	33%	33%	0 3,393	0 3,3		0 3,393 0 3,168
2000 Milne Port 2500 Facilities 2520 Services	s Area 2522 Equipment 302 Services		Equipment Light Equipment Equipment Mechanical Medium 3rd party Equipment Equipment Mechanical Medium 3rd party	Herman Nelson Flagro-1000 trailer mount	2	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 38	355 2,880 3,550	6,785	1 2	100% 0% 0% 100%	6,785 0	6,785 2AM-MRY1325	2018- Added C1 Direct 2018-	33%	33%	33%	0 2,262	0 2,2	32 0 0 0 0	0 2,262
2000 Milne Port 2500 Facilities 2520 Services Non Process	es Area 2522 Equipment 302 Services	SQ- MM2 Equipment MM Medium	Equipment Equipment Equipment Mechanical Medium 3rd party	55KW Generator Diesel Generators 60+kw	2	Ea 19.2 177.5 1,440.0 Ea 19.2 177.5 1,440.0		355 2,880 3,550 355 2,880 3,550	6,785	1 2	100% 0% 0% 100% 100% 0% 0% 100%	6,785 0 6,785 0	6,785 2AM-MRY1325	Added C1 Direct	33%	33%	33%	0 2,262 0 2,262	0 2,2		0 2,262
2000 Milne Port 2500 Facilities 2520 Services	s Area 2522 Equipment 302	SQ- MM2 Equipment MM	Equipment Equipment Equipment Mechanical Medium 3rd party Equipment Equipment Equipment Mechanical Medium 3rd party	Diesel Generators 60+kW Diesel Generators 135kw (shipment 2017)	2	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 38	355 2,880 3,550	6,785	1 2	100% 0% 0% 100%	6,785 0	1ype A 6,785 2AM-MRY1325 Type A 6,785 2AM-MRY1325 Type A	Added C1 Direct 2018- Added C1 Direct	33%	33%	33%	0 2,262	0 2,2	32 0 0 0 0	0 2,262
2000 Milne Port 2500 Facilities 2520 Services Non Process	es Area 2522 Equipment 302 Services		Equipment Equipment Equipment Mechanical 3rd party	Engine System for mobile trolly movement	2	Ea 19.2 177.5 1,440.0 Ea 8.1 88.8 607.5		355 2,880 3,550 355 2,430 3,550	6,785	1 2	100% 0% 0% 100% 100% 0% 0% 100%	6,785 0 6,335 0	6,785 2AM-MRY1325 Type A	Added C1 Direct 2018- Added C1 Direct 2018- 2018- 2018- 2018-	33%	33%	33%	0 2,262	0 2,2	32 0 0 0 0	0 2,262 0 2,112
Non Process	es Area 2522 Equipment Services Equipment Services Services	LE- MM1 Light Equimpent MM LE- MM1 Light Equimpent MM Medium	Equipment Light Equipment Srd party Equipment Light Equipment Srd party Equipment Light Equipment Equipment Mechanical Medium 3rd party	Heater (Flagro) Air compressor	4	Ea 8.1 88.8 607.5 Ea 8.1 88.8 607.5	887.5 1,583.8 32	355 2,430 3,550 355 2,430 3,550	6,335	1 2	100% 0% 0% 100%	6,335 0	Type A 6,785 ZAM-MRY1325 Fype A 6,335 ZAM-MRY1325 Fype A 6,335 ZAM-MRY1325 Fype A 6,335 ZAM-MRY1325 Fype A 3,393 ZAM-MRY1325 Fype A 3,393 ZAM-MRY1325 Fype A	Added C1 Direct 2018- Added C1 Direct	33%	33%	33%	0 2,112	0 2,1	12 0 0 0 0	0 2,112
2000 Milne Port 2500 Facilities 2520 Services Non Process	s Area 2522 Equipment 302 Services	SQ- MM2 Equipment MM	Equipment Equipment Equipment Mechanical Medium 3rd party	Generator 114 kW Generator 150 kVA, Generator 250 kVA, Generator 30 kVA, Generator 100 kVA	1	Ea 19.2 177.5 1,440.0 Ea 19.2 177.5 1,440.0		178 1,440 1,775 178 1,440 1,775	3,393	1 1	100% 0% 0% 100% 100% 0% 0% 100%	3,393 0	3,393 2AM-MRY1325 Type A 3,393 2AM-MRY1325	2018- C1 Direct 2018- Added C1 Direct	33%	33%	33%	0 1,131	0 1,1	31 0 0 0 0	0 1,131
2000 Milne Port 2500 Facilities 2520 Services 2000 Milne Port 2500 Facilities 2520 Services	Services	Medium SQ- MM2 Equipment MM Medium SQ- MM2 Equipment MM MM MM MM MM MM MM	Equipment Equipment Equipment Mechanical Medium 3rd party Equipment Equipment Equipment	Generator 30 kVA, Generator 100 kVA 7m3/min / 250cft/min mobile compressors, set of 50 mm PVC perforated tubes		Ea 19.2 177.5 1,440.0 Ea 19.2 177.5 1,440.0		178 1,440 1,775 178 1,440 1,775	3,393	1 1	100% 0% 0% 100% 100% 0% 0% 100%		3,393 2AM-MRY1325 Type A 3,393 2AM-MRY1325	Added C1 Direct 2018- Added C1 Direct 2019- 20	33%	33%	33%	0 1,131			0 1,131
Non Process 2000 Milne Port 2500 Facilities 2520 Services	Services	Medium SO. MM2 Engine	Mechanical Medium 3rd party	Oxy fuel cutting systems, induction heating system, 400A welding generators, welding sets, 7m3/min / 250-filmin mobile compressors		Eq. 10.2 477.5	1,775.0 3,392.5 19	178 1 440 1 7	3,393	, ,	100% 0% 0% 100%	3,393 0	Type A 3 303 2000 MPV1325	C1	9997	3:384	200	0 44		31 0 0 0	0 1191
2000 Milne Port 2500 Facilities 2520 Services 2000 Milne Port 2500 Non Process 2520 Services Facilities Facilities 2520 Services	es Area 2522 Equipment 302 es Area 2522 Services Equipment	SQ- MM2 Equipment MM FRF MM1 Light Equimpent MM	Equipment Equipment Equipment Mechanical Light Equipment Equipment	7m3/min / 250ctt/min mobile compressors Light Plants	-21	Ea 8.1 88.8 607.5		1/8 1,440 1,7/5 -1,864 -12,758 -18,638	-33,259	1 -11	100% 0% 0% 100% 100% 0% 0% 100%	-33,259 0	3,393 2AM-MRY1325 -33,259 Type A 2AM-MRY1325	Removed 2020-R Direct	33%	33%	33%	0 1,131	0 1,1	0 0 0 0	1 -11,086

*Baffinland

Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'

'Mary River Project - Complete F Updated 22 January 2020	Project Security Assesment - E	stimate Breakdown Structure*																							CRM	Clorum	Boot Clorum	CHM	Cr.	here	Port Clorum	
Costion Perceiption	Level 1 - Description	/ Vallo Page 12 - Page 13	Feel 3 - Sub Description	Equipment Type	Price Code Description	Qty Code Area	a - QTY QTY Code le Description	Туре	Description	Tag Number	ату ј	anhours Per Unit Unit Fuel Consumption	Unit Labour Unit Equipment	Unit Rate	Total Manhours Total Fuel Consumption	Total Labour Total Equipment	Total Cost (\$)	Unit M3 Total Vol (m3)	IOL (%) Crown Land (%)	fater Liability (%) and Liability (%) IOL Cost (\$)	(\$) sier Liability Cost	(\$) and Liability Cost (\$)	License	Adjustment Tag Associated Work Plan Type of Costs	Year 0-1 -% Year 0+1 - %	Year 2 - % Year 4 - %	Year 6 - % Year 8 - %	Year 0- Cost (\$)	Year 1 - Cost (\$)	Year 2 - Cost (\$)	Year 5 - Cost (\$)	Year 7 - Cost (\$)
2000 Milne Port 2000 Milne Port	2500 Non Process Facilities 2500 Non Process	2520 Services Area 2520 Services Area	2522 Services Equipment 2522 Services	FRF MM1	Light Equimpent M	MM1 Med	chanical Light Equipment chanical Light Equipme	ent Heater	Light Plants Frost Fighter Heater	ML-FAC-POH-010	10 Ea		607.5 887.5 607.5 887.5	5 1,583.8 5 1,583.8	81 888 308 3,373	6,075 8,875 23,085 33,725	15,838 60,183	1 5	100% 0%	0% 100% 15,838 0% 100% 60,183		15,838 60,183	Type A 2AM-MRY1325 Type A	Added 2020 Direct Added 2015 R Direct	33%	33%	33%	0 0	5,279	0 5,279 0 0 20,061 0	0 0	0 5,279 0 20,061
2000 Milne Port 2000 Milne Port	Facilities Non Process 2500 Facilities 2500 Non Process	2520 Services Area 2530 Power Generation	Equipment Services	17 MT- MM1 51 BLD FF1-	Light Equimpent N	MM1 Equ FS-c Built	dings Prefabricated	3rd Party ent Contractor	Power Generation E-House #1 - Demolish	n and 2530-BLD-009		3.1 88.8 0.6 2.8	607.5 887.5 42.0 70.1	1,583.8 114.9	113 1,243 42 211	8,505 12,425 3,164 5,273	22,173 8,648	1 7 1 75	100% 0% 100% 0%	0% 100% 22,173 0% 100% 8,648	0 0	22,173 8,648	ZAM-MRY1325 Type A ZAM-MRY1325 Type B Construction	Added 2018-R Direct 2014 Direct	33% 33%	33% 33% 33%	33%	0	7,391 2,883 2,	0 7,391 0 2,883 2,883 0	0 0	0 7,391 0 0
2000 Milne Port	Facilities 2500 Non Process Facilities	2530 Power Generation	2530 Power Generation 35	54 BLD FF1-	Contaminated (480 ft2) c Modular Building Contaminated (480	FS-c Built	ntaminated) Special Modu dings Prefabricated ntaminated) Special Modu		Decontaminate Building - Special Modular <u>Prefabricated</u> Power Generation E-House #2 - Demolish Decontaminate Building - Special Modular	n and 2530-BLD-010	75 m2	0.6 2.8	42.0 70.1	114.9	42 211	3,164 5,273	8,648	1 75	100% 0%	0% 100% 8,648	0 0		2BC-MRY1416 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	2,883 2,	2,883 2,883 0	0 0	0 0
2000 Milne Port	2500 Non Process Facilities	2530 Power Generation	2530 Power Generation 32	27 BLD FF1-	ft2) c Modular Building F Contaminated (480 ft2)	FS-c Build (Con	dings Prefabricated ntaminated) Special Modu	lar	Prefabricated Power Generation Module #1 - Demolish s Decontaminate Building - Special Modular Prefabricated	r/	52 m2	0.6 2.8	42.0 70.1	114.9	29 146	2,184 3,639	5,968	1 52	100% 0%	0% 100% 5,968	0 0		Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	1,565	1,989 1,989 0	0 0	0 0
2000 Milne Port 2000 Milne Port	2500 Non Process Facilities	2530 Power Generation	2530 Power Generation 33 2530 Power Generation 33	30 BLD FF1-	c Modular Building F Contaminated (480 ft2) c Modular Building F	(Cor	dings Prefabricated ntaminated) Special Modu dings Prefabricated	lar	Prefabricated Power Generation Module #2 - Demolish a Decontaminate Building - Special Modular Prefabricated Power Generation Module #3 - Demolish a	r /	52 m2	0.6 2.8	42.0 70.1	114.9	29 146	2,184 3,639 2,184 3,639	5,968 5,968	1 52	100% 0%	0% 100% 5,968 0% 100% 5,968	0 0	5,968 5,968	Type B Construction 2BC-MRY1416 Type B Construction	2014 Direct	33%	33% 33%		0	1,989 1,	989 1,989 0	0 0	0 0
2000 Milne Port	Facilities 2500 Non Process	2530 Power Generation	2530 Power Generation 33	36 BLD FF1-	Contaminated (480 ft2) c Modular Building F	FS-c Build	ntaminated) Special Modu dings Prefabricated		Decontaminate Building - Special Modular <u>Prefabricated</u> Power Generation Module #4 - Demolish a Decontaminate Building - Special Modular	r / and 2530-BLD-004	52 m2	0.6 2.8	42.0 70.1	114.9	29 146	2,184 3,639	5,968	1 52	100% 0%	0% 100% 5,968	0 0	5,968	2BC-MRY1416 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	1,989 1,	,989 1,989 0	0 0	0 0
2000 Milne Port	Facilities 2500 Non Process Facilities	2530 Power Generation	2530 Power Generation 33	39 BLD FF1-	Contaminated (480 ft2) c Modular Building F Contaminated (480	FS-c Built	ntaminated) Special Modu dings Prefabricated ntaminated) Special Modu		Prefabricated Power Generation Module #5 - Demolish a Decontaminate Building - Special Modular	and 2530-BLD-005	52 m2	0.6 2.8	42.0 70.1	114.9	29 146	2,184 3,639	5,968	1 52	100% 0%	0% 100% 5,968	0 0	5,968	Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	1,989 1,	,989 1,989 0	0 0	0 0
2000 Milne Port	2500 Non Process Facilities	2530 Power Generation	2530 Power Generation 34	42 BLD FF1-	ft2) c Modular Building F Contaminated (480 ft2)	(Cor	dings Prefabricated ntaminated) Special Modu	far	Prefabricated Power Generation Module #6 - Demolish s Decontaminate Building - Special Modular Prefabricated	r /	52 m2	0.6 2.8	42.0 70.1	114.9	29 146	2,184 3,639	5,968	1 52	100% 0%	0% 100% 5,968	0 0	5,968	Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	1,989 1,	,989 1,989 0	0 0	0 0
2000 Milne Port 2000 Milne Port	2500 Non Process Facilities	2530 Power Generation	2530 Power Generation 34 2530 Power Generation 34	45 BLD FF1-	c Modular Building F Contaminated (480 ft2) c Modular Building F	(Cor	dings Prefabricated ntaminated) Special Modu dings Prefabricated	lar	Prefabricated Power Generation Module #7 - Demolish a Decontaminate Building - Special Modular Prefabricated Power Generation Module #8 - Demolish a	r /	52 m2	0.6 2.8	42.0 70.1	114.9	29 146	2,184 3,639	5,968	1 52	100% 0%	0% 100% 5,968 0% 100% 5,968	0 0	5,968 5,968	Type B Construction 2BC-MRY1416 Type B Construction	2014 Direct	33%	33% 33%		0	1,989 1,	1,989 1,989 0	0 0	0 0
2000 Milne Port	Facilities 2500 Non Process	2530 Power Generation	2530 Power Generation 35	57 BLD FF1-	Contaminated (480 ft2) c Modular Building F	FC-c Build	ntaminated) Special Modu dings ISO Shipping	lar	Decontaminate Building - Special Modular Prefahricated Power Generation Stores - Demolish and Decontaminate Building - ISO Shipping	r /	30 m2	0.6 2.8	42.0 70.1	114.9	17 83	1,250 2,083	3,417	1 30	100% 0%	0% 100% 3,417	0 0	3,417	2BC-MRY1416 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	1,139 1,	1,139 1,139 0	0 0	0 0
2000 Milne Port	Facilities 2500 Non Process Facilities	2530 Power Generation	2530 Power Generation 35	58 BLD EG	Contaminated (480 ft2) Gravel Base E Removal	EG Floo	ntaminated) Containers oring / Gravel Base indations		Container Container Power Generation Stores - Demolish and foundations - Gravel Base - Skidded Build Power Generation Stores - Demolish floor	2530-BLD-011 Sing	30 m2		0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0	Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	0	0 0 0	0 0	0 0
2000 Milne Port 2000 Milne Port	2500 Non Process Facilities 2500 Non Process	2530 Power Generation 2530 Power Generation	2530 Power Generation 35 2530 Power Generation 32	by BLD 28 BLD EG	#N/A F Gravel Base E Removal	FW Floo Fou EG Floo Fou	oring / Wood Floor ndations oring / Gravel Base ndations		Power Generation Stores - Demolish floor Raised Steel or Wooden Floor Power Generation Module #1 - Demolish s foundations - Gravel Base - Skidded Build Power Generation Module #1 - Demolish f	and 2530-BI D-001	30 m2 52 m2	0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0	Type B Construction 2BC-MRY1416 Type B Construction 2BC-MRY1416	2014 Direct 2014 Direct	33%	33% 33% 33% 33%		0	0	0 0 0	0 0	0 0
2000 Milne Port 2000 Milne Port	2500 Non Process Facilities 2500 Non Process Facilities 2500 Non Process Facilities	2530 Power Generation 2530 Power Generation	2530 Power Generation 32 2530 Power Generation 33	29 BLD 31 BLD EG	#N/A F Gravel Base E Removal	FW Floo Fou EG Floo	oring / Wood Floor Indations oring / Gravel Base Indations		finish - Raised Steel or Wooden Floor Power Generation Module #2 - Demolish s	and 2530.RI D.002	52 m2 52 m2		0 0	0.0	0 0	0 0	0	0 0	100% 0% 100% 0%	0% 100% 0 0% 100% 0	0 0	0	Type B Construction 2BC-MRY1416 Type B Construction	2014 Direct 2014 Direct	33%	33% 33% 33% 33%		0	0	0 0 0	0 0	0 0
2000 Milne Port 2000 Milne Port	Facilities 2500 Non Process Facilities 2500 Non Process	2530 Power Generation 2530 Power Generation	2530 Power Generation 33 2530 Power Generation 33	32 BLD EG	#N/A F	FW Floo Fou EG Floo	oring / Wood Floor indations oring / Gravel Base		foundations - Gravel Base - Skidded Build Power Generation Module #2 - Demolish f finish - Raised Steel or Wooden Floor Power Generation Module #3 - Demolish s	and 2530-BLD-003	52 m2 52 m2		0 0.0	0.0	0 0	0 0	0	0 0	100% 0% 100% 0%	0% 100% 0 0% 100% 0	0 0	0	ZBC-MRY1416 Type B Construction ZBC-MRY1416 Type B Construction	2014 Direct 2014 Direct	33% 33%	33% 33% 33% 33%		0	0	0 0 0	0 0	0 0
2000 Milne Port 2000 Milne Port	2500 Non Process Facilities 2500 Non Process	2530 Power Generation 2530 Power Generation	2530 Power Generation 33 2530 Power Generation 33	35 BLD EG	#N/A F	FW Floo	ndations oring / Wood Floor ndations oring / Gravel Base		foundations - Gravel Base - Skidded Build Power Generation Module #3 - Demolish fi finish - Raised Steel or Wooden Floor Power Generation Module #4 - Demolish s	and 2530-BLD-004	52 m2 52 m2	0 0	0 0	0.0	0 0	0 0	0	0 0	100% 0% 100% 0%	0% 100% 0 0% 100% 0	0 0	0	2BC-MRY1416 Type B Construction 2BC-MRY1416 Type B Construction	2014 Direct 2014 Direct	33%	33% 33% 33% 33%		0	0	0 0 0	0 0	0 0
2000 Milne Port	2500 Non Process Facilities 2500 Non Process	2530 Power Generation	2530 Power Generation 33 2530 Power Generation 34	38 BLD EG	Removal #N/A F	FW Floo	ndations oring / Wood Floor ndations oring / Gravel Base		foundations - Gravel Base - Skidded Build Power Generation Module #4 - Demolish f finish - Raised Steel or Wooden Floor Power Generation Module #5 - Demolish a	fing floor 2530-BLD-004 and 2530-BLD-005	52 m2 52 m2	0 0	0 0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0	2BC-MRY1416 Type B Construction 2BC-MRY1416 Type B Construction	2014 Direct	33%	33% 33%		0	0	0 0 0	0 0	0 0
2000 Milne Port	Facilities 2500 Non Process Facilities	2530 Power Generation	2530 Power Generation 34	41 BLD	Removal #N/A F	FW Floo Fou	ndations oring / Wood Floor ndations		foundations - Gravel Base - Skidded Build Power Generation Module #5 - Demolish f finish - Raised Steel or Wooden Floor	fing 2530-BLD-005	52 m2	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0	2BC-MRY1416 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	0	0 0 0	0 0	0 0
2000 Milne Port	2500 Non Process Facilities 2500 Non Process Facilities 2500 Non Process	2530 Power Generation 2530 Power Generation	2530 Power Generation 34 2530 Power Generation 34	43 BLD EG 44 BLD	Gravel Base E Removal #N/A F	FW Floo	oring / Gravel Base ndations oring / Wood Floor ndations		Power Generation Module #6 - Demolish a foundations - Gravel Base - Skidded Build Power Generation Module #6 - Demolish f finish - Raised Steel or Wooden Floor Power Generation Module #7 - Demolish a	fing floor 2530-BI D-006	52 m2 52 m2	0 0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0	Type B Construction 2BC-MRY1416 Type B Construction 2BC-MRY1416 Type B Construction	2014 Direct 2014 Direct	33%	33% 33%		0	0	0 0 0	0 0	0 0
2000 Milne Port 2000 Milne Port	Facilities 2500 Non Process	2530 Power Generation 2530 Power Generation	2530 Power Generation 34 2530 Power Generation 34	46 BLD EG 47 BLD	Gravel Base E Removal #N/A F	Fou FW Floo	oring / Gravel Base ndations oring / Wood Floor ndations		Power Generation Module #7 - Demolish s foundations - Grayel Base - Skidded Build Power Generation Module #7 - Demolish f finish - Raised Steel or Wooden Floor Power Generation Module #8 - Demolish s	fing floor 2530-BLD-007	52 m2 52 m2	0.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0% 100% 0%	0% 100% 0 0% 100% 0	0 0	0	2BC-MRY1416 Type B Construction	2014 Direct 2014 Direct	33%	33% 33%		0	0	0 0 0	0 0	0 0
2000 Milne Port 2000 Milne Port	2500 Non Process Facilities 2500 Non Process Facilities	2530 Power Generation 2530 Power Generation	2530 Power Generation 34 2530 Power Generation 35	49 BLD EG 50 BLD	Gravel Base E Removal #N/A F	Fou FW Floo	oring / Gravel Base and ations wing / Wood Floor and ations		Power Generation Module #8 - Demolish a foundations - Gravel Base - Skidded Build Power Generation Module #8 - Demolish It finish - Raised Steel or Wooden Floor	and 2530-BLD-008 fing floor 2530-BLD-008	52 m2 52 m2	0.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0	2BC-MRY1416 Type B Construction 2BC-MRY1416 Type B Construction 2BC-MRY1416	2014 Direct 2014 Direct	33%	33% 33%		0	0	0 0 0	0 0	0 0
2000 Milne Port 2000 Milne Port	2500 Non Process Facilities	2530 Power Generation	2530 Power Generation 35	52 BLD EG	Gravel Base E Removal	EG Floo	oring / Gravel Base Indations		Power Generation E-House #1 - Demolish foundations - Gravel Base - Skidded Build Power Generation E-House #1 - Demolish		75 m2	0.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0	Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	0	0 0 0	0 0	0 0
2000 Milne Port	2500 Non Process Facilities 2500 Non Process Facilities	2530 Power Generation 2530 Power Generation	2530 Power Generation 35 Power Generation 35	55 BLD EG	Gravel Base E Removal	EG Floo	ndations oring / Gravel Base ndations		Flower Generation E-House #1 - Demotish finish - Raised Steel or Wooden Floor Power Generation E-House #2 - Demotish foundations - Gravel Base - Skidded Build	and 2530-BLD-010	75 m2	0.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0	2BC-MRY1416 Type B Construction 2BC-MRY1416	2014 Direct 2014 Direct	33%	33% 33%		0	0	0 0 0	0 0	0 0
2000 Milne Port 2000 Milne Port	2500 Non Process Facilities 2500 Non Process	2530 Power Generation 2530 Power Generation	2530 Power Generation 35	56 BLD FF2	#N/A F	FW Floo Fou FFL Built	oring / Wood Floor ndations dings (Not Fold Away		Power Generation E-House #2 - Demolish finish - Raised Steel or Wooden Floor Electrical Shop - Demolish and Decontam	n floor 2530-BLD-010 ninate 2530-BLD-BIM-002	75 m2 56 m2	0 0	0 0	0 33.3	0 0	0 0	0	0 0	100% 0%	0% 100% 0 0% 100% 1.867	0 0	0	Type B Construction 2BC-MRY1416 Type A	2014 Direct Added 2015 R Direct	33%	33% 33%		0	0 622 6	0 0 0	0 0	0 0
2000 Milne Port	Facilities	2530 Power Generation	2530 Power Ceneration	BID CP	Building Not Contaminated (480 ft2) Precast Concrete	Con	staminated) Building		Building - Fold-away Building (Steel) Electrical Shop - Demolish and foundation		58 m2	11 18	10.9 18.2	30.9	8 102	610 1.016	1.728	1 42	100% 0%	0% 100% 1.738	0 0	1728	2AM-MRY1325 Type A	Added 2015 P Direct	2204	2201 2201		0	576 5	578 578 0		
2000 Milne Port	Facilities 2500 Non Process	2530 Power Generation	2530 Power Generation	BLD FF1	Foundations - (480 ft2) Modular Building F	FTR1 Build	ndations Foundations dings (Not Single Trailer	s	Precast Fooling (Perimeter Beam) Electrical office - Demolish and Decontam	ninate 2530-BLD-BIM-001	20 m2	1.2 2.8	16.8 28.0	47.6	4 56	336 560	963	1 20	100% 0%	0% 100% 953	0 0	953	2AM-MRY1325 Type A	Added 2015 R Direct	33%	33% 33%		0	318 3	318 318 0	0 0	0 0
2000 Milne Port	Facilities 2500 Non Process Facilities	2530 Power Generation	2530 Power Generation	BLD EG	Not Contaminated (480 ft2) Gravel Base E Removal	EG Floo	taminated) (modular) oring / Gravel Base indations		Building - Fold-away Building (Steel) Electrical office - Demolish and foundation Precast Footing (Perimeter Beam) Electrical office - Demolish floor finish - Gr		20 m2	0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0	ZAM-MRY1325 Type A ZAM-MRY1325	Added 2015 R Direct	33%	33% 33%		0	0	0 0 0	0 0	0 0
2000 Milne Port 2000 Milne Port	2500 Non Process Facilities 2500 Non Process Facilities 2500 Non Process Facilities	2530 Power Generation 2530 Power Generation	2530 Power Generation 2530 Power Generation	BLD EG	#N/A F Gravel Base E Removal	FW Floo Fou EG Floo	oring / Wood Floor Industrians		Electrical office - Demolish floor finish - Gr Electrical Shop - Demolish floor finish - Gr		20 m2 56 m2	0 0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0% 100% 0%	0% 100% 0 0% 100% 0	0 0	0	Type A 2AM-MRY1325 Type A 2AM-MRY1325	Added 2015 R Direct Added 2015 R Direct	33%	33% 33% 33% 33%		0	0	0 0 0	0 0	0 0
2000 Milne Port	Facilities 2500 Non Process Facilities	2540 Waste Management (building and	2540 Waste 36 Management (building and	61 BLD FF2-	c Fold Away F Building Contaminated (480	FFL-c Build	dings Fold Away ntaminated) Building		Waste Management Building - Demolish a Decontaminate Building - Fold-away Build (Steel)	and 2540-BLD-001 fing	446 m2	0.6 2.0	42.0 70.1	114.0	250 875	18,750 31,250	50,875	1 446	100% 0%	0% 100% 50,875	0 0	50,875	Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	16,958 16	6,958 16,958 0	0 0	0 0
2000 Milne Port	2500 Non Process Facilities	2540 Waste Management (building and	2540 Waste 36 Management (building and	62 BLD CP	Precast Concrete Foundations - (480 ft2)	CP Floo Fou	oring / Precast ndations Foundations		Waste Management Building - Demolish a foundations - Precast Footing (Perimeter E	and 2540-BLD-001 Beam)	446 m2	0.1 1.8	10.9 18.2	30.9	65 810	4,858 8,097	13,765	1 335	100% 0%	0% 100% 13,768	0 0	13,765	Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	4,588 4,	4,588 4,588 0	0 0	0 0
2000 Milne Port	2500 Non Process Facilities	2540 Waste Management (building and	incinerator) 2540 Waste 36 Management (building and	63 BLD CS	Slab on Grade - C ASSUME 300mm thick	CS Floo Fou	oring / Slab on Grade ndations	e	Waste Management Building - Demolish fi finish - Slab on grade C/W Drainage	floor 2540-BLD-001	446 m2	0.1 1.9	9.4 18.8	30.0	56 836	4,182 8,364	13,383	0 0	100% 0%	0% 100% 13,383	0 0	13,383	Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	4,461 4,	,461 4,461 0	0 0	0 0
2000 Milne Port	2500 Non Process Facilities	2540 Waste Management (building and	2540 Waste 37 Management (building and	75 VP- VP1	VENDOR PKG - V	VP1 Pad	kaged Incinerator		WASTE INCINERATOR VENDOR PACKA	AGE	1 Ea 4	7.0 400.0 :	3,525.0 4,000.	0 7,925.0	47 400	3,525 4,000	7,925	329 329	100% 0%	0% 100% 7,925	0 0	7,925	Type A	Added 2020 Direct	33%	33% 33%		0	2,642 2,	2,642 2,642 0	0 0	0 0
2000 Milne Port	2500 Non Process Facilities	incinerator) 2540 Waste Management	incinerator) 2540 Waste 37 Management	75 VP- VP1	VENDOR PKG - V	VP1 Pad	kaged Incinerator		WASTE INCINERATOR VENDOR PACKA	AGE 2540-VP-001	1 Ea 4	7.0 400.0	3,525.0 4,000.	0 7,925.0	47 400	3,525 4,000	7,925	329 329	100% 0%	0% 100% 7,925	0 0	7,925	2AM-MRY1325 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	2,642 2,	2,642 2,642 0	0 0	0 0
2000 Milne Port	2500 Non Process Facilities	(building and incinerator) 2540 Waste Management	(building and incinerator) 2540 Waste 36 Management	64 BLD FF1-	c Modular Building F Contaminated (480	FTR2-c Build	dings Double Traile ntaminated) or more)	r (2	Waste Incinerators - Demolish and Decontaminate Building - Trailer - Modular	2540-VP-001 er (2 or	52 m2	0.6 2.8	42.0 70.1	114.9	29 146	2,188 3,646	5,979	1 52	100% 0%	0% 100% 5,979	0 0	5,979	Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	1,993 1,	1,993 1,993 0	0 0	0 0
2000 Milne Port	2500 Non Process Facilities	(building and incinerator) 2540 Waste Management (building and	(building and incinerator) 2540 Waste 37 Management (building and	74 TK- MT1-	ft2) -d Light Diesel (Day Manks 10,000L to 20,000L)	MT1-d Mec Equ	chanical Light Diesel ipment Tanks		more modules) TANK - MILNE WASTE MANAGEMENT BUILDING DIESEL FUEL TANK - DTE UL 07	2540-TK-003	1 Ea 1	5.5 162.5	1,162.5 1,625.	0 2,950.0	16 163	1,163 1,625	2,950	20 20	100% 0%	0% 100% 2,950	0 0	2,950	Type B Construction 2BC-MRY1416	2014 Direct	50%	50%		0	1,475 1,	1,475 0 0	0 0	0 0
2000 Milne Port	Non Process 2500 Facilities	(building and (building about (b	incinerator) Waste Management (building and	71 SQ: MICC	Miscellanous Items	Mec For	thanical Miscellaneous	3	SHOP / MAINTENANCE EQUIPMENT - AEROSOL CAN RECYCLING SYSTEM - SAYCPU03 5 kg	AG - 2540-S/0-002	0 50	250	150.0 250.0	425.0	0 0	0 0	C	1 0	100% 004	0% 100% 0	0 0	0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	2301	33% 33%		0	0			0 0
	Non Process	Waste Management (building and	2540 incinerator) 37 Waste Management (building and	67 DD	Link Emin	Mec	hanical	ant Promo	PUMP - MILNE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (DUTY) - VIK DUPLEX OIL SYSTEMS	KING 2540 BB 000	0 5	11 000	807.5	1 502 0				1 .	100% 00	nec 400ec -		2	Type B Construction	Removed 2014	100.0	50%			0			
2000 Milne Port	2500 Facilities Non Process	2540 incinerator) Waste Management (building and	2540 incinerator) 36 Waste Management (building and	oz PP- MM1	Light Equimpent N	Mec	ipment Light Equipme	ens Pump		2040-114-002	U E8	2.1 68.8	ou/.5 887.5	1,363.8	0	UUU	U	1 0	100% 0%	076 100% 0	0 0	U	ZBC-MRY1416 Type B Construction	nemoved 2014 Direct	50%	0076		U	U	0 0	0 0	0 0
2000 Milne Port	2500 Facilities Non Process	2540 incinerator) Waste Management (building and	2540 incinerator) 36 Waste Management (building and	58 MT- MM1	Light Equimpent N	Mec	ipment Light Equipme		FUEL OIL PUMP PUMP - MILNE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (STANDBY) -	-	0 Ea	5.1 88.8	607.5 887.5	1,583.8	υ 0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0	ZBC-MRY1416 Type B Construction	Removed 2014 Direct	50%	50%		0	0	0 0	0 0	0 0
2000 Milne Port	2500 Facilities Non Process	2540 incinerator) Waste Management (building and	2540 incinerator) 36 Waste Management (building and	69 PP- MM1	Light Equimpent N	MM1 Equ Mec	ipment Light Equipme	ent Pump	VIKING DUPLEX OIL SYSTEMS	2540-PP-003	0 Ea	3.1 88.8	607.5 887.5	1,583.8	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0	ZBC-MRY1416 Type B Construction	Removed 2014 Direct	50%	50%		0	0	0 0 0	0 0	0 0
2000 Milne Port	2500 Facilities Non Process	2540 incinerator) Waste Management (building and	2540 incinerator) 37 Waste Management (building and	70 MT- MM1	Light Equimpent N		ipment Light Equipme	ent Pump	FUEL OIL PUMP SHOP / MAINTENANCE EQUIPMENT - E	2540-MT-003	0 Ea	3.1 88.8	607.5 887.5	1,583.8	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0	2BC-MRY1416 Type B Construction	Removed 2014 Direct	50%	50%		0	0	0 0 0	0 0	0 0
2000 Milne Port	2500 Facilities	2540 incinerator) Waste Management	2540 incinerator) 37 Waste Management	72 SQ- MM2	Equipment N	MM2 Equ	ipment Equipment	Shop Equipm	ment CRUSHER - AG - VESHDC900IDC 650 SHOP / MAINTENANCE EQUIPMENT -	kg 2540-SQ-003	0 Ea 1	9.2 177.5	1,440.0 1,775.	0 3,392.5	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0	2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port 2000 Milne Port	2500 Facilities 2500 Non Process Facilities Facilities	(building and 2540 incinerator) 2540 Waste Management (building and	(building and incinerator) 37 2540 Waste Management (building and	73 SQ- MM2 85 BLD EG	Medium Equipment N Gravel Base E Removal	MM2 Equ	thanical Medium ipment Equipment oring / Gravel Base indations	Shop Equipm	PLATFORM SCALE - AG - OHAVX32XW10000X Waste Incinerators - Demolish and founda Gravel Base - Skidded Building	2540-SQ-004 ations - 2540-VP-001	0 Ea 1	9.2 177.5	1,440.0 1,775. 0.0 0.0	0 3,392.5	0 0	0 0	0	0 0	100% 0% 100% 0%	0% 100% 0 0% 100% 0	0 0	0	Type B Construction 2BC-MRY1416 Type B Construction 2BC-MRY1416	Removed 2014 Direct 2014 Direct	33% 33%	33% 33% 33%	33%	0	0	0 0 0	0 0	0 0
2000 Milne Port	2500 Non Process Facilities	incinerator) 2540 Waste Management (building and	incinerator) 2540 Waste 36 Management (building and	66 VP-	#N/A F	FW Floo Fou	oring / Wood Floor indations		Waste Incinerators - Demolish floor finish Raised Steel or Wooden Floor	- 2540-VP-001	52 m2	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0	Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	0	0 0 0	0 0	0 0
		- properator)	AND ADMINISTRA			-	1				1 1				- I				. 1				*									

■ BaffiniandMary River Project - Complete Project Security Assessment - Estimate Breakdown Structure'
Updated 22 January 2020

Updated 22 January 2020																F	C&M Closure	Post Clos	sure	C&M	Closure	Post Closure	
es (6) Level 0 - Level 1 - Description Description	Level 2 - Level 3 - Level	edd Price Code Price Code Description	try Code Area - QTY QTY Code Code Description Type	Description	Tag Number Q	Unit Leel Unit Feel	Unit Labour Init Equipment Unit Rate	otal Manhours Total Fuel Consumption	Total Labour otal Equipment	Total Cost (\$)	Unit M3 Total Vol (m3)	IOL (%)	nd Liability (%)	rown Land Cost (\$) for Liability Cost	(\$) Ind Liability Cost (\$)	djustment Tag ssociated Work Plan Type of Costs	Year 0 - % Year 1 - % Year 2 - % Year 3 - %	Year 6 - % Year 6 - %	Year 8 - %	ear 0-Cost (4)	ear 1 - Cost (\$)	'ear 3 - Cost (\$) 'ear 6 - Cost (\$) 'ear 6 - Cost (\$)	ear 7 - Cost (\$) ear 8 - Cost (\$)
2000 Milne Port 2500 Non Process Facilities	2540 Waste 2540 Waste 375 Management (building and (building and	75 VP- VP1 VENDOR PKG - VI	P1 Packaged Incinerator Facilities	Incinerator for 380-person temporary soft-walled camp at Milne Port	9	Ea 47.0 400.	3,525.0 4,000.0 7,925.0	47 400	3,525 4,000	7,925	329 329	100% 0%	3 3 0% 100% 7,92	5 0	7,925 Type B Construction 2BC-MRY1416	Added 2017-A Direct	33% 33% 33%			0 2,6	342 2,642	2,642 0 0 0	0 0
2000 Milne Port 2500 Non Process	incinerator) incinerator) 2550 Waste Disposal 2550 Waste Disposal	A3I Grade & Re- A3 Contour with Liner	3l Site Works Grade and Re- Contour With	Landfarm	12,	133 m2 0.0 0.2	3.3 0.6 4.1	575 2,200	43,159 8,213	53,572	0 0	100% 0%	0% 100% 53,5	72 0 (53,572 Type B Construction 2BC-MRY1416	Modified 2014 Direct	33% 33% 33%		-	0 17,	857 17,857	17,857 0 0 0	0 0
Facilities		+	Liner Grade and Re-																			$\overline{}$	
2000 Milne Port 2500 Facilities	2550 Waste Disposal 2550 Waste Disposal	Grade & Re- A3I Contour with Liner A3	Contour With Site Works Liner Grade and Re-	Hazardous Waste Berm at Milne Inlet - New waste management building		m2 0.0 0.2	3.3 0.6 4.1	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 (Type B Construction 0 2BC-MRY1416	Removed 2014 Direct	33% 33% 33%			0	0 0	0 0 0 0	0 0
2000 Milne Port 2500 Facilities Non Process Non Process	2550 Waste Disposal 2550 Waste Disposal	Grade & Re- A3I Contour with Liner A	Contour With Site Works Liner	Future Hazardous Waste Berm		m2 0.0 0.2	3.3 0.6 4.1	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 (Type B Construction 0 2BC-MRY1416 Type A	Removed 2014 Direct	33% 33% 33%			0	0 0	0 0 0 0	0 0
	2550 Waste Disposal 2550 Waste Disposal	A5 Liner Removal A5 A3I Grade & Re- A3	5 Site Works Liner Removal Liner Removal 3I Site Works Grade and Re-	Hazardous Waste Berm		m2 0.03 0.00	2.4 0.24 2.6	0 0	0 0	0 13.129	0 0	100% 0%	0% 100% 0	0 (Type A 0 2AM-MRY1325 0 13,129 Type A 2AM-MRY1325	Removed 2015 A Direct Added 2015 R Direct	33% 33% 33%			0 4,3	0 0	0 0 0 0	0 0
Facilities	2550 Waste Disposal 2550 Waste Disposal	Contour with Liner	Contour With	Snow Dump	3,1	89 M2 0.04 0.11	3.3 0.04 4.1	142 542	10,012		0 0	100% 0%	0% 100% 13,1	29 0 0		Added 2015 K Direct	33% 33% 33%					4,376 0 0 0	0 0
2000 Milne Port 2500 Non Process Facilities	2550 Waste Disposal 2550 Waste Disposal	A3I Grade & Re- Contour with Liner	3l Site Works Grade and Re- Contour With	Contaminated Snow dump/oily water containment - new 2019	2,7	00 m2 0.04 0.17	3.3 0.64 4.1	120 459	9,010 1,715	11,116	0 0	100% 0%	0% 100% 11,1	16 0 (11,116 Type A 2AM-MRY1325	Added 2019 Direct	33% 33% 33%			0 3,7	705 3,705	3,705 0 0 0	0 0
2000 Milne Port 2500 Non Process Facilities	2550 Waste Disposal 2550 Waste Disposal	A3I Grade & Re- A3 Contour with Liner	3l Site Works Grade and Re- Contour With	New Hazardous Waste containment facilities 2020	7	2 m2 0.04 0.17	3.3 0.64 4.1	3 12	240 46	296	0 0	100% 0%	0% 100% 29	0 (296 Type A 2AM-MRY1325	Added 2020 Direct	33% 33% 33%			0 9	19 99	99 0 0 0	0 0
2000 Milne Port 2500 Non Process Facilities	2550 Waste Disposal 2550 Waste Disposal	A3I Grade & Re- A/ Contour with Liner	Liner Site Works Grade and Re- Contour With	Port Shop - 72m2 New Hazardous Waste Berm 2019	36	0 m2 0.04 0.17	3.3 0.64 4.1	16 61	1,201 229	1,482	0 0	100% 0%	0% 100% 1,48	2 0 (1,482 Type A 2AM-MRY1325	Added 2019 Direct	33% 33% 33%		-	0 4	94 494	494 0 0 0	0 0
2000 Milne Port 2500 Non Process	2550 Waste Disposal 2550 Waste Disposal	A3I Grade & Re- A3	I liner Site Works Grade and Re-	Hazardous Waste Berm	MP-HWB-1 2,0	00 m2 0.04 0.17	3.3 0.64 4.1	89 340	6,674 1,270	8,234	0 0	100% 0%	0% 100% 8,23	4 0 (0 8,234 Type A	Modified 2015 R Direct	33% 33% 33%		-	0 2,7	745 2,745	2,745 0 0 0	0 0
Facilities 2000 Milne Port 2500 Non Process	2550 Waste Disposal 2550 Waste Disposal	Contour with Liner A3I Grade & Re- A3	Contour With Liner 3I Site Works Grade and Re-	Hazardous Waste Berm	MP-HWB-3 6	8 m2 0.04 0.17	3.3 0.64 4.1	30 115	2.263 431	2.791	0 0	100% 0%	0% 100% 2.79	1 0 (2AM-MRY1325) 2,791 Type A	Modified 2015 R Direct	33% 33% 33%			0 9	30 930	930 0 0 0	0 0
Facilities 2000 Milne Port 2500 Non Process	arra Mart Brand arra Mart Brand	Contour with Liner A3I Grade & Re- A3	Contour With Liner Site Works Grade and Re-	Hazardous Waste Berm	MP-HWB-5 68		22 221		0.470	0.004		4000	00/ 4000/ 0.00		2AM-MRY1325	Market Books D. Drond	DOM DOM DOM				000	1 225	
Facilities	2550 Waste Disposal 2550 Waste Disposal	Contour with Liner	Contour With			2 M2 0.04 0.11	3.3 0.04 4.1	29 111	2,170 414	2,004	0 0	100% 0%	0% 100% 2,00	4 0	2,684 Type A 2AM-MRY1325	Modified 2015 R Direct	33% 33% 33%				95 895	895 0 0 0	0 0
2000 Milne Port 2500 Non Process Facilities	2550 Waste Disposal 2550 Waste Disposal	A3I Grade & Re- Contour with Liner	Site Works Grade and Re- Contour With	Hazardous Waste Berm	MP-HWB-4 58	7 m2 0.04 0.17	3.3 0.64 4.1	27 102	1,992 379	2,458	0 0	100% 0%	0% 100% 2,48	8 0 (2,458 Type A 2AM-MRY1325	Modified 2015 R Direct	33% 33% 33%			0 8	19 819	819 0 0 0	0 0
2000 Milne Port 2500 Non Process Facilities	2550 Waste Disposal 2550 Waste Disposal	A3I Grade & Re- Contour with Liner	3l Site Works Grade and Re- Contour With	Hazardous Waste Berm	MP-HWB-2 2	2 m2 0.04 0.17	3.3 0.64 4.1	12 46	908 173	1,120	0 0	100% 0%	0% 100% 1,12	0 0 (1,120 Type A 2AM-MRY1325	Modified 2015 R Direct	33% 33% 33%			0 3	73 373	373 0 0 0	0 0
2000 Milne Port 2500 Non Process Facilities	2550 Waste Disposal 2550 Waste Disposal	A3I Grade & Re- A3 Contour with Liner	3I Site Works Grade and Re- Contour With	Hazardous Waste Berm	MP-HWB-6 3	4 m2 0.04 0.17	3.3 0.64 4.1	2 6	113 22	140	0 0	100% 0%	0% 100% 14	0 (140 Type A 2AM-MRY1325	Added 2015 R Direct	33% 33% 33%		-	0 4	17 47	47 0 0 0	0 0
2000 Milne Port 2600 Fuel System			Liner																				
	2610 Milne Tank Farm 2613 Arctic Diesel 398 System	8 TK- MT4-d Largest Diesel M Tanks (10M L to 12M L)	IT4-d Mechanical Largest Diesel Equipment Tanks	TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2013-1K-001	E8 6/9.4 7,847	5 50,955.0 78,475.0 137,277.9		ou,955 78,475	137,278	160	100%	0% 100% 137,2	, o U	137,278 Type B Construction 2BC-MRY1416	2014 Direct	50%			68,	UJB 88,639	0 0 0	U
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2613 Arctic Diesel 395 System	99 TK- MT4-d Largest Diesel M Tanks (10M L to	IT4-d Mechanical Largest Diesel Equipment Tanks	H: 15250	2613-TK-002		5 50,955.0 78,475.0 137,277.9	679 7,848	50,955 78,475	137,278	160 160	100% 0%	0% 100% 137,2	78 0 (Type B Construction 2BC-MRY1416	2014 Direct	50% 50%			0 68,	639 68,639	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2613 Arctic Diesel 400 System	00 TK- MT4-d Largest Diesel M Tanks (10M L to	IT4-d Mechanical Largest Diesel Equipment Tanks	TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-003	Ea 679.4 7,847	5 50,955.0 78,475.0 137,277.8	679 7,848	50,955 78,475	137,278	160 160	100% 0%	0% 100% 137,2	78 0 (137,278 Type B Construction 2BC-MRY1416	2014 Direct	50% 50%			0 68,	639 68,639	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2613 Arctic Diesel 401 System	12M I) 1 TK- MT4-d Largest Diesel M Tanks (10M L to	IT4-d Mechanical Largest Diesel Equipment Tanks		2613-TK-004	Ea 679.4 7,847	5 50,955.0 78,475.0 137,277.5	679 7,848	50,955 78,475	137,278	160 160	100% 0%	0% 100% 137,2	78 0 (137,278 Type B Construction 2BC-MRY1416	2014 Direct	50% 50%			0 68,	639 68,639	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2613 Arctic Diesel 402	12M L) 12 TK- MT3-d Large Diesel M	IT3-d Mechanical Large Diesel	TANK - ARCTIC DIESEL TANK W: 25600 DI	2613-TK-005	Ea 418.6 4,887	5 31,395.0 48,875.0 85,157.5	419 4,888	31,395 48,875	85,158	80 80	100% 0%	0% 100% 85,1	58 0 () 85,158 Type B Construction	2014 Direct	50% 50%			0 42,	579 42,579	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2613 Arctic Diesel 403	Tanks Load and	Equipment Tanks IT3-d Mechanical Large Diesel	H: 9760 TANK - ARCTIC DIESEL TANK W: 25600 DI	2613-TK-008	Ea 418.6 4,887	5 31,395.0 48,875.0 85,157.5	419 4,888	31,395 48,875	85,158	80 80	100% 0%	0% 100% 85,1	58 0 (2BC-MRY1416 35,158 Type B Construction	2014 Direct	50% 50%			0 42,	579 42,579	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	System	Tanks Load and Transport (5M L) FF1-c Modular Building F6	Equipment Tanks C-c Buildings ISO Shipping	H: 9760 Diesel Fuel Dispensing Module - Demolish and		n m2 06 28	42.0 70.1 114.9	17 83	1250 2.083	3 417	1 30	100% 0%	0% 100% 3.4	7 0 (2BC-MRY1416 3.417 Type B Construction	2014 Direct	50% 50%			0 1:	708 1 708		0 0
	System	Contaminated (480 ft2) 34 BLD FF1-c Modular Building F6	(Contaminated) Containers	Decontaminate Building - ISO Shipping Container Diesel Fuel Dispensing Module - Demolish and					1,100						2BC-MRY1416								
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2613 Arctic Diesel 384 System	Contaminated (480	C-c Buildings ISO Shipping (Contaminated) Containers	Decontaminate Building - ISO Shipping Container FUEL DISPENSER - EXISTING DIESEL FUEL	2013-FU-013	m2 0.6 2.6	42.0 70.1 114.9	0 42	625 1,042	1,706	1 15	100% 0%	0% 100% 1,70		1,708 Type B Construction 2BC-MRY1416	2014 Direct	50% 50%				54 654		0 0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2613 System 390 Arctic Diesel	00 FD- MM1 Light Equimpent M	Mechanical M1 Equipment Light Equipment Fuel dispenser Mechanical	FUEL DISPENSER - EXISTING DIESEL FUEL DISPENSING MODULE FUEL DISPENSER - DIESEL FUEL	2613-FD-013	Ea 8.1 88.8	607.5 887.5 1,583.8	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 (Type B Construction 0 2BC-MRY1416 Type B Construction	Removed 2014 Direct	50% 50%			0	0 0	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System 2000 Milne Port 2600 Fuel System	Arctic Diesel	91 FD- MM1 Light Equimpent M 92 PP- MM1 Light Equimpent M	M1 Equipment Light Equipment Fuel dispenser Mechanical	DISPENSING MODULE PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL RUMP NO 1	2613-FD-014 (2613-PP-007 (Ea 8.1 88.8	607.5 887.5 1,583.8	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 1	0 2BC-MRY1416 Type B Construction	Removed 2014 Direct Removed 2014 Direct	50% 50%			0	0 0	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	Arctic Diesel	33 PP- MM1 Light Equimpent M	IM1 Equipment Light Equipment Pump Mechanical IM1 Equipment Light Equipment Pump Mechanical	ARCTIC DIESEL PUMP NO.1 PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PUMP NO.2 PUMP - DIESEL FUEL DISPENSING MODULE	2613-PP-008 (Ea 8.1 88.8	607.5 887.5 1,583.8	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 (0 2BC-MRY1416 Type B Construction 0 2BC-MRY1416 Type B Construction	Removed 2014 Direct	50% 50%			0	0 0	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2613 System 394 Arctic Diesel	94 PP- MM1 Light Equimpent M	IM1 Equipment Light Equipment Pump Mechanical	ARCTIC DIESEL PUMP NO.3 PUMP - DIESEL FUEL DISPENSING MODULE	2613-PP-009	Ea 8.1 88.8	607.5 887.5 1,583.8	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 (0 2BC-MRY1416 Type B Construction	Removed 2014 Direct	50% 50%		-	0	0 0	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System 2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2613 System 395 Arctic Diesel Arctic Diesel 396 2610 Milne Tank Farm 2613 System 396	PF- MM1 Light Equimpent M B PF- MM1 Light Equimpent M	IM1 Equipment Light Equipment Pump Mechanical IM1 Equipment Light Equipment Pump	ARCTIC DIESEL PUMP NO.4 PUMP - DIESEL FUEL DISPENSING MODULE ARCTIC DIESEL PLIMP NO.5	2613-PP-010 (2613-PP-011 (Ea 8.1 88.8	607.5 887.5 1,583.8 607.5 887.5 1,583.8	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 (0 2BC-MRY1416 Type B Construction 0 2BC-MRY1416	Removed 2014 Direct Removed 2014 Direct	50% 50%			0	0 0	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	Arctic Diesel 2610 Milne Tank Farm 2613 System 397	7 PP- MM1 Light Equimpent M	Mechanical IM1 Equipment Light Equipment Pump		2613-PP-012 (Ea 8.1 88.8	607.5 887.5 1,583.8	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 (Type B Construction 0 2BC-MRY1416	Removed 2014 Direct	50% 50%			0	0 0	0 0 0 0	0 0
	2610 Milne Tank Farm 2613 Arctic Diesel 386 System 2610 Milne Tank Farm 2613 Arctic Diesel 385	86 FD- #N/A F1 85 BLD EG Gravel Base E1	W Flooring / Wood Floor Foundations G Flooring / Gravel Base	Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor Diesel Fuel Dispensing Module - Demolish and	2613-FD-013 1 2613-FD-013 1	5 m2 0 0 5 m2 0.0 0.0	0.0 0.0 0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0 0% 100% 0	0 (0 Type B Construction 2BC-MRY1416 0 Type B Construction 2BC-MRY1416	2014 Direct 2014 Direct	50% 50%			0	0 0	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	System	Removal	Foundations W Flooring / Wood Floor	foundations - Gravel Base - Skidded Building Diesel Fuel Dispensing Module - Demolish floor	2613-FD-014 3	n m2 0 0	0 0 0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 (2BC-MRY1416 0 Type B Construction	2014 Direct	50% 50%			0	0 0		0 0
2000 Milne Port 2600 Fuel System	System 2610 Milne Tank Farm 2613 Arctic Diesel 388	88 BLD EG Gravel Base Er	Foundations G Flooring / Gravel Base	finish - Raised Steel or Wooden Floor Diesel Fuel Dispensing Module - Demolish and	2613-FD-014 3	m2 0.0 0.0	0.0 0.0 0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0 0% 100% 0	0 (2BC-MRY1416 Type B Construction	2014 Direct 2014 Direct	50% 50%			0	0 0	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2613 Arctic Diesel	Removal TK- MT5-d Medium Mobile M	Foundations IT5-d Mechanical Medium Mobile	foundations - Gravel Base - Skidded Building 50,000 L Portable Fuel Dispensing Unit	:	Ea 42.7 470.	3,204.4 4,706.3 8,381.3	85 941	6,409 9,413	16,763	30 60	100% 0%	0% 100% 16,7	33 0 (2BC-MRY1416) 16,763 Type A	Added 2016 Direct	33% 33%		33% (0 5,8	588 0	5,588 0 0 0	0 5,588
	System	Diesel Tanks (3000 L to 500k L)	Equipment Diesel Tanks												2AM-MRY1325								
	2610 Milne Tank Farm 2613 Arctic Diesel System 2610 Milne Tank Farm 2613 Arctic Diesel	ENE MM2 Medium M Equipment	Mechanical Medium Diesel Module	Diesel Module Additional 15ML Arctic Diesel Tank at Milne Por	ML-FUM-FDI-010		1,440.0 1,775.0 3,392.5 5 50.955.0 78.475.0 137.277.1		1,440 1,775 50.955 78.475	3,393 137 278	1 1	100% 0%	0% 100% 3,39		3,393 Type A 2AM-MRY1325	Added 2015 R Direct Added 2017-A Direct	33% 33%		33% (D 1,:	131 0	1,131 0 0 0	0 1,131
	System	TK- MT4-d Largest Diesel M Tanks (10M L to	IT4-d Mechanical Largest Diesel Equipment Tanks								160 160		0% 100% 137,2	78 0 0	137,278 Type A 2AM-MRY1325		33% 33%		33%			45,759 0 0 0	0 45,759
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2613 Arctic Diesel System	TK- MT4-d Largest Diesel M Tanks (10M L to	IT4-d Mechanical Largest Diesel Equipment Tanks	Additional 3ML Arctic Diesel Tank at Milne Port		Ea 679.4 7,847	5 50,955.0 78,475.0 137,277.5	679 7,848	50,955 78,475	137,278	160 160	100% 0%	0% 100% 137,2	78 0 (137,278 Type A 2AM-MRY1325	Added 2017-A Direct	33% 33%		33% (0 45,	759 0	45,759 0 0 0	0 45,759
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2611 Containment Dyke	A3I Grade & Re- Contour with Liner	3I Site Works Grade and Re- Contour With	Fuel Tank Farm Berm	25,	93 m2 0.0 0.2	3.3 0.6 4.1	1,130 4,319	84,739 16,126	105,184	0 0	100% 0%	0% 100% 105,	84 0 (105,184 Type B Construction 2BC-MRY1416	2014 Direct	50% 50%		1	0 52,	592 52,592	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2614 Jet-A System 413	3 TK- MT2-d Medium Diesel M Tanks (500k L to	IT2-d Mechanical Medium Diesel Equipment Tanks	TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-007	Ea 65.8 726.	4,934.3 7,267.5 12,928.5	66 727	4,934 7,268	12,929	40 40	100% 0%	0% 100% 12,9	29 0 (12,929 Type B Construction 2BC-MRY1416	2014 Direct	50% 50%			0 6,4	164 6,464	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2614 Jet-A System 414	750k L) 14 TK- MT2-d Medium Diesel M Tanks (500k L to	IT2-d Mechanical Medium Diesel Equipment Tanks	TANK - JET-A1 TANK W: 10250 DI	2614-TK-008	Ea 65.8 726.	4,934.3 7,267.5 12,928.5	66 727	4,934 7,268	12,929	40 40	100% 0%	0% 100% 12,9	29 0 () 12,929 Type B Construction 2BC-MRY1416	2014 Direct	50% 50%			0 6,4	164 6,464	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2614 Jet-A System 415	750k I) 15 TK- MT2-d Medium Diesel M	IT2-d Mechanical Medium Diesel	TANK - JET-A1 TANK W: 10250 DI	2614-TK-009	Ea 65.8 726.	4,934.3 7,267.5 12,928.5	66 727	4,934 7,268	12,929	40 40	100% 0%	0% 100% 12,9	29 0 () 12.929 Type B Construction	2014 Direct	50% 50%	+++		0 6,4	164 6,464	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2614 Jet-A System 416	Tanks (500k L to 750k L) 16 TK- MT2-d Medium Diesel M	Equipment Tanks IT2-d Mechanical Medium Diesel	H: 9140 TANK - JET-A1 TANK W: 10250 DI	2614-TK-010	Ea 65.8 726.	4,934.3 7,267.5 12,928.5	66 727	4,934 7,268	12,929	40 40	100% 0%	0% 100% 12.9	29 0 (2BC-MRY1416 12,929 Type B Construction	2014 Direct	50% 50%	+		0 6,4	164 6,464	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2614 Jet-A System 405	Tanks (500k L to 750k L) 5 BLD FF1-c Modular Building F6	Equipment Tanks C-c Buildings ISO Shipping	H: 9140 Jet-A1 Fuel Dispensing Module - Demolish and		5 m2 ne 20	420 701 1140	8 42	625 1.042	1 708	1 15	100% 0%	0% 100% 1,70	8 0 4	2BC-MRY1416 1,708 Type B Construction	2014 Direct	50% 50%				54 854		0 0
2000 milite Fort 2000 Fruei System	40t Jet-A System 40t	Contaminated (480	C-c Buildings ISO Shipping (Contaminated) Containers	Jet-A1 Fuel Dispensing Module - Demoish and Decontaminate Building - ISO Shipping Container FUEL DISPENSER - JET-A1 FUEL	1	. 1112 0.0 2.8	+2.0 /U.1 114.9	0 42	020 1,042	1,708	1 15	10076	0.0 10076 1,70	J (1,708 Type B Construction 2BC-MRY1416 Type B Construction	2014 Direct	30.76			8	004	- 0 0 0	. 0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2614 Jet-A System 408	08 FD- MM1 Light Equimpent M	IM1 Equipment Light Equipment Fuel dispenser	DISPENSING MODULE	2614-FD-011	Ea 8.1 88.8	607.5 887.5 1,583.8	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 (0 2BC-MRY1416	Removed 2014 Direct	50% 50%			0	0 0	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2614 Jet-A System 405	99 FS- MM2 Equipment M	Mechanical Medium Equipment Equipment Jet Fuel Dispense	FIRE SERVICES - JET-A1 FUEL DIESPENSING MODULE FUELLING STATION	2614-FS-003	Ea 19.2 177.	1,440.0 1,775.0 3,392.5	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 (Type B Construction 0 2BC-MRY1416	Removed 2014 Direct	50% 50%			0	0 0	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2614 Jet-A System 410	Medium No FS- MM2 Equipment M	Mechanical Medium IM2 Equipment Equipment Jet Fuel Dispense Mechanical	FIRE SERVICES - JET-A1 FUEL F DIESPENSING MODULE FUELLING STATION PUMP - JET-A1 FUEL DIESPENSING	2614-FS-004	Ea 19.2 177.	1,440.0 1,775.0 3,392.5	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 (Type B Construction 0 2BC-MRY1416 Type B Construction	Removed 2014 Direct	50% 50%			0	0 0	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2614 Jet-A System 411	11 PP- MM1 Light Equimpent M	IM1 Equipment Light Equipment Pump	PUMP - JET-A1 FUEL DIESPENSING MODULE DISCHARGE PUMP PUMP - JET-A1 FUEL DIESPENSING	2614-PP-001 (607.5 887.5 1,583.8		0 0	0	1 0		0% 100% 0	0 (0 2BC-MRY1416 Type B Construction	Removed 2014 Direct	50% 50%	$\Box\Box$		0	0 0	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System 2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2614 Jet-A System 412 2610 Milne Tank Farm 2614 Jet-A System 407	12 PP- MM1 Light Equimpent M 07 FD- #N/A F1	IM1 Equipment Light Equipment Pump W Flooring / Wood Floor	MODULE DISCHARGE PUMP Jet-A1 Fuel Discensing Module - Demolish flog	2614-PP-002 (x 2614-FD-011 1	Ea 8.1 88.8 5 m2 0 0	607.5 887.5 1,583.8 0 0 0	0 0	0 0	0	1 0	100% 0% 100% 0%	0% 100% 0 0% 100% 0	0 (0 2BC-MRY1416 0 Type B Construction	Removed 2014 Direct 2014 Direct	50% 50% 50% 50%		-	0	0 0	0 0 0 0	0 0
	2610 Milne Tank Farm 2614 Jet-A System 406	06 BLD EG Gravel Base El	Foundations G Flooring / Gravel Base Foundations	finish - Raised Steel or Wooden Floor Jet-A1 Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	1 2614-FD-011 1	5 m2 0.0 0.0	0.0 0.0 0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 (2BC-MRY1416 0 Type B Construction 2BC-MRY1416	2014 Direct	50% 50%			0	0 0	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2614 Jet-A System	ENE MM2 Medium M	IM2 Mechanical Medium Jet A1 Module	Jet A1 Module	ML-FUM-FDI-020	Ea 19.2 177.	1,440.0 1,775.0 3,392.5	19 178	1,440 1,775	3,393	1 1	100% 0%	0% 100% 3,39	3 0 (3.393 Type A	Added 2015 R Direct	33% 33%		33% (0 1,	131 0	1,131 0 0 0	0 1,131
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2614 Jet-A System 416	Equipment 16 TK- MT2-d Medium Diesel M Tanks (500k L to	Equipment Equipment IT2-d Mechanical Medium Diesel Equipment Tanks	Additional 750 kL Jet-A Tank at Milne Port		Ea 65.8 726.	4,934.3 7,267.5 12,928.5	66 727	4,934 7,268	12,929	40 40	100% 0%	0% 100% 12,9	29 0 (2AM-MRY1325 12,929 Type B Construction 2BC-MRY1416	Added 2017-A Direct	50% 50%			0 6,4	164 6,464	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2615 Marine Pipeline 418		FL-c Buildings Fold Away (Contaminated) Building	Marine Manifold Building - Demolish and Decontaminate Building - Fold-away Building	2615-BLD-001 3	2 m2 0.6 2.0	42.0 70.1 114.0	18 62	1,328 2,214	3,604	1 32	100% 0%	0% 100% 3,60	4 0 (3,604 Type B Construction 2BC-MRY1416	2014 Direct	33% 33% 33%			0 1,2	201 1,201	1,201 0 0 0	0 0
2000 Milne Port 2600 Fuel System	2010 Miles Took Free long In	Contaminated (480 ft2)		(Steel)	DOLE DI D. COA		420 704	40 -	4 900	2.004		1000/	000 40000	4 0		2044	may				101 4.000	1201	0 0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2615 Marine Pipeline 419	19 BLD FF2-c Fold Away F1 Building Contaminated (480	FL-c Buildings Fold Away (Contaminated) Building	Marine Manifold Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2615-BLD-001 3	2 m2 0.6 2.0	42.0 70.1 114.0	10 62	1,328 2,214	3,604	1 32	100% 0%	0% 100% 3,60	- 0	3,604 Type B Construction 2BC-MRY1416	2014 Direct	33% 33% 33%		'	1.3	1,201	1,201 0 0 0	0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2615 Marine Pipeline 420	20 BLD #N/A FI	W Flooring / Wood Floor Foundations Mechanical	Marine Manifold Building - Demolish floor finish Raised Steel or Wooden Floor	- 2615-BLD-001 3	2 m2 0 0	0 0 0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 (0 Type B Construction 2BC-MRY1416 Type B Construction 0 2BC-MRY1416	2014 Direct	33% 33% 33%			D	0 0	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2610 Milne Tank Farm 380		Mechanical Mechanical Equipment Light Equipment Pump Mechanical	Raised Steel or Wooden Floor PUMP - OIL WATER SEPARATOR FEED PUMP PUMP - OIL WATER SEPARATOR FEED	2610-PP-001 (Ea 8.1 88.8	3000 0000	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 (33% 33%		33% (0	0 0	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2610 Milne Tank Farm 381	Medium	Mechanical Medium	PUMP	2610-PP-002 (Ea 8.1 88.8	607.5 887.5 1,583.8	0 0	0 0	0	1 0	100% 0%	0% 100% 0		0 2BC-MRY1416 Type B Construction	Removed 2014 Direct	33% 33%	+++	33% (0	0 0	0 0 0 0	0 0
2000 Milne Port 2600 Fuel System 2000 Milne Port 2600 Fuel System	2610 Milne Tank Farm 2619 Power Generation 422 2610 Milne Tank Farm 2619 Power Generation 423	Medium	M2 Equipment Equipment Generator Mechanical Medium M2 Equipment Equipment Generator	GENERATOR - GENERATOR GENERATOR - GENERATOR	2619-GE-001 (2619-GE-002 (1,440.0 1,775.0 3,392.5 1,440.0 1,775.0 3,392.5	0 0	0 0	0	1 0	100% 0%	0% 100% 0 0% 100% 0	0 (0 2BC-MRY1416 Type B Construction 0 2BC-MRY1416	Removed 2014 Direct Removed 2014 Direct	33% 33% 33% 33%		33% (0	0 0	0 0 0	0 0
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Baffinland
Mary River Project - Complete Project Security Assessment - Estimate Breakdown Structure'

The content with the	■ Elementary Many Nover Project - Compiler Project Security Assessment - Estimate Breakdown Structure* Updated 22 January 2000											_						
Part	9			I On the	ra sa	en t	S.	- ବ	(%)	Cost Cost		Tag fork	C&M Closure	Post Closure	CAM S S S S S S S S S S S S S S S S S S	Closure	Post Closure	ê ê
Part	Type Description Descrip	Description Tag Number	QTY	urs Per it Fuel sumptic	eq uipmy	sumptic	I Cost (m) lov	OL (%) Land Land iability cost (\$	(\$) (ab) lity (b) lability (c) lability	(s)	tment T isted W Plan	ar 0 - % ar 1 - % ar 2 - % ar 3 - % ar 4 - %	ar 6 - % ar 7 - %	1- Cost	2 - Cost	Cost Cost Cost	- Cost
Part	Factor of the Parish of the Pa			Manhou Ur Cons	Total Unit E	Total T	Tota	Total	Crown Water L	Crown Water L	3	Adjus Assoc Type	Yea	, % % %	Year 0-	Year 2	Year 5 Year 6	Year
Part	2000 Milne Port 2600 Fuel System 2610 Milne Tank Farm 2619 Power Generation 424 GE- MM2 Equipment MM2 Equipment Generator Medium	GENERATOR - GENERATOR 2619-GE-003	0 1	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 0	0 0 0	0 1	0	100% 0% 0% 100% 0	0 0 0		Removed 2014 Direct	33% 33%	33%	0 0	0	0 0 0 0 0	o 0
Part	2000 Milne Port 2600 Fuel System 2610 Milne Tank Farm 2619 Power Generation 425 GE- MM2 Equipment MM2 Equipment Equipment Generator Medium Mechanical Medium		0 1	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 0	0 0 0	0 1	0	100% 0% 0% 100% 0 100% 0% 0% 100% 0	0 0 0	2BC-MRY1416 Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 33%	33%	0 0	0	0 0 0 0 0	0 0
Column C	Medium Mechanical Medium		0 1	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 0	0 0 0	0 1	0	100% 0% 0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 33%	33%	0 0	0	0 0 0 0 0	0 0
Part	2000 Milne Port 2600 Fuel System 2610 Milne Tank Farm 2619 Power Generation 428 GE- MM2 Equipment MM2 Equipment Equipment Generator 2000 Milne Port 2600 Fuel System 2610 Milne Tank Farm 2616 Weatherhaven A31 Grade & Re- A31 Site Works Grade and Re-	GENERATOR - GENERATOR 2619-GE-007 Weatherhaven genset fuel bladder berm	0 I 500 r	Ea 19.2 177.5 1,440.0 m2 0.0 0.2 3.3		0 0 0 85 1,669 318	0 1 2,058 0	0		0 0 0 58 0 0 2,0	2BC-MRY1416		33% 33% 33% 33% 33% 33%	33%	0 0 0 686	686	0 0 0 0 0 686 0 0 0 0	<u>J</u> 0
Part	Times		0.500		40.5	275 20 250 40 750	74.075	OF.	4000 00 00 4000 7400			0047	200/ 200/ 200/		0.04700	04700	24.700	
Part	System System System 2700 Site Utilities 0 Power Distribution Power Distribution Mechanical Heavy Power plant	cables) at Port Site	3,500	m 0.1 1.3 7.5				35			2BC-MRY1416 Type A	2017 Birect	3376 3376 3376		0 24,792	24,792	24,792 0 0 0 0	-
March Marc	2610 Milne Tank Farm 2613 Arctic Diesel System Grade & Re- Comtour With	E-House		Ea 168.0 1,850.0 12,600.0	18,500.0 32,950.0 168 1,	850 12,600 18,500	32,950 56	56			Type B Construction	Added C1 Direct	33% 33%	33%	0 10,983		10,983 0 0 0 0	10,983
State Stat	Mechanical		1,364 r	m2 0.0 0.2 3.3 Ea 31.0 325.0 2,325.0	3,250.0 5,900.0 31 3	232 4,552 866 325 2,325 3,250	5,900 2	2		0 0 5,8	Type A 2AM-MRY1325	2018- Added C1 Direct	50% 50%		0 1,883	2,950	0 0 0 0 0	0 0
March Marc	200 Mine Port 270 Site Utilities 2710 Additional Tanks 2710 Additional Tanks TK- MT1 Light Tanks MT1 Equipment Light Tanks Mechanical		0 1	Ea 9.7 89.6 725.0	895.8 1,710.4 0	0 0 0	0 1	0	100% 0% 0% 100% 0	0 0 0	2BC-MRY1416 Type B Construction		50% 50%		0 0	- 0	0 0 0 0 0	0 (
Column C	Mechanical		1 1	Ea 31.0 325.0 2,325.0 Ea 31.0 325.0 2,325.0	3,250.0 5,900.0 0 3,250.0 5,900.0 31 3	0 0 0 0	5,900 2	2	100% 0% 0% 100% 0 100% 0% 0% 100% 5,90	0 0 0	Type A 20 2AM-MRY1325		50% 50%		0 0 2,950	2,950	0 0 0 0 0	0 0
Part	2000 Mine Port 2700 Site Utilities 2710 Additional Tanks 2710 Additional Tanks TK- MT1 Light Tanks MT1 Equipment Light Tanks 2000 Mine Port 2700 Site Utilities 2720 Water Systems 2720 Water Systems 431 BLD FF2 Fold Away FFL Buildings (Not Fold Away)	Water Building - Demolish and Decontaminate 2720-BLD-001	1 I	Ea 9.7 89.6 725.0 m2 0.2 2.0 11.8	895.8 1,710.4 10 1 19.6 33.3 61 7	90 725 896 766 4,594 7,656	1,710 1 13,016 1	1 390	100% 0% 0% 100% 1,71 100% 0% 0% 100% 13,0	10 0 0 1,7 116 0 0 13,0	Type A 2AM-MRY1325 16 Type B Construction		50% 50% 33% 33% 33%			855 4,339	0 0 0 0 0 4,339 0 0 0 0	0 0
Part	Building Not Contaminated) Building Contaminated (480	Building - Fold-away Building (Steel)									2BC-MRY1416							
Second	Foundations - (480 Foundations Foundations	Precast Fooling (Perimeter Beam)	390 r	m2 0.1 1.8 10.9	18.2 30.9 57 7	708 4,251 7,085	12,044 1	293	100% 0% 0% 100% 12,04	144 0 0 12,0	44 Type B Construction 2BC-MRY1416	2014 Direct	33% 33% 33%		0 4,015	4,015	4,015 0 0 0 0	, 0
	Potable Water Facilities		-1					-329			2AM-MRY1325		33% 33% 33% 33% 33% 33%		0 -2,642	-2,642 2.642	-2,642 0 0 0 0 2.642 0 0 0 0	0 0
Part	2000 Milne Port 2700 Site Utilities 2720 Water Systems 2720 Water Systems 453 VP. VP2 VEXDOR PKG. VP2 Packaged Potable Water VP2 VP3	POTABLE WATER TREATMENT PLANT 2720-VP-020	1 1				7,925 329	329			2AM-MRY1325 Type B Construction 2BC-MRY1416	2014 Direct	33% 33% 33%		0 2,642	2,642	2,642 0 0 0 0	3 0
Part	2000 Milne Port 2700 Site Utilities 2720 Water Systems 2720 Water Systems 448 TK- MT2 Medium Tanks MT2 Mechanical Medium Tanks	VENDOR PACKAGE TANK - RAW WATER TANK 2720-TK-001	1 1	Ea 31.0 325.0 2,325.0	3,250.0 5,900.0 31 3	325 2,325 3,250	5,900 2	2	100% 0% 0% 100% 5,90	00 0 0 5,9	Type B Construction 2BC-MRY1416	2014 Direct	33% 33% 33%		0 1,967	1,967	1,967 0 0 0 0	a 0
No to the content of the content o	2000 Miline Port 2700 Site Utilities 2720 Water Systems 2720 Water Systems 449 TK- MT2 Medium Tanks MT2 Mechanical Medium Tanks Engineers		1 1					2		00 0 0 5,9	Type B Construction 2BC-MRY1416		33% 33% 33% 33% 33% 33%		0 1,967	1,967	1,967 0 0 0 0	0 0
State Stat	2000 Milne Port 2700 Site Utilities 2720 Water Systems 2720 Water Systems 451 TK- MT2 Medium Tanks MT2 Medium Tanks Equipment Medium Tanks	TANK - BACKWASH SETTLING TANK 2720-TK-011	1 1					2		0 0 5,9	2BC-MRY1416 Type B Construction 2BC-MRY1410		33% 33% 33%		0 1,967	1,967	1,987 0 0 0 0	J 0
Part	2000 Milne Port 2700 Site Utilities 2720 Water Systems 2720 Water Systems 452 TK- MF1-4 Light Diesel (Day MF1-4 Mechanical Light Diesel Equipment Tanks	TANK - MILNE WATER BUILDING DIESEL 2720-TK-033 FUEL TANK - DTE ULC801-07	1 1	Ea 15.5 162.5 1,162.5	1,625.0 2,950.0 16 1	1,163 1,625	2,950 20	20	100% 0% 0% 100% 2,95	50 0 0 2,9	2BC-MRY1416	2014 Direct	50% 50%		0 1,475	1,475	0 0 0 0 0	, 0
Part		PUMP - RAW WATER DISTRIBUTION PUMP 2720-PP-002	0 1	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0 0 0	0 1	0	100% 0% 0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33% 33%	33%	0 0	0	0 0 0 0 0	D 0
Part	Mechanical		0 1	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0 0 0	0 1	0	100% 0% 0% 100% 0	0 0 0	2BC-MRY1416 Type B Construction	Removed 2014 Direct	33% 33%	33%	0 0	0	0 0 0 0 0) 0
	Mechanical		0 1	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0 0 0	0 1	0	100% 0% 0% 100% 0	0 0 0	2BC-MRY1416	Removed 2014 Direct	33% 33%	33%	0 0	0	0 0 0 0 0	0 0
Part	Mechanical		0 1	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0 0 0	0 1	0	100% 0% 0% 100% 0	0 0 0	2BC-MRY1416 Type B Construction	Removed 2014 Direct	33% 33%	33%	0 0	- 0	0 0 0 0 0) 0
Part	Mechanical Mechanical	PUMP - POTABLE WATER DISCHARGE	0 1	Ea 8.1 88.8 607.5 Ea 8.1 88.8 607.5	887.5 1,583.8 0 887.5 1,583.8 0	0 0 0	0 1	0	100% 0% 0% 100% 0 100% 0% 0% 100% 0	0 0 0	Type B Construction	Removed 2014 Direct Removed 2014 Direct	33% 33%	33%	0 0	0	0 0 0 0 0	0 0
Part	2000 Mine Port 2700 Site Utilities 2720 Water Systems 2720 Water Systems 441 PP. MM1 Light Equipment MM1 Equipment Light Equipment Mechanical		0 1		887.5 1,583.8 0	0 0 0	0 1	0	100% 0% 0% 100% 0	0 0 0	2BC-MRY1416 Type B Construction		33% 33%	33%	0 0	- 0	0 0 0 0 0	0 (
	Mechanical	PUMP - CLEAN BACKWASH PUMP 2720-PP-013 PUMP - RAW WATER UNLOADING PUMP - HAYWARD GORDON S-3 2720-PP-021	0 1	Ea 8.1 88.8 607.5 Ea 8.1 88.8 607.5	887.5 1,583.8 0 887.5 1,583.8 0	0 0 0	0 1	0	100% 0% 0% 100% 0 100% 0% 0% 100% 0	0 0 0		Removed 2014 Direct Removed 2014 Direct	33% 33% 33% 33%	33%	0 0	0	0 0 0 0 0	0 0
Part	Mechanical	PUMP (DUTY) - VIKING DUPLEX OIL	0 1	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0 0 0	0 1	0	100% 0% 0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	50% 50%		0 0	0	0 0 0 0	0 0
Part	2000 Milne Port 2700 Site Utilities 2720 Water Systems 2720 Water Systems 445 MT- MM1 Light Equimpent MM1 Equipment Light Equipment Pump	FUEL OIL PUMP PUMP - MILNE WATER BUILDING FUEL OIL	0 1	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0 0 0	0 1	0	100% 0% 0% 100% 0	0 0 0	2BC-MRY1416	Removed 2014 Direct	50% 50%		0 0	0	0 0 0 0 0	3 0
	2000 Milne Port 2700 Site Utilities 2720 Water Systems 2720 Water Systems 446 PP- MM1 Light Equipment MM1 Equipment Light Equipment Light Equipment	SYSTEMS 2720-PP-032	0 1	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0 0 0	0 1	0	100% 0% 0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416 Type B Construction		50% 50%		0 0	0	0 0 0 0 0	a 0
**************************************	2000 Mine Port 2700 Site Utilities 2720 Water Systems 2720 Water Systems 433 BLD EG GE		0 I	Ea 8.1 88.8 607.5 m2 0.0 0.0 0.0	887.5 1,583.8 0 0.0 0.0 0	0 0 0	0 1	0	100% 0% 0% 100% 0 100% 0% 0% 100% 0	0 0 0	2BC-MRY1416	Removed 2014 Direct 2014 Direct	50% 50% 33% 33% 33%		0 0	0	0 0 0 0 0	0 0
Property of the content of the con	2000 Milne Port 2700 Site Utilities 2720 Water Systems 2720 Water Systems TK- MT1 Light Tanks MT1 Mechanical Equit Tanks Equipment Mechanical Equit Tanks	TANK - POTABLE WATER STORAGE TANK (20 m3)	1 1	Ea 9.7 89.6 725.0		90 725 896	1,710 1	1	100% 0% 0% 100% 1,71	10 0 0 1,7	10 Type A		33% 33% 33%		0 570	570	570 0 0 0 0	0
The content wild wild wild wild wild wild wild wild	2000 Mine Port 2700 Site Utilities 2720 Water Systems TK. MT1 Light Tanks MT1 Equipment Light Tanks 2000 Mine Port 2700 Site Utilities 2720 Water Systems 463 MP - VPZ Petable Water	Potable Water System for 380-person temporary	0 I					0 329	100% 0% 0% 100% 0 100% 0% 100% 0% 7,92	0 0 0 25 0 7,925 0	Type B Construction	Removed 2015 A Direct Added 2017-A Direct	33% 33% 33% 33% 33% 33%		0 0 0 2,642	2,642	0 0 0 0 0 2,642 0 0 0 0	0 0
**************************************	Pond Contour with Liner Contour With	soft-waited camp at Mine Port PWSP PWSP-1	4,180 r	m2 0.0 0.2 3.3	0.6 4.1 186 7	711 13,949 2,654	17,209 0	0	100% 0% 0% 100% 17,20	09 0 0 17,2	D9 Type B Construction 2BC-MRY1416	Modified 2014 Direct	33% 33% 33%		0 5,736	5,736	5,736 0 0 0 0) 0
	Off Spec Effluent Grade & Re- Contour With	Deliables Maste Stabilization Dand #9		m2 00 02 22	06 41 0				100% 0% 0% 100% 0		Type B Construction	Remaind 2014 Direct	220/ 220/ 220/					
Part		PWSP PWSP-2	4,260 r	m2 0.0 0.2 3.3 m2 0.0 0.2 3.3	0.6 4.1 190 7	25 14,216 2,705	17,538 0	0		38 0 0 17,8	38 Type B Construction	Added 2016 Direct	33% 33% 33%		0 5,846	5,846	5,846 0 0 0 0	, 0
State Stat		Sewage Treatment Plant - Demolish and 2731-VP-005 Decontaminate Building - Trailer - Modular (2 or	178 r	m2 0.6 2.8 42.0	70.1 114.9 100 5	7,500 12,500	20,500 1	178	100% 0% 0% 100% 20,50	00 0 0 20,8	00 Type B Construction 2BC-MRY1416	2014 Direct	50% 50%		0 10,250	10,250	0 0 0 0 0) 0
No. 10. No.		more modules). Sewage Treatment Piping - Piping Installation - 2731.2-P Sewage truck bldg to STP	258	m 0.3 3.1 18.8	31.3 53.1 65 8	906 4,838 8,063	13,706 0	3	100% 0% 100% 0% 13,70	0 13,706	Type B Construction 2BC-MRY1416	2014 Direct	50% 50%		0 6,853	6,853	0 0 0 0 0) 0
2		SEWAGE TREATMENT PLANT VENDOR 2731-VP-005 PACKAGE	1 1	Ea 51.0 450.0 3,825.0	4,500.0 8,775.0 51 4	150 3,825 4,500	8,775 329	329	100% 0% 100% 0% 8,77	75 0 8,775 0	Type B Construction 2BC-MRY1416	2014 Direct	50% 50%		0 4,388	4,388	0 0 0 0 0) 0
		Sewage Chemical Storage Container - 2731-BLD-001 Demotish and Decontaminate Building - ISO	30 r	m2 0.6 2.8 42.0	70.1 114.9 17	83 1,250 2,083	3,417 1	30	100% 0% 0% 100% 3,41	17 0 0 3,4	Type B Construction 2BC-MRY1416	2014 Direct	50% 50%		0 1,708	1,708	0 0 0 0 0) 0
Part		Shipping Container TANK - TREATED EFFLUENT TANK 2731-TK-002	1 1	Ea 19.2 177.5 1,440.0	1,775.0 3,392.5 19 1	1,440 1,775	3,393 1	1	100% 0% 0% 100% 3,39	93 0 0 3,3	Type B Construction 2BC-MRY1416	Added 2014 Direct	33% 33%	33%	0 1,131	0	1,131 0 0 0 0	J 1,131
10 10 10 10 10 10 10 10	Sewage Treatment Mechanical	PUMP - TREATED EFFLUENT DISCHARGE									Type B Construction					+		
Part	200 Mine Port 2700 Site Utilities 2730 Sewage System 2731 Systems 462 PP- MM1 Light Equimpent MM11 Equipment Light Equipment Pump Sewage Treatment Mechanical	PUMP NO.1 2731-PP-003 PUMP - TREATED EFFLUENT DISCHARGE	0 1	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0 0 0	0 1	0	100% 0% 0% 100% 0	0 0 0	2BC-MRY1416 Type B Construction	Removed 2014 Direct	33% 33%	33%	0 0	0	0 0 0 0 0	- 0
No.	Source Treatment Medium Mechanical Medium		0 1			0 0 0	0 1	0	100% 0% 0% 100% 0	0 0 0	Type B Construction	Removed 2014 Direct	33% 33%	33%	0 0	0	0 0 0 0 0	. 0
State Part Stat	2000 Milne Port 2700 Site Utilities 2730 Sewage System 2731 Systems 464 ISC- MM2 Equipment MM2 Equipment Equipment Screen 2000 Milne Port 2700 Site Utilities 2730 Sewage System 2731 Sewage Treatment 457 BLD EG Gravel Base EG Flooring / Gravel Base EG F	SCREEN - SCREEN 2731-SC-001 Sewage Chemical Storage Container - 2731-BLD-001 Demolish and foundations - Gravel Base -	0 I	Ea 19.2 177.5 1,440.0 m2 0.0 0.0 0.0	1,775.0 3,392.5 0 0.0 0.0 0	0 0 0	0 1	0	100% 0% 0% 100% 0 100% 0% 0% 100% 0	0 0 0	2BC-MRY1416 Type B Construction 2BC-MRY1416	Removed 2014 Direct 2014 Direct	33% 33% 50% 50%	33%	0 0	0	0 0 0 0 0	3 0
March Fine	2000 Milne Port 2700 Site Utilities 2730 Sewage System 2731 Sewage Treatment 458 BLD #N/A FW Flooring / Wood Floor	Skidded Building Sewage Chemical Storage Container - 2731-BLD-001	30 r	m2 0 0 0	0 0 0	0 0 0	0 0	0	100% 0% 0% 100% 0	0 0 0	Type B Construction	2014 Direct	50% 50%		0 0	0	0 0 0 0 0	J 0
Part	2000 Milne Port 2700 Site Utilities 2750 Sewage System 2731 Sewage Treatment 467 In Meters Inicuded with Pliping - Bulks Pliping - Heat	Floor Sewage Treatment Piping - Heat Trace 2731.2-E	128	m 0 0 0	0 0 0	0 0 0	0 0	0	100% 0% 0% 100% 0	0 0 0	Type B Construction	2014 Direct	50% 50%		0 0	0	0 0 0 0 0	J 0
Second Second Performance Fine Fundament Plane Fundament Pla			178 r	m2 0.0 0.0 0.0	0.0 0.0 0	0 0 0	0 0	0	100% 0% 0% 100% 0	0 0 0		2014 Direct	50% 50%		0 0	0	0 0 0 0 0	0 0
Second	2000 Milne Port 2700 Site Utilities 2730 Sewage System 2731 Sewage Treatment 461 VP- #N/A FW Flooring / Wood Floor	Sewage Treatment Plant - Demolish floor finish - 2731-VP-005	178 r	m2 0 0 0	0 0 0	0 0 0	0 0	0	100% 0% 0% 100% 0	0 0 0	Type B Construction	2014 Direct	50% 50%		0 0	0	0 0 0 0 0	υ O
Part 2700 Set Utilities 2710 Set Ut	2000 Milne Port 2700 Site Utilities 2730 Sewage System 2731 Sewage Treatment 466 VP- VP3 VENDOR PKG- VP3 Packaged Sewage	Sewage Treatment Plant for 380-person	1 1	Ea 51.0 450.0 3,825.0	4,500.0 8,775.0 51 4	150 3,825 4,500	8,775 329	329	100% 0% 100% 0% 8,77	75 0 8,775 0	Type B Construction	Added 2017-A Direct	50% 50%		0 4,388	4,388	0 0 0 0 0	υ O
Commission Com	2000 Milne Port 2700 Site Utilities 2730 Sewage System 2732 Sewage Truck 470 BLD FF2- Fold Away FFL-c Buildings Fold Away	Sewage Truck Building - Demolish and 2732-BLD-001	56 r	m2 0.6 2.0 42.0	70.1 114.0 31 1	109 2,344 3,906	6,359 1	56	100% 0% 0% 100% 6,35	59 0 0 6,3	59 Type B Construction	2014 Direct	50% 50%		0 3,180	3,180	0 0 0 0 0	0 0
Substitute Sub	Contaminated (480	(Steel)		F. 455 455 11	40000	100	0.070		4000			2004						
Building Foundations Fou	Building tanks 10,000L to Equipment Tanks	DIESEL FUEL TANK - DTE ULC601-07	1 1	ша 15.5 162.5 1,162.5		1,163 1,625	2,950 20	20			2BC-MRY1416	2014 Direct	50% 50%		U 1,475	1,475	0 0 0	. 0
Sewage Truck Sewage System 270 Sewage System 272 Sewag	ZJUU Mine Part 12700 Site Utilities 2730 Sewage System 12732 Sewage Truck 471 BLD CP Flecast Concrete CP Foundations - Foundations Foundations - Foundations Foundations - Foundations Foundations - Foundations Foundations	foundations - Precast Footing (Perimeter Beam)	56 r	m2 0.1 1.8 10.9	18.2 30.9 8 1	1,012	1,721 1	42	100% 0% 100% 1,72	21 0 0 1,7	Type B Construction 2BC-MRY1416	2014 Direct	50% 50%		U 860	860	0 0 0 0	. 0
200 Mine Part 2700 Silv Utilines 2730 Sevege System 273 Beliating 474 Mit. MM1 Light Equipment Mine 2730 Sevege System 273 Beliating 474 Mit. MM1 Light Equipment Mine 2730 Sevege System 273 Beliating 474 Mit. MM1 Light Equipment Mine 2730 Sevege System 273 Beliating 475 Mit. MM1 Light Equipment Mine 2730 Sevege System 273 Beliating 475 Mit. MM1 Light Equipment Mine 2730 Sevege System 273 Beliating 475 Mit. MM1 Light Equipment Mine 2730 Sevege System 273 Beliating 475 Mit. MM1 Light Equipment Mine 2730 Sevege System 273 Beliating 475 Mit. MM1 Light Equipment Mine 2730 Sevege System 273 Beliating 475 Mit. MM1 Light Equipment Mine 2730 Sevege System 273 Beliating 475 Mit. Min. Mine 2730 Sevege System 273 Beliating 475 Mit. Min. Min. Mine 2730 Sevege System 273 Beliating 475 Mit. Min. Min. Mine 2730 Sevege System 273 Beliating 475 Mit. Min. Min. Mine 2730 Sevege System 273 Beliating 475 Mit. Min. Min. Mine 2730 Sevege System 273 Beliating 475 Mit. Min. Min. Mine 2730 Sevege System 273 Beliating 475 Mit. Min. Min. Mine 2730 Sevege System 2730 Seve		FUEL OIL PUMP (DUTY) - VIKING DUPLEX	0 1	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0 0 0	0 1	0	100% 0% 0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	50% 50%		0 0	0	0 0 0 0 0	0 0
2000 Mine Port 2700 Site Utilities 2730 Sewage System 2732 Sewage Syst	2000 Milne Port 2700 Site Utilities 2730 Sewage System 2732 Building 474 MT- MM1 Light Equimpent MM1 Equipment Light Equipment Pump	FUEL OIL PUMP 2732-MT-001 PUMP - MICHE SEWAGE TRUCK BUILDING	0 1	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0 0 0	0 1	0	100% 0% 0% 100% 0	0 0 0	2BC-MRY1416	Removed 2014 Direct	50% 50%		0 0	0	0 0 0 0 0) 0
Accordance Acc	2000 Milne Port 2700 Site Utilities 2730 Sewage System 2732 Building 475 PP- MM1 Light Equimpent MM1 Equipment Light Equipment Upht Equipment Light Equipment Light Equipment Light Equipment Pump	DUPLEX OIL SYSTEMS 2732-PP-002	0 1	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0 0 0	0 1	0	100% 0% 0% 100% 0	0 0 0	2BC-MRY1416 Type B Construction		50% 50%		0 0	0	0 0 0 0 0	0
	2000 Mine Port 2700 Site Utilities 2730 Sewage System 2732 Sewage Fysiem Russian Francisco Residence Russian R	Sewage Truck Building - Demolish floor finish - 2732-BLD-001 Gravel	56 r	m2 0.0 0.0 0.0 0.0		0 0 0	0 0	0	100% 0% 0% 100% 0		2BC-MRY1416 Type B Construction 2BC-MRY1416	2014 Direct	50% 50%		0 0	0	0 0 0 0 0) 0

**Baffinland

Mary River Project - Complete Project Security Assessment - Estimate Breakdown Structure*

'Mary River Project - Complete Pro Updated 22 January 2020																															
a -	80	lity./	9 9	A ype								. Unit	n tue		e e	ur sent	(8)	13)	(%)	(%)	Cost Cost		Tag Vork	C8M	Closure	Post Closure	C&M (S) (S)	Closure	£ £	Post Clos	e e
Control of the contro	Level 1 - Description	Level 2 -	Level 3 - Description	ti S Prior	e Code cription	Qty Code Area - Code	- QTY Code Description	Туре	Description	Tag Number	QTY =	urs Per nit Fuel sumptis	it Labou Equipm	nit Rate	Manho stal Fuel sumptik	al Labor Equipm	al Cost (Init M3	OL (%)	Liability Liability	(\$) (\$) (\$) (\$) (\$)	ic en se	stment '	aro - %	ear 2 - % ear 4 - % ear 5 - %	ar6 - %	0. Cost	1 - Cost	3 - Cost	5 - Cost 6 - Cost	7 - Cost
Lew	Leve	S S	Faci	Equip			·					Manho	E E	5	Con	Total	Tota	U Tota	Crown	Water L Land L	Crown Vater L	-	Adjus Assoc	% Yes	2 2 2	% % %	Year 0	Year 7	Year	Year	Year
2000 Milne Port	2700 Site Utilities	2730 Sewage System	2734 Treated Effluent 48 Discharge Treated Effluent	In Meters piping Pipin		Piping Bulks	Piping		Treated Effluent Piping - Piping Installation STP to effluent pond and ocean discharge Realignment of the Milne Port treated efflue	- 2734.1-P		0.3 3.1	18.8 31.3 18.8 31.3	53.1	649 8,109 188 2,344	10,000	137,859	0 26	100% 0%	100% 0% 137,859 100% 0% 39,844	0 137,859 0	Type B Construction 2BC-MRY1416 Type A	2014 Direct 2018- Direct	33%	33% 33%		0	45,953 45,953 13,281 13,281		0 0	0
2000 Milne Port 2000 Milne Port	2700 Site Utilities 2700 Site Utilities	0 Sewage System 0 Sewage System	Treated Effluent Discharge Treated Effluent	In Meters piping Pipin In Meters piping Pipin		Piping Bulks Piping Bulks	Piping		Realignment of the Milne Port treated efflue line Realignment of the fuel manifold and piping		750 m		18.8 31.3 18.8 31.3		188 2,344 188 2,344	14,063 23,438 1 14,063 23,438		0 8	100% 0%	100% 0% 39,844 100% 0% 39,844	0 39,844 0 0 39,844 0	2AM-MRY1325 Type A	2018- Direct C2 2018- Direct	33%	33% 33% 33% 33%		0	13,281 13,281 13,281 13,281		0 0	0
2000 Milne Port	2700 Site Utilities	2730 Sewage System :	Discharge 2734 Treated Effluent 47	9 In Meters Inicu	ded with Pi	Piping - Bulks	Piping - Heat		Treated Effluent Piping - Heat Trace Install		1,330 m	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	2AM-MRY1325 Type B Construction 2BC-MRY1416	C2 2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	0
2000 Milne Port	2700 Site Utilities	2750 Power Distribution 3	Discharge 2750 Power Distribution 49	Pipin 3 In Meters cable Cabl		Heat Tracing Cable Bulks	Tracing Cable		STP to effluent pond and ocean discharge Power Distribution System - Electrical Cab	e 2750.2-E	6,100 m	0.1 1.3	7.5 12.5	21.3	610 7,625	45,750 76,250	129,625	0 61	100% 0%	0% 100% 129,625	0 0 129,62	5 Type B Construction	2014 Direct	33%	33% 33%		0	43,208 43,208	43,208 0	0 0	0
2000 Milne Port	2700 Site Utilities	System 2750 Power Distribution :	System 2750 Power Distribution 49	9 In Meters cable Cabl	e C	Cable Bulks	Cable		Installation 5kV - Electrical distribution syst from power gen to e-house Power Distribution System - Electrical Cab	em 2750.3-F	5,000 m	01 13	7.5 12.5	21.3	500 6 250	37,500 62,500	106 250	0 50	100% 0%	0% 100% 106,250	0 0 10625	2BC-MRY1416 Type B Construction	2014 Direct	33%	33% 33%		0	35,417 35,417	35.417 0	0 0	- 0
2000 Milne Port	2700 Site Utilities	System 2750 Power Distribution	System		ular Building FS		Gubic		Installation 600V - Connections from e-hou facilities Accommodation Area E-House #1 - Demol	se to	0,000	0.1	16.8 28.0	47.6	0,200	1.000 1.667	2.833		100% 0%		0 0 100,25	2BC-MRY1416 Type B Construction	2014	3576	3570 3570			00,417	00,417	0 0	
		System	2750 Power Distribution 48 System	Not 0	Contaminated	Contan	ngs (Not Prefabricated minated) Special Modular	ar	and Decontaminate Building - Special Mod	ular /	59 m2				13 107			1 59		0% 100% 2,833	0 0 2,833	2BC-MRY1416	2014 Direct	33%	33% 33%		0	944 944	944 0	0 0	0
2000 Milne Port	2700 Site Utilities	2750 Power Distribution : System	2750 Power Distribution 48 System	Not 0	f(2) ular Building FS Contaminated	FS Buildin Contan	ngs (Not Prefabricated minated) Special Modula	ar	Prefabricated Accommodation Area E-House #2 - Demol and Decontaminate Building - Special Mod Prefabricated	ish 2750-BLD-002 ular /	37 m2	0.2 2.8	16.8 28.0	47.6	8 104	625 1,042	1,771	1 37	100% 0%	0% 100% 1,771	0 0 1,771	Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	590 590	590 0	0 0	0
2000 Milne Port	2700 Site Utilities	2750 Power Distribution : System	2750 Power Distribution 48 System		ft2) ular Building FS Contaminated	FS Buildin Contan	ngs (Not Prefabricated minated) Special Modula	ar	Prefabricated e-house		37 m2	0.2 2.8	16.8 28.0	47.6	8 104	625 1,042	1,771	1 37	100% 0%	0% 100% 1,771	0 0 1,771	Type A 2AM-MRY1325	Added 2019 Direct	33%	33% 33%		0	590 590	590 0	0 0	0
2000 Milne Port	2700 Site Utilities	2750 Power Distribution	2750 Power Distribution 48		ft2) ular Building FS Contaminated		ngs (Not Prefabricated minated) Special Modular	*	Services Area E-House #1 - Demolish and Decontaminate Building - Special Modular	2750-BLD-003	37 m2	0.2 2.8	16.8 28.0	47.6	8 104	625 1,042	1,771	1 37	100% 0%	0% 100% 1,771	0 0 1,771	Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	590 590	590 0	0 0	0
2000 Milne Port	2700 Site Utilities	2750 Power Distribution	2750 Power Distribution 49	2 BLD FF1 Modu	ft2) ular Building FS	FS Buildin	ngs (Not Prefabricated		Prefabricated Services Area E-House #2 - Demolish and	2750-BLD-004	37 m2	0.2 2.8	16.8 28.0	47.6	8 104	625 1,042	1,771	1 37	100% 0%	0% 100% 1,771	0 0 1,771	Type B Construction	2014 Direct	33%	33% 33%		0	590 590	590 0	0 0	- 0
2000 Milne Port	2700 Site Utilities	System 2750 Power Distribution	System 2750 Power Distribution 49		Contaminated ft2) ular Building FS		minated) Special Modula ngs (Not Prefabricated	ar	Decontaminate Building - Special Modular Prefabricated Fuel Tank Farm E-House - Demolish and	2750-BLD-005	2 m2	0.2 2.8	16.8 28.0	47.6	1 7	39 65	111	1 2	100% 0%	0% 100% 111	0 0 111	2BC-MRY1416 Type B Construction	2014 Direct	50%	50%		0	55 55	0 0	0 0	- 0
2000 Milne Port	2700 Site Utilities	System 2750 Power Distribution	System 2750 Power Distribution 49	(480	Contaminated ft2) el Base E0	Contan EG Floorin	minated) Special Modula	ar	Decontaminate Building - Special Modular Prefabricated Fuel Tank Farm E-House - Demolish and	2750-BLD-005	2 22	00 00	00 00	0.0	0 0	0 0		0 0	100% 0%	09/ 1009/ 0		2BC-MRY1416 Type B Construction	2014 Direct	Eng/	Ener.		0	0 0	0 0	0 0	
2000 Milne Port	2700 Site Utilities	System 2750 Power Distribution :	System 2750 Power Distribution 49		oval FV		ations		foundations - Gravel Base - Skidded Buildi Fuel Tank Farm F-House - Demolish floor	na Inish -2750-BI D-005	2 m2 2 m2		0 0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	2BC-MRY1416 Type B Construction	2014 Direct	50%	50%		0	0 0	0 0	0 0	- 0
2000 Milne Port	2700 Site Utilities	System 2750 Power Distribution	System 2750 Power Distribution 48 System		rel Base E0	EG Floorin	lations ng / Gravel Base lations		Raised Steel or Wooden Floor Accommodation Area E-House #2 - Demol and foundations - Gravel Base - Skidded	ish 2750-BLD-002	37 m2	0.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	2BC-MRY1416 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	0
2000 Milne Port	2700 Site Utilities	2750 Power Distribution	2750 Power Distribution 48	B BLD #N/A	F\	FW Floorin	ng / Wood Floor		Building Accommodation Area E. House #2 - Demol	ish 2750-BLD-002	37 m2	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type B Construction	2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	0
2000 Milne Port	2700 Site Utilities	System 2750 Power Distribution : System		BLD EG Grav	el Base E0	EG Floorin	fations ng / Gravel Base lations		floor finish - Raised Steel or Wooden Floor Services Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Buildi	2750-BLD-003	37 m2	0.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	2BC-MRY1416 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	0
2000 Milne Port 2000 Milne Port	2700 Site Utilities 2700 Site Utilities	2750 Power Distribution : System 2750 Power Distribution : System 2750 Power Distribution :	System 2750 Power Distribution 49 System 2750 Power Distribution 49	I BLD #N/A	el Base E0	Found:	ng / Wood Floor sations		foundations - Gravel Base - Skidded Buildi Services Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor Services Area E-House #2 - Demolish and	2750-BLD-003 2750-BLD-004	37 m2	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	2BC-MRY1416 Type B Construction 2BC-MRY1416 Type B Construction	2014 Direct 2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	0
2000 Milne Port	2700 Site Utilities	System 2750 Power Distribution	System 2750 Power Distribution 49	Rem 4 BLD #N/A	oval Fi	Floorin	fations ng / Wood Floor		foundations - Gravel Base - Skidded Buildi Services Area E-House #2 - Demolish floor	2750-BLD-004	37 m2 37 m2	0 0	0 0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	2BC-MRY1416 Type B Construction	2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	- 0
2000 Milne Port	2700 Site Utilities	System 2750 Power Distribution	System 2750 Power Distribution 48 System		rel Base E0	EG Floorin	fations ng / Gravel Base fations		finish - Raised Steel or Wooden Floor Accommodation Area E-House #1 - Demol and foundations - Gravel Base - Skidded	ish 2750-BLD-001	59 m2	0.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	2BC-MRY1416 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	0
2000 Milne Port	2700 Site Utilities	2750 Power Distribution	2750 Power Distribution 48	5 BLD #N/A	F)	FW Floorin	ng / Wood Floor		Building Accommodation Area E-House #1 - Demol	ish 2750-BLD-001	59 m2	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type B Construction	2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	- 0
2000 Milne Port	2700 Site Utilities	System 2750 Power Distribution : System		GE- MM3 Heav	y Equipment Mi	MM3 Mecha Founds	Sations anical Heavy ment Equipment	Power plant generators	floor finish - Raised Steel or Wooden Floor Genset modules		4 Ea	168.0 1,850.0 1			672 7,400		131,800	56 224	100% 0%	0% 100% 131,800	0 0 131,80	2BC-MRY1416 Type A 2AM-MRY1325	Added 2018- Direct	33%	33%	33%	0	43,933 0	43,933 0	0 0	0 45
2000 Milne Port	2700 Site Utilities	2750 Power Distribution : System	2750 Power Distribution System		y Equipment Mi ular Building	MM3 Mecha Equipm	ment Equipment anical Heavy ment Equipment	generators Power plant generators	Genset modules Accommodation Area E-House #3 - Demol	eh	-4 Ea	168.0 1,850.0 1	12,600.0 18,500.0	.0 32,950.0	-7,400	-50,400 -74,000	-131,800	56 -224	100% 0%	0% 100% -131,800	0 0 -131,80	2AM-MRY1325 0 Type A 2AM-MRY1325	Added 2018- Direct MAY	33%	33%	33%	0	-43,933 0	-43,933 0	0 0	0 -4
2000 Milne Port	2700 Site Utilities	Power Distribution 2750 System	Power Distribution System 00	Not 0	Contaminated ft2) F5	Buildin FS Contan	ngs (Not Prefabricated minated) Special Modular	ar	and Decontaminate Building - Special Mod Prefabricated Accommodation Area E-House #3 - Demoi	ular /	0 m2	0.2 2.8	16.8 28.0	47.6	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2015 A Direct	33%	33% 33%		0	0 0	0 0	0 0	0
2000 Milne Port	2700 Site Utilities	Power Distribution			el Base oval E0	Floorin	ng / lations Gravel Base		and foundations - Gravel Base - Skidded		0 m2	00 00	00 00	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type A	Removed 2015 A Direct	3394	2284 2284		0	0 0	0 0	0 0	
		2750 System Power Distribution 2750 System	2750 System		L FN		ng / lations Wood Floor		Building Accommodation Area E-House #3 - Demol floor finish - Raised Steel or Wooden Floor Services Area E-House #3 - Demolish and	sh	0 m2	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	ZAM-MRY1325 Type A ZAM-MRY1325	Removed 2015 A Direct	33%	33% 33%		0	0 0	0 0	0 0	0
2000 Milne Port	2700 Site Utilities	Power Distribution 2750 System		Not 0	Contaminated	Buildin FS Contar	ngs (Not Prefabricated minated) Special Modular ng /	ar	Decontaminate Building - Special Modular	1	0 m2	0.2 2.8	16.8 28.0	47.6	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2015 A Direct	33%	33% 33%		0	0 0	0 0	0 0	0
		2750 System Power Distribution 2750 System Power Distribution	2750 System 00 Power Distribution 2750 System 00	Grav BLD EG Rem	ft2) FS el Base oval E0	Floorin EG Founds	ng / lations Gravel Base		Prefabricated Services Area E-House #3 - Demolish and foundations - Gravel Base - Skidded Buildi Services Area E-House #3 - Demolish floor	ng 2750-BLD-009	0 m2	0.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	2AM-MRY1325 Type A 2AM-MRY1325 Type A	Removed 2015 A Direct	33%	33% 33%		0	0 0	0 0	0 0	0
3000 Tote Road	2700 Site Utilities	2750 System :	2750 System 00	BLD #N/A	, FA	FW Founda	ng / lations Wood Floor		finish - Raised Steel or Wooden Floor	2750-BLD-009	0 m2	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	2AM-MRY1325	Removed 2015 A Direct	33%	33% 33%		0	0 0	0 0	0 0	0
3000 Tote Road 3000 Tote Road	3100 General 3100 General	3110 Communication and IT	3111 Communications 50 Facility No. 1	BLD FF4 ISO	Container FC	FC Buildin	ngs (Not ISO Shipping		Communication Shed No. 1 - Demolish Bui	Iding -3111-BLD-001	15 m2	0.1 1.4	8.4 14.0	23.8	2 21	125 208	354	1 15	100% 0%	0% 100% 354	0 0 354	Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	118 118	118 0	0 0	0
3000 Tote Road	3100 General	Infrastructure 3110 Communication	3111 Communications 50	7 BLD FF4 ISO	Container FC		minated) Containers ngs (Not ISO Shipping		Communication Shed No. 2 - Demolish Bu	Iding -3111-BLD-002	15 m2	0.1 1.4	8.4 14.0	23.8	2 21	125 208	354	1 15	100% 0%	0% 100% 354	0 0 354	Type A	2014 Direct	33%	33% 33%		0	118 118	118 0	0 0	0
3000 Tote Road	3100 General	and IT Infrastructure	Facility No. 1	BID FEA ISO	Container Ef	Contan	minated) Containers ngs (Not ISO Shipping		ISO Shipping Container Communication Shed No. 3 - Demolish Bu	Idina -3111-BLD-003	15 m2	0.1 1.4	84 140	23.8	2 21	125 208	354	1 15	100% 0%	0% 100% 354	0 0 354	2AM-MRY1325 Type A	2014 Direct	3346	2201 2201		0	118 118	118 0	0 0	0
		and IT Infrastructure	Facility No. 1			Contan	minated) Containers		ISO Shipping Container						-							2AM-MRY1325					·				
3000 Tote Road	3100 General	3110 Communication and IT Infrastructure	3111 Communications 51: Facility No. 1	BLD FF4 ISO	Container F0	FC Buildin Contan	ngs (Not ISO Shipping minated) Containers		Communication Shed No. 4 - Demolish Bul ISO Shipping Container		15 m2	0.1 1.4	8.4 14.0	23.8	2 21	125 208	354	1 15	100% 0%	0% 100% 354	0 0 354	Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	118 118	118 0	0 0	0
3000 Tote Road	3100 General	3110 Communication 3 and IT	3111 Communications 50 Facility No. 1	5 BLD EG Grav Rem	el Base E0 oval	EG Floorin Found:	ng / Gravel Base lations		Communication Shed No. 1 - Demolish and foundations - Gravel Base - Skidded Buildi	3111+BLD+001 ng	15 m2	0.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	0
3000 Tote Road	3100 General	3110 Communication and IT	3111 Communications 50 Facility No. 1	BLD #N/A	F)	FW Floorin Founds	ng / Wood Floor lations		Communication Shed No. 1 - Demolish floo finish - Raised Steel or Wooden Floor	r 3111+BLD-001	15 m2	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	0
3000 Tote Road	3100 General	Infrastructure 3110 Communication	3111 Communications 50 Facility No. 1		el Base E0	EG Floorin			Communication Shed No. 2 - Demolish and foundations - Gravel Base - Skidded Buildi		15 m2	0.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	0
3000 Tote Road	3100 General	and IT Infrastructure 3110 Communication	3111 Communications 50	9 BLD #N/A	oval F\	FW Floorin	ng / Wood Floor		Communication Shed No. 2 - Demolish floo	-	15 m2	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type A	2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	- 0
3000 Tote Road	3100 General	and IT Infrastructure	Facility No. 1	I BID EG Grav	el Base E0	Found: EG Floorin	lations ng / Gravel Rase		finish - Raised Steel or Wooden Floor Communication Shed No. 3 - Demolish and	3111-BI D-003	15 m2	00 00	00 00	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	2AM-MRY1325 Type A	2014 Direct	3346	2201 2201		0	0 0	0 0	0 0	0
		and IT Infrastructure	Facility No. 1		oval	Founda	lations		foundations - Gravel Base - Skidded Buildi	ng		0.0	0.0	0.0			Ů			0.0	0 0	2AM-MRY1325	2014	3576	3570 3570				0 0	0 0	
3000 Tote Road	3100 General	3110 Communication :	3111 Communications 51: Facility No. 1	2 BLD #N/A	, Fi	FW Floorin Founds	ng / Wood Floor lations		Communication Shed No. 3 - Demolish floo finish - Raised Steel or Wooden Floor	3111-BLD-003	15 m2	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	0
3000 Tote Road	3100 General	3110 Communication and IT	3111 Communications 51- Facility No. 1	4 BLD EG Grav Rem	el Base E0 oval	EG Floorin Founda	ng / Gravel Base lations		Communication Shed No. 4 - Demolish and foundations - Gravel Base - Skidded Buildi	3111-BLD-004 ng	15 m2	0.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	0
3000 Tote Road	3100 General	3110 Communication :	3111 Communications 51: Facility No. 1	BLD #N/A	F\	FW Floorin Founds	ng / Wood Floor lations		Communication Shed No. 4 - Demolish floo finish - Raised Steel or Wooden Floor	r 3111+BLD+004	15 m2	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	0
3000 Tote Road	3100 General	3110 Communication and IT	3111 Communications 50	BLD FF4 ISO	Container FC	FC Buildin	ngs (Not ISO Shipping		IT Towers Communication Sheds - km88 (units at 15m2 ea)	10	150 m2	0.1 1.4	8.4 14.0	23.8	17 210	1,261 2,102	3,573	1 150	100% 0%	0% 100% 3,573	0 0 3,573	Type A 2AM-MRY1325	added 2018-R Direct	33%	33% 33%		0	1,191 1,191	1,191 0	0 0	0
3000 Tote Road	3100 General	Infrastructure 3110 Communication	Facility No. 1 3111 Communications 50	BLD FF4 ISO	Container FC	FC Buildin	minated) Containers ngs (Not ISO Shipping		IT Towers Communication Sheds - km80 (10	150 m2	0.1 1.4	8.4 14.0	23.8	17 210	1,261 2,102	3,573	1 150	100% 0%	0% 100% 3,573	0 0 3,573	Type A	added 2018-R Direct	33%	33% 33%		0	1,191 1,191	1,191 0	0 0	0
3000 Tote Road	3100 General	and IT Infrastructure 3110 Communication	Facility No. 1 3111 Communications 50		Container FC	Contan	minated) Containers		units at 15m2 ea) IT Towers Communication Sheds - km69 (150 m2	0.1 1.4	8.4 14.0	23.8	17 210	1,261 2,102	3,573	1 150	100% 0%	0% 100% 3,573	0 0 3579	2AM-MRY1325 Type A	added 2018-R Direct	334	33% 33%		0	1.191 1 104	1.191	0 0	- 0
	ounda	and IT	Facility No. 1			Contan	minated) Containers		units at 15m2 ea)		100 1112	1.4	5.4		210			. 100			3,573	2AM-MRY1325		3376				.,101	1,131		<u> </u>
3000 Tote Road	3100 General	3110 Communication 3 and IT	3111 Communications 50- Facility No. 1	BLD FF4 ISO	Container F0	FC Buildin Contan	ngs (Not ISO Shipping minated) Containers		IT Towers Communication Sheds - km49 (units at 15m2 ea)		150 m2	0.1 1.4	8.4 14.0	23.8	17 210	1,261 2,102	3,573	1 150	100% 0%	0% 100% 3,573	0 0 3,573	Type A 2AM-MRY1325	added 2018-R Direct	33%	33% 33%		0	1,191 1,191	1,191 0	0 0	0
3000 Tote Road	3100 General	3110 Communication and IT	3111 Communications 50- Facility No. 1	BLD FF4 ISO	Container FC		ngs (Not ISO Shipping minated) Containers		IT Towers Communication Sheds - km40 (units at 15m2 ea)	10	150 m2	0.1 1.4	8.4 14.0	23.8	17 210	1,261 2,102	3,573	1 150	100% 0%	0% 100% 3,573	0 0 3,573	Type A 2AM-MRY1325	added 2018-R Direct	33%	33% 33%		0	1,191 1,191	1,191 0	0 0	0
3000 Tote Road	3100 General	3110 Communication and IT	3111 Communications 50 Facility No. 1	BLD FF4 ISO	Container F0	FC Buildin	ngs (Not ISO Shipping minated) Containers		IT Towers Communication Sheds - km26 (units at 15m2 ea)	10	150 m2	0.1 1.4	8.4 14.0	23.8	17 210	1,261 2,102	3,573	1 150	100% 0%	0% 100% 3,573	0 0 3,573	Type A 2AM-MRY1325	added 2018-R Direct	33%	33% 33%		0	1,191 1,191	1,191 0	0 0	0
3000 Tote Road	3100 General	Infrastructure 3110 Communication	3111 Communications 50	BLD FF4 ISO	Container FC	FC Buildin	ngs (Not ISO Shipping		IT Towers Communication Sheds - km7 (1)	150 m2	0.1 1.4	8.4 14.0	23.8	17 210	1,261 2,102	3,573	1 150	100% 0%	0% 100% 3,573	0 0 3,573	Type A	added 2018-R Direct	33%	33% 33%		0	1,191 1,191	1,191 0	0 0	0
3000 Tote Road	3100 General	and IT Infrastructure 3110 Communication	Facility No. 1 3112 Communications 51	7 BLD FF4 ISO	Container FC	FC Buildin	minated) Containers ngs (Not ISO Shipping		units at 15m2 ea) Communication Shed No. 5 - Demolish Bu	Iding -3112-BLD-001	15 m2	0.1 1.4	8.4 14.0	23.8	2 21	125 208	354	1 15	100% 0%	0% 100% 354	0 0 354	2AM-MRY1325 Type A	2014 Direct	33%	33% 33%		0	118 118	118 0	0 0	0
3000 Tote Road	3100 Canaral	and IT Infrastructure	Facility No. 2		Container FC	Contan	minated) Containers ngs (Not ISO Shipping		ISO Shipping Container Communication Shed No. 6 - Demolish Bu		16 m2	01 14	84 440	23.8	2 2*	125 200	354	1 45	100% 0%	0% 100% 354	0 0 ~~	2AM-MRY1325 Type A	2014 Direct	999/	33% 33%		0	118 440	118 0		- 0
	oo Jelea	and IT Infrastructure	Facility No. 2			Contan	minated) Containers		ISO Shipping Container		70 m2	1.4	3.4 14.0		- 21	.20 208	334	. 15		3.0 10076 304	354	2AM-MRY1325	2014 Direct					116			U
3000 Tote Road	3100 General	3110 Communication and IT	3112 Communications 52 Facility No. 2	BLD FF4 ISO	Container F0	Contan	ngs (Not ISO Shipping minated) Containers		Communication Shed No. 7 - Demolish Bu ISO Shipping Container	-	15 m2	0.1 1.4	8.4 14.0	23.8	2 21	125 208	354	1 15	100% 0%	0% 100% 354	0 0 354	Type A 2AM-MRY1325	2014 Direct		33% 33%	$ \ \ \ \ $	0	118 118	118 0	0 0	0
3000 Tote Road	3100 General	3110 Communication and IT	3112 Communications 52 Facility No. 2	BLD FF4 ISO	Container F0	FC Buildin Contan	ngs (Not ISO Shipping minated) Containers		Communication Shed No. 8 - Demolish Bul ISO Shipping Container	Iding -3112-BLD-004	15 m2	0.1 1.4	8.4 14.0	23.8	2 21	125 208	354	1 15	100% 0%	0% 100% 354	0 0 354	Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	118 118	118 0	0 0	0
3000 Tote Road	3100 General	Infrastructure 3110 Communication and IT	3112 Communications 51 Facility No. 2	BLD EG Grav	rel Base E0	EG Floorin Founds	ng / Gravel Base		Communication Shed No. 5 - Demolish and foundations - Gravel Base - Skidded Buildi	3112-BLD-001	15 m2	0.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	0
3000 Tote Road	3100 General	Infrastructure 3110 Communication	3112 Communications 51	BLD #N/A	. Fi		ng / Wood Floor lations		Communication Shed No. 5 - Demolish floo		15 m2	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type A	2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	0
3000 Tote Road	3100 General	and IT Infrastructure 3110 Communication	Facility No. 2 3112 Communications 52	1 BLD EG Grav	el Base E0	Found: EG Floorin			finish - Raised Steel or Wooden Floor Communication Shed No. 6 - Demolish and	3112-BLD-002	15 m ²	0.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	2AM-MRY1325 Type A	2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	0
	2400 0	and IT Infrastructure	Facility No. 2	Rem	oval	Founda	fations		foundations - Gravel Base - Skidded Buildi	ng	- 1		0.0		Ĭ							2AM-MRY1325		100.00	anny anny		1				
3000 Tote Road	3100 General	3110 Communication and IT	3112 Communications 52 Facility No. 2	z BLD #N/A	F	FW Floorin Founds	fations		Communication Shed No. 6 - Demolish floo finish - Raised Steel or Wooden Floor		15 m2	0 0	0 0	0	U 0	0 0	0	0 0	100% 0%	u% 100% 0	0 0 0	Type A 2AM-MRY1325	2014 Direct	33%	33% 33%	$ \ \ \ \ $	0	0 0	0 0	0 0	0
3000 Tote Road	3100 General	3110 Communication and IT	3112 Communications 52 Facility No. 2		el Base E0 oval	EG Floorin Founds	ng / Gravel Base lations		Communication Shed No. 7 - Demolish and foundations - Gravel Base - Skidded Buildi	3112-BLD-003 ng	15 m2	0.0 0.0	0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	0
3000 Tote Road	3100 General	3110 Communication and IT	3112 Communications 52 Facility No. 2	BLD #N/A	F)	FW Floorin Founds	ng / Wood Floor lations		Communication Shed No. 7 - Demolish floor finish - Raised Steel or Wooden Floor	r 3112-BLD-003	15 m2	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	0
	1 1		,										- 1	1	1	1 1			1										1 1	\perp	+
000 Tote Road	3100 General	3110 Communication and IT	3112 Communications 52 Facility No. 2	7 BLD EG Grav	el Base E0 oval	EG Floorin	ng / Gravel Base lations		Communication Shed No. 8 - Demolish and foundations - Gravel Base - Skidded Buildi	3112-BLD-004	15 m2	0.0	0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	0 1

'Mary River Project - Complete Project Security Assesment - Updated 22 January 2020	- Estimate Breakdov	wn Structure'																			_	CAM Closure		Post Closure	CAM	Cin	insure	Po	st Closure	
Site Nrea	cility/	Sub	Type							er Unit el tion	ment te	ours sel tion	our	t (\$)	3 (m3)	(%) P	ty (%)	(\$) J Cost	ly Cost	y Cost	r Tag Work osts	* * * *	* * *	* * *	st (\$)	(g) (i	8 8 8	£ £ £	8 (§)	£ 5
Level 0 - Level 1 - Description	Systen Systen	vel 2 - S A A Level 3 - Description	ipment	Price Code Description	Qty Code	Area - QTY QTY Code Code Description Type	Description	Tag Number	QTY	Unit Fu Unit Fu Init Lab	it Equip	tal Manh Total Fu onsump	otal Lab	otal Cos	Unit M	IOL (%	r Liabili	OL Cost	(\$)	(\$)	ociated Plan	ear 0+1 Year 1 -	Year 3 - Year 4 -	Year 6 - Year 7 -	9 0 C 0	0.1	# 2 - Co	7 - 4 - Co	# 6 - Co	# 8 - Co
3000 Tote Road 3100 General	3110 Co	STE Communications 528	8 810	#N/Δ	EW	Flooring / Wood Floor	Communication Shed No. 8 - Demolish floor	3112-BLD-004	15	Man S D	5	δ . Ω	T to	P	٩	100% 0% (Mag Length Mag	Z g	Wate	O Type A	P SS A	3397 3397	236		, gen	ğ ,	, ,	, , ,	× ×	, a
3000 Tote Road 3100 General	ani	d IT Facility No. 2	0 000	100 0-11-1-1		Foundations	finish - Raised Steel or Wooden Floor Communication Shed No. 9 - Demolish Buildin		15		440	0 0	405 000	254		4000	000	0 0	Ů	2AM-MRY1325	2014 Direct	2000 0000	now.			440	40 44			_
	3110 Co and Infe	d IT Facility No. 3	0 BLD FF4	I ISO Container	FC	Contaminated) Containers	ISO Shipping Container		15	m2 0.1 1.4 8.4	14.0 23.8	2 21	125 208	354	1 15	100% 0%	0% 100%	354 0	U	354 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%		0	118 1	.18 118	0 0	0 0	0
3000 Tote Road 3100 General		mmunication 3113 Communications 533 d IT Facility No. 3	3 BLD FF4	ISO Container	FC	Buildings (Not ISO Shipping Contaminated) Containers	Communication Shed No. 10 - Demolish Building - ISO Shipping Container	3113-BLD-002	15	m2 0.1 1.4 8.4	14.0 23.8	2 21	125 208	354	1 15	100% 0%	0% 100%	354 0	0	354 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%		0	118 1	118 118	0 0	0 0	0
3000 Tote Road 3100 General	3110 Co	mmunication 3113 Communications 536	6 BLD FF4	ISO Container	FC	Buildings (Not ISO Shipping Contaminated) Containers	Communication Shed No. 11 - Demolish Building - ISO Shipping Container	3113-BLD-003	15	m2 0.1 1.4 8.4	14.0 23.8	2 21	125 208	354	1 15	100% 0%	0% 100%	354 0	0	354 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%		0	118 1	i18 118	0 0	0 0	0
3000 Tote Road 3100 General	3110 Co	mmunication 3113 Communications 531 d IT Facility No. 3	1 BLD EG	Gravel Base Removal	EG	Flooring / Gravel Base Foundations	Communication Shed No. 9 - Demolish and foundations - Gravel Base - Skidded Building	3113-BLD-001	15	m2 0.0 0.0 0.0	0.0 0.0	0 0	0 0	0	0 0	100% 0%	0% 100%	0 0	0	0 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%		0	0	0 0	0 0	0 0	0
3000 Tote Road 3100 General	3110 Co	rastructure emmunication 3113 Communications 532 d IT Facility No. 3	2 BLD	#N/A	FW	Flooring / Wood Floor Foundations	Communication Shed No. 9 - Demolish floor finish - Raised Steel or Wooden Floor	3113-BLD-001	15	m2 0 0 0	0 0	0 0	0 0	0	0 0	100% 0% 0	0% 100%	0 0	0	0 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%		0	0	0 0	0 0	0 0	0
3000 Tote Road 3100 General	3110 Co	rastructure ommunication 3113 Communications 534	4 BLD EG	Gravel Base	EG	Flooring / Gravel Base Foundations	Communication Shed No. 10 - Demolish and foundations - Gravel Base - Skidded Building	3113-BLD-002	15	m2 0.0 0.0 0.0	0.0 0.0	0 0	0 0	0	0 0	100% 0% (0% 100%	0 0	0	0 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%		0	0	0 0	0 0	0 0	0
3000 Tote Road 3100 General	3110 Co	tastructure ommunication 3113 Communications 535	5 BLD	#N/A	FW	Flooring / Wood Floor	Communication Shed No. 10 - Demolish floor	3113-BLD-002	15	m2 0 0 0	0 0	0 0	0 0	0	0 0	100% 0% 0	0% 100%	0 0	0	0 Type A	2014 Direct	33% 33%	33%		0	0	0 0	0 0	0 0	0
3000 Tote Road 3100 General	3110 Co	d IT Facility No. 3 rastructure mmunication 3113 Communications 537	7 BLD EG	Gravel Base	EG	Foundations Flooring / Gravel Base	finish - Raised Steel or Wooden Floor Communication Shed No. 11 - Demolish and	3113-BLD-003	15	m2 0.0 0.0 0.0	0.0 0.0	0 0	0 0	0	0 0	100% 0% (0% 100%	0 0	0	2AM-MRY1325 0 Type A	2014 Direct	33% 33%	33%		0	0	0 0	0 0	0 0	0
3000 Tote Road 3100 General	and Infe	d IT Facility No. 3	8 BID	Removal #N/A	FW	Foundations Flooring / Wood Floor	foundations - Gravel Base - Skidded Building Communication Shed No. 11 - Demolish floor	3113-BI D-003	15	m2 0 0 0	0 0	0 0	0 0	0	0 0	100% 0% (0% 100%	0 0	0	2AM-MRY1325 0 Type A	2014 Direct	33% 33%	33%		0	0	0 0	0 0	0 0	0
3000 Tote Road 3100 General		d IT Facility No. 3				Foundations	finish - Raised Steel or Wooden Floor									100% 0%				2AM-MRY1325 Type A	2044									_
	and	d IT Facility No. 4									0 0	0 0	0 0	U	0 0			0 0		2AM-MRY1325	2014 Direct				0	0	0 0	0 0	0 0	U
3000 Tote Road 3100 General 3000 Tote Road 3100 General	3130 Sib	te Development 3138 Borrow Source at Km 102 te Development 3138 Borrow Source at Borrow Source at 1318 Borrow	A3	Grade & Re-	A2	Site Works Grade and Re- Grade and	Km 2 Borrow source		41,795	0 0 0 m2 0.0 0.1 1.0	0 0	0 0	0 0 39,794 16,574	62,480	0 0	100% 0%		0 0	0 6	Type A 2AM-MRY1325 52,480 Type A	2014 Direct Check 2015 Direct	100%			0	62,480	0 0	0 0	0 0	0
3000 Tote Road 3100 General	3130 Sib	Km 2 Development 3138 Borrow Source at Km 2	A3	Contour Grade & Re-	A2	Contour Contour Site Works Grade and Re- Grade and	Km 2 Borrow source (marginal increase in 201	17)	1,000	m2 0.0 0.1 1.0	0.4 1.5	13 146	952 397	1,495	0 0			,495 0	0	2AM-MRY1325 1,495 Type A 2AM-MRY1325	Added 2017 Direct	100%			0	1,495	0 0	0 0	0 0	0
3000 Tote Road 3100 General		te Development 3138 Borrow Source at Km 2	A3	Grade & Re- Contour	A2	Contour Contour Site Works Grade and Re- Grade and Contour Contour	Km 2 Borrow source (marginal increase in 201	18)	1,500	m2 0.0 0.1 1.0	0.4 1.5	19 219	1,428 595	2,242	0 0			1,242 0	0 2	2,242 Type A 2AM-MRY1325	Added 2018- Direct C1	100%			0	2,242	0 0	0 0	0 0	0
3000 Tote Road 3100 General 3000 Tote Road 3100 General	3130 Sib 3130 Sib	be Development 3138 Borrow Source at Km 97/98 Borrow Source at Borrow Sour	A3	Grade & Re-	A2	Site Works Grade and Re- Grade and	P1 Borrow Source		75,820	U 0 0 m2 0.0 0.1 1.0	0 0 0	0 0	0 0 0 72,189 30,066	113,344	0 0	100% 0%		0 0 0 0 0 0	0 1	Type A 2AM-MRY1325	2014 Direct Check 2014 Direct	50% 50%		+++	0	56,672 56,	8,672 0	0 0	0 0	0
3000 Tote Road 3100 General	3130 Sib	P1 P1 Infrastructure Pads	A3	Contour Grade & Re-	A2	Contour Contour Site Works Grade and Re-	Explosive magazine pads along Tote Road		760	m2 0.0 0.1 1.0	0.4 1.5	10 111	724 301	1,136	0 0	100% 0% (0% 100% 1	,136 0		13,344 Type A 2AM-MRY1325 1,136 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%		0	379 3	379 379	0 0	0 0	0
3000 Tote Road 3100 General 3000 Tote Road 3100 General	3130 Sib	te Development 3139 Infrastructure Pads	A3	Contour Grade & Re- Contour Grade & Re-	A2 A2	Site Works Grade and Re- Grade and Contour Contour Contour Site Works Grade and Re- Grade and	Laydown R3 (2017 Carry Over) Laydown R1 (2017 Carry Over)		25,800 20,200	m2 0.0 0.1 1.0	0.4 1.5 3	328 3,773 256 2,954	24,565 10,231 19,233 8,010	38,530 30.167	0 0	100% 0% (8,530 0 0,167 0		38,530 Type A 2AM-MRY1325 30,167 Type A	Added 2018- Direct C1 Added 2018- Direct	33% 33%	33%		0		2,843 12,843 0,056 10,056	3 0 0	0 0	0
3000 Tote Road 3100 General	3130 Sib	te Development 3139 Infrastructure Pads	A3	Contour Grade & Re-	A2	Contour Contour Site Works Grade and Re- Grade and	Laydown R2 (2017 Carry Over)		20,200	m2 0.0 0.1 1.0	0.4 1.5 2	254 2,925	19,233 8,010	29,868	0 0	100% 0% 0		9,868 0		2AM-MRY1325 29,868 Type A	C1 Added 2018- Direct	33% 33%	33%		0		9,956 9,956		0 0	0
3000 Tote Road 3100 General		te Development 3139 Infrastructure Pads	A3	Contour Grade & Re- Contour Grade & Re-	A2	Contour Contour Site Works Grade and Re- Contour Contour Site Works Grade and Re- Grade and Re- Grade and	Laydown 2 - 2019		55,800	m2 0.0 0.1 1.0	0.4 1.5 7	708 8,161	53,128 22,127	83,333	0 0		0% 100% 83	3,333 0		2AM-MRY1325 33,333 Type A 2AM-MRY1325	Added 2019 Direct	33% 33%	33%		0	21,110	7,778 27,778	8 0 0	0 0	0
3000 Tote Road 3100 General 3000 Tote Road 3100 General	3130 Sib	te Development 3139 Infrastructure Pads te Development 3139 Infrastructure Pads	A3	Grade & Re- Contour Grade & Re-	A2 A2	Site Works Grade and Re- Grade and Contour Contour Site Works Grade and Re- Grade and	Laydown 4 - 2019 Laydown 7 - 2019		66,300 28,900	m2 0.0 0.1 1.0 m2 0.0 0.1 1.0	0.4 1.5 8 0.4 1.5 3	9,696 367 4,227		99,014 43,160	0 0	100% 0% (0% 100% 99 0% 100% 43	9,014 0 3,160 0		99,014 Type A 2AM-MRY1325 43,160 Type A	Added 2019 Direct Added 2019 Direct	33% 33% 33% 33%	33%		0	33,005 33, 14,387 14,	3,005 33,006 4,387 14,387	5 0 0 37 0 0	0 0	0
3000 Tote Road 3100 General	3130 Sib	te Development 3139 Infrastructure Pads	A3	Contour Grade & Re-	A2	Contour Contour Site Works Grade and Re- Grade and	Laydown 9 - 2019		92,500	m2 0.0 0.1 1.0	0.4 1.5 1,	174 13,528	8 88,070 36,680	138,141	0 0	0% 100% (0% 100%	0 138,141		2AM-MRY1325 38,141 Type A 2AM-MRY1325	Added 2019 Direct	33% 33%	33%		0	46,047 46,	6,047 46,047	i7 0 0	0 0	0
3000 Tote Road 3100 General	3130 Sib	te Development 3139 Infrastructure Pads	A3	Contour Grade & Re- Contour	A2	Contour Contour Site Works Grade and Re- Contour Contour	Laydown 10 - 2019		34,500	m2 0.0 0.1 1.0	0.4 1.5 4	438 5,046		51,523	0 0	100% 0% 0		1,523 0		51,523 Type A 2AM-MRY1325	Added 2019 Direct	33% 33%	33%		0	17,174 17,	17,174	4 0 0	0 0	0
3000 Tote Road 3100 General 3000 Tote Road 3100 General	3130 Sib	te Development 3139 Infrastructure Pads te Development 3139 Infrastructure Pads	A3	Grade & Re- Contour Grade & Re-	A2 A2	Site Works Grade and Re- Grade and Contour Contour Site Works Grade and Re- Grade and	Laydown 13 - 2019 Laydown at km 61		7,000 6,000	m2 0.0 0.1 1.0 m2 0.0 0.1 1.0	0.4 1.5	89 1,024 76 878	6,665 2,776 5,713 2,379	10,454 8,961	0 0			0,454 0 1,961 0		10,454 Type A 2AM-MRY1325 8,981 Type A	Added 2019 Direct Added 2015 R Direct	33% 33%	33%		0	3,485 3,4 2,987 2,9	485 3,485	7 0 0	0 0	0
3000 Tote Road 3100 General	3130 Sib	te Development 3139 Infrastructure Pads	A3	Contour Grade & Re- Contour	A2	Contour Contour Site Works Grade and Re- Grade and	Laydown Pad Development - Km 88 IT Tower Pad		6,400	m2 0.0 0.1 1.0	0.4 1.5	81 936	6,094 2,538	9,558	0 0	100% 0%	0% 100% 9	1,558 0	0 9	2AM-MRY1325 9,558 Type A 2AM-MRY1325	Added 2018-R Direct	33% 33%	33%		0	3,186 3,	,186 3,18F	3 0 0	0 0	0
3000 Tote Road 3100 General 3000 Tote Road 3100 General	3130 Sib	te Development 3139 Infrastructure Pads te Development 3139 Infrastructure Pads	A3	Contour Grade & Re- Contour Grade & Re-	A2	Contour Contour Site Works Grade and Re- Contour Contour Site Works Grade and Re- Grade and Re- Grade and	Laydown Pad Development - Km 80 IT Tower Pad		6,400 5,100	m2 0.0 0.1 1.0	0.4 1.5	81 936	6,094 2,538 4,856 2,022	9,558	0 0	100% 0% (,558 0 ,616 0	0 9	9,558 Type A 2AM-MRY1325	Added 2018-R Direct Added 2018-R Direct	33% 33%	33%		0	3,186 3,1 2,539 2,5	3,186 3,186 2,539 2,539	0 0	0 0	0
3000 Tote Road 3100 General	3130 Sib	te Development 3139 Infrastructure Pads	A3	Contour Grade & Re-	A2	Site Works Grade and Re- Grade and	Pad Laydown Pad Development - Km 49 IT Tower		5,600	m2 0.0 0.1 1.0	0.4 1.5	71 819	5,332 2,221	8,363	0 0	100% 0%		1,363 0	0 8	2AM-MRY1325 8,363 Type A	Added 2018-R Direct	33% 33%	33%		0		2,788 2,788	8 0 0	0 0	0
3000 Tote Road 3100 General		le Development 3139 Infrastructure Pads	A3	Grade & Re- Contour Grade & Re-	A2	Contour Contour Site Works Grade and Re-Grade and Contour Contour Site Works Grade and Re-Grade and	Pad Laydown Pad Development - Km 40 IT Tower Pad		2,600	m2 0.0 0.1 1.0	0.4 1.5	33 380	2,475 1,031	3,883	0 0	100% 0% (1,883 0	0 3	2AM-MRY1325 3,883 Type A 2AM-MRY1325	Added 2018-R Direct	33% 33%	33%		0	1,294 1,3	1,294 1,294	4 0 0	0 0	0
3000 Tote Road 3100 General 3000 Tote Road 3100 General		te Development 3139 Infrastructure Pads te Development 3139 Infrastructure Pads	A3	Grade & Re- Contour Grade & Re-	A2 A2	Contour Contour Site Works Grade and Re- Contour Contour Site Works Grade and Re- Grade and Re- Grade and	Laydown Pad Development - Km 26 IT Tower Pad Laydown Pad Development - Km 07 IT Tower		4,000	m2 0.0 0.1 1.0	0.4 1.5	51 585 48 556	3,808 1,586 3,618 1,507	5,974 5,675	0 0	100% 0% (i,974 0 i,675 0	0 5	5,974 Type A 2AM-MRY1325 5,675 Type A	Added 2018-R Direct Added 2018-R Direct	33% 33%	33%		0	1,991 1,9	,991 1,991 1,892 1,89	2 0 0	0 0	0
3000 Tote Road 3100 General		te Development 3136 Mary River	A3	Contour Grade & Re-	A9	Contour Contour Site Works Grade and Re- Contour Building	Pad Grade and Re-Contour Building Footprints		13,040	m2 0.0 0.1 1.0	0.4 1.5 1	166 1,907	12,416 5,171	19,494	0 0	100% 0% (9,494 0		2AM-MRY1325 19,494 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%		0	6,498 6,4	5,498 6,498		0 0	0
				Contour		Footprints																								
3000 Tote Road 3100 General	3130 Sib	te Development 3138 Q13 Quarry (marginal increase to existing)	A3	Grade & Re- Contour	A2	Site Works Grade and Re- Contour Contour	Q13 Quarry		25,000	m2 0.0 0.1 1.0	0.4 1.5 3	3,656	23,803 9,914	37,336	0 0	100% 0% 0	0% 100% 37	7,336 0	0 3	37,336 Type A 2AM-MRY1325	Added 2017-A Direct	50% 50%			0	18,668 18,	,668 0	0 0	0 0	0
3000 Tote Road 3100 General	3130 Sib	tie Development 3138 Quarry at P10	A3	Grade & Re-	A2	Site Works Grade and Re- Grade and	P10 Borrow Source		19,344	m2 0.0 0.1 1.0	0.4 1.5 2	246 2,829	18,418 7,671	28,889	0 0	100% 0% 0	0% 100% 28	8,889 0	0 2	28,889 Type A	Removed 2016 Direct	50% 50%			0	14,444 14,	4,444 0	0 0	0 0	0
3000 Tote Road 3100 General 3000 Tote Road 3100 General		te Development 3138 Quarry at P13	A3	Grade & Re- Contour Grade & Re-	A2	Contour Contour Site Works Grade and Re- Grade and Contour Contour Site Works Grade and Re- Grade and	P13 Borrow Source P14 Borrow Source		8,456	m2 0.0 0.1 1.0	0.4 1.5 1	107 1,237	8,051 3,353 3,009 1,253	12,628 4,719	0 0	100% 0% (2,628 0	0 1	12,628 Type A 2AM-MRY1325 4.719 Type A	Removed 2016 Direct (2017)	50% 50%			0	6,314 6,3 2,360 2,3	,314 0	0 0	0 0	0
3000 Tote Road 3100 General		te Development 3138 Quarry at P15	A3	Contour Grade & Re-	A2	Contour Contour Site Works Grade and Re- Grade and Re- Grade and	P15 Borrow Source		3,300	m2 0.0 0.1 1.0	0.4 1.5	40 462		4,719	0 0			,928 0	0 4	2AM-MRY1325 4,928 Type A	(2017) Removed 2016 Direct	50% 50%			0	2,464 2,4	2,464 0	0 0	0 0	0
3000 Tote Road 3100 General	3130 Sib	te Development 3138 Quarry at P15	A3	Grade & Re- Contour	A2	Site Works Grade and Re- Contour Contour	Removal of Quarry and Borrow No Longer beil Developed (Q9, Q14, Q15, P5, P6, P7, P8, P1	ing IO,	-102,131	m2 0.0 0.1 1.0	0.4 1.5 -1	,297 -14,937	7 -97,240 -40,500	-152,525	0 0	100% 0%	0% 100% -15	52,525 0	0 -1	2AM-MRY1325 152,525 Type A 2AM-MRY1325	(2017) Removed 2017 Direct	50% 50%			0	-76,262 -76	76,262 0	0 0	0 0	0
3000 Tote Road 3100 General	3130 Sin	le Development 3138 Quarry at P5	A3	Grade & Re-	A2	Site Works Grade and Re- Grade and	P13, P14, and P15) P5 Borrow Source		4,600	m2 0.0 0.1 1.0	0.4 1.5	58 673	4,380 1,824	6,870	0 0	100% 0% (0% 100% 6	i,870 0	0 6	6,870 Type A	Removed 2016 Direct	50% 50%			0	3,435 3,4	3,435 0	0 0	0 0	0
3000 Tote Road 3100 General	3130 Sit	te Development 3138 Quarry at P6	A3	Contour Grade & Re-	A2	Contour Contour Site Works Grade and Re- Grade and	P6 Borrow Source		7,500	m2 0.0 0.1 1.0	0.4 1.5	95 1,097	7,141 2,974	11,201	0 0			1,201 0	0 1	2AM-MRY1325	(2017) Removed 2018 Direct	50% 50%			0		5,600 0	0 0	0 0	0
3000 Tote Road 3100 General		te Development 3138 Quarry at P7	A3	Contour Grade & Re- Contour	A2	Contour Contour Site Works Grade and Re- Contour Contour Site Works Grade and Re- Grade and Re- Grade and	P7 Borrow Source		8,100	m2 0.0 0.1 1.0	0.4 1.5 1	103 1,185		12,097	0 0			2,097 0		2AM-MRY1325	(2017) Removed 2016 Direct (2017) Removed 2016 Direct	50% 50%			0	6,048 6,0	,048 0	0 0	0 0	0
3000 Tote Road 3100 General 3000 Tote Road 3100 General		le Development 3138 Quarry at P8	A3	Grade & Re- Contour Grade & Re-	A2	Contour Contour Site Works Grade and Re- Grade and	P8 Borrow Source Q1 Quarry		8,385 64,200	m2 0.0 0.1 1.0	0.4 1.5 8	106 1,226 B15 9,389	7,983 3,325 61,126 25,458		0 0	100% 0% 0	0% 100% 98	2,522 0 5,973 0	0 9	12,522 Type A 2AM-MRY1325 95,973 Type A	Removed 2016 Direct (2017) Check 2014 Direct	50% 50%		+++	0	6,261 6,2 47,987 47,	.,	0 0	0 0	0
3000 Tote Road 3100 General	3130 Sib	te Development 3138 Quarry at Q1	A3	Contour Grade & Re- Contour	A2	Site Works Grade and Re- Grade and	Q1 Quarry (additional marginal increase in 2019)		226,000	m2 0.0 0.1 1.0	0.4 1.5 2,		8 215,178 89,619		0 0	100% 0% 0	0% 100% 33	7,849 0	0 33	2AM-MRY1325 37,849 Type A 2AM-MRY1325	Added 2019 Direct	50% 50%			0	168,925 168		0 0	0 0	0
3000 Tote Road 3100 General 3000 Tote Road 3100 General		te Development 3138 Quarry at Q1	A3	Grade & Re- Contour Grade & Re-	A2	Contour Contour Site Works Grade and Re-Grade and Contour Contour Site Works Grade and Re-Grade and	Q1 Quarry (additional marginal increase in 2017) Q1 Quarry (marginal increase to existing)		6,000	m2 0.0 0.1 1.0	0.4 1.5 F	76 878 335 7,313	5,713 2,379 47,606 19,827	8,969 74,745	0 0			1,969 0 4,745 0	0 7	8,969 Type A 2AM-MRY1325 74,745 Type A	Added 2017 Direct Added 2017-A Direct	50% 50% 50% 50%			0	4,485 4,4 37,373 37,	,485 0 7,373 n		0 0	0
3000 Tote Road 3100 General		te Development 3138 Quarry at Q1	A3	Contour Grade & Re-	A2	Site Works Grade and Re- Grade and	Q1 Quarry (marginal increase to existing in		824,500	m2 0.0 0.1 1.0	0.4 1.5 10		3 785,017 326,952		0 0		0% 100% 1,2		0 1,2	2AM-MRY1325 232,552 Type A 2AM-MRY1325	Added 2018-R Direct	50% 50%			0	616,276 616	6,276 0	0 0	0 0	0
3000 Tote Road 3100 General	3130 Sib	te Development 3138 Quarry at Q11	A3	Contour Grade & Re-	A2	Contour Contour Site Works Grade and Re- Grade and	remainder 2017 - total now reflects area in OMP) Q11 Quarry		50,433	m2 0.0 0.1 1.0	0.4 1.5 6		48,018 19,999	75,393	0 0	100% 0% 0	0% 100% 75	5,393 0		75,393 Type A	Check 2014 Direct	50% 50%		+++	0	37,696 37,	7,696 0	0 0	0 0	0
3000 Tote Road 3100 General	3130 Sib	te Development 3138 Quarry at Q11	A3	Contour Grade & Re- Contour	A2	Contour Contour Site Works Grade and Re- Grade and Contour Contour	Q18 Quarry			m2 0.0 0.1 1.0	0.4 1.5		1,904 793	2,990	0 0	100% 0% (0% 100% 2			2,990 Type A 2,990 Type A 2AM-MRY1325	Added 2017 Direct	50% 50%			0	1,495 1,4			0 0	0
3000 Tote Road 3100 General 3000 Tote Road 3100 General		te Development 3138 Quarry at Q13 te Development 3138 Quarry at Q14	A3	Grade & Re- Contour Grade & Re-	A2 A2	Contour Contour Site Works Grade and Re- Contour Contour Site Works Grade and Re- Grade and Re- Grade and	Q13 Quarry Q14 Quarry		6,350 13,440	m2 0.0 0.1 1.0	0.4 1.5	81 929 171 1.966	6,046 2,518 12,796 5,330	9,483	0 0			0,072 0		9,483 Type A 2AM-MRY1325 20,072 Type A	Added 2016 Direct Removed 2016 Direct	50% 50%		\Box	0	4,742 4,7 10.036 10.	4,742 0 0.036 0	0 0	0 0	0
3000 Tote Road 3100 General	3130 Sib	te Development 3138 Quarry at Q15	A3	Contour Grade & Re-	A2	Site Works Grade and Re- Grade and	Q15 Quarry		10,680	m2 0.0 0.1 1.0	0.4 1.5 1	136 1,562	10,169 4,235	15,950	0 0		0% 100% 15	5,950 0	0 1	2AM-MRY1325 15,950 Type A	(2017) Removed 2016 Direct (2017)	50% 50%			0	7,975 7,5	7,975 0	0 0	0 0	0
3000 Tote Road 3100 General		te Development 3138 Quarry at Q16A	A3	Contour Grade & Re- Contour Grade & Re-	A2	Contour Contour Site Works Grade and Re- Contour Contour Site Works Grade and Re- Grade and Re- Grade and	Q16A Quarry		11,240	m2 0.0 0.1 1.0			10,702 4,457 17,862 7,439	16,786	0 0			6,786 0	0 1	2AM-MRY1325 16,786 Type A 2AM-MRY1325 28,044 Type A	Added 2016 Direct	50% 50%			0	-,	8,393 0	0 0	0 0	0
3000 Tote Road 3100 General 3000 Tote Road 3100 General		te Development 3138 Quarry at Q19 te Development 3138 Quarry at Q19	A3	Contour Grade & Re-	A2 A2	Site Works Grade and Re- Grade and	Q19 Quarry Q9 Quarry		18,760 15,166	m2 0.0 0.1 1.0 m2 0.0 0.1 1.0			17,862 7,439 14,440 6,014		0 0	100% 0% (0% 100% 22	8,044 0 2,649 0	0 2	2AM-MRY1325 22,649 Type A	Check 2014 Direct Removed 2016 Direct	50% 50% 50% 50%			0	14,022 14, 11,325 11,	4,022 0 1,325 0	0 0	0 0	0
3000 Tote Road 3100 General	3130 Sit	le Development 3138 Quarry at Q5	A3	Contour Grade & Re-	A2	Contour Contour Site Works Grade and Re- Grade and	PQ2a quarry		345,500	m2 0.0 0.1 1.0	0.4 1.5 4,	,386 50,529	328,955 137,006	516,491	0 0	100% 0% (0% 100% 51	6,491 0		2AM-MRY1325 116,491 Type A 2AM-MRY1325 58,965 Type A	(2017) Added 2019 Direct	50% 50%			0	258,245 258	8,245 0	0 0	0 0	0
3000 Tote Road 3100 General 3000 Tote Road 3100 General		te Development 3138 Quarry at Q5	A3	Contour Grade & Re- Contour Grade & Re-	A2 A2	Contour Contour Site Works Grade and Re-Grade and Contour Contour Site Works Grade and Re-Grade and	PQ4a quarry PQ6a quarry		105,000	m2 0.0 0.1 1.0			99,972 41,637 8 184,710 76,930		0 0	100% 0% (6,965 0 0 290,012	0 15	56,965 Type A 2AM-MRY1325 90,012 Type A	Added 2019 Direct Added 2019 Direct	50% 50%			0	78,483 78, 145,006 145	8,483 0 45,006 0		0 0	0
3000 Tote Road 3100 General 3000 Tote Road 3100 General		te Development 3138 Quarry at Q5	A3	Contour Grade & Re-	A2	Site Works Grade and Re- Grade and	PQ12a quarry		232,200	m2 0.0 0.1 1.0			9 221,081 92,078		0 0	100% 0% (0% 100% 34	7,118 0	0 34	2AM-MRY1325 47.118 Type A	Added 2019 Direct Added 2019 Direct	50% 50%			0	173,559 173	3,559 0		0 0	0
3000 Tote Road 3100 General	3130 Sib	le Development 3138 Quarry at Q5	A3	Contour Grade & Re- Contour	A2	Site Works Grade and Re- Grade and	Q5 Quarry Expansion 2019			m2 0.0 0.1 1.0	0.4 1.5 15	5,559 179,242	2 1,166,897 486,001	1,832,140	0 0	100% 0% 0	0% 100% 1,8		0 1,8	2AM-MRY1325 832,140 Type A 2AM-MRY1325 72,424 Type A	Added 2019 Direct	50% 50%			0		16,070 0	0 0	0 0	0
3000 Tote Road 3100 General 3000 Tote Road 3100 General		te Development 3138 Quarry at Q5 te Development 3138 Quarry at Q7	A3	Contour Grade & Re- Contour Grade & Re-	A2 A2	Contour Contour Site Works Grade and Re- Contour Contour Site Works Grade and Re- Grade and Re- Grade and	Q5 Quarry Q7 Quarry		15,000 53,050	m2 0.0 0.1 1.0 m2 0.0 0.1 1.0	0.4 1.5 1 0.4 1.5 6	190 2,194 573 7,759	14,282 5,948 50,510 21,037	22,424 79,305	0 0	100% 0% (2,424 0 9,305 0		2AM-MRY1325 79,305 Type A	Added 2018- Direct C1 Check 2014 Direct	50% 50% 50% 50%			0	11,212 11, 39,652 39,	1,212 0 9,652 0		0 0	0
3000 Tote Road 3100 General	3130 Sin	le Development 3138 Quarry	A3	Contour Grade & Re-	A2	Contour Contour Site Works Grade and Re- Grade and	Borrow development areas			m2 0.0 0.1 1.0		534 6,154			0 0			2,906 0	0 6	2AM-MRY1325 32 906 Tyne A	Check 2014 Direct	33% 33%	33%		0		0,969 20,969		0 0	0
3000 Tote Road 3100 General	3130 Sib	Development te Development 3132 River Crossing at STA 17 te Development 3133 River Crossing at	Br	Contour Bridge Removal		Contour Contour Site Works Bridge Removal	Bridge Removal		1	Ea 761.9 9,523.8 57,142.9					5,000 5,000	0% 100% (0 161,905		2AM-MRY1325 61,905 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%		0		3,968 53,968		0 0	0
3000 Tote Road 3100 General 3000 Tote Road 3100 General	3130 Sit	STA 62	Br Br	Bridge Removal Bridge Removal		Site Works Bridge Removal Site Works Bridge Removal	Bridge Removal Bridge Removal		1	Ea 761.9 9,523.8 57,142.9 Ea 761.9 9,523.8 57,142.9		762 9,524 762 9,524	57,143 95,238 57,143 95,238		5,000 5,000		0% 100% 16 0% 100% 16	11,905 0 11,905 0	0 16	61,905 Type A 2AM-MRY1325 61,905 Type A	2014 Direct 2014 Direct	33% 33% 33% 33%	33%		0		3,968 53,968 3,968 53,968		0 0	0
3000 Tote Road 3100 General	3130 Sit	STA 80	Br	Bridge Removal	l Br	Site Works Bridge Removal	Bridge Removal		1	Ea 761.9 9,523.8 57,142.9	9 95,238.1 161,904.8 7	762 9,524	57,143 95,238	161,905	5,000 5,000	100% 0% (0% 100% 16	1,905 0	0 16	2AM-MRY1325 61 905 Type A	2014 Direct	33% 33%	33%		0	53,968 53,	3,968 53,968	68 0 0	0 0	0
3000 Tote Road 3100 General 3000 Tote Road 3100 General		STA 97 se Development 3131 Road Upgrade	Cu-	m Culvert Removal per metre Culvert Removal		Site Works Culvert Removal per metre Site Works Culvert Removal	Culverts for 2019 Quarries (4 x 20m) Culverts - IOL		80 372	Ea 0.3 2.2 26.1 Ea 6.0 37.5 450.0			2,087 1,739		0 0	100% 0% (2AM-MRY1325 4,000 Type A 2AM-MRY1325 20.850 Type A	added 2019 Direct		50%		0		2,000 2,000 50,425 160,42		0 0	0
3000 Tote Road 3100 General 3000 Tote Road 3100 General		te Development 3131 Road Upgrade te Development 3131 Road Upgrade	Cu	Culvert Removal		Site Works Culvert Removal Site Works Culvert Removal	Culverts - IOL Culverts - Crown				375.0 862.5 2, 375.0 862.5		4,950 4,125		0 0	100% 0% (0% 100% 32 0% 100%	0,850 0	0 30	20,850 Type A 2AM-MRY1325 9,488 Type A	2014 Direct 2014 Direct		50%	+++	0		50,425 160,42 4,744 4,744		0 0	0
							-1	_1	1											2AM-MRY1325									$ \bot$ \bot \bot	

**Baffinland

May River Project - Complete Project Security Assessment - Estimate Breakdown Structure*

'Mary River Project - Complete Proje Updated 22 January 2020	ect Security Assesment - Estimate E	reakdown Structure*																				Con	Sterre I	Part Clause	COM	Charac		Deat Classes	
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Level 0 -	Level 1 - Description	Level 2 - Level 3 - Description	cobe nent Ty	Price Code Description Qty Co	Area - QTY	QTY Code Description	Description Tag N	Number	QTY #	it Fuel umptio	Labou	it Rate	Manhor al Fuel	Labou quipm	Cost	lit M3 Vol (m	L (%)	ability ability Cost (\$	(\$) (\$) ability (\$)	(\$)	ated W	% - 1-8 11-8	r2 - % r3 - % r4 - %	r6 - %	- Cost	Cost Cost	Cost Cost	Cost	Cost
Po P	-evel 2	Facility	Equipr Pric	Description	0000	Sescription			all no	Cons	Unit B	5	Total	Cons Total	Total	Total	Crown	and Li	Srown after Li	3 3	Adjust	Year Yea	30, 30, 30,	Yes Yes	Year 1	Year 2	Year 5	Year 6 Year 7	Year 8
3000 Tote Road 3	i100 General 313	0 Site Development 3131 Road Upgrade	BLD FF2-c	Fold Away FFL-c	Buildings (Contaminated)	Fold Away Building	Mobile Maintenance Depot - Demolish and		682 m2 0.0	3 2.0	42.0 70.1	114.0	382 1,3	38 28,665 47,770	77,779	1 682	0% 100%	3 ⊐ 0% 100% 0	77,779 0 7	7,779 Type A 2AM-MRY1325	Added 2016 Direct	33%	33% 33%	0	25,92	8 25,926 25,926	0 0	0 0	0
				Building Contaminated (480 ft2)	,		Decontaminate Building - Fold-away Building (Steel)																						
3000 Tote Road 3	1100 General 313	0 Site Development 3131 Road Upgrade	BLD CS	Slab on Grade - CS ASSUME 300mm	Flooring / Foundations	Slab on Grade	Mobile Maintenance Depot - Demolish floor finish - Slab on grade C/W Drainage		682 m2 0.	1 1.9	9.4 18.8	30.0	85 1,2	79 6,394 12,78	20,460	0 0	0% 100%	0% 100% 0	20,460 0 2	0,460 Type A 2AM-MRY1325	Added 2016 Direct	33%	33% 33%	0	6,820	6,820 6,820	0 0	0 0	0
3000 Tote Road 3	100 General 313	0 Site Development 3131 Road Upgrade	A5	Liner Removal A5	Site Works	Liner Removal Liner Removal	Mobile Maintenance Depot -Liner Removal		682 m2 0.0	3 0.02	2.4 0.24	2.6	22 1	6 1,627 163	1,789	0 0	0% 100%	0% 100% 0	1,789 0	,789 Type A 2AM-MRY1325	Added 2016 Direct	33%	33% 33%	0	596	596 596	0 0	0 0	0
3000 Tote Road 3 3000 Tote Road 3	100 General 313	0 Site Development 3131 Road Upgrade 0 Site Development 3131 Road Upgrade	BLD EG	Gravel Base EG Removal Grade & Re- A2	Flooring / Foundations Site Works	Gravel Base Grade and Re- Grade and	Mobile Maintenance Depot - Demolish and foundations - Gravel Base - Skidded Building Out-of-Service Tote Road		682 m2 0.1	0.0	0.0 0.0	0.0	0 0	0 0	0 397.997	0 0	0% 100% 100% 0%	0% 100% 0	0 0	0 Type A 2AM-MRY1325 7,997 Type A	Added 2016 Direct Added 2015 R Direct	33%	33% 33%	0	0	0 0	0 0	0 0	0
3000 Tote Road 3	1100 General 313	D Site Development TBD Sea-can bridge:	at AS	Contour A2	Site Works	Contour Contour	Out-or-service Lote Road	2	66,500 m2 0.1	0.1	0 0	0	0 0	0 0	0	0 0	100% 0%	0 0 0 0 0 0	0 0 3	2AM-MRY1325 Type A	2014 Direct		50% 50%	0	0	0 0	0 0	0 0	3 0
3000 Tote Road 3	i100 General 313	STA 17 Site Development TBD Sea-can bridge :	let let						0	0	0 0	0	0 0	0 0	0	0 0	100% 0%	0	0	2AM-MRY1325 Type A	2014 Direct			0	0	0 0	0 0	0 0	0 (
3000 Tote Road 3	100 General 313	STA 62 0 Site Development TBD Sea-can bridge sTA 80	at						0	0	0 0	0	0 0	0 0	0	0 0	100% 0%	0	0	ZAM-MRY1325 Type A ZAM-MRY1325	2014 Direct			0	0	0 0	0 0	0 0	0
3000 Tote Road 3	100 General 313	0 Site Development TBD Sea-can bridge : STA 97 0 Site Development 3130 Site Developmen	at						0	0	0 0	0	0 0	0 0	0	0 0	100% 0%	0	0	2AM-MRY1325 Type A 2AM-MRY1325	2014 Direct			0	0	0 0	0 0	0 0	. 0
3000 Tote Road 3	100 General 313	Site Development 3130 Site Development	at A4	Grade & Re- A4 Contour Type A	Site Works	Grade and Re- Contour	KM 97 Borrow Source	1	57,012 m2 0.0	0.2	1.4 0.6	2.2	2,990 34,4	145 224,240 93,39	352,078	0 0	100% 0%	0% 100% 352,078	0 0 38	2,078 Type A 2AM-MRY1325	Check 2014 Direct	50%	50%	0	176,00	9 176,039 0	0 0	0 0	0
				quarry		Significant Disturbed Areas Grade and Re-																						+	+
2000 Tota Bood 2	1100 Conoral 213	O Site Development 2120 Site Developmen		Grade & Re- Contour Type A	Site Meetes	Contour Significant Disturbed Areas	Unidentified High Drieghy Disturbed Areas		0 2 0	0.2	14 06	2.2					1009/ 09/	09/ 1009/ 0		Type A 0 2AM-MRY1325	Remaind 2014 Direct	500/	EON:						
3000 Tote Road 3 3000 Tote Road 3	100 General 313 100 General 313	0 Site Development 3130 Site Developmen 0 Site Development 3130 Site Developmen	nt A4	Grade & Re- A4 Contour Type A	Site Works	Grade and Re- Contour	Unidentified High Priority Disturbed Areas KM 97 Borrow Source (marginal increase in 2017)		1,000 m2 0.0	0.2	1.4 0.6	22	19 21	9 1,428 595	2,242	0 0	100% 0%	0% 100% 2,242	0 0 2	,242 Type A 2AM-MRY1325	Added 2017 Direct	50%	50%	0	1,12	1,121 0	0 0	0 0	0
				quarry		Significant Disturbed Areas Grade and Re-																						444	
3000 Tote Road 3	100 General 313	Site Development 3130 Site Development	M A4	Grade & Re- A4 Contour Type A quarry	Site Works	Contour Significant	KM 97 Borrow Source (marginal increase in 2018)		1,500 m2 0.0	0.2	1.4 0.6	22	29 32	9 2,142 892	3,364	0 0	100% 0%	0% 100% 3,364		364 Type A 2AM-MRY1325	Added 2018- Direct	50%	50%		1,685	1,682 0	0 0	0 0	0
			 	Heavy Mobile	Mobile	Disturbed Areas Heavy Mobile	MOBILE EQUIPMENT -EXCAVATOR - CAT													Type A								+	
3000 Tote Road 3 3000 Tote Road 3	100 General 313 100 General 313	0 Site Development 3130 Site Developmen 0 Site Development 3130 Site Developmen	n MO- O3	Equipment O3 Grade & Re- A4 Contour Type A	Equipment Site Works	Equipment 45 MT Grade and Re- Contour	M322D Unidentified High Priority Disturbed Areas	1	Ea 13. 05,359 m2 0.0	0 100.0	975.0 1,000.0 1.4 0.6	2,075.0	2,006 23,	0 0 113 150,471 62,661	236,018	96 0	100% 0% 100% 0%	0% 100% 0 0% 100% 236,018	0 0 23	0 2AM-MRY1325 6,018 Type A 2AM-MRY1325	Removed 2015 A Direct Added 2015 R Direct	33% 50%	50%	33% 0	118,00	0 0	0 0	0 0	0
				quarry		Significant						1																	
3000 Tote Road 3 3000 Tote Road 3	1100 General 313	Unidentified Site Development 3138 Borrow Sources Site Development 3138 Unidentified	A3	Grade & Re- Contour A2 Grade & Re- A2	Site Works Site Works	Disturbed Areas Grade and Re- Contour Contour Grade and Re- Grade and	Unidentified Borrow Sources Unidentified Borrow Sources		m2 0.1	0.1	1.0 0.4	1.5	0 0	0 0 0	0 1.042.273	0 0	100% 0% 100% 0%	0% 100% 0 0% 100% 1.042.273	0 0	Type A 0 2AM-MRY1325 42.273 Type A	Removed 2014 Direct Added 2015 R Direct	50%	50%	0	0	0 0 17 521 137 0	0 0	0 0	, 0
3000 Tote Road 3 3000 Tote Road 3	100 General 313	0 Site Development 3138 Unidentified Borrow Sources 0 Emergency 3160 Emergency	565 BLD FF4	Grade & Re- A2 Contour ISO Container FC	Site Works Buildings (Not	Grade and Re- Contour Contour ISO Shipping	Unidentified Borrow Sources Emergency Shelter No. 1 - Demolish Building - 3160-E	-BLD-001	15 m2 0.1	1 1.4	1.0 0.4 8.4 14.0	23.8	2 2	004,469 2/6,75 1 125 208	354	1 15	100% 0%	0% 100% 354	0 0	42,273 Type A 2AM-MRY1325 354 Type A	2015 K Direct	33%	33% 33%	0	521,13	118 118	0 0	0 0	0
3000 Tote Road 3	100 General 316	Shelters Shelters 0 Emergency 3160 Emergency	568 BLD FF4	ISO Container FC	Contaminated) Buildings (Not	Containers ISO Shipping	ISO Shipping Container Emergency Shelter No. 2 - Demolish Building - 3160-E	-BLD-002	15 m2 0.	1 1.4	8.4 14.0	23.8	2 2	1 125 208	354	1 15	100% 0%	0% 100% 354	0 0	2AM-MRY1325 354 Type A	2014 Direct	33%	33% 33%	0	118	118 118	0 0	0 0	J 0
3000 Tote Road 3	100 General 316	Shelters Shelters 0 Emergency 3160 Emergency	571 BLD FF4	ISO Container FC	Contaminated) Buildings (Not	Containers ISO Shipping	ISO Shipping Container Emergency Shelter No. 3 - Demolish Building - 3160-E ISO Shipping Container		15 m2 0.	1 1.4	8.4 14.0	23.8	2 2	1 125 208	354	1 15	100% 0%	0% 100% 354	0 0	2AM-MRY1325 354 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%	0	118	118 118	0 0	0 0	0
3000 Tote Road 3	100 General 316	0 Emergency 3160 Emergency Shelters Shelters	574 BLD FF4	ISO Container FC	Contaminated)	Containers ISO Shipping Containers	ISO Shinning Container	-BLD-004	15 m2 0.	1 1.4	8.4 14.0	23.8	2 2	1 125 208	354	1 15	100% 0%	0% 100% 354	0 0	2AM-MRY1325 354 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%	0	118	118 118	0 0	0 0	0
3000 Tote Road 3	100 General 316	0 Emergency 3160 Emergency Shelters Shelters	566 BLD FW	Timber Cribbing FT (480 ft2)	Flooring / Foundations	Timber Cribbing	foundations - Timber Cribbing to Elevate	-BLD-001	15 m2 0.	1 1.0	5.9 9.8	16.7	2 1	5 88 146	248	0 4	100% 0%	0% 100% 248	0 0	248 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%	0	83	83 83	0 0	0 0	0
3000 Tote Road 3	100 General 316	0 Emergency 3160 Emergency Shelters Shelters	569 BLD FW	Timber Cribbing FT (480 ft2)	Flooring / Foundations	Timber Cribbing	Building Emergency Shelter No. 2 - Demolish and 3160-E foundations - Timber Cribbing to Elevate	-BLD-002	15 m2 0.	1 1.0	5.9 9.8	16.7	2 1	5 88 146	248	0 4	100% 0%	0% 100% 248	0 0	248 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%	0	83	83 83	0 0	0 0	. 0
3000 Tote Road 3	1100 General 316	0 Emergency 3160 Emergency	572 BLD FW	Timber Cribbing FT	Flooring /	Timber Cribbing	Building Emergency Shelter No. 3 - Demolish and 3160-E	-BLD-003	15 m2 0.	1 1.0	5.9 9.8	16.7	2 1	5 88 146	248	0 4	100% 0%	0% 100% 248	0 0	248 Type A	2014 Direct	33%	33% 33%	0	83	83 83	0 0	0 0	, 0
3000 Tote Road 3	1100 General 316	Shelters Shelters 0 Emergency 3160 Emergency	575 BLD FW	(480 ft2) Timber Cribbing FT	Foundations Flooring /	Timber Cribbing	foundations - Timber Cribbing to Elevate Building Emergency Shelter No. 4 - Demolish and 3160-E	-BLD-004	15 m2 0.	1 1.0	5.9 9.8	16.7	2 1	5 88 146	248	0 4	100% 0%	0% 100% 248	0 0	2AM-MRY1325 248 Type A	2014 Direct	33%	33% 33%		83	83 83	0 0	0 0	0
		Shelters Shelters		(480 ft2)	Foundations		foundations - Timber Cribbing to Elevate Building Emergency Shelter No. 1 - Demolish floor finish 3160-E													2AM-MRY1325						-			_
3000 Tote Road 3 3000 Tote Road 3		0 Emergency 3160 Emergency Shelters Shelters 0 Emergency 3160 Emergency	567 BLD	#N/A FW	Flooring / Foundations Flooring /	Wood Floor Wood Floor	Emergency Shelter No. 1 - Demolish floor finish 3160-E - Raised Steel or Wooden Floor Emergency Shelter No. 2 - Demolish floor finish 3160-E	-BLD-001	15 m2 0	0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0 Type A 2AM-MRY1325 0 Type A	2014 Direct	33%	33% 33%	0	0	0 0	0 0	0 0	0
3000 Tote Road 3		Shelters Shelters 0 Emergency 3160 Emergency	573 BLD	#N/A FW	Foundations Flooring /	Wood Floor	Raised Steel or Wooden Floor Emergency Shelter, No. 3 - Demolish floor finish, 3160-F	-RI D-003	15 m2 0	0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	2AM-MRY1325 0 Type A	2014 Direct	33%	33% 33%	0	0	0 0	0 0	0 0	, 0
3000 Tote Road 3	100 General 316	Shelters Shelters D Emergency 3160 Emergency	576 BLD	#N/A FW	Foundations Flooring /	Wood Floor	 Raised Steel or Wooden Floor Emergency Shelter No. 4 - Demolish floor finish 3160-E 	-BLD-004	15 m2 0	0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	2AM-MRY1325 0 Type A	2014 Direct	33%	33% 33%	0	0	0 0	0 0	0 0	0
3000 Tote Road 3	200 General 321	Shelters Shelters D Explosives Facility 3213 Explosives Magazines	FF1	Modular Building FTR1 Not Contaminated	Foundations Buildings (Not Contaminated)	Single Trailers (modular)	Raised Steel or Wooden Floor Washrooms at KM26 and KM 80 IT Towers		72 m2 0.3	2 2.8	16.8 28.0	47.6	16 20	1,211 2,018	3,430	1 72	100% 0%	0% 100% 3,430	0 0 3	2AM-MRY1325 ,430 Type A 2AM-MRY1325	Added 2020 Direct	33%	33% 33%	0	1,143	1,143 1,143	0 0	0 0	0
3000 Tote Road 3	200 General 321	0 Explosives Facility 3213 Explosives	FF1-c	(480 ft2) Modular Building FTR1-c	Buildings	Single Trailers	Explosives Magazines (31m2 x 2) - Demolish		62 m2 0.0	3 2.8	42.0 70.1	114.9	35 17	4 2,606 4,343	7,123	1 62	100% 0%	0% 100% 7,123	0 0 7	,123 Type A	Added 2018- Direct	33%	33% 33%	0	2,374	2,374 2,374	0 0	0 0	0
3000 Tote Road 3	200 General 321	Magazines D Explosives Facility 3213 Explosives	FF1-c	Contaminated (480 ft2) Modular Building FTR1-c	(Contaminated) Buildings	(modular) Single Trailers	and Decontaminate Building - Trailer Explosives Magazines (15m2 x 3) - Demolish		45 m2 01	3 28	42.0 70.1	114.9	25 12	96 1.891 3.152	5.170	1 45	100% 0%	0% 100% 5.170	0 0	2AM-MRY1325	C1 Added 2018 Direct	33%	33% 33%		1.72	1723 1723	0 0	0 0) 0
		Magazines		Contaminated (480 ft2)	(Contaminated)	(modular)	and Decontaminate Building - Trailer							. ,	3,					2AM-MRY1325	C1								
3000 Tote Road 3.	200 General 321	0 Explosives Facility 3213 Explosives Magazines	FF1-c	Modular Building FTR1-c Contaminated (480	Buildings (Contaminated)	Single Trailers (modular)	Explosives Magazine (22m2) - Demolish and Decontaminate Building - Trailer		22 m2 0.0	3 2.8	42.0 70.1	114.9	12 6	2 925 1,541	2,527	1 22	100% 0%	0% 100% 2,527	0 0 2	,527 Type A 2AM-MRY1325	Added 2018- Direct C1	33%	33% 33%	0	842	842 842	0 0	0 0	0
3000 Tote Road 3.	200 General 321	0 Explosives Facility 3213 Explosives Magazines	FF1-c	Modular Building FTR1-c Contaminated (480	Buildings (Contaminated)	Single Trailers (modular)	Explosives Magazine (12m2) - Demolish and Decontaminate Building - Trailer		12 m2 0.0	3 2.8	42.0 70.1	114.9	7 3	4 504 841	1,379	1 12	100% 0%	0% 100% 1,379	0 0	,379 Type A 2AM-MRY1325	Added 2018- Direct C1	33%	33% 33%	0	460	460 460	0 0	0 0	. 0
4000 Mine Site 4000 Mine Site 4	100 General			(12)																								_	
4000 Mine Site 4	100 General 411	0 Communication 4110 Communication and IT and IT	579 BLD FF4	ISO Container FC	Buildings (Not Contaminated)	ISO Shipping Containers	Communication Shed No. 1 - Demolish Building -4110-E ISO Shipping Container	-BLD-001	15 m2 0.	1 1.4	8.4 14.0	23.8	2 2	1 125 208	354	1 15	100% 0%	0% 100% 354	0 0	354 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%	0	118	118 118	0 0	0 0	. 0
4000 Mine Site 4	100 General 411	Infrastructure Infrastructure 0 Communication 4110 Communication	582 BLD FF4	ISO Container FC	Buildings (Not Contaminated)	ISO Shipping	Communication Shed No. 2 - Demolish Building - 4110-E ISO Shipping Container	-BLD-002	15 m2 0.	1 1.4	8.4 14.0	23.8	2 2	1 125 208	354	1 15	100% 0%	0% 100% 354	0 0	354 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%	0	118	118 118	0 0	0 0	0
4000 Mine Site 4	100 General 411	Infrastructure Infrastructure 0 Communication 4110 Communication	BLD		Comminuouy	Something	Satellite Dish Sea Can - Demolish and 4110-E	-BLD-003	0 m2 0	0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0 Type A	2014 Direct	33%	33% 33%	0	0	0 0	0 0	0 0	0 (
4000 Mine Site 4	100 General 411	and IT and IT Infrastructure Infrastructure Communication 4110 Communication	BID				Decontaminate Building - Undefined Satellite Dish Sea Can - Demolish and 4110-E	-BLD-003	0 m2 0	0	0 0	0	0 (0	0 0	100% 0%	0% 100% 0	0 0	2AM-MRY1325 0 Type A	2014 Direct	33%	2201 2201		0	0 0	0 0	0 0	0 0
	100 General 411	and IT and IT Infrastructure	BLD				foundations - Undefined		0 1112 0	0	0 0	·			Ü	0 0		0.6 100.6 0		2AM-MRY1325	2014 Bilect	33.6	33% 33%			0 0	0 0		
4000 Mine Site 4	100 General 411	0 Communication 4110 Communication and IT	BLD				Satellite Dish Sea Can - Demolish floor finish - 4110-E Undefined	-BLD-003	0 m2 0	0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%	0	0	0 0	0 0	0 0	0
4000 Mine Site 4	100 General 411	Infrastructure Infrastructure Communication 4110 Communication and IT and IT	580 BLD EG	Gravel Base EG Removal	Flooring / Foundations	Gravel Base	Communication Shed No. 1 - Demolish and 4110-E foundations - Gravel Base - Skidded Building	-BLD-001	15 m2 0.0	0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%	0	0	0 0	0 0	0 0	. 0
4000 Mine Site 4	100 General 411	Infrastructure Infrastructure 0 Communication 4110 Communication	581 BLD	#N/A FW	Flooring /	Wood Floor	Communication Shed No. 1 - Demolish floor 4110-E	-BLD-001	15 m2 0	0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0 Type A	2014 Direct	33%	33% 33%	0	0	0 0	0 0	0 0	0
4000 Mine Site 4	100 General 411	and IT and IT Infrastructure Infrastructure Communication 4110 Communication	583 BLD EG	Gravel Base EG	Foundations Flooring /	Gravel Base	finish - Raised Steel or Wooden Floor Communication Shed No. 2 - Demolish and 4110-E	-BLD-002	15 m2 ni	0.0	0.0 0.0	0.0	0 1) 0 n	0	0 0	100% 0%	0% 100% 0	0 0	2AM-MRY1325 0 Type A	2014 Direct	33%	33% 33%	0	0	0 0	0 n	0 n	. 0
4000 Mine Site 4		and IT and IT Infrastructure Infrastructure Communication 4110 Communication	E94 P12	Removal	Foundations		foundations - Gravel Base - Skidded Building		46	1								0% 100% 0		2AM-MRY1325	200		33% 33%						
	100 General 411	and IT and IT	JOH IDLD	WNIA. IFW	Flooring / Foundations	Wood Floor	finish - Raised Steel or Wooden Floor	-BLD-002	10 m2 0	0	0				U	0	100% 0%		0	0 Type A 2AM-MRY1325	2014 Direct					0		0	0
4000 Mine Site 4	100 General 411	Infrastructure 0 Site Development 4136 Tote Road	A3	Grade & Re- A9 Contour	Site Works	Grade and Re- Contour Building	Grade and Re-Contour Building Footprints		223 m2 0.0	0.1	1.0 0.4	1.5	3 3	3 212 88	333	0 0	100% 0%	0% 100% 333	0 0	333 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%	0	111	111 111	0 0	0 0	0
4000 Mine Site 4	100 General 413	0 Site Development 4131 Tote Road		Grade & Re-		Footprints Grade and Re- Grade and				1										Type A	Added			+					\perp
4000 Mine Site 4		0 Site Development 4131 Tote Road	A3	Contour A2 Grade & Re-		Contour Contour Grade and Re- Grade and	Laydown Pad development (Mine Site)		15,000 m2 0.1		1.3 0.4		190 2,1			0 0	100% 0%		0 0 2	7.177 2AM-MRY1325	2017-A Direct		33% 33%	0		9,059 9,059		0 0	- 0
4000 Mine Site 4	100 General 413	0 Site Development 4131 Tote Road	A3	Contour A2 Grade & Re-		Contour Contour Grade and Re- Grade and Contour	Laydown Pad development (Mine Site) Laydown 2A		15,000 m2 0.0 30,150 m2 0.0		1.3 0.4		190 2,1	94 19,035 5,948 94 19,035 5,948		0 0	100% 0%		0 0 2	Type A 7,177 2AM-MRY1325 Type A 7,177 2AM-MRY1325 Type A	Added 2018-R Direct	33%	33% 33%	0		9,059 9,059		0 0	0 0
4000 Mine Site 4		0 Site Development 4131 Tote Road	A3	Grade & Re- Contour A2		Contour Contour Grade and Re- Grade and Contour Contour Grade and Re- Grade and	Laydown 2B		8,700 m2 0.1		1.3 0.4			94 19,035 5,948		0 0		0% 100% 27,177	0 0 2	Type A 7,177 2AM-MRY1325	Added 2018-R Direct		33% 33%	0		9,059 9,059		0 0	0
4000 Mine Site 4 4000 Mine Site 4		0 Site Development 4131 Tote Road 0 Site Development 4131 Construction	A3	Grade & Re- Contour A2 Grade & Re- A2	Site Works	Contour Contour	Laydown 1 Warehouse laydown pad expansion		5,400 m2 0.0	0.1	1.3 0.4	1.81	190 2,1	94 19,035 5,948	27,177	0 0	100% 0%	0% 100% 27,177	0 0 2	Type A 7,177 2AM-MRY1325	Added 2018-R Direct	33%	33% 33%	0	9,059	9,059 9,059	0 0	0 0	, 0
4000 Mine Site 4 4000 Mine Site 4	100 General 413 100 General 413	D Site Development 4131 Construction	A3 A3	Grade & Re- A2 Contour Grade & Re- A2	Site Works	Contour Contour Grade and Re- Grade and Grade and Re- Grade and	Warehouse laydown pad expansion Construction Laydown Area		3,200 m2 0.0 33,576 m2 0.0	0.1	1.0 0.4	1.5	41 46	18 3,047 1,269 10 31,968 13,314	4,784	0 0	100% 0%	0% 100% 4,784 0% 100% 50,193	0 0 4	,784 Type A 2AM-MRY1325 0,193 Type A	Added 2020 Direct 2014 Direct	33%	33% 33%	0	1,598	1,595 1,595 1 16,731 16,731	0 0	0 0	0
4000 Mine Site 4		0 Site Development 4131 Construction	A3	Contour Grade & Re- A2	Site Works	Contour Contour Grade and Re- Grade and	Expansion of 800p camp laydown	1	12,000 m2 0.0	0.1	1.0 0.4	1.5	152 1.7	55 11.425 4.759	17,939	0 0	100% 0%	0% 100% 17,939	0 0 1	2AM-MRY1325 7.939 Type A	added 2019 Direct	33%	33% 33%	0	5,980	5,980 5,980	0 0	0 0	, 0
		Usite Development 4131 Construction Laydown Areas	A3	Contour Grade & Re- A2 Contour	Site Works	Grade and Re- Contour Contour	WRF Water Treatment plant laydown 2019		3,500 m2 0.0	0.1	1.0 0.4	1.5		2 3,332 1,388		0 0	100% 0%	0% 100% 5,232		2AM-MRY1325 232 Type A 2AM-MRY1325	added 2019 Direct		33% 33%	0		1,744 1,744		0 0	. 0
4000 Mine Site 4 4000 Mine Site 4		0 Site Development 4131 Construction	A3	Grade & Re- A2 Contour Grade & Re- A2		Grade and Re- Contour Contour Grade and Re- Grade and Re-	KM107.5 Laydown for haul road parking		91,000 m2 0.0 80,000 m2 0.0	0.1	1.0 0.4	1.5	1,155 13,3	309 86,642 36,08 325 171,380 71,37		0 0	100% 0%	0% 100% 136,037		6,037 Type A 2AM-MRY1325 9,084 Type A	added 2019 Direct	33%	33% 33%	0	45,34	6 45,346 45,346 5 89,695 89,695	0 0	0 0	0
4000 Mine Site 4 4000 Mine Site 4		0 Site Development 4131 Construction Landown Areas 0 Site Development 4131 Construction	A3	Grade & Re- A2 Contour Grade & Re- A2	Site Works	Grade and Re- Contour Contour Grade and Re- Grade and	KM110.5 Laydown for Mine Ops Km107 Stockpile and access Road		80,000 m2 0.0 33,400 m2 0.0	0.1	1.0 0.4	1.5		325 171,380 71,370 510 127,012 52,891		0 0	100% 0%	0% 100% 269,084 0% 100% 199,421	0 0 19	2AM-MRY1325 9.421 Type A	added 2019 Direct added 2019 Direct	33%	33% 33%	0		5 89,695 89,695 4 66,474 66,474		0 0	0
		D Site Development 4131 Construction		Contour Grade & Re- A2		Contour Contour Grade and Re- Grade and			17,367 m2 0.1	0.1	1.0 0.4	1.5		40 16,535 6,887		0 0		0% 100% 25,962	0 0 2	2AM-MRY1325	2014 Direct	33%	33% 33%	0		8,654 8,654		0 0	0
4000 Mine Site 4		Usite Development 4131 Construction	A3	Contour Grade & Re- A2	Site Works	Contour Contour Grade and Re- Grade and	Existing Laydown Area	1	17,367 m2 0.0		1.0 0.4		220 2,5	40 16,535 6,887		0 0	100% 0%	0% 100% 25,962	0 0 2	2AM-MRY1325	2014 Direct	33%	33% 33%	0	8,654	8,654 8,654	0 0	0 0	0
		0 Site Development 4131 Construction Laydown Areas		Contour Grade & Re- Contour A2 Grade & Re-	Site Works	Grade and Re- Grade and Contour Contour Grade and Re- Grade and	Laydown Pad Development (Nuna services)		11,400 m2 0.1	0.1	1.0 0.4	1.5	145 1,6	67 10,854 4,521	17,025	0 0	100% 0%	0% 100% 17,025	0 0 1	2AM-MRY1325 Type A 7,025 2AM-MRY1325 Type A	Added 2018- C1 Direct	33%	33% 33%	0	5,675	5,675 5,675	0 0	0 0	0
4000 Mine Site 4 4000 Mine Site 4	100 General 413	0 Site Development 4131 Construction Laydown Areas 0 Site Development 4135 Explosives Pads		Grade & Re- Contour A2		Grade and Re- Contour Contour	Mine Truck Shop (2018) laydown area		25,000 m2 0.0		1.0 0.4			56 23,803 9,914	37,336	0 0		0% 100% 37,336 0	0 0 3	Type A 7,336 2AM-MRY1325	Added 2018- C2 Direct 2014 Direct		33% 33%	0		5 12,445 12,445	0 0	0 0	, 0
4000 Mine Site 4 4000 Mine Site 4		0 Site Development 4135 Explosives Pads 0 Site Development 4131 Explosives Pads		Grade & Re- A2	Site Works	Grade and Re- Grade and	Additional laydown next to Hatch old		11,250 m2 0.1	0 0.1	1.0 0.4	1.5	0 0	0 0 45 10,711 4,461	16,801	0 0	100% 0%		0 0 1	Type A 2AM-MRY1325 3,801 Type A	2014 Direct Added 2015 R Direct	33%	33% 33%	0	0 5 800	0 0		0 0	0
4000 Mine Site 4	100 General 413	0 Site Development 4133 Ore Crushing an	d A3	Contour Grade & Re- A2	Site Works	Contour Contour Grade and Re- Grade and	office/carpentry shack Crusher Pad Expansion	2	25,700 m2 0.0	1 0.1	1.0 0.4			59 24,469 10,19		0 0	100% 0%	0% 100% 38,381	0 0 3	2AM-MRY1325 3,381 Type A	Added 2017 Direct		33% 33%	0		4 12,794 12,794		0 0	0
4000 Mine Site 4	100 General 413	Loading U Site Development 4133 Ore Crushing an	d A3	Contour Grade & Re- A2	Site Works	Contour Contour Grade and Re- Grade and	Crusher extension Pad		36,180 m2 0.0		1.0 0.4	1.5	459 5,2	91 34,447 14,34	54,032	0 0	100% 0%		0 0 5	2AM-MRY1325 1,032 Type A 2AM-MRY1325	2015 A Direct		33% 33%	0		1 18,011 18,011		0 0	0
	100 General 413	0 Site Development 4138 Quarry Development	A3	Contour Grade & Re- A2 Contour	Site Works	Contour Contour Grade and Re- Grade and Contour Contour	QMR2 Quarry		58,580 m2 0.0		1.0 0.4			317 246,197 102,53		0 0	100% 0%	0% 100% 386,553		2AM-MRY1325 6,553 Type A 2AM-MRY1325	Check 2014 Direct	50%	50%	0		7 193,277 0		0 0	. 0
4000 Mine Site 4	100 General 413	0 Site Development 4138 Quarry Development	A3	Grade & Re- A2 Contour	Site Works	Contour Contour Grade and Re-Grade and Contour Contour	D1Q2 Quarry	1	09,807 m2 0.0	0.1	1.0 0.4	1.5	1,394 16,0	059 104,549 43,54	164,151	0 0	100% 0%	0% 100% 164,151	0 0 16	4,151 Type A 2AM-MRY1325	Check 2014 Direct	50%	50%	0	82,07	8 82,076 0	0 0	0 0	0

Baffinland 'Mary River Project - Complete Proje

'Mary River Project - Complete Project Security Assesmen Updated 22 January 2020	- Estimate Breakbown Structure:														_	C&M Closure	Post Closu	re	C&M	Closure	Post Closure	
Bescription Description Description Description	August 2 - Clevel 2 - Clevel 3	ed (1) per	ty Code Area - QTY QTY Code Code Description Type	Description	Tag Number Q1	Unit Manhours Per Unit Unit Fuel Consumption	Unit Equipment Unit Rate Unit Rate	Total Labour	Total Cost (\$)	Unit M3 Total Vol (m3)	IOL (%) Crown Land (%) Water Liability (%)	Land Liability (%) IOL Cost (\$) Crown Land Cost	(\$) Water Liability Cost (\$)	Land Liability Cost (\$) License	Adjustment Tag Associated Work Plan Type of Costs	Year 0 - % Year 1 - % Year 2 - % Year 3 - %	Year 6 - % Year 6 - % Year 6 - %	Year 7 - % Year 8 - %	Year 0-Cost (\$) Year 0+1-Cost (\$)	Year 2 - Cost (\$)	Year 3 - Cost (\$) Year 4 - Cost (\$) Year 6 - Cost (\$) Year 6 - Cost (\$)	Year 7 - Cost (s)
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4130 Site Development 4138 Development 4130 Site Development 4138 Quarry	A3 Contour A2 A3 Grade & Re- A2	Grade and Re- Site Works Contour Contour Site Works Grade and Re- Grade and Re- Grade and	D1Q1 Quarry QMR2 Quarry (additional marginal increase in	66,1 6,0		.0 0.4 1.5 85 .0 0.4 1.5 76	9,796 63,771 26,5 878 5,713 2,3		0 0	100% 0% 0% 100% 0% 0%	100% 100,126 0 100% 8,969 0	0	Type A 100,126 2AM-MRY1325 8,969 Type A	2014 Direct Added 2017 Direct	50% 50% 50% 50%			0 50,063 0 4,485		0 0 0 0 0	0 0
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4130 Site Development 4138 Quarry 4130 Site Development 4138 Quarry 4130 Site Development 4138 Quarry	A3 Grade & Re- A2 Contour A3 Grade & Re- A2	Contour Contour Site Works Grade and Re- Contour Contour Site Works Grade and Re- Grade and	Laydown Pad development (Mine Site) QMR2 Quarry (marginal increase to existing)	45,i 50,i		.0 0.4 1.5 57 .0 0.4 1.5 63	1 6,581 42,845 17,8 5 7,313 47,606 19,8		0 0		100% 67,271 0 100% 74,745 0		2AM-MRY1325 67,271 Type A 2AM-MRY1325 74,745 Type A	Added 2017-A Direct Added 2017-A Direct	50% 50% 50% 50%			0 33,635 0 37,373	33,635 3 37,373	0 0 0 0 0	0 0
4000 Mine Site 4100 General	4130 Site Development 4138 Quarry Development	Contour A3 Grade & Re- A2 Contour	Contour Contour Site Works Grade and Re-Grade and Contour Contour	QMR2 Quarry (marginal decrease, area not used in 2017)	-6,0		.0 0.4 1.5 -70	3 -878 -5,713 -2,3		0 0	100% 0% 0%	100% -8,969 0		2AM-MRY1325 -8,969 Type A 2AM-MRY1325	Added 2018-R Direct	50% 50%			0 -4,485		0 0 0 0	0 0
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4130 Site Development 4138 Quarry Development 4130 Site Development 4131 Quarry	A3 Grade & Re- A2 Contour A3 Grade & Re- A2	Site Works Grade and Re- Contour Grade and Contour 2 Site Works Grade and Re- Grade and Re- Grade and Grade and	QMR2 Quarry (marginal decrease, area not used in 2017) Informal Construction Laydown at Mary River	-50,	m2 0.0 0.1 m2 0.0 0.1	.0 0.4 1.5 -63	5 -7,313 -47,606 -19,8 0 0 0	.827 -74,745	0 0	100% 0% 0% 100% 0% 0%	100% -74,745 0 100% 0 0	0	-74,745 Type A 2AM-MRY1325 0 Type A	Added 2018-R Direct 2014 Direct	50% 50% 33% 33% 33%			0 -37,373	-37,373	0 0 0 0 0	0 0
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4130 Site Development 4139 Site Roads 4130 Site Development 4139 Site Roads	A3 Grade & Re- A2 Contour A3 Grade & Re- A2	Contour Contour	Site Roads Waste Rock Road	80,0		0 0.4 1.5 1,0	7 11,831 77,025 32,0 4 2,925 19,042 7,90		0 0	100% 0% 0%	100% 120,937 0 100% 29,898 0		2AM-MRY1325 120,937 Type A 2AM-MRY1325 29,898 Type A	2014 Direct 2015 Direct	33% 33% 33%			0 40,312 0 9,966		40,312 0 0 0 0	0 0
4000 Mine Site 4100 General	4130 Site Development 4139 Site Roads	A3 Grade & Re- A2	Contour Site Works Grade and Re- Grade and	Site Roads	1,1	80 m2 0.0 0.1	0 0.4 1.5 14	164 1,066 44	1,673	0 0	100% 0% 0%	100% 1,673 0	0	2AM-MRY1325 1,673 Type A 2AM-MRY1325	2015 A Direct	33% 33% 33%			0 558	558	558 0 0 0 0	0 0
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4130 Site Development 4139 Site Roads 4130 Site Development 4139 Site Roads	A3 Grade & Re- A2 Contour Cu-m Culvert Removal cu	Contour Contour	Mine Haul Road Widening and Cross Cut Culverts for KM107 Stockpile (3 x 75m)	55,6		.0 0.4 1.5 71 B.1 21.7 50.0 78	0 8,175 53,223 22,1 489 5,869 4,8	167 83,482 191 11,249	0 0	100% 0% 0%	100% 83,482 0 100% 11,249 0	0	83,482 Type A 2AM-MRY1325 11,249 Type A 2AM-MRY1325	2018- Direct C2 added 2019 Direct	33% 33% 33% 33% 33% 33%			0 27,827		27,827 0 0 0 0 3,750 0 0 0 0	0 0
4000 Mine Site 4100 General	4130 Site Development 4139 Site Roads	per metre Cu-m Culvert Removal cu per metre	per metre i-m Site Works Culvert Removal per metre	Culverts for 800p camp discharge line (4 x 15m	6	m 0.3 2.2	8.1 21.7 50.0 21	130 1,565 1,3	3,000	0 0	100% 0% 0%	100% 3,000 0	0	2AM-MRY1325 3,000 Type A 2AM-MRY1325	added 2019 Direct	33% 33% 33%			0 1,000	1,000	1,000 0 0 0	0 0
4000 Mine Site 4100 General	4130 Site Development 4139 Site Roads	Cu Culvert Removal cu	Site Works Culvert Removal	Culverts - IOL MORII E FOLIIPMENT - MORII E CRUSHER	1	Ea 6.0 37.5 4	0.0 375.0 862.5 84	525 6,300 5,2	250 12,075	0 0	100% 0% 0%	100% 12,075 0	0	12,075 Type A 2AM-MRY1325	2018- Direct C2	33% 33% 33%			0 4,025	5 4,025	4,025 0 0 0 0	0 0
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment 56	99 MO- O3 Equipment O	Mobile Heavy Mobile 3 Equipment Equipment CAT 988H	MOBILE EQUIPMENT - MOBILE CRUSHER FRONT-END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg MOBILE EQUIPMENT - MOBILE CRUSHER	4141-MO-005	Ea 13.0 100.0 9	5.0 1,000.0 2,075.0 0	0 0 0	0	96 0	100% 0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325	Removed 2014 Direct	33% 33%		33%	0 0	0	0 0 0 0 1	0 0
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment 60	00 MO- O3 Equipment O	Mobile Heavy Mobile 3 Equipment Equipment CAT 988H	FRONT-END LOADER - CAT 988H L: 10390, W: 3600, H: 4115, 43400 kg MOBILE EQUIPMENT - MINE HAUL TRUCK -	4141-MO-006	Ea 13.0 100.0 9	5.0 1,000.0 2,075.0 0	0 0 0	0	96 0	100% 0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325	Removed 2014 Direct	33% 33%		33%	0 0	0	0 0 0 0	0 0
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment 60	01 MO- O3 Equipment O	Mobile Heavy Mobile 3 Equipment Equipment Haul Truck	CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg MOBILE EQUIPMENT - MINE HAUL TRUCK -	4141-MO-007	Ea 13.0 100.0 9	5.0 1,000.0 2,075.0 0	0 0 0	0	96 0	100% 0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325	Removed 2014 Direct	33% 33%		33%	0 0		0 0 0 0	0 0
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment 60	02 MO- O3 Equipment O	Mobile Heavy Mobile 3 Equipment Equipment Haul Truck	CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg MOBILE EQUIPMENT - MINE HAULTRUCK -	4141-MO-008	Ea 13.0 100.0 9	5.0 1,000.0 2,075.0 0	0 0 0	0	96 0	100% 0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325	Removed 2014 Direct	33% 33%		33%	0 0	0	0 0 0 0	0 0
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment 60 Mine Mobile Mine Mobile	03 MO- O3 Equipment O:	Mobile Heavy Mobile 3 Equipment Equipment Haul Truck Mobile Heavy Mobile	CAT 777G L: 10445, W: 6706, H: 5840, 75200 kg MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G	4141-MO-009	Ea 13.0 100.0 9	5.0 1,000.0 2,075.0 0	0 0 0	0	96 0	100% 0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325 Type A	Removed 2014 Direct	33% 33%		33%	0 0	0	0 0 0 0	0 0
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment 60 Mine Mobile	04 MO- O3 Equipment O: Heavy Mobile	3 Equipment Equipment Haul Truck Mobile Heavy Mobile	L: 10445, W: 6706, H: 5840, 75200 kg MOBILE EQUIPMENT - MINE SITE LARGE EXCAVATOR - CAT 390DL	4141-MO-010	Ea 13.0 100.0 9	5.0 1,000.0 2,075.0 0	0 0 0	0	96 0	100% 0% 0%	100% 0 0	0	0 2AM-MRY1325 Type A	Removed 2014 Direct	33% 33%		33%	0 0	- 0	0 0 0 0	0 0
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment 60 Mine Mobile	05 MO- O3 Equipment O: Light Mobile	3 Equipment Equipment FEL Mobile Light Mobile	L: 13470, W: 3500, H: 4782, 85000 kg MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350	4141-MO-024	Ea 13.0 100.0 9	5.0 1,000.0 2,075.0 0	0 0 0	0	96 0	100% 0% 0%	100% 0 0	0	0 2AM-MRY1325 Type A	Removed 2014 Direct	33% 33%		33%	0 0	- 0	0 0 0 0 0	0 0
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment 60 Mine Mobile	08 MO- O1 Equipment O: Light Mobile	1 Equipment Equipment Pick up Mobile Light Mobile	L: 6274, W: 2665, H: 2032, 6350 kg MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350	4141-MO-025	Ea 6.7 20.8 5	0.0 208.3 729.2 0	0 0 0	0	4 0	100% 0% 0%	100% 0 0	0	0 2AM-MRY1325 Type A	Removed 2014 Direct	33% 33%		33%	0 0	-	0 0 0 0 0	0 0
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment 60 Mine Mobile 4140 Mobile Equipment 4141 Equipment 60	07 MO- O1 Equipment O: Light Mobile 08 MO- O1 Equipment O:	1 Equipment Equipment Pick up Mobile Light Mobile 1 Equipment Equipment Pick up	L: 6274, W: 2685, H: 2032, 6350 kg MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-026 4141-MO-027	Ea 6.7 20.8 5	0.0 208.3 729.2 0	0 0 0		4 0	100% 0% 0%	100% 0 0	0	0 2AM-MRY1325 Type A	Removed 2014 Direct	33% 33%		33%	0 0	- 0	0 0 0 0 0	0 0
4000 Mine Site 4100 General	Mine Mobile Equipment 4141 Equipment 60	Light Mobile 09 MO- O1 Equipment O	Mobile Light Mobile 1 Equipment Equipment Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg MOBILE EQUIPMENT - PICKUP TRUCK -	4141-MO-028	Ea 6.7 20.8 5	0.0 208.3 729.2 0	0 0 0	0	4 0	100% 0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325	Removed 2014 Direct	33% 33%		33%	0 0		0 0 0 0	0 0
4000 Mine Site 4100 General	Mine Mobile 4140 Mobile Equipment 4141 Equipment 6	Light Mobile 10 MO- O1 Equipment O:	Mobile Light Mobile 1 Equipment Equipment Pick up	MOBILÉ EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg	4141-MO-029	Ea 6.7 20.8 5	0.0 208.3 729.2 0	0 0 0	0	4 0	100% 0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325	Removed 2014 Direct	33% 33%		33%	0 0	0	0 0 0 0	0 0
4000 Mine Site 4100 General	Mine Mobile 4140 Mobile Equipment 4141 Equipment 6:	Heavy Mobile 11 MO- O3 Equipment O	Mobile Heavy Mobile 3 Equipment Equipment Drill	MOBILE EQUIPMENT - SINGLE PASS PRODUCTION DRILL - CAT MD6290 56800 k MOBILE EQUIPMENT - SINGLE PASS	g 4141-MO-030	Ea 13.0 100.0 9	5.0 1,000.0 2,075.0 0	0 0 0	0	96 0	100% 0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325	Removed 2014 Direct	33% 33%		33%	0 0	0	0 0 0 0 1	0 0
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment 6:	12 MO- O3 Equipment O: Medium Mobile	Mobile Heavy Mobile 3 Equipment Equipment Drill Mobile Medium Mobile	PRODUCTION DRILL - CAT MD6290 L: 14280, W: 4010, H: 4590, 56800 kg MOBILE EQUIPMENT - SECONDARY DRILL	4141-MO-031	Ea 13.0 100.0 9	5.0 1,000.0 2,075.0 0	0 0 0	0	96 0	100% 0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325	Removed 2014 Direct	33% 33%		33%	0 0	0	0 0 0 0 1	0 0
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment 6: Mine Mobile	13 MO- O2 Equipment O: Medium Mobile	2 Equipment Equipment FEL size Mobile Medium Mobile	TAMROCK 800 MOBILE EQUIPMENT - DRILL DUST SUPPRESSION WATER/METHANOL TRUCK	4141-MO-033	Ea 10.0 37.5 7	0.0 375.0 1,162.5 0	0 0 0	0	24 0	100% 0% 0%	100% 0 0	0	0 2AM-MRY1325 Type A	Removed 2014 Direct	33% 33%		33%	0 0	0	0 0 0 0 0	0 0
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment 61 4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Equipment O2	2 Equipment Equipment Kernworth Truck 3 Mobile Heavy Mobile 3rd Party Equipment Equipment Equipment 2 Mobile Medium Mobile 3rd Party	KENWORTH T800H Mine Haul Truck, 777	4141-MO-035	Ea 10.0 37.5 7 Ea 13.0 100.0 9		0 0 0 0 0 300 2,925 3,0		24 0 96 288	100% 0% 0% 100% 0% 0%	100% 0 0 100% 6,225 0		0 2AM-MRY1325 6,225 Type A 2AM-MRY1325	Removed 2014 Direct Added 2016 Direct Added 2016 Direct	33% 33% 33% 33%		33% 33%	0 0 2,075	0	0 0 0 0 0 2,075 0 0 0 0	0 0 0 2,075
4000 Mine Site	Accommodations Emergency	MO- O1 Light Mobile O	Equipment Equipment Equipment Mobile Light Mobile	Mobile Light Plant Light ERT utility vehicle		Ea 10.0 37.5 7		188 3,750 1,8 -21 -500 -20		4 -4	100% 0% 0% 100% 0% 0%	100% 5,813 0 100% -729 0		5,813 Type A 2AM-MRY1325 -729 Type A	Removed 2020-R Direct	33% 33% 33% 33%		33%	0 1,938 0 -243	0	1,938 0 0 0 0	0 1,938
4500 Facilities 14500 Facilities 14500 145	4510 Area 4513 Services Building	MO- O1 Light Mobile O: MO- O1 Light Mobile O: MO- O1 Light Mobile O:	Equipment Equipment 1 Mobile Light Mobile Equipment Equipment 1 Mobile Light Mobile	Light ERT utility vehicle	1	Ea 6.7 20.8 5	0.0 208.3 729.2 7 0.0 208.3 729.2 7	21 500 20 21 500 20		4 4	100% 0% 0%	100% 729 0 100% 729 0	0	2AM-MRY1325 -729 Type A 2AM-MRY1325 729 Type A 2AM-MRY1325 729 Type A 2AM-MRY1325	Added 2019 Direct Added 2019 Direct	33% 33% 33% 33%		33%	0 243 0 243	0	243 0 0 0 0 243 0 0 0	0 243
4500 Facilities 4000 Mine Site 4100 General	4510 Area 4513 Services Building 4140 Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	Equipment MO- O1 Light Mobile O' Equipment MO- O1 Light Mobile O'	Equipment Equipment	Off Road Tracked Rescue Vehicle Skid Steer, Cat 247B or 275D	1	Ea 6.7 20.8 5	0.0 208.3 729.2 7	21 500 20		4 4	100% 0% 0%	100% 729 0	0	2AM-MRY1325 729 Type A 2AM-MRY1325	Added 2019 Direct	33% 33%		33%	0 243	0	243 0 0 0 (0 243
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O	Equipment Equipment 1 Mobile Light Mobile	Portable water pump Portable water pump		Ea 6.7 20.8 5	0.0 208.3 729.2 -1: 0.0 208.3 729.2 13	3 -42 -1,000 -41 42 1,000 41	17 -1,458 17 1,458	4 -8	100% 0% 0% 100% 0% 0%	100% -1,458 0 100% 1,458 0	0	-1,458 Type A 2AM-MRY1325 1,458 Type A	removed 2020-R Direct Added 2019 Direct	33% 33% 33% 33%		33%	0 -486	0	-486 0 0 0 0 0 486 0 0 0 0	0 -486
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O: MO- O1 Light Mobile O: MO- O1 Light Mobile O:	Equipment Equipment Mobile Light Mobile Equipment Equipment Mobile Light Mobile	Pickup truck (F350 or similar) Pickup truck (F350 or similar)	-		0.0 208.3 729.2 -4 0.0 208.3 729.2 10	7 -146 -3,500 -1,4 0 313 7,500 3,1:		4 -28	100% 0% 0%	100% -5,104 0 100% 10,938 0	0	2AM-MRY1325 -5,104 Type A 2AM-MRY1325 10,938 Type A	Removed 2020-R Direct Added 2019 Direct	33% 33% 33% 33%		33%	0 -1,701	0	-1,701 0 0 0 0	0 -1,701
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	Equipment MO- O1 Light Mobile O' Equipment MO- O1 Light Mobile O'	Equipment Equipment	Genie Manlift z60		Ea 6.7 20.8 5	0.0 208.3 729.2 -1	3 -42 -1,000 -41	17 -1,458	4 -8	100% 0% 0%	100% -1,458 0	0	2AM-MRY1325 -1,458 Type A 2AM-MRY1325 1,458 Type A	Added 2020-R Direct Added 2019 Direct	33% 33%		33%	0 -486	0	-486 0 0 0 f	0 -486
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O: Equipment O: Light Mobile O: Equipment	Equipment Equipment 1 Mobile Light Mobile	Genie Manlift z60 Genie Manlift s135x	2	Ea 6.7 20.8 5	0.0 208.3 729.2 13 0.0 208.3 729.2 -2	42 1,000 41 0 -63 -1,500 -62		4 8	100% 0% 0% 100% 0% 0%	100% 1,458 0 100% -2,188 0	0	1,458 Type A 2AM-MRY1325 -2,188 Type A 2AM-MRY1325	Added 2019 Direct Added 2020-R Direct	33% 33% 33% 33%		33%	0 486	0	-729 0 0 0 0 0	0 486
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O' Equipment MO- O1 Light Mobile O'	Equipment Equipment	Genie Manlift s135x Pick-Up Truck	2	Ea 6.7 20.8 5	0.0 208.3 729.2 20 0.0 208.3 729.2 41	63 1,500 62 146 3,500 1,4	25 2,188 158 5,104	4 12	100% 0% 0%	100% 2,188 0 100% 5,104 0		2,188 Type A 2AM-MRY1325 5,104 Type A	Added 2019 Direct Added 2016 Direct	33% 33% 33% 33%		33%	0 729	0	729 0 0 0 0 1,701 0 0 0 0	0 729
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O3 Heavy Mobile O3	Equipment Equipment Equipment 3 Mobile Heavy Mobile 3rd Party	Truck Wash Facility	1	Ea 13.0 100.0 9	5.0 1,000.0 2,075.0 13	100 975 1,0	2,075	96 96	100% 0% 0%	100% 2,075 0	0	2AM-MRY1325 2,075 Type A 2AM-MRY1325	Added 2016 Direct	33% 33%		33%	0 692	0	692 0 0 0	0 692
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O3 Heavy Mobile O: Equipment MO- O3 Heavy Mobile O:	Equipment Equipment Equipment 3 Mobile Heavy Mobile 3rd Party Equipment Equipment Equipment 3 Mobile Heavy Mobile 3rd Party	Container Handler Gantry Crane	1	Ea 13.0 100.0 9	5.0 1,000.0 2,075.0 13	100 975 1,0 100 975 1,0	000 2,075 000 2,075	96 96 96 96	100% 0% 0% 100% 0% 0%	100% 2,075 0	0	2AM-MRY1325 2.075 Type A	Added 2016 Direct Added 2016 Direct	33% 33% 33% 33%		33%	0 692	0	692 0 0 0 0 692 0 0 0 0	0 692
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	MO- O3 Heavy Mobile O: Equipment MO- O3 Heavy Mobile O:	Equipment Equipment Supposed Services S	Single Pass Production Drill Ore Haul Truck Workshop	1	Ea 13.0 100.0 9	5.0 1,000.0 2,075.0 13 5.0 1,000.0 2,075.0 13	100 975 1,0 100 975 1,0		96 96 96 96		100% 2,075 0 100% 2,075 0		2AM-MRY1325 2,075 Type A 2AM-MRY1325 2,075 Type A	Added 2016 Direct Added 2016 Direct	33% 33% 33% 33%		33%	0 692 0 692	0	692 0 0 0 0 692 0 0 0 0	0 692
4000 Mine Site 4100 General	Equipment 4140 Mobile Equipment 4141 Mine Mobile Equipment	MO- O2 Medium Mobile O	Equipment Equipment Equipment Mobile Medium Mobile 3rd Party Equipment Equipment Equipment	Boom Truck		Ea 10.0 37.5 7	0.0 375.0 1,162.5 10	38 750 37		24 24	100% 0% 0%			2AM-MRY1325 1,163 Type A 2AM-MRY1325	Added 2016 Direct	33% 33%		33%	0 388			0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O: Equipment MO- O2 Medium Mobile O:	2 Mobile Medium Mobile 3rd Party Equipment Equipment Equipment 2 Mobile Medium Mobile 3rd Party	Passenger Bus Track Dozer, D9	1	Ea 10.0 37.5 7	0.0 375.0 1,162.5 10 0.0 375.0 1,162.5 10	38 750 37 38 750 37	75 1,163 75 1,163	24 24 24 24	100% 0% 0% 100% 0% 0%	100% 1,163 0 100% 1,163 0	0	1,163 Type A 2AM-MRY1325 1,163 Type A	Added 2016 Direct Added 2016 Direct	33% 33% 33% 33%		33%	0 388	0		0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	Equipment O2 Medium Mobile O3	Equipment Equipment Equipment Mobile Medium Mobile 3rd Party Equipment Equipment Equipment Mobile Medium Mobile 3rd Party	Shovel 6030 Integrated Tool Carrier, 938	1	Ea 10.0 37.5 7	0.0 375.0 1,162.5 10 0.0 375.0 1,162.5 10	38 750 37 38 750 37	75 1,163 75 1,163	24 24	100% 0% 0% 100% 0% 0%	100% 1,163 0 100% 1,163 0	0	2AM-MRY1325 1,163 Type A 2AM-MRY1325 1,163 Type A	Added 2016 Direct Added 2016 Direct	33% 33%		33%	0 388 0 388	0	388 0 0 0 0 388 0 0 0 0	0 388 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment	MO- O2 Medium Mobile O2 Equipment O2 Equipment O2	Equipment Equipment Equipment Mobile Medium Mobile 3rd Party Equipment Equipment Equipment Mobile Medium Mobile 3rd Party Mobile Medium Mobile 3rd Party	FREIGHT HAUL TRACTOR,	1	Ea 10.0 37.5 7	0.0 375.0 1,162.5 10	38 750 37	75 1,163	24 24	100% 0% 0%	100% 1,163 0	0	2AM-MRY1325 1,163 Type A 2AM-MRY1325	Added 2016 Direct	33% 33%		33%	0 388	- 0	388 0 0 0 0	0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O3 Equipment MO- O2 Medium Mobile O3	Equipment Equipment Equipment	WATER TRUCK MAINTENANCE FUEL/LUBE TRUCK,	1	Ea 10.0 37.5 7 Ea 10.0 37.5 7		38 750 37 38 750 37	75 1,163 75 1,163	24 24 24 24	100% 0% 0% 100% 0% 0%	100% 1,163 0 100% 1,163 0	0	1,163 Type A 2AM-MRY1325 1,163 Type A 2AM-MRY1325	Added 2016 Direct Added 2016 Direct	33% 33% 33% 33%		33%	0 388 0 388	0	388 0 0 0 0 388 0 0 0 0	0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	Equipment MO- O1 Light Mobile O: Equipment MO- O1 Light Mobile O:	2 Mobile Medium Mobile 3rd Party Equipment Equipment Equipment 1 Mobile Light Mobile 3rd Party Equipment Equipment 1 Mobile Light Mobile 3rd Party	Flat Deck Truck		Ea 6.7 20.8 5	0.0 208.3 729.2 7 0.0 208.3 729.2 7	21 500 20	08 729	4 4		100% 729 0	0	729 Type A 2AM-MRY1325	Added 2016 Direct	33% 33%		33%	0 243	0	243 0 0 0 0	0 243
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O	Equipment Equipment Equipment Mobile Light Mobile 3rd Party	Mini-Crane RESCUE UNIT	1	Ea 6.7 20.8 5	0.0 208.3 729.2 7	21 500 20		4 4		100% 729 0	0	729 Type A 2AM-MRY1325 729 Type A 2AM-MRY1325	Added 2016 Direct	33% 33%		33%	0 243	0	243 0 0 0 0	0 243
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O: MO- O1 Light Mobile O: MO- O1 Light Mobile O:	1 Mobile Light Mobile 3rd Party Equipment Equipment Equipment 1 Mobile Light Mobile 3rd Party	MECHANICS TRUCK, SKELETON TRAILER,	1	Ea 6.7 20.8 5		21 500 20 21 500 20		4 4	100% 0% 0%	100% 729 0 100% 729 0	0	729 Type A 2AM-MRY1325 729 Type A	Added 2016 Direct Added 2016 Direct	33% 33% 33% 33%		33%	0 243 0 243	0	243 0 0 0 0 243 0 0 0	0 243
4000 Mine Site 4500 Non Process	Accommodations Emergency	MO- O3 Heavy Mobile O3 Equipment	Equipment Equipment Equipment Mobile Heavy Mobile Equipment Equipment	Pumper fire truck		Ea 13.0 100.0 9	5.0 1,000.0 2,075.0 -1	3 -100 -975 -1,0	-2,075	96 -96	100% 0% 0%	100% -2,075 0		2AM-MRY1325 -2,075 Type A 2AM-MRY1325	Removed 2020-R Direct	33% 33%		33%	0 -692	0	-692 0 0 0 f	0 -692
4000 Mine Site 4500 Non Process 4000 Mine Site Facilities	Accommodations Emergency 4510 Area 4513 Services Building Crushing and Crushing and	MO- O3 Heavy Mobile O: Equipment O3 Heavy Mobile O: Equipment	3 Mobile Heavy Mobile Equipment Equipment 3 Mobile Heavy Mobile Equipment Equipment	Pumper fire truck	1	Ea 13.0 100.0 9		100 975 1,0 100 975 1,0	2,012	96 96	100% 0% 0%	100% 2,075 0 100% 2,075 0	0	2,075 Type A 2AM-MRY1325 2,075 Type A 2AM-MRY1325	Added 2019 Direct Added 2019 Direct	33% 33% 33% 33%		33%	0 692 0 692	0	692 0 0 0 0	0 692
4000 Mine Site 4100 General	dling 4380 Screening 4381 Screening System 4140 Mobile Equipment 4141 Mine Mobile Fouriement	MO- O3 Heavy Mobile O: Equipment	Equipment Equipment Mobile Heavy Mobile Equipment Equipment	Mobile Primary Crusher Unit Excavator - cat 349 MOBILE EQUIPMENT - MINE SITE WHEEL	1	Ea 13.0 100.0 9		100 975 1,0		96 96	100% 0% 0%			2,075 Type A 2AM-MRY1325	Added 2019 Direct	33% 33%		33%	0 692	0	692 0 0 0 (0 692
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- 03 Heavy Mobile 03 Equipment MO- 03 Heavy Mobile 03	3 Mobile Heavy Mobile Equipment Equipment 3 Mobile Heavy Mobile	DOZER - CAT 824H MOBILE EQUIPMENT - MINE SITE WHEEL	-	Ea 13.0 100.0 9		3 -100 -975 -1,0 i 100 975 1,0		96 -96 96 96	100% 0% 0%	100% -2,075 0 100% 2,075 0		-2,075 Type A 2AM-MRY1325 2,075 Type A 2AM-MRY1325	Removed 2020-R Direct Added 2019 Direct	33% 33% 33% 33%		33%	0 -692	0	-692 0 0 0 0 692 0 0 0	0 -692
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	MO- O3 Heavy Mobile O: Equipment MO- O3 Heavy Mobile O:	Equipment Equipment 3 Mobile Heavy Mobile Equipment Equipment 3 Mobile Heavy Mobile	DOZER - CAT 824H 922K Wheel Loader 922K Wheel Loader		Ea 13.0 100.0 9		3 -100 -975 -1,0		96 -96	100% 0% 0%	100% -2,075 0		-2,075 Type A	Removed 2020-R Direct Added 2019 Direct	33% 33%		33%	0 -692	0	-692 0 0 0 C	0 -692
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment	MO- O3 Heavy Mobile O3 MO- O3 Heavy Mobile O3 Equipment O3	3 Mobile Heavy Mobile Equipment Equipment 3 Mobile Heavy Mobile Equipment Equipment	374 Excavator		Ea 13.0 100.0 9	5.0 1,000.0 2,075.0 13	100 975 1,0	000 2,075	96 96	100% 0% 0%			2AM-MRY1325 2,075 Type A 2AM-MRY1325	Added 2019 Direct Added 2019 Direct	33% 33%		33%	0 692	0	692 0 0 0 0	0 692
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O3 Heavy Mobile O3 Equipment MO- O3 Heavy Mobile O3	3 Mobile Heavy Mobile Equipment Equipment 3 Mobile Heavy Mobile	740B ARTICULATING WATER TRUCK Fuel Tanker and tractor	1	Ea 13.0 100.0 9		100 975 1,0 100 975 1,0		96 96 96 96	100% 0% 0% 100% 0% 0%	100% 2,075 0 100% 2,075 0	0 0	2,075 Type A 2AM-MRY1325 2,075 Type A	Added 2019 Direct Added 2019 Direct	33% 33% 33% 33%		33%	0 692	0	692 0 0 0 0 692 0 0 0 0	0 692
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment	MO- O3 Heavy Mobile O3 Equipment	Equipment Equipment 3 Mobile Heavy Mobile Equipment Equipment	Jet A Truck		Ea 13.0 100.0 9	5.0 1,000.0 2,075.0 -1	3 -100 -975 -1,0		96 -96	100% 0% 0%			2AM-MRY1325 -2,075 Type A 2AM-MRY1325	Removed 2020-R Direct	33% 33%		33%	0 -692	0	-692 0 0 0 0	0 -692

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'Mary River Project - Complete Project Security Assesmen Updated 22 January 2020	nt - Estimate Breakdown Structure'												,	CEM Cloruro	Port Clorum	CRM Christo	Post Clarino
on to	mty/	lo l				lon lon	a pent	on jon	(9)	113) (%) y (%)	/ (%) (\$)	Cost	Tag Nork	, , , , , ,	, , ,	st (5) st (5) st (5) st (5)	S S S S S S
Level 0 - Description E Percription	Level 2 - Fac. Description Description Description	Price Code Oty C	Code Area - QTY QTY Code Code Description Type	Description	Tag Number QTY	Unit Durs Pe	Equipm Init Rab	otal Furnitation of the Carlotte of the Carlot	al Cost	al Vol (i	L Cost	(\$) Liability (\$)	stment ciated / Plan	ear 1 - 3 - 9 ear 2 - 9 ear 4 - 9 ear 5 - 9	ear 7 - 3	1 - Cos	3 - C - C - C - C - C - C - C - C - C -
Le Le	Level Level	Edui				Manh	Tota	To Go	<u> </u>	Crow	Land 10 Crow	Water	Adju	* \$ * * *	* * * *	Year	Y carr Y
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- 03 Heavy Mobile 03 Equipment 03 MO- 03 Heavy Mobile 03	Mobile Heavy Mobile Equipment Equipment Mobile Heavy Mobile	Jet A Truck 793 Haul Truck	1 3	Ea 13.0 100.0 97		100 975 1,000 300 2,925 3,000	2,075 96 6,225 96	96 100% 0% 0% 288 100% 0% 0%	100% 2,075 0 100% 6,225 0	0 2,075 Type A 2AM-MRY1: 0 6,225 Type A 2AM-MRY1:	Added 2019 Direct Added 2019 Direct	33% 33% 33% 33%	33%	0 692 0 0 2,075 0	2,075 0 0 0 0 692 2
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment	MO- O3 Heavy Mobile O3 Equipment	Equipment Equipment Mobile Heavy Mobile Equipment Equipment	D10 Dozer	-1	Ea 13.0 100.0 97		-100 -975 -1,000	-2,075 96	-96 100% 0% 0%	100% -2,075 0	2AM-MRY1	S Removed 2020-R Direct	33% 33%	33%	0 -692 0	-692 0 0 0 0 -692
4000 Mine Site 4100 General 4000 Mine Site 4100 General	Equipment 4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O3 Heavy Mobile O3 Mo-	Equipment Equipment Mobile Heavy Mobile Equipment Equipment Mobile Heavy Mobile	D10 Dozer Ore Haul Truck	1 8	Ea 13.0 100.0 97	5.0 1,000.0 2,075.0 13 5.0 1,000.0 2,075.0 104	100 975 1,000 800 7,800 8,000	2,075 96 16,600 96	96 100% 0% 0% 768 100% 0% 0%	100% 2,075 0 100% 16,600 0	0 2,075 Type A 2AM-MRY1: 0 16,600 Type A	Added 2019 Direct Added 2017 Direct	33% 33%	33%	0 692 0	692 0 0 0 0 692 5.533 0 0 0 0 5.533
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2	Equipment Equipment Mobile Medium Mobile	B-Train Trailer (for Ore Haul Truck)	8	Ea 10.0 37.5 75		300 6,000 3,000	9,300 24	192 100% 0% 0%		0 9,300 Type A	5 Added 2017 Direct	33% 33%	33%	0 3,100 0	3,100 0 0 0 0 3,100
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment Equipment	MO- O3 Heavy Mobile O3 Equipment	Equipment Equipment	3rd Party Heavy Mobile Equipment (make up for typical fleet)	49	Ea 13.0 100.0 97		4,900 47,775 49,000	101,675 96	4,704 100% 0% 0%	100% 101,675 0	2AM-MRY1: 0 101,675 Type A 2AM-MRY1:	Added 2020-R Direct	33% 33%	33%	0 33,892 0	33,892 0 0 0 0 33,892
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O3 Heavy Mobile O3 Equipment O3 MO- O3 Heavy Mobile O3	Mobile Heavy Mobile 3rd Party Equipment Equipment Equipment Mobile Heavy Mobile 3rd Party	3rd Party Heavy Mobile Equipment (make up for typical fleet) 3rd Party Heavy Mobile Equipment (make up for	34	Ea 13.0 100.0 97		3,400 33,150 34,000 1,300 12,675 13,000	70,550 96 26,975 96	3,284 100% 0% 0% 1,248 100% 0% 0%	100% 70,550 0 100% 26,975 0	0 70,550 Type A 2AM-MRY1: 0 26,975 Type A	Added 2019 Direct Added 2019-R Direct	33% 33% 33% 33%	33%	0 23,517 0 0 8,992 0	23,517 0 0 0 0 23,517 8,992 0 0 0 0 8,992
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O3 Heavy Mobile O3	Equipment Equipment Equipment Mobile Heavy Mobile 3rd Party	typical fleet) 3rd Party Heavy Mobile Equipment (make up for typical fleet)	3	Ea 13.0 100.0 97		300 2,925 3,000	6,225 96	288 100% 0% 0%	100% 6,225 0	0 6,225 Type A 2AM-MRY1:	Added 2017 Direct	33% 33%	33%	0 2,075 0	2,075 0 0 0 0 2,075
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	Equipment	Equipment Equipment Equipment Mobile Light Mobile Pick Up Equipment Equipment Mobile Heavy Mobile	Noical fleet) Pick Up Truck Excavator	6	Ea 6.7 20.8 50 Ea 13.0 100.0 97		125 3,000 1,250 200 1,950 2,000	4,375 4 4,150 96	24 100% 0% 0% 192 100% 0% 0%	100% 4,375 0 100% 4,150 0	0 4,375 Type A 2AM-MRY1	Added 2017 Direct Added 2017 Direct Added 2017 Direct	33% 33%	33%	0 1,458 0	1,458 0 0 0 0 1,458 1,383 0 0 0 0 1,383
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O3 Heavy Mobile O3	Equipment Equipment Mobile Heavy Mobile	Large Forklift	2	Ea 13.0 100.0 97		200 1,950 2,000	4,150 96	192 100% 0% 0%	100% 4,150 0	0 4,150 Type A	5 Added 2017 Direct	33% 33%	33%	0 1,383 0	1,383 0 0 0 0 1,383 1,383 0 0 0 0 1,383
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment Equipment	Equipment	Equipment Equipment Mobile Heavy Mobile Foulpment Equipment Mobile Heavy Mobile	Grader	1	Ea 13.0 100.0 97		100 975 1,000	2,075 96	96 100% 0% 0%		2AM-MRY1: 0 2,075 Type A 2AM-MRY1:	Added 2017 Direct	33% 33%	33%	0 692 0	692 0 0 0 0 692
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O3 Heavy Mobile O3	Equipment Equipment Mobile Heavy Mobile	777 Haul Truck D10 Dozer	1	Ea 13.0 100.0 97	5.0 1,000.0 2,075.0 13 5.0 1,000.0 2,075.0 13	100 975 1,000	2,075 96	96 100% 0% 0% 96 100% 0% 0%	100% 2,075 0 100% 2,075 0	0 2,075 Type A 2AM-MRY1: 0 2,075 Type A	Added 2017 Direct Added 2017 Direct	33% 33%	33%	0 692 0	692 0 0 0 0 692
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment	MO- 03 Heavy Mobile 03 Equipment	Equipment Equipment Mobile Heavy Mobile Equipment Equipment	Fuel/ Lube Truck	1	Ea 13.0 100.0 97	5.0 1,000.0 2,075.0 13	100 975 1,000	2,075 96	96 100% 0% 0%	100% 2,075 0	2AM-MRY1: 0 2,075 Type A 2AM-MRY1:	5 Added 2017 Direct	33% 33%	33%	0 692 0	692 0 0 0 0 692
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- 03 Heavy Mobile 03 Equipment 03 MO- 03 Heavy Mobile 03	Mobile Heavy Mobile Equipment Equipment Mobile Heavy Mobile	Telehandler Zoom Boom	1	Ea 13.0 100.0 97		100 975 1,000	2,075 96 2,075 96	96 100% 0% 0% 96 100% 0% 0%	100% 2,075 0 100% 2,075 0		Added 2017 Direct	33% 33%	33%	0 692 0	692 0 0 0 0 692
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2	Equipment Equipment Mobile Medium Mobile	Fuel/Lube Truck	1	Ea 10.0 37.5 75		38 750 375	1,163 24		100% 1,163 0	0 1,163 Type A	5 Added 2019 Direct	33% 33%	33%	0 388 0	388 0 0 0 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment	MO- O2 Medium Mobile O2 Equipment	Equipment Equipment Mobile Medium Mobile Equipment Equipment Mobile Medium Mobile	Telehandler	1	Ea 10.0 37.5 75	0.0 375.0 1,162.5 10	38 750 375	1,163 24	24 100% 0% 0%	100% 1,163 0	2AM-MRY1: 0 1,163 Type A 2AM-MRY1:	Added 2019 Direct	33% 33%	33%	0 388 0	388 0 0 0 0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2 Equipment MO- O2 Medium Mobile O2	Equipment Equipment Mobile Medium Mobile	Telehandler Zoom Boom 12,000 lbs	1 -1	Ea 10.0 37.5 75 Ea 10.0 37.5 75	0.0 375.0 1,162.5 10 0.0 375.0 1,162.5 -10	30 /50 375 -38 -750 -375	1,163 24 -1,163 24	24 100% 0% 0% -24 100% 0% 0%	100% 1,163 0 100% -1,163 0	0 1,163 Type A 2AM-MRY1: 0 -1,163 Type A	Added 2019 Direct Removed 2020-R Direct	33% 33%	33%	0 388 0 0 -388 0	388 0 0 0 0 0 388 -388 0 0 0 0 0 -388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment Equipment	MO- O2 Medium Mobile O2 Equipment	Equipment Equipment Mobile Medium Mobile Equipment Equipment	Zoom Boom 12,000 lbs	1	Ea 10.0 37.5 75	0.0 375.0 1,162.5 10	38 750 375	1,163 24	24 100% 0% 0%		2AM-MRY1: 0 1,163 Type A 2AM-MRY1:	5 Added 2019 Direct	33% 33%	33%	0 388 0	388 0 0 0 0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2	Mobile Medium Mobile Equipment Equipment Mobile Medium Mobile	Passenger Bus 4x4 hotseating bus	4	Ea 10.0 37.5 75 Ea 10.0 37.5 75	0.0 375.0 1,162.5 40 0.0 375.0 1,162.5 -10	150 3,000 1,500 -38 -750 -375	4,650 24 -1,163 24	96 100% 0% 0% -24 100% 0% 0%	100% 4,650 0 100% -1,163 0	0 4,650 Type A 2AM-MRY1: 0 -1,163 Type A	Added 2019 Direct Removed 2020-R Direct	33% 33% 33% 33%	33%	0 1,550 0 0 -388 0	1,550 0 0 0 0 1,550 -388 0 0 0 0 0 -388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	Equipment MO- O2 Medium Mobile O2 Equipment	Equipment Equipment Mobile Medium Mobile	4x4 hotseating bus	1	Ea 10.0 37.5 75	0.0 375.0 1,162.5 10	38 750 375	1,163 24	24 100% 0% 0%	100% 1,163 0	2AM-MRY1: 0 1,163 Type A 2AM-MRY1:	5 Added 2019 Direct	33% 33%	33%	0 388 0	388 0 0 0 0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2 Equipment MO- O2 Medium Mobile O2	Equipment Equipment Mobile Medium Mobile Equipment Equipment Mobile Medium Mobile	Boom Truck Boom Truck	-1	Ea 10.0 37.5 75	0.0 375.0 1,162.5 -10 0.0 375.0 1,162.5 10	-38 -750 -375 38 750 -275	-1,163 24 1,163 24	-24 100% 0% 0% 24 100% 0% 0%	100% -1,163 0 100% 1,163 0	0 -1,163 Type A 2AM-MRY1: 0 1,163 Type A	Removed 2020-R Direct Added 2019 Direct	33% 33%	33%	0 -388 0	-388 0 0 0 0 -388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2	Equipment Equipment Mobile Medium Mobile	Pressure washing truck	-1	Ea 10.0 37.5 75	0.0 375.0 1,162.5 -10	-38 -750 -375	-1,163 24	-24 100% 0% 0%	100% -1,163 0	0 -1,163 Type A	S Removed 2020-R Direct	33% 33%	33%	0 -388 0	-388 0 0 0 0 -388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment Equipment	MO- O2 Medium Mobile O2 Equipment	Equipment Equipment Mobile Medium Mobile Equipment Equipment Mobile Medium Mobile	Pressure washing truck	1	Ea 10.0 37.5 75	0.0 375.0 1,162.5 10	38 750 375	1,163 24	24 100% 0% 0%		0 1,163 Type A 2AM-MRY1:	5 Added 2019 Direct	33% 33%	33%	0 388 0	388 0 0 0 0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2 Equipment O2 MO- O2 Medium Mobile O2	Mobile Medium Mobile Equipment Equipment Mobile Medium Mobile	Passenger Bus Mechanics Truck (with compressor and crane)	1	Ea 10.0 37.5 75 Ea 10.0 37.5 75		38 750 375 38 750 375	1,163 24 1,163 24	24 100% 0% 0% 24 100% 0% 0%	100% 1,163 0 100% 1,163 0	0 1,163 Type A 2AM-MRY1 0 1,163 Type A	Added 2017 Direct Added 2017 Direct	33% 33% 33% 33%	33%	0 388 0 0 388 0	388 0 0 0 0 388 388 0 0 0 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment	MO- O3 Heavy Mobile O3 Equipment	Equipment Equipment Mobile Heavy Mobile 3rd Party Equipment Equipment Equipment	3rd Party Heavy Mobile Equipment (make up for typical fleet)	78	Ea 13.0 100.0 97	5.0 1,000.0 2,075.0 1,014	7,800 76,050 78,000	161,850 96	7,488 100% 0% 0%	100% 161,850 0	2AM-MRY1: 0 161,850 Type A 2AM-MRY1:	Added 2018 Direct	33% 33%	33%	0 53,950 0	53,950 0 0 0 0 53,950
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	MO- O3 Heavy Mobile O3	Mobile Heavy Mobile 3rd Party Equipment Equipment Equipment Mobile Medium Mobile 3rd Party	3rd Party Heavy Mobile Equipment (make up for typical fleet)	-67	Ea 13.0 100.0 97	5.0 1,000.0 2,075.0 -871 0.0 375.0 1,162.5 -330	-6,700 -65,325 -67,000 -1,238 -24,750 -12,375	-139,025 96 -38,363 24	-6,432 100% 0% 0% -792 100% 0% 0%	100% -139,025 0 100% -38,363 0	0 -139,025 Type A 2AM-MRY1: 0 -38,363 Type A	Added 2018- Direct 5 MAY Added 2019-R Direct	33% 33%	33%	0 -46,342 0	-46,342 0 0 0 0 -46,342
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2	Equipment Equipment Equipment Mobile Medium Mobile 3rd Party	for typical fleet) 3rd Party Medium Mobile Equipment (make up	61	Ea 10.0 37.5 75		2,288 45,750 22,875	70,913 24		100% 70,913 0	2AM-MRY1 0 70,913 Type A	5 Added 2020-R Direct	33% 33%	33%	0 23,638 0	23,638 0 0 0 0 23,638
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment Equipment	MO- O2 Medium Mobile O2 Equipment	Equipment Equipment Equipment Mobile Medium Mobile 3rd Party Equipment Equipment Equipment Mobile Medium Mobile 3rd Party	for typical fleet) 3rd Party Medium Mobile Equipment (make up for typical fleet) 3rd Party Medium Mobile Equipment (make up	49	Ea 10.0 37.5 75		1,838 36,750 18,375	56,963 24	1,176 100% 0% 0%	100% 56,963 0	0 56,963 Type A 2AM-MRY1:	Added 2019 Direct	33% 33%	33%	0 18,988 0	18,988 0 0 0 0 18,988
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2	Mobile Medium Mobile 3rd Party Equipment Equipment Equipment Mobile Medium Mobile 3rd Party	3rd Party Medium Mobile Equipment (make up for typical fleet) 3rd Party Medium Mobile Equipment (make up	128	Ea 10.0 37.5 75 Ea 10.0 37.5 75		4,800 96,000 48,000 -2,213 -44,250 -22,125		3,072 100% 0% 0% -1,416 100% 0% 0%	100% 148,800 0 100% -68,588 0	0 148,800 Type A 2AM-MRY1: 0 -68,588 Type A	Added 2018- Direct 5 C1 Direct Added 2018- Direct	33% 33%	33%	0 49,600 0 0 -22,863 0	49,600 0 0 0 0 49,600 -22,863 0 0 0 0 -22,863
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O1	Equipment Equipment Equipment Mobile Light Mobile 3rd Party	for typical fleet) 3rd Party Light Mobile Equipment (make up for typical fleet)	41	Ea 6.7 20.8 50		854 20,500 8,542	29,896 4	164 100% 0% 0%		0 29,896 Type A	Added 2019-R Direct	33% 33%	33%	0 9,965 0	9,965 0 0 0 0 9,965
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O1 Equipment	Equipment Equipment Equipment Mobile Light Mobile 3rd Party Equipment Equipment Equipment Equipment Light Mobile 3rd Party	3rd Party Light Mobile Equipment (make up for typical fleet)	34	Ea 6.7 20.8 50 Ea 6.7 20.8 50	0.0 208.3 729.17 227 0.0 208.3 729.17 407	708 17,000 7,083 1,271 30,500 12,708	24,792 4 44,479 4	136 100% 0% 0% 244 100% 0% 0%	100% 24,792 0 100% 44,479 0	0 24,792 Type A 2AM-MRY1: 0 44,479 Type A	Added 2020-R Direct Added 2019 Direct	33% 33%	33%	0 8,264 0 0 14,826 0	8,264 0 0 0 0 8,264 14,826 0 0 0 0 14,826
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O1 Equipment O1 MO- O1 Light Mobile O1	Equipment Equipment Equipment Mobile Light Mobile 3rd Party	3rd Party Light Mobile Equipment (make up for typical fleet) 3rd Party Light Mobile Equipment (make up for	188	Ea 6.7 20.8 50		1,271 30,500 12,708 3,917 94,000 39,167	137,083 4	244 100% 0% 0% 752 100% 0% 0%	100% 44,479 0	0 137,083 Type A	Added 2019 Direct Added 2018 Direct	33% 33% 33% 33%	33%	0 45,694 0	14,826 0 0 0 0 14,826 45,694 0 0 0 0 45,694
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment Mine Mobile	MO- O1 Light Mobile O1 Equipment Heavy Mobile	Equipment Equipment Equipment	tvoical fleet) 3rd Party Light Mobile Equipment (make up for tvoical fleet)	-171	Ea 6.7 20.8 50	0.0 208.3 729.2 -1,140	-3,563 -85,500 -35,625	-124,688 4	-684 100% 0% 0%	100% -124,688 0	0 -124,688 Type A 2AM-MRY1:	5 C1 Added 2018- Direct 5 MAY	33% 33%	33%	0 -41,563 0	-41,563 0 0 0 0 -41,563
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment Mine Mobile	MO- O3 Equipment O3 Heavy Mobile	Equipment Equipment Mobile Heavy Mobile	992 Loader	4	Ea 13.0 100.0 97	5.0 1,000.0 2,075.0 52	400 3,900 4,000	8,300 96	384 100% 0% 0%	100% 8,300 0	0 8,300 2AM-MRY1: Type A	2018- C1 Direct 2018-	33% 33%	33%	0 2,767 0	2,767 0 0 0 0 2,767
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment Mine Mobile 4140 Mobile Equipment 4141 Equipment	MO- O3 Equipment O3 Heavy Mobile MO- O3 Equipment O3	Equipment Equipment Mobile Heavy Mobile Equipment Equipment	994 Loader 988 Loader	1	Ea 13.0 100.0 97	i.0 1,000.0 2,075.0 13 i.0 1,000.0 2,075.0 13	100 975 1,000 100 975 1,000	2,075 96 2,075 96	96 100% 0% 0% 96 100% 0% 0%	100% 2,075 0 100% 2,075 0	0 2,075 2AM-MRY1: Type A 0 2,075 2AM-MRY1:	5 Added C1 Direct 2018- 5 Added C1 Direct	33% 33% 33% 33%	33%	0 692 0	692 0 0 0 0 692 692 0 0 0 0 692
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment Mine Mobile 4140 Mobile Equipment 4141 Equipment Mine Mobile Mine Mobile	MO- O3 Equipment O3 Heavy Mobile MO- O3 Equipment O3 Heavy Mobile	Equipment Equipment Mobile Heavy Mobile Equipment Equipment Mobile Heavy Mobile	345 D Excavator	2	Ea 13.0 100.0 97	5.0 1,000.0 2,075.0 28	200 1,950 2,000	4,150 96	192 100% 0% 0%	100% 4,150 0	0 4,150 2AM-MRY1:	2019-R Direct 2019-R	33% 33%	33%	0 1,383 0	1,383 0 0 0 0 1,383
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment Mine Mobile	MO- O3 Equipment O3 Heavy Mobile MO- O3 Equipment O3	Equipment Equipment Mobile Heavy Mobile	PV-271 Drill 1 X D65 ATLAS COPCO DRILL S/N TMG185ED00269	2	Ea 13.0 100.0 97	i.0 1,000.0 2,075.0 26 i.0 1,000.0 2,075.0 13	200 1,950 2,000	4,150 96 2,075 96	192 100% 0% 0% 96 100% 0% 0%	100% 4,150 0 100% 2,075 0	0 4,150 2AM-MRY1: Type A 0 2,075 2AM-MRY1:	b Added Direct	33% 33%	33%	0 1,383 0	1,383 0 0 0 0 1,383
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment Mine Mobile 4140 Mobile Equipment 4141 Equipment Equipment Mine Mobile	MO- O3 Equipment O3	Equipment Equipment Mobile Heavy Mobile Equipment Equipment Mobile Heavy Mobile	Cat 793 Mining Truck	2	Ea 13.0 100.0 97	5.0 1,000.0 2,075.0 26	200 1,950 2,000	4,150 96	192 100% 0% 0%	100% 4,150 0	0 4,150 2AM-MRY1:	5 Added Direct	33% 33%	33%	0 1,383 0	1,383 0 0 0 0 1,383
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment Mine Mobile Mine Mobile	MO- O3 Equipment O3 Heavy Mobile	Equipment Equipment Mobile Heavy Mobile	Western Star Ore Haul TRuck	11	Ea 13.0 100.0 97	5.0 1,000.0 2,075.0 143	1,100 10,725 11,000	22,825 96	1,056 100% 0% 0%	100% 22,825 0	0 22,825 2AM-MRY1: Type A	5 Added 2019-R Direct 2018-	33% 33%	33%	0 7,608 0	7,608 0 0 0 0 7,608
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment 4140 Mobile Equipment 4141 Equipment 4140 Mobile Equipment 4141 Equipment Mine Mobile	MO- O3 Equipment O3 Heavy Mobile MO- O3 Equipment O3 Heavy Mobile	Equipment Equipment Mobile Heavy Mobile Equipment Equipment Mobile Heavy Mobile	793 Haul Truck	1	Ea 13.0 100.0 97	5.0 1,000.0 2,075.0 13 5.0 1,000.0 2,075.0 13	100 975 1,000 100 975 1,000	2,075 96 2,075 96	96 100% 0% 0% 96 100% 0% 0%	100% 2,075 0 100% 2,075 0	0 2,075 2AM-MRY1: Type A 0 2,075 2AM-MRY1: Type A	5 Added C1 Direct 2018- 5 Added C1 Direct	33% 33% 33% 33%	33%	0 692 0	692 0 0 0 0 692 692 0 0 0 0 692
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment	MO- O3 Equipment O3 Heavy Mobile	Equipment Equipment Mobile Heavy Mobile	Mobile Primary Crusher Unit	1	Ea 13.0 100.0 97	i.0 1,000.0 2,075.0 13	100 975 1,000	2,075 96	96 100% 0% 0%	100% 2,075 0	0 2,075 2AM-MRY1:	5 Added C1 Direct	33% 33%	33%	0 692 0	692 0 0 0 0 692
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment Mine Mobile 4140 Mobile Equipment 4141 Equipment	MO- 03 Equipment 03 Heavy Mobile MO- 03 Equipment 03	Equipment Equipment Mobile Heavy Mobile Equipment Equipment Haul Truck	MORII E EQUIPMENT - CAT 777 DUMP BOX		Ea 13.0 100.0 97		100 975 1,000	2,075 96			0 2,075 2AM-MRY1: Type A 0 0 2AM-MRY1:	5 Added C1 Direct 5 Removed 2015 A Direct	33% 33%	33%	0 692 0	692 0 0 0 0 692
	Mine Mobile	Medium Mobile	Mobile Medium Mobile	MOBILE EQUIPMENT - CAT 777 DUMP BOX MOBILE EQUIPMENT - COMPACTOR - CAT CP563E		E9 100 275	375.0 4 493.5	0 0 0		0. 4008/ 07/	100%	Type A		338 320	900		
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment Mine Mobile	MO- O2 Equipment O2 Heavy Mobile MO O3 Equipment O3	Equipment Equipment COMPACTOR Mobile Heavy Mobile Equipment Equipment Heavy Taylor	MOBILE EQUIPMENT - MINE HAUL TRUCK - CAT 777G		Ea 10.0 37.5 75	0.0 375.0 1,162.5 0 0.0 1,000.0 2,075.0 0	0 0	24	0 100% 0% 0%	100% 0	0 0 2AM-MRY1:		3376 3376	33%		
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment Mine Mobile	MO- O3 Equipment O3 Heavy Mobile	Equipment Equipment Haul Truck Mobile Heavy Mobile	L: 10445, W: 6706, H: 5840, 75200 kg MOBILE EQUIPMENT - MINE SITE GRADER - CAT 16M	-			0 0	U 96	0 100% 0% 0%	100% 0 0	0 0 2AM-MRY1:	Removed 2015 A Direct	33% 33%	33%	0 0	0 0 0 0 0
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment Mine Mobile	MO- O3 Equipment O3 Light Mobile	Equipment Equipment Grader Mobile Light Mobile	L: 9994, W: 3077, H: 3524, 24400 kg MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350		Ea 13.0 100.0 97	5.0 1,000.0 2,075.0 0	0 0	0 96	0 100% 0% 0%	100% 0 0	0 0 2AM-MRY1: Type A	5 Removed 2015 A Direct	33% 33%	33%	0 0	U 0 0 0 0 0
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment Mine Mobile	MO- O1 Equipment O1 Medium Mobile	Equipment Equipment Pick up Mobile Medium Mobile	L: 6274, W: 2665, H: 2032, 6350 kg MOBILE EQUIPMENT - MINE SITE TRACK DOZER - CAT D9T		Ea 6.7 20.8 50	0.0 208.3 729.2 0	0 0 0	0 4	0 100% 0% 0%	100% 0 0	0 0 2AM-MRY1:	5 Removed 2015 A Direct	33% 33%	33%	0 0	0 0 0 0 0 0
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment	MO- O2 Equipment O2 Medium Mobile	Equipment Equipment Dozer Mobile Medium Mobile	L: 6630, W: 4310, H: 3815, 78000 kg		Ea 10.0 37.5 75 Ea 10.0 37.5 75	0.0 375.0 1,162.5 0 0.0 375.0 1,162.5 0	0 0 0	0 24	0 100% 0% 0% 0 100% 0% 0%	100% 0 0	0 0 2AM-MRY1: Type A 0 0 2AM-MRY1:	5 Removed 2015 A Direct 5 Removed 2015 A Direct	33% 33%	33%	0 0 0	0 0 0 0 0 0
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment 4140 Mobile Equipment 4141 Equipment 4140 Equipment 4141 Equipment	MO- O2 Equipment O2 Medium Mobile MO- O2 Equipment O2	Equipment Equipment Sandvík Drill Mobile Medium Mobile Equipment Equipment Sandvík Drill	SANDVIK DX780 MOBILE EQUIPMENT - PIONEER DRILL - SANDVIK SDX800 MOBILE EQUIPMENT - PRODUCTION		Ea 10.0 37.5 75	1.0 375.0 1,162.5 0	0 0 0	0 24	0 100% 0% 0%	100% 0 0	0 0 2AM-MRY1:	5 Removed 2015 A Direct	33% 33%	33%	0 0 0	0 0 0 0 0 0
4000 Mine Site 4100 General	Mine Mobile 4140 Mobile Equipment 4141 Equipment	MO- O3 Equipment O3	Mobile Heavy Mobile Equipment Equipment FEL	FRONT END LOADER - CAT 992K		Ea 13.0 100.0 97	i.0 1,000.0 2,075.0 0	0 0 0	0 96	0 100% 0% 0%	100% 0 0	Type A 0 0 2AM-MRY1:	5 Removed 2015 A Direct	33% 33%	33%	0 0	0 0 0 0 0 0
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O3 Equipment O3	Mobile Heavy Mobile Equipment Equipment Drill Mechanical Heavy	L: 16877, W: 6000, H: 7000, 100000 kg MOBILE EQUIPMENT - SINGLE PASS PRODUCTION DRILL - CAT M6290 L: 14280, W: 4010, H: 4590, 56800 kg		Ea 13.0 100.0 97	5.0 1,000.0 2,075.0 0	0 0 0	0 96	0 100% 0% 0%	100% 0 0	Type A 0 0 2AM-MRY1:	5 Removed 2015 A Direct	33% 33%	33%	0 0 0	0 0 0 0 0 0
4000 Mine Site 4100 General 4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- MM3 Heavy Equipment MM3 MO- MM3 Heavy Equipment MM3	Equipment Equipment Mechanical Heavy	C 125 JAW CRUSHER SANDVIK NEW QJ341 JAW CRUSHER S/N#	1		00.0 18,500.0 32,950.0 168 00.0 18,500.0 32,950.0 168	1,850 12,600 18,500 1,850 12,600 18,500	32,950 56 32,950 58	56 100% 0% 0% 56 100% 0% 0%		0 32,950 Type A		33% 33% 33% 33%	33%	0 10,983 0 0 10,983 0	10,983 0 0 0 0 10,983 10,983 0 0 0 0 10,983
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O3 Heavy Mobile O3	Equipment Equipment Mobile Heavy Mobile	QJ34100262 PETERBILT SERVICE TRUCK 2014	HTP014 1	Ea 13.0 100.0 97	6.0 1,000.0 2,075.0 13	100 975 1,000	2,075 96	96 100% 0% 0%	100% 2,075 0	2AM-MRY1	5 (2017A) Added 2015 R Direct	33% 33%	33%	0 692 0	692 0 0 0 0 692
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	Equipment	Equipment Equipment Mobile Heavy Mobile Foulpment Equipment Mobile Heavy Mobile	FREIGHTLINER VAC TRUCK FREIGHTLINER M2 SERVICE TRUCK	HTP018 1	Ea 13.0 100.0 97		100 975 1,000 100 975 1,000	2,075 96 2,075 96		100% 2,075 0	0 2,075 Type A 2AM-MRY1: 0 2,075 Type A	Added 2015 R Direct Added 2015 R Direct	33% 33% 33% 33%	33%	0 692 0	692 0 0 0 0 692 692 0 0 0 0 692
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O3 Heavy Mobile O3	Equipment Equipment	950H SNOW REMOVAL LOADER	LDR018 1	Ea 13.0 100.0 97		100 975 1,000 100 975 1,000	2,075 96 2,075 96		100% 2,075 0 100% 2,075 0	0 2,075 Type A	Added 2015 R Direct Added 2015 R Direct	33% 33%	33%	0 692 0 0 692 0	692 0 0 0 0 692 692 0 0 0 0 692
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	Equipment	Fouriment Equipment Mobile Heavy Mobile Equipment Equipment Mobile Heavy Mobile	2014 MACK JET FUEL TRUCK	FLT003 1	Ea 13.0 100.0 97		100 975 1,000	2,075 96		100% 2,075 0	2AM-MRY1	Added 2015 R Direct	33% 33%	33%	0 692 0	692 0 0 0 0 692
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O3 Heavy Mobile O3	Equipment Equipment Mobile Heavy Mobile	SUPER B FUEL TANKER LEAD UNIT TRI AXLE FUEL TRAILER	FLT004 1 FLT006 1	Ea 13.0 100.0 97	i.0 1,000.0 2,075.0 13 i.0 1,000.0 2,075.0 13	100 975 1,000 100 975 1,000	2,075 96 2,075 96		100% 2,075 0 100% 2,075 0	0 2,075 Type A 2AM-MRY1: 0 2,075 Type A 2AM-MRY1:	Added 2015 R Direct Added 2015 R Direct	33% 33% 33% 33%	33%	0 692 0 0 692 0	692 0 0 0 0 692 692 0 0 0 0 692
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O3 Heavy Mobile O3	Equipment Equipment Mobile Heavy Mobile	SUPER B FUEL TRAILER PUP UNIT	FLT007 1	Ea 13.0 100.0 97	6.0 1,000.0 2,075.0 13	100 975 1,000	2,075 96	96 100% 0% 0%	100% 2,075 0	0 2,075 Type A 2AM-MRY1:	Added 2015 R Direct	33% 33%	33%	0 692 0	692 0 0 0 0 692
4000 Mine Site 4100 General 4000 Mine Site 4100 General	Equipment 4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	Equipment	Equipment Equipment Mobile Heavy Mobile Equipment Equipment Mobile Heavy Mobile	740B FUEL/LUBE TRUCK FREIGHTLINER M2 FUEL TRUCK	FLT010 1 FLT011 1	Ea 13.0 100.0 97		100 975 1,000 100 975 1,000	2,075 96 2,075 96		100% 2,075 0 100% 2,075 0	0 2,075 Type A	Added 2015 R Direct 5 Added 2015 R Direct	33% 33% 33% 33%	33%	0 692 0 0 692 0	692 0 0 0 0 692 692 0 0 0 0 692
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment	Equipment MO- O3 Heavy Mobile O3 Equipment	Equipment Equipment Mobile Heavy Mobile Equipment Equipment	740B ARTICULATING ROCK TRUCK	ART002 1	Ea 13.0 100.0 97		100 975 1,000			100% 2,075 0	0 2,075 Type A 2AM-MRY1: 0 2,075 Type A 2AM-MRY1:	5 Added 2015 R Direct	33% 33%	33%	0 692 0	692 0 0 0 0 692

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Baffinland Mary River Project - Complete Proje

*Mary River Project - Complete Project Security Assessment - Estimate Breakdown Structur Undated 22 January 2020

'Mary River Project - Complete Project Security Assessment - Estimate Breakdown Structure' Updated 22 January 2020								City Character De	A Character Char
8 5 1 2 2 2 2 2 2 2 2 2		Tag Number	Unit inhours Per Unit Unit Fuel Consumption Unit Labour	Unit Equipment Unit Rate Unit Rate Total Manhours Total Fuel Consumption	Total Cost (\$) Total Cost (\$) Unit M3 Total Vol (m3)	Grown Land (%) frace Lability (%) and Liability (%) IOL Cost (8) (Cost (8) (B) (Cost (8) (B) (Cost (8) (B)	(\$) (\$) License License Adjustment Tag Associated Work Plan	Types of Coats Year 0 - % Year 1 - % Year 2 - % Year 4 - % Year 4 - % Oome Oo	Contract Column
4000 Mine Site	nent Equipment Equipment	ART003 ART004	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975 1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100°	0% 0% 0% 100% 2,075 0 0	0 2,075 Type A Added 2015 F 2AM-MRY1325 0 2,075 Type A Added 2015 F		33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	nent Equipment Equipment Equipment Mobile 740B ARTICULATING ROCK TRUCK Regional Equipment Eq	ART005	1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100	0% 0% 0% 100% 2,075 0 0	2AM-MRY1325 0 2,075 Type A Added 2015 F 2AM-MRY1325 D 2,075 Type A Added 2015 F	Direct 33% 33%	33% 0 692 0 692 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	Mobile O3 Mobile Heavy Mobile 740B ARTICULATING ROCK TRUCK	ART006 ART007	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975 1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100 ^o	0% 0% 0% 100% 2,075 0 0 0% 0% 100% 2,075 0 0	2AM-MRY1325	Direct 33% 33% Direct 33% 33%	33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141	Mobile O3 Mobile Heavy Mobile 740B ARTICULATING ROCK TRUCK nent Equipment Equipment	ART008	1 Ea 13.0 100.0 975.0	.,	1,000 2,075 96 96 1004	0% 0% 0% 100% 2,075 0 0	2AM-MRY1325 D 2,075 Type A Added 2015 F 2AM-MRY1325		33% 0 692 0 692 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MC Gallerian 4141 Mine Mobile MC Gallerian 4140 Mobile Equipment 4141 Mine Mobile MC Gallerian 4140 Mobile Equipment 4141 Mine Mobile MC Gallerian 4140 Mobile Equipment 4141 Mine Mobile MC Gallerian 4140 Mobile 4141 Mine Mobile MC Gallerian 4141 Mine Mobile MC Gallerian 4141 Mine Mobile MC Gallerian 4141 Mine Mobile 4141 Mi	Mobile O3 Mobile Heavy Mobile 740B ARTICULATING ROCK TRUCK	ART011 ART012	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975 1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100° 1,000 2,075 96 96 100°	9% 0% 0% 100% 2,075 0 0 3% 0% 0% 100% 2,075 0 0	0 2,075 Type A Added 2015 F 2AM-MRY1325 Added 2015 F 2AM-MRY1325 Added 2015 F 2AM-MRY1325		33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- 03 Heavy 4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- 03 Heavy 600 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- 03 Heavy 600 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- 03 Heavy 600 Mine Site 4100 General 4140 Mobile 4100 Mine Site 41	Mobile O3 Mobile Heavy Mobile 740B ARTICULATING ROCK TRUCK	ART013 ART014	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0		1,000 2,075 96 96 100 ⁴	0% 0% 0% 100% 2,075 0 0	0 2,075 Type A Added 2015 F	Direct 33% 33% 33% 33% 33% 33% 33% 33% 33% 33	33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	nent Eouioment Eouioment Mobile 740B ARTICULATING ROCK TRUCK nent Eouioment Eouioment Eouioment	ART015	1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100	9% 0% 0% 100% 2,075 0 0	2AM-MRY1325 0 2,075 Type A Added 2015 F 2AM-MRY1325	Direct 33% 33%	33% 0 692 0 692 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Medicile 4001 Mine Site 4100 General 4140 Mobile Equipment 4141 Medicile 4001 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile 4001 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile 4001 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile 4001 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile 4001 Mine Site 4100 General 4140 Mine Mobile 4001 Mine Site 4100 General 4140 Mine Mobile 4001 Mine Site 4100 General 4140 Mine Site 4100 Gene	Mobile Heavy Mobile 740B ARTICULATING ROCK TRUCK nent Equipment Equipment Mobile Heavy Mobile 740B ARTICULATING ROCK TRUCK	ART016 ART017	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975 1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100 ⁰ 1,000 2,075 96 96 100 ⁰	0% 0% 0% 100% 2,075 0 0 0% 0% 100% 2,075 0 0	D 2,075 Type A Added 2015 F 2AM-MRY1325 Added 2015 F 0 2,075 Type A Added 2015 F		33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
4000 Mine Site		ART018	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975 1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100	0% 0% 0% 100% 2,075 0 0	2AM-MRY1325 D 2,075 Type A Added 2015 F 2AM-MRY1325 D 2,075 Type A Added 2015 F		33% 0 692 0 692 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- Q3 Heavy	nent Equipment Equipment Mobile O3 Mobile Heavy Mobile 740B ARTICULATING ROCK TRUCK	ART020	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0		1,000 2,075 96 96 100° 1,000 2,075 96 96 100°	9% 0% 0% 100% 2,075 0 0	D 2,075 Type A Added 2015 F 2AM-MRY1325 Added 2015 F 2,075 Type A Added 2015 F 2AM-MRY1325		33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
	nent Equipment Equipment	AWT001 AWT002	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975 1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100° 1,000 2,075 96 96 100°		0 2,075 Type A Added 2015 F	Direct 33% 33% Direct 33% 33%	33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	nent Equipment Equipment Mobile O3 Mobile Heavy Mobile CONTAINER HANDLER	CNH001	1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100		2AM-MRY1325 0 2,075 Type A Added 2015 F	Direct 33% 33%	33% 0 692 0 692 0 0 0 0 692
		CRN002 CRN003	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975 1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100 ⁴ 1,000 2,075 96 96 100 ⁴	0% 0% 0% 100% 2,075 0 0 0% 0% 100% 2,075 0 0	0 2,075 Type A Added 2015 F	Direct 33% 33% 33% 33%	33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	nent Equipment Equipment Mobile MANITOWOC CRANE MODEL 2250 Mobile Equipment Equipment	CRN004	1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 1001	0% 0% 100% 2,075 0 0	2AM-MRY1325 0 2,075 Type A Added 2015 F 2AM-MRY1325	Direct 33% 33%	33% 0 692 0 692 0 0 0 692
	nent Equipment Equipment Mobile O3 Mobile Heavy Mobile BOOM CRANE, CONMA, MTP016	CRN006 CRN008	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0		1,000 2,075 96 96 100 ¹ 1,000 2,075 96 96 100 ¹	0% 0% 0% 100% 2,075 0 0 0% 0% 0% 100% 2,075 0 0	2AM-MRY1325 0 2,075 Type A Added 2015 F	Direct 33% 33% Direct 33% 33%	33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
		L DRL003	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0		1,000 2,075 96 96 100 ¹ 1,000 2,075 96 96 100 ¹	0% 0% 0% 100% 2,075 0 0	20M MDV122E	Direct 33% 33%	33% 0 692 0 692 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	nent Equipment Equipment Mobile O3 Mobile Heavy Mobile MD6290 CAT ROTARY PRODUCTION DRILL	DRL004 DRL007	1 Ea 13.0 100.0 975.0		1,000 2,075 96 96 100°	7% 0% 0% 100% 2,075 0 0	20M MDV122E	Direct 33% 33% Direct 33% 33%	33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	ment Equipment Equipment	EMG002 EXC001	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0		1,000 2,075 96 96 100°	9% 0% 0% 100% 2,075 0 0	0 2,075 Type A Added 2015 F	Direct 33% 33% 33% 33%	33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy Equipment	nent <u>Eouioment</u> <u>Eouioment</u> Mobile O3 Mobile Heavy Mobile 390DL EXCAVATOR CATERPILLAR nenent Eouioment Eouioment	EXC002	1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 1001	0% 0% 100% 2,075 0 0	2AM-MRY1325 0 2,075 Type A Added 2015 F 2AM-MRY1325	Direct 33% 33%	33% 0 692 0 692 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy 4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy Equipment 4151 Mine Mobile MO- O3 Heavy Mobile Equipment 4161 Mine Mobile MO- O3 Heavy Mine Site MO- O3 Heavy Mine Site MO- O3 Heavy Mine Site MO- O3 Heavy MO- O3 Heavy MODILE MO- O3 Heavy MODILE MO- O3 Heavy MODILE	Mobile O3 Mobile Heavy Mobile 345DL EXCAVATOR CATERPILLAR nent Equipment Equipment S45DL EXCAVATOR CATERPILLAR Mobile Heavy Mobile 345DL EXCAVATOR CATERPILLAR	EXC003 EXC005	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975 1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100 ⁴ 1,000 2,075 96 96 100 ⁴	0% 0% 0% 100% 2,075 0 0 0% 0% 100% 2,075 0 0	0 2,075 Type A Added 2015 F 2AM-MRY1325 Added 2015 F 0 2,075 Type A Added 2015 F		33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
	Mobile O3 Mobile Heavy Mobile 345DL EXCAVATOR CATERPILLAR	EXC006	1 Ea 13.0 100.0 975.0	.,	1,000 2,075 96 96 1001	0% 0% 100% 2,075 0 0	2AM-MRY1325 0 2,075 Type A Added 2015 F 2AM-MRY1325		33% 0 692 0 692 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	nent Equipment Equipment TIRE Mobile O3 Mobile Heavy Mobile 16H CATERPILLAR GRADER	GRD001	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0		1,000 2,075 96 96 100° 1,000 2,075 96 96 100°	0% 0% 0% 100% 2,075 0 0	0 2,075 Type A Added 2015 F 2AM-MRY1325 Added 2015 F 2AM-MRY1325 Added 2015 F 2AM-MRY1325		33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	Mobile O3 Mobile Heavy Mobile 16M CATERPILLAR GRADER nent Equipment Equipment	GRD002	1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975 1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100 ⁴ 1,000 2,075 96 96 100 ⁴	0% 0% 0% 100% 2,075 0 0 0% 0% 100% 2,075 0 0	0 2,075 Type A Added 2015 F 2AM-MRY1325 Added 2015 F 0 2,075 Type A Added 2015 F		33% 0 692 0 692 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment Equipment Harry Mobile MO- O3 Heavy	nent Equipment Equipment Mobile O3 Mobile Heavy Mobile 14M CATERPILLAR GRADER W/WING	GRD004	1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100	1% 0% 0% 100% 2,075 0 0	2AM-MRY1325 0 2,075 Type A Added 2015 F 2AM-MRY1325	Direct 33% 33%	33% 0 692 0 692 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mne Mobile MO- G3 Heavy 4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mne Mobile MO- G3 Heavy 4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mne Mobile MO- O3 Heavy		GRD005 GRD006	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0		1,000 2,075 96 96 100° 1,000 2,075 96 96 100°	0% 0% 0% 100% 2,075 0 0 0% 0% 0% 100% 2,075 0 0	0 2,075 Type A Added 2015 F 2AM-MRY1325 0 2,075 Type A Added 2015 F		33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy Equipment 4141 Mine Mobile Mobile Mobile Equipment 4141 Mine Mobile M	nent Equipment Equipment Mobile O3 Mobile Heavy Mobile 992K WHEEL LOADER	LDR001	1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 1001	3% 0% 0% 100% 2,075 0 0	2AM-MRY1325 D 2,075 Type A Added 2015 F 2AM-MRY1325		33% 0 692 0 692 0 0 0 692
Equipment Equipment Equipment	Mobile O3 Mobile Heavy Mobile 988H WHEEL LOADER next Explainment Explainment 988H WHEEL LOADER Mobile O3 Mobile 988H WHEEL LOADER	LDR003 LDR008	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975 1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100° 1,000 2,075 96 96 100°	1% 0% 0% 100% 2,075 0 0 1% 0% 0% 100% 2,075 0 0	0 2,075 Type A Added 2015 F 2AM-MRY1325 Added 2015 F 0 2,075 Type A Added 2015 F		33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- 03 Heavy 4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- 03 Heavy 600 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- 03 Heavy 600 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- 03 Heavy 600 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- 03 Heavy 600 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- 03 Heavy 600 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- 03 Heavy 600 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- 03 Heavy 600 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile 600 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile 600 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile 600 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile 600 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile 600 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile 600 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile 600 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile 600 Mine Site 4100 Mi	nent Equipment Equipment	LDR010	1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975 1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100 ⁴ 1,000 2,075 96 96 100 ⁴	0% 0% 0% 100% 2,075 0 0	2AM-MRY1325 0 2,075 Type A Added 2015 F 2AM-MRY1325 0 2.075 Type A Added 2015 F		33% 0 692 0 692 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	nent Equipment Equipment Mobile O3 Mobile Heavy Mobile 930K WHEEL LOADER	LDR012	1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100	7% 0% 0% 100% 2,075 0 0	2,075 Type A Added 2015 F 2AM-MRY1325 Added 2015 F 2AM-MRY1325 Added 2015 F	Direct 33% 33%	33% 0 692 0 692 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	Mobile O3 Mobile Heavy Mobile 930K WHEEL LOADER nent Equipment Equipment	LDR013 LDR014	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975 1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100° 1,000 2,075 96 96 100°	0% 0% 0% 100% 2,075 0 0 0% 0% 0% 100% 2,075 0 0	0 2,075 Type A Added 2015 F 2AM-MRY1325 Added 2015 F Type A Added 2015 F	Direct 33% 33% 33% 33%	33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy Equipment Equipment	nent Equipment Equipment 930K WHEEL LOADER enert Fauloment Fouloment Foulome	LDR015	1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 1004	0% 0% 0% 100% 2,075 0 0	2AM-MRY1325 0 2,075 Type A Added 2015 F 2AM-MRY1325		33% 0 692 0 692 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	nent Equipment Equipment Mobile O3 Mobile Heavy Mobile 906 CATERPILLAR LOADER	LDR019 LDR020	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975 1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100 ⁶ 1,000 2,075 96 96 100 ⁶	0% 0% 0% 100% 2,075 0 0 0% 0% 100% 2,075 0 0	2AM-MRY1325 0 2,075 Type A Added 2015 F	Direct 33% 33% Direct 33% 33%	33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
		LDR021	1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975 1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100° 1,000 2,075 96 96 100°	0% 0% 0% 100% 2,075 0 0	2AM-MRY1325 0 2,075 Type A Added 2015 F 2AM-MRY1325	Direct 33% 33%	33% 0 692 0 692 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy		MHT002	1 Ea 13.0 100.0 975.0		1,000 2,075 96 96 100	0% 0% 0% 100% 2,075 0 0	D 2,075 Type A Added 2015 F 2AM-MRY1325 Added 2015 F 2AM-MRY1325 Added 2015 F	Direct 33% 33%	33% 0 692 0 692 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy 4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy 4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	Mobile O3 Mobile Heavy Mobile 777G MINE HAUL TRUCK	MHT003 MHT004	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975 1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100 ⁴ 1,000 2,075 96 96 100 ⁴	0% 0% 0% 100% 2,075 0 0 0% 0% 100% 2,075 0 0	0 2,075 Type A Added 2015 F 2AM-MRY1325 0 2,075 Type A Added 2015 F	Direct 33% 33% 33% 33%	33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	nent Equipment Equipment Mobile O3 Mobile Heavy Mobile WESTERN STAR ORE HAUL TRUCK	OHT001	1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100	0% 0% 0% 100% 2,075 0 0	2AM-MRY1325 0 2,075 Type A Added 2015 F	Direct 33% 33%	33% 0 692 0 692 0 0 0 0 692
4000 Mine Site	Mobile O3 Mobile Heavy Mobile WESTERN STAR ORE HAUL TRUCK	OHT002 OHT003	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975 1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100 ^o 1,000 2,075 96 96 100 ^o	0% 0% 0% 100% 2,075 0 0 0% 0% 100% 2,075 0 0		Direct 33% 33% Direct 33% 33%	33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
4000 Mine Site	nent Equipment Equipment Mobile O3 Mobile Heavy Mobile WESTERN STAR ORE HAUL TRUCK	OHT004 OHT005	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0		1,000 2,075 96 96 100 ¹ 1,000 2,075 96 96 100 ¹		20M MDV122E	Direct 33% 33% Direct 33% 33%	33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	nent Equipment Equipment Mobile O3 Mobile Heavy Mobile WESTERN STAR ORE HAUL TRUCK Fouriement Equipment	OHT006	1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100	0% 0% 0% 100% 2,075 0 0	2AM-MRY1325 0 2,075 Type A Added 2015 F	Direct 33% 33%	33% 0 692 0 692 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	Mobile U3 Mobile Heavy Mobile WESTERN STAR ORE HAUL TRUCK Heavy Mobile WESTERN STAR ORE HAUL TRUCK Mobile U3 Mobile Heavy Mobile WESTERN STAR ORE HAUL TRUCK	OHT007 OHT008	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0		1,000 2,075 96 96 100° 1,000 2,075 96 96 100°	0% 0% 0% 100% 2,075 0 0 0% 0% 100% 2,075 0 0	0 2,075 Type A Added 2015 F 2AM-MRY1325 0 2.075 Type A Added 2015 F	Direct 33% 33% 33% 33%	33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	nent Equipment Equipment Mobile O3 Mobile Heavy Mobile WESTERN STAR ORE HAUL TRUCK		1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100	0% 0% 0% 100% 2,075 0 0	2AM-MRY1325 D 2,075 Type A Added 2015 F	Direct 33% 33%	33% 0 692 0 692 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	nent Equipment Equipment Mobile WESTERN STAR ORE HAUL TRUCK	OHT010 OHT011	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975 1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100° 1,000 2,075 96 96 100°	0% 0% 0% 100% 2,075 0 0 0% 0% 0% 100% 2,075 0 0	2AM-MRY1325 0 2.075 Type A Added 2015 F		33%
A000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4100 General 4140 Mobile Equipment 4141 Mine Mobile 4100 General 4140 Mobile Equipment 4141 Mine Mobile 4100 General 4140 Mobile Equipment 4141 Mine Mobile 4100 General 4140 Mobile Equipment 4141 Mine Mobile 4100 General 4140 Mobile Equipment 4141 Mine Mobile 4100 General 4140 Mi	Mobile O3 Mobile Heavy Mobile WESTERN STAR ORE HAUL TRUCK nent Equipment Equipment	OHT012	1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975			2AM-MPV1325	Direct 33% 33%	33% 0 692 0 692 0 0 0 692 33% 0 692 0 692 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	nent Equipment Equipment Mobile O3 Mobile Heavy Mobile WESTERN STAR ORE HAUL TRUCK	OHT014	1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100	0% 0% 0% 100% 2,075 0 0	2AM-MRY1325 0 2.075 Type A Added 2015 F	Direct 33% 33%	33% 0 692 0 692 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- 03 1eavy 1 1 1 1 1 1 1 1 1	nent Equipment Equipment WESTERN STAR ORE HAUI TRUCK	OHT015 OHT016	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0		1,000 2,075 96 96 100 ^o 1,000 2,075 96 96 100 ^o	0% 0% 0% 100% 2,075 0 0 0% 0% 0% 2,075 0 0	2AM-MRY1325 0 2,075 Type A Added 2015 F	Direct 33% 33% Direct 33% 33%	33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	ment Equipment Equipment Mobile O3 Mobile Heavy Mobile WESTERN STAR ORE HAUL TRUCK	OHT017	1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100	0% 0% 0% 100% 2,075 0 0	2AM-MRY1325 D 2,075 Type A Added 2015 F	Direct 33% 33%	33% 0 692 0 692 0 0 0 692
	nent Equipment Equipment Mobile O3 Mobile Heavy Mobile WESTERN STAR ORE HAUL TRUCK	OHT018 OHT019	1 Ea 13.0 100.0 975.0		1,000 2,075 96 96 100° 1,000 2,075 96 96 100°		2AM-MRY1325	Direct 33% 33% Direct 33% 33%	33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- 03 Heavy 600 1400		OHT020 OHT021	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0		1,000 2,075 96 96 100° 1,000 2,075 96 96 100°			Direct 33% 33%	33% 0 692 0 692 0 0 0 692 33% 0 692 0 692 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	nent Equipment Equipment Mobile O3 Mobile Heavy Mobile WESTERN STAR ORE HAUL TRUCK	OHT022	1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100	0% 0% 0% 100% 2,075 0 0	2AM-MRY1325 0 2,075 Type A Added 2015 F	Direct 33% 33%	33% 0 692 0 692 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile 4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile 4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile 4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile 4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile 4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile 4140 Mine Mobile 4141 Mine Mobile	Mobile O3 Mobile Heavy Mobile WESTERN STAR ORE HAUL TRUCK nent Equipment Equipment	OHT023 OHT024	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975 1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100 ^o 1,000 2,075 96 96 100 ^o		0 2,075 Type A Added 2015 F	Direct 33% 33% Direct 33% 33%	33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy	nent Equipment Equipment Mobile O3 Mobile Heavy Mobile WESTERN STAR ORE HAUL TRUCK	OHT025	1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100	0% 0% 100% 2,075 0 0	2AM-MRY1325 D 2,075 Type A Added 2015 F	Direct 33% 33%	33% 0 692 0 692 0 0 0 692
4000 Mine Site 4100 General 4140 Mobile Equipment Equipment Equipment Hobbile MO- O3 Heavy 4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile Equipment 4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O3 Heavy 6140 Mine Mobile 4141 Mine Mobile MO- O3 Heavy 6140 Mine Mobile MO- O3 Heavy O3 Hea	nent Equipment Equipment Mobile O3 Mobile Heavy Mobile WESTERN STAR ORE HAUL TRUCK	OHT026 OHT027	1 Ea 13.0 100.0 975.0 1 Ea 13.0 100.0 975.0	1,000.0 2,075.0 13 100 975 1,000.0 2,075.0 13 100 975	1,000 2,075 96 96 100° 1,000 2,075 96 96 100°		2AM-MRY1325 0 2,075 Type A Added 2015 F	Direct 33% 33% Direct 33% 33%	33% 0 692 0 692 0 0 0 0 692 33% 0 692 0 692 0 0 0 0 692
Equipment Equipment	nent Equipment Equipment						2AM-MRY1325		

	'Mary River Project - Complete Pro Updated 22 January 2020	ect Security Assesment - I	Estimate Breakdown Structure'																											
	Sign Level 0 -	Level 1 -	System System Feacility System Feacility System Feacility Peacility Sub-based Su	Level 3 -	Lipment Type	Price Code Description Qty	Code Area - QTY	QTY Code Description	Туре	Description	Tag Number	QTY =	thours Per Unit Unit Fuel onsumption Unit Labour	it Equipment	Unit Rate tal Manhours Total Fuel	on sumption otal Labour	tal Equipment otal Cost (\$)	Unit M3 otal Vol (m3)	IOL (%)	or Liability (%) d Liability (%) OL Cost (\$)	(\$) (*) (*) (*) (*) (*) (*) (*)	(\$)	justment Tag sociated Work Plan ype of Costs	Year 0 - % Year 1 - % Year 2 - %	Year 3 - % Year 4 - % Year 5 - %	Year 6 - % Year 7 - % Year 8 - %	ar 0- Cost (\$)	ar 2 - Cost (\$)	ar 3 - Cost (\$) ar 4 - Cost (\$) ar 6 - Cost (\$) ar 6 - Cost (\$)	ar 7 - Cost (\$)
	4000 Mine Site	100 General	4140 Mobile Equipment 4141	Mine Mobile	MO- 03	Heavy Mobile O3	Mobile	Heavy Mobile		WESTERN STAR ORE HAUL TRUCK	OHT028	1 Ea	13.0 100.0 975.0	1,000.0	2,075.0 13 10	0 975	1,000 2,075	96 96	100% 0%	8 5 0% 100% 2,075	O Cro	2,075 Type A	Added 2015 R Direct	33%	33%	33%	0 692	9	\$ \$ \$ \$ 692 0 0 0	0 692
Column C		100 General	4140 Mobile Equipment 4141	Equipment Mine Mobile Equipment	MO- O3	Equipment Heavy Mobile O3 Equipment	Equipment Mobile Equipment	Equipment Heavy Mobile Equipment			OHT029	1 Ea				0 975		96 96	100% 0%	0% 100% 2,075	0 0		Added 2015 R Direct	33%	33%	33%	0 692	0	692 0 0 0	0 692
	4000 Mine Site 4000 Mine Site	100 General	4140 Mobile Equipment 4141				Mobile	Heavy Mobile Equipment			OHT030	1 Ea				0 975		96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A		33%	33%	33%	0 692	0	692 0 0 0	0 692
State Stat	4000 Mine Site	100 General		Equipment Mine Mobile	MO- 03	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile			OHT032	1 Ea				0 975		96 96		0% 100% 2,075	0 0	2AM-MRY1325 2,075 Type A		33%	33%	33%	0 692	0	692 0 0 0	0 692
		100 General		Mine Mobile	MO- O3	Heavy Mobile O3	Equipment Mobile Equipment	Heavy Mobile			OHT033	1 Ea				0 975		96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A		33%	33%	33%	0 692	0	692 0 0 0	0 692
Column C	4000 Mine Site	100 General	4140 Mobile Equipment 4141	Mine Mobile	MO- 03	Heavy Mobile O3	Mobile Equipment	Heavy Mobile Equipment				1 Ea	13.0 100.0 975.0			0 975	1,000 2,075	96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A		33%	33%	33%	0 692	0	692 0 0 0	0 692
No. Column Colu	4000 Mine Site	100 General	4140 Mobile Equipment 4141	Equipment Mine Mobile	MO- 03	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile				1 Ea	13.0 100.0 975.0			0 975	1,000 2,075	96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A		33%	33%	33%	0 692	0	692 0 0 0	0 692
Column	4000 Mine Site	100 General	4140 Mobile Equipment 4141	Equipment Mine Mobile Equipment	MO- O3		Equipment Mobile Equipment	Equipment Heavy Mobile Equipment				1 Ea	13.0 100.0 975.0			0 975	1,000 2,075	96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A		33%	33%	33%	0 692	0	692 0 0 0	0 692
	4000 Mine Site			Mine Mobile Equipment	MO- 03	Equipment U3	Mobile Equipment	Equipment				1 Ea				0 975			100% 0%			2AM-MRY1325		33%	33%	33%	0 692	0	692 0 0 0	0 692
Column C				Equipment	MO- 03	Equipment	Equipment Mobile	Equipment				1 Ea										2AM-MRY1325 2,075 Type A		33%	33%	33%			692 0 0 0 692 0 0 0	0 692
Column C		100 General	4140 Mobile Equipment 4141	Mine Mobile	MO- O3	Heavy Mobile O3	Equipment Mobile Equipment	Equipment Heavy Mobile			OHT1002	1 Ea	13.0 100.0 975.0	1,000.0	2,075.0 13 10	0 975	1,000 2,075	96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A	Added 2015 R Direct	33%	33%	33%	0 692	0	692 0 0 0	0 692
Column C				Mine Mobile Equipment	MO- 03	Heavy Mobile O3 Equipment	Mobile Equipment	Heavy Mobile Equipment				1 Ea				0 975		96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A 2AM-MRY1325		33%	33%	33%	0 692	0	692 0 0 0	0 692
Column C				Equipment	MO- 03	Equipment	Equipment Mobile	Equipment Heavy Mobile				1 Ea				0 975		96 96	100% 0%	0% 100% 2,075	0 0	2AM-MRY1325 2,075 Type A		33%	33%	33%	0 692	0	692 0 0 0	0 692
Column C		100 General	4140 Mobile Equipment 4141	Mine Mobile	MO- O3	Heavy Mobile O3	Mobile	Equipment Heavy Mobile				1 Ea	13.0 100.0 975.0			0 975	1,000 2,075	96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A		33%	33%	33%	0 692	0	692 0 0 0	0 692
		100 General		Mine Mobile Equipment	MO- 03	Heavy Mobile O3 Equipment	Mobile Equipment	Heavy Mobile Equipment				1 Ea				0 975		96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A 2AM-MRY1325		33%	33%	33%	0 692	0	692 0 0 0	0 692
THE STATE WAS IN ALTER WAS IN A		100 General		Equipment	MO- 03	Equipment	Equipment Mobile	Equipment				1 Ea				0 975		96 96	100% 0%	0% 100% 2,075	0 0	2AM-MRY1325		33%	33%	33%	0 692	0	692 0 0 0	0 692
Part		100 General		Mine Mobile	MO- O3	Equipment	Mobile	Heavy Mobile Equipment				1 Ea				0 975		96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A 2AM-MRY1325		33%	33%	33%	0 692	0	692 0 0 0	0 692
State Stat		100 General 100 General	4140 Mobile Equipment 4141		MO- 03	Heavy Mobile O3 Equipment	Mobile	Heavy Mobile				1 Ea				0 975		96 96 96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A		33%	33%	33%	0 692 0 png	0	692 0 0 0	0 692 0 692
Part		100 General	4140 Mobile Equipment 4141	Mine Mobile	MO- 03	Equipment Heavy Mobile O3	Equipment Mobile	Heavy Mobile				1 Ea				0 975		96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A		33%	33%	33%	0 692	0	692 0 0 0	0 692
Column C				Mine Mobile Equipment	MO- O3	Heavy Mobile O3	Equipment Mobile Equipment	Heavy Mobile				1 Ea				0 975		96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A 2AM-MRY1325		33%	33%	33%	0 692	0	692 0 0 0	0 692
The column	1	100 General 100 General		Mine Mobile	MO- 03	Heavy Mobile O3	Mobile Equipment	Heavy Mobile Equipment				1 Ea		1,000.0		0 975		96 96 96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A		33%	33%	33%	0 692 0 png	0	692 0 0 0	0 692 0 692
See From Process and Process a		100 General		Mine Mobile	MO- 03	Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile	1			1 Ea				0 975		96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A		33%	33%	33%	0 692	0	692 0 0 0	0 692
The column The	4000 Mine Site	100 General	4140 Mobile Equipment 4141	Mine Mobile	MO- O3	Heavy Mobile O3	Mobile Equipment	Heavy Mobile				1 Ea	13.0 100.0 975.0			0 975		96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A		33%	33%	33%	0 692	0	692 0 0 0	0 692
Part		100 General		Equipment	MO- 03	Equipment	Mobile Equipment	Equipment				1 Ea				0 975		96 96	100% 0%		0 0			33%	33%	33%	0 692	0	692 0 0 0	0 692
Part		100 General		Equipment Mine Mobile	MO- 03		Equipment Mobile	Equipment Heavy Mobile				1 Ea				0 975		96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A		33%	33%	33%	0 692	0	692 0 0 0	0 692
Mathematical Control of the contro		100 General			MO- O3	Equipment	Mobile Equipment	Heavy Mobile				1 Ea				0 975	1,000 2,075	96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A 2AM-MRY1325		33%	33%	33%	0 692	0	692 0 0 0	0 692
Part		100 General		Equipment	MO- 03	Equipment	Mobile Equipment Mobile	Equipment				1 Ea				0 975	1,000 2,075	96 96	100% 0%	0% 100% 2,075	0 0			33%	33%	33%	0 692	0	692 0 0 0	0 692
Column C		100 General		Equipment	MO- O3	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile				1 Ea				0 975		96 96	100% 0%		0 0	2,075 Type A		33%	33%	33%	0 692	0	692 0 0 0	0 692
Part		100 General			MO- O3	Heavy Mobile O3	Mobile Equipment	Heavy Mobile				1 Ea						96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A		33%	33%	33%	0 692	0	692 0 0 0	0 692
Part		100 General		Equipment	MO- 03		Mobile Equipment Mobile					1 Ea				0 975				0% 100% 2,075	0 0	2,075 Type A 2AM-MRY1325		33%	33%	33%	0 692	0	692 0 0 0	0 692
Part					MO- O3	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile				1 Ea				0 975		96 96	100% 0%	0% 100% 2,075	0 0	2AM-MRY1325 2,075 Type A		33%	33%	33%	0 692	0	692 0 0 0	0 692
State Stat				Equipment	MO- O3	Heavy Mobile O3 Equipment	Mobile Equipment	Heavy Mobile Equipment				1 Ea									0 0	2,075 Type A 2AM-MRY1325		33%	33%	33%			692 0 0 0	0 692
March Marc	1				MO- 03		Mobile Equipment Mobile	Heavy Mobile Equipment Heavy Mobile				1 Ea				0 975		96 96		0% 100% 2,075	0 0	2,075 Type A 2AM-MRY1325		33%	33%	33%	0 692	0	692 0 0 0	0 692
Seconday	4000 Mine Site	100 General		Equipment Mine Mobile	MO- O3	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile				1 Ea				0 975		96 96	100% 0%	0% 100% 2,075	0 0	2AM-MRY1325 2,075 Type A		33%	33%	33%	0 692	0	692 0 0 0	0 692
Part		100 General		Mine Mobile Equipment	MO- O3	Equipment	Mobile Equipment					1 Ea				0 975		96 96		0% 100% 2,075	0 0	2,075 Type A 2AM-MRY1325		33%	33%	33%	0 692	0	692 0 0 0	0 692
Part		100 General 100 General		Equipment	MO- 03		Mobile Equipment Mobile					1 Ea				0 975		96 96 96 96		0% 100% 2,075 0% 100% 2,075	0 0	2AM-MRY1325		33%	33%	33%	0 692	0	692 0 0 0 692 0 0 0	0 692
Prop. Prop	4000 Mine Site	100 General		Mine Mobile	MO- O3	Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile		ORE HAUL LEAD TRAILER	OHT1037	1 Ea	13.0 100.0 975.0	1,000.0	2,075.0 13 10	0 975	1,000 2,075	96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A	Added 2015 R Direct	33%	33%	33%	0 692	0	692 0 0 0	0 692
5. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	4000 Mine Site	100 General			MO- O3		Mobile Equipment					1 Ea						96 96		0% 100% 2,075	0 0	2,075 Type A 2AM-MRY1325		33%	33%	33%	0 692	0	692 0 0 0	0 692
5. S.	4000 Mine Site 4000 Mine Site	100 General 100 General			MO- O3		Mobile Equipment Mobile	Heavy Mobile Equipment Heavy Mobile			OHT1039	1 Ea				0 975		96 96 96 96		0% 100% 2,075 0% 100% 2.075	0 0	2AM-MRY1325		33%	33%	33%	0 692	0	692 0 0 0 692 0 0 0	0 692
Section Sect		100 General	4140 Mobile Equipment 4141	Equipment Mine Mobile	MO- O3	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile		& 3 CRATES IN CAB HP 400RD PLANT CRUSHER S/N MC-		1 Ea	13.0 100.0 975.0	1,000.0	2,075.0 13 10	0 975		96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A	Added 2015 R Direct	33%	33%	33%	0 692	0	692 0 0 0	0 692
Part		100 General			MO- O3	Heavy Mobile O3 Equipment	Mobile Equipment	Heavy Mobile				1 Ea		1,000.0	-,	0 975	1,000 2,075	96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A 2AM-MRY1325		33%	33%	33%	0 692	0	692 0 0 0	0 692
		100 General 100 General	4140 Mobile Equipment 4141	Equipment Mine Mobile	MO- O3	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile		HDT4-38-23 S/N 712379 WESTERN STAR TRUCK + 10 SPARE TIRES	S	1 Ea	13.0 100.0 975.0			0 975	1,000 2,075	96 96	100% 0%	0% 100% 2,075	0 0	2AM-MRY1325		33%	33%	33%	0 692	0	692 0 0 0 692 0 0 0	0 692
Fig. Sect.	4000 Mine Site	100 General	4140 Mobile Equipment 4141	Equipment Mine Mobile	MO- 03	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile		STRAPPED ON TRUCK WESTERN STAR TRUCK (2 PALLETS		1 Ea		1,000.0	2,075.0 13 10	0 975	1,000 2,075	96 96	100% 0%	0% 100% 2,075	0 0	2AM-MRY1325 2,075 Type A	Added 2015 R Direct	33%	33%	33%	0 692	0	692 0 0 0	0 692
Part	4000 Mine Site 4000 Mine Site	100 General	4140 Mobile Equipment 4141	Mine Mobile Equipment	MO- 03	Heavy Mobile O3 Equipment	Mobile Equipment	Heavy Mobile Equipment				1 Ea				0 975		96 96		0% 100% 2,075	0 0	2,075 Type A 2AM-MRY1325		33%	33%	33%	0 692			
Part		100 General	4140 Mobile Equipment 4141	Equipment Mine Mobile	MO- 03	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile		2005 WESTERN STAR VIN#		1 Ea				0 975		96 96		0% 100% 2,075	0 0	2AM-MRY1325 2.075 Type A		33%	33%	33%	0 692	0	692 0 0 0	
Part		100 General	4140 Mobile Equipment 4141	Equipment Mine Mobile Equipment	MO- O3	Equipment Heavy Mobile O3 Equipment	Equipment Mobile Equipment	Equipment Heavy Mobile	1	8R14WKR9.I88448		1 Ea	13.0 100.0 975.0	1,000.0	2,075.0 13 10	0 975	1,000 2,075	96 96	100% 0%	0% 100% 2,075	0 0	2AM-MRY1325 2.075 Type A	Added 2015 R Direct	33%	33%	33%	0 692	0	692 0 0 0	
Part Column Col		100 General	4140 Mobile Equipment 4141	Mine Mobile Equipment	MO- O3	Equipment	Mobile Equipment	Equipment		2012 CAT 14M GRADER YELLOW		1 Ea				0 975					0 0	2AM-MRY1325		33%	33%	33%				
Property	4000 Mine Site 4000 Mine Site	100 General 100 General	4140 Mobile Equipment 4141 4140 Mobile Equipment 4141		MO- O3	Heavy Mobile O3	Mobile Equipment Mobile	Heavy Mobile Equipment Heavy Mobile		TRAILER DUMP TRUCK TRIAXLE S/N#		1 Ea				0 975 0 975		96 96 96 96	100% 0%		0 0	2,075 Type A 2AM-MRY1325 2,075 Type A		33%	33%	33%	0 692	0	692 0 0 0	0 692 0 692
Final Plane	4000 Mine Site	100 General		Equipment Mine Mobile		Equipment Heavy Mobile O3	Equipment Mobile Equipment	Heavy Mobile	1	2ATE060336A003392 2016 WETSERN STAR TRUCK VIN:			13.0 100.0 975.0	1,000.0	2,075.0 13 10	0 975	1,000 2,075	96 96		0% 100% 2,075	0 0	2AM-MRY1325	Added 2015 R Direct	33%	33%	33%	0 692			
Part	4000 Mine Site 4000 Mine Site	100 General			MO- 03		Mobile Equipment	Heavy Mobile Equipment		2016 WESTERN STAR TRUCK VIN: 5KJRASD14GPHD7174		1 Ea				0 975		96 96		0% 100% 2,075	0 0	2,075 Type A 2AM-MRY1325		33%	33%	33%	0 692			
No. Section		100 General 100 General		Equipment	MO- 03	Equipment	Equipment Mobile	Equipment		5KJRASD12GPHD7173		1 Ea				0 975		96 96			0 0	2AM-MRY1325 2,075 Type A		33%	33%	33%				
Part	4000 Mine Site	100 General	4140 Mobile Equipment 4141		MO- O3	Heavy Mobile O3	Equipment Mobile Equipment	Equipment Heavy Mobile		5KJRASD10GPHD7172 D9T CATERPILLAR DOZER	DZR006	1 Ea	13.0 100.0 975.0	1,000.0		0 975		96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A	Modified 2015 R Direct	33%	33%	33%		0	692 0 0 0	0 692
Mare Size 410 General 410 Marie Size 410 General 410 Marie Size 410	4000 Mine Site 4000 Mine Site	100 General	4140 Mobile Equipment 4141				Mobile Equipment	Heavy Mobile Equipment			DZR007	1 Ea				0 975		96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A 2AM-MRY1325	Modified 2015 R Direct (2017A)	33%	33%	33%	0 692	0	692 0 0 0	0 692
Mine Size 410 General 410 Machine Equipment 411 Machine Equipment 411 Machine Equipment 411 Machine Equipment 412 Machine Equipment 412 Machine Equipment 412 Machine Equipment 413 Machine Equipment 414 Machine Equipment 415 Machine	4000 Mine Site	100 General	4140 Mobile Equipment 4141	Equipment Mine Mobile	MO- O3	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile			DZR012	1 Ea				0 975		96 96	100% 0%		0 0	2AM-MRY1325 2,075 Type A	(2017A) Modified 2015 R Direct	33%	33%	33%	0 692	0	692 0 0 0	0 692
May Size 4100 General 4140 Mobile Equipment 4141 Mobile Equipment	4000 Mine Site	100 General			MO- O3		Equipment Mobile Equipment	Equipment Heavy Mobile								0 975		96 96			0 0	2AM-MRY1325	(2017A) Modified 2015 R Direct (2017A)	33%	33%	33%	0 692	0	692 0 0 0	0 692
Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Selegement 4140 Mobile Equipment 4141 Mine Selegement 4140 Mobile Equipment 4		100 General			MO- 03	Equipment	Mobile Equipment					1 Ea				0 975		96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A	Modified 2015 R Direct (2017A)	33%	33%	33%	0 692	0	692 0 0 0	0 692
Mine Site 4100 General 410 Mobile Equipment 411 Mob	4000 Mine Site 4000 Mine Site	100 General	4140 Mobile Equipment 4141 4140 Mobile Equipment 4141	Equipment Mine Mobile	MO- 03	Equipment Heavy Mobile O3	Mobile Equipment Mobile	Equipment Heavy Mobile		CRANE STERLING BOOM TRUCK W/ MANITEX	HTP007	1 Ea		1,000.0	-,	0 975		96 96	100% 0%	0% 100% 2,075 0% 100% 2,075	0 0	2.075 Type A	(2017A) Modified 2015 R Direct	33%	33%	33%	0 692	0	692 0 0 0	0 692
Four-ment Four		100 General	4140 Mobile Equipment 4141	Equipment Mine Mobile	MO- O3	Equipment Heavy Mobile O3	Equipment Mobile Equipment	Equipment Heavy Mobile				1 Ea		1,000.0	2,075.0 13 10	0 975	1,000 2,075	96 96	100% 0%	0% 100% 2,075	0 0	2AM-MRY1325 2,075 Type A 2AM-MPV1325	(2017A) Modified 2015 R Direct	33%	33%	33%	0 692	0	692 0 0 0	0 692
Mine Sile 4100 General 4140 Mobile Equipment 411 Mine Mobile Equipment 4141 Mobile Equipment 4140 Mobile Equip	4000 Mine Site 4000 Mine Site	100 General	4140 Mobile Equipment 4141	Mine Mobile Equipment	MO- 03	Heavy Mobile O3 Equipment	Mobile Equipment	Heavy Mobile Equipment				1 Ea				0 975		96 96	100% 0%	0% 100% 2,075	0 0		Modified 2015 R Direct	33%	33%	33%	0 692	0	692 0 0 0	0 692
Footborners		100 General	4140 Mobile Equipment 4141	Equipment Mine Mobile	MO- O3	Equipment Heavy Mobile O3	Equipment Mobile	Equipment Heavy Mobile				1 Ea				0 975		96 96		0% 100% 2,075	0 0	2AM-MRY1325 2,075 Type A	(2017A) Modified 2015 R Direct	33%	33%	33%	0 692	0	692 0 0 0	0 692
Mine Sile #100 General #140 Mobile Equipment #141 Mine Mobile Equipment #14	4000 Mine Site	100 General		Equipment Mine Mobile Equipment		Equipment Heavy Mobile O3	Equipment Mobile Equipment	Equipment Heavy Mobile	1	INTERNATIONAL PLOW TRUCK		1 Ea	13.0 100.0 975.0	1,000.0	2,075.0 13 10	0 975	1,000 2,075	96 96		0% 100% 2,075	0 0	2,075 Type A 2,075 2AM-MRY1325	(2017A) Modified 2015 R Direct	33%	33%	33%	0 692	0	692 0 0 0	0 692
primer size 14 year primer size 14 year primer prim			4140 Mobile Equipment 4141	Mine Mobile	MO- 03	Heavy Mobile U3	Mobile Equipment	Heavy Mobile				1 Ea				0 975						2.075 Type A	Modified 2015 R Direct (2017A)	33%	33%	33%	0 692			0 692
	wine Site	General	+140 Moone Equipment 4141	Equipment	MO- 03	Equipment 03	Equipment	Heavy Mobile Equipment			r11PU24	ı Eâ	13.0 100.0 975.0	1,000.0	2,070.0 13 10	9/5	1,000 2,075	ao 96	100%	0.9e 100% 2,075	UU	2,075 Type A 2AM-MRY1325	Modified 2015 R Direct (2017A)	33%	J376	33%	0 692	ű	0 0 0	0 692

'Mary River Project - Complete Proje Updated 22 January 2020	t Security Assesment - E	tlimate Breakdown Structure*																									
Level 0 - Site Togation Description	Level 1 - Description	Level 2 - Fodelly System Prescription Prescr	ID CODE Equipment Type Price Code	Price Code Description Qty		QTY Code Typ Description	e Description	Tag Number QTY	Unit Manhours Per Unit Unit Fuel Consumption Unit Labour	Unit Equipment Unit Equipment	Total Manhours Total Fuel Consumption	Total Labour	Total Equipment Total Cost (\$)	Unit M3 Total Vol (m3)	IOL (%) Crown Land (%)	Water Liability (%) Land Liability (%) IOL Cost (\$)	Crown Land Cost (\$) Water Liability Cost (\$)	Land Liability Cost (\$) Licen se	Adjustment Tag Associated Work Plan Type of Costs	Year 0 - % Year 0+1 - % Year 1 - %	Year 3 - % Year 4 - % Year 4 - % Year 5 - %	Post Closure	Year 0- Cost (\$) Wear 0+1- Cost (\$) Year 1 - Cost (\$)	Year 2 - Cost (\$)	Year 3 - Cost (\$) Year 4 - Cost (\$)	Year 6 - Cost (\$) Year 7 - Cost (\$)	Year 8 - Cost (\$)
4000 Mine Site 4 4000 Mine Site 4	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O3	Heavy Mobile O3 Equipment Heavy Mobile O3	Mobile H Equipment E Mobile H	Heavy Mobile Equipment Heavy Mobile	WESTERN STAR 4900 2014 (NFLD HARD ROCK) WESTERN STAR TRACTOR	HTP025 1 HTP029 1	Ea 13.0 100.0 975. Ea 13.0 100.0 975.	,,		975 1 975 1	,000 2,075	96 96 96 96	100% 0% 100% 0%	0% 100% 2,075 0% 100% 2,075	0 0	2,075 Type A 2AM-MRY1325 2,075 Type A	Modified 2015 R Direct (2017A) Modified 2015 R Direct	33%	33%	33%	0 692 0 692	0	692 0 692 0	0 0 0	692
4000 Mine Site 4	00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	MO- 03	Heavy Mobile O3 Equipment Heavy Mobile O3		deavy Mobile Gouloment Heavy Mobile	WESTERN STAR TRACTOR WESTERN STAR TRACTOR	HTP032 1	Ea 13.0 100.0 975.	,,		975 1	,000 2,075 ,000 2,075	96 96	100% 0%	0% 100% 2,075	0 0	2AM-MRY1325 2,075 Type A 2AM-MRY1325	(2017A) Modified 2015 R Direct (2017A) Modified 2015 R Direct	33%	33%	33%	0 692	0	692 0	0 0 0	692
***	00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile Equipment	MO- O3	Equipment Heavy Mobile Equipment O3	Equipment E Mobile	Equipment Heavy Mobile Equipment	TRACTOR FRTL CABOVER UNIT 512109	1	Ea 13.0 100.0 975.			975 1	,000 2,075	96 96	100% 0%	0% 100% 2,075	0 0	2,075 Type A 2AM-MRY1325 2,075 Type A 2AM-MRY1325	(2017A) 2015 R Direct (2017A) Direct (2017A) 2015 R Direct	33%	33%	33%	0 692	0	692 0	0 0 0	692
4000 Mine Site 4 4000 Mine Site 4	00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- 03	Heavy Mobile O3 Equipment	Mobile F	Heavy Mobile Equipment Light Tanks	BRODERSON 16 80 CRANE 1650 GAL. VERTICAL STORAGE TANK	1	Ea 13.0 100.0 975.			975 1	,000 2,075 896 1,710	96 96	100% 0%	0% 100% 2,075 0% 100% 1,710	0 0	2,075 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33%	0 692	0	692 0 570 0	0 0 0	692 570
4000 Mine Site 4	00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile	TK- MT1	Light Tanks MT1	Equipment Mechanical L Equipment	ight Tanks	1650 GAL. VERTICAL STORAGE TANK	1	Ea 9.7 89.6 725.		0.4 10 90	725	896 1,710	1 1	100% 0%	0% 100% 1,710	0 0	2AM-MRY1325 1,710 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33%	0 570	0	570 0	0 0 0	570
4000 Mine Site 4 4000 Mine Site 4	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile	TK- MT1 MO- O2	Light Tanks MT1 Medium Mobile O2	Equipment Mobile	light Tanks Medium Mobile	1650 GAL. VERTICAL STORAGE TANK + BOX PLASTIC FITTINGS DX800 SANDVIK ROCK DRILL	1 DRL001 1	Ea 9.7 89.6 725. Ea 10.0 37.5 750.	0 895.8 1,710 0 375.0 1,163	0.4 10 90 2.5 10 38	725 750	375 1,163	1 1	100% 0%	0% 100% 1,710 0% 100% 1,163	0 0	1,710 Type A 2AM-MRY1325 1,163 Type A	Added 2015 R Direct Modified 2015 R Direct	33%	33%	33%	0 570	0	388 0	0 0 0	388
4000 Mine Site 4	00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment Equipment 4141 Equipment	MO- O2	Equipment O2 Equipment	Equipment	Guioment Medium Mobile Guioment	DX800 SANDVIK ROCK DRILL DX780 SANDVIK ROCK DRILL	DRL002 1	Ea 10.0 37.5 750.	0 375.0 1,163 0 375.0 1,163		750	375 1,163	24 24	100% 0%	0% 100% 1,163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325	(2017A) Modified 2015 R Direct (2017A) Modified 2015 R Direct	33%	33%	33%	0 388	0	388 0	0 0 0	388
4000 Mine Site 4 4000 Mine Site 4	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Equipment Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile Equipment 4140 Mine Mobile Equipment 4141 M	MO- O2	Medium Mobile O2 Equipment O2 Medium Mobile O2 Equipment	Equipment E Mobile M	Medium Mobile Equipment Medium Mobile Equipment	DX800 SANDVIK ROCK DRILL	DRL006 1	Ea 10.0 37.5 750. Ea 10.0 37.5 750.	0 375.0 1,160 0 375.0 1,160	2.5 10 38	750 750	375 1,163 375 1,163	24 24	100% 0%	0% 100% 1,163 0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A 2AM-MRY1325	(2017A) Modified 2015 R Direct	33%	33%	33%	0 388 0 388	0	388 0 388 0	0 0 0	388
4000 Mine Site 4 4000 Mine Site 4	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2 MO- O2	Medium Mobile O2 Equipment Medium Mobile O2 Medium Mobile O2	Mobile M Equipment E Mobile M	Equipment Medium Mobile	2013 K/W FUEL LUBE TRUCK 2014K/W FUEL LUBE TRUCK	FLT001 1 FLT002 1	Ea 10.0 37.5 750. Ea 10.0 37.5 750.	0 375.0 1,162 0 375.0 1,162	2.5 10 38 2.5 10 38	750 750	375 1,163 375 1,163	24 24 24 24	100% 0% 100% 0%	0% 100% 1,163 0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A	Modified 2015 R Direct (2017A) Modified 2015 R Direct	33%	33%	33%	0 388 0 388	0	388 0 388 0	0 0 0	388
4000 Mine Site 4	00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment Equipment	MO- O2	Medium Mobile O2 Equipment Medium Mobile O2	Mobile 8	Guioment Medium Mobile Guioment Medium Mobile	ORE HAUL PUP TRAILER	DHT2001 1	Ea 10.0 37.5 750.	0 375.0 1,162	2.5 10 38	750	375 1,163	24 24	100% 0%	0% 100% 1,163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325 1,163 Type A	(2017A) Modified 2015 R Direct (2017A) Modified 2015 R Direct	33%	33%	33%	0 388	0	388 0	0 0 0	388
	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Figure 4141 Figure 4141 Mine Mobile Equipment 4141 Mi	MO- O2 MO- O2	Equipment Medium Mobile O2	Equipment E Mobile N	Equipment Medium Mobile	ORE HAUL PUP TRAILER ORE HAUL PUP TRAILER	DHT2002 1 DHT2003 1	Ea 10.0 37.5 750.	0 375.0 1,162 0 375.0 1,162	2.5 10 38 2.5 10 38	750	375 1,163 375 1,163	24 24	100% 0%	0% 100% 1,163 0% 100% 1,163	0 0	2AM-MRY1325 1,163 Type A	Modified 2015 R Direct (2017A) Modified 2015 R Direct	33%	33%	33%	0 388	0	388 0	0 0 0	388
***	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Equipment Medium Mobile O2 Equipment Medium Mobile O2	Mobile M Equipment E	Equipment Medium Mobile Equipment Medium Mobile	ORE HAUL PUP TRAILER ORE HAUL PUP TRAILER	DHT2004 1 DHT2006 1	Ea 10.0 37.5 750.	0 375.0 1,163 0 375.0 1.163		750	375 1,163 375 1,163	24 24	100% 0%	0% 100% 1,163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325 1,163 Type A	Modified 2015 R Direct (2017A) Modified 2015 R Direct	33%	33%	33%	0 388 0 388	0	388 0	0 0 0	388
4000 Mine Site 4	00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment	MO- O2	Equipment O2 Equipment O2 Equipment	Equipment E Mobile N	Equipment Medium Mobile Equipment	ORE HAUL PUP TRAILER	DHT2006 1	Ea 10.0 37.5 750.	0 375.0 1,163		750	375 1,163	24 24	100% 0%	0% 100% 1,163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325	(2017A) Modified 2015 R Direct	33%	33%	33%	0 388	0	388 0	0 0 0	388
	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Medium Mobile O2 Equipment Medium Mobile O2	Mobile M Equipment E Mobile M	Medium Mobile Equipment Medium Mobile	ORE HAUL PUP TRALER ORE HAUL PUP TRALER	DHT2007 1 DHT2008 1	Ea 10.0 37.5 750. Ea 10.0 37.5 750.	0 375.0 1,162 0 375.0 1,162		750 750	375 1,163 375 1,163	24 24 24 24	100% 0%	0% 100% 1,163 0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A	Modified 2015 R Direct (2017A) Modified 2015 R Direct	33% 33%	33%	33%	0 388 0 388	0	388 0 388 0	0 0 0	388
	00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment	MO- O2	Equipment O2 Equipment	Equipment E Mobile M Equipment E	Guipment Medium Mobile Equipment	ORE HAUL PUP TRAILER	DHT2009 1	Ea 10.0 37.5 750.	0 375.0 1,163		750	375 1,163	24 24	100% 0%	0% 100% 1,163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325	(2017A) Modified 2015 R Direct (2017A)	33%	33%	33%	0 388	0	388 0	0 0 0	388
4000 Mine Site 4	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile Equipment Equipment 4141 Equipment	MO- O2	Medium Mobile O2 Equipment Medium Mobile O2 Equipment	Equipment E Mobile N	Medium Mobile Equipment Medium Mobile	ORE HAUL PUP TRAILER ORE HAUL PUP TRAILER	OHT2010 1 OHT2011 1	Ea 10.0 37.5 750.	0 375.0 1,162 0 375.0 1,162		750	375 1,163 375 1,163	24 24 24	100% 0%	0% 100% 1,163 0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A 2AM-MRY1325	Modified 2015 R Direct (2017A) Direct Modified 2015 R Direct (2017A)	33%	33%	33%	U 388 0 388	0	388 0	0 0 0	388
4000 Mine Site 4 4000 Mine Site 4	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Medium Mobile O2 Equipment Medium Mobile O2	Equipment	Equipment Medium Mobile Equipment Medium Mobile	ORE HAUL PUP TRALER ORE HAUL PUP TRALER	OHT2012 1 OHT2013 1	Ea 10.0 37.5 750.	0 375.0 1,163 0 375.0 1.163		750 750	375 1,163 375 1,163	24 24	100% 0%	0% 100% 1,163 0% 100% 1.163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A	(2017A) Modified 2015 R Direct (2017A) Modified 2015 R Direct	33%	33%	33%	0 388	0	388 0 388 0	0 0 0	388
4000 Mine Site 4	00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment	MO- O2	Equipment Medium Mobile O2 Equipment	Equipment E Mobile M Equipment E	auipment Medium Mobile auipment	ORE HAUL PUP TRAILER	DHT2014 1	Ea 10.0 37.5 750.	0 375.0 1,162	2.5 10 38	750	375 1,163	24 24	100% 0%	0% 100% 1,163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325	(2017A) Modified 2015 R Direct	33%	33%	33%	0 388	0	388 0	0 0 0	388
	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- 02 MO- 02	Medium Mobile O2 Equipment Medium Mobile O2	Mobile M Equipment E Mobile M	Medium Mobile Equipment Medium Mobile	ORE HAUL PUP TRALER ORE HAUL PUP TRALER	DHT2015 1 DHT2016 1	Ea 10.0 37.5 750. Ea 10.0 37.5 750.	0 375.0 1,163 0 375.0 1,163		750 750	375 1,163 375 1,163	24 24	100% 0%	0% 100% 1,163 0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A	(2017A) Modified 2015 R Direct (2017A) Modified 2015 R Direct (2017A)	33%	33%	33%	0 388	0	388 0 388 0	0 0 0	388
	00 General	Equipment 4140 Mobile Equipment 4141 Mine Mobile Equipment	MO- O2	Equipment O2 Equipment	Mobile 8	Equipment Medium Mobile Equipment Medium Mobile	ORE HAUL PUP TRALER ORE HAUL PUP TRALER	DHT2017 1 DHT2018 1	Ea 10.0 37.5 750.	0 375.0 1,162		750	375 1,163	24 24	100% 0%	0% 100% 1,163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325	(2017A) Modified 2015 R Direct (2017A) Modified 2015 R Direct	33%	33%	33%	0 388	0	388 0	0 0 0	388
4000 Mine Site 4 4000 Mine Site 4	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile Equipment Equipment	MO- O2	Medium Mobile O2 Equipment Medium Mobile O2 Equipment	Equipment E Mobile 6	Equipment Medium Mobile	ORE HAUL PUP TRALLER ORE HAUL PUP TRALLER	DHT2018 1 DHT2019 1	Ea 10.0 37.5 750.	0 375.0 1,162 0 375.0 1,162		750	375 1,163 375 1,163	24 24	100% 0%	0% 100% 1,163 0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A 2AM-MRY1325	Modified 2015 R Direct (2017A) Direct (2017A) Direct (2017A)	33%	33%	33%	0 388	0	388 0	0 0 0	388
4000 Mine Site 4 4000 Mine Site 4	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Medium Mobile O2 Equipment Medium Mobile O2		Guipment Medium Mobile Guipment Medium Mobile	ORE HAUL PUP TRAILER ORE HAUL PUP TRAILER	OHT2020 1 OHT2021 1	Ea 10.0 37.5 750. Ea 10.0 37.5 750.	0 375.0 1,162 0 375.0 1.162		750 750	375 1,163 375 1,163	24 24	100% 0%	0% 100% 1,163 0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A	Modified 2015 R Direct (2017A) Direct	33%	33%	33%	0 388	0	388 0 388 0	0 0 0	388
	00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment	MO- O2	Equipment Medium Mobile O2 Equipment	Mobile N	Equipment Medium Mobile Equipment Medium Mobile	ORE HAUL PUP TRAILER	DHT2022 1	Ea 10.0 37.5 750.	0 375.0 1,162		750	375 1,163	24 24	100% 0%	0% 100% 1,163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325	(2017A) Modified 2015 R Direct (2017A)	33%	33%	33%	0 388	0	388 0	0 0 0	388
4000 Mine Site 4 4000 Mine Site 4	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- 02	Medium Mobile O2 Equipment Medium Mobile O2	Equipment E Mobile 8	Guipment Medium Mobile	ORE HAUL PUP TRAILER ORE HAUL PUP TRAILER	DHT2023 1 DHT2024 1	Ea 10.0 37.5 750. Ea 10.0 37.5 750.	0 375.0 1,163 0 375.0 1,163		750 750	375 1,163 375 1,163	24 24 24 24	100% 0%	0% 100% 1,163 0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A	Modified 2015 R Direct (2017A) Direct Modified 2015 R Direct	33%	33%	33%	0 388	0	388 0	0 0 0	388
4000 Mine Site 4 4000 Mine Site 4	00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Medium Mobile O2 Equipment Medium Mobile O2 Medium Mobile O2	Mobile M Equipment E	Guioment Medium Mobile Guioment Medium Mobile	ORE HAUL PUP TRAILER ORE HAUL PUP TRAILER	OHT2025 1 OHT2026 1	Ea 10.0 37.5 750.	0 375.0 1,163 0 375.0 1,163		750	375 1,163 375 1,163	24 24	100% 0%	0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A	(2017A) Modified 2015 R Direct (2017A) Modified 2015 R Direct	33%	33%	33%	0 388	0	388 0	0 0 0	388
4000 Mine Site 4	00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile Equipment	MO- O2	Equipment O2 Equipment O2 Equipment O2	Equipment E Mobile M	Equipment Medium Mobile Equipment	ORE HAUL PUP TRALER	DHT2027 1	Ea 10.0 37.5 750.	0 375.0 1,162		750	375 1,163	24 24	100% 0%	0% 100% 1,163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325	(2017A) 2015 R Direct (2017A) Direct (2017A) 2015 R Direct	33%	33%	33%	0 388	0	388 0	0 0 0	388
4000 Mine Site 4 4000 Mine Site 4	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Medium Mobile O2 Equipment Medium Mobile O2	Mobile M Equipment E Mobile M	Medium Mobile Equipment Medium Mobile	ORE HAUL PUP TRAILER ORE HAUL PUP TRAILER	OHT2028 1 OHT2029 1	Ea 10.0 37.5 750. Ea 10.0 37.5 750.	0 375.0 1,160 0 375.0 1,160		750 750	375 1,163 375 1,163	24 24 24 24	100% 0%	0% 100% 1,163 0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A	Modified 2015 R Direct (2017A) Modified 2015 R Direct	33%	33%	33%	0 388 0 388	0	388 0 388 0	0 0 0	388
4000 Mine Site 4	00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment	MO- O2	Equipment Medium Mobile O2	Equipment E Mobile N	Equipment Medium Mobile Equipment Medium Mobile	ORE HAUL PUP TRAILER	DHT2030 1	Ea 10.0 37.5 750.	0 375.0 1,162	2.5 10 38	750	375 1,163	24 24	100% 0%	0% 100% 1,163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325	(2017A) Modified 2015 R Direct (2017A) Modified 2015 R Direct	33%	33%	33%	0 388	0	388 0	0 0 0	388
4000 Mine Site 4 4000 Mine Site 4	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Medium Mobile O2 Equipment Medium Mobile O2	Equipment E Mobile N	Equipment Medium Mobile	ORE HAUL PUP TRALER ORE HAUL PUP TRALER	DHT2031 1 DHT2032 1	Ea 10.0 37.5 750. Ea 10.0 37.5 750.	0 375.0 1,163 0 375.0 1,163		750	375 1,163 375 1,163	24 24	100% 0%	0% 100% 1,163 0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A	(2017A) Modified 2015 R Direct	33%	33%	33%	0 388	0	388 0 388 0	0 0 0	388
4000 Mine Site 4 4000 Mine Site 4	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Medium Mobile O2 Equipment Medium Mobile O2	Mobile M Equipment E Mobile M	Equipment Medium Mobile Equipment Medium Mobile	ORE HAUL PUP TRAILER ORE HAUL PUP TRAILER	DHT2033 1 DHT2034 1	Ea 10.0 37.5 750.	0 375.0 1,163 0 375.0 1.163		750 750	375 1,163 375 1,163	24 24	100% 0%	0% 100% 1,163 0% 100% 1.163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325 1.163 Type A	(2017A) Modified 2015 R Direct (2017A) Modified 2015 R Direct	33%	33%	33%	0 388	0	388 0 388 0	0 0 0	388
4000 Mine Site 4	00 General	Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- 02	Equipment Medium Mobile O2	Equipment E Mobile N	Equipment Medium Mobile	ORE HAUL PUP TRAILER	DHT2035 1	Ea 10.0 37.5 750.	0 375.0 1,162		750	375 1,163	24 24	100% 0%	0% 100% 1,163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325	(2017A) Modified 2015 R Direct	33%	33%	33%	0 388	0	388 0	0 0 0	388
4000 Mine Site 4 4000 Mine Site 4	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- 02	Medium Mobile O2 Equipment Medium Mobile O2 Medium Mobile O2	Equipment E Mobile N	Guipment Medium Mobile Guipment Medium Mobile	ORE HAUL PUP TRAILER ORE HAUL PUP TRAILER	DHT2036 1 DHT2037 1	Ea 10.0 37.5 750. Ea 10.0 37.5 750.	0 375.0 1,162 0 375.0 1,162		750 750	375 1,163 375 1,163	24 24 24 24	100% 0%	0% 100% 1,163 0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A	(2017A) Modified 2015 R Direct (2017A) Modified 2015 R Direct	33%	33%	33%	0 388	0	388 0	0 0 0	388
	00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Medium Mobile O2 Equipment Medium Mobile O2		Guipment Medium Mobile Guipment Medium Mobile	ORE HAUL PUP TRALER ORE HAUL PUP TRALER	DHT2038 1 DHT2039 1	Ea 10.0 37.5 750.	0 375.0 1,162 0 375.0 1.162		750	375 1,163 375 1,163	24 24	100% 0%	0% 100% 1,163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325 1.163 Type A	(2017A) Modified 2015 R Direct (2017A) Modified 2015 R Direct	33%	33%	33%	0 388	0	388 0	0 0 0	388
	00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile Equipment	MO- O2	Equipment O2 Equipment O2 Equipment O2	Equipment E Mobile N	Equipment Medium Mobile Equipment	SMITHCO SIDE DUMP TRAILER MODEL HDT 4-38-23. S/N 712377	1	Ea 10.0 37.5 750.	0 375.0 1,162		750	375 1,163	24 24	100% 0%	0% 100% 1,163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325	(2017A) 2015 R Direct (2017A) Direct	33%	33%	33%	0 388	0	388 0	0 0 0	388
4000 Mine Site 4 4000 Mine Site 4	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Medium Mobile O2 Equipment Medium Mobile O2	Mobile N	Medium Mobile Equipment Medium Mobile	ORE SIDE DUMP TRAILER MODEL HDT4-38- 23 SIN 712385 ORE SIDE-DUMP TRAILER MODEL HDT4-38-	1 1	Ea 10.0 37.5 750. Ea 10.0 37.5 750.	0 375.0 1,160 0 375.0 1,160		750 750	375 1,163 375 1,163	24 24 24 24	100% 0%	0% 100% 1,163 0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A	Modified 2015 R Direct (2017A) Direct Modified 2015 R Direct	33%	33%	33%	0 388 0 388	0	388 0 388 0	0 0 0	388
4000 Mine Site 4	00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Equipment Medium Mobile O2 Equipment Medium Mobile O2		Equipment Medium Mobile Equipment Medium Mobile	23. S/N 712381 2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712393 2015 SMITHCO SIDE-DUMP TRAILER, SERIAL	1	Ea 10.0 37.5 750.			750	375 1,163		100% 0%	0% 100% 1,163 0% 100% 1.163		2AM-MRY1325 1,163 Type A 2AM-MRY1325 1,163 Type A	(2017A) Modified 2015 R Direct (2017A) Modified 2015 R Direct	33%	33%	33%	0 388 0 388	0	388 0	0 0 0	388
4000 Mine Site 4	00 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Equipment Medium Mobile O2	Equipment E Mobile N	Equipment Medium Mobile	#712387 2015 SMITHCO SIDE-DUMP TRAILER, SERIAL	1	Ea 10.0 37.5 750.			750	375 1,163 375 1,163	24 24	100% 0% 100% 0%	0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A 2AM-MRY1325	(2017A) Modified 2015 R Direct	33%	33%	33%	0 388	0	388 0 388 0	0 0 0	388
4000 Mine Site 4 4000 Mine Site 4	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	MO- 02	Equipment Medium Mobile O2 Equipment Medium Mobile O2	Mobile Mobile	Equipment Medium Mobile Equipment Medium Mobile	# 712391 2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712389 2015 SMITHCO SIDE-DUMP TRAILER, SERIAL	1	Ea 10.0 37.5 750. Ea 10.0 37.5 750.	0 375.0 1,160 0 375.0 1,160		750 750	375 1,163 375 1,163	24 24 24 24	100% 0% 100% 0%	0% 100% 1,163 0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A	(2017A) Modified 2015 R Direct (2017A) Modified 2015 R Direct	33%	33%	33%	0 388	0	388 0	0 0 0	388
4000 Mine Site 4	00 General	Equipment 4140 Mobile Equipment 4141 Mine Mobile Equipment	MO- O2	Equipment O2 Equipment	Equipment E Mobile	Equipment Medium Mobile Equipment	# 712395 2011 KENWORTH SIA MECHANICS SERVICE TRUCK VIN# 2NKHHM6X1BM284136	1	Ea 10.0 37.5 750.		2.5 10 38	750	375 1,163	24 24	100% 0%	0% 100% 1,163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325	(2017A) Modified 2015 R Direct (2017A)	33%	33%	33%	0 388	0	388 0	0 0 0	388
4000 Mine Site 4	00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Medium Mobile O2 Equipment Medium Mobile O2	Mobile N	Medium Mobile Equipment Medium Mobile	2015 SMITHCO SIDE-DUMP TRAILER, SERAIL N 712397 2015 SMITHCO SIDE-DUMP TRAILER, SERIAL	1	Ea 10.0 37.5 750.	0 375.0 1,162		750	375 1,163	24 24	100% 0%	0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325	Modified 2015 R Direct (2017A) 2015 R Direct	33%	33%	33%	0 388	0	388 0	0 0 0	388
1	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Equipment Medium Mobile O2	Equipment E Mobile N	Equipment Medium Mobile	# 712405 2015 SMITHCO SIDE-DUMP TRAILER, SERIAL	1	Ea 10.0 37.5 750. Ea 10.0 37.5 750.	0 375.0 1,160 0 375.0 1,160		750	375 1,163 375 1,163	24 24	100% 0%	0% 100% 1,163 0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A 2AM-MRY1325	(2017A) 2015 B Direct	33%	33%	33%	0 388	0	388 0 388 0	0 0 0	388
4000 Mine Site 4 4000 Mine Site 4	00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Medium Mobile O2 Equipment O2 Medium Mobile O2	Mobile Mobile	Equipment Medium Mobile Equipment Medium Mobile	#712378 2015 SMITHCO SIDE-DUMP TRAILER, SERAIL #712388 2015 SMITHCO SIDE-DUMP TRAILER, SERIAL	1	Ea 10.0 37.5 750.	0 375.0 1,163 0 375.0 1.163		750 750	375 1,163 375 1,163	24 24	100% 0%	0% 100% 1,163 0% 100% 1.163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A	(2017A)	33%	33%	33%	0 388	0	388 0	0 0 0	388
4000 Mine Site 4	00 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Equipment Medium Mobile O2	Equipment E Mobile 8	Equipment Medium Mobile	W712382 2015 SMITHCO SIDE-DUMP TRAILER, SERIAL	1	Ea 10.0 37.5 750.	0 375.0 1,162	2.5 10 38	750	375 1,163	24 24	100% 0%	0% 100% 1,163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325	(2017A) Modified 2015 R Direct	33%	33%	33%	0 388	0	388 0	0 0 0	388
4000 Mine Site 4 4000 Mine Site 4	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Equipment O2 Equipment O2 Medium Mobile O2 Medium Mobile O2	Equipment E Mobile 8	Guipment Medium Mobile Equipment Medium Mobile	# 712392 2015 SMITHCO SIDE-DUMP TRALER, SERIAL #712390 2015 SMITHCO SIDE-DUMP TRALER, SERIAL	1	Ea 10.0 37.5 750. Ea 10.0 37.5 750.	0 375.0 1,163 0 375.0 1,163		750 750	375 1,163 375 1,163	24 24 24 24	100% 0% 100% 0%	0% 100% 1,163 0% 100% 1,163	0 0	2AM-MRY1325	(2017A) Modified 2015 R Direct (2017A) Modified 2015 R Direct	33%	33%	33% 33%	0 388 0 388	0	388 0 388 0	0 0 0	388
4000 Mine Site 4 4000 Mine Site 4	00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Equipment Medium Mobile O2 Equipment Medium Mobile O2	Equipment	Guipment Medium Mobile Guipment	#712380 2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712398 2015 SMITHCO SIDE-DUMP TRAILER,	1	Ea 10.0 37.5 750.			750	375 1,163		100% 0%	0% 100% 1,163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325	(2017A) Modified 2015 R Direct (2017A) Modified 2015 R Direct	33%	33%	33%	0 388	0	388 0	0 0 0	388
4000 Mine Site 4	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Equipment Medium Mobile O2	Equipment E Mobile	Equipment Medium Mobile	SERIAL# 712394 2015 SMITHCO SIDE-DUMP TRAILER SERIAL	1	Ea 10.0 37.5 750. Ea 10.0 37.5 750.	0 375.0 1,160 0 375.0 1,160		750	375 1,163 375 1,163	24 24	100% 0%	0% 100% 1,163 0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A 2AM-MRY1325	(2017A) Modified 2015 R Direct	33%	33%	33%	0 388 0 388	0	388 0 388 0	0 0 0	388
4000 Mine Site 4 4000 Mine Site 4	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Equipment O2 Equipment Medium Mobile O2 Medium Mobile O2	Equipment E Mobile	Guioment Medium Mobile Guioment Medium Mobile	W712384 2015 SMITHCO SIDE-DUMP TRAILER, SERAIL W712402 2015 SMITHCO SIDE-DUMP TRAILER, SERAIL	1	Ea 10.0 37.5 750. Ea 10.0 37.5 750.	0 375.0 1,163 0 375.0 1,163		750 750	375 1,163 375 1,163	24 24 24 24	100% 0%	0% 100% 1,163 0% 100% 1,163	0 0	2AM-MRY1325 1,163 Type A 2AM-MRY1325 1,163 Type A	(2017A) Modified 2015 R Direct (2017A) Modified 2015 R Direct	33% 33%	33%	33%	0 388 0 388	0	388 0 388 0	0 0 0	388
4000 Mine Site 4 4000 Mine Site 4	00 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Equipment O2 Equipment Medium Mobile O2 Medium Mobile O2	Equipment E Mobile N	Equipment Medium Mobile Equipment Medium Mobile	#712400 2015 SMITHCO SIDE-DUMP TRAILER, SERIAL #712396 2015 SMITHCO SIDE-DUMP TRAILER, SERAIL	1		0 375.0 1,162	2.5 10 38		375 1,163	24 24	100% 0%	0% 100% 1,163		2AM-MRY1325 1,163 Type A 2AM-MRY1325 1,163 Type A	(2017A) Modified 2015 R Direct (2017A) Modified 2015 R Direct	33%	33%	33%	0 388	0	388 0	0 0 0	388
4000 Mine Site 4	UU General	4140 Mobile Equipment 4141 Mine Mobile Equipment Equipment	MO- O2	Medium Mobile O2 Equipment	Mobile M Equipment E	Medium Mobile Equipment	2015 SMITHCO SIDE-DUMP TRAILER, SERAIL #712406 * damaged by stevedores during receiving (hydraulic fittings in front of trailer)	1	Ea 10.0 37.5 750.	0 375.0 1,162	z.b 10 38	750	375 1,163	24 24	100% 0%	0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325	Modified 2015 R Direct (2017A)	33%	33%	33%	0 388	0	388 0	u 0 0	388
	00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2	Medium Mobile O2 Equipment	Mobile M Equipment E	Medium Mobile	2015 SMITHCO SIDE-DUMP TRAILER, SERIAL # 712404 2015 SMITHCO SIDE-DUMP TRAILER, SERIAL	1	Ea 10.0 37.5 750.	0 375.0 1,160 0 375.0 1.160		750 750	375 1,163 375 1,163	24 24	100% 0%	0% 100% 1,163 0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325 1.163 Type A	Modified 2015 R Direct (2017A) Direct Modified 2015 R Direct	33%	33%	33%	0 388	0	388 0	0 0 0	388
4000 Mine Site 4	00 General 00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mine Mobile Equipment 4140 Mine Mobile Equipment 4140 Mine Mobile Equipment 4141 Mine Mobile Equipment 4140 Mine Mobile Equipment 4141	MO- O2	Medium Mobile O2 Equipment Medium Mobile O2 Equipment	Equipment E Mobile N	Equipment Medium Mobile Equipment Medium Mobile Equipment Medium Mobile Equipment	#712386 END DUMP TRAILER	EDT001 1	Ea 10.0 37.5 750. Ea 10.0 37.5 750.	0 375.0 1,162 0 375.0 1,162			375 1,163 375 1,163	24 24 24	100% 0%	0% 100% 1,163 0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325 1,163 Type A 2AM-MRY1325	(2017A) Added 2015 R Direct	33%	33%	33%	0 388		388 0	0 0 0	388
4000 Mine Site 4	00 General	4140 Mobile Equipment 4141 Mine Mobile Equipment	MO- O2	Medium Mobile O2 Equipment	Mobile M Equipment E	Medium Mobile Equipment	SCONA TRIDEM HIBOY TRAILER	HBT001 1	Ea 10.0 37.5 750.	0 375.0 1,162	2.5 10 38	750	375 1,163	24 24	100% 0%	0% 100% 1,163	0 0	1,163 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33%	0 388	0	388 0	0 0 0	388

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****Baffinland**Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure*

Mary River Project - Complete Project Security Assesmer Updated 22 January 2020	ert - Estimate Breakdown Structure'																	_				
Bay Constitution Description Description	/Vince of the control	ed All Price Code Description Qty Co	ode Area - QTY QTY Code Type	Description	Tag Number QTY	Unit Fuel	Unit Labour	Unit Rate	Total Fuel Consumption	Total Labour Total Equipment	Total Cost (\$)	Unit M3 Total Vol (m3) IOL (%)	Vater Liability (%) and Liability (%) IOL Cost (\$)	Crown Land Cost (\$) (\$) (\$) (\$) and Liability Cost	(\$)	Adjustment Tag Associated Work Plan Type of Costs	Year 0 - % Year 0+1 - % Year 1 - %	Year 2 - % Year 4 - % Year 5 - %	Year 6 - % Year 7 - % Year 0- Cost (\$)	Year 1 - Cost (\$) Year 2 - Cost (\$)	Year 3 - Cost (\$) Year 4 - Cost (\$) Year 5 - Cost (\$)	Year 7 - Cost (\$) Year 7 - Cost (\$)
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2	Mobile Medium Mobile Equipment Equipment Mobile Medium Mobile	SCONA TRIDEM HIBOY TRAILER SCONA TRIDEM HIBOY TRAILER		a 10.0 37.	5 750.0 375.0 5 750.0 375.0	1,162.5 10 1.162.5 10	38	750 375	1,163	24 24 100% 09 24 24 100% 09	6 0% 100% 1,163 6 0% 100% 1.163	0 0 1;	163 Type A 2AM-MRY1325 163 Type A	Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2	Equipment Equipment Mobile Medium Mobile	SCONA TRIDEM HIBOY TRAILER SCONA TRIDEM HIBOY TRAILER		a 10.0 37.	5 750.0 375.0 5 750.0 375.0	1,162.5 10	38	750 375 750 375	1,163	24 24 100% 0° 24 24 100% 0°	6 0% 100% 1,163	0 0 1,	2AM-MRY1325 163 Type A	Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	Equipment MO- O2 Medium Mobile O2 Equipment MO- O2 Medium Mobile O2 O2 Medium Mobile O2 O3 Medium Mobile O4 O4 Medium Mobile O5 O5 O5 O5 O5 O5 O5 O	Equipment Equipment Mobile Medium Mobile Equipment Equipment Mobile Medium Mobile	SCONA TRIDEM HI BOY TRAILER FLOAT TRAILER MINI DECK SCHELTENA		a 10.0 37.	5 750.0 375.0 5 750.0 375.0	1,162.5 10 1,162.5 10	38	750 375	1,163	24 24 100% 09 24 24 100% 09	6 0% 100% 1,163	0 0 1,	2AM-MRY1325 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2	Equipment Equipment Mobile Medium Mobile	MD1 F750 DE-ICEING TRUCK BBS-97	MTP001 1 E	a 10.0 37.		1,162.5 10	38	750 375	1,163	24 24 100% 01	6 0% 100% 1,163	0 0 1,	163 Type A 2AM-MRY1325 163 Type A	Added 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	Equipment	Equipment Equipment Mobile Medium Mobile Equipment Equipment Mobile Medium Mobile	24 PASSENGER BUS 48 PASSENGER BUS		ia 10.0 37.	5 750.0 375.0 5 750.0 375.0	1,162.5 10	38	750 375	1,163	24 24 100% 09	6 0% 100% 1,163	0 0 1,	2AM-MRY1325 163 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2	Equipment Equipment Mobile Medium Mobile	48 PASSENGER BUS 24 PASSENGER BUS	BUS002 1 E	ia 10.0 37.		1,162.5 10 1,162.5 10	38	750 375 750 375	1,163	24 24 100% 09 24 24 100% 09	6 0% 100% 1,163 6 0% 100% 1,163	0 0 1,	2AM-MRY1325 Type A	Added 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	Equipment	Equipment Equipment Mobile Medium Mobile Equipment Equipment Mobile Medium Mobile	48 PASSENGER BUS 48 PASSENGER BUS	BUS004 1 E	ia 10.0 37.	5 750.0 375.0 5 750.0 375.0	1,162.5 10 1,162.5 10	38	750 375	1,163	24 24 100% 09 24 24 100% 09	6 0% 100% 1,163	0 0 1,	2AM-MRY1325 163 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	Equipment Mobile 02	Equipment Equipment Mobile Medium Mobile	MANUAL JIB CRANE MOBILE MAINTENANCI	E CRN007 1 E	a 10.0 37.	5 750.0 375.0	1,162.5 10	38	750 375	1,163	24 24 100% 0	6 0% 100% 1,163	0 0 1,	2AM-MRY1325 163 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment	MO- O2 Medium Mobile O2	Equipment Equipment Mobile Medium Mobile Equipment Equipment Mobile Medium Mobile	SHOP D6T CATERPILLAR DOZER D6T CATERPILLAR DOZER	DZR002 1 E	ia 10.0 37.	5 750.0 375.0 5 750.0 375.0	1,162.5 10	38	750 375	1,163	24 24 100% 09 24 24 100% 09	6 0% 100% 1,163	0 0 1,	2AM-MRT 1325 163 Type A 2AM-MRY1325 163 Type A	Added 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2	Equipment Equipment Mobile Medium Mobile	D6T CATERPILLAR DOZER	DZR004 1 E	a 10.0 37.	5 750.0 375.0	1,162.5 10	38	750 375	1,163	24 24 100% 09	6 0% 100% 1,163	0 0 1,	2AM-MRY1325 Type A	Added 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	Equipment MO- O2 Medium Mobile O2 Equipment MO- O2 Medium Mobile O2 O2 Medium Mobile O2 O3 O4 O5 O5 O5 O5 O5 O5 O5	Equipment Equipment Mobile Medium Mobile Equipment Equipment Mobile Medium Mobile	D6T CATERPILLAR DOZER D5M CATERPILLAR DOZER	DZR005 1 E	a 10.0 37.	5 750.0 375.0 5 750.0 375.0		38	750 375 750 375	1,163	24 24 100% 05 24 24 100% 05	6 0% 100% 1,163 6 0% 100% 1,163	0 0 1,	2AM-MRY1325 163 Type A 2AM-MRY1325 163 Type A	Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0	388 0 388 0	388 0 0 388 0 0	0 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	Equipment MO- O2 Medium Mobile O2 Equipment	Equipment Equipment Mobile Medium Mobile	D4C CATERPILLAR DOZER LPGIII		a 10.0 37.		1,162.5 10	38	750 375	1,163	24 24 100% 09	6 0% 100% 1,163	0 0 1,	2AM-MRY1325 163 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General	Equipment 4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2	Equipment Equipment Mobile Medium Mobile Equipment Equipment Mobile Medium Mobile	TRI AXLE WATER TRUCK PETERBILT ROLL OFF TRUCK	HTP004 1 E	ia 10.0 37.		1,162.5 10 1,162.5 10	38	750 375 750 375	1,163	24 24 100% 05 24 24 100% 05	6 0% 100% 1,163 6 0% 100% 1.163	0 0 1,	163 Type A 2AM-MRY1325 163 Type A	Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0	388 0 388 0	388 0 0	0 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2	Equipment Equipment Mobile Medium Mobile	JLG MAN LIFT		a 10.0 37.	5 750.0 375.0	1,162.5 10	38	750 375	1,163	24 24 100% 09	6 0% 100% 1,163	0 0 1,	2AM-MRY1325 163 Type A	Added 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	Equipment MO+ O2 Medium Mobile O2 Equipment MO+ O2 Medium Mobile O2 O2 Medium Mobile O2 O3 Medium Mobile O4 O4 Medium Mobile O5 O5 O5 O5 O5 O5 O5 O	Equipment Equipment Mobile Medium Mobile Fouipment Equipment Mobile Medium Mobile	GENIE BOOM LIFT ZOOM BOOM Z60/34 KUBOTA TRACTOR B7800		ia 10.0 37.	5 750.0 375.0 5 750.0 375.0	1,162.5 10 1,162.5 10	38	750 375 750 375	1,163	24 24 100% 09 24 24 100% 09	6 0% 100% 1,163 6 0% 100% 1,163	0 0 1,	2AM-MRY1325 163 Type A 2AM-MRY1325 163 Type A	Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0 33% 0	388 0 388 0	388 0 0 388 0 0	0 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2	Equipment Equipment Mobile Medium Mobile	LOWBOY TRAILER DELOUPE	LBT001 1 E	a 10.0 37.	5 750.0 375.0	1,162.5 10	38	750 375	1,163	24 24 100% 09	6 0% 100% 1,163	0 0 1,	2AM-MRY1325 163 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	Equipment 4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	Equipment MO- O2 Medium Mobile O2 Equipment MO- O2 Medium Mobile O2 O2 Medium Mobile O2 O3 O4 O5 O5 O5 O5 O5 O5 O5	Equipment Equipment Mobile Medium Mobile Equipment Equipment Mobile Medium Mobile	LOWBOY TRAILER DELOUPE CS74 SMOOTH ROLLER	LBT002 1 E		5 750.0 375.0 5 750.0 375.0		38	750 375 750 375	1,163	24 24 100% 09 24 24 100% 09	6 0% 100% 1,163 6 0% 100% 1,163	0 0 1,	163 Type A 2AM-MRY1325 163 Type A	Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0 33% 0	388 0 388 0	388 0 0 388 0 0	0 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment	MO- O2 Medium Mobile O2 Equipment	Equipment Equipment Mobile Medium Mobile Equipment Equipment	TELEHANDLER CAT TH514		a 10.0 37.	5 750.0 375.0	1,162.5 10	38	750 375	1,163	24 24 100% 09	6 0% 100% 1,163	0 0 1,	2AM-MRY1325 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	Equipment MO+ O2 Medium Mobile O2 Equipment MO+ O2 Medium Mobile O2 O2 Medium Mobile O2 Medium Mobile O3 O3 Medium Mobile O4 O4 Medium Mobile O5 O4 O5 O5 O5 O5 O5 O5	Equipment Equipment Mobile Medium Mobile Equipment Equipment Mobile Medium Mobile	TELEHANDLER CAT TH514 TELEHANDLER CAT TH514		a 10.0 37.		1,162.5 10 1,162.5 10	38	750 375 750 375	1,163	24 24 100% 09 24 24 100% 09	6 0% 100% 1,163 6 0% 100% 1,163	0 0 1,	163 Type A 2AM-MRY1325 163 Type A	Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0 33% 0	388 0 388 0	388 0 0 388 0 0	0 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment Equipment	MO- O2 Medium Mobile O2 Equipment	Equipment Equipment Mobile Medium Mobile Equipment Equipment	TELEHANDLER CAT TL642		a 10.0 37.		1,162.5 10	38	750 375	1,163	24 24 100% 09	6 0% 100% 1,163	0 0 1,	2AM-MRY1325 163 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2 Equipment O2 MO- O2 Medium Mobile O2	Mobile Medium Mobile Equipment Equipment Mobile Medium Mobile	TRAILER LIVE BOTTOM PC09-1 EXCAVATOR KOMATSU MINI	WBT001 1 E	ia 10.0 37.		1,162.5 10 1,162.5 10	38	750 375 750 375	1,163	24 24 100% 09 24 24 100% 09	6 0% 100% 1,163 6 0% 100% 1,163	0 0 1,	163 Type A 2AM-MRY1325 163 Type A	Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0 33% 0	388 0 388 0	388 0 0	0 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	Equipment	Equipment Equipment Mobile Medium Mobile Equipment Equipment Mobile Medium Mobile	53' POWER TRAILER	1 E		5 750.0 375.0	1,162.5 10	38	750 375	1,163	24 24 100% 09	6 0% 100% 1,163	0 0 1,	2AM-MRY1325 163 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2	Equipment Equipment Mobile Medium Mobile	F550 FLAT DECK PICK-UP WHITE VIN# 1FDOW5HTOFED33588 STEP-DECK TRALER 3 AXLES UNIT #	1 E	ia 10.0 37.	5 750.0 375.0 5 750.0 375.0	1,162.5 10 1,162.5 10	38	750 375 750 375	1,163	24 24 100% 09 24 24 100% 09	6 0% 100% 1,163 6 0% 100% 1,163	0 0 1,	163 Type A 2AM-MRY1325 Type A	Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0 33% 0	388 0 388 0	388 0 0 388 0 0	0 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment Equipment	MO- O2 Medium Mobile O2 Equipment	Equipment Equipment Mobile Medium Mobile Equipment Equipment	533F650 GMC PICK UP 4WD + TOOL/JOB BOX VIN# 1GTHK39D17E173219 UTILITY TRAILERS STACKED 2 HIGH	1 E	ia 10.0 37.		1,162.5 10	38	750 375	1,163	24 24 100% 09	6 0% 100% 1,163	0 0 1,	2AM-MRY1325 163 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2 Equipment O2 MO- O2 Medium Mobile O2	Mobile Medium Mobile Equipment Equipment Mobile Medium Mobile	ORE HAUL TRAILER (FRONT) SERIAL #	1 E	a 10.0 37.	5 750.0 375.0 5 750.0 375.0	1,162.5 10 1,162.5 10	38	750 375 750 375	1,163	24 24 100% 09 24 24 100% 09	6 0% 100% 1,163 6 0% 100% 1,163	0 0 1,	163 Type A 2AM-MRY1325 Type A	Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0 33% 0	388 0 388 0	388 0 0	0 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment	Equipment O2 Medium Mobile O2	Equipment Equipment Mobile Medium Mobile Fouipment Equipment Mobile Medium Mobile	7712383 2015 SMITHCO SIDE-DUMP TRALER, SERIA W 712399 2015 SMITHCO SIDE-DUMP TRALER, SERIA W 712301		a 10.0 37.	5 750.0 375.0 5 750.0 375.0	1,162.5 10	38	750 375	1,163	24 24 100% 09	6 0% 100% 1,163	0 0 1,	2AM-MRY1325 163 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2	Equipment Equipment Mobile Medium Mobile	2015 SMITH SIDE-DUMP TRAILER, SERIAL #	1 1 6	a 10.0 37.	5 750.0 375.0 5 750.0 375.0	1,162.5 10 1,162.5 10	38	750 375 750 375	1,163	24 24 100% 09 24 24 100% 09	6 0% 100% 1,163	0 0 1,	163 Type A 2AM-MRY1325 163 Type A 2AM-MRY1325	Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	Equipment MO- O2 Medium Mobile O2 Equipment MO- O2 Medium Mobile O2 O2 Medium Mobile O2 O3 O4 Medium Mobile O4 O5 O5 O5 O5 O5 O5 O5	Equipment Equipment Mobile Medium Mobile Equipment Equipment Mobile Medium Mobile	712403 2007 FREIGHTLINER M2 4X4 VIN# 1FVDCXDC47HX81790 SANDVIK QA441 SCREENER S/N #		ia 10.0 37.		1,162.5 10 1,162.5 10	38	750 375	1,163	24 24 100% 0° 24 24 100% 0°	6 0% 100% 1,163 6 0% 100% 1,163	0 0 1,	163 Type A 2AM-MRY1325 163 Type A	Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0	388 0 388 0	388 0 0 388 0 0	0 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2	Equipment Equipment Mobile Medium Mobile	QA44100342 V SNOW PLOW VIN# 9900-2564		a 10.0 37.		1,162.5 10	38	750 375	1,163	24 24 100% 09	6 0% 100% 1,163		2AM-MRY1325 163 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment Equipment	MO- O2 Medium Mobile O2 Equipment	Equipment Equipment Mobile Medium Mobile Equipment Equipment	2006 TRAILER TRIAXLE GREY VIN# LA90735316A003393 * RECEIVED WITH DAMAGE TO HYDROLIC OIL SUPPLY	1 E	a 10.0 37.	5 750.0 375.0	1,162.5 10	38	750 375	1,163	24 24 100% 05	6 0% 100% 1,163	0 0 1,	163 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2 Equipment	Mobile Medium Mobile Equipment Equipment Mobile Medium Mobile	FORKLIFT CATERPILLAR P20000		a 10.0 37.		1,162.5 10	38	750 375	1,163	24 24 100% 09	6 0% 100% 1,163	0 0 1,	163 Type A 2AM-MRY1325	Modified 2015 R Direct (2017A) Modified 2015 R Direct	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2 Equipment O2 MO- O2 Medium Mobile O2	Mobile Medium Mobile Equipment Equipment Mobile Medium Mobile	FORKLIFT CATERPILLAR P10000 F550 SERVICE TRUCK FOUNTAIN TIRE		ia 10.0 37.	5 750.0 375.0 5 750.0 375.0	1,162.5 10 1,162.5 10	38	750 375 750 375	1,163	24 24 100% 09 24 24 100% 09	6 0% 100% 1,163 6 0% 100% 1,163	0 0 1,	163 Type A 2AM-MRY1325 163 Type A	Modified 2015 R Direct (2017A) Direct Modified 2015 R Direct	33%	33%	33% 0 33% 0	388 0 388 0	388 0 0 388 0 0	0 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment Equipment	MO- O2 Medium Mobile O2 Equipment	Equipment Equipment Mobile Medium Mobile Equipment Equipment	F550 SERVICE TRUCK	MTP013 1 E	a 10.0 37.		1,162.5 10	38	750 375	1,163	24 24 100% 09	6 0% 100% 1,163	0 0 1,	2AM-MRY1325 163 Type A 2AM-MRY1325	(2017A) Modified 2015 R Direct (2017A)	33%	33%	33% 0	388 0	388 0 0	0 0 388
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O2 Medium Mobile O2 Equipment MO- O2 Medium Mobile O2	Mobile Medium Mobile Equipment Equipment Mobile Medium Mobile	F-550 SERVICE TRUCK 2003 F-550 SERVICE TRUCK FOUNTAIN TIRE		a 10.0 37.		1,162.5 10 1,162.5 10	38	750 375 750 375	1,163	24 24 100% 05 24 24 100% 05	6 0% 100% 1,163 6 0% 100% 1,163	0 0 1,	163 Type A 2AM-MRY1325 Type A	Modified 2015 R Direct (2017A) Direct Direct	33%	33%	33% 0 33% 0	388 0 388 0	388 0 0 388 0 0	0 0 388
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment Equipment	MO- O1 Light Mobile O1 Equipment	Equipment Equipment Mobile Light Mobile Equipment Equipment	TEREX LIGHT TOWER		a 6.7 20.		729.2 7	21	500 208	729	4 4 100% 09	6 0% 100% 729	0 0 7	2AM-MRY1325 29 Type A 2AM-MRY1325	(2017A) Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0	243 0	243 0 0	0 0 243
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O1 Equipment O1 MO- O1 Light Mobile O1	Mobile Light Mobile Equipment Equipment Mobile Light Mobile	TEREX LIGHT TOWER TEREX LIGHT TOWER		ia 6.7 20.	8 500.0 208.3 8 500.0 208.3	729.2 7 729.2 7		500 208 500 208	729	4 4 100% 0°	6 0% 100% 729 6 0% 100% 729	0 0 7	29 Type A 2AM-MRY1325 29 Type A	Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0 33% 0	243 0 243 0	243 0 0 243 0 0	0 0 243
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4141 Mine Mobile Equipment 4140 Mine Mobile Equipment 4140 Mine Mobile Equipment 4141 Mine	MO- O1 Light Mobile O1 Equipment	Equipment Equipment Mobile Light Mobile Equipment Equipment	TEREX LIGHT TOWER TEREX LIGHT TOWER	ALT004 1 E	a 6.7 20.	8 500.0 208.3	729.2 7 729.2 7		500 208 500 208	729	4 4 100% 09 4 4 100% 09	6 0% 100% 729	0 0 7	2AM-MRY1325 29 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33% 0	243 0	243 0 0	0 0 243
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile Equipment Fourimment	MO- O1 Light Mobile O1 Equipment MO- O1 Light Mobile O1 Equipment	Mobile Light Mobile Equipment Equipment Mobile Light Mobile Equipment Equipment	TEREX LIGHT TOWER	ALT006 1 F	a 6.7 20.	8 500.0 208.3	729.2 7		500 208	729	4 4 100% 09	6 0% 100% 729 6 0% 100% 729	0 0 7	29 Type A 2AM-MRY1325 29 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33% 0	243 0	243 0 0	0 0 243
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O1 MO- O1 Light Mobile O1 MO- O1 Light Mobile O1	Mobile Light Mobile Equipment Equipment Mobile Light Mobile	TEREX LIGHT TOWER TEREX LIGHT TOWER		a 6.7 20.		729.2 7 729.2 7		500 208 500 208	729 729	4 4 100% 0°	6 0% 100% 729 6 0% 100% 729	0 0 7	29 Type A 2AM-MRY1325 29 Type A	Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0	243 0 243 0	243 0 0 243 0 0	0 0 243
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile Equipment Equipment	MO- O1 Light Mobile O1	Equipment Equipment Mobile Light Mobile	TEREX LIGHT TOWER	ALT009 1 E	a 6.7 20.	8 500.0 208.3	729.2 7	21	500 208	729	4 4 100% 09	6 0% 100% 729	0 0 7	2AM-MRY1325 29 Type A	Added 2015 R Direct	33%	33%	33% 0	243 0	243 0 0	0 0 243
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	Equipment O1 Light Mobile O1 Equipment MO- O1 Light Mobile O1 C1 C1 C1 C1 C1 C1 C1	Equipment Equipment Mobile Light Mobile Fauipment Equipment Mobile Light Mobile	TEREX LIGHT TOWER TEREX LIGHT TOWER	ALT010 1 E	a 6.7 20.	8 500.0 208.3 8 500.0 208.3	729.2 7 729.2 7		500 208 500 208	729 729	4 4 100% 0° 4 4 100% 0°	6 0% 100% 729 6 0% 100% 729	0 0 7	2AM-MRY1325 29 Type A 2AM-MRY1325 29 Type A	Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0 33% 0	243 0 243 0	243 0 0 243 0 0	0 0 243 0 0 243
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O1	Equipment Equipment Mobile Light Mobile	TEREX LIGHT TOWER	ALT012 1 E	a 6.7 20.	8 500.0 208.3	729.2 7	21	500 208	729	4 4 100% 09	6 0% 100% 729	0 0 7	2AM-MRY1325 29 Type A	Added 2015 R Direct	33%	33%	33% 0	243 0	243 0 0	0 0 243
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile		Equipment Equipment Mobile Light Mobile Equipment Equipment Mobile Light Mobile	TEREX LIGHT TOWER TEREX LIGHT TOWER			8 500.0 208.3 8 500.0 208.3	729.2 7 729.2 7		500 208 500 208	729 729	4 4 100% 09 4 4 100% 09	6 0% 100% 729 6 0% 100% 729	0 0 7	2AM-MRY1325 29 Type A 2AM-MRY1325 29 Type A	Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0 33% 0	243 0 243 0	243 0 0 243 0 0	0 0 243
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4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O1 Equipment O1 Light Mobile O1	Equipment Equipment Mobile Light Mobile	TEREX LIGHT TOWER TEREX LIGHT TOWER	ALT016 1 E	ia 6.7 20.	8 500.0 208.3 8 500.0 208.3	729.2 7 729.2 7		500 208 500 208	729	4 4 100% 09 4 4 100% 09	6 0% 100% 729 6 0% 100% 729	0 0 7	29 Type A 2AM-MRY1325 29 Type A	Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0 33% 0	243 0 243 0	243 0 0 243 0 0	0 0 243
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile 4140 Mobile Equipment 4141 Mine Mobile	Equipment MO- O1 Light Mobile O1 Equipment MO- O1 Light Mobile O1 MO- O1 Light Mobile O1 MO- O1 M	Equipment Equipment Mobile Light Mobile Equipment Equipment Mobile Light Mobile	TEREX LIGHT TOWER TEREX LIGHT TOWER	ALT018 1 E	a 6.7 20.	8 500.0 208.3 8 500.0 208.3	729.2 7 729.2 7		500 208 500 208	729 729	4 4 100% 09 4 4 100% 09	6 0% 100% 729 6 0% 100% 729	0 0 7	2AM-MRY1325 29 Type A 2AM-MRY1325 29 Type A	Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0	243 0	243 0 0	0 0 243
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O1	Equipment Equipment Mobile Light Mobile	TEREX LIGHT TOWER TEREX LIGHT TOWER	4 7	- 07 00	500.0 000.0	700.0 7	21	500 208	729	4 4 100% 05 4 4 100% 05	6 0% 100% 729 6 0% 100% 729	0 0 7	2AM-MRY1325 29 Type A	Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0 33% 0	243 0 243 0	243 0 0 243 0 0	0 0 243
4000 Mine Site 4100 General 4000 Mine Site 4100 General	Equipment 4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	Equipment	Equipment Equipment Mobile Light Mobile Equipment Equipment Mobile Light Mobile	TEREX LIGHT TOWER TEREX LIGHT TOWER	ALT021 1 E	a 6.7 20.	8 500.0 208.3 8 500.0 208.3 8 500.0 208.3	729.2 7 729.2 7		500 208 500 208	729	4 4 100% 09 4 4 100% 09	6 0% 100% 729	0 0 7	2AM-MRY1325 29 Type A 2AM-MRY1325	Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0	243 0	243 0 0	0 0 243
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O1	Equipment Equipment Mobile Light Mobile	TEREX LIGHT TOWER	ALT023 1 E	a 6.7 20.	3 500.0 208.3 8 500.0 208.3	729.2 7 729.2 7	21	500 208	729	4 4 100% 09	6 0% 100% 729 6 0% 100% 729	0 0 7	29 Type A 2AM-MRY1325 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33% 0	243 0 243 0	243 0 0 243 0 0	0 0 243
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile	Equipment MO- O1	Equipment Equipment Mobile Light Mobile Equipment Equipment Mobile Light Mobile	TEREX LIGHT TOWER TEREX LIGHT TOWER	ALT024 1 E	a 6.7 20.	8 500.0 208.3 8 500.0 208.3	729.2 7		500 208 500 208	729	4 4 100% 09 4 4 100% 09	6 0% 100% 729 6 0% 100% 729	0 0 7	2AM-MRY1325 29 Type A 2AM-MRY1325 29 Type A	Added 2015 R Direct Added 2015 R Direct	33%	33%	33% 0	243 0 243 0	243 0 0 243 0 0	0 0 243
4000 Mine Site 4100 General 4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O1 Equipment MO- O1 Light Mobile O1 Equipment	Mobile Light Mobile Equipment Equipment Mobile Light Mobile Equipment Equipment	TEREX LIGHT TOWER	ALT026 1 E	a 6.7 20.	8 500.0 208.3 8 500.0 208.3	729.2 7		500 208	729	4 4 100% 09	6 0% 100% 729	0 0 7	29 Type A 2AM-MRY1325 29 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33% 0	243 0	243 0 0	0 0 243
4000 Mine Site 4100 General 4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile Mobile Equipment 4140 Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O1 MO- O1 Light Mobile O1 MO- O1 Light Mobile O1	Mobile Light Mobile Equipment Equipment Mobile Light Mobile	TEREX LIGHT TOWER TEREX LIGHT TOWER	ALT027 1 E	a 6.7 20.	8 500.0 208.3 8 500.0 208.3	729.2 7 729.2 7		500 208 500 208	729	4 4 100% 09 4 4 100% 09	6 0% 100% 729 6 0% 100% 729	0 0 7	29 Type A 2AM-MRY1325 29 Type A 29 Type A	Added 2015 R Direct	33%	33%	33% 0	243 0 243 0	243 0 0 243 0 0	0 0 243
4000 Mine Site 4100 General	4140 Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O1	Equipment Equipment Mobile Light Mobile	TEREX LIGHT TOWER	ALT029 1 E	a 6.7 20.	8 500.0 208.3 8 500.0 208.3	729.2 7	21	500 208	729	4 4 100% 09	6 0% 100% 729	0 0 7	2AM-MRY1325 29 Type A	Added 2015 R Direct	33%	33%	33% 0	243 0	243 0 0	0 0 243
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Baffinland Mary River Project - Complete Proje

*Mary River Project - Complete Project Security Assessment - Estimate Breakdown Structur Undated 22 January 2020

Many Piber Project - Compile Project Security Assessment - Estimate Breakdown Structura' Updated 22 January 2000											CIN Change	Death Channer	CHI Chara
8 5 Level 0 - 1 2 Description 8 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Tag Number	QTY	Unit anhours Per Unit Unit Fuel Consumption Unit Labour	Unit Rate Unit Rate Cotal Manhours Total Fuel Consumption	Otal Equipment Total Cost (\$)	Unit M3 Total Vol (m3)	orown Land (%) ater Liability (%) and Liability (%)	rown Land Cost (\$) ster Liability Cost (\$)	(\$) License	Adjustment Tag secristed Work Plan Type of Costs Year 0 - %	Year 1 - % Year 3 - % Year 3 - %	Year 6 - % Year 6 - % Year 7 - % Year 7 - % Year 8 - %	COM Character Process Process Control of the Contro
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A000 Mine Site 4100 General 4410 Mobile Equipment 4151 Mine Mobile MO	ALT040 ALT041	1	Ea 6.7 20.8 500.0	208.3 729.2 7 21 500 208.3 729.2 7 21 500	208 729	4 4 100%	0% 0% 100% 729	0 0	729 Type A 2AM-MRY1325	Added 2015 R Direct	33% 33%	33% 0	243 0 243 0 0 0 0 243
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4000 Mine Site 4100 General 4140 Mobile Equipment 4151 Illand Mobile II Light Mobile College C	EMG004	1	Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500	208 729	4 4 100%	0% 0% 100% 729	0 0	2AM-MRY1325 729 Type A 2AM-MRY1325	Added 2015 R Direct	33% 33%	33% 0	243 0 243 0 0 0 0 243
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- 01 Light Mobile 01 Mobile Light Mobile HAGGLUNDS SNOW RESCUE VEF	LE EMG007	-3	Ea 6.7 20.8 500.0	0 208.3 729.2 -20 -63 -1,50 0 208.3 729.2 -7 -21 -500	-625 -2,188 -208 -729	4 -12 100% 4 -4 100%	0% 0% 100% -2,188 0% 0% 100% -729	0 0	-2,188 Type A 2AM-MRY1325 -729 Type A	Removed 2020-R Direct Removed 2020-R Direct	33% 33% 33% 33%	33% 0 33% 0	-729 0 -729 0 0 0 0 -729 -243 0 -243 0 0 0 0 0 -243
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4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O1 Light Mobile O1 Mobile Light Mobile oF LAMELESS SPARKLESS HEATER	FSH004	1	Ea 6.7 20.8 500.0	208.3 729.2 7 21 500	208 729	4 4 100%	0% 0% 100% 729	0 0	2AM-MRY1325 729 Type A 2AM-MRY1325	Added 2015 R Direct	33% 33%	33% 0	243 0 243 0 0 0 0 243
Mine Site 4100 General 414 Mobile Equipment 415 Mobile Equipment 416 Mobile Equipment 416 Mobile Equipment 417 Mobile Equipment 418 Mobile Equipment 418 Mobile Equipment 419 Mobile Equipment 418 Mobile Equipment 419 Mobile Eq	GTH001 JLG004	1	Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 0 208.3 729.2 7 21 500	208 729	4 4 100% 4 4 100%	0% 0% 100% 729	0 0	729 Type A 2AM-MRY1325 729 Type A	Added 2015 R Direct Added 2015 R Direct	33% 33%	33% 0	243 0 243 0 0 0 0 243 243 0 243 0 0 0 0 243
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile I MO- O1 Light Mobile O1 Mobile Light Mobile GENIE MANLIFT / Z45/25J	JLG005	1	Ea 6.7 20.8 500.0	208.3 729.2 7 21 500	208 729	4 4 100%	0% 0% 100% 729	0 0	2AM-MRY1325 729 Type A 2AM-MRY1325	Added 2015 R Direct	33% 33%	33% 0	243 0 243 0 0 0 0 243
Mine Site 410 General 410 Mobile Equipment 50 Mobile Mo 1 Light Mobile 10 Mobile Light Mobile Ligh	JLG010 LBT003	1	Ea 6.7 20.8 500.0			4 4 100% 4 4 100%	0% 0% 100% 729 0% 0% 100% 729	0 0	729 Type A 2AM-MRY1325 729 Type A	Added 2015 R Direct Added 2015 R Direct	33% 33%	33% 0	243 0 243 0 0 0 0 243 243 0 243 0 0 0 0 243
4000 Mine Site	LTP001	1	Ea 6.7 20.8 500.0		208 729	4 4 100%	0% 0% 100% 729	0 0	2AM-MRY1325 729 Type A	Added 2015 R Direct	33% 33%	33% 0	243 0 243 0 0 0 0 243
Mine Site 410 General 410 Mobile Equipment 410 Mobile Equ	LTP002 LTP003	1	Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 0 208.3 729.2 7 21 500	208 729	4 4 100% 4 4 100%	0% 0% 100% 729 0% 0% 100% 729	0 0	2AM-MRY1325 729 Type A 2AM-MRY1325 729 Type A	Added 2015 R Direct Added 2015 R Direct	33% 33%	33% 0	243 0 243 0 0 0 0 243 243 0 243 0 0 0 0 243
4000 Mine Site	LTP004	1	Ea 6.7 20.8 500.0			4 4 100%	0% 0% 100% 729	0 0	2AM-MRY1325 729 Type A	Added 2015 R Direct	33% 33%	33% 0	243 0 243 0 0 0 0 243 243 0 243 0 0 0 0 243
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4000 Mine Site 4100 General 4140 Mobile Equipment 4151 Mine Mobile MO 1 Light Mobile 101 Mobile Light Mobile 1350 SD CREW CA8 4X4 2014	LTP009	1	Ea 6.7 20.8 500.0		208 729	4 4 100%	0% 0% 100% 729	0 0	2AM-MRY1325 729 Type A 2AM-MRY1325	Added 2015 R Direct	33% 33%	33% 0	243 0 243 0 0 0 0 243
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	LTP013	1	Ea 6.7 20.8 500.0		208 729	4 4 100%	0% 0% 100% 729	0 0	2AM-MRY1325 729 Type A 2AM-MRY1325	Added 2015 R Direct Added 2015 R Direct	33% 33%	33% 0	243 0 243 0 0 0 0 243
Eoutoment Eout	LTP014	1	Ea 6.7 20.8 500.0	208.3 729.2 7 21 500 208.3 729.2 7 21 500	208 729	4 4 100%	0% 0% 100% 729	0 0	729 Type A 2AM-MRY1325 729 Type A	Added 2015 R Direct	33% 33%	33% 0	243 0 243 0 0 0 0 243
Mine Site 410 General 410 Mobile Equipment 410 Mobile Equ	LTP017	1	Ea 6.7 20.8 500.0		208 729	4 4 100% 4 4 100%	0% 0% 100% 729	0 0	2AM-MRY1325 729 Type A 2AM-MRY1325	Added 2015 R Direct	33% 33%	33% 0	243 0 243 0 0 0 0 0 243 243 0 243 0 0 0 0 243
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- O1 Light Mobile O1 Mobile Light Mobile I F350 SD CREW CAB 4X4 2014	LTP021	1	Ea 6.7 20.8 500.0		208 729	4 4 100%	0% 0% 100% 729	0 0	729 Type A 729 Type A 2AM-MRY1325	Added 2015 R Direct	33% 33%	33% 0	243 0 243 0 0 0 0 243
Mine Site 410 General 410 Mobile Equipment 410 Mobile Equ	LTP024 LTP025	1	Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 0 208.3 729.2 7 21 500	208 729	4 4 100% 4 4 100%	0% 0% 100% 729 0% 0% 100% 729	0 0	729 Type A 2AM-MRY1325 729 Type A	Added 2015 R Direct Added 2015 R Direct	33% 33% 33% 33%	33% 0 33% 0	243 0 243 0 0 0 0 243 243 0 243 0 0 0 0 243
More Site	LTP027	1	Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500	208 729	4 4 100%	0% 0% 100% 729	0 0	2AM-MRY1325 729 Type A 2AM-MRY1325	Added 2015 R Direct	33% 33%	33% 0	243 0 243 0 0 0 0 243
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mm Mobile MO	LTP029 LTP030	1	Ea 6.7 20.8 500.0		208 729 208 729	4 4 100% 4 4 100%	0% 0% 100% 729 0% 0% 100% 729	0 0	729 Type A 2AM-MRY1325 729 Type A	Added 2015 R Direct	33% 33% 33% 33%	33% 0 33% 0	243 0 243 0 0 0 0 243 243 0 243 0 0 0 0 243
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- 01 Light Mobile 01 Mobile TOYOTA 4X4 PICK-UP LAND CRUIS		1	Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500	208 729	4 4 100%	0% 0% 100% 729	0 0	2AM-MRY1325 729 Type A 2AM-MRY1325	Added 2015 R Direct	33% 33%	33% 0	243 0 243 0 0 0 0 243
Mine Site 410 General 410 Mobile Equipment 50 Soutement Foulument Foulum	LTP033 R LTP034	1	Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 0 208.3 729.2 7 21 500	208 729 208 729	4 4 100% 4 4 100%	0% 0% 100% 729 0% 0% 100% 729	0 0	729 Type A 2AM-MRY1325 729 Type A	Added 2015 R Direct Added 2015 R Direct	33% 33% 33% 33%	33% 0 33% 0	243 0 243 0 0 0 0 243 243 0 243 0 0 0 0 243
Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile (Columnat) MD- 01 Light Mobile Light Mobile Light Mobile (Columnat) F390 SD CREW CAS 644 2011	LTP038	1	Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500	208 729	4 4 100%	0% 0% 100% 729	0 0	2AM-MRY1325 729 Type A 2AM-MRY1325	Added 2015 R Direct	33% 33%	33% 0	243 0 243 0 0 0 0 243
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mobile MC- O1 Light Mobile O1 Mobile Light Mobile F250 SD CREW CA8 4X4 2013 Equipment Gautement Equipment Gautement	LTP040 LTP043	1	Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 0 208.3 729.2 7 21 500	208 729 208 729	4 4 100% 4 4 100%	0% 0% 100% 729 0% 0% 100% 729	0 0	729 Type A 2AM-MRY1325 729 Type A	Added 2015 R Direct	33% 33% 33% 33%	33% 0 33% 0	243 0 243 0 0 0 0 243 243 0 243 0 0 0 0 243
A000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- Light Mobile Light Mobile Light Mobile F390 SD CREW CAB 644 2014 Mine Site Continuent C	LTP044	1	Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500	208 729	4 4 100%	0% 0% 100% 729	0 0	2AM-MRY1325 729 Type A 2AM-MRY1325	Added 2015 R Direct	33% 33%	33% 0	243 0 243 0 0 0 0 243
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mobile MC- O1 Light Mobile D1 Mobile Light Mobile F350 SD CREW CAB 4X4 2014	LTP045 LTP046	1	Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500 0 208.3 729.2 7 21 500	208 729	4 4 100% 4 4 100%	0% 0% 100% 729 0% 0% 100% 729	0 0	729 Type A 2AM-MRY1325 729 Type A	Added 2015 R Direct Added 2015 R Direct	33% 33% 33% 33%	33% 0 33% 0	243 0 243 0 0 0 0 243 243 0 243 0 0 0 0 243
A000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile MO- Light Mobile Light Mobile Light Mobile F390 SD CREW CAB 644 2014 Mine Site Continuent C	LTP047	1	Ea 6.7 20.8 500.0	0 208.3 729.2 7 21 500	208 729	4 4 100%	0% 0% 100% 729	0 0	2AM-MRY1325 729 Type A 2AM-MRY1325	Added 2015 R Direct	33% 33%	33% 0	243 0 243 0 0 0 0 243
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■ BaffinlandMary River Project - Complete Project Security Assessment - Estimate Breakdown Structure'
Updated 22 January 2020

'Mary River Project - Complete Project Security Assessment - Estimate Breakdown Structure' Updated 22 January 2020													Г	C8M Closure	Post Closure	C&M	Closure	Post Closure	
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4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile Equipment	MO- O1 Light Mobile O1 Equipment	Mobile Light Mobile	SKANDIC ACE 600 SNOWMOBILE	SNM007 1	Ea 6.7 20.8 500.	0 208.3 729.2 7	21 500 208	729	4 4	100% 0% 0% 100% 729	0 0	729 Type A 2AM-MRY1325	Added 2015 R Direct	33% 33%	32	3% 0 243	0	243 0 0 0 0	243
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4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O1	Equipment Equipment Mobile Light Mobile	SIDE BY SIDE BOBCAT	SXS006 1	Ea 6.7 20.8 500.		21 500 208	729	4 4	100% 0% 0% 100% 729	0 0	2AM-MRY1325 729 Type A	Added 2015 R Direct	33% 33%	3:	3% 0 243	0	243 0 0 0 0	243
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile Equipment 415 Mine Mobile Equipment 416 Equipment 416 Equipment 416 Equipment 417 Mine Mobile Equipment 418	MO- O1 Light Mobile O1 Equipment	Mobile Light Mobile	SIDE BY SIDE BOBCAT	SXS007 1	Ea 6.7 20.8 500.	208.3 729.2 7	21 500 208	729	4 4	100% 0% 0% 100% 729	0 0	2AM-MRY1325 729 Type A 2AM-MRY1325	Added 2015 R Direct	33% 33%	37	3% 0 243	0	243 0 0 0 0	243
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile Equipment	MO- O1 Light Mobile O1 Equipment	Equipment Equipment Mobile Light Mobile Equipment Equipment	SIDE BY SIDE BOBCAT TRACKED	SXS008 1	Ea 6.7 20.8 500:		21 500 208	729	4 4	100% 0% 0% 100% 729	0 0	729 Type A 2AM-MRY1325	Added 2015 R Direct	33% 33%	33	3% 0 243	0	243 0 0 0 0	243
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile Equipment 4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O1 Equipment O1 MO- O1 Light Mobile O1	Mobile Light Mobile Equipment Equipment Mobile Light Mobile	TIRE MANIPULATOR TRAILER ENCLOSED SNOWMOBILE	TMN001 1	Ea 6.7 20.8 500. Ea 6.7 20.8 500.	0 208.3 729.2 7 0 208.3 729.2 7	21 500 208 21 500 208	729 729	4 4	100% 0% 0% 100% 729 100% 0% 0% 100% 729	0 0	729 Type A 2AM-MRY1325 729 Type A	Added 2015 R Direct Added 2015 R Direct	33% 33%	33	3% 0 243 3% 0 243	0	243 0 0 0 0	243
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4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile Equipment 4140 Mobile Equipment	MO- O1 Light Mobile O1 Equipment	Equipment Equipment Mobile Light Mobile Equipment Equipment	WELDER MILLER AIR PAK	WLD001 1	Ea 6.7 20.8 500.		21 500 208	729	4 4	100% 0% 0% 100% 729	0 0	2AM-MRY1325 729 Type A 2AM-MRY1325	Added 2015 R Direct	33% 33%	32	3% 0 243	0	243 0 0 0 0	243
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile 4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mobile Equipment 4141	MO- O1 Light Mobile O1 Equipment	Equipment Equipment Mobile Light Mobile Equipment Equipment Mobile Light Mobile	WELDER MILLER AIR PAK WELDER LINCOLN 300D	WLD002 1 WLD004 1	Ea 6.7 20.8 500.		21 500 208	729	4 4	100% 0% 0% 100% 729	0 0	729 Type A 2AM-MRY1325	Added 2015 R Direct Added 2015 R Direct	33% 33%	33	3% 0 243	0	243 0 0 0 0	243
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile 4141 Mine Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O1 Equipment MO- O1 Light Mobile O1	Equipment Equipment Mobile Light Mobile	WELDER LINCOLN 300D	WLD004 1	Ea 6.7 20.8 500. Ea 6.7 20.8 500.		21 500 208	729	4 4	100% 0% 0% 100% 729 100% 0% 0% 100% 729	0 0	729 Type A 2AM-MRY1325 729 Type A	Added 2015 R Direct Added 2015 R Direct	33% 33%	33	3% 0 243 3% 0 243	. 0	243 0 0 0 0	243
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile	Equipment MO- O1 Light Mobile O1	Equipment Equipment Mobile Light Mobile	WELDER LINCOLN 300D	WLD008 1	Ea 6.7 20.8 500.	0 208.3 729.2 7	21 500 208	729	4 4	100% 0% 0% 100% 729	0 0	2AM-MRY1325 729 Type A	Added 2015 R Direct	33% 33%	35	3% 0 243	0	243 0 0 0 0	243
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile Equipment 415 Equipment 416 Mobile Equipment 417 Mine Mobile Equipment 417 Mine Mobile Equipment 417 Mine Mobile Equipment 418 Mobile Equipment 418 Mobile Equipment 419 Mobi	MO- O1 Light Mobile O1 Equipment	Equipment Equipment Mobile Light Mobile Equipment Equipment Mobile Light Mobile	STERLING SPILL RESPONSE UNIT 2002	EMG005 1	Ea 6.7 20.8 500.		21 500 208	729	4 4	100% 0% 0% 100% 729	0 0	729 Type A 2AM-MRY1325 729 Type A 729 Type A	Added 2015 R Direct	33% 33%	32	9% 0 243	0	243 0 0 0 0	243
4000 Mine Site 4100 General 4140 Mobile Equipment 4151	MO- O1 Light Mobile O1 MO- O1 Light Mobile O1 MO- O1 Light Mobile O1	Mobile Light Mobile Equipment Equipment Mobile Light Mobile	STERLING SPILL RESPONSE UNIT 2002 CARGO LUGGAGE HANDLER	EMG006 1	Ea 6.7 20.8 500. Ea 6.7 20.8 500.	0 208.3 729.2 7 0 208.3 729.2 7	21 500 208 21 500 208		4 4	100% 0% 0% 100% 729 100% 0% 0% 100% 729	0 0	729 Type A 2AM-MRY1325 729 Type A	Added 2015 R Direct Added 2015 R Direct	33% 33%	33	3% 0 243	0	243 0 0 0 0	243
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile	Equipment O1 Light Mobile O1	Equipment Equipment Mobile Light Mobile	SNOW BLOWER VOHL DV4000	SBL002 1	Ea 6.7 20.8 500.	0 208.3 729.2 7	21 500 208		4 4	100% 0% 0% 100% 729	0 0	2AM-MRY1325 729 Type A	Added 2015 R Direct	33% 33%	33	3% 0 243 3% 0 243	. 0	243 0 0 0 0	243
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O1	Equipment Equipment Mobile Light Mobile Equipment Equipment	SNOW BLOWER VOHL DV4000	SBL003 1	Ea 6.7 20.8 500.	0 208.3 729.2 7	21 500 208	729	4 4	100% 0% 0% 100% 729	0 0	729 Type A	Added 2015 R Direct	33% 33%	37	3% 0 243	0	243 0 0 0 0	243
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4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Equipment Mine Mobile Mine Mobile Mine Mobile	MO- O1 Equipment O1 Heavy Mobile	Equipment Equipment Lights Mobile Heavy Mobile 244 Darby	Light Vehicles	4142-MO-033 30	Ea 6.7 20.8 500.	0 208.3 729.2 200	625 15,000 6,250	21,875	4 120	100% 0% 0% 100% 21,875	5 0 0	21,875 2AM-MRY1325	Added 2017-A Direct	33% 33%	3.	3% 0 7,2%	2 0	7,292 0 0 0 0	7,292
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Equipment Mine Mobile	MO- O3 Equipment O3 Heavy Mobile	Equipment Equipment Equipment	Dozer Front Find Loader	12	Ea 13.0 100.0 975.	0 1,000.0 2,075.0 156	1,200 11,700 12,000	0 24,900	96 1,152	100% 0% 0% 100% 24,900	0 0	24,900 2AM-MRY1325	Added 2017-A Direct	33% 33%	33	9% 0 8,30 9% 0 830		8,300 0 0 0 0	8,300
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Equipment 4140 Mobile Equipment 4140 Mobile Equipment 4141 Mobile Equipment 4141 4141 Equipment 4141	MO- O3 Equipment O3	Equipment Equipment Equipment Mobile Heavy Mobile 3rd Party Equipment Equipment Equipment	Excavators	12	Ea 13.0 100.0 975.	0 1,000.0 2,075.0 195	1,500 14,625 15.000	0 31,125	96 1,440	100% 0% 0% 100% 31.125	5 0 0	24,900 2AM-MRY1325 Type A 31,125 2AM-MRY1325	Added 2017-A Direct Added 2017-A Direct	33% 33%	33	0 8,30 3% 0 10.37	75 0	10,375 0 0 0 0	10,375
Mine Mobile Mine Mobile Equipment 4141 Equipment Mine Mobile Mine Mobile Mine Mobile Mine Mobile	MO- O2 Equipment O2 Heavy Mobile	Equipment Equipment Hwy Truck	Misc. Support Mobile Equipment (assume medium sized)	40	Ea 10.0 37.5 750.	0 375.0 1,162.5 400	1,500 30,000 15,000	0 46,500	24 960	100% 0% 0% 100% 46,500		Type A 46,500 2AM-MRY1325	Added 2017-A Direct	33% 33%	35	3% 0 15,50	0 0	15,500 0 0 0 0	15,500
	MO- O3 Equipment O3 MO- O2 Medium Mobile O2	Mobile Heavy Mobile 3rd Party Equipment Equipment Equipment Mobile Medium Mobile 3rd Party	Haul Truck (40- and 50- ton) 2017 Sea Lift 3rd Party Equipment in addition	50 to 117	Ea 13.0 100.0 975. Ea 10.0 37.5 750.	0 1,000.0 2,075.0 650 0 375.0 1,162.5 1,170	5,000 48,750 50,000 4,388 87,750 43,875	0 103,750 5 136,013	96 4,800 24 2,808	100% 0% 0% 100% 103,750 100% 0% 0% 100% 136,013	0 0 0	103,750 2AM-MRY1325 136,013 Type A	Added 2017-A Direct Added 2018-R Direct	33% 33% 33% 33%	32	3% 0 34,58 3% 0 45,33	33 0 38 0	34,583 0 0 0 0 0 45,338 0 0 0 0 0	34,583 0 45,338
4000 Mine Site 4100 General 4140 Mobile Equipment 4141 Mine Mobile	MO- O1 Light Mobile O1	Equipment Equipment Equipment Mobile Light Mobile 3rd Party	addendum numbers 2017 Sea Lift 3rd Party Equipment in addition	to 34	Ea 6.7 20.8 500.		708 17,000 7,083	3 24,792	4 136	100% 0% 0% 100% 24,792	2 0 0	2AM-MRY1325 24,792 Type A	Added 2018-R Direct	33% 33%	35	3% 0 8,26		8,264 0 0 0 0	8,264
	Equipment	Equipment Equipment Equipment Mobile Heavy Mobile 3rd Party Equipment Equipment Equipment Mechanical Medium Mobile 3rd Party	addendum numbers 2017 - 3rd party contractor equipment from 20 addendum not mobilized Gas Tank 50,000L	17 -30		0 1,000.0 2,075.0 -390	-3,000 -29,250 -30,00		96 -2,880	100% 0% 0% 100% -62,250	0 0	2AM-MRY1325 -62,250 Type A 2AM-MRY1325 16,763 Type A	Removed 2018-R Direct Added 2018- Direct	33% 33%	33	3% 0 -20,75		-20,750 0 0 0 0	-20,750
4000 Mine Site 4100 General 4140 Mobile Equipment 4140 Mobile Equipment	TK- MT5-d Medium Mobile MT5-d Diesel Tanks (3000 L to 500k L)	Mechanical Medium Mobile 3rd Party Equipment Diesel Tanks Contractor	Gas Tank 50,000L	2	Ea 42.7 470.6 3,204	4 4,706.3 8,381.3 85	941 6,409 9,413	16,763	30 60	100% 0% 0% 100% 16,763	3 0 0	16,763 Type A 2AM-MRY1325	Added 2018- Direct C1	33% 33%	33	9% 0 5,58	8 0	5,588 0 0 0 0	5,588
4000 Mine Site 4100 General 4140 Mobile Equipment 4140 Mobile Equipment	TK- MT5-d Medium Mobile MT5-d	Mechanical Medium Mobile 3rd Party	Gas Tank 50,000L	-2	Ea 42.7 470.6 3,204	4 4,706.3 8,381.3 -85	-941 -6,409 -9,413	3 -16,763	30 -60	100% 0% 0% 100% -16,763	3 0 0	-16,763 Type A	Added 2018- Direct	33% 33%	3:	3% 0 -5,58	18 0	-5,588 0 0 0 0	-5,588
	Diesel Tanks (3000 L to 500k L)	Equipment Diesel Tanks Contractor										2AM-MRY1325	MAY						
4000 Mine Site 4100 General 4140 Mobile Equipment 4140 Mobile Equipment	TK- MT5-d Medium Mobile MT5-d Diesel Tanks	Mechanical Medium Mobile 3rd Party Equipment Diesel Tanks Contractor	Diesel Tank 22,500 L	1	Ea 42.7 470.6 3,204	.4 4,706.3 8,381.3 43	471 3,204 4,706	8,381	30 30	100% 0% 0% 100% 8,381	0 0	8,381 Type A 2AM-MRY1325	Added 2018- Direct C1	33% 33%	33	3% 0 2,79	4 0	2,794 0 0 0 0	2,794
4000 Mine Site 4100 General 4140 Mobile Equipment 4140 Mobile Equipment	(3000 L to 500k L) TK- MT5-d Medium Mobile MT5-d	Mechanical Medium Mobile 3rd Party	Diesel Tank 22,500 L	-1	Ea 42.7 470.6 3.204	4 4.706.3 8.381.3 -43	-471 -3.204 -4.706	-8.381	30 -30	100% 0% 0% 100% -8.381	0 0	-8.381 Type A	Added 2018- Direct	33% 33%	3	3% 0 -2.79	14 0	-2.794 0 0 0 0	-2.794
	Diesel Tanks (3000 L to 500k L)	Equipment Diesel Tanks Contractor						3,32.				-8,381 Type A 2AM-MRY1325	MAY						1,
4000 Mine Site 4100 General 4140 Mobile Equipment 4140 Mobile Equipment	TK- MT1-d Light Diesel (Day MT1-d tanks 10,000L to	Mechanical Light Diesel 3rd Party Equipment Tanks Equipment	Diesel Tank 10,000L	2	Ea 15.5 162.5 1,162	.5 1,625.0 2,950.0 31	325 2,325 3,250	5,900	20 40	100% 0% 0% 100% 5,900	0 0	5,900 Type A 2AM-MRY1325	Added 2018- Direct	50% 50%	++++	0 2,95	0 2,950	0 0 0 0 0	0
4000 Mine Site 4100 General 4140 Mobile Equipment 4140 Mobile Equipment	TK- MT1-d Light Diesel (Day MT1-d	Mechanical Light Diesel 3rd Party	Diesel Tank 10,000L	-2	Ea 15.5 162.5 1,162	.5 1,625.0 2,950.0 -31	-325 -2,325 -3,250	-5,900	20 -40	100% 0% 0% 100% -5,900	0 0	-5,900 Type A	Added 2018- Direct	50% 50%	++++	0 -2,95	0 -2,950	0 0 0 0 0	0
4000 Mine Site 4100 General 4140 Mobile Equipment 4140 Mobile Equipment	tanks 10,000L to 20,000L \u00e4 TK- MT1-d Light Diesel (Day tanks 10,000L to	Equipment Tanks Equipment Mechanical Light Diesel 3rd Party	Gas Tank 10,000L	1	Ea 15.5 162.5 1,162	.5 1,625.0 2,950.0 16	163 1,163 1,625	2,950	20 20	100% 0% 0% 100% 2,950	0 0	2AM-MRY1325 2,950 Type A	Added 2018- Direct	50% 50%	+	0 1,47	5 1,475	0 0 0 0 0	0
4000 Mine Site 4100 General 4140 Mobile Equipment 4140 Mobile Equipment	tanks 10,000L to 20,000L) TK- MT1-d Light Diesel (Day MT1-d	Mechanical Light Diesel 3rd Party Equipment Tanks Equipment Mechanical Light Diesel 3rd Party	Gas Tank 10,000L		Ea 15.5 162.5 1,162	.5 1,625.0 2,950.0 -16	-163 -1.163 -1.625	5 -2,950	20 20	100% 0% 0% 100% -2,950		2AM-MRY1325 -2,950 Type A	C1 Added 2018- Direct	Engy Engy	\bot	0 147	16 1 A7E		
4100 Central 4100 moone Equipment 4100 moone Equipment	tanks 10,000L to	Equipment Tanks Equipment	Cas Tark 10,000E	-	10.0 102.0 1,102	.5 1,025.5 -10	-1,105 -1,020	-2,300	20 -20	100%		2AM-MRY1325	MAY	55.10		-1,27	5 1,475		Ů
Mobile Equipment 4100 General 4140 Mobile Equipment 4143 Equipment Mobile	Light Mobile 693 MO- O1 Equipment O1	Mobile Light Mobile Equipment Equipment Pick up	MOBILE EQUIPMENT - MAINTENANCE SERVICE TRUCK - FORD F550	4143-MO-001	Fa 67 208 500	0 2083 7292 0		0	4 0	100% 0% 0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Direct	33% 33%	3	896 0 0	0		
Mobile Maintenance	Medium Mobile	Mobile Medium Mobile	MOBILE EQUIPMENT - MAINTENANCE									Type A							
4000 Mine Site 4100 General 4140 Mobile Equipment 4143 Equipment Mobile Mobile Mobile Maintenance	694 MO- O2 Equipment O2 Medium Mobile	Equipment Equipment Dump Truck Mobile Medium Mobile	MOBILE EQUIPMENT - MAINTENANCE	4143-MO-002	Ea 10.0 37.5 750.	0 3/5.0 1,162.5 0	0 0 0	0	24 0	100% 0% 0% 100% 0	0 0	0 2AM-MRY1325 Type A	Removed 2014 Direct	33% 33%	1 33	3% 0 0	0		- 0
4000 Mine Site 4100 General 4140 Mobile Equipment 4143 Equipment Mobile	695 MO- O2 Equipment O2 Medium Mobile	Equipment Equipment Kenworth Truck Mobile Medium Mobile	FUEL/LUBE TRUCK - KENWORTH T800 MOBILE EQUIPMENT - LOWBED TRACTOR	4143-MO-003	Ea 10.0 37.5 750.	0 375.0 1,162.5 0	0 0 0	0	24 0	100% 0% 0% 100% 0	0 0	0 2AM-MRY1325	Removed 2014 Direct	33% 33%	33	3% 0 0	0	0 0 0 0 0	
4000 Mine Site 4100 General 4140 Mobile Equipment 4143 Mobile Equipment Maintenance Equipment Mobile	696 MO- O2 Equipment O2	Equipment Equipment Hwy Truck	PETERBILT 367	4143-MO-004	Ea 10.0 37.5 750.	0 375.0 1,162.5 0	0 0 0	0	24 0	100% 0% 0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Direct	33% 33%	37	3% 0 0	0	0 0 0 0 0	0
Maintenance 4000 Mine Site 4100 General 4140 Mobile Equipment 4143 Equipment Mobile	697 MO- O2 Equipment O2	Mobile Medium Mobile Equipment Equipment Hwy Truck	MOBILE EQUIPMENT - LOWBED TRACTOR PETERBILT 367	4143-MO-005	Ea 10.0 37.5 750.	0 375.0 1,162.5 0	0 0 0	0	24 0	100% 0% 0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Direct	33% 33%	35	3% 0 0	0	0 0 0 0	0
4000 Mine Site 4100 General 4140 Mobile Equipment 4143 Equipment	Light Mobile 698 MO- O1 Equipment O1	Mobile Light Mobile Equipment Equipment Tire Handler	MOBILE EQUIPMENT - TIRE HANDLER - WBM T20P-S 5900 kg	4143-MO-006	Ea 6.7 20.8 500.	0 208.3 729.2 0	0 0 0	0	4 0	100% 0% 0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Direct	33% 33%	3	3% 0 0	0	0 0 0 0	. 0
Mobile Maintenance	Medium Mobile	Mobile Medium Mobile	MOBILE EQUIPMENT - FREIGHT HANDLING FRONT END LOADER - CAT 930K	3								Type A							
4000 Mine Site 4100 General 4140 Mobile Equipment 4143 Equipment Mobile	699 MO- O2 Equipment O2	Equipment Equipment FEL	L: 6050, W: 2390, H: 3150, 9600 kg MOBILE EQUIPMENT - YARD WORK	4143-MO-008	Ea 10.0 37.5 750.	0 375.0 1,162.5 0	0 0 0	0	24 0	100% 0% 0% 100% 0	0 0	0 2AM-MRY1325	Removed 2014 Direct	33% 33%	33	3% 0 0	0	0 0 0 0	0
4000 Mine Site 4100 General 4140 Mobile Equipment 4143 Maintenance Equipment	700 MO- O3 Equipment O3	Mobile Heavy Mobile Equipment Equipment 45 MT	EXCAVATOR - CAT 345DL L: 11910, W: 3490, H: 3770, 45000 kg MOBILE EQUIPMENT - CLEANUP/SNOW	4143-MO-009	Ea 13.0 100.0 975.	0 1,000.0 2,075.0 0	0 0 0	0	96 0	100% 0% 0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Direct	33% 33%	3.	3% 0 0	0	0 0 0 0 0	0
Mobile Miniman Marking Street 4100 Connect 4140 Mobile Equipment 4142 Equipment	Light Mobile	Mobile Light Mobile	REMOVAL ALL TERRAIN FRONT END LOADER - CAT 247B	4143 MO 010	En 87 mn	200 2		6		1008/ 08/ 09/ 1009/ -		Type A	Removed 2011	220/		204			
4000 Mine Site 4100 General 4140 Mobile Equipment 4143 Equipment Mobile Mobile Mobile 4143 Equipment 4143 Equipment	701 MO- U1 Equipment O1	Equipment bobcat size	L: 3277, W: 1676, H: 3810, 3175 kg MOBILE EQUIPMENT - CLEANUP/SNOW REMOVAL ALL TERRAIN FRONT END	4143-MO-010	Ea 6.7 20.8 500.	200.3 /29.2 0	0 0 0	0	4 0	U% 100% 0	0	0 2AM-MRY1325	nemoved 2014 Direct	33% 33%	33	0	0	0 0 0 0	- 0
Maintenance 4000 Mine Site 4100 General 4140 Mobile Equipment 4143 Equipment Mobile	702 MO- O1 Equipment O1	Mobile Light Mobile Equipment Equipment bobcat size	LOADER - CAT 247B L: 3277, W: 1676, H: 3810, 3175 kg MOBILE EQUIPMENT - CRUSHER	4143-MO-011	Ea 6.7 20.8 500.	0 208.3 729.2 0	0 0 0	0	4 0	100% 0% 0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Direct	33% 33%	35	3% 0 0	0	0 0 0 0	0
4000 Mine Site 4100 General 4140 Mobile Equipment 4143 Equipment Mobile	Medium Mobile 703 MO- O2 Equipment O2	Mobile Medium Mobile Equipment Equipment Kenworth Truck	MAINTENANCE KNUCKLE CRANE - KENWORTH 1800 MOBILE EQUIPMENT - MAINTENANCE	4143-MO-013	Ea 10.0 37.5 750.	0 375.0 1,162.5 0	0 0 0	0	24 0	100% 0% 0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Direct	33% 33%	3	3% 0 0	0	0 0 0 0	. 0
Mobile	704 MO- O3 Equipment O3		CRANE - TEREX RT780	4143-MO-014	Fa 13.0 400.0 075	1,000 2,0750 2	0 0 0	0	96 0	100% 0% 0% 100%	0 0	Type A 0 2AM-MRY1325	Removed 2014 Disset	3307 3381		196 0 0	0		
Mobile Maintenance	Heavy Mobile	Mobile Heavy Mobile	L: 14630, W: 7920, H: 3990, 42000 kg MOBILE EQUIPMENT - MAINTENANCE CRANE - TEREX RT130		10.0 100.0 975.	2,010.0				100%		Type A	ZOTA DIRECT	33.9	1 33				
4000 Mine Site 4100 General 4140 Mobile Equipment 4143 Equipment Mobile Maintenance	705 MO- O3 Equipment O3 Light Mobile	Equipment Equipment Crane Mobile Light Mobile	L: 15240, W: 7920, H: 3970, 60500 kg MOBILE EQUIPMENT - WAREHOUSE FORK LIFT - CAT P7000-D	•	Ea 13.0 100.0 975.	0 1,000.0 2,075.0 0	0 0 0	0	96 0	100% 0% 0% 100% 0	0 0	0 2AM-MRY1325 Type A	Removed 2014 Direct	33% 33%	33	3% 0 0	0	0 0 0 0 0	-0
4000 Mine Site 4100 General 4140 Mobile Equipment 4143 Equipment Mobile	706 MO- O1 Equipment O1	Equipment Equipment Forklift	L: 2790, W: 1290, H: 2500, 4763 kg MOBILE EQUIPMENT - MAINTENANCE FOR	4143-MO-016	Ea 6.7 20.8 500.	0 208.3 729.2 0	0 0 0	0	4 0	100% 0% 0% 100% 0	0 0	0 2AM-MRY1325	Removed 2014 Direct	33% 33%	33	3% 0 0	0	0 0 0 0	- 0
4000 Mine Site 4100 General 4140 Mobile Equipment 4143 Equipment Mobile	707 MO- O1 Equipment O1	Mobile Light Mobile Equipment Equipment Forklift	LIFT - CAT P20000 L: 4240, W: 2390, H: 2845, 14320 kg MOBILE EQUIPMENT - FREIGHT	4143-MO-017	Ea 6.7 20.8 500.	0 208.3 729.2 0	0 0 0	0	4 0	100% 0% 0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Direct	33% 33%	3.	3% 0 0	0	0 0 0 0 0	0
Maintenance 4000 Mine Site 4100 General 4140 Mobile Equipment 4143 Equipment Mobile	708 MO- O2 Equipment O2	Mobile Medium Mobile Equipment Equipment Telehandler	TELEHANDLER - CAT TH514 L: 6100, W: 2570, H: 2570, 15800 kg MOBILE EQUIPMENT - RUN-OFF CONTROL	4143-MO-018	Ea 10.0 37.5 750.	0 375.0 1,162.5 0	0 0 0	0	24 0	100% 0% 0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Direct	33% 33%	3'	3% 0 0	0	0 0 0 0	0
Maintenance	Light Mobile 709 MO- O1 Equipment O1	Mobile Light Mobile Equipment Equipment Pump	DEWATERING PUMP - GORMAN RUPP	4143-MO-019	Ea 6.7 20.8 500.	0 208.3 729.2 0	0 0 0	0	4 0	100% 0% 0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Direct	33% 33%	3	3% 0 0		0 0 0 0	. 0
Mobile Mointenance	710 MO- O1 Equipment O1	Mobile Light Mobile Equipment Equipment Pump	MOBILE EQUIPMENT - RUN-OFF CONTROL DEWATERING PUMP - GORMAN RUPP TRABOS-C4 4T		Ea 87 200 COO	0 2083 7202 0	0 0 0	C	4 0	100% 0% 0% 100%	0 0	Type A 0 2AM-MRY1325	Removed 2014 Dimes	3397 3381		384 0 0			
4000 Mine Site 4100 General 4140 Mobile Equipment 4143 (Sequipment Mobile Maintenance Maintenance)	Light Mobile	Mobile Light Mobile	T6A60S-C4.4T MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100		20.0 500.	120.2			- 0	0.0 10076 0		Туре А	ZUI4 DIFECT	3376			U	- 0 0 0	-
4000 Mine Site 4100 General 4140 Mobile Equipment 4143 Equipment Michie Mobile Equipment Michie Maintenance	711 MO- O1 Equipment O1 Light Mobile	Equipment Equipment Light sized Mobile Light Mobile	L: 4877, W: 2235, H: 1829, 1850 kg MOBILE EQUIPMENT - MAINTENANCE HOT BOX - ECOBLAZE CUBE 1100	4143-MO-021	Ea 6.7 20.8 500.	0 208.3 729.2 0	0 0 0	0	4 0	100% 0% 0% 100% 0	0 0	0 2AM-MRY1325 Type A	Removed 2014 Direct	33% 33%	33	3% 0 0	0	0 0 0 0 0	0
4000 Mine Site 4100 General 4140 Mobile Equipment 4143 Equipment Mobile	712 MO- O1 Equipment O1	Equipment Equipment Light sized	L: 4877, W: 2235, H: 1829, 1850 kg MOBILE EQUIPMENT - MAINTENANCE HOT	4143-MO-022	Ea 6.7 20.8 500.	0 208.3 729.2 0	0 0 0	0	4 0	100% 0% 0% 100% 0	0 0	0 2AM-MRY1325	Removed 2014 Direct	33% 33%	3?	3% 0 0	0	0 0 0 0	- 0
Maintenance 4000 Mine Site 4100 General 4140 Mobile Equipment 4143 Equipment Mobile Mobile	713 MO- O1 Equipment O1	Equipment Equipment Light sized	BOX - ECOBLAZE CUBE 1100 L: 4877, W: 2235, H: 1829, 1850 kg	4143-MO-023	Ea 6.7 20.8 500.	0 208.3 729.2 0	0 0 0	0	4 0	100% 0% 0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Direct	33% 33%	35	3% 0 0	0	0 0 0 0 0	0
4000 Mine Site 4100 General 4140 Mobile Equipment 4143 Equipment	714 MO- O2 Equipment O2	Mobile Medium Mobile Equipment Equipment Dump Truck	MOBILE EQUIPMENT - YARD MAINTENANG PLOW/SAND TRUCK - INTERNATIONAL 760	E I0 4143-MO-024	Ea 10.0 37.5 750.	0 375.0 1,162.5 0	0 0 0	0	24 0	100% 0% 0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Direct	33% 33%	3'	3% 0 0	0	0 0 0 0 0	0

*Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'

'Mary River Project - Complete i Updated 22 January 2020	roject Security Assesment - Es	stimate Breakdown Structure'																			Can I	Comm	Deat Classes	CON		Deat Classes	
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4000 Mine Site	4100 General	4140 Mobile Equipment	Maintenance 4143 Equipment 71	Heavy Mobil MO- O3 Equipment		avy Mobile juipment Gra	der L: 9994, W: 3077, H: 3524, 24400 kg MOBILE EQUIPMENT - YARD/TOTE ROAD	4143-MO-025 Ea	13.0 100.0	975.0 1,	,000.0 2,075.0	0 0	0	0 0	96	0 100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
			Mobile Maintenance	Medium Mot		edium Mobile	MAINTENANCE TRACK DOZER - CAT D6T XW												Type A								
4000 Mine Site	4100 General	4140 Mobile Equipment	4143 Equipment 71 Mobile Maintenance	16 MO- O2 Equipment Light Mobile		juipment Doz ght Mobile	er L: 4064, W: 2464, H: 2439, 21600 kg MOBILE EQUIPMENT - MAINTENANCE	4143-MO-026 Ea	10.0 37.5	750.0	375.0 1,162.5	0 0	0	0 0	24	0 100% 0%	0% 100% 0	0 0 0	ZAM-MRY1325 Type A	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	4143 Equipment 71 Mobile	7 MO- O1 Equipment	O1 Equipment Eq	guipment well	der TRAILER WELDER	4143-MO-027 Ea	6.7 20.8	500.0	208.3 729.2	0 0	0	0 0	4	0 100% 0%	0% 100% 0	0 0 0	2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Maintenance 4143 Equipment 71	Light Mobile 8 MO- O1 Equipment	Mobile Lig O1 Equipment Eq	ght Mobile quipment Mar	MOBILE EQUIPMENT - MAN LIFT - JLG450AJ L: 2500, W: 1170, H: 1970, 6010 kg MOBILE EQUIPMENT - SCISSOR LIFT -	4143-MO-029 Ea	6.7 20.8	500.0 2	208.3 729.2	0 0	0	0 0	4	0 100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
			Mobile Maintenance	Light Mobile	Mobile Lie	ght Mobile	SKYJACK 8841												Type A								
4000 Mine Site	4100 General	4140 Mobile Equipment	4143 Equipment 71 Mobile	9 MO- O1 Equipment	O1 Equipment Eq	uipment Mar	L: 3500, W: 2200, H: 2900 4917 kg	4143-MO-030 Ea	6.7 20.8	500.0 2	208.3 729.2	0 0	0	0 0	4	0 100% 0%	0% 100% 0	0 0 0	2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Maintenance 4143 Equipment 72	Medium Mot 20 MO- O2 Equipment	bile Mobile Me O2 Equipment Eq	edium Mobile juipment Ken	MOBILE EQUIPMENT - ORE HAUL TRUCK RECOVERY TOW TRUCK - KENWORTH T800 MOBILE EQUIPMENT - TOTE ROAD	0 4143-MO-031 Ea	10.0 37.5	750.0	375.0 1,162.5	0 0	0	0 0	24	0 100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Maintenance 4143 Equipment 72	Medium Mot 21 MO- O2 Equipment	bile Mobile Me	edium Mobile juipment Hwy	CUI VERT MAINTENANCE STEAM TRUCK -	4143-MO-032 Ea	10.0 37.5	750.0	375.0 1.162.5	0 0		0 0	24	0 100% 0%	0% 100% 0		Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0			0 0
HING CICC	4100 CONSTA	Wild modic Equipment	Mobile Maintenance	Light Mobile	Mobile Lig	ght Mobile	/ Truck PETERBILT T/A STEAM TRUCK MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350		10.0	750.0	1,102.5		, ,			0 100%	5.0 105.0	0 0	Type A	Transfer 2014 Direct	3070	557	33.2				
4000 Mine Site	4100 General	4140 Mobile Equipment	4143 Equipment 72 Mobile Maintenance	22 MO- O1 Equipment Light Mobile		uipment Pick ant Mobile	L: 6274, W: 2665, H: 2032, 6350 kg MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350	4143-MO-033 Ea	6.7 20.8	500.0 2	208.3 729.2	0 0	0	0 0	4	0 100% 0%	0% 100% 0	0 0 0	ZAM-MRY1325 Type A	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	4143 Equipment 72 Mobile	23 MO- O1 Equipment	O1 Equipment Eq	uipment Pick	up L: 6274, W: 2665, H: 2032, 6350 kg MOBILE EQUIPMENT - PICKUP TRUCK -	4143-MO-034 Ea	6.7 20.8	500.0 2	208.3 729.2	0 0	0	0 0	4	0 100% 0%	0% 100% 0	0 0 0	2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Maintenance 4143 Equipment 72	Light Mobile 24 MO- O1 Equipment	Mobile Lig O1 Equipment Eq	ght Mobile quipment Pick	FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg MOBILE EQUIPMENT - PICKUP TRUCK -	4143-MO-035 Ea	6.7 20.8	500.0 2	208.3 729.2	0 0	0	0 0	4	0 100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
4000 Miles Site	4100 Conord	4140 Mobile Equipment	Mobile Maintenance	Light Mobile 25 MO- O1 Equipment	Mobile Lig	ght Mobile juipment Pick	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg MOBILE EQUIPMENT - PICKUP TRUCK -	4143-MO-036 Ea	67 20.0	500.0	200 2 720 2			0 0		0 100% 0%	00/ 1000/ 0		Type A 2AM-MRY1325	Removed 2014 Direct	229/	220	220/				
4000 Mine Site	4100 CONSTA	Wild modic Equipment	Mobile Maintenance	Light Mobile	Mobile Lig	ght Mobile	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350		0.7 20.0	200.0	720.2		, ,			0 100%	0.0	0 0	Type A	Transfer 2014 Direct	3070	557	33.2				-
4000 Mine Site	4100 General	4140 Mobile Equipment	4143 Equipment 72 Mobile	26 MO- O1 Equipment Light Mobile		uipment Pick ght Mobile	FORD F350 : up L: 6274, W: 2665, H: 2032, 6350 kg MOBILE EQUIPMENT - FORKLIFT - MITSUBISHI FB20PNT	4143-MO-037 Ea	6.7 20.8	500.0 2	208.3 729.2	0 0	0	0 0	4	0 100% 0%	0% 100% 0	0 0 0	ZAM-MRY1325 Type A	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Maintenance 4143 Equipment 72 Mobile	27 MO- O1 Equipment	O1 Equipment Eq	uipment For	dift L: 3050, W: 1090, H: 2050, 3500 kg	4143-MO-038 Ea	6.7 20.8	500.0 2	208.3 729.2	0 0	0	0 0	4	0 100% 0%	0% 100% 0	0 0 0	2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Maintenance 4143 Equipment 72 Mobile	Heavy Mobil 28 MO- O3 Equipment		eavy Mobile quipment Cra	MOBILE EQUIPMENT - MINI CRAWLER CRANE - SPYDER CRANE URW706	4143-MO-039 Ea	13.0 100.0	975.0 1,	,000.0 2,075.0	0 0	0	0 0	96	0 100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Maintenance	Medium Mol 29 MO- O2 Equipment	bile Mobile Me	edium Mobile juipment Ster	MOBILE EQUIPMENT - SPILL RESPONSE	4143-MO-040 Ea	10.0 37.5	750.0	375.0 1.162.5			0 0	24	0 100% 0%	0% 100% 0		Type A 2AM-MRY1325	Removed 2014 Direct	3394	33%	33%				0 0
			4143 Equipment 72 Mobile Maintenance	Light Mobile	Mobile Lig	ght Mobile	fing Trucks TRUCK - STERLING M8500 MOBILE EQUIPMENT - FLAT DECK TRUCK - FORD F550												Type A								
4000 Mine Site	4100 General	4140 Mobile Equipment	4143 Equipment Mobile Maintenance	MO- O1 Equipment Medium Mot	O1 Equipment Eq	uipment Pick edium Mobile	up L: 7264, W: 2418, H: 2022, 3311 kg MOBILE EQUIPMENT - INTEGRATED TOOL	Ea	6.7 20.8	500.0 2	208.3 729.2	0 0	0	0 0	4	0 100% 0%	0% 100% 0	0 0 0	2AM-MRY1325 Type A	Removed 2015 A Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	4143 Equipment Mobile	MO- O2 Equipment	O2 Equipment Eq	guipment telel	handler CARRIER CAT IT38 MOBILE EQUIPMENT - LARGE MOBILE	Ea	10.0 37.5	750.0	375.0 1,162.5	0 0	0	0 0	24	0 100% 0%	0% 100% 0	0 0 0	2AM-MRY1325	Removed 2015 A Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Maintenance 4143 Equipment	Light Mobile MO- O1 Equipment	Mobile Lig O1 Equipment Eq	ght Mobile juipment Ligh	LIGHT PLANT - TEREX L: 4623, W: 2007, H: 9000, 925 kg	Ea	6.7 20.8	500.0 2	208.3 729.2	0 0	0	0 0	4	0 100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2015 A Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
4000 Mine Site	4100 Conord	4140 Mobile Equipment	Mobile Maintenance 4143 Equipment	Medium Mot MO- O2 Equipment		edium Mobile juipment Hwy	MOBILE EQUIPMENT - SERVICE TRUCK -	Ea.	10.0 27.5	750.0	275.0 1.162.5			0 0	24	0 1009/ 09/	00/ 1000/ 0		Type A 2AM-MRY1325	Removed 2015 A Direct	229/	220	220/				
4000 Mine Site	4100 General	4140 Mobile Equipment	Mobile Materials				Truck PETERBILT MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR	Ed	10.0 37.5	730.0	373.0 1,102.3		, ,		24	0 100% 0%	0.0 100.0	0 0	27WFWK 11323	Relitived 2015 A Direct	3376	33.9	33%	0		0 0	-
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 61	Medium Mot MO- O2 Equipment		edium Mobile juipment Hwy	6900XD / Truck L: 10080, W: 3060, H: 3900, 11400 kg MOBILE EQUIPMENT - TOTE ROAD ORE	4142-MO-001A Ea	10.0 37.5	750.0	375.0 1,162.5	0 0	0	0 0	24	0 100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
			Mobile Materials Handling	Heavy Mobil	le Mobile He	eavy Mobile	HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T)	1											Type A								
4000 Mine Site	4100 General	4140 Mobile Equipment	4142 Equipment 61	17 MO- O3 Equipment	O3 Equipment Eq	uipment Hau	I Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD ORE	4142-MO-001B Ea	13.0 100.0	975.0 1,	,000.0 2,075.0	0 0	0	0 0	96	0 100% 0%	0% 100% 0	0 0 0	2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
4000 Miles Site	4100 Conord	4140 Mobile Equipment	Mobile Materials Handling	Heavy Mobil Equipment		savy Mobile juipment Hau	HAUL TRUCK - PUP TRAILER - SMITHCO S4 (75T) 4 Trunk trailer 1,10340 Mt 3080 Ht 4340 3450 hr		12.0 100.0	075.0 1	2075.0			0 0	ne l	0 100% 0%	00/ 1000/ 0		Type A 2AM-MRY1325	Removed 2014 Direct	229/	220	220/				
4000 Mine Site	4100 General	4140 Mobile Equipment	Mobile Materials		O3 Equipment Eq		I Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MUBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR	4142/WO/OUTC Ea	13.0 100.0	5/3.0 1,	,000.0 2,073.0		, ,		50	0 100%	0.0 100.0	0 0	2/WFMK11323	Removed 2014 Direct	3376	33.9	33%	0		0 0	-
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 61	Medium Mot 19 MO- O2 Equipment		edium Mobile juipment Hwy	6900XD / Truck L: 10080, W: 3060, H: 3900, 11400 kg MOBILE EQUIPMENT - TOTE ROAD ORE	4142-MO-002A Ea	10.0 37.5	750.0	375.0 1,162.5	0 0	0	0 0	24	0 100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
			Mobile Materials Handling	Heavy Mobil	le Mobile He	savy Mobile	HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (751)	1											Type A								
4000 Mine Site	4100 General	4140 Mobile Equipment	4142 Equipment 62	20 MO- O3 Equipment			I Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD ORE	4142-MO-002B Ea	13.0 100.0	975.0 1,	,000.0 2,075.0	0 0	0	0 0	96	0 100% 0%	0% 100% 0	0 0 0	2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
4000 145 514-	4400 0		Mobile Materials Handling	Heavy Mobil		eavy Mobile	HAUL TRUCK - PUP TRAILER - SMITHCO S4 (75T) I Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg		4000	075.0	0000						av 400v		Type A	D	2201						
4000 Mine Site	4100 General	4140 Mobile Equipment	4142 Equipment 62 Mobile Materials				I Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MUBILE EQUIPMENT - 10TE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR	4142-MO-002C Ea	13.0 100.0	5/3.0 1,	,000.0 2,073.0		, ,		50	0 100%	0.0 100.0	0 0	2AM-MRY1325	Removed 2014 Direct	3376	33.9	33%	0		0 0	-
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 62	Medium Mot 22 MO- O2 Equipment	bile Mobile Me O2 Equipment Eq	edium Mobile juipment Hwy	7Truck L: 10080, W: 3060, H: 3900, 11400 kg MOBILE EQUIPMENT - TOTE ROAD ORE	4142-MO-003A Ea	10.0 37.5	750.0	375.0 1,162.5	0 0	0	0 0	24	0 100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
			Mobile Materials Handling	Heavy Mobil	le Mobile He	eavy Mobile	HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T)	1											Type A								
4000 Mine Site	4100 General	4140 Mobile Equipment	4142 Equipment 62	23 MO- O3 Equipment	O3 Equipment Eq	uipment Hau	I Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD ORE	4142-MO-003B Ea	13.0 100.0	975.0 1,	,000.0 2,075.0	0 0	0	0 0	96	0 100% 0%	0% 100% 0	0 0 0	2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
4000 145 514-	4400 0		Mobile Materials Handling	Heavy Mobil Equipment	le Mobile He	eavy Mobile	HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T)		4000	075.0	0000						av 400v		Type A 2AM-MRY1325	D	2201						
4000 Mine Site	4100 General	4140 Mobile Equipment	Mobile Materials		O3 Equipment Eq		I Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR	4142-MO-003C Ea	13.0 100.0	5/3.0 1,	,000.0 2,073.0		, ,		50	0 100%	0.0 100.0	0 0	2/WFMK11323	Removed 2014 Direct	3376	33.9	33%	0		0 0	-
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 62	Medium Mot 25 MO- O2 Equipment	bile Mobile Me O2 Equipment Eq	edium Mobile juipment Hwy	6900XD / Truck L: 10080, W: 3060, H: 3900, 11400 kg MOBILE EQUIPMENT - TOTE ROAD ORE	4142-MO-004A Ea	10.0 37.5	750.0	375.0 1,162.5	0 0	0	0 0	24	0 100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
			Mobile Materials Handling	Heavy Mobil	le Mobile He	savy Mobile	HAUL TRUCK - LEAD TRAILER - SMITHCO S4	1											Type A								
4000 Mine Site	4100 General	4140 Mobile Equipment	4142 Equipment 62	26 MO- O3 Equipment	O3 Equipment Eq		I Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD ORE	4142-MO-004B Ea	13.0 100.0	975.0 1,	,000.0 2,075.0	0 0	0	0 0	96	0 100% 0%	0% 100% 0	0 0 0	2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
4000 140 014-	4400 0		Mobile Materials Handling	Heavy Mobil	le Mobile He	savy Mobile	HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) I Truck trailer L: 10240, W: 3080, H: 4210, 34500 kg	4142-MO-004C Ea	13.0 100.0	975.0 1.	0000						av 400v		Type A	D	2201						
4000 Wille Site	4100 General	4140 Woolle Equipment	Mobile Materials	wo os Equipment	O3 Equipment Eq		MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR		13.0 100.0	973.0	2,073.0		, ,		50	0 100%	0.00.00		2/WHIRT 1323	Relieved 2014 Direct	33%	33.6	33%		0 0		
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 62	Medium Mot 28 MO- O2 Equipment		edium Mobile juipment Hwy	HAUL TRUCK - TRACTOR - WESTERN STAR (Truck 6900XD L: 10080, W: 3060, H: 3900, 11400 kg MOBILE EQUIPMENT - TOTE ROAD ORE	4142-MO-005A Ea	10.0 37.5	750.0	375.0 1,162.5	0 0	0	0 0	24	0 100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
			Mobile Materials Handling	Heavy Mobil	le Mobile He	savy Mobile	HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T)	·											Type A								
4000 Mine Site	4100 General	4140 Mobile Equipment	4142 Equipment 62	29 MO- O3 Equipment	O3 Equipment Eq		I Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-005B Ea	13.0 100.0	975.0 1,	1,000.0 2,075.0	0 0	0	0 0	96	0 100% 0%	0% 100% 0	0 0 0	2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
4000 Min. 24-	4100 Conors*	4140 Mahila E	Mobile Materials Handling 4142 Equipment 63	Heavy Mobil MO- O3 Equipment	le Mobile He	savy Mobile	HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) 1 Truck trailer 1:10240 W: 3080 H: 4210 34500 kg		13.0 400.0	975.0	2075				00	0 100% 00	0% 100%		Type A 2AM-MRY1325	Removed 2014	2007	330	200				0 0
4000 Mine Site	4100 General	7140 Mooile Equipment	Mobile Materials				I Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD ORE	4142-MO-005C Ea	100.0	aru.U 1,	2,075.0	0	, ,	U	90	0 13076 0%	0.76 U			Tolloved 2014 Direct	33%	33.79	33%	<u> </u>		0 0	- 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 63	Medium Mot B1 MO- O2 Equipment	bile Mobile Me O2 Equipment Eq	edium Mobile juipment Hwy	HAUL TRUCK - TRACTOR - WESTERN STAR Fruck 6900XD L: 10080, W: 3080, H: 3900, 11400 kg	4142-MO-006A Ea	10.0 37.5	750.0	375.0 1,162.5	0 0	0	0 0	24	0 100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
			Mobile Materials Handling	Heavy Mobil		eavy Mobile	HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T)	1											Type A								
4000 Mine Site	4100 General	4140 Mobile Equipment	4142 Equipment 63	32 MO- O3 Equipment	O3 Equipment Eq		Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-006B Ea	13.0 100.0	975.0 1,	1,000.0 2,075.0	0 0	0	0 0	96	0 100% 0%	0% 100% 0	0 0 0	2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
4000 Min. 24-	4100 Conors*	4140 Mahila E	Mobile Materials Handling 4142 Equipment 63	Heavy Mobil		savy Mobile	HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T)		13.0 400.0	975.0	2075				00	0 100% 00	0% 100%		Type A	Removed 2014	2007	330	200				0 0
4000 Mine Site	4100 General	7140 Mooile Equipment	4142 Equipment 63 Mobile Materials	33 MO- O3 Equipment			I Truck trailer : 10240, W: 3060, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR	4142-MO-006C Ea	100.0	975.0 1,	2,075.0	0	, ,	U	90	0 13076 0%	0.76 U		2AM-MRY1325	Tolloved 2014 Direct	33%	33.79	33%	<u> </u>		0 0	-
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 63	Medium Mot 34 MO- O2 Equipment		edium Mobile juipment Hwy	6900XD / Truck L: 10080, W: 3060, H: 3900, 11400 kg MOBILE EQUIPMENT - TOTE ROAD ORE	4142-MO-007A Ea	10.0 37.5	750.0	375.0 1,162.5	0 0	0	0 0	24	0 100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
			Mobile Materials Handling	Heavy Mobil	le Mobile He	savy Mobile	HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T)	1											Type A								
4000 Mine Site	4100 General	4140 Mobile Equipment	4142 Equipment 63	85 MO- O3 Equipment	O3 Equipment Eq		I Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-007B Ea	13.0 100.0	975.0 1,	1,000.0 2,075.0	0 0	0	0 0	96	0 100% 0%	0% 100% 0	0 0 0	2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
4000 Mine Site	4100 Canarol	4140 Mobile Forder	Mobile Materials Handling 4142 Equipment 63	Heavy Mobil	le Mobile He	savy Mobile juipment Hau	HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) I Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg	4 4142-MO-007C Ea	13.0 100.0	975.0	0000 20750				ge	0 100% 00	0% 100% 0		Type A 2AM-MRY1325	Removed 2014 Direct	998/	334	998				0 0
Wille Site	Outfild	.140 moone Equipment	4142 Equipment 63 Mobile Materials				I Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD ORE HAUL TRUCK - TRACTOR - WESTERN STAR			510.0 1	2,010.0				3	30 /s U7s	-70 100/8				3376	Part 19	33.9	- "			
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 63	Medium Mot MO- O2 Equipment	bile Mobile Me O2 Equipment Eq	edium Mobile juipment Hwy	6900XD / Truck L: 10080, W: 3060, H: 3900, 11400 kg MOBILE EQUIPMENT - TOTE ROAD ORE	4142-MO-008A Ea	10.0 37.5	750.0	375.0 1,162.5	0 0	0	0 0	24	0 100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
			Mobile Materials Handling	Heavy Mobil	le Mobile He	savy Mobile	HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (751)	1											Type A								
4000 Mine Site	4100 General	4140 Mobile Equipment	4142 Equipment 63	88 MO- O3 Equipment		uipment Hau	I Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD ORE	4142-MO-008B Ea	13.0 100.0	975.0 1,	2,075.0	0 0	0	0 0	96	0 100% 0%	0% 100% 0	0 0 0	2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Mobile Materials Handling 4142 Equipment 63	Heavy Mobil 89 MO- O3 Equipment		eavy Mobile quipment Hau	HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T) I Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-008C Ea	13.0 100.0	975.0 1	0000 2075.0			0	96	0 100% 00	0% 100% 0		Type A 2AM-MRY1325	Removed 2014 Direct	330/	33%	4.58			0 0	0 0
wine Site	uu Janaal	*140 Muone aquipment	Mobile Materials				HAUL TRUCK - TRACTOR - WESTERN STAR		.5.0 100.0	5,0.0 1,	2,070.0	, O	. ,	0	80	J 100 /s U%	3.00.00 0			Direct	33%	por /9	33%			5 0	- 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 64	Medium Mot MO- O2 Equipment		edium Mobile juipment Hwy	6900XD / Truck L: 10080, W: 3080, H: 3900, 11400 kg MOBILE EQUIPMENT - TOTE ROAD ORE		10.0 37.5	750.0	375.0 1,162.5	0 0	0	0 0	24	0 100% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0
			Mobile Materials Handling	Heavy Mobil		savy Mobile	HAUL TRUCK - LEAD TRAILER - SMITHCO S4 (75T)	1											Type A								
4000 Mine Site	4100 General	4140 Mobile Equipment	4142 Equipment 64	11 MO- O3 Equipment	O3 Equipment Eq	uipment Hau	I Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-009B Ea	13.0 100.0	975.0 1,	,000.0 2,075.0	0 0	0	0 0	96	0 100% 0%	0% 100% 0	0 0 0	2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0	0 0

Baffinland
Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'

*Mary River Project - Complete I Updated 22 January 2020	Project Security Assesment - E	stimate Breakdown Structure'																														
•	g	/A		86.						1	f e .	ŧ	2	e	ant a	· · · · · · · · · · · · · · · · · · ·	8	(%)	£ (%)	0	Cost	Cost		ge st	C&M	Closure	Post Closure	C&M	Closu Se Se	£ £	Post Closure	£ £
Level 0 -	Level 1 -	Level 2 -	Level 3 - Description	ment Ty	Price Code Description	Qty Code Area - QTY	QTY Code Description	Type Description	Tag Number	QTY 를	it Fuel sumptio	d nipme	Manhou	tal Fuel sumptio	Labou	Cost (8	nit M3 Vol (m)	Nr (%)	lability lability	Cost (\$	(\$) (\$) (ability (ability C	88	Adjustment T ss ociated W Plan Type of Cost	#1 - %	Year 2 - % Year 3 - % Year 5 - %	ar 6 - % ar 8 - %	-Cost	- Cost	- Cost	- Cost	- Cost
Leve	Leve	Sylvania	Facili	Equipal 12							Cons	Chit	Total	Cons	Total E	Tota	Total	Crown	Water L Land L	Q	Crown Valer LI	Land Li	3	Adjus Associ	X ea X	, , , , , , , , , , , , , , , , , , ,	Yes Yes	Year O	Year 2	Year 3	Year 6 Year 6	Year 7
			Mobile Materials Handling		Heavy Mobile	Mohile	Heavy Mobile	MOBILE EQUIPMENT - TOTE ROAD OF HAUL TRUCK - LEAD TRAILER - SMITH (75T)	E CO S4													Time										
4000 Mine Site	4100 General	4140 Mobile Equipment	4142 Equipment 64 Mobile Materials	42 MO- O3	Equipment	O3 Equipment	Equipment	Haul Truck trailer L: 10240, W: 3080, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD OF HAUL TRUCK - TRACTOR - WESTERN	4142-MO-009C STAR	Ea 13	1.0 100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0	0 2AM	6-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 64	43 MO- O2	Medium Mobile Equipment	Mobile O2 Equipment	Medium Mobile Equipment	6900XD Hwy Truck L: 10080, W: 3060, H: 3900, 11400 kg MUBILE EQUIPMENT - TOTE ROAD OF		Ea 10	0.0 37.5 750	.0 375.0 1,16	62.5 0	0	0 0	0	24 0	100% 0%	0% 100%	0	0 0	Type 0 2AM	e A 6-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
			Mobile Materials Handling		Heavy Mobile	Mobile	Heavy Mobile	HAUL TRUCK - LEAD TRAILER - SMITH (75T)	CO S4													Туре										
4000 Mine Site	4100 General	4140 Mobile Equipment	4142 Equipment 64 Mobile Materials	14 MO- O3	Equipment	O3 Equipment	Equipment	Haul Truck trailer L: 10240, W: 3080, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD OF HAUL TRUCK - LEAD TRAILER - SMITH	4142-MO-010B E CO S4	Ea 13	1.0 100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0		6-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	1000	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 64	45 MO- O3	Heavy Mobile Equipment	O3 Equipment	Heavy Mobile Equipment	(75T) Haul Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD OF	4142-MO-010C	Ea 13	100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0	0 2AM	e A I-MRY1325 Rer	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Mobile Materials Handling 4142 Equipment 64	46 MO- O2	Medium Mobile Equipment	Mobile O2 Equipment	Medium Mobile Equipment	HAUL TRUCK - TRACTOR - WESTERN 6900XD L: 10080, W: 3060, H: 3900, 11400 kg MUSICE EQUIPMENT - TO TE ROAD OF		Ea 10	1.0 37.5 750	.0 375.0 1,16	62.5 0	0	0 0	0	24 0	100% 0%	0% 100%	0	0 0	Type 0 2AM	e A 6-MRY1325 Res	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
			Mobile Materials Handling		Heavy Mobile	Mobile		HAUL TRUCK - LEAD TRAILER - SMITH	CO S4													Туре										
4000 Mine Site	4100 General	4140 Mobile Equipment		47 MO- O3	Equipment	O3 Equipment	Equipment	(75T) Haul Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MOBILE EQUIPMENT - 10TE ROAD OF HAUL TRUCK - LEAD TRAILER - SMITH	4142-MO-011B	Ea 13	1.0 100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0		6-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment		48 MO- O3	Heavy Mobile Equipment	O3 Mobile Equipment	Heavy Mobile Equipment	(75T) Haul Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MUBILE EQUIPMENT - TOTE ROAD OF	4142-MO-011C	Ea 13	1.0 100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0	0 ZAM	e A 4-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Mobile Materials Handling 4142 Equipment 64	10 140 03	Medium Mobile Equipment	Mobile O2 Equipment	Medium Mobile Equipment	HAUL TRUCK - TRACTOR - WESTERN 6900XD Hwy Truck L: 10080, W: 3060, H: 3900, 11400 kg		Eo. 10	27 6 750	0 2750 116	en	0			24 0	100% 0%	00/ 1000/			Type	e A I-MRY1325 Ren	nound 2014 Direct	220/	2284	228					
4000 Mine Site	4100 General	4140 Moone Equipment	Mobile Materials Handling	45 MO1 02	Heavy Mobile	OZ Equipment	Heavy Mobile	Hwy Truck L: 10080, W: 3060, H: 3900, 11400 kg MOBILE EQUIPMENT - TOTE ROAD OF HAUL TRUCK - LEAD TRAILER - SMITH	E CO S4	Ea it	37.5 750	373.0 1,10	02.5				24 0	100.10	0.6 100.6			Type		noved 2014 Brieca	33%	33.9	3376			0 0	+ + + + + + + + + + + + + + + + + + + +	
4000 Mine Site	4100 General	4140 Mobile Equipment	4142 Equipment 65 Mobile Materials	50 MO- O3	Equipment	O3 Equipment	Equipment	Haul Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD OF HAUL TRUCK - LEAD TRAILER - SMITH	4142-MO-012B	Ea 13	1.0 100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0		6-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 65	51 MO- O3	Heavy Mobile Equipment	Mobile O3 Equipment	Heavy Mobile Equipment	(75T) Haul Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD OF		Ea 13	1.0 100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0	Type 0 2AM	e A 4-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
			Mobile Materials Handling		Medium Mobile	Mobile	Medium Mobile	HAUL TRUCK - TRACTOR - WESTERN	STAR													Туре	e A									
4000 Mine Site	4100 General	4140 Mobile Equipment	4142 Equipment 65 Mobile Materials	52 MO- O2	Equipment	O2 Equipment	Equipment	Hwy Truck L: 10080, W: 3060, H: 3900, 11400 kg MOBILE EQUIPMENT - TOTE ROAD OF HAUL TRUCK - LEAD TRAILER - SMITH	4142-MO-013A E CO S4	Ea 10	1.0 37.5 750	1.0 375.0 1,16	62.5 0	0	0 0	0	24 0	100% 0%	0% 100%	0	0 0		6-MRY1325 Res	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 65	53 MO- O3	Heavy Mobile Equipment	Mobile O3 Equipment	Heavy Mobile Equipment	(75T) Haul Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD OF HAUL TRUCK - LEAD TRAILER - SMITH	4142-MO-013B	Ea 13	1.0 100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0	0 2AM	e A 6-MRY1325 Res	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Mobile Materials Handling 4142 Equipment 65	54 MO- O3	Heavy Mobile Equipment	Mobile O3 Equipment	Heavy Mobile Equipment	(75T)		Ea 13	100.0 975	.0 1.000.0 2.07	75.0 0	0		0	96 0	100% 0%	0% 100%	0	0 0	Type 0 2AM	e A 6-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0		0 0		0 0
			Mobile Materials Handling		Medium Mobile	Mobile	Medium Mobile	HAUL TRUCK - TRACTOR - WESTERN	STAR													Туре	e A									
4000 Mine Site	4100 General	4140 Mobile Equipment	4142 Equipment 65 Mobile Materials	55 MO- O2	Equipment	O2 Equipment	Equipment	Hwy Truck L: 10080, W: 3060, H: 3900, 11400 kg MOBILE EQUIPMENT - TOTE ROAD OF HAUL TRUCK - LEAD TRAILER - SMITH	4142-MO-014A E- CO S4	Ea 10	0.0 37.5 750	.0 375.0 1,16	62.5 0	0	0 0	0	24 0	100% 0%	0% 100%	0	0 0		6-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 65	56 MO- O3	Heavy Mobile Equipment	Mobile G3 Equipment	Heavy Mobile Equipment	(75T) Haul Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg	4142-MO-014B	Ea 13	1.0 100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0	0 ZAM	e A 6-MRY1325 Res	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 No Ch.	4400 0		Mobile Materials Handling	7 140 00	Heavy Mobile	Mobile	Heavy Mobile	HAUL TRUCK - LEAD TRAILER - SMITH (75T)	CO S4	F. 46	4000		750					4000	00/ 4000/			Туре	e A		000	000	200					
4000 Mine Site	4100 General	4140 Mobile Equipment	4142 Equipment 65 Mobile Materials	57 MO- US	Equipment	O3 Equipment	Equipment	Haul Truck trailer L: 10240, W: 3080, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD OF HAUL TRUCK - TRACTOR - WESTERN	4142-MO-014C STAR	Ea 13	100.0 975	.0 1,000.0 2,0	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0		1-MRY1325 Res	noved 2014 Direct	33%	33%	33%	0	0 0	0 0	+ 0 + 0	
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 65	58 MO- O2	Medium Mobile Equipment	O2 Equipment	Medium Mobile Equipment	Hwy Truck L: 10080, W: 3060, H: 3900, 11400 kg MOBILE EQUIPMENT - TOTE ROAD OF HAUL TRUCK - LEAD TRAILER - SMITH	4142-MO-015A	Ea 10	0.0 37.5 750	.0 375.0 1,16	62.5 0	0	0 0	0	24 0	100% 0%	0% 100%	0	0 0	0 2AM	e A 6-MRY1325 Res	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Mobile Materials Handling 4142 Equipment 65	59 MO- O3	Heavy Mobile Equipment	Mobile O3 Equipment	Heavy Mobile Equipment	HAUL TRUCK - LEAD TRAILER - SMITH (75T) L: 10240, W: 3080, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD OF		Ea 13	1.0 100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0	Type 0 2AM	e A 6-MRY1325 Res	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
			Mobile Materials Handling		Heavy Mobile	Mobile		HAUL TRUCK - LEAD TRAILER - SMITH	CO S4													Туре	e A									
4000 Mine Site	4100 General	4140 Mobile Equipment	Mobile Materials	60 MO- O3	Equipment	O3 Equipment		(75T) Haul Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MOBILE EQUIPMENT - 10TE ROAD OF HAUL TRUCK - TRACTOR - WESTERN	4142-MO-015C E STAR	Ea 13	1.0 100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0		4-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 66	51 MO- O2	Medium Mobile Equipment	Mobile O2 Equipment	Medium Mobile Equipment	6900XD Hwy Truck L: 10080, W: 3060, H: 3900, 11400 kg MOBILE EQUIPMENT - TOTE ROAD OF	4142-MO-016A	Ea 10	0.0 37.5 750	.0 375.0 1,16	62.5 0	0	0 0	0	24 0	100% 0%	0% 100%	0	0 0	0 2AM	e A 6-MRY1325 Res	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Mobile Materials Handling 4142 Equipment 66	52 MO- O3	Heavy Mobile Equipment	Mobile O3 Equipment	Heavy Mobile Equipment	HAUL TRUCK - LEAD TRAILER - SMITH (75T) Haul Truck trailer L: 10240, W: 3080, H: 4210, 34500 kg MOBILE EQUIPMENT - 101E ROAD OF		Ea 13	1.0 100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0	Type 0 2AM	e A 6-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
			Mobile Materials Handling		Heavy Mobile	Mobile	Heavy Mobile	HAUL TRUCK - LEAD TRAILER - SMITH (75T)	CO S4													Туре	e A									
4000 Mine Site	4100 General	4140 Mobile Equipment	4142 Equipment 66 Mobile Materials	53 MO- O3	Equipment	O3 Equipment	Equipment	Haul Truck trailer L: 10240, W: 3080, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD OF HAUL TRUCK - TRACTOR - WESTERN	4142-MO-016C E STAR	Ea 13	1.0 100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0	0 2ÁM	I-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 66	34 MO- O2	Medium Mobile Equipment	Mobile O2 Equipment	Medium Mobile Equipment	6900XD Hwy Truck L: 10080, W: 3060, H: 3900, 11400 kg MOBILE EQUIPMENT - TOTE ROAD OF HAUL TRUCK - LEAD TRAILER - SMITH		Ea 10	1.0 37.5 750	.0 375.0 1,16	62.5 0	0	0 0	0	24 0	100% 0%	0% 100%	0	0 0	0 ZAM	e A 6-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Mobile Materials Handling 4142 Equipment 66	35 MO: 03	Heavy Mobile	Mobile Q3 Equipment	Heavy Mobile Equipment	HAUL TRUCK - LEAD TRAILER - SMITH (75T) Haul Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg		Fa 13	100 0 975	0 1000 20	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0	Type 0 2AM	e A 6MRY1325 Res	noved 2014 Direct	33%	33%	33%	0	0 0	0 0		
			Mobile Materials Handling		Heavy Mobile	Mohile	Heavy Mobile	MOBILE EQUIPMENT - TOTE ROAD OF HAUL TRUCK - LEAD TRAILER - SMITH (755)	E CO S4													Туре										
4000 Mine Site	4100 General	4140 Mobile Equipment	4142 Equipment 66 Mobile Materials	96 MO- O3	Equipment	O3 Equipment	Equipment	Haul Truck trailer L: 10240, W: 3080, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD OF HAUL TRUCK - TRACTOR - WESTERN	4142-MO-017C	Ea 13	100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0	0 2AM	6-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 66	57 MO- O2	Medium Mobile Equipment	Mobile O2 Equipment	Medium Mobile Equipment	6900XD Hwy Truck L: 10080, W: 3080, H: 3900, 11400 kg MOBILE EQUIPMENT - TOTE ROAD OF		Ea 10	1.0 37.5 750	.0 375.0 1,16	62.5 0	0	0 0	0	24 0	100% 0%	0% 100%	0	0 0	Type 0 2AM	e A 6-MRY1325 Rer	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 15 54-	4400 0		Mobile Materials Handling		Heavy Mobile	Mobile	Heavy Mobile			F. 46	4000		750					4000	00/ 4000/			Туре	e A 6-MRY1325 Ren		200	000	200					
4000 Mine Site	4100 General	4140 Moone Equipment	4142 Equipment 66 Mobile Materials Handling	35 MO 03	Equipment Heavy Mobile	O3 Equipment	Equipment Heavy Mobile	HAUL TRUCK - LEAD TRAILER - SMITH (75T) Haul Truck trailer L: 10240, W: 3080, H: 4210, 34500 kg MOBILE EQUIPMEN - 10TE ROAD OF HAUL TRUCK - LEAD TRAILER - SMITH	4142-MO-018B CO S4	Ea 13	100.0 975	1,000.0 2,01	73.0				50 0	100%	0.6 100.6			Туре		noved 2014 Brieca	3376	33.9	3378		0 0			
4000 Mine Site	4100 General	4140 Mobile Equipment	4142 Equipment 66 Mobile Materials	59 MO- O3	Equipment	O3 Equipment	Equipment	Haul Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD OF HAUL TRUCK - TRACTOR - WESTERN	4142-MO-018C	Ea 13	1.0 100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0	0 2AM	6-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 67	70 MO- O2	Medium Mobile Equipment	Mobile O2 Equipment	Medium Mobile Equipment	Hwy Truck L: 10080, W: 3060, H: 3900, 11400 kg		Ea 10	0.0 37.5 750	.0 375.0 1,16	62.5 0	0	0 0	0	24 0	100% 0%	0% 100%	0	0 0	Type 0 2AM	e A I-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
			Mobile Materials Handling	71 MO	Heavy Mobile	Mobile	Heavy Mobile	HAUL TRUCK - LEAD TRAILER - SMITH (75T)	CO S4		4000		75.0				00 -	40000	00/			Type	e A	2011		9200						
4000 Mine Site	4100 General	4140 Mobile Equipment	4142 Equipment 67 Mobile Materials	r 1 MU- O3	Equipment	O3 Equipment	Equipment	Haul Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD OF HAUL TRUCK - LEAD TRAILER - SMITH	4142-MO-019B ECO S4	Ea 13	100.0 975	.0 1,000.0 2,07	ro.U 0	0	0 0	0	96 0	100% 0%	U% 100%	0	0 0		6-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	U	υ 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 67	72 MO- O3	Heavy Mobile Equipment	O3 Equipment	Heavy Mobile Equipment	(75T) Haul Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD OF	4142-MO-019C	Ea 13	1.0 100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0	0 2AM	e A 4-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Mobile Materials Handling 4142 Equipment 67	73 MO- O2	Medium Mobile Equipment	Mobile O2 Equipment	Medium Mobile	HAUL TRUCK - TRACTOR - WESTERN 6900XD Hwy Truck L: 10080, W: 3060, H: 3900, 11400 kg MOBILE EQUIPMENT - TOTE ROAD OF	STAR	Ea 10	0.0 37.5 750	.0 375.0 1,16	62.5 0	0	0 0	0	24 0	100% 0%	0% 100%	0	0 0	Type 0 2AM	e A 6-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
			Mobile Materials Handling		Heavy Mobile	Mobile	Hassy Mobile	HAUL TRUCK - LEAD TRAILER - SMITH	CO S4													Туре	e A									
4000 Mine Site	4100 General	4140 Mobile Equipment	4142 Equipment 67 Mobile Materials	74 MO- O3	Equipment	O3 Equipment		Haul Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MOBILE EQUIPMENT - TOTE ROAD OF HAUL TRUCK - LEAD TRAILER - SMITH	4142-MO-020B ECO S4	Ea 13	1.0 100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0	0 2AM	4-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 67 Mobile Materials	75 MO- O3	Heavy Mobile Equipment	Mobile O3 Equipment	Heavy Mobile Equipment	(75T) Haul Truck trailer L: 10240, W: 3060, H: 4210, 34500 kg MOBILE EQUIPMENT - MINE SITE TRA		Ea 13	1.0 100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0		6-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 67 Mobile Materials	76 MO- O2	Medium Mobile Equipment	Mobile O2 Equipment	Medium Mobile Equipment	DOZER - CAT D9T L: 6630, W: 4310, H: 3815, 42700 kg MORILE FOURMENT - MINE SITE TRAI	4142-MO-021	Ea 10	0.0 37.5 750	.0 375.0 1,16	62.5 0	0	0 0	0	24 0	100% 0%	0% 100%	0	0 0		1-MRY1325 Rer	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 67 Mobile Materials	77 MO- O2	Medium Mobile Equipment	O2 Mobile Equipment	Medium Mobile Equipment	DOZER - CAT D9T L: 6630, W: 4310, H: 3815, 78000 kg MOBILE EQUIPMENT - MINE SITE WHE	4142-MO-022 EL	Ea 10	1.0 37.5 750	.0 375.0 1,16	62.5 0	0	0 0	0	24 0	100% 0%	0% 100%	0	0 0	0 ZAM	e A 4-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 67 Mobile Materials	78 MO- O3	Heavy Mobile Equipment	Mobile O3 Equipment	Heavy Mobile Equipment	DOZER - CAT 824H Dozer L: 8716, W: 3556, H: 4102, 46300 kg	4142-MO-023	Ea 13	1.0 100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0		1-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 67 Mobile Materials	79 MO- O3	Heavy Mobile Equipment	Mobile O3 Equipment	Heavy Mobile Equipment	MOBILE EQUIPMENT - GRADER - CAT Grader L: 9963, W: 3096, H: 3718, 30400 kg MOBILE EQUIPMENT - PRODUCTION	16H 4142-MO-024	Ea 13	1.0 100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0	Type 0 2AM	e A 6-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 68 Mobile Materials	80 MO- O3	Heavy Mobile Equipment	Mobile O3 Equipment	Heavy Mobile Equipment	FRONT END LOADER - CAT 992K FL L: 16877, W: 6000, H: 7000, 100000 kg MOBILE EQUIPMENT - PRODUCTION I	4142-MO-026 ARGE	Ea 13	1.0 100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0		e A 6-MRY1325 Res	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Handling 4142 Equipment 68 Mobile Materials	81 MO- O3	Heavy Mobile Equipment	Mobile O3 Equipment	Heavy Mobile Equipment	EXCAVATOR - CAT 390DL L: 13470, W: FEL H: 4782, 85000 kg MOBILE EQUIPMENT - NIGHT WORK A	3500	Ea 13	1.0 100.0 975	.0 1,000.0 2,07	75.0 0	0	0 0	0	96 0	100% 0%	0% 100%	0	0 0	Type 0 2AM	e A 4-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Mobile Materials Handling 4142 Equipment 68 Mobile Materials	32 MO- O1	Light Mobile Equipment	Mobile O1 Equipment	Light Mobile Equipment	MOBILE EQUIPMENT - NIGHT WORK A LIGHT PLANTS - TEREX AL4 L; 4623, W: 2007, H: 9000, 925 kg MOBILE EQUIPMENT - NIGHT WORK A		Ea 6	.7 20.8 500	.0 208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100%	0	0 0	Type 0 2AM	e A 4-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Mobile Materials Handling 4142 Equipment 68 Mobile Materials	83 MO- O1	Light Mobile Equipment	Mobile O1 Equipment	Light Mobile Equipment	MOBILE EQUIPMENT - NIGHT WORK A LIGHT PLANTS - TEREX AL4 Lights L: 4623, W: 2007, H: 9000, 925 kg MOBILE EQUIPMENT - NIGHT WORK A		Ea 6	.7 20.8 500	.0 208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100%	0	0 0	Type 0 2AM	e A 4-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Mobile Materials Handling 4142 Equipment 68 Mobile Materials	84 MO- O1	Light Mobile Equipment	Mobile O1 Equipment	Light Mobile Equipment	MOBILE EQUIPMENT - NIGHT WORK A LIGHT PLANTS - TEREX AL4 Lights L: 4823, W: 2007, H: 9000, 925 kg MOBILE EQUIPMENT - NIGHT WORK A		Ea 6	.7 20.8 500	.0 208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100%	0	0 0	Type 0 2AM	e A 4-MRY1325 Ren	moved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4100 General	4140 Mobile Equipment	Mobile Materials Handling 4142 Equipment 68	85 MO- O1	Light Mobile Equipment	Mobile O1 Equipment	Light Mobile Equipment	MOBILE EQUIPMENT - NIGHT WORK A LIGHT PLANTS - TEREX AL4 Lights L: 4623, W: 2007, H: 9000, 925 kg	4142-MO-031	Ea 6	.7 20.8 500	.0 208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100%	0	0 0	Type 0 2AM	e A 6-MRY1325 Res	noved 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
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Baffinland Mary River Project - Complete Proje

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Mobile Madrials Light Mobile Lig	206 206 206 206 200 0 0 0 0 0 0 0 0
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4000 Mine Site 4100 General 4140 Mobile Equipment 4142 Equipment 4142 Equipment 869 MO- 01 Equipment Upht Mobile Culpment Upht Mobile Upht	3379 3379 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 4142 Equipment 4142 Equipment B80 MO- 01 Equipment Ughts L:423.W:2007.H:9000.925/bg 4142-MO-036 Ea 6.7 20.8 50.0 208.3 729.2 0 0 0 0 0 4 0 100% 0% 0% 100% 0 0 0 0 24MAMRY1325 Removed 2014 Oriect MOBILE EQUIPMENT - NOTIFICATION - TREEX ALL Mobile Equipment H442 Equipment H442 Equipment Ught Mobile Ugh	33% 33% 0 0 0 0 0 0 0 0 0
4000 Mine Sile 4100 General 4140 Mobile Equipment 4142 Equipment 4142 Equipment 61 MO 0 0 0 0 0 0 4 0 100% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33% 33% 0 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 4142 Equipment 4	33% 33% 33% 0 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 4142 Equipment MO- 03 Equipment 03 Equipment Grader 1.9994.W: 3077. H: 3552 44000 kg Ea 13.0 100.0 975.0 1,000.0 2.075.0 0 0 0 0 96 0 100% 0% 0% 10% 0 0 0 0 2AMAM(YY)325 Removed 2015.A Direct MODILE COUMNENT - MOBILE CRUSHING Notice Heavy Mobile FRONT END (LOADAGE - CAT 9898) L: 1.10390,	33% 33% 33% 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4142 Mobile Equipment 4142 Equipment 4	33% 33% 33% 0 0 0 0 0 0 0 0 0
4000 Mine Sile 4100 General 4140 Mobile Equipment 4142 Equipment 4142 Equipment 4142 Equipment 4142 Equipment 4142 Equipment 4142 Equipment 61452 Equipment 61452 Equipment 61452 Equipment 61454 Oiset 61454 Oise	33% 33% 33% 0 0 0 0 0 0 0 0 0
Handling Heavy Mobile Mobile Heavy Mobile Mobile Heavy Mobile (75T) 4000 Mine Site 4100 General 4140 Mobile Equipment 4142 Equipment 4142 Equipment MO- 03 Equipment Gajoment Equipment Hand Truck Italier 1: 10240, W-3000, H-4210 Ea 13.0 10.0 975.0 1,000.0 2,075.0 0 0 0 0 98 0 100% 0% 0% 10% 0 0 0 0 2AMARY1325 Removed 2015.A Direct 1000.0 1000	33% 33% 0 0 0 0 0 0 0 0
Mobile Materials Heavy Mobile Heavy Mobile Heavy Mobile (751) Heavy Mobile Heavy Mobile (751) Tipe A	
Mobile Site Services Medium Mobile Mobile Mobile Mobile Mobile MOBILE EQUIPMENT - WATER TRUCK - Type A	35% 35% 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 4144 Equipment 4144 Equipment 731 MO- 02 Equipment 02 Equipment Novil 25 Removed 2014 Direct Novil 25 Removed 2	S5% S5% S5% 0 0 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 4144 Equipment 4144 Equipment 4144 Equipment 732 MO- 03 Equipment 03 Equipment Container Handler L: 11684, W: 3454, H: 2446, 72000 kg 4144MO-002 Ea 13.0 10.0 975.0 1,000.0 2,075.0 0 0 0 0 98 0 100% 0% 0% 100% 0 0 0 2MAMRY1325 Removed 2014 Ovect MCDLE EQUIPMENT - PASSENDERY NEW PARTIES AND ADMINISTRATION OF THE PARTIES AND ADMINI	35% 35% 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 4144 Equipment 4144 Equipment 773 MO- Q2 Equipment Q2 Equipment Q2 Equipment Polyment Q2 Equipment Q375 750 375 0 1,162.5 0 0 0 0 0 24 0 100% 0% 0% 100% 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 0 24 0 100% 0 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 24 0 100% 0 0 0 0 0 24 0 100% 0 0 0 0 0 24 0 100% 0 0 0 0 0 24 0 100% 0 0 0 0 0 24 0 100% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33% 33% 0 0 0 0 0 0 0 0
Mobile Site Services Medium Mobile Site Services Medium Mobile (Applement 4144 Mobile Equipment 4144 Equipment 4144 Equipment 4144 Equipment 734 MO- 02 Equipment 92440, H2 2800, 14000 kg 4144MO-004 Ea 10,0 37.5 75.0 375.0 1,162.5 0 0 0 0 0 0 24 0 100% 0% 0% 0% 100% 0 0 0 0 24MMRY1125 Removed 2014 Ovect	33% 33% 0 0 0 0 0 0 0 0 0
Model & COUMMENT - VICKNER TRANSFER Model Model Medium Mobile Model Medium Mobile Model	
4000 Mine Site 4100 General 4140 Mobile Equipment 4144 Equipment 4144 Equipment 735 MO- Q2 Equipment Q2 Equipment school bus 1.7470, W: 2440, H: 1930, 7080 kg HOLDING 1.825 0 0 0 0 0 24 0 100% 0% 0% 100% 0 0 0 24MMRY1325 Removed 2014 Direct 1.84 Mobile Equipment school bus 1.7470, W: 2440, H: 1930, 7080 kg HOLDING 1.825 0 0 0 0 0 0 24 0 100% 0% 0% 100% 0 0 0 0 24MMRY1325 Removed 2014 Direct 1.84 Mobile Services 1.14 Mobile	33% 33% 33% 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 4144 Equipment 4144 Equipment 736 MO- 01 Equipment 01 Equipment Vacuum TEULA 4144-MO-008 Ea 6.7 2.9.8 50.0 29.3 729.2 0 0 0 0 0 4 0 100% 0% 0% 100% 0 0 0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	50% 50% 0 0 0 0 0 0 0 0
4000 Mine Sile 4100 General 4140 Mobile Equipment 4144 Equipment 4144 Equipment 737 MO- 01 Equipment 737 MO- 01 Equipment Trailer W-2435 General 4144 MO-007 Ea 6.7 2.8 50.0 28.3 729.2 0 0 0 0 0 4 0 100% 0 0 0 0 2MARYY1325 Removed 2014 Direct 100 Mobile Services Heavy Mobile 1784 Removed 2014 Direct 100 Mobile Services Heavy Mobile 1784 Removed 2014 Direct 100 Mobile 1784 Removed 2014 Dir	33% 33% 0 0 0 0 0 0 0 0
400 Mine Site 4100 General 4140 Mobile Equipment 4140 Mobile Equip	33% 33% 0 0 0 0 0 0 0 0 0
Modile M	33% 33% 0 0 0 0 0 0 0 0
Mobile Site DELUFER TREMAR TO CLOS Services Heavy Mobile Mobile Heavy Mobile SUPER B-TRAN L 26/38, W. 2590, H. 40/13, SUPER B-TRAN L 26/38, W. 2590, W. 2	
4000 Mine Site 4100 General 4140 Mobile Equipment 4144 Equipment 4144 Equipment 4144 Equipment 1740 MO: 03 Equipment 1740 MO: 03 Equipment 1740 MO: 03 Equipment 1740 MO: 04 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33% 33% 0 0 0 0 0 0 0 0 0
Mobile Site Services Medium Mobile Mobile Medium Mobile Mo	33% 33% 0 0 0 0 0 0 0 0 0
Mobile Site Services Medium Mobile Medium Mobile Mobile Modile MOBILE EQUIPMENT - GARBAGE TRUCK - Type A	33% 33% 0 0 0 0 0 0 0 0
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Mobile Site Services Medium Mobile Medium Mobile Medium Mobile Garbage Bin MOBILE ECUIPMENT - GARBAGE BIN - Type A	3994 3994 9994 0 0 0 0 0 0 0 0 0
Motive site Services Light Mobile Mobile Mobile Mobile MOBILE EQUIPMENT - GARBAGE BIN -	
4000 Mine Site 4100 General 4140 Mobile Equipment 1444 Equipment 1747 MO- 01 Equipment 101 Equipment Small Garbage bin SMALL 4144MO-017 Ea 6.7 20.8 50.0 20.8.3 729.2 0 0 0 0 0 0 4 0 100% 0% 0% 0% 100% 0 0 0 0 24MMRY1325 Removed 2014 Direct 100 Mobile Survivors	3376 3376 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 1444 Equipment 1748 MO- 01 Equipment 01 Equipment Small Garbage bin SMALL 4144MO-018 Ea 6.7 20.8 50.0 20.8 729.2 0 0 0 0 0 0 4 0 100% 0% 0% 100% 0 0 0 0 2AMARRY1325 Removed 2014 Direct Mobile Ster Mobile Services Services Pleasy Mobile Mobile Equipment Small Garbage bin Mobile Feature of the Mobile Sterices Pleasy Mobile Mobile Feature of the Mobile Sterices Pleasy Mobile Mobile Equipment Small Garbage bin Mobile Feature of the Mo	35% 35% 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 4144 Equipment 4144 Equipment 4144 Equipment 749 MO- 03 Equipment 03 Equipment 03 Equipment 04 Equipment 04 Equipment 04 Equipment 05 Equ	35% 35% 0 0 0 0 0 0 0 0
4000 Mine Sile 4100 General 4140 Mobile Equipment 4144 Equipment 4144 Equipment 4144 Equipment 750 MO- 02 Equipment 750 MO- 02 Equipment 9214 Ovect 9214 O	33% 33% 0 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 1144 Equipment 751 MO- 01 Equipment Injury	50% 50% 0 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 1144 Equipment 752 M/O 01 Equipment 5ea Container 1299 Mobile Equipment 5ea Container 1299 Mobile Equipment 5ea Container 1299 Mobile	33% 33% 33% 0 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 4144 Equipment 753 MO- 01 Equipment 01 Equipment 01 Equipment 01 Equipment 01 Equipment Notice 1	33% 33% 0 0 0 0 0 0 0 0 0
400 Mine Site 4100 General 4140 Mobile Equipment 1754 MO 01 Equipment 1755 MO 01 Equipment 17	33% 33% 0 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 4144 Equipment 775 MO- 01 Equipment 01 Equipme	33% 33% 33% 0 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 4144 Equipment 4144 Equipment 756 MO- 01 Equipment 01 Equip	33% 33% 33% 0 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 4144 Equipment 4144 Equipment 757 MO- 01 Equipment 01 Equip	33% 33% 0 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 4144 Equipment 758 MO- 01 Equipment 01 Equipment 01 Equipment 01 Equipment 01 Equipment Note: 8 Container 1:698, W: 2440, H: 2440 Mobile Equipment 1:698, W: 2440, H: 2440 Mobile Equipment 01 Equipment 0	33% 33% 33% 0 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 4144 Equipment 4144 Equipment 759 MO- 01 Equipment 01 Equip	33% 33% 33% 0 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 4144 Equipment 700 MO: 01 Equipment 01 Equipment 01 Equipment Small Gurbage bin DETERGENT GARBAGE BIN 4144-MO-040 Ea 6.7 20.8 500.0 28.3 729.2 0 0 0 0 0 0 4 0 100% 0% 0% 10% 0 0 0 0 0 2AM/MRY1325 Removed 2014 Direct 1	33% 33% 33% 0 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 1144 Equipment 1751 MO- 01 Equipment 01 Equipment Small Garbage bin DETERGENT GARBAGE BIN 4144MO-041 Ea 6.7 2.8 500.0 28.3 729.2 0 0 0 0 0 0 4 0 100% 0% 0% 0% 0% 0% 0 0 0 0 2AMAMRY1325 Removed 2014 Orect	33% 33% 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 1144 Equipment 1762 MO- 01 Equipment 01 Equipment 01 Equipment Small Garbage bin DETERGENT GARBAGE BIN 4144MO-042 Ea 6.7 20.8 500.0 208.3 729.2 0 0 0 0 0 4 0 100% 0% 0% 100% 0 0 0 0 2AMAMRY1325 Removed 2014 Direct 1	33% 33% 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 4144 Equipment PR3 MO- 01 Equipment DETERGENT GARBAGE BN 4144MO-043 Ea 6.7 20.8 50.0 208.3 729.2 0 0 0 0 0 4 0 100% 0% 0% 100% 0 0 0 244MMRY1325 Removed 2014 Ovect	33% 33% 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 4140 Equipment 4140 Mobile Equipment 4140 Equi	33% 33% 0 0 0 0 0 0 0 0
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4000 Mine Site 4100 General 4140 Mobile Equipment 4142 Equipment 4	33% 33% 0 0 0 0 0 0 0 0
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4000 Mine Site 41000 General 4140 Mobile Equipment 4144 Egapment 4144 Eg	33% 33% 33% 0 0 0 0 0 0 0 0 0
400 Mine Site 4100 General 4140 Mobile Equipment 4144 Mobile Equipment 4144 Mobile Equipment 4144 Mobile Equipment 4144 Mobile Equipment 602 Equipment 602 Equipment 603 Fig. Fig. Fig. Fig. Fig. Fig. Fig. Fig.	33% 33% 33% 0 0 0 0 0 0 0 0
4000 Mine Site 4100 General 4140 Mobile Equipment 4144 Equipment Mobile Equipment Q2 Equipment Q2 Equipment Q2 Equipment Dump Truck TRUCK-INTERNATIONAL Ea 10.0 37.5 750.0 375.0 1,162.5 0 0 0 0 0 0 24 0 100% 0% 0% 100% 0 0 0 0 0 24 0 100% 0% 0% 100% 0 0 0 0 0 0 0 0 0 0 0	33% 33% 0 0 0 0 0 0 0 0

*Baffinland
Marv River Project - Complete Project Security Assesment - Estimate Breakdown Structure

'Mary River Project - Complete Project: Updated 22 January 2020	ecurity Assesment - Esti	mate Breakdown Structure*																												
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Person - Site	Level 1 -	Level 2 -	Level 3 -	ent Ty	Price Code	Qty Code	Area - QTY QTY Code Type	Description	Tag Number	QTY É	s Per L Fuel mption	-abour	Rate	anhou I Fuel motion	Labour	Cost (\$	t M3	(%) pue	bility (ost (\$)	s) S) bility C	es us	ted Wc	2	8 4 8 8 8 8	6 - % 7 - % Cost ()	Cost	18 O	Cost Cost	Cost
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		2	Mobile Site	ŭ							Ma .	5		-	ř			ō	Wa La	ŏ	La Wai		4 4				, ,	. > >		* * *
4000 Mine Site 410	General	4140 Mobile Equipment 4	Services 144 Equipment Mobile Site	MO- 02	Medium Mobile 2 Equipment	02	Mobile Medium Mobile Equipment Equipment Trailer	MOBILE EQUIPMENT - Live Bottom Trailer		Ea	10.0 37.5	750.0 375	.0 1,162.5	0 0	0 0	0	24 0	100% 0%	0% 100%	0 0	0 (Type A 2AM-MRY1325	Removed 2015 A Direct	33%	33%	33% 0	G	0 0	0 0	0 0 0
4000 Mine Site 410	General	4140 Mobile Equipment 4	Services	MO- O2	Medium Mobile 2 Equipment	02	Mobile Medium Mobile Equipment Equipment Peterbilt Truck	MOBILE EQUIPMENT - MAINTENANCE FUEL/LUBE TRUCK - PETERBILT		Ea	10.0 37.5	750.0 375	.0 1.162.5	0 0	0 0	0	24 0	100% 0%	0% 100%	0 0	0 (Type A 2AM-MRY1325	Removed 2015 A Direct	33%	33%	33% 0			0 0	0 0 0
			Mobile Site Services		Medium Mobile		Mobile Medium Mobile	MOBILE EQUIPMENT - MAINTENANCE LU	JBE													Type A								
4000 Mine Site 410	General	4140 Mobile Equipment 4	144 Equipment Mobile Site	MO- O2	2 Equipment Light Mobile	02	Equipment Equipment Ford Truck Mobile Light Mobile sewage vacuum	TRUCK - Ford MOBILE EQUIPMENT - SEWAGE VACUUI		Ea	10.0 37.5	750.0 375	.0 1,162.5	0 0	0 0	0	24 0	100% 0%	0% 100%	0 0	0 (2AM-MRY1325	Removed 2015 A Direct	33%	33%	33% 0	0	0 0	0 0	0 0 0
4000 Mine Site 410	General	4140 Mobile Equipment 4	Services 144 Equipment Mobile Site	MO- 01	1 Equipment	01	Mobile Light Mobile sewage vacuum Equipment Equipment truck	TRUCK - FREIGHTLINER	м	Ea	6.7 20.8	500.0 208	.3 729.2	0 0	0 0	0	4 0	100% 0%	0% 100%	0 0	0 (Type A 2AM-MRY1325	Removed 2015 A Direct	50% 50%		0	0	0 0	0 0	0 0 0
4000 Mine Site 410	General	4140 Mobile Equipment 4	Services 144 Equipment	MO- O2	Medium Mobile 2 Equipment	02	Mobile Medium Mobile Equipment Equipment	MOBILE EQUIPMENT - WATER TRUCK - PETERBILT (5400 GAL)		Ea	10.0 37.5	750.0 375	.0 1.162.5	0 0	0 0	0	24 0	100% 0%	0% 100%	0 0	0 (Type A 2AM-MRY1325	Removed 2015 A Direct	33%	33%	33% 0			0 0	0 0 0
4000 Mine Site 420 4000 Mine Site 420	Mine Mine	4210 Explosives Facility 4	213 Explosives 777	BLD FF	1-c Modular Building	g FTR1-c	Buildings Single Trailers	Explosives Magazines - Demolish and	4213-BLD-001	33 m2	0.6 2.8	42.0 70.	1 114.9	19 94	1,406 2,344	4 3,844	1 33	100% 0%	0% 100% 3	,844 0	0 3,8	344 Type A	2014 Direct	33% 33%	33%	0	1,2	81 1,281 1,281	0 0	0 0 0
4000 Mine Site 420			Magazines		Contaminated (4: ft2)	180	(Contaminated) (modular)	Decontaminate Building - Trailer - Single	4213-BLD-001													2AM-MRY1325								
	Mine	4210 Explosives Facility 4	213 Explosives 778 Magazines 779	BLD EG	G Gravel Base Removal	EG	Flooring / Gravel Base Foundations Flooring / Wood Floor	Explosives Magazines - Demolish and foundations - Gravel Base - Skidded Buildin Explosives Magazines - Demolish floor finish	4213-BLD-001 h - 4213-BLD-001		0.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100%	0 0	0 (0 Type A 2AM-MRY1325 0 Type A	2014 Direct 2014 Direct	33% 33%	33%	0		0 0	0 0	0 0 0
4000 Mine Site 420	Mine	4210 Explosives Facility 4 4210 Explosives Facility 4	Magazines 211 Explosives Plant 769	BLD FF	1-c Modular Building	FTR2-c	Flooring / Wood Floor Foundations Buildings Double Trailer (2	Raised Steel or Wooden Floor Explosives Plant Building - Demolish and	4211-BLD-001	33 m2 342 m2	0.6 2.8	42.0 70.	1 114.9	192 958	14,375 23,95	58 39,292	1 342	100% 0%	0% 100% 39	3,292 0	0 39,	2AM-MRY1325	2014 Direct	33% 33%	33%	0	13.0	0 0 0	0 0	0 0 0
		, ,	Building		Contaminated (4:	180	(Contaminated) or more)	Decontaminate Building - Trailer - Modular (more modules) Explosives Plant Building - Demolish and	2 or													2AM-MRY1325								
4000 Mine Site 420 4000 Mine Site 420	Mine	4210 Explosives Facility 4 4210 Explosives Facility 4	211 Explosives Plant 770 Building 771 Explosives Plant 771	BLD EG	G Gravel Base Removal #N/A	EG	Flooring / Gravel Base Foundations Flooring / Wood Floor	Explosives Plant Building - Demolish and foundations - Gravel Base - Skidded Buildin Explosives Plant Building - Demolish floor fire	4211-BLD-001 g nish -4211-BLD-001	342 m2 342 m2	0.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100%	0 0	0 (Type A 2AM-MRY1325 Type A	2014 Direct 2014 Direct	33% 33% 33% 33%	33%	0	0	0 0	0 0	0 0 0
	Mine	4210 Explosives Facility 4	Building 212 Explosives Shop 773		F2-c Fold Away	FFI-c	Foundations Buildings Fold Away	Raised Steel or Wooden Floor Explosives Shop - Demolish and Decontami	nate 4212-BLD-001	342 m2	0 0	42.0 70.	1 114.0	208 729	15,625 26,04	0 12 42,396	1 372	100% 0%	0% 100% 42		0 (2AM-MRY1325 396 Type A 2AM-MRY1325	2014 Direct	33% 33%		0	14.1	0 0 0	0 0	0 0 0
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Building Contaminated (4	180	(Contaminated) Building	Building - Fold-away Building (Steel)							,							2AM-MRY1325								
4000 Mine Site 420	Mine	4210 Explosives Facility 4	212 Explosives Shop 773	BLD FF	ft2) F2-c Fold Away	FFL-c	Buildings Fold Away	Explosives Shop - Demolish and Decontami	inate	130 m2	0.6 2.0	42.0 70.	1 114.0	73 255	5,464 9,107	7 14,826	1 130	100% 0%	0% 100% 14	1,826 0	0 14,	826 Type A	2018- Direct	33% 33%	33%	0	4,9	42 4,942 4,942	0 0	0 0 0
					Building Contaminated (4)	180	(Contaminated) Building	Building - Fold-away Building (Steel)														2AM-MRY1325	C1							
4000 Mine Site 420	Mine	4210 Explosives Facility 4	212 Explosives Shop 775	BLD CS	S Slab on Grade - ASSUME 300mm	cs	Flooring / Slab on Grade Foundations	Explosives Shop - Demolish floor finish - Sla on grade C/W Drainage	ab 4212-BLD-001	372 m2	0.1 1.9	9.4 18.	8 30.0	46 697	3,485 6,970	0 11,152	0 0	100% 0%	0% 100% 1	1,152 0	0 11,	152 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%	0	3,7	17 3,717 3,717	0 0	0 0 0
4000 Mine Site 420	Mine	4210 Explosives Facility 4	212 Explosives Shop 774	BLD EG	thick Gravel Base	m EG	Flooring / Gravel Base	Explosives Shop - Demolish and foundations	s - 4212-BLD-001	372 m2	0.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100%	0 0	0 (ZAM-MIRT 1325	2014 Direct	33% 33%	33%	0		0 0	0 0	0 0 0
4000 Mine Site 420	Mine		222 Explosive pad haul	A3	Removal Grade & Re-	A2	Foundations Site Works Grade and Re-	Gravel Base - Skidded Building Explosive pad haul road		19,600 m2	0.0 0.1	1.0 0.4	1.5	249 2,86	7 18,661 7,772	2 29,300	0 0	100% 0%	0% 100% 29	9,300 0	0 29,	2AM-MRY1325 300 Type A	2014 Direct	33% 33%	33%	0	9,7	67 9,767 9,767	0 0	0 0 0
4000 Mine Site 420	Mine	4220 Haul Roads 4	road 221 Pit 1 Haul Road		Contour		Contour				0 0	0 0	0	0 0	0 0	0	0 0	100% 0%		0 0	0 (2AM-MRY1325 Type A	2014 Direct			0	0	0 0	0 0	0 0 0
4000 Mine Site 420	Mine	4230 Waste Rock Dump 4	230 Waste Rock Dump	A3	Grade & Re-	A2	Site Works Grade and Re- Grade and	Waste Rock Dump		190,000 m2	0.0 0.1	1.0 0.4	1.5	2,412 27,78	18 180,901 75,34	14 190,000	0 0	100% 0%	0% 100% 19	0,000 0	0 190	2AM-MRY1325 ,000 Type A	2015 Direct	33% 33%	33%	0	63,5	333 63,333 63,333	0 0	0 0 0
	Mine		230 Waste Rock Dump	A3	Grade & Re- Contour	A2	Site Works Grade and Re- Grade and Contour	Waste Rock Facility - Footprint expansion		130,000 m2	0.0 0.1	1.0 0.4	1.5	1,650 19,01	3 123,775 51,55		0 0	100% 0%		4,338 0	0 194	2AM-MRY1325 ,338 Type A 2AM-MRY1325	2018- Direct C2	33% 33%	33%	0	64,7	779 64,779 64,779	0 0	0 0 0
4000 Mine Site 420	Mine	4230 Waste Rock Pond 4	230 Waste Rock Pond	A3	Contour Grade & Re- Contour with Line	A3I ier	Site Works Grade and Re- Contour With Contour	Geotube Settling Pond		3,000 m2	0.0 0.2	3.3 0.6	3 4.1	133 510	10,011 1,908	5 12,427	0 0	100% 0%	0% 100% 12	2,427 0	0 12,	2AM-MRY1325 427 Type A 2AM-MRY1325	Added 2020 Direct	33% 33%	33%	0	4,1	42 4,142 4,142	0 0	0 0 0
4000 Mine Site 420	Mine	4230 Waste Rock Pond 4	230 Waste Rock Pond	A3	3I Grade & Re-	A3I	Liner Site Works Grade and Re- Grade and	Waste Rock Pond		19,000 m2	0.0 0.2	3.3 0.6	3 4.1	845 3,23	2 63,405 12,06	66 78,703	0 0	100% 0%	0% 100% 78	3,703 0	0 78,	703 Type A	2018- Direct	33% 33%	33%	0	26,2	234 26,234 26,234	0 0	0 0 0
	10	4000 141-14			Contour with Line	er	Contour With Contour			0.000		2.2		007				4005				2AM-MRY1325	C2		now.					
4000 Mine Site 420	Mine	423U Waste Rock Pond 4	waste Rock Pond	A3	Grade & Re- Contour with Line	A3l er	Site Works Grade and Re- Contour With Contour	Waste Rock Pond		ь,000 m2	0.0 0.2	3.3 0.6	4.1	26/ 1,02	1 20,023 3,810	0 24,854	" "	100% 0%	U% 100% 24	1,854 0	0 24,	854 Type A 2AM-MRY1325	2015 Direct	33% 33%	33%	0	8,2	85 8,285 8,285	0	0 0
4000 Mine Site 420	Mine	4250 Open Pit 4 Development	250 Open Pit Development	A3	Grade & Re- Contour	A2	Site Works Grade and Re- Grade and	2008 Bulk Sample Pit		0 m2	0.0 0.1	1.0 0.4	1.5	0 0	0 0	0	0 0	100% 0%	0% 100%	0 0	0 (Type A 2AM-MRY1325	2014 Direct	33% 33%	33%	0	C	0 0	0 0	0 0 0
		Open Pit	Open Pit		Grade & Re-		Contour Grade and Re- Contour With															Type B Construction								
4000 Mine Site 420 4000 Mine Site 420	Mine Mine	4250 Development 4 4250 Open Pit 4	250 Development 250 Open Pit	A3	Grade & Re-	er A3I A2	Site Works Liner Site Works Grade and Re- Grade and	2008 bulk sample PWSP Pit 1		55,000 m2	0.0 0.2 0.0 0.1	3.3 0.6 1.0 0.4	4.1	0 0	0 0 4 52,366 21,81	0 82,220	0 0	100% 0% 100% 0%	0% 100% 0% 100% 80	0 0	0 (D 2BC-MRY1416 220 Type A	Removed 2014 Direct 2015 Direct	100% 50% 50%		0	41,1	0 0 0	0 0	0 0 0
4000 Mine Site 420	Mine	Development 4250 Open Pit 4	Development 250 Open Pit	A3	Contour Grade & Re-	A2	Contour Contour Site Works Grade and Re- Grade and	Pit 1 - Marginal increase		214,450 m2	0.0 0.1	1.0 0.4	1.5	2,722 31,36	3 204,181 85,03	39 320,264	0 0	100% 0%	0% 100% 32	0,264 0	0 320	2AM-MRY1325 ,264 Type A 2AM-MRY1325	Added 2015 R Direct	50% 50%		0	160,	132 160,132 0	0 0	0 0 0
4000 Mine Site 420	Mine	4250 Open Pit 4 Development 4 4250 Open Pit 4	250 Open Pit Development 250 Open Pit	A3	Contour Grade & Re-	A3I	Site Works Grade and Re-	New PWSP 2019		4,180 m2	0.0 0.2	3.3 0.6	4.1	186 711	13,949 2,65	4 17,209	0 0	100% 0%	0% 100% 17	7,209 0	0 17,	209 Type A	Added 2019 Direct	100%		0	0	17,209 0	0 0	0 0 0
4000 Mine Site 420	Mine	Development 4250 Open Pit 4	Development 250 Open Pit	Δ3	Contour with Line Grade & Re-	A3I	Contour With Liner Site Works Grade and Re-	DWSD	PWSP-2	6.967 m2	00 02	33 06	3 41	310 118	5 23,250 4,424	4 28,683	0 0	100% 0%	0% 100% 28	3,683 0	0 281	2AM-MRY1325 683 Type A	Modified 2015 R Direct	100%				28.683 0	0 0	0 0 0
	IMITIE	Development 4	Development		Contour with Line	er ASI	Contour With	rwar	FW3F-2	0,907	0.0 0.2	3.3 0.0	, 4.1	310 1,16	3 23,200 4,42	20,003		100.6	0.0 100.0 20	3,063	0 20,	2AM-MRY1325	Modified 2010 K Direct	100.00				28,083		
4000 Mine Site 420	Mine	4250 Open Pit 4 Development	250 Open Pit Development	A3	Grade & Re- Contour with Line	A3I ser	Site Works Grade and Re- Contour With	PWSP	PWSP-3	6,511 m2	0.0 0.2	3.3 0.6	4.1	290 1,10	8 21,728 4,135	5 26,805	0 0	100% 0%	0% 100% 26	3,805 0	0 26,	805 Type A 2AM-MRY1325	Modified 2015 R Direct	100%		0	0	26,805 0	0 0	0 0 0
4000 Mine Site 420	Mine	4250 Open Pit 4	250 Open Pit	A3	Il Grade & Re-	A3I	Liner Site Works Grade and Re-	PWSP	PWSP-1	3,720 m2	0.0 0.2	3.3 0.6	3 4.1	166 633	12,414 2,362	2 15,315	0 0	100% 0%	0% 100% 18	5,315 0	0 15,	315 Type A	Modified 2015 R Direct	100%		0	0	0 15,315 0	0 0	0 0 0
4000 Mine Site 420	Mine	Development 4280 Mine Support 4	Development 281 Pit Office Building 789	DID FF	Contour with Line Modular Building		Contour With Liner Buildings (Not Single Trailers	Pit Office Washcar - Demolish and	4281-BLD-002	45	00 00	16.8 28	0 47.6	40.	750 1.25	0 2,125		100% 0%	201 42201 2	.125 0	0 21	2AM-MRY1325	2014 Direct	anay lanay	nor.		-	700 700		
	Mine	Facilities	281 Pit Office Building 789	BLD FF	Not Contaminate	ed	Buildings (Not Single Trailers Contaminated) (modular)	Decontaminate Building - Trailer - Single	4281-BLD-002	45 mz	0.2 2.8	10.0 20.	0 47.6	10 125	750 1,250	0 2,125	1 45	100% 0%	0% 100% 2	,125 0	0 2,1	125 Type A 2AM-MRY1325	2014 Direct	3376 3376	33%		70	706 706		
4000 Mine Site 420	Mine	4280 Mine Support 4 Facilities	281 Pit Office Building 786	BLD FF	(480 ft2) 1 Modular Building Not Contaminate		Buildings (Not Double Trailer (2 Contaminated) or more)	Pit Office Building - Demolish and Decontaminate Building - Trailer - Modular (4281-BLD-001	268 m2	0.2 2.8	16.8 28.	0 47.6	60 750	4,500 7,500	0 12,750	1 268	100% 0%	0% 100% 12	2,750 0	0 12,	750 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%	0	4,2	50 4,250 4,250	0 0	0 0 0
4000 Mine Site 420	Mine	4280 Mine Support 4	281 Pit Office Building 787	BLD FV	(480 ft2) W Timber Cribbing	FT	Flooring / Timber Cribbing	more modules) Pit Office Building - Demolish and foundation		268 m2	0.1 1.0	5.9 9.8	3 16.7	33 263	1,575 2,625	5 4,463	0 80	100% 0%	0% 100% 4	,463 0	0 4,4	163 Type A	2014 Direct	33% 33%	33%	0	1,4	88 1,488 1,488	0 0	0 0 0
4000 Mine Site 420	Mine	Facilities 4280 Mine Support 4	281 Pit Office Building 790	1 1	(480 ft2) Gravel Base	EG	Foundations Flooring / Gravel Base	Timber Cribbing to Elevate Building Pit Office Washcar - Demolish and foundation	ons - 4281-BLD-002	45 m2	0.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100%	0 0	0 (2AM-MRY1325 Type A	2014 Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
4000 Mine Site 420	Mine		281 Pit Office Building 791	BLD	#N/A	FW	Foundations Flooring / Wood Floor Foundations	Gravel Base - Skidded Building Pit Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	4281-BLD-002	45 m2	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100%	0 0	0 (2AM-MRY1325 Type A	2014 Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
4000 Mine Site 420	Mine	Facilities 4280 Mine Support 4 Facilities	281 Pit Office Building 788	BLD	#N/A	FW	Flooring / Wood Floor Foundations	Pit Office Building - Demolish floor finish - Raised Steel or Wooden Floor	4281-BLD-001	268 m2	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100%	0 0	0 (2AM-MRY1325 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
		Mine Support			Modular Building Not Contaminate		Buildings (Not Single Trailers	Pit Office Lunchroom Building - Demolish an	nd													Type A								
4000 Mine Site 420	Mine	4280 Facilities 4	281 Pit Office Building 009	BLD FF	1 (480 ft2)	FTR1	Contaminated) (modular)	Decontaminate Building - Trailer - Single Pit Office Lunchroom Building - Demolish an	4281-BLD-002 nd	0 m2	0.2 2.8	16.8 28.	0 47.6	0 0	0 0	0	1 0	100% 0%	0% 100%	0 0	0 (2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
4000 Mine Site 420	Mine	Mine Support 4280 Facilities 4 Mine Support	281 Pit Office Building 009	BLD FV	Timber Cribbing V (480 ft2)	FT	Flooring / Foundations Timber Cribbing	foundations - Timber Cribbing to Elevate Building Pit Office Lunchroom Building - Demolish flo	4281-BLD-002	0 m2	0.1 1.0	5.9 9.8	3 16.7	0 0	0 0	0	0 0	100% 0%	0% 100%	0 0	0 (Type A 2AM-MRY1325 Type A	Removed 2015 A Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
4000 Mine Site 420 4000 Mine Site 420	Mine Mine	4280 Facilities 4 4280 Mine Support 4	281 Pit Office Building 009 281 Pit Office Building 009	BLD FF	#N/A 1 Modular Building	FW FTR1	Flooring / Foundations Wood Floor Buildings (Not Single Trailers	finish - Raised Steel or Wooden Floor	4281-BLD-002 4000-BLD-GEO-001	0 m2 72 m2	0 0 0.2 2.8	0 0 16.8 2 ^R	0 0 47.6	0 0	1.211 2.01	0 8 3,430	0 0	100% 0% 100% 0%	0% 100% 0% 100% 3	0 0 ,430 n	0 0	2AM-MRY1325 I30 Type A	Removed 2015 A Direct Added 2015 R Direct	33% 33% 33% 33%	33% 33%	0	0	0 0 0	0 0	0 0 0
420		Facilities		\square	Not Contaminate (480 ft2)		Contaminated) (modular)	Geology 'core' building - Demolish and Decontaminate Building - Trailer - Single			2.0	20.		202	, 2,010	2, 300					- 3,4	2AM-MRY1325	- Direct	33.10			.,,	1,143	<u> </u>	
4000 Mine Site 420	Mine	4280 Mine Support 4 Facilities	281 Pit Office Building 009	BLD FF	 Modular Building Not Contaminate 	ed	Buildings (Not Single Trailers Contaminated) (modular)	Geology 'core' building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-002	54 m2	0.2 2.8	16.8 28.	0 47.6	12 151	908 1,513	3 2,572	1 54	100% 0%	0% 100% 2	,572 0	0 2,5	72 Type A 2AM-MRY1325	Added 2015 R Direct	33% 33%	33%	0	85	857 857	0 0	0 0
4000 Mine Site 420	Mine	4280 Mine Support 4	281 Pit Office Building 009	BLD FF	(480 ft2) F1 Modular Building		Buildings (Not Single Trailers	Geology 'core' building - Demolish and	4000-BLD-GEO-003	36 m2	0.2 2.8	16.8 28.	0 47.6	8 101	605 1,009	9 1,715	1 36	100% 0%	0% 100% 1	,715 0	0 1,7	715 Type A	Added 2015 R Direct	33% 33%	33%	0	57	2 572 572	0 0	0 0 0
4000 Mine Site 420	Mine	Facilities 4280 Mine Support 4	281 Pit Office Building 009	BLD FE	Not Contaminate (480 ft2) 1 Modular Building		Contaminated) (modular) Buildings (Not Single Trailers	Decontaminate Building - Trailer - Single Geology 'core' building - Demolish and	4000-BLD-GEO-004	25 m2	0.2 28	16.8 20	0 47.6	6 70	420 701	1 101	1 20	100% 0%	0% 100% 4	.191 0	0 44	2AM-MRY1325 191 Type A	Added 2015 R Direct	33% 33%	33%		90	7 397 307	0 0	0 0 0
		Facilities			Not Contaminate	ed	Contaminated) (modular)	Decontaminate Building - Trailer - Single				20.	. 47.5			1,101			100%			2AM-MRY1325		30.0			38	381		
4000 Mine Site 420	Mine	4280 Mine Support 4 Facilities 4280 Mine Support 4	281 Pit Office Building 009		Gravel Base Removal	EG	Flooring / Gravel Base Foundations	Geology 'core' building - Demolish and foundations - Gravel Base - Skidded Buildin Geology 'core' building - Demolish floor finis	4000-BLD-GEO-004	25 m2	0.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100%	0 0	0 (Type A 2AM-MRY1325	Added 2015 R Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
4000 Mine Site 420 4000 Mine Site 420	Mine	4280 Mine Support 4 Facilities 4280 Mine Support 4	281 Pit Office Building 009		#N/A	FW EC	Flooring / Wood Floor Foundations	Raised Steel or Wooden Floor		25 m2	U 0	0 0	0	0 0	0 0	0	0 0	100% 0%	U% 100%	0 0	0 0	Type A 2AM-MRY1325	Added 2015 R Direct Added 2015 R Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
4000 Mine Site 420 4000 Mine Site 420	Mine		281 Pit Office Building 009 281 Pit Office Building 009		G Gravel Base Removal #N/A	FW	Flooring / Gravel Base Foundations Flooring / Wood Floor	Geology 'core' building - Demolish and foundations - Gravel Base - Skidded Buildin Geology 'core' building - Demolish floor finis	4000-BLD-GEO-003 g ih - 4000-BLD-GEO-003	36 m ²	0.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100%	0 0	0 0	Type A 2AM-MRY1325 Type A	Added 2015 R Direct Added 2015 R Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
4000 Mine Site 420 4000 Mine Site 420	Mine	Facilities 4280 Mine Support 4	281 Pit Office Building 009		Gravel Base	EG EG	Foundations Flooring / Gravel Base	Raised Steel or Wooden Floor Geology 'core' building - Demolish and	4000-BLD-GEO-002		0 0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100%	0 0	0 0	2AM-MRY1325 Type A	Added 2015 R Direct	33% 33%	33%			0 0	0 0	0 0 0
4000 Mine Site 420	Mine	Facilities 4280 Mine Support 4	281 Pit Office Building 009		Removal #N/A	FW	Foundations Flooring / Wood Floor	foundations - Gravel Base - Skidded Buildin Geology 'core' building - Demolish floor finis	a th - 4000-BLD-GEO-002		0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100%	0 0	0 0	2AM-MRY1325 Type A	Added 2015 R Direct	33% 33%	33%	0		0 0	0 0	0 0 0
	Mine	Facilities 4280 Mine Support 4	281 Pit Office Building 009		Gravel Base	EG	Foundations Flooring / Gravel Base	Raised Steel or Wooden Floor Geology 'core' building - Demolish and	4000-BLD-GEO-001	72 m2		0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100%	0 0	0 (2AM-MRY1325 Type A	Added 2015 R Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
4000 Mine Site 420	Mine	Facilities 4280 Mine Support 4 Facilities	281 Pit Office Building 009	BLD	#N/A	FW	Flooring / Wood Floor Foundations	foundations - Gravel Base - Skidded Buildin Geology 'core' building - Demolish floor finis Raised Steel or Wooden Floor	a h - 4000-BLD-GEO-001	72 m2	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100%	0 0	0 (2AM-MRY1325 Type A 2AM-MRY1325	Added 2015 R Direct	33% 33%	33%	0	0	0 0	0 0	0 0 0
4000 Mine Site 430 4000 Mine Site 430	Material Handling Material Handling	4380 Crushing and 4	381 Crushing and	Δ2	3 Grade & Re-	A2	Site Works Grade and Re-	Crusher Pad Expansion 2019		12,000 m ²	0.0 n 1	1.0	1.5	152 1 75	5 11,425 4,75	9 17,939	0 0	100% 0%	0% 100% 13	7,939 0	0 17	939 Type A	Added 2019 Direct	33% 33%	33%	0	50	80 5,980 5,980	0 0	0 0 0
		Screening	Screening System		Contour		Contour							.,,,,,		,						2AM-MRY1325								
4000 Mine Site 430	Material Handling	4380 Crushing and 4 Screening	381 Crushing and Screening System	A3	Grade & Re- Contour	A2	Site Works Grade and Re- Contour	Ore crushing and Loading Pad, Utility & Accommodation Pads	<u> </u>	121,021 m2	0.0 0.1	1.0 0.4	1.5	1,536 17,69	9 115,226 47,99	90 180,915	0 0	100% 0%	0% 100% 18	0,915 0	0 180	,915 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%	0	60,3	305 60,305 60,305	0 0	0 0 0
4000 Mine Site 430	Material Handling	4380 Crushing and 4	381 Crushing and	A3	Grade & Re- Contour	A2	Site Works Grade and Re- Contour Contour	Ore Stockpiles		5,100 m2	0.0 0.1	1.0 0.4	1.5	65 746	4,856 2,023	2 7,624	0 0	100% 0%	0% 100% 7	,624 0	0 7,6	324 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%	0	2,5	41 2,541 2,541	0 0	0 0 0
4000 Mine Site 430	Material Handling	Screening 4380 Crushing and 4	Screening System 381 Crushing and 795	BLD FF	Contour 1-c Modular Building	s FS-c	Contour Contour Buildings Prefabricated	Crushing & Screening Electrical Trailer -	4381-BLD-001	39 m2	0.6 2.8	42.0 70.	1 114.9	22 110	1,656 2,76	0 4.527	1 30	100% 0%	0% 100% 4	,527 0	0 4.5		2014 Direct	33% 33%	33%		15	09 1,509 1,509	10 1	0 0 0
		Screening	Screening System	_ [Contaminated (4	180	(Contaminated) Special Modular	Demolish and Decontaminate Building - Spe	ecial												- 4,0	2AM-MRY1325		33.0		<u> </u>				
4000 Mine Site 430	Material Handling	4380 Crushing and 4 Screening	381 Crushing and 798 Screening System	BLD FF	1-c Modular Building Contaminated (4)	g FS-c 180	Buildings Prefabricated (Contaminated) Special Modular	Modular / Prefabricated Crushing & Screening Electrical Trailer - Demolish and Decontaminate Building - Spe	4381-BLD-002 ecial	39 m2	0.6 2.8	42.0 70.	1 114.9	22 110	1,656 2,760	0 4,527	1 39	100% 0%	0% 100% 4	,527 0	0 4,5	527 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%	0	1,5	09 1,509 1,509	0 0	0 0 0
					ft2)			Modular / Prefabricated CRUSHER - PRIMARY CRUSHING PLANT	-				-							-	+ +					+ + + +	+ +		+	
4000 Mine Site 430	Material Handling	Crushing and 4380 Screening 4	Crushing and 381 Screening System 801	CR- MM	M3 Heavy Equipmen	nt MM3	Mechanical Heavy Equipment Equipment Crusher	LINE 1 - METSO C125 L: 3470, W: 4100, H: 3440, 38000 kg CRUSHER - SECONDARY CRUSHING	4381-CR-001	0 Ea	168.0 1,850.0	12,600.0 18,50	0.0 32,950.0	0 0	0 0	0	56 0	100% 0%	0% 100%	0 0	0 (Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33% 0	0	0 0	0 0	0 0 0
		Crushing and	Crushing and	CP.	M3 Hagar Faria	ot MM3	Mechanical Heavy Equipment Equipment Crusher	PLANT LINE 1 - METSO HP400 L: 2370. W	f: 4381.CD 000	0 =-	168.0 1,850.0	12.600.0 18.50	0.0 32.950.0			0	56	100% 0%	0% 400%			Type A 2AM-MRY1325	Removed 2014 Direct	9901	3386	9984				
4000 Mine Site 430	Material Handling	4380 Screening 4 Crushing and	381 Screening System 802 Crushing and	On Mi	reavy Equipmen	in mild	Equipment Equipment Crusher Mechanical Heavy	2370, H: 1600, 23000 kg CRUSHER - TERTIARY CRUSHING PLAN LINE 1 - METSO HP400		U Ea	1,65U.U	.2,000.0 18,50	32,900.0	0	0 0	,	30 0	10076 0%	0.0 100%	- 0	0 0	Type A	Colloved 2014 Direct	3376	m3/8	33% 0			"	0 0
4000 Mine Site 430	Material Handling	4380 Screening 4	381 Screening System 803	CR- MM	M3 Heavy Equipmen	nt MM3	Equipment Crusher	L: 2370, W: 2370, H: 1600, 23000 kg CRUSHER - PRIMARY CRUSHING PLANT	4381-CR-005	0 Ea	168.0 1,850.0	12,600.0 18,50	0.0 32,950.0	0 0	0 0	0	56 0	100% 0%	0% 100%	0 0	0 (2AM-MRY1325	Removed 2014 Direct	33%	33%	33% 0	0	0 0	0 0	0 0 0
4000 Mine Site 430	Material Handling	Crushing and 4380 Screening 4	Crushing and 381 Screening System 804	CR- MA	M3 Heavy Equipmen	nt MM3	Mechanical Heavy Equipment Equipment Crusher	LINE 2 - METSO C125 L: 3470, W: 4100, H: 3440, 38000 kg CRUSHER - SECONDARY CRUSHING	4381-CR-006	0 Ea	168.0 1,850.0	12,600.0 18,50	0.0 32,950.0	0 0	0 0	0	56 0	100% 0%	0% 100%	0 0	0 (Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33% 0		0 0	0 0	0 0 0
		Crushing and	Crushing and				Mechanical Heavy	PLANT LINE 2 - METSO HP400 L: 2370. W	r:													Type A								
4000 Mine Site 430	Material Handling	4380 Screening 4	381 Screening System 805	CR- MN	M3 Heavy Equipmen	nt IMM3	Equipment Equipment Crusher	2370, H: 1600, 23000 kg CRUSHER - TERTIARY CRUSHING PLAN	4381-CR-008	0 Ea	168.0 1,850.0	12,600.0 18,50	0.0 32,950.0	0 0	0 0	0	56 0	100% 0%	0% 100%	υ 0	0 (2AM-MRY1325	Removed 2014 Direct	33%	33%	33% 0	0	0 0	0 0	0 0 0
4000 Mine Site 430	Material Handling	Crushing and 4380 Screening 4	Crushing and 381 Screening System 806	CR- MM	M3 Heavy Equipmen	nt MM3	Mechanical Heavy Equipment Equipment Crusher	LINE 2 - METSO HP400 L: 2370, W: 2370, H: 1600, 23000 kg	4381-CR-010	0 Ea	168.0 1,850.0	12,600.0 18,50	0.0 32,950.0	0 0	0 0	0	56 0	100% 0%	0% 100%	0 0	0 (Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33% 0	0	0 0	0 0	0 0 0

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Baffinland

'Mary River Project - Complete Project

'Mary River Project - Complete P Updated 22 January 2020	roject Security Assesment - E	stimate Breakdown Structure'																C&M	Closure	Post Closure	C&M	Closure		Post Closure	
9 4	00	llty/	9 9	od.			r Unit	_ uo _ i	oe ut	sun a	ur	(9)	13)	(%)	(%)	Cost	Tag York	. 8 .			r (\$)	£ £	£ 8 8	£ £	§ §
C Level 0 - Description	Level 1 - Description	E Level 2 -	S Level 3 - BOD	Frice Code	Qty Code Area - QTY QTY Code Description	Type Description Tag Number QTY	Unit urs Per	sumpti sumpti	q uipm	Manho tal Fue	Labo	Cost	nit M3 Vol (n	or (%)	Jability jabi lity	(\$) (\$) (\$) (\$) (\$) (\$) (\$) (\$) (\$) (\$)	tment isted V Plan of Cor	% 0 t z	ar 2 - %	ar6.%	7- Cost	00 C C C C C C C C C C C C C C C C C C	C 094	- C O S	- Cost
o P	Leve	See 2	Facili	Pric			fanhor	Cons	Unit E	Total	Total E	Tota	Total	Crown	Vater L	Crown and Li	Adjusi Associ	ž e ž	, Ve	Yes Yes	Year C	Year 1	Year 3	Year 5	Year 7
		Crushing and	Crushing and		Mechanical Heavy	SCREEN - PRIMARY SCREEN LINE 1 - METSO FS302	2								, ,	Type A			 				$\overline{}$	_	-
4000 Mine Site	4300 Material Handlin	ng 4380 Screening	4381 Screening System 81	15 SC- MM3 Heavy Equipment	MM3 Equipment Equipment	Screen L: 2700, W: 6900, 9000 kg 4381-SC-002 0	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	0 0	0 0	0	56 0	100% 0%	0% 100% 0	0 0 0 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4300 Material Handlin	Crushing and 380 Screening	Crushing and 4381 Screening System 81	16 SC- MM3 Heavy Equipment	Mechanical Heavy MM3 Equipment Equipment	METSO FS 353 Screen L: 3000, W: 6900, 14500 kg 4381-SC-004 0 SCREEN - PRIMARY SCREEN LINE 2 -	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	0 0	0 0	0	56 0	100% 0%	0% 100% 0	0 0 0 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4300 Material Handlin	Crushing and ag 4380 Screening	Crushing and 4381 Screening System 81	17 SC- MM3 Heavy Equipment	Mechanical Heavy MM3 Equipment Equipment	METSO FS302 Screen L: 2700, WEST SECONDARY SCREEN LINE 2. 4381-SC-007 0	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	0 0	0 0	0	56 0	100% 0%	0% 100% 0	0 0 Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4300 Material Handlin	Crushing and and Screening	Crushing and 4381 Screening System 81	IS SC. MM3 Heavy Equipment	Mechanical Heavy MM3 Equipment Equipment	METSO FS 353	Fa 168.0	1850.0 12.600.0	18 500 0 32 950 0			0	58 0	100% 0%	0% 100% 0	Type A 0 0 0 2AM-MRY1325	Removed 2014 Direct	3394	9396	33%		0 0	0 0	0 0	0 0
4000 Mine Site 4000 Mine Site	4300 Material Handlin	ng 4380 Screening and Screening	4381 Crushing and 79 Screening System	96 BLD EG Gravel Base Removal	EG Flooring / Gravel Base Foundations	Screen L: 3000, W: 6900, 14500 kg 4381-SC-009 0	m2 0.0	0.0 0.0	0.0 0.0	0 0	0 0	ő	0 0	100% 0%	0% 100% 0	0 0 0 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%	33.8	0	0 0	0 0	0 0	0 0
4000 Mine Site	4300 Material Handlin		4381 Crushing and 79	97 BLD #N/A	FW Flooring / Wood Floor	Skidded Building Crushing & Screening Electrical Trailer - 4381-BLD-001 39	m2 0	0 0	0 0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 Type A	2014 Direct	33%	33% 33%	- - - 	0	0 0	0 0	0 0	0 0
4000 Mine Site	4300 Material Handlin	Screening ng 4380 Crushing and	Screening System 4381 Crushing and 79	99 BLD EG Gravel Base	Foundations EG Flooring / Gravel Base	Demotish floor finish - Raised Steel or Wooden Floor Crushing & Screening Electrical Trailer - 4381-BLD-002 39	m2 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	2AM-MRY1325 0 0 0 Type A	2014 Direct	33%	33% 33%		0	0 0	0 0	0 0	0 0
1000 150-00-	4000 Material Heading	Screening	Screening System	Removal	Foundations	Demolish and foundations - Gravel Base - Skidded Building								4000/ 00/	007	2AM-MRY1325	2044	oner.	nner nner						
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and Screening	4381 Crushing and 80 Screening System	JU BLD WN/A	FW Flooring / Wood Floor Foundations	Crushing & Screening Electrical Trailer - Demolish floor finish - Raised Steel or Wooden Finor	m2 0	0 0	0 0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%			0 0	0 0 0	0 0	0 0
4000 Mine Site	4000 Martin della dis	Crushing and and Asso Screening	Crushing and 4381 Screening System 80	Heavy Mobile O7 CV- O3 Equipment	Mobile Heavy Mobile O3 Equipment Equipment	CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT 4381-CV-011	F: 400	400.0	40000 00750					4000		Type A 0 0 0 2AM-MRY1325	2	2001	200	200					
	4300 Malerial Harium	Crushing and	Crushing and	Heavy Mobile	Mobile Heavy Mobile	CONVEYING - LINK CONVEYOR - MASABA	Ea 13.0	100.0 973.0	1,000.0 2,073.0	0			50 0	100%	0.00.00	Type A	Relieved 2014 Direct	33%	33%	33.8		-		-	-
4000 Mine Site	4300 Material Handlin	ng 4380 Screening Crushing and	4381 Screening System 80 Crushing and	08 CV- O3 Equipment Heavy Mobile	O3 Equipment Equipment Mobile Heavy Mobile	MINING EQUIPMENT 4381-CV-012 CONVEYING - LINK CONVEYOR - MASABA	Ea 13.0	100.0 975.0	1,000.0 2,075.0	0 0	0 0	0	96 0	100% 0%	0% 100% 0	0 0 0 2AM-MRY1325 Type A	Removed 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4300 Material Handlin	ng 4380 Screening	4381 Screening System 80	09 CV- O3 Equipment	O3 Equipment Equipment	MINING EQUIPMENT 4381-CV-013	Ea 13.0	100.0 975.0	1,000.0 2,075.0	0 0	0 0	0	96 0	100% 0%	0% 100% 0	0 0 0 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4300 Material Handlin	Crushing and ang 4380 Screening	Crushing and 4381 Screening System 81	Heavy Mobile CV- O3 Equipment	Mobile Heavy Mobile O3 Equipment Equipment	CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT 4381-CV-014	Ea 13.0	100.0 975.0	1,000.0 2,075.0	0 0	0 0	0	96 0	100% 0%	0% 100% 0	0 0 0 Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4300 Material Handlin	Crushing and ang 4380 Screening	Crushing and 4381 Screening System 81	Heavy Mobile 11 CV- O3 Equipment	Mobile Heavy Mobile O3 Equipment Equipment	CONVEYING - LINK CONVEYOR - MASABA MINING EQUIPMENT 4381-CV-015	Ea 13.0	100.0 975.0	1,000.0 2,075.0	0 0	0 0	0	96 0	100% 0%	0% 100% 0	Type A 0 0 0 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	. 0	0 0	0 0	0 0	0 0
		Crushing and	Crushing and	Heavy Mobile	Mobile Heavy Mobile							_				Type A					_				
4000 Mine Site	4300 Material Handlin	ng 4380 Screening Crushing and	4381 Screening System 81: Crushing and	12 CV- O3 Equipment Heavy Mobile	O3 Equipment Equipment Mobile Heavy Mobile	MINING EQUIPMENT 4381-CV-016 CONVEYING - LINK CONVEYOR - MASABA	Ea 13.0	100.0 975.0	1,000.0 2,075.0	0 0	0 0	0	96 0	100% 0%	0% 100% 0	0 0 0 2AM-MRY1325 Type A	Removed 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4300 Material Handlin	ng 4380 Screening Crushing and	4381 Screening System 81 Crushing and	13 CV- O3 Equipment Heavy Mobile	O3 Equipment Equipment Mobile Heavy Mobile	MINING EQUIPMENT 4381-CV-017 CONVEYING - LINK CONVEYOR - MASABA	Ea 13.0	100.0 975.0	1,000.0 2,075.0	0 0	0 0	0	96 0	100% 0%	0% 100% 0	0 0 0 2AM-MRY1325 Type A	Removed 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site 4000 Mine Site	4300 Material Handlin 4300 Material Handlin	ng 4380 Screening ng 4380 Crushing and	4381 Screening System 81- 4381 Crushing and	14 CV- O3 Equipment COB MM2 Medium	O3 Equipment Equipment MM2 Mechanical Medium	MINING EQUIPMENT 4381-CV-018 Chain Conveyor Chain Conveyor (1 for under jaw crusher, 1 for 2	Ea 13.0 Ea 19.2	100.0 975.0 177.5 1,440.0	1,000.0 2,075.0 1,775.0 3,392.5	0 0 38 355	0 0 5 2,880 3,550	0 6,785	96 0 1 2	100% 0% 100% 0%	0% 100% 0 0% 100% 6,785	0 0 0 2AM-MRY1325 0 0 6,785 Type A	Removed 2014 Direct Added 2017 Direct	33% 33%	33% 33%	33% 33%	0	0 0 2,262 0 2,3	0 0 2,262 0	0 0	0 0 0 2,262
		Screening	Screening System	Equipment	Equipment Equipment	under crusher bin)				270			-	4000		2AM-MRY1325	1						10.000		
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and Screening	4381 Crushing and Screening System	BAE MM3 Heavy Equipment	MM3 Mechanical Heavy Equipment Equipment	3rd Party Conveyors 4 Equipment	Ea 168.0		18,500.0 32,950.0	672 7,40		131,800	56 224	100% 0%	0% 100% 131,800	0 0 131,800 Type A 2AM-MRY1325	Added 2018- Direct C1	33%	33%	33%			43,933 0	0	U 43,933
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and Screening	4381 Crushing and Screening System	BAE MM3 Heavy Equipment	MM3 Mechanical Heavy Equipment Equipment	3rd Party Electrical sub station 3 Equipment	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	504 5,55	37,800 55,500	98,850	56 168	100% 0%	0% 100% 98,850	0 0 98,850 Type A 2AM-MRY1325	Added 2018- Direct C1	33%	33%	33%	0 3	32,950 0 32,	2,950 0	0 0	0 32,950
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and Screening	4381 Crushing and Screening System	BAE MM3 Heavy Equipment	MM3 Mechanical Heavy Equipment Equipment	3rd Party Genset Trailers 1 Equipment	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1,85	0 12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	0 0 32,950 Type A 2AM-MRY1325	Added 2018- Direct	33%	33%	33%	0 .	10,983 0 10,	10,983 0 (0 0	0 10,983
4000 Mine Site	4300 Material Handlin	,	4381 Crushing and	BAE MM3 Heavy Equipment	MM3 Mechanical Heavy	3rd Party Screener 1	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1,85	0 12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	0 0 32,950 Type A	Added 2018- Direct	33%	33%	33%	0	10,983 0 10	0,983 0	0 0	0 10,983
4000 Mine Site	4300 Material Handlin	Screening ng 4380 Crushing and	Screening System 4381 Crushing and	BAE MM3 Heavy Equipment	Equipment Equipment MM3 Mechanical Heavy	Equipment Concrete Batch Plant 1	Es 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1.85	0 12,600 18,500	32,950	58 58	100% 0%	0% 100% 32,950	2AM-MRY1325 0 0 32,950 Type A	C1 Added 2019-R Direct	9994	225	33%		10.983 0 10.	10.983 0 (0 0	0 10.983
		Screening	Screening System		Equipment Equipment								50 50			2AM-MRY1325		5570	55%						
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and Screening	4381 Crushing and Screening System	BAE MM3 Heavy Equipment	MM3 Mechanical Heavy Equipment Equipment	Hydraulic Rock Crusher - Tramac 1	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1,85	12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	0 0 32,950 Type A 2AM-MRY1325	Added 2019-R Direct	33%	33%	33%	0 1	10,983 0 10,	10,983 0	0 0	0 10,983
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and Screening	4381 Crushing and Screening System	BAE MM3 Heavy Equipment	MM3 Mechanical Heavy Equipment Equipment	Used conveyors 4	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	672 7,40	00 50,400 74,000	131,800	56 224	100% 0%	0% 100% 131,800	0 0 131,800 Type A 2AM-MRY1325	Added 2019-R Direct	33%	33%	33%	0 4	43,933 0 43,	3,933 0	0 0	0 43,933
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and Screening	4381 Crushing and Screening System	BAE MM3 Heavy Equipment	MM3 Mechanical Heavy Equipment Equipment	Grizziy unit 11-0702 1	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1,85	0 12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	0 0 32,950 Type A 2AM-MRY1325	Added 2019-R Direct	33%	33%	33%	0 ,	10,983 0 10,	0,983 0	0 0	0 10,983
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and	4381 Crushing and	BAE MM3 Heavy Equipment	MM3 Mechanical Heavy	Jsw Crusher 11-0701 1	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1,85	0 12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	0 0 32,950 Type A	Added 2019-R Direct	33%	33%	33%	0	10,983 0 16	10,983 0	0 0	0 10,983
4000 Mine Site	4200 Motorial Handlin	Screening	Screening System	DAE MM2 House Equipment	Equipment Equipment MM3 Mechanical Heavy	Screener Unit 10-0701 1	Eo 1000	1 950 0 12 600 0	18,500.0 32,950.0	100 1 00	0 12.000 19.000	22.050	50 50	1009/ 09/	09/ 1009/ 22.050	2AM-MRY1325 0 0 32,950 Type A	Added 2010 B Direct	229/	228/	220		10.092 0 1	10.002	0 0	0 10.083
	4300 Malerial Harium	ng 4380 Crushing and Screening	4381 Crushing and Screening System	ENE WWW3 Preavy Equipment	Equipment Equipment	Scientia Ont 100/01	Ea 100.0	1,830.0 12,000.0		1,60	12,000 18,000	32,900	30 30	10076	0.6 100.6 32,530	2AM-MRY1325	Added 2019-K Direct	3376	33%	33.9		3,863 0 10,	7,963	0 0	0 10,963
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and Screening	4381 Crushing and Screening System	BAE MM3 Heavy Equipment	MM3 Mechanical Heavy Equipment Equipment	3rd Party Inclined Screen 1 Equipment	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1,85	12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	0 0 32,950 Type A 2AM-MRY1325	Added 2018- Direct C1	33%	33%	33%	0 1	10,983 0 10,	10,983 0	0 0	0 10,983
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and Screening	4381 Crushing and Screening System	BAE MM3 Heavy Equipment	MM3 Mechanical Heavy Equipment Equipment	3rd Party Cone Crusher 1 Equipment	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1,85	50 12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	0 0 32,950 Type A 2AM-MRY1325	Added 2018- Direct C1	33%	33%	33%	0 1	10,983 0 10,	0,983 0	0 0	0 10,983
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and	4381 Crushing and	BAE MM3 Heavy Equipment	MM3 Mechanical Heavy	Screen Metso FS353 -1	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	-168 -1,85	50 -12,600 -18,500	-32,950	56 -56	100% 0%	0% 100% -32,950	0 0 -32,950 Type A	Removed 2020-R Direct	33%	33%	33%	0 -	10,983 0 -10	10,983 0	0 0	0 -10,983
4000 Mine Site	4300 Material Handlin	Screening ng 4380 Crushing and	Screening System 4381 Crushing and Screening System	BAE MM3 Heavy Equipment	Equipment Equipment MM3 Mechanical Heavy	Screen Melso FS353 2	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	336 3,70	0 25,200 37,000	65,900	56 112	100% 0%	0% 100% 65,900	0 0 65,900 Type A	Added 2019 Direct	33%	33%	33%	0	21,967 0 21,	21,967 0	0 0	0 21,967
4000 Mine Site	4300 Material Handlin	Screening ng 4380 Crushing and	Screening System 4381 Crushing and	BAE MM3 Heavy Equipment	Equipment Equipment MM3 Mechanical Heavy	3rd Party Screener Power Screener 1	Eo. 109.0	1 950 0 12 600 0	18,500.0 32,950.0	100 100	0 12.000 19.000	22.050	50 50	1009/ 09/	09/ 1009/ 22.050	2AM-MRY1325 0 0 32,950 Type A	Added 2019 Direct	229/	228/	220		10.092 0 1	10.002	0 0	0 10.003
4000 Wille Site	4300 Malerial Harium	Screening	Screening System	DAE WWW3 Preavy Equipment	Equipment Equipment	Equipment CRUSHER - PRIMARY CRUSHING PLANT	Ea 108.0	1,630.0 12,000.0	10,000.0 32,000.0	1,00	12,000 18,000	32,500	30 30	100.00	0.6 100.6 32,500	2AM-MRY1325	C1 Direct	33.6	33%	33.9		3,863 0 10,	1,363	0 0	0 10,563
4000 Mine Site	4300 Material Handlin	Crushing and ang 4380 Screening	Crushing and 4381 Screening System	CP. MM3 Heavy Equipment	Mechanical Heavy MM3 Equipment Equipment	CRUSHER - PRIMARY CRUSHING PLANT LINE 3 - METSO C125 Crusher L: 3470, W: 4100, H: 3440, 38000 ka 0	Fa 168.0	1 850 0 12 600 0	18 500 0 32 950 0		0 0	0	56 0	100% 0%	0% 100% 0	Type A 0 0 0 2AM-MRY1325	Removed 2015 A Direct	3394	224	33%		0 0	0 0	0 0	0 0
mile dite	TOOL MAKE THE THE THE	Crushing and	Crushing and	Ore many Equipment	Mechanical Heavy	PRIMARY SCREENING PLANT LINE 3 -	- Lu 1000	1,000.0	10,000.0				50 0	100 %	5.0	Type A	TOTAL DISCO.	33.0	55%						-
4000 Mine Site	4300 Material Handlin	ng 4380 Screening Crushing and	4381 Screening System Crushing and	SC- MM3 Heavy Equipment	MM3 Equipment Equipment Mechanical Heavy	Screen METSO F3003 0 CRUSHER - SECONDARY CRUSHING PLANT LINE 3 - METSO HP400	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	0 0	0 0	0	56 0	100% 0%	0% 100% 0	0 0 0 2AM-MRY1325 Type A	Removed 2015 A Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4300 Material Handlin	ng 4380 Screening	4381 Screening System	CR- MM3 Heavy Equipment	MM3 Equipment Equipment	Crusher L: 2370, W: 2370, H: 1600, 23000 kg 0 SCREEN - SECONDARY SCREENING PLANT	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	0 0	0 0	0	56 0	100% 0%	0% 100% 0	0 0 0 2AM-MRY1325	Removed 2015 A Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4300 Material Handlin	Crushing and ng 4380 Screening	Crushing and 4381 Screening System	SC- MM3 Heavy Equipment	Mechanical Heavy MM3 Equipment Equipment	LINE 3 - METSO FS 353 Screen L: 3000, W: 6900, 14500 kg CRUSHER - TERTURRY CRUSHING PLANT	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	0 0	0 0	0	56 0	100% 0%	0% 100% 0	0 0 0 Type A 2AM-MRY1325	Removed 2015 A Direct	33%	33%	33%	0	0 0	0 0	0 0	0 0
4000 Mine Site	4300 Material Handlin	Crushing and ng 4380 Screening	Crushing and 4381 Screening System	CR- MM3 Heavy Equipment	Mechanical Heavy MM3 Equipment Equipment	LINE 3 - METSO HP400 Crusher L: 2370, W: 2370, H: 1600	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	0 0	0 0	0	56 0	100% 0%	0% 100% 0	Type A 0 0 0 2AM-MRY1325	Removed 2015 A Direct	33%	33%	33%	. 0	0 0	0 0	0 0	0 0
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and Screening	4381 Crushing and Screening System	BAE MM3 Heavy Equipment	MM3 Mechanical Heavy Equipment Equipment	Spread A, Primary Spread A, Primary Jaw Plant MR-PRO-CRU-010- Jaw Plant PJP01	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1,85	12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	0 0 32,950 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33%	0 1	10,983 0 10,	10,983 0	0 0	0 10,983
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and Screening	4381 Crushing and Screening System	BAE MM3 Heavy Equipment	MM3 Mechanical Heavy Equipment Equipment	Spread B, Primary Spread B, Primary Jaw Plant MR-PRO-CRU-020- 1 Jaw Plant PJP01	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1,85	0 12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	0 0 32,950 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33%	0 1	10,983 0 10,	0,983 0	0 0	0 10,983
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and	4381 Crushing and	BAE MM3 Heavy Equipment	MM3 Mechanical Heavy	Spread C, Primary Spread C, Primary Jaw Plant MR-PRO-CRU-030- 1	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1,85	50 12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	0 0 32,950 Type A 2AM-MRY1325	Added 2015 R Direct	33%	33%	33%	0	10,983 0 10,	0,983 0	0 0	0 10,983
4000 Mine Site	4300 Material Handlin	Screening ng 4380 Crushing and	Screening System 4381 Crushing and	COB MM3 Heavy Equipment	Equipment Equipment MM3	Jaw Plant PJP01 Spread A, Spread A, Secondary Cone Feed MR-PRO-CRU-010-1	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1,85	0 12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	0 0 32,950 Type A	2015 R Direct	33%	33%	33%	0	10,983 0 10,	10,983 0 (0 0	0 10,983
4000 Mine Site		Screening ng 4380 Crushing and	Screening System 4381 Crushing and	COB MM3 Heavy Equipment	Mechanical Heavy Equipment Equipment	Secondary Cone Feet Spread A, Primary Spread A, Primary Screen Plant Discharge MR-PRO-CRU-010- 1		1,850.0 12,600.0		168	50 12,600 18,500	22.052	58 50	1009/ 207	0% 100% 32,950	2AM-MRY1325 0 0 32,950 Type A	Modified (2017A) 2015 R Direct	lar	998/	lane.			10.983 0	0 0	0 10,983
		Screening	Screening System		MM3 Mechanical Heavy Equipment Equipment	Screen Plant Discharge				.00 1,85		32,950	JU 56	10076 0%		2AM-MRY1325	Modified (2017A)	33%	33%	33%				U	
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and Screening	4381 Crushing and Screening System	COB MM3 Heavy Equipment	MM3 Mechanical Heavy	Spread A, Primary Spread A, Primary Screen Plant MR-PRO-CRU-010- PSP01 MR-PRO-CRU-010- PSP01	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1,85	60 12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	0 0 32,950 Type A 2AM-MRY1325	Modified (2017A)	33%	33%	33%	0 1	10,983 0 10,	10,983 0 (0 0	0 10,983
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and Screening	4381 Crushing and Screening System	ADR MM3 Heavy Equipment	Equipment Equipment MM3 Mechanical Heavy	Spread A, Spread A, Secondary Cone Plant MR-PRO-CRU-010- 1 Secondary Cone SCP01	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1,85	60 12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	0 0 32,950 Type A 2AM-MRY1325	(2017A) 2015 R Direct Modified	33%	33%	33%	0 1	10,983 0 10,	10,983 0	0 0	0 10,983
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and	4381 Crushing and	ADR MM3 Heavy Equipment	Equipment Equipment MM3 Mechanical Heavy	Plant Spread A, Tertiary Spread A, Tertiary Cone Plant MR-PRO-CRU-010- 1	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1,85	50 12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	0 0 32,950 Type A	(2017A) 2015 R Direct Modified	33%	33%	33%	0	10,983 0 10,	0,983 0	0 0	0 10,983
4000 Mine Site	4300 Material Handlin	Screening ng 4380 Crushing and	Screening System 4381 Crushing and	COB MM3 Heavy Equipment	Equipment Equipment MM3	Cone Plant	Ea 168 n	1,850.0 12.600 n	18,500.0 32,950.0	168 1,85	50 12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	2AM-MRY1325 0 0 32,950 Type A	(2017A) 2015 R Direct	33%	33%	33%	0	10,983 0 10,	10,983 0 (0 0	0 10,983
		Screening	Screening System		Mechanical Heavy Equipment Equipment	Screen Plant TSP01				100						2AM-MRY1325	Modified (2017A)	33.10		30.00					
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and Screening	4381 Crushing and Screening System	COB MM3 Heavy Equipment	MM3 Mechanical Heavy Equipment Equipment	Spread B, Secondary Cone Feed MR-PRO-CRU-020- Secondary Cone Feed PCF01 1	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	1,85	12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	0 0 32,950 Type A 2AM-MRY1325	Modified (2017A) Direct	33%	33%	33%	U 1	10,983 0 10,	10,983 0	0	0 10,983
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and Screening	4381 Crushing and Screening System	COB MM3 Heavy Equipment	MM3 Mechanical Heavy	Spread B, Primary Spread B, Primary Screen Plant MR-PRO-CRU-020- 1 Screen Plant PSP01	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1,85	60 12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	0 0 32,950 Type A 2AM-MRY1325	Modified 2015 R Direct	33%	33%	33%	0 1	10,983 0 10,	10,983 0	0 0	0 10,983
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and Screening	4381 Crushing and Screening System	ADR MM3 Heavy Equipment	Equipment Equipment MM3 Mechanical Heavy	Spread B, Spread B, Secondary Cone Plant MR-PRO-CRU-020- Secondary Cone SCP01	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1,85	50 12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	0 0 32,950 Type A 2AM-MRY1325	(2017A) 2015 R Direct Modified	33%	33%	33%	0 .	10,983 0 10,	10,983 0 (0 0	0 10,983
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and	4381 Crushing and	ADR MM3 Heavy Equipment	Equipment Equipment	Plant Spread B, Tertiary Spread B, Tertiary Cone Plant MR-PRO-CRU-020- 1	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1,85	60 12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	0 0 32,950 Type A	(2017A) 2015 R Direct	33%	33%	33%	0	10,983 0 10,	10,983 0	0 0	0 10,983
4000 Mine Site	4300 Material Handlin	Screening	Screening System	COB MM3 Heavy Equipment	Mechanical Heavy Equipment Equipment MM3	Cone Plant TCP01 Spread B, Twin Spread B, Twin Screen Plant MR-PRO-CRU-020- 1			18,500.0 32,950.0	168 4 ***	0 12.600 18.500	32 GE0	56 50	100% 0%	0% 100% 32.950	2AM-MRY1325 0 0 32,950 Type A	Modified (2017A) 2015 R Direct	Igoni	2384	998/		10.983 0 10.	10.983 0 (0 0	0 10.98
		Screening	4381 Crushing and Screening System		Mechanical Heavy Equipment Equipment	Screen Plant TSP01				1,00		GE,500	55 36			2AM-MRY1325	Modified (2017A)	3376	00.0	33%				- 0	
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and Screening	4381 Crushing and Screening System	COB MM3 Heavy Equipment	MM3 Mechanical Heavy	Spread C, Secondary Cone Feed MR-PRO-CRU-030- 1 Secondary Cone Feed PCF01	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1,85	50 12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	0 0 32,950 Type A 2AM-MRY1325	Modified (2017A) Direct	33%	33%	33%	0 1	10,983 0 10,	10,983 0 (0 0	0 10,983
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and Screening	4381 Crushing and Screening System	COB MM3 Heavy Equipment	MM3 Mechanical Heavy	Feed Spread C, Primary Spread C, Primary Screen Plant Discharge MR-PRO-CRU-030- PSD01 1	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1,85	60 12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	0 0 32,950 Type A 2AM-MRY1325	Modified 2015 R Direct	33%	33%	33%	0 f	10,983 0 10,	10,983 0 (0 0	0 10,983
4000 Mine Site	4300 Material Handlin	ng 4380 Crushing and	4381 Crushing and	COB MM3 Heavy Equipment	Equipment Equipment MM3 Mechanical Heavy	Discharge Spread C, Primary Spread C, Primary Screen Plant MR-PRO-CRU-030- 1	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1,85	50 12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	0 0 32,950 Type A	(2017A) 2015 R Direct	33%	33%	33%	0	10,983 0 10,	10,983 0 (0 0	0 10,983
4000 Mine Site	4300 Material Handlin	Screening ng 4380 Crushing and	Screening System 4381 Crushing and	ADR MM3 Heavy Equipment	Equipment Equipment	Screen Plant	Ea 168.0	1,850.0 12,600.0	18,500.0 32,950.0	168 1,85	0 12,600 18,500	32,950	56 56	100% 0%	0% 100% 32,950	2AM-MRY1325 0 0 32,950 Type A	(2017A) 2015 R Direct	33%	33%	33%	0	10,983 0 10,	10,983 0 (0 0	0 10,983
		Screening	Screening System		Mechanical Heavy Equipment Equipment	Secondary Cone Plant										2AM-MRY1325	Modified (2017A)								

**Baffinland
*** River Project - Complete Project Security Assessment - Estimate Breakdown Structure*

| 'Mary River
Updated 22 | | | |

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 | | Unit | te . | s _ o | ur
sent | (S) | · 19 | (%) | (%) | Cost | Cost | Cost
 | Tag | \$2 | C&M Closs | ure . | Post Closure | . 6 | (S) | © © | · •
 | Post Clos | e e |
| oration | Level 0 -
Description | Level 1 - | 2 - Facili
System
Teve | rel 2 - Partition Description

 | CODE ment T | O Price Co
 | de Oty Code | Area - QTY
Code | QTY Code
Description | Туре | Description | Tag Number
 | QTY | Unit
urs Per
nit Fuel | cq uipm | Manhor
tal Fuel
sumptik | Labor | Cost (| nit M3 | OL (%) | iability
iability | Cost (\$ | (\$) | (\$)
 | tment 1 | Plan
of Cos
ar 0 - % | ar 1 - % | ar 3 - % | ar 6 - % | ar 8 - %
0- Cost | ÷ Cos | - Cost | 3 - Cost
 | - Cost | 7 - Cost |
| NA L | | Leve | Level | Faci

 | ID Equip | F.
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 | | Manho | Un IFE | Total | Total | Tota | U Tota | Crown | Water I
Land L | Crown | Water L | T Land
 | Adjus | Type 8x | Yea Ye | % % | | Year | Year 0 | Year | Year
 | Year Year | Year |
| | Mine Site | 4300 Material Handling | | shing and 4381 Crushing a
eening Screening 9

 | | MM3 Heavy Eq
 | uipment MM3 | Mechanical
Equipment | | Spread C, Tertiary
Cone Plant | Spread C, Tertiary Cone Plant | MR-PRO-CRU-030-
TCP01
 | 1 | Ea 168.0 1,850.0 12,0 | 00.0 18,500.0 32,950.0 | 168 1,850 | 12,600 18,500 | 32,950 | 56 56 | 100% 0% | 0% 100% | 32,950 0 | 0 | 32,950 Type A
2AM-MRY1325
 | Modified
(2017A) | 5 R Direct | 33% | 33% | 33 | 3% 0 | 10 | 0,983 | 10,983
 | 0 0 0 | 0 10,983 |
| 4000 | Mine Site | 4300 Material Handling | | shing and 4381 Crushing a
eening Screening S

 | | MM3 Heavy Eq
 | uipment MM3 | Mechanical
Equipment | Heavy | Spread C, Twin
Screen Plant | Spread C, Twin Screen Plant | MR-PRO-CRU-030-
TSP01
 | 1 | Ea 168.0 1,850.0 12,0 | 00.0 18,500.0 32,950.0 | 168 1,850 | 12,600 18,500 | 32,950 | 56 56 | 100% 0% | 0% 100% | 32,950 0 | 0 | 32,950 Type A
2AM-MRY1325
 | Modified
(2017A) | 5 R Direct | 33% | 33% | 33 | 3% 0 | 10 | 0,983 0 | 10,983
 | 0 0 0 | 0 10,983 |
| 4000 | Mine Site | 4300 Material Handling | 4380 Crus
Scre | shing and 4381 Crushing a
eening Screening

 | d AIM
system | MM2 Medium
Equipmer
 | MM2 | Mechanical
Equipment | Medium | Spread A, Control
Room | Spread A, Control Room | MR-PRO-CRU-010-
COR01
 | 1 | Ea 19.2 177.5 1,4 | 0.0 1,775.0 3,392.5 | 19 178 | 1,440 1,775 | 3,393 | 1 1 | 100% 0% | 0% 100% | 3,393 0 | 0 | 3,393 Type A
2AM-MRY1325
 | | 5 R Direct | 33% | 33% | 33 | 3% 0 | 1, | 1,131 0 | 1,131
 | 0 0 0 | 0 1,131 |
| 4000 | Mine Site | 4300 Material Handling | | shing and 4381 Crushing a
eening Screening S

 | | MM2 Medium
Equipmer
 | MM2 | Mechanical
Equipment | Medium
Equipment | Spread A, Fine
Discharge | Spread A, Fine Discharge | MR-PRO-CRU-010-
FID01
 | 1 | Ea 19.2 177.5 1,4 | 0.0 1,775.0 3,392.5 | 19 178 | 1,440 1,775 | 3,393 | 1 1 | 100% 0% | 0% 100% | 3,393 0 | 0 | 3,393 Type A
2AM-MRY1325
 | Added 201 | 5 R Direct | 33% | 33% | 33 | 3% 0 | 1, | 1,131 0 | 1,131
 | 0 0 0 | 0 1,131 |
| 4000 | Mine Site | 4300 Material Handling | 4380 Crus | shing and 4381 Crushing at eening Screening

 | d COB | MM2 Medium
Equipmer
 | MM2 | Mechanical
Equipment | Medium
Equipment | Spread A, Lumps
Discharge | Spread A, Lumps Discharge | MR-PRO-CRU-010-
LUD01
 | 1 | Ea 19.2 177.5 1,4 | 0.0 1,775.0 3,392.5 | 19 178 | 1,440 1,775 | 3,393 | 1 1 | 100% 0% | 0% 100% | 3,393 0 | 0 | 3,393 Type A
2AM-MRY1325
 | Added 201 | 5 R Direct | 33% | 33% | 33 | 3% 0 | 1, | 1,131 0 | 1,131
 | 0 0 0 | 0 1,131 |
| 4000 | Mine Site | 4300 Material Handling | | shing and 4381 Crushing at
eening Screening 5

 | d AIM | MM2 Medium
Equipmer
 | MM2 | Mechanical
Equipment | Medium | Spread B, Control | Spread B, Control Room | MR-PRO-CRU-020-
COR01
 | 1 | Ea 19.2 177.5 1,4 | 0.0 1,775.0 3,392.5 | 19 178 | 1,440 1,775 | 3,393 | 1 1 | 100% 0% | 0% 100% | 3,393 0 | 0 | 3,393 Type A
2AM-MRY1325
 | Added 201 | 5 R Direct | 33% | 33% | 33 | 3% 0 | 1. | 1,131 0 | 1,131
 | 0 0 0 | 0 1,131 |
| 4000 | Mine Site | 4300 Material Handling | 4380 Crus | shing and 4381 Crushing a

 | d COB | MM2 Medium
 | MM2 | Mechanical | Medium | Spread B, Fine | Spread B, Fine Discharge | MR-PRO-CRU-020-
 | 1 | Ea 19.2 177.5 1,4 | 0.0 1,775.0 3,392.5 | 19 178 | 1,440 1,775 | 3,393 | 1 1 | 100% 0% | 0% 100% | 3,393 0 | 0 | 3,393 Type A
2AM-MRY1325
 | Added 201 | 5 R Direct | 33% | 33% | 33 | 3% 0 | 1, | 1,131 0 | 1,131
 | 0 0 0 | 0 1,131 |
| 4000 | Mine Site | 4300 Material Handling | 4380 Crus | eening Screening S
shing and 4381 Crushing at

 | d COB | MM2 Medium
 | MM2 | Equipment
Mechanical | Medium | Discharge
Spread B, Lumps | Spread B, Lumps Discharge | MR-PRO-CRU-020-
 | 1 | Ea 19.2 177.5 1,4 | 0.0 1,775.0 3,392.5 | 19 178 | 1,440 1,775 | 3,393 | 1 1 | 100% 0% | 0% 100% | 3,393 0 | 0 | 3,393 Type A
2AM-MRY1325
 | Added 201 | 5 R Direct | 33% | 33% | 33 | 3% 0 | 1, | 1,131 0 | 1,131
 | 0 0 0 | 0 1,131 |
| 4000 | Mine Site | 4300 Material Handling | 4380 Crus | eening Screening s
shing and 4381 Crushing a

 | d COB | Equipmer
MM2 Medium
 | MM2 | Equipment
Mechanical | Medium | Discharge
Spread B, Primary | Spread B, Primary Screen Plant Discharge | MR-PRO-CRU-020-
 | 1 | Ea 19.2 177.5 1,4 | 0.0 1,775.0 3,392.5 | 19 178 | 1,440 1,775 | 3,393 | 1 1 | 100% 0% | 0% 100% | 3,393 0 | 0 | 3,393 Type A
 | Added 201 | 5 R Direct | 33% | 33% | 33 | 3% 0 | 1, | 1,131 0 | 1,131
 | 0 0 0 | 0 1,131 |
| 4000 | Mine Site | 4300 Material Handling | | eening Screening s
shing and 4381 Crushing at

 | d COB | Equipmer
MM2 Medium
 | MM2 | Equipment
Mechanical | Medium | Screen Plant
Discharge
Spread C, Fine | Spread C, Fine Discharge | PSD01
MR-PRO-CRU-030-
 | 1 | Ea 19.2 177.5 1,4 | 0.0 1,775.0 3,392.5 | 19 178 | 1,440 1,775 | 3,393 | 1 1 | 100% 0% | 0% 100% | 3,393 0 | 0 | 2AM-MRY1325
3,393 Type A
 | Added 201 | 5 R Direct | 33% | 33% | 33 | 3% 0 | 1, | 1,131 0 | 1,131
 | 0 0 0 | 0 1,131 |
| 4000 | Mine Site | 4300 Material Handling | | eening Screening S
shing and 4381 Crushing at

 | | Equipmer
MM2 Medium
 | MM2 | Equipment
Mechanical | Equipment
Medium | Discharge
Spread C, Lumps | Spread C, Lumps Discharge | FID01
MR-PRO-CRU-030-
 | 1 | Ea 19.2 177.5 1.4 | 0.0 1.775.0 3.392.5 | 19 178 | 1.440 1.775 | 3.393 | 1 1 | 100% 0% | 0% 100% | 3,393 0 | 0 | 2AM-MRY1325
3,393 Type A
 | Added 201 | 5 R Direct | 33% | 33% | 33 | 3% 0 | 1. | 1.131 0 | 1.131
 | 0 0 0 | 0 1.131 |
| | Mine Site | | Scre | eening Screening

 | ystem | Equipmer
MM2 Medium
 | it AMAE2 | Equipment
Mechanical | | Discharge | | LUD01
 | 10 | Ea 19.2 177.5 1.4 | 0.0 1,775.0 3,392.5 | 192 1 775 | 14,400 17,750 | 33,925 | 1 10 | 100% 0% | 0% 100% | 33,925 0 | 0 | 2AM-MRY1325
33,925 Type A
 | Added 201 | 7-A Direct | 50% 50% | | | 0 | 16 | IS 983 18 98 | 63 0
 | 0 0 0 | 0 0 |
| | | 4300 Material Handling | | shing and Crushing a
eening 4381 Screening 5

 | | Equipmer
 | it | Equipment | | Drill | Quarry Drills |
 | | | | | 1,4,44 | | | | | | | 2AM-MRY1325
 | | 7.0 | | | | | | |
 | | |
| 4000
4000 | Mine Site | 4300 Material Handling | 4380 Scre | shing and Crushing at
eening 4381 Screening

 | vstem | MM3 Heavy Eq
 | uipment MM3 | Mechanical
Equipment | Heavy
Equipment | Crusher | Mobile Crusher/Screener
Stockpile Drain Pipe - Piping Installation - Ore | 4205 4 B
 | 4
5.220 | Ea 168.0 1,850.0 12,1 | 00.0 18,500.0 32,950.0 | 672 7,400 | 50,400 74,000
8 97,875 163,125 | 131,800 | 56 224 | 100% 0%
100% 0% | 0% 100% | 131,800 0
277,313 0 | 0 1 | Type A
131,800 2AM-MRY1325
 | Added 201 | Direct | 33% | 33% | 33 | 3% 0 | | 13,933 0
12,438 92,43 | 43,933
38 92,438
 | 0 0 0 | 0 43,933 |
| | | 4300 Material Handling | Scre | shing and 4385 Crushing S
eening Settling Por

 | | sers piping Piping
 | Piping | buiks | Piping | | stockpile to effluent pond and Mary River | 4305. I-P
 | | m 0.3 3.1 1 | .6 31.3 53.1 | 1,300 10,31 | | | 0 52 | | 100% 0% | | 211,313 | 0 Type A
2AM-MRY1325
 | 201 | 4 Direct | 33% 33% | 33% | | U | | |
 | 0 0 0 | 0 0 |
| 4000 | | 4300 Material Handling | Scre | shing and 4385 Crushing S
eening Settling Por

 | d | A3I Grade & F
Contour w
 | rith Liner | Site Works | Grade and Re
Contour With
Liner | | Mine Haul Road Sedimentation Pond |
 | 10,000 | m2 0.0 0.2 3 | o U.6 4.1 | 445 1,701 | 33,371 6,350 | 41,423 | 0 | 100% 0% | U% 100% | 41,423 0 | | 41,423 Type A
2AM-MRY1325
 | Added 202 | Direct | 33% 33% | 33% | | 0 | | 13,808 13,80 |
 | 0 0 | 0 0 |
| | Mine Site | 4300 Material Handling | Scre | shing and 4385 Crushing S
eening Settling Por

 | d | A3I Grade & F
Contour w
 | rith Liner | Site Works | Grade and Re
Contour With
Liner | | KM107 Sedimentation Pond |
 | 7,400 | m2 0.0 0.2 3 | 3 0.6 4.1 | 329 1,259 | 24,695 4,699 | 30,653 | 0 0 | 100% 0% | 0% 100% | 30,653 0 | | 30,653 Type A
2AM-MRY1325
 | Added 201 | 9 Direct | 33% 33% | 33% | | 0 | 10 | 10,218 10,21 | 18 10,218
 | 0 0 0 | 0 0 |
| | Mine Site | 4300 Material Handling | | shing and 4385 Crushing S
eening Settling Por

 | d | A3I Grade & F
Contour w
 | rith Liner | Site Works | Grade and Re
Contour With | | Crusher Pad Sedimentation Pond 2019 | \perp
 | 2,000 | m2 0.0 0.2 | 3 0.6 4.1 | 89 340 | 6,674 1,270 | 8,285 | 0 0 | 100% 0% | 0% 100% | 8,285 0 | | 8,285 Type A
2AM-MRY1325
 | Added 201 | 9 Direct | 33% 33% | 33% | | 0 | 2, | 2,762 2,762 | 32 2,762
 | 0 0 0 | 0 0 |
| 4000 | Mine Site | 4300 Material Handling | | eening 4385 Crushing S
Settling Por

 | ockpile
d | A3I Grade & F
Contour w
 | Re- A3I
rith Liner | Site Works | Grade and Re
Contour With | е- | Ore Crushing Sedimentation Pond |
 | 6,429 | m2 0.0 0.2 3 | 3 0.6 4.1 | 286 1,094 | 21,453 4,083 | 26,629 | 0 0 | 100% 0% | 0% 100% | 26,629 0 | 0 | 26,629 Type A
2AM-MRY1325
 | 201 | 4 Direct | 33% 33% | 33% | | 0 | 8, | 8,876 8,876 | 76 8,876
 | 0 0 0 | 0 0 |
| 4000 | Mine Site | 4300 Material Handling | | ishing and Crushing S
eening 4385 Settling Por

 | | MM1 Light Equi
 | impent MM-44 | Mechanical
Equipment | | ent Pump | PUMP - CRUSHER STOCKPILE RUNOFF
POND DISCHARGE PUMP - LOBE PRO SM68 | 8 4385.PP.nn+
 | 0 | Fa 81 000 ~ | 5 8875 45000 | 0 0 | 0 0 | 0 | 1 0 | 100% | 0% 1009/ | 0 0 | 0 | Type A
0 2AM-MRY1325
 | Removed 304 | 4 Direct | 330/ | 33% | - | 3% 0 | | 0 0 | 0
 | 0 0 0 | 0 0 |
| 4000 | M | | Crus | shing and Crushing S

 | ockpile |
 | | Mechanical | | ent Pump | PUMP - CRUSHER STOCKPILE RUNOFF |
 | | Ea 8.1 88.8 00 | 15 007.5 1,003.0 | 0 0 | | | | 400% 0% | 0% 400% | | | Type A
 | Daman d 201 | 4 Died | 3376 | 00% | 23 | 376 0 | | |
 | | |
| 4000 | Mine Site
Mine Site | 4300 Material Handling
4300 Material Handling | 4380 Crus | eening 4385 Settling Por
ishing and 4385 Crushing S
eening Settling Por

 | ockpile 827 In Met | MM1 Light Equi
iters Inlouded
Piping
 | | Equipment
Bulks
scing | Piping - Heat
Tracing | ent Pump | POND DISCHARGE PUMP - LOBE PRO SM68
Stockpile Drain Pipe - Heat Trace Installation -
Ore stockpile to effluent pond and Mary River | 4385-PP-002
4385.1-E
 | 2,610 | m 0 0 | 0 0 | 0 0 | 0 0 | 0 | 0 0 | 100% 0% | 100% 0% | 0 0 | 0 | 0 Type A
2AM-MRY1325
 | 201
201 | 4 Direct | 33% 33% | 33% | 33 | 3% 0 | | 0 0 | 0
 | 0 0 0 | 0 0 |
| 4000 | Mine Site | 4300 Material Handling | | ishing and 4382 Truck Weig

 | | FF2-c Fold Away
Building
 | / FFL-c | Buildings
(Contaminat | Fold Away | | Truck Weigh Building - Demolish and
Decontaminate Building - Fold-away Building | 4382-BLD-001
 | 335 | m2 0.6 2.0 4 | .0 70.1 114.0 | 188 656 | 14,063 23,438 | 38,156 | 1 335 | 100% 0% | 0% 100% | 38,156 0 | 0 | 38,156 Type A
2AM-MRY1325
 | 201 | 4 Direct | 33% 33% | 33% | | 0 | 12 | 2,719 12,71 | 19 12,719
 | 0 0 0 | 0 0 |
| 4000 | Mine Site | 4300 Material Handling | 4380 Crus | ishing and 4382 Truck Weig

 | 821 BLD |
 | ated (480 | | | | (Steel) Truck Weigh Building - Demolish and | 4382-BLD-001
 | 335 | m2 0.1 1.8 1 | 9 182 309 | 49 607 | 3.644 6.073 | 10.324 | 1 251 | 100% 0% | 0% 100% | 10.324 0 | 0 | 10,324 Type A
 | 201 | 4 Direct | 33% 33% | 33% | | 0 | 3 | 3 441 3 44 | 11 3.441
 | 0 0 0 | 0 0 |
| | | | | eening Facility

 | |
 | ns - (480 | Flooring /
Foundations | s Foundations | | foundations - Precast Footing (Perimeter Beam)
SCREEN - IRUCK WEIGH SCALE - RICE |)
 | | | | | 3,511 | , | | | | .,,=- | | 2AM-MRY1325
 | | | | | | | | |
 | | |
| 4000 | AF 6%- | 4000 Material Heading | Crus | shing and Truck Weig

 | 1 000 000 |
 | | Mechanical | Heavy | 8 | LAKE OTR-XV
L: 36600 | 4000 00 004
 | | F- 4000 4000 400 | 20.0 | | | | | 4000 | 00/ 4000/ | | | Type A
0 2AM-MRY1325
 | | 4 Pinat | 000/ | 0.00 | | 200 | | |
 | | |
| 4000
4000 | | 4300 Material Handling
4300 Material Handling | 4380 Scre
4380 Crus
Scre | eening 4382 Facility ishing and 4382 Truck Weig eening Facility ishing and 4382 Truck Weig

 | 822 BLD | MM3 Heavy Eq
EG Gravel Ba
Removal
A3 Grade & F
 | | Equipment
Flooring /
Foundations
Site Works | Gravel Base | Screen | W: 3960, H: 1030 Truck Weigh Building - Demolish floor finish - Gravel Truck Weigh Facility disturbed area | 4382-BLD-001
 | 335 | m2 0.0 0.0 0 | 00.0 18,500.0 32,950.0
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 | 13,000 | m2 0.0 0.1 1 | 0 0.4 1.5 | 165 1,901 | 12,377 5,155 | 19,434 | 0 0 | 100% 0% | 0% 100% | 19,434 0 | 0 | 19,434 Type A
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 | pron | A3 Grade & F
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anks MT2 | Site Works Mechanical | Contour
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 | anks MT2 | Mechanical
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 | anks MT2 sullding FTR1 minated MT1 | Mechanical Equipment Buildings (N Contaminate Mechanical Equipment | Contour Medium Tanks Not Single Trailers ted) (modular) Light Tanks | 3 | COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 810 Aerodrome Office - Demolish and Decontaminate Building - Trailer - Single TANK - AERODROME OFFICE RAW WATER | 4431-BLD-001
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 | anks MT2 sullding FTR1 minated MT1 | Mechanical
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W: 1829
H: 610
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Decontaminate Bulding - Trailer - Single
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 | Diffice 838 TK- MT- Diffice 837 MT- Diffice 835 BLD diffice 835 BLD | Confour Medium T Medium T Medium T Medium T Not Confa Medium T Not Confa Medium T Light Tank Medium T Light Tank Medium T Medi | anks MT2 Juilding FTR1 minated MT1 Ss MT1 Sibbing FT Impent MM1
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 | s s s s s s s s s s s s s s s s s s s | COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1620 W: 1620 Aerodrome Office - Demolish and Decontaminate Building - Trailer - Single TANK - AEROGROME OFFICE RAW WATER TANK - AOREWISCO L: 1613 L-1627 L-16 | 4431-BLD-001 4431-BLD-001 4431-BLD-001 431-BLD-001 4431-BLD-001 4432-BLD-001 4432-BLD-001 | 5,776 1 67 1 67 0 0 0 0 | m2 0.2 2.8 1 Ea 9.7 89.6 7. m2 0.1 1.0 5 Ea 8.1 88.8 66 | 8 28.0 47.6
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 | Diffice 838 TK- MT- Diffice 837 MT- Diffice 835 BLD diffice 835 BLD | Cortour Mr2 | arks MT2 Juikling FTR1 minated G MT1 Jubbing FT mpent MM1 FV
 | Mechanical Equipment Buildings (N Contaminate Mechanical Equipment Flooring / Foundations Mechanical Equipment Mechanical Equipment Flooring / | Control Contro | s s s s s s s s s s s s s s s s s s s | COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1620 W: 1620 Acerdamical Services L: 3791 M: 1620 Acerdamical Education Trained Single Decontaminate Building - Trained - Single TANK - ASEDIORAGE OFFICE RAW WATER TANK - MORWESCO L: 1613 W: 737 L: 1,972 H: | 4431-BLD-001 4431-BLD-001 4431-BLD-001 4431-BLD-001 4431-BLD-001 4432-BLD-001 4432-BLD-001 | 67 1 67 0 0 67 0 0 0 0 0 0 | m2 0.2 2.8 1 Ea 9.7 89.6 7. m2 0.1 1.0 5 Ea 8.1 88.8 06 m2 0 0 0 0 m2 0 0 m2 0 0 m2 0 0 m2 0 0 | 8 28.0 47.6
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 | Mechanical Equipment Buildings (N. Contaminate Mechanical Equipment Flooring / Foundations Mechanical Equipment Mechanical Equipment Flooring / Foundations Mechanical Equipment Reporting Buildings Buildings | Control Contro | s s s s s s s s s s s s s s s s s s s | COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1620 W: 1620 Aerodrome Office - Demolish and Decontaminate Building - Trailer - Single TANK - AEROGROME OFFICE RAW WATER TANK - AOREWISCO L: 1613 L-1627 L-16 | 4431-BLD-001 4431-BLD-001 4431-BLD-001 4431-BLD-001 4431-BLD-001 4432-BLD-001 4432-BLD-001 | 5,776 1 67 1 67 0 0 0 1,296 | m2 0.2 2.8 1 Ea 9.7 89.6 7. m2 0.1 1.0 5 Ea 8.1 88.8 66 | 8 28.0 47.6
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Baffinland

May River Project - Complete Project Security Assessment - Estimate Breakdown Structure'

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4000 Mine Site 4500 Non Process	Area Wings	Removal	Foundations Flooring / Wood Floor	foundations - Gravel Base - Skidded Building Accommodation Wing AB - Demolish floor finish		612	m2 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09	% 100% 0	0	0 0 Type A 2AM-MRY1325 0 0 Type A	2014 Direct	33% 33%	33%		0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Non Process Facilities	Area Wings 4510 Accommodations 4512 Accommodation 90 Area Wings	6 BLD EG Gravel Base EG Removal	Foundations Flooring / Gravel Base Foundations	Raised Steel or Wooden Floor Accommodation Wing AC - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-003	612	m2 0.0 0.0 0.0	0.0 0.0 0	0	0 0	0	0 0	100% 0% 09	% 100% 0	0	0 0 Type A 2AM-MRY1325 2AM-MRY1325	2014 Direct	33% 33%	33%	++-	0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Non Process	4510 Accommodations 4512 Accommodation 90 Area Wings	7 BLD #N/A FW		Accommodation Wing AC - Demoish floor finish - Raised Steel or Wooden Floor Accommodation Wing AD - Demolish and	4512-BLD-003	612	m2 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09	% 100% 0	0	0 0 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%		0	0 0	0 0 0 0	0 0
Facilities 4500 Mine Site 4500 Non Process Facilities 4000 Mine Site 4500 Non Process 4500	4510 Accommodations 4512 Accommodation 90	9 BLD EG Gravel Base EG Removal		Accommodation Wing AD - Demolish and foundations - Gravel Base - Skidded Building Accommodation Wing AD - Demolish floor finish	4512-BLD-004	612	m2 0.0 0.0 0.0	0.0 0.0 0	0	0 0	0	0 0	100% 0% 09	% 100% 0	0	0 0 Type A 2AM-MRY1325 0 0 Type A	2014 Direct	33% 33%	33%		0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Non Process 4000 Mine Site 4500 Non Process	Area Wings 4510 Accommodations 4512 Accommodation 910	2 BLD EG Gravel Base EG	Flooring / Wood Floor Foundations Flooring / Gravel Base	Raised Steel or Wooden Floor Accommodation Wing AE - Demolish and	4512-BLD-005	612	m2 0.0 0.0 0.0	0.0 0.0 0	0	0 0	0	0 0	100% 0% 09	% 100% 0	0	0 0 Type A 2AM-MRY1325 0 0 Type A	2014 Direct	33% 33%	33%	+++	0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Non Process	Area Wings 4510 Accommodations 4512 Accommodation 913	3 BLD Removal FW	Flooring / Wood Floor	foundations - Gravel Base - Skidded Building Accommodation Wing AF - Demolish floor finish	4512-BLD-005	612	m2 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09	% 100% 0	0	0 0 Type A	2014 Direct	33% 33%	33%	+++-	0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Non Process Facilities	Area Wings 4510 Accommodations 4512 Accommodation 91 Area Wings	5 BLD EG Gravel Base EG Removal	Foundations Flooring / Gravel Base Foundations	Raised Steel or Wooden Floor Accommodation Wing AF - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-006	612	m2 0.0 0.0 0.0	0.0 0.0 0	0	0 0	0	0 0	100% 0% 09	% 100% 0	0	0 0 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%		0	0 0	0 0 0 0	0 0
4000 Mine Site	4510 Accommodations 4512 Accommodation 910	6 BLD #N/A FW 8 BLD EG Gravel Base EG	Flooring / Wood Floor Foundations Flooring / Gravel Base	Accommodation Wing AF - Demolish floor finish - Raised Steel or Wooden Floor Accommodation Wing AG - Demolish and		612	m2 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09	6 100% 0	0	0 Type A 2AM-MRY1325	2014 Direct 2014 Direct	33% 33%	33%		0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Non Process 4000 Mine Site 4500 Non Process	Area	8 BLD EG Gravei Base EG Removal 9 BLD #N/A FW	Flooring / Gravel Base Foundations Flooring / Wood Floor	foundations - Gravel Base - Skidded Building Accommodation Wing AG - Demolish floor finish	4512-BLD-007	612	m2 0 0 0 0	0.0 0 0	0	0 0	0	0 0	100% 0% 09	% 100% 0	0	0 0 Type A 2AM-MRY1325 0 0 Type A	2014 Direct	33% 33%	33%	+++	0	0 0	0 0 0 0	0 0
Facilities Non Process	Area Wings Accommodation Accommodation	Modular Building Not Contaminated	Foundations Buildings (Not Prefabricated	Raised Steel or Wooden Floor Accommodation Wing AH - Demolish and Decontaminate Building - Special Modular /												2AM-MRY1325 Type A				+++-				
4000 Mine Site 4500 Facilities Non Process	4510 Area 4512 Wings 00 Accommodations Accommodation	8 BLD FF1 (480 ft2) FS Gravel Base	Contaminated) Special Modular Flooring /	Prefabricated	4512-BLD-008	0 1	m2 0.2 2.8 16.8	28.0 47.6 0	0	0 0	0	1 0	100% 0% 09	% 100% 0	0	0 0 2AM-MRY1325 Type A	Removed 2015 A Direct	33% 33%	33%	+++	0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Facilities Non Process	Accommodations Accommodation	8 BLD EG Removal EG 8 BLD #N/A FW	Foundations Gravel Base Flooring /	foundations - Gravel Base - Skidded Building Accommodition Wing AH - Demolish floor finish	4512-BLD-008	0 1	m2 0.0 0.0 0.0	0.0 0.0 0	0	0 0	0	0 0	100% 0% 09	% 100% 0	0	0 0 2AM-MRY1325 Type A 0 0 2AM-MRY1325	Removed 2015 A Direct Removed 2015 A Direct	33% 33%	33%	+++-	0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Facilities Non Process	4510 Area 4512 Wings 00 Accommodations Accommodation	8 BLD #N/A FW Modular Building Not Contaminated	Foundations Wood Floor Buildings (Not Prefabricated	Raised Steel or Wooden Floor Accommodation Wing AI - Demolish and Decontaminate Building - Special Modular /	4512-BLD-008	0	m2 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 0%	% 100% U	,	Type A	Removed 2015 A Direct	33% 33%	33%			0 0		
4000 Mine Site 4500 Facilities Non Process	4510 Area 4512 Wings 00 Accommodations Accommodation	9 BLD FF1 (480 ft2) FS Gravel Base	Contaminated) Special Modular Flooring /	Prefabricated Accommodation Wing AI - Demolish and	4512-BLD-009	0 1	m2 0.2 2.8 16.8	28.0 47.6 0	0	0 0	0	1 0	100% 0% 09	% 100% 0	0	0 0 2AM-MRY1325 Type A	Removed 2015 A Direct	33% 33%	33%	++-	0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Facilities Non Process 4000 Mine Site 4500 Facilities	Accommodations Accommodation	9 BLD EG Removal EG 9 BLD #N/A FW	Foundations Gravel Base Flooring / Foundations Wood Floor	foundations - Gravel Base - Skidded Building Accommodation Wing AI - Demolish floor finish Raised Steel or Wooden Floor	4512-BLD-009 4512-BLD-009	0 1	m2 0 0 0.0	0.0 0.0 0	0	0 0	0	0 0	100% 0% 09	% 100% 0	0	0 0 2AM-MRY1325 Type A 0 0 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%	+++	0	0 0	0 0 0 0	0 0
Non Process	Accommodations Accommodation	Modular Building Not Contaminated	Buildings (Not Prefabricated	Raised Steel or Wooden Floor Accommodation Wing AJ - Demolish and Decontaminate Building - Special Modular /												Type A								
4000 Mine Site 4500 Facilities Non Process 4000 Mine Site 4500 Facilities	4510 Area 4512 Wings 01:	0 BLD FF1 (480 ft2) FS Gravel Base 0 BLD EG Removal EG	Contaminated) Special Modular Flooring / Foundations Gravel Base	Prefabricated Accommodation Wing AJ - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-010 4512-BLD-010	0 1	m2 0.2 2.8 16.8 m2 0.0 0.0 0.0	28.0 47.6 0	0	0 0	0	0 0	100% 0% 09	% 100% 0 % 100% 0	0	0 0 2AM-MRY1325 Type A 0 0 2AM-MRY1325	Removed 2015 A Direct Removed 2015 A Direct	33% 33%	33%	++-	0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Facilities Non Process 4000 Mine Site 4500 Facilities	4510 Area 4512 Wings 010	0 BLD #N/A FW Modular Building	Flooring / Foundations Wood Floor	foundations - Gravel Base - Skidded Building Accommodation Wing AJ - Demolish floor finish Raised Steel or Wooden Floor Accommodation Wing AK - Demolish and	4512-BLD-010	0 1	m2 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09	% 100% 0	0	Type A 0 0 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%		0	0 0	0 0 0 0	0 0
Non Process	Accommodations Accommodation	Not Contaminated	Buildings (Not Prefabricated Contaminated) Special Modular	Decontaminate Building - Special Modular /	4512-BLD-011		m2 0.2 28 168	28.0 47.6	n	0 0	0	1 0	100% 0% 0%	% 100% n	0	Type A 0 0 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%			0 0		
	4510 Area 4512 Wings 01	1 BLD FF1 (480 ft2) FS Gravel Base 1 BLD EG Removal EG	Flooring / Foundations Gravel Base	Prefabricated Accommodation Wing AK - Demolish and foundations - Gravel Base - Skidded Building Accommodation Wing AK - Demolish floor finish	4512-BLD-011	0	m2 0.0 0.0 0.0	0.0 0.0 0	0	0 0	0	0 0	100% 0% 09	% 100% 0	ő	0 0 2AM-MRY1325 Type A 0 0 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%		0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Facilities	4510 Area 4512 Wings 01	1 BLD #N/A FW Modular Building	Flooring / Foundations Wood Floor	Raised Steel or Wooden Floor Accommodation Wing AL - Demolish and	4512-BLD-011	0	m2 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09	% 100% 0	0	0 0 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%	+++	0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Facilities Non Process Non Process	Accommodations Accommodation 4510 Area 4512 Wings 01:	Not Contaminated 2 BLD FF1 (480 ft2) FS Gravel Base	Buildings (Not Contaminated) Special Modular	Decontaminate Building - Special Modular / Prefabricated Accommodation Wing AL - Demolish and	4512-BLD-012	0 1	m2 0.2 2.8 16.8	28.0 47.6 0	0	0 0	0	1 0	100% 0% 09	% 100% 0	0	Type A 0 0 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%	$\perp \perp \perp$	0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Facilities Non Process	Accommodations Accommodation 4510 Area 4512 Wings 01: Accommodations Accommodation	2 BLD EG Removal EG	Flooring / Foundations Gravel Base	foundations - Gravel Base - Skidded Building	4512-BLD-012	0	m2 0.0 0.0 0.0	0.0 0.0 0	0	0 0	0	0 0	100% 0% 09	% 100% 0	0	0 0 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%	+++	0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Facilities	4510 Area 4512 Wings 01:	2 BLD #N/A FW Modular Building	Foundations Wood Floor	Raised Steel or Wooden Floor Accommodation Wing AM - Demolish and	4512-BLD-012	0	m2 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09	% 100% 0	0	0 0 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%	+	0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Facilities Non Process	Accommodation Accommodation 4510 Area 4512 Wings 01: Accommodation Accommodation	Not Contaminated 3 BLD FF1 (480 ft2) FS Gravel Base	Buildings (Not Prefabricated Contaminated) Special Modular	Decontaminate Building - Special Modular / Prefabricated Accommodation Wing AM - Demolish and	4512-BLD-013	0	m2 0.2 2.8 16.8	28.0 47.6 0	0	0 0	0	1 0	100% 0% 09	% 100% 0	0	Type A 0 0 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%		0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Facilities Non Process	4510 Area 4512 Wings 01: Accommodations Accommodation	3 BLD EG Removal EG	Foundations Gravel Base Flooring /	foundations - Gravel Base - Skidded Building Accommodation Wing AM - Demolish floor finish	4512-BLD-013	0	m2 0.0 0.0 0.0	0.0 0.0 0	0	0 0	0	0 0	100% 0% 09	% 100% 0	0	0 0 2AM-MRY1325 Type A	Removed 2015 A Direct	33% 33%	33%	+++	0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Facilities Non Process	Accommodations Accommodation	3 BLD #N/A FW Grade & Re-	Foundations Wood Floor Grade and Re-Grade and Site Works Contour Contour	Raised Steel or Wooden Floor	4512-BLD-013	0 1	m2 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 0%	% 100% 0	0	0 0 2AM-MRY1325 Type A	Removed 2015 A Direct Removed 2015 A Direct	33% 33%	33%	+++-	0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Facilities Non Process 4000 Mine Site 4500 Facilities	4510 Area 4512 Wings Accommodation Accommodation 4510 Area 4512 Wings	A3 Contour A2 Grade & Re- A3 Contour A2 Modular Building	Site Works Contour Contour Grade and Re- Grade and Site Works Contour Contour	Accommodation extension – West side Accommodation extension – East Side		0 1	m2 0.01 0.1 1.0	0.4 1.5 0	0	0 0	0	0 0	100% 0% 09	% 100% 0	0	0 0 2AM-MRY1325 Type A 0 0 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%		0	0 0	0 0 0 0	0 0
Non Process	Accommodations Accommodation	Not Contaminated	Buildings (Not (modular) 3rd Party			400		200 470 20		4.004	4.704	4 400	4000 000 000	v 4000 4704		Type A 2AM-MRY1325		000/ 000/	non			500 4500	4500	
4000 Mine Site 4500 Facilities Non Process	Accommodations Accommodation	BLD FF1 (480 ft2) FS Modular Building Not Contaminated	Contaminated) Contractor Single Trailers Buildings (Not (modular) 3rd Party	Quonset hut		100	m2 0.22 2.8 16.8	28.0 47.6 2	280	1,681 2,802	4,764	1 100	100% 0% 09	% 100% 4,764	. 0	0 4,764 Type A 2AM-MRY1325	Added 2019 Direct	33% 33%	33%	+++	0 1	1,588	1,588 0 0 0	
4000 Mine Site 4500 Facilities	4510 Area 4512 Wings	BLD FF1 (480 ft2) FS Modular Building	Contaminated) Contractor Single Trailers	EBC lunch		36	m2 0.22 2.8 16.8	28.0 47.6 8	101	605 1,009	1,715	1 36	100% 0% 09	% 100% 1,715	0	0 1,715 Type A	Added 2019 Direct	33% 33%	33%	++-	0	572 572	572 0 0 0	0 0
4000 Mine Site 4500 Facilities	Accommodations Accommodation 4510 Area 4512 Wings	BLD FF1 (480 ft2) FS Modular Building	Buildings (Not (modular) 3rd Party Contaminated) Single Trailers	EBC office		36	m2 0.22 2.8 16.8	28.0 47.6 8	101	605 1,009	1,715	1 36	100% 0% 09	% 100% 1,715	0	0 1,715 2AM-MRY1325 Type A	Added 2019 Direct	33% 33%	33%	+++	0	572 572	572 0 0 0	0 0
4000 Mine Site 4500 Facilities	Accommodations Accommodation 4510 Area 4512 Wings	BLD FF1 (480 ft2) FS Modular Building	Buildings (Not (modular) 3rd Party Contaminated) Contractor	Rail Operations offices		72	m2 0.22 2.8 16.8	28.0 47.6 16	202	1,211 2,018	3,430	1 72	100% 0% 09	% 100% 3,430	0	0 3,430 2AM-MRY1325	Added 2019 Direct	33% 33%	33%		0 1	1,143 1,143	1,143 0 0 0	0 0
4000 Mine Site 4500 Facilities	Accommodations Accommodation 4510 Area 4512 Wings	Not Contaminated	Buildings (Not Contemporal (Not Contempo	Office Trailer (60 x 60)		334	m2 0.22 28 16.8	28.0 47.6 79	936	5.615 0.350	15.910	1 334	100% 0% 0%	% 100% 15.01i		Type A 2AM-MRY1325	Added 2019 Direct	3394 3394	224		0 .	303 5303	5303 0 0 0	
Non Process	Accommodations Accommodation	BLD FF1 (480 ft2) FS Modular Building Not Contaminated	Single Trailers Buildings (Not (modular) 3rd Party			334	1112 0.22 2.8 10.8	20.0 47.0 7.	530	0,010 8,338		1 334	100%	10076 13,511	, ,	Type A 2AM-MRY1325	Added 2019 Direct	33% 33%	33.9			1,303 0,303	3,303 0 0 0	
4000 Mine Site 4500 Facilities Non Process	4510 Area 4512 Wings	BLD FF1 (480 ft2) FS Modular Building Not Contaminated	Contaminated) Contractor Single Trailers (modular) 3rd Party	Office Trailer (24 x 60)		132	m2 0.22 2.8 16.8	28.0 47.6 3	370	2,219 3,699	6,288	1 132	100% 0% 09	% 100% 6,288	0	0 6,288 Type A 2AM-MRY1325	Added 2019 Direct	33% 33%	33%	+++	0 2	2,096 2,096	2,096 0 0 0	0 0
4000 Mine Site 4500 Facilities	4510 Area 4512 Wings	BLD FF1 (480 ft2) FS Modular Building	Contaminated) Contractor Single Trailers	Office Trailer (12 x 60)		66	m2 0.22 2.8 16.8	28.0 47.6 15	185	1,110 1,849	3,144	1 66	100% 0% 0%	% 100% 3,144	0	0 3,144 Type A	Added 2019 Direct	33% 33%	33%	++-	0 1	1,048 1,048	1,048 0 0 0	0 0
4000 Mine Site 4500 Facilities	Accommodations Accommodation 4510 Area 4512 Wings	BLD FF1 (480 ft2) FS Modular Building	Buildings (Not (modular) 3rd Party Contaminated) Single Trailers	Lunchtrailer (44 x 10)		40	m2 0.22 2.8 16.8	28.0 47.6 9	112	673 1,121	1,905	1 40	100% 0% 09	% 100% 1,905	0	0 1,905 ZAM-MRY1325	Added 2019 Direct	33% 33%	33%		0	635 635	635 0 0 0	0 0
4000 Mine Site 4500 Facilities	Accommodations Accommodation 4510 Area 4512 Wings	Not Contaminated	Buildings (Not (modular) 3rd Party Contractor	Container w lunchroom		72	m2 0.22 2.8 16.8	28.0 47.6 16	202	1,211 2,018	3,430	1 72	100% 0% 09	% 100% 3,430	0	Type A 2AM-MRY1325 0 3,430	Added 2019 Direct	33% 33%	33%		0 1	1,143 1,143	1,143 0 0 0	0 0
Non Process 4000 Mine Site 4500 Facilities	Accommodations Accommodation	Modular Building Not Contaminated BLD FF1 (480 ft2) FS	Single Trailers Buildings (Not (modular) 3rd Party	Outside Office					404	0.404	0.000		4000 00	4000		Type A 2AM-MRY1325	A444 2040 Pi	2007	nor.			0.007	2007	
Non Process	Accommodations Accommodation	FF1-c Modular Building FTR1 Contaminated (480	Contaminated Contractor -c Buildings Single Trailers (Contaminated (modular)	Construction offices, lunchrooms, washcars		144	m2 0.22 2.8 16.6	28.0 47.6 3.	404	2,421 4,035	0,000	1 144	100% 0% 0%	6,000		Type B Construction	2018-	33% 33%	33%			2,201 2,201	2,287 0 0 0	
4000 Mine Site 4500 Facilities	4510 Area 4512 Wings Accommodations Accommodation	BLD ft2) Modular Building Not Contaminated	Buildings (Not Prefabricated	(assume 50 units @ 36 m2 per wash car) Construction offices, lunchrooms, washcars	1	1,218	m2 0.56 2.8 42.0	70.1 114.9 68	3 3,413	51,194 85,323	139,930	1 1,218	100% 0% 09	% 100% 139,93	0 0	0 139,930 2BC-MRY1416 Type B Construction	Added C1 Direct	33% 33%	33%	++-	0 4	6,643 46,643	46,643 0 0 0	0 0
4000 Mine Site 4500 Facilities Non Process	4510 Area 4512 Wings Accommodations Accommodation	BLD FF1 (480 ft2) FS	Contaminated) Special Modular	(assume 6 units @ 36 m2 per wash car)		216	m2 0.22 2.8 16.8 Bed	28.0 47.6 41	605	3,632 6,053	10,289	1 216	100% 0% 09	% 100% 10,28	0	0 10,289 2BC-MRY1416 Type A 0 35,040 2AM-MRY1325	Added 2017-A Direct	33% 33%	33%		0 3	3,430 3,430	3,430 0 0 0	0 0
4000 Mine Site 4500 Facilities Non Process	4510 Area 4512 Wings Accommodation Accommodation	CON Consumables CON Modular Building Not Contaminated	Consumables Buildings (Not Soft walled	Addition of 50 person camp at Mine Site 50- Person Rapid Deploy Camp (assume same		50 S	Space 0.00 700.8 0.0	0.0 700.8 0	35,040	0 0	35,040	0 0	100% 0% 09	6 100% 35,04	0		Added 2017-A Direct		100%	+++	0	0 0	35,040 0 0 0	0 0
4000 Mine Site 4500 Facilities	4510 Area 4512 Wings	BLD FF3 (480 ft2) FF3 Modular Building	Contaminated) Building (tent)	footprint as former Shanco Trailer Camp)		950	m2 0.18 2.2 13.5	22.4 38.1 17	2,130	12,778 21,296	36,203	1 475	100% 0% 09	% 100% 36,20	3 0	Type A 0 36,203 2AM-MRY1325	Added 2017-A Direct	100%		+++	0	0 36,203	0 0 0 0	0 0
4000 Mine Site 4500 Facilities Non Process	Accommodations Accommodation 4510 Area 4512 Wings	Not Contaminated BLD FF3 (480 ft2) FF3	Buildings (Not Soft walled Contaminated) Building (tent)	35- Person 'Norse-man Style' Camp (assume same footprint as former Shanco Trailer Camp)		950	m2 0.18 2.2 13.5	22.4 38.1 17	2,130	12,778 21,296	36,203	1 475	100% 0% 09	6 100% 36,20	3 0	Type A 0 36,203 2AM-MRY1325	Added 2017-A Direct	100%		$\perp \perp \perp$	0	0 36,203	0 0 0 0	0 0
4000 Mine Site 4500 Facilities Non Process	Accommodations Accommodation 4510 Area 4512 Wings Accommodations Accommodations	CON Consumables CON	Consumables Mechanical	Addition of 800 person camp at Mine Site		800 S	Bed Space 0.00 700.8 0.0	0.0 700.8 0	560,641	0 0	560,641	0 0	100% 0% 09	% 100% 560,64	1 0	0 36,203 2AM-MRY1325 Type A 0 560,641 2AM-MRY1325 Type A 0 0 0 2AM-MRY1325	Added 2017-A Direct		100%	+++	0	0 0	560,641 0 0 0	0 0
4000 Mine Site 4500 Facilities 4000 Mine Site 4500 Non Process	4510 Area 4510 Area 85 4510 Accommodations 4513 Emergency 92	7 PP- MM1 Light Equimpent MM1 4 BLD FF2 Fold Away FFL		PUMP - RAW SEWAGE LIFT STATION Emergency Response Garage - Demolish and Decontaminate Building - Fold-away Building	4510-PP-001 4513-BLD-002	279	Ea 8.1 88.8 607.5 m2 0.2 2.0 11.8	887.5 1,583.8 0 19.6 33.3 4	547	0 0 3,281 5,469	0 9,297	1 0 1 279	100% 0% 09 100% 0% 09	% 100% 0 % 100% 9,297	0	U 9,297 Type A	Removed 2014 Direct 2014 Direct	50% 50% 33% 33%	33%	+++	0 3	0 0	0 0 0 0 3,099 0 0 0	0 0
Facilities	Area Services Building	Building Not Contaminated (480	Contaminated) Building	(Sieel)												2AM-MRY1325								
4000 Mine Site 4500 Non Process Facilities	4510 Accommodations 4513 Emergency 92 Area Services Building	5 BLD CP Precast Concrete CP Foundations - (480	Flooring / Precast Foundations Foundations	Emergency Response Garage - Demolish and foundations - Precast Footing (Perimeter Beam)	4513-BLD-002	279	m2 0.1 1.8 10.9	18.2 30.9 4	506	3,036 5,061	8,603	1 209	100% 0% 0%	% 100% 8,603	0	0 8,603 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%		0 2	2,868 2,868	2,868 0 0 0	0 0
4000 Mine Site 4500 Non Process Facilities	4510 Accommodations 4513 Emergency 92 Area Services Building	6 BLD CS Slab on Grade - CS ASSUME 300mm	Flooring / Slab on Grade Foundations	Emergency Response Garage - Demolish floor finish - Stab on grade C/W Drainage	4513-BLD-002	279	m2 0.1 1.9 9.4	18.8 30.0 38	523	2,614 5,228	8,364	0 0	100% 0% 09	% 100% 8,364	0	0 8,364 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%		0 2	2,788 2,788	2,788 0 0 0	0 0
4000 Mine Site 4500 Non Process	4510 Accommodations 4513 Emergency 93	ASSUME 300mm thick 7 TK- MT2 Medium Tanks MT2	Mechanical Medium Tanks	TANK - EMERGENCY RESPONSE OFFICE	4513-TK-004	1	Ea 31.0 325.0 2,325.0	3,250.0 5,900.0 3	325	2,325 3,250	5,900	2 2	100% 0% 09	% 100% 5,900	0	0 5,900 Type A	2014 Direct	50% 50%		+++	0 2	2,950 2,950	0 0 0 0	0 0
Facilities	Area Services Building		Equipment	SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791												2AM-MRY1325								
4000 Mine Site 4500 Non Process	4510 Accommodations 4513 Emergency 92 Area Services Building	1 BLD FF1 Modular Building FTR2	2 Buildings (Not Double Trailer (2	W: 1829 H: 610 Emergency Response Office - Demolish and	4513-BLD-001	89 I	m2 0.2 2.8 16.8	28.0 47.6 2	250	1,500 2,500	4,250	1 89	100% 0% 09	% 100% 4,250	0	0 4,250 Type A	2014 Direct	33% 33%	33%	+++	0 1	1,417 1,417	1,417 0 0 0	0 0
Facilities 4000 Mine Site 4500 Non Process	_	Not Contaminated (480 ft2) 9 TK- MT1-d Light Diesel (Day MT1-	Contaminated) or more) d Mechanical Light Diesel	Decontaminate Building - Trailer - Modular (2 or more modules) TANK - MINE EMERGENCY RESPONSE	4513-TK-023	,	Ea 15.5 162.5 1,162.5		400	1.163 1.625	2,950	20 20	100% 0% 09	% 100% 2,950		2AM-MRY1325 0 2,950 Type A	2014 Dimet	Enar Ener		+++		1.475		
4000 Mine Site 4500 Non Process Facilities	Area 4510 Emergency 93 Area Services Building	tanks 10,000L to	Equipment Tanks	GARAGE DIESEL FUEL TANK - DTE ULC601-					103	1,103 1,025	2,500	20 20		2,950		2AM-MRY1325	2014 Direct	30% or 00%				1,475		
4000 Mine Site 4500 Non Process Facilities	4510 Accommodations 4513 Emergency 93 Area Services Building	8 TK- MT1 Light Tanks MT1	Mechanical Light Tanks Equipment	TANK - EMERGENCY RESPONSE OFFICE RAW WATER TANK - NORWESCO L: 1613	4513-TK-005	1	Ea 9.7 89.6 725.0	895.8 1,710.4 10	90	725 896	1,710	1 1	100% 0% 09	% 100% 1,710	0	0 1,710 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%		0	570 570	570 0 0 0	0 0
4000 Mine Site 4500 Non Process	4510 Accommodations 4513 Emergency 92	2 BLD FW Timber Cribbing FT	Flooring / Timber Cribbing	W: 737 H: 1676 Emergency Response Office - Demolish and	4513-BLD-001	89 1	m2 0.1 1.0 5.9	9.8 16.7 1	88	525 875	1,488	0 27	100% 0% 09	% 100% 1,488	. 0	0 1,488 Type A	2014 Direct	33% 33%	33%	+++	0	496 496	496 0 0 0	0 0
Facilities	Area Services Building	(480 ft2)	Foundations	Emergency Response Office - Demolish and foundations - Timber Cribbing to Elevate Building - EMERGENCY RESPONSE OFFICE										.,		0 1,488 Type A 2AM-MRY1325								
				RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483																				
4000 Mine Site 4500 Facilities Non Process	Accommodations Emergency 4510 Area 4513 Services Building 93 Accommodations Emergency	0 PP- MM1 Light Equimpent MM1	Mechanical Equipment Light Equipment Pump Mechanical	W: 275 H: 267	4513-PP-006	0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 09	% 100% 0	0	Type A 0 0 2AM-MRY1325 Type A	Removed 2014 Direct	33%	33%	33%	0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Facilities	4510 Area 4513 Services Building 93	1 MT- MM1 Light Equimpent MM1	Mechanical Equipment Light Equipment Pump	RAW WATER TANK PUMP PUMP - MINE EMERGENCY RESPONSE	4513-MT-006	0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 09	% 100% 0	0	0 0 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Facilities Non Process Non Process	Accommodations Emergency 93: Accommodations Emergency Emergency	12 PP- MM1 Light Equimpent MM1	Mechanical Equipment Light Equipment Pump Mechanical	GARAGE FUEL OIL PUMP (PUMP) - VIKING DUPLEX OIL SYSTEMS	4513-PP-021	0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 09	% 100% 0	0	Type A 0 0 2AM-MRY1325	Removed 2014 Direct	50% 50%		$\perp \perp \perp$	0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Facilities	4510 Area 4513 Services Building 93	3 MT- MM1 Light Equimpent MM1	Equipment Light Equipment Pump	FUEL OIL PUMP PUMP - MINE EMERGENCY RESPONSE	4513-MT-021	0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 09	% 100% 0	0	Type A 0 0 2AM-MRY1325	Removed 2014 Direct	50% 50%		+++	0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Facilities Non Process	Accommodations Emergency 4510 Area 4513 Services Building 93 Accommodations Emergency	4 PP- MM1 Light Equimpent MM1	Mechanical Equipment Light Equipment Pump Mechanical	GARAGE FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4513-PP-022	0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 09	% 100% 0	0	Type A 0 0 2AM-MRY1325 Type A	Removed 2014 Direct	50% 50%			0	0 0	0 0 0 0	0 0
4000 Mine Site 4500 Facilities	Accommodations Emergency 4510 Area 4513 Services Building 93	15 MT- MM1 Light Equimpent MM1	Mechanical Equipment Light Equipment Pump	FUEL OIL PUMP	4513-MT-022	0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 09	% 100% 0	0	0 0 2AM-MRY1325	Removed 2014 Direct	50% 50%			0	0 0	0 0 0 0	0 0

"Mary River Project - Complete Project Security Assesm Updated 22 January 2020	nt - Estimate Bro	reakdown Structure'																								CON	Classes	Deat City		CHI	- Character - Char		Part Clause
Procession	Level 2 - Facility/ System	Level 2 - Constitution Description	ID CODE Equipment Type Price Code	Price Code Description Q	ty Code Area - QTY Code	QTY Code Description	Туре	Description	Tag Number	QTY	Unit Manhours Per Unit Unit Fuel Con sumption	Unit Equipment	Unit Rate	Total Manhours Total Fuel Consumption	Total Labour	Total Equipment	Total Cost (5)	Total Vol (m3)	IOL (%) Crown Land (%)	Water Liability (%) Land Liability (%)	IOL Cost (\$)	Crown Land Cost (\$)	Water Liability Cost (\$) Land Liability Cost (\$)	License	Adjustment Tag Associated Work Plan Type of Costs	Year 0 - % Year 0+1 - %	Year 1 - %	Year 6 - % Year 6 - %	Year 7 - % Year 8 - % Year 0. Cost (5)	Year 0+1- Co st (\$)	Year 2 - Cost (\$)	Year 4 - Cost (\$) Year 5 - Cost (\$)	Year 6 - Cost (\$) Year 8 - Cost (\$) Year 8 - Cost (\$)
4000 Mine Site 4500 Facilities 4000 Mine Site 4500 Non Proce		Accommodations	936 SQ- MM2 923 BLD	Medium Equipment M	Mechanical M2 Equipment V Flooring /	Medium Equipment Wood Floor	Shop Equipment	SHOP / MAINTENANCE EQUIPMENT - DRY CHEMICAL REFILL STATION - TYCO FIRE I PROTECTION Emergency Response Office - Demolish floor	4513-SQ-010 4513-BLD-001	0 89	Ea 19.2 177.5 1,44 m2 0 0 0	40.0 1,775 0 0	i.0 3,392.5 0	0 0	0	0 1	0 1	0 10 0 10	10% 0% 10% 0%	0% 100% 0% 100%	0	0	0 0 Type.	MRY1325 F	Removed 2014 Direct 2014 Direct		33% 33° 33% 33% 33°	%	33% 0	0	0 0	0 0	0 0 0
Facilities Non Proce 4000 Mine Site 4500 Facilities		Area Services Building Accommodations Emergency Area 4513 Services Building	927 MO- O1	Light Mobile Equipment O	Foundations Mobile 1 Equipment	Light Mobile Equipment	Pick up	finish - Raised Steel or Wooden Floor MOBILE EQUIPMENT - AMBULANCE - FORE F450 L: 6680, W: 2438, H: 2024, 6350 kg MOBILE EQUIPMENT - FIRE TRÜCK -	4513-MO-001		Ea 6.7 20.8 50	0.0 208.3	3 729.2	0 0	0	0	0 4	0 10	10% 0%	0% 100%	0	0	Type	MRY1325 A MRY1325	Removed 2014 Direct		33% 33	%	33% 0	0	0 0	0 0	0 0 0
Non Proce 4000 Mine Site 4500 Facilities	s 4510	Accommodations Emergency Area 4513 Services Building	928 MO- O3	Heavy Mobile Equipment O	Mobile 3 Equipment	Heavy Mobile Equipment	large fire truck	OSHKOSH TI3000 L: 10922 W: 2921, H: 3607, 39000 kg MOBILE EQUIPMENT - SNOW RESCUE	4513-MO-002		Ea 13.0 100.0 97	5.0 1,000	1.0 2,075.0	0 0	0	0	0 96	0 10	10% 0%	0% 100%	0	0	0 0 2AM-1	A MRY1325	Removed 2014 Direct		33% 33	%	33% 0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Facilities 4000 Mine Site 4500 Non Proce	s 4510 s 4510	Accommodations Emergency	929 MO- O1 859 BLD FF1	Light Mobile Equipment O Modular Building FS	Mobile 1 Equipment S Buildings (No	Light Mobile Equipment It Prefabricated	small tank	VEHICLE - HAGGLUND BV206 L: 6900, W: 1870, H: 2400, 6580 kg Accommodation Service Core - Demolish and	4513-MO-003 4511-BLD-001	1,857	Ea 6.7 20.8 50 m2 0.2 2.8 16	0.0 208.3 3.8 28.0	3 729.2 0 47.6	0 0 416 5,203	0 31,219	0 1 52,031 88,	0 4	0 10 1,857 10	10% 0% 10% 0%	0% 100% 0% 100%	0 88,453	0	0 88,453 Type.	MRY1325 F	Removed 2014 Direct 2014 Direct		33% 33° 33% 33% 33°	36	33% 0	0 29,48	0 0 4 29,484 29,484	0 0	0 0 0
Facilities 4000 Mine Site 4500 Non Proce Facilities	s 4510	Area Accommodations 4511 Service Core Area	862 BLD FF1	Not Contaminated (480 ft2) Modular Building Not Contaminated	Contaminates Buildings (No	Special Modula Prefabricated Special Modula		Decontaminate Building - Special Modular / Prefabricater/ Accommodation Office - Demolish and Decontaminate Building - Special Modular /	4511-BLD-002	608	m2 0.2 2.8 16	3.8 28.0	47.6	136 1,703	10,219	17,031 28,	,953 1	608 10	00% 0%	0% 100%	28,953	0	0 28,953 Type	MRY1325 A MRY1325	2014 Direct		33% 33% 33	%	0	9,651	9,651 9,651	0 0	0 0 0
4000 Mine Site 4500 Non Proce Facilities		Accommodations 4511 Service Core	865 BLD FF1	(480 ft2) Modular Building FS Not Contaminated (480 ft2)	S Buildings (No	t Prefabricated d) Special Modula		Prefabricated Accommodation Laundry - Demolish and Decontaminate Building - Special Modular /	4511+BLD+003	424	m2 0.2 2.8 16	3.8 28.0	47.6	95 1,188	7,125	11,875 20,	,188 1	424 10	0%	0% 100%	20,188	0	0 20,188 Type		2014 Direct		33% 33% 33	%	0	6,729	6,729 6,729	0 0	0 0 0
4000 Mine Site 4500 Non Proce Facilities		Accommodations 4511 Service Core Area Accommodations	868 BLD FF1	(480 ft2) Modular Building F3 Not Contaminated (480 ft2)	Buildings (No Contaminated Mechanical	t Prefabricated d) Special Modula	ar .	Prefabricated Accommodation Laboratory - Demolish and Decontaminate Building - Special Modular / Prefabricated LABORATORY EQUIPMENT - AIR	4511-BLD-004	312	m2 0.2 2.8 16	3.8 28.0	47.6	70 875	5,250	8,750 14,	,875 1	312 10	10% 0%	0% 100%	14,875	0	0 14,875 Type 2AM-I	A MRY1325	2014 Direct		33% 33% 33	36	0	4,958	4,958 4,958	0 0	0 0 0
4000 Mine Site 4500 Facilities Non Proce 4000 Mine Site 4500 Facilities Non Proce	4510 s	Area 4511 Service Core Accommodations Accommodations Accommodations Accommodations	871 LE- MM1 872 LE- MM1	Light Equimpent M Light Equimpent M	M1 Equipment Mechanical M1 Equipment Mechanical		nt Lab Equip.	COMPRESSOR LABORATORY EQUIPMENT - AIR COMPRESSOR	4511-LE-001 4511-LE-002	0	Ea 8.1 88.8 60 Ea 8.1 88.8 60	7.5 887.5 7.5 887.5	5 1,583.8 5 1,583.8	0 0	0	0 1	0 1	0 10	10% 0%	0% 100% 0% 100%	0	0	Type	MRY1325 F A MRY1325 F	Removed 2014 Direct Removed 2014 Direct		33% 33° 33% 33°	%	33% 0 33% 0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Facilities Non Proce	4510 s	Area 4511 Service Core Accommodations	873 LE- MM1 874 LE- MM1	Light Equimpent M	M1 Equipment Mechanical	Light Equipmer		LABORATORY EQUIPMENT - AIR DRYER LABORATORY EQUIPMENT - BALANCE SCALE LABORATORY EQUIPMENT - BALANCE	4511-LE-003 4511-LE-004	0	Ea 8.1 88.8 60 Ea 8.1 88.8 60	7.5 887.5 7.5 887.5	5 1,583.8 5 1,583.8	0 0	0	0 1	0 1	0 10	10% 0%	0% 100% 0% 100%	0	0		A MRY1325 F A MRY1325 F	Removed 2014 Direct		33% 33'	s	33% 0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Facilities Non Proce	4510 s	Area 4511 Service Core	875 LE- MM1 876 LE- MM1	Light Equimpent M	M1 Equipment Mechanical M1 Equipment Mechanical M2 Equipment	Light Equipmer	nt Lab Equip.	SCALE LABORATORY EQUIPMENT - BALANCE	4511-LE-005 4511-LE-006	0	Ea 8.1 88.8 60	7.5 887.5	5 1,583.8	0 0	0	0 1	0 1	0 10	10% 0%	0% 100%	0	0	0 0 2AM-1 Type	A MRY1325 F A MRY1325 F	Removed 2014 Direct		33% 339	%	33% 0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Facilities Non Proce	s 4510	Accommodations Area 4511 Service Core Accommodations	877 LE- MM1	Light Equimpent M	M1 Equipment Mechanical M1 Equipment Mechanical	Light Equipmer	nt Lab Equip.	SCALE LABORATORY EQUIPMENT - CARBON/SULFUR ANALYSER	4511-LE-007	0	Ea 8.1 88.8 60	7.5 887.5	5 1,583.8	0 0	0	0	0 1	0 10	10% 0%	0% 100%	0	0	0 0 2AM-1 Type	A MRY1325 F A	Removed 2014 Direct		33% 33	%	33% 0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Facilities Non Proce 4000 Mine Site 4500 Facilities Non Proce	4510 s 4510	Area	878 LE- MM1 879 LE- MM1	Light Equimpent M	M1 Equipment Mechanical M1 Equipment Mechanical	Light Equipmer		LABORATORY EQUIPMENT - CHILLER LABORATORY EQUIPMENT - CRUSHER LABORATORY EQUIPMENT - CRUSHER	4511-LE-008 4511-LE-016	0	Ea 8.1 88.8 60 Ea 8.1 88.8 60	7.5 887.5 7.5 887.5	5 1,583.8 5 1,583.8	0 0	0	0 1	0 1	0 10	10% 0%	0% 100% 0% 100%	0	0	Type	MRY1325 F A MRY1325 F A	Removed 2014 Direct Removed 2014 Direct		33% 33° 33% 33°	%	33% 0 33% 0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Facilities Non Proce 4000 Mine Site 4500 Facilities Non Proce Non Proce	4510 8	Accommodations Area 4511 Service Core Accommodations Area 4511 Service Core	880 LE- MM1 881 LE- MM1	Light Equimpent M Light Equimpent M	M1 Equipment Mechanical M1 Equipment	Light Equipmer	nt Lab Equip.	DUST HOOD LABORATORY EQUIPMENT - DRYING OVEN	4511-LE-017 4511-LE-018	0	Ea 8.1 88.8 60 Ea 8.1 88.8 60	7.5 887.5 7.5 887.5	5 1,583.8 5 1,583.8	0 0	0	0 1	0 1	0 10	10% 0%	0% 100% 0% 100%	0	0	Type	MRY1325 F A MRY1325 F	Removed 2014 Direct Removed 2014 Direct		33% 33° 33% 33°	% %	33% 0 33% 0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Facilities Non Proce	4510 s	Accommodations 3 Area 4511 Service Core 4511 Service Core 4511 Service Core	882 LE- MM1 883 LE- MM1	Light Equimpent M	M1 Equipment Mechanical M1 Equipment	Light Equipmer		LABORATORY EQUIPMENT - DRYING OVEN LABORATORY EQUIPMENT - DUST COLLECTOR	4511-LE-019 4511-LE-020	0	Ea 8.1 88.8 60 Ea 8.1 88.8 60	7.5 887.5 7.5 887.5	5 1,583.8 5 1,583.8	0 0	0	0 1	0 1	0 10	10% 0%	0% 100% 0% 100%	0	0	Type .	A MRY1325 F A MRY1325 F	Removed 2014 Direct		33% 33° 33% 33°	% %	33% 0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Facilities Non Proce	4510 s	Accommodations Area 4511 Service Core Accommodations	884 LE- MM1	Light Equimpent M	M1 Equipment Mechanical	Light Equipmen		LABORATORY EQUIPMENT - FUMEHOOD LABORATORY EQUIPMENT - FUSION SYSTEM	4511-LE-021	0	Ea 8.1 88.8 60	7.5 887.5	5 1,583.8	0 0	0	0 (0 1	0 10	10% 0%	0% 100%	0	0	0 0 2AM-1 Type	A MRY1325 F A	Removed 2014 Direct		33% 33°	8	33% 0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Facilities Non Proce 4000 Mine Site 4500 Facilities Non Proce Non Proce	4510	Accommodations Accommodations Accommodations Accommodations	886 LE- MM1	Light Equimpent M	M1 Equipment Mechanical M1 Equipment Mechanical	Light Equipmer	nt Lab Equip.	LABORATORY EQUIPMENT - HOT PLATE LABORATORY EQUIPMENT - MUFFLE	4511-LE-022 4511-LE-023	0	Ea 8.1 88.8 60	7.5 887.5	5 1,583.8 5 1,583.8	0 0	0	0	0 1	0 10	10% 0%	0% 100%	0	0	0 0 2AM-1 Type	MRY1325 F A MRY1325 F A	Removed 2014 Direct		33% 33	% .	33% 0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Facilities Non Proce 4000 Mine Site 4500 Facilities Non Proce	4510	Accommodations Accommodations Accommodations Accommodations Accommodations	887 LE- MM1 888 LE- MM1	Light Equimpent M	M1 Equipment Mechanical M1 Equipment Mechanical	Light Equipmer		FURNACE LABORATORY EQUIPMENT - PULVERIZER	4511-LE-024 4511-LE-027	0	Ea 8.1 88.8 60 Ea 8.1 88.8 60	7.5 887.5 7.5 887.5	5 1,583.8 5 1,583.8	0 0	0	0 1	0 1	0 10	10% 0% 10% 0%	0% 100% 0% 100%	0	0	Type	MRY1325 F A MRY1325 F	Removed 2014 Direct Removed 2014 Direct		33% 33° 33% 33°	% %	33% 0 33% 0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Facilities Non Proce 4000 Mine Site 4500 Facilities Non Proce	4510 s	Area 4511 Service Core Accommodations Area 4511 Service Core Accommodations	889 LE- MM1 890 LE- MM1	Light Equimpent M	M1 Equipment Mechanical M1 Equipment	Light Equipmer		LABORATORY EQUIPMENT - PULVERIZER LABORATORY EQUIPMENT - PULVERIZER DUST HOOD	4511-LE-028 4511-LE-029	0	Ea 8.1 88.8 60 Ea 8.1 88.8 60	7.5 887.5 7.5 887.5	5 1,583.8 5 1,583.8	0 0	0	0 1	0 1	0 10	0% 0% 0% 0%	0% 100% 0% 100%	0	0	Type.	MRY1325 F A MRY1325 F	Removed 2014 Direct Removed 2014 Direct		33% 33° 33% 33°	% %	33% 0 33% 0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Facilities Non Proce	4510 s	Accommodations Area 4511 Service Core Accommodations Area 4511 Service Core	891 LE- MM1	Light Equimpent M	Mechanical M1 Equipment Mechanical	Light Equipmer	nt Lab Equip.	LABORATORY EQUIPMENT - ROTAP	4511-LE-030	0	Ea 8.1 88.8 60	7.5 887.5	5 1,583.8	0 0	0	0 1	0 1	0 10	10% 0%	0% 100%	0	0	0 0 2AM-1 Type	A MRY1325 F A MRY1325 F	Removed 2014 Direct		33% 33	%	33% 0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Facilities Non Proce 4000 Mine Site 4500 Facilities Non Proce	4510 s	Accommodations Accommodations Accommodations Accommodations	893 LE- MM1	Light Equimpent M	M1 Equipment Mechanical M1 Equipment Mechanical	Light Equipmer		HOOD LABORATORY EQUIPMENT - MAGNETITE ANALYSER LABORATORY EQUIPMENT - SCRUBBER	4511-LE-032	0	Ea 8.1 88.8 60	7.5 887.5	5 1,583.8	0 0	0	0	0 1	0 10	10% 0%	0% 100%	0	0	Type	A MRY1325 F A	Removed 2014 Direct		33% 33	%	33% 0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Facilities Non Proce 4000 Mine Site 4500 Facilities Non Proce		Accommodations Accommodations Accommodations Accommodations Accommodations	894 LE- MM1 895 LE- MM1	Light Equimpent M	M1 Equipment Mechanical M1 Equipment Mechanical	Light Equipmer	nt Lab Equip.	FAN LABORATORY EQUIPMENT - SCRUBBER RECIRCULATION PUMP LABORATORY EQUIPMENT -	4511-LE-033 4511-LE-034	0	Ea 8.1 88.8 60 Ea 8.1 88.8 60	7.5 887.5 7.5 887.5	5 1,583.8 5 1,583.8	0 0	0	0 1	0 1	0 10	10% 0%	0% 100% 0% 100%	0	0	Type	MRY1325 F A MRY1325 F A	Removed 2014 Direct Removed 2014 Direct		33% 33° 33% 33°	%	33% 0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Facilities	4510 s 4510	Area 4511 Service Core	896 LE- MM1 897 LE- MM1	Light Equimpent M	M1 Equipment Mechanical M1 Equipment			THERMOGRAVIMETRIC ANALYSER LABORATORY EQUIPMENT - XRF SPECTROMETER	4511-LE-035 4511-LE-036	0	Ea 8.1 88.8 600 Ea 8.1 88.8 600	7.5 887.5 7.5 887.5	5 1,583.8 5 1,583.8	0 0	0	0 1	0 1	0 10	10% 0%	0% 100% 0% 100%	0	0	Type.	MRY1325 F A MRY1325 F	Removed 2014 Direct Removed 2014 Direct		33% 33° 33% 33°	%	33% 0 33% 0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Non Proce	s 4510	Accommodations 4511 Service Core Area Accommodations 4511 Service Core	869 BLD EG 870 BLD	Gravel Base El Removal #N/A FI	Flooring / Foundations W Flooring / Foundations	Gravel Base Wood Floor		Accommodation Laboratory - Demolish and foundations - Gravel Base - Skidded Building Accommodation Laboratory - Demolish floor finish - Raised Steel or Wooden Floor		312	m2 0.0 0.0 0	0.0	0.0	0 0	0	0 1	0 0	0 10	10% 0%	0% 100%	0	0	U U Type.	A MRY1325 A MRY1325	2014 Direct		33% 33% 33° 33% 33% 33°	%	0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Non Proce Facilities 4000 Mine Site 4500 Non Proce	s 4510 s 4510	Accommodations 4511 Service Core Area Accommodations 4511 Service Core	866 BLD EG 867 BLD	Gravel Base El Removal #N/A FI	Flooring / Foundations V Flooring / Foundations	Wood Floor		finish - Raised Steel or Wooden Floor Accommodation Laundry - Demolish and foundations - Gravel Base - Skidded Building Accommodation Laundry - Demolish floor finish	4511-BLD-003 - 4511-BLD-003	424 424	m2 0.0 0.0 0 m2 0 0 0	0.0	0.0	0 0	0	0 1	0 0	0 10	10% 0% 10% 0%	0% 100% 0% 100%	0	0	0 0 Type 2AM-I 0 0 Type	A MRY1325 A MRY1325	2014 Direct 2014 Direct		33% 33% 33° 33% 33% 33°	% %	0	0	0 0	0 0	0 0 0
Facilities 4500 Mine Site 4500 Mon Proce Facilities 4000 Mine Site 4500 Non Proce 4500	s 4510	Accommodations 4511 Service Core Area Accommodations 4511 Service Core	863 BLD EG 864 BLD	Gravel Base El Removal #N/A FI	Flooring / Foundations W Flooring /	Gravel Base Wood Floor		Raised Steel or Wooden Floor Accommodation Office - Demolish and foundations - Gravel Base - Skidded Building Accommodation Office - Demolish floor finish -	4511-BI D-002	608	m2 0.0 0.0 0 m2 0 0 0	0.0	0.0	0 0	0	0 (0 0	0 10	10% 0% 10% 0%	0% 100% 0% 100%	0	0	0 Type.	A MRY1325	2014 Direct 2014 Direct		33% 33% 33° 33% 33% 33°	%	0	0	0 0	0 0	0 0 0
Facilities 4000 Mine Site 4500 Non Proce Facilities 4000 Mine Site 4500 Non Proce 4500	s 4510	Area O Accommodations 4511 Service Core Area O Accommodations 4511 Service Core	860 BLD EG 861 BLD	Gravel Base El Removal	Foundations Flooring / Foundations V Flooring /	Gravel Base		Raised Steel or Wooden Floor Accommodation Service Core - Demolish and foundations - Gravel Base - Skidded Building Accommodation Service Core - Demolish floor	4511-BLD-001 4511-BLD-001	1,857	m2 0.0 0.0 0	.0 0.0	0.0	0 0	0	0 1	0 0	0 10	10% 0%	0% 100% 0% 100%	0	0	0 0 Type.	A MRY1325	2014 Direct 2014 Direct		33% 33% 33° 33% 33% 33°	% %	0	0	0 0	0 0	0 0 0
Facilities Non Proce		Accommodations	001 BLD EE1	Modular Building Not Contaminated	Foundations Buildings (No			finish - Raised Steel or Wooden Floor Accommodation Service Core Extension - Demolish and Decontaminate Building - Specia		0	m2 02 28 16	20.0	47.6					0 10	1091 091	09/ 1009/			Type	A MRY1325 A MRY1325	Removed 2015 A Direct		220/ 220/ 220						
4000 Mine Site 4500 Facilities Non Proce 4000 Mine Site 4500 Facilities	s 4510	Accommodations Area 4511 Service Core	001 BLD EG	Gravel Base Removal E	Flooring / Foundations	Gravel Base		Modular / Prefabricated Accommodation Service Core Extension - Demolish and foundations - Gravel Base - Skidded Building Accommodation Service Core Extension -	4511-BLD-001	0	m2 0.0 0.0 0	.0 0.0	0.0	0 0	0	0	0 0	0 10	10% 0%	0% 100%	0	0	Type		Removed 2015 A Direct		33% 33% 33	%	0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Facilities	s 4510	Accommodations Area 4511 Service Core	001 BLD	#N/A F\ Modular Building	Flooring / Foundations	Wood Floor		Demolish floor finish - Raised Steel or Wooden Floor Accommodation Exercise Facility - Demolish	4511-BLD-001	0	m2 0 0 0	0 0	0	0 0	0	0	0 0	0 10	10% 0%	0% 100%	0	0	0 0 Type 0 2AM-1	A MRY1325 F	Removed 2015 A Direct		33% 33% 33	%		0	0 0	0 0	0 0 0
Non Proce 4000 Mine Site 4500 Facilities Non Proce	4510	Accommodations Area 4511 Service Core	005 BLD FF1	Not Contaminated (480 ft2) FS	S Contaminates	t Prefabricated d) Special Modula	r .	Accommodation Exercise Facility - Demolish	4511-BLD-005	0	m2 0.2 2.8 16	3.8 28.0	47.6	0 0	0	0	0 1	0 10	10% 0%	0% 100%	0	0		MRY1325	Removed 2015 A Direct		33% 33% 33	%	- 0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Facilities Non Proce 4000 Mine Site 4500 Facilities	4510 s	Accommodations Area 4511 Service Core Accommodations Area 4511 Service Core	005 BLD EG	Removal E	Flooring / Foundations Flooring / Foundations	Gravel Base Wood Floor		and foundations - Gravel Base - Skidded Building Accommodation Exercise Facility - Demolish floor finish - Raised Steel or Wooden Floor Accommodation Arctic Corridor Extension -	4511-BLD-005 4511-BLD-005	0	m2 0.0 0.0 0 m2 0 0 0	0.0	0.0	0 0	0	0 1	0 0	0 10	10% 0% 10% 0%	0% 100% 0% 100%	0	0	Type	MRY1325 F MRY1325 F	Removed 2015 A Direct Removed 2015 A Direct		33% 33% 33° 33% 33% 33°	%	0 0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Facilities	s 4510	Accommodations Area 4511 Service Core	006 BLD FF1	Modular Building Not Contaminated (480 ft2) FS		t Prefabricated 5) Special Modula	at .	Accommodation Arctic Corridor Extension - Demolish and Decontaminate Building - Specia Modular / Prefabricated Accommodation Arctic Corridor Extension -	4511-BLD-006	0	m2 0.2 2.8 16	3.8 28.0	3 47.6	0 0	0	0	0 1	0 10	10% 0%	0% 100%	0	0	0 0 2AM-I	A MRY1325	Removed 2015 A Direct		33% 33% 33	%	0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Facilities	4510	Accommodations Area 4511 Service Core	006 BLD EG	Gravel Base Removal E	Flooring / Foundations	Gravel Base		Demotish and foundations - Gravel Base - Skidded Building Accommodation Arctic Corridor Extension -	4511-BLD-006	0	m2 0.0 0.0 0	.0 0.0	0.0	0 0	0	0 1	0 0	0 10	0%	0% 100%	0	0		MRY1325	Removed 2015 A Direct		33% 33% 33	%		0	0 0	0 0	0 0 0
4000 Mine Site 4500 Facilities	4510	Accommodations Area 4511 Service Core	006 BLD	#N/A FI	Flooring / Foundations	Wood Floor		Floor 800 man temporary nard-waited camp at Mine Site inclusive of kitchen, dining, locker,	4511-BLD-006	0	m2 0 0 0	0 0	0	0 0	0	0 1	0 0	0 10	0%	0% 100%	0	0	0 0 2AM-I	A MRY1325 F	Removed 2015 A Direct		33% 33% 33	%	- 0	0	0 0	0 0	0 0 0
4000 Mine Site 4500 Facilities Non Proce Non Proce	4510	Accommodations Area 4511 Service Core Accommodations	BLD CP	Foundations - (480 ft2) Ci Modular Building Not Contaminated	Flooring / P Foundations	Precast Foundations at Prefabricated		recreational and washroom (assume footprint o 13,000 m2)	1	4,333	m2 0.1 1.8 10	0.9 18.2	2 30.9	629 7,865	47,188	78,647 133	3,701 1	3,250 10	0% 0%	0% 100%	133,701	0	0 133,701 ZAM-1	-	2017-A Direct		33% 33% 33	х.	- 0	44,56	44,567 44,567	0 0	0 0 0
4000 Mine Site 4500 Facilities	4510	Area 4511 Service Core	BLD FF1	(480 ft2) FS Modular Building	S Contaminated	Special Modula	er .	Sailivik (800p) Camp Mine Dry 800 man temporary hard-walled camp at Mine Site inclusive of kitchen, dining, locker,		1,200	m2 0.2 2.8 16	3.8 28.0	47.64	269 3,363	20,175	33,625 57,	163 1	1,200 10	0%	0% 100%	57,163	0	0 57,163 2AM-I	MRY1325	2020 Direct		33% 33% 33	%	- 0	19,05	19,054 19,054	0 0	0 0 0
4000 Mine Site 4500 Facilities 4000 Mine Site 4500 Non Proce		Accommodations Area 4511 Service Core Services Area 4521 Services Buildings	BLD FF1 975 TK- MT2	Not Contaminated (480 ft2) FS Medium Tanks M	S Contaminated T2 Mechanical	t Prefabricated 5) Special Modula Medium Tanks	ar .	recreational and washroom (assume footprint o 13,000 m2) TANK - WORKSHOP OFFICE WASHCAR	4521-TK-053	13,000	m2 0.2 2.8 16 Ea 31.0 325.0 2,33	3.8 28.0 25.0 3,250	0 47.6 1.0 5,900.0	2,914 36,42 31 325	218,563 2,325	364,271 619 3,250 5,9	3,260 1 900 2	13,000 10 2 10	10% 0% 10% 0%	0% 100% 0% 100%	619,260 5,900	0	0 619,260 2AM-I 0 5,900 Type	MRY1325 A	2017-A Direct 2014 Direct		33% 33% 33° 50% 50%	х.	0 0	206,42 2,950	206,420 206,420 2,950 0	0 0	0 0 0
Facilities 4000 Mine Site 4500 Non Proce	s 4520	Services Area 4521 Services Buildings	954 BLD FF1-c	Modular Building F	Equipment FR1-c Buildings	Single Trailers		SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H 610 Washroom facility for Tote Road	t:	36	m2 0.6 2.8 42	2.0 70.1	114.9	20 100	1.500	2,500 4,	100 1	36 10	10% 0%	0% 100%	4,100	0	0 4,100 Type	MRY1325	odded 2019 Direct		33% 33% 33	s .	1 0	1.367	1.367 1.367	0 0	0 0 0
Facilities 4000 Mine Site 4500 Non Proce		O Services Area 4521 Services Buildings		Contaminated (480 ft2) Modular Building F	(Contaminate	d) (modular) Single Trailers		Washcar		36	m2 0.6 2.8 42	2.0 70.1	114.9	20 100	1,500	2,500 4,		36 10	10% 0%	0% 100%	4,100	0	0 4,100 Type	MRY1325	kidded 2019 Direct		33% 33% 33	%	- 0	1,367	1,367 1,367	0 0	0 0 0
Facilities 4000 Mine Site 4500 Non Proce Facilities	s 4520	3 Services Area 4521 Services Buildings	954 BLD FF1-c	Contaminated (480 ft2) Modular Building Contaminated (480	TR1-c Buildings	d) (modular) Single Trailers (modular)		Workshop Office Washcar - Demolish and Decontaminate Building - Trailer - Single	4521-BLD-005	36	m2 0.6 2.8 42	2.0 70.1	I 114.9	20 100	1,500	2,500 4,	100 1	36 10	10% 0%	0% 100%	4,100	0	0 4,100 Type	MRY1325 A MRY1325	2014 Direct		33% 33% 33	36	0	1,367	1,367 1,367	0 0	0 0 0
4000 Mine Site 4500 Non Proce Facilities	s 4520	3 Services Area 4521 Services Buildings	942 BLD FF2-c	fi2) Fold Away FI Building	FL-c Buildings	Fold Away Building		Maintenance Building - Demolish and Decontaminate Building - Fold-away Building	4521+BLD+001	2,416	m2 0.6 2.0 42	2.0 70.1	114.0	1,354 4,740	101,563	169,271 275	5,573 1	2,416 10	10% 0%	0% 100%	275,573	0	0 275,573 Type		2014 Direct		33% 33% 33	%	0	91,850	8 91,858 91,858	0 0	0 0 0
4000 Mine Site 4500 Non Proce Facilities	s 4520	3 Services Area 4521 Services Buildings	945 BLD FF2-c	Contaminated (480 fr2) Fold Away FI Building	FL-c Buildings (Contaminate	Fold Away ed) Building		(Steel) Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-002	892	m2 0.6 2.0 42	2.0 70.1	I 114.0	500 1,750	37,500	62,500 101	1,750 1	892 10	10% 0%	0% 100%	101,750	0	0 101,750 Type 2AM-I	A MRY1325	2014 Direct		33% 33% 33	%	0	33,917	7 33,917 33,917	0 0	0 0 0
4000 Mine Site 4500 Non Proce Facilities	s 4520	D Services Area 4521 Services Buildings	943 BLD CP	Contaminated (480 ft2) Precast Concrete Ci Foundations - (480	P Flooring / Foundations	Precast		Maintenance Building - Demolish and foundations - Precast Footing (Perimeter Beam	4521-BLD-001	2,416	m2 0.1 1.8 10	0.9 18.2	2 30.9	351 4,386	26,315	43,859 74,	,560 1	1,812 10	10% 0%	0% 100%	74,560	0	0 74,560 Type	A MRY1325	2014 Direct		33% 33% 33	No.	- 0	24,850	3 24,853 24,853	0 0	0 0 0
4000 Mine Site 4500 Non Proce Facilities	s 4520	Services Area 4521 Services Buildings	944 BLD CS	Slab on Grade - C ASSUME 300mm	Flooring / Foundations	Slab on Grade		Maintenance Building - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-001	2,416	m2 0.1 1.9 9	.4 18.8	3 30.0	302 4,531	22,653	45,307 72,	,491 0	0 10	0%	0% 100%	72,491	0	0 72,491 Type		2014 Direct		33% 33% 33	%	0	24,16	4 24,164 24,164	0 0	0 0 0
4000 Mine Site 4500 Non Proce Facilities	s 4520	Services Area 4521 Services Buildings	948 BLD FF2-c	thick Fold Away Fill Building Contaminated (480)	FL-c Buildings (Contaminate	Fold Away Building		Welding Shop Building - Demolish and Decontaminate Building - Fold-away Building (Steet)	4521-BLD-003	390	m2 0.6 2.0 42	2.0 70.1	1 114.0	219 766	16,406	27,344 44,	,516 1	390 10	10% 0%	0% 100%	44,516	0	0 44,516 Type 2AM-I	A MRY1325	2014 Direct		33% 33% 33	%	0	14,839	9 14,839 14,839	0 0	0 0 0
		1		82)			_1	()	1																				$\bot\bot\bot\bot$				

'Mary River Project - Complete Pro Updated 22 January 2020	oject Security Assesment - Esti	imate Breakdown Structure*																				_					
o He	roa	lity/	9 9	ууре					r Unit lon	5	o out	8. n.	on cr.	<u>(s)</u>	n3)	(%)	(%)	Cost		Tag Vork	C&M	Closure	Post Closure	CaM (\$)	Closure	Post Ci	e e e
Level 0 - Description	Level 1 - Description	Level 2 -	Level 3 - Description	Price Code Bescription	Qty Code Area - QTY QTY Code Description	Type Description	Tag Number	QTY Š	ours Per Init Fue	it Labo	Equipm nit Rate	Manho otal Fue	al Labo	al Cost	Jnit M3	OL (%)	Liability Liability	(\$) (\$) Liability (\$) (\$)	icen se	stment ciated V Plan	ar 0+1 -	ear 2 - %	ear 6 - %	0- Cost	1 - Cos 2 - Cos 3 - Cos	6 - Cost	7 - Cos
Les L	Pev	Level	Fac	Equi					Manhw L	5	5	Tota	Total	Tot	Tot	Crow	Water Land	Crow Water	_	Adju Asso	× ×	* * * *	* * *	, ,	Year	Year	Year
4000 Mine Site	4500 Non Process Facilities	4520 Services Area	4521 Services Buildings	BLD FF1 Modular Building Not Contaminated	FTR2 Buildings (Not Single Trailer Contaminated) (modular)	rs Crusher Dry Trai	lers (2 x 36m2)	72 m2	0.2 2.8	16.8 2	8.0 47.6	16 20	1,211 2,018	3,430		00% 0%	0% 100% 3,430	0 0 3,43	Type A 2AM-MRY1325	Added 2020 Direct	33%	33% 33%		0 1	,143 1,143 1,143	0 0 0	0 0
4000 Mine Site	4500 Non Process Facilities	4520 Services Area	4521 Services Buildings	BLD FF1 Modular Building Not Contaminated	FTR2 Buildings (Not Single Trailer Contaminated) (modular)	rs Environment Tra	ilers (2 x 36m2)	72 m2	0.2 2.8	16.8 2	8.0 47.6	16 20	1,211 2,018	3,430	1 72	00% 0%	0% 100% 3,430	0 0 3,43	Type A 2AM-MRY1325	Added 2020 Direct	33%	33% 33%		0 1	,143 1,143 1,143	0 0 0	0 0
4000 Mine Site	4500 Non Process Facilities	4520 Services Area	4521 Services Buildings	BLD FF1 Modular Building Not Contaminated	FTR2 Buildings (Not Single Trailer Contaminated) (modular)	rs Lunchroom		36 m2	0.2 2.8	16.8 2	8.0 47.6	8 10	11 605 1,009	1,715	1 36	00% 0%	0% 100% 1,715	0 0 1,71	Type A 2AM-MRY1325	Added 2019 Direct	33%	33% 33%		0	572 572 572	0 0 0	0 0
4000 Mine Site	4500 Non Process Facilities	4520 Services Area	4521 Services Buildings 95	51 BLD FF1-c Modular Building Contaminated (480	FTR2-c Buildings Double Traile (Contaminated) or more)	er (2 Workshop Office	Building - Demolish and 4521-BLD-004 tuilding - Trailer - Modular (2 or	268 m2	0.6 2.8	42.0 7	0.1 114.9	150 75	0 11,250 18,750	30,750	1 268	00% 0%	0% 100% 30,750	0 0 30,75	0 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0 10	0,250 10,250 10,250	0 0 0	0 0
4000 Mine Site	4500 Non Process	4520 Services Area	4521 Services Buildings 94	6 BLD CP Precast Concrete	CP Flooring / Precast	more modules) Warehouse - De	molish and foundations - 4521-BLD-002	892 m2	0.1 1.8	10.9 1	8.2 30.9	130 1,6	19 9,716 16,194	27,530	1 669	00% 0%	0% 100% 27,530	0 0 27,53		2014 Direct	33%	33% 33%		0 9	,177 9,177 9,177	0 0 0	0 0
4000 Mine Site	Facilities 4500 Non Process	4520 Services Area	4521 Services Buildings 94	Foundations - (480 ft2) 17 BLD CS Slab on Grade -	Foundations Foundations CS Flooring / Slab on Grad	de Warehouse - De	(Perimeter Beam) molish floor finish - Slab on 4521-BLD-002	892 m2	0.1 1.9	9.4 1	8.8 30.0	112 1,6	73 8,364 16,729	26,766	0 0	00% 0%	0% 100% 26,766	0 0 26,76	6 Type A	2014 Direct	33%	33% 33%		0 8	,922 8,922 8,922	0 0 0	0 0
4000 Mine Site	Facilities 4500 Non Process	0 Services Area	Waste Rock	ASSUME 300mm thick In Meters piping Piping	Foundations Piping Bulks Piping	grade C/W Drain	age eposit 1 to Waste Rock Facility	3,500 m	0.3 3.1	18.8 3	1.3 53.1	875 10.9	338 65,625 109,37	185,938	0 35	00% 0%	0% 100% 185,938	0 0 185,9	2AM-MRY1325 38 Type A	added 2020 Direct	33%	33% 33%		0 6	1,979 61,979 61,979	0 0 0	0 0
4000 Mine Site	Facilities 4500 Non Process	0 Services Area	Facility Bulk Fuel Storage	In Meters piping Piping	Piping Bulks Piping	Fuel Line from n	ew (2019) bulk fuel storage bulk fuel storage facility	250 m	0.3 3.1	18.8 3	1.3 53.1	63 78	11 4,688 7,813	13,281		00% 0%	0% 100% 13,281	0 0 13,28	2AM-MRY1325 11 Type A	Added 2020 Direct	33%	33% 33%			,427 4,427 4,427	0 0 0	0 0
4000 Mine Site	4500 Non Process Facilities	4520 Services Area	4521 Services Buildings 97	76 In Meters piping Piping	Piping Bulks Piping	Maintenance Bui Installation - Wal	lding Utility Piping - Piping 4521.5-P er, air and lube piping inside	405 m	0.3 3.1	18.8 3	1.3 53.1	101 1,2	66 7,594 12,656	21,516	0 4	00% 0%	100% 0% 21,516	0 21,516 0	2AM-MRY1325 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0 7	7,172 7,172 7,172	0 0 0	0 0
4000 Mine Site	4500 Non Process Facilities	4520 Services Area	4521 Services Buildings 94	9 BLD CP Precast Concrete Foundations - (480	CP Flooring / Precast Foundations Foundations	building Welding Shop B foundations - Pre	uilding - Demolish and 4521-BLD-003	390 m2	0.1 1.8	10.9 1	8.2 30.9	57 70	18 4,251 7,085	12,044	1 293	00% 0%	0% 100% 12,044	0 0 12,04	4 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0 4	,015 4,015 4,015	0 0 0	0 0
4000 Mine Site	4500 Non Process Facilities	4520 Services Area	4521 Services Buildings 95	60 BLD CS Slab on Grade - ASSUME 300mm	CS Flooring / Slab on Grad	de Welding Shop B Slab on grade C	uilding - Demolish floor finish - 4521-BLD-003	390 m2	0.1 1.9	9.4 1	8.8 30.0	49 73	12 3,659 7,319	11,710	0 0	00% 0%	0% 100% 11,710	0 0 11,71	0 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0 3	,903 3,903 3,903	0 0 0	0 0
4000 Mine Site	4500 Non Process	4520 Services Area	4521 Services Buildings 97	thick TK- MT1 Light Tanks	Foundations MT1 Mechanical Light Tanks	TANK - WORKS	SHOP OFFICE WASHCAR 4521-TK-050	1 Ea	9.7 89.6	725.0 89	95.8 1,710.4	10 90	0 725 896	1,710	1 1 1	00% 0%	0% 100% 1,710	0 0 1,71	Type A	2014 Direct	33%	33% 33%		0	570 570 570	0 0 0	0 0
4000 Mine Site	Facilities 4500 Non Process	4520 Services Area	4521 Services Buildings 95	55 BLD FW Timber Cribbing	Equipment FT Flooring / Timber Cribb	2556 L: 1803 W bing Workshop Office	ANK - PLASTIC-MART 866-310- : 1245 H: 1346 Washcar - Demolish and 4521-BLD-005	36 m2	0.1 1.0	5.9 9	9.8 16.7	4 35	5 210 350	595	0 11	00% 0%	0% 100% 595	0 0 595	2AM-MRY1325 Type A	2014 Direct	33%	33% 33%		0	198 198 198	0 0 0	0 0
4000 Mine Site	Facilities 4500 Non Process	4520 Services Area	4521 Services Buildings 95	(480 ft2) 52 BLD FW Timber Cribbing	Foundations		ber Cribbing to Elevate Building - Demolish and 4521-BLD-004	268 m2	0.1 1.0	50 0	9.8 16.7	22 20	3 1,575 2,625	4,463	0 80	00% 0%	0% 100% 4,463	0 0 4,46	2AM-MRY1325	2014 Direct	220/	228/ 228/		0 1	,488 1,488 1,488	0 0 0	0 0
4000 Mille Site	Facilities	4020 Selvices Alea	4021 Services buildings 180	(480 ft2)	FT Flooring / Timber Cribb Foundations	foundations - Tin	aber Cribbing to Elevate	200 1112	0.1 1.0	3.5	10.7	33 20	1,575 2,025	4,403	0 80	00%	0.6 100.6 4,403	0 0 4,40	3 Type A 2AM-MRY1325	2014 Direct	33.6	33/6 33/6			7400 1,400	0 0 0	0 0
							UMP - SIMER JET PUMPS																				
4000 Mine Site 4000 Mine Site	4500 Facilities 4500 Non Process	4520 Services Area 4520 Services Area	4521 Services Buildings 96	89 PP- MM1 Light Equimpent	Mechanical MM1 Equipment Light Equipm MT1-d Mechanical Light Diesel	W: 275 nent Pump H: 267	4521-PP-051 4G SHOP DIESEL FUEL TANK 4521-TK-005	0 Ea	8.1 88.8 15.5 162.5	607.5 88 i 1.162.5 1.6	37.5 1,583.8 125.0 2,950.0	0 0	0 0	0 2.950	1 0	00% 0%	0% 100% 0 0% 100% 2.950	0 0 0	Type A 2AM-MRY1325 Type A	Removed 2014 Direct	33%	33%	33%	0 1	0 0 0 475 1.475 0	0 0 0	0 0
	Facilities		4321 Oct vices buildings 51	tanks 10,000L to 20,000L to 20,000L to Light Diesel (Day	Equipment Tanks	DTE ULC601-07						10 10	1,100 1,020		20 20	0.0	2,000	0 0 1,55	2AM-MRY1325	2014	3070	5070			310 1,410 0		0 0
4000 Mine Site	4500 Non Process Facilities	4520 Services Area	→uzı ⊃ervices Buildings 97	tanks 10,000L to 20,000L)	MT1-d Mechanical Light Diesel Equipment Tanks	TANK	NANCE BUILDING DIESEL 4521-TK-013	1 Ea	15.5 162.5		2,950.0	10 16	1,163 1,625	2,950	zu 20 .	UU76 0%	2,950 مدن	U 2,95	Type A 2AM-MRY1325	2014 Direct	50%	JU76		υ 1	,4/5 0	0 0 0	0 0
4000 Mine Site	4500 Non Process Facilities	4520 Services Area	4521 Services Buildings 97	73 TK- MT1-d Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d Mechanical Light Diesel Equipment Tanks	TANK	IOUSE BUILDING DIESEL 4521-TK-023	1 Ea	15.5 162.5	1,162.5 1,6	2,950.0	16 16	1,163 1,625	2,950	20 20	00% 0%	0% 100% 2,950	0 0 2,95	Type A 2AM-MRY1325	2014 Direct	50%	50%	\Box	0 1	,475 1,475 0	0 0 0	0 0
4000 Mine Site	4500 Non Process Facilities Non Process	4520 Services Area	4521 Services Buildings 95	66 BLD #N/A	FW Flooring / Wood Floor Foundations	Workshop Office	Washcar - Demolish floor leel or Wooden Floor NG SHOP FUEL OIL PUMP	36 m2	0 0	0	0 0	0 0	0 0	0	0 0	00% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325 Type A	2014 Direct	33%	33% 33%		0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities Non Process	4520 Services Area	4521 Services Buildings 95	57 PP- MM1 Light Equimpent	MM1 Equipment Light Equipm Mechanical	nent Pump (DUTY) - VIKING	DUPLEX OIL SYSTEMS 4521-PP-003	0 Ea	8.1 88.8	607.5 88	37.5 1,583.8	0 0	0 0	0	1 0	00% 0%	0% 100% 0	0 0 0	2AM-MRY1325 Type A	Removed 2014 Direct	50%	50%		0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities Non Process	4520 Services Area	4521 Services Buildings 95	58 MT- MM1 Light Equimpent	MM1 Equipment Light Equipm Mechanical	nent Pump FUEL OIL PUM PUMP - WELDI	NG SHOP FUEL OIL PUMP	0 Ea	8.1 88.8	607.5 88	37.5 1,583.8	0 0	0 0	0	1 0	00% 0%	0% 100% 0	0 0 0	2AM-MRY1325 Type A	Removed 2014 Direct	50%	50%		0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities Non Process	4520 Services Area 4520 Services Area	4521 Services Buildings 95	99 PP- MM1 Light Equimpent	MM1 Equipment Light Equipm Mechanical		KING DUPLEX OIL SYSTEMS 4521-PP-004 IP 4521-MT-004	0 Ea	8.1 88.8	607.5 88	37.5 1,583.8	0 0	0 0	0	1 0	00% 0%	0% 100% 0	0 0 0	2AM-MRY1325 Type A	Removed 2014 Direct	50%	50%		0	0 0 0	0 0 0	0 0
4000 Mine Site 4000 Mine Site	4500 Facilities Non Process 4500 Facilities	4520 Services Area 4520 Services Area	4521 Services Buildings 96	S1 PP- MM1 Light Equimpent	MM1 Equipment Light Equipm Mechanical MM1 Equipment Light Equipm	PUMP - MAINTI nent Pump PUMP (DUTY)	IP 4521-MT-004 ENANCE BUILDING FUEL OIL 4521-PP-011	0 Ea	8.1 88.8	007.3 80	37.5 1,583.8 37.5 1,583.8	0 0	0 0	0	1 0	00% 0%	0% 100% 0	0 0 0	ZAM-MRY1325 Type A ZAM-MRY1325	Removed 2014 Direct	50%	50%		0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities Non Process	4520 Services Area	4521 Services Buildings 96	32 MT- MM1 Light Equimpent	Mechanical MM1 Equipment Light Equipm Mechanical	nent Pump FUEL OIL PUM PUMP - MAINTI	IP 4521-MT-011	0 Ea	8.1 88.8	607.5 88	37.5 1,583.8	0 0	0 0	0	1 0	00% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325 Type A	Removed 2014 Direct	50%	50%		0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities Non Process	4520 Services Area	4521 Services Buildings 96	83 PP- MM1 Light Equimpent	MM1 Equipment Light Equipm Mechanical	nent Pump PUMP (STANDE	Y) 4521-PP-012	0 Ea	8.1 88.8	607.5 88	37.5 1,583.8	0 0	0 0	0	1 0	00% 0%	0% 100% 0	0 0 0	ZAM-MRY1325 Type A	Removed 2014 Direct	50%	50%		0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities Non Process 4500 Facilities	4520 Services Area 4520 Services Area	4521 Services Buildings 96	SS PP- MM1 Light Equimpent	MM1 Equipment Light Equipm Mechanical MM1 Equipment Light Equipm	PUMP - WAREI nent Pump PUMP (DUTY)	IP 4521-MT-012 HOUSE BUILDING FUEL OIL 4521-PP-021	0 Ea	8.1 88.8	607.5 88	37.5 1,583.8 37.5 1,583.8	0 0	0 0	0	1 0	00% 0%	0% 100% 0	0 0 0	2AM-MRY1325 Type A 2AM-MRY1325	Removed 2014 Direct	50%	50%		0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities Non Process	4520 Services Area	4521 Services Buildings 96		Mechanical MM1 Equipment Light Equipm Mechanical	nent Pump FUEL OIL PUM PUMP - WAREI	IP 4521-MT-021 HOUSE BUILDING FUEL OIL	U Ea	8.1 88.8	007.0	37.5 1,583.8	0 0	0 0	0	1 0	00% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325 Type A	Removed 2014 Direct	50%	50%		0	0 0 0	0 0 0	0 0
4000 Mine Site 4000 Mine Site	4500 Facilities Non Process 4500 Facilities	4520 Services Area 4520 Services Area	4521 Services Buildings 96 4521 Services Buildings 96		MM1 Equipment Light Equipm Mechanical MM1 Equipment Light Equipm	nent Pump PUMP (STANDE nent Pump FUEL OIL PUM			8.1 88.8 8.1 88.8		37.5 1,583.8 37.5 1,583.8	0 0	0 0	0		00% 0%	0% 100% 0	0 0 0	ZAM-MRY1325 Type A ZAM-MRY1325	Removed 2014 Direct	50%	50%		0	0 0 0	0 0 0	0 0
	Non Process		4521 Services Buildings 97 4521 Services Buildings 95		Mechanical MM1 Equipment Light Equipm			0 Ea	8.1 88.8	607.5 88	37.5 1,583.8	0 0	0 0	0	1 0	00% 0%	0% 100% 0	0 0 0	2AM-MRY1325 Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site 4000 Mine Site	4500 Non Process Facilities 4500 Non Process	4520 Services Area 4520 Services Area	4521 Services Buildings 95 4521 Services Buildings 95	3 BLD #N/A 51 BLD FF2-c Fold Away	FW Flooring / Wood Floor Foundations Fold Away	nent Pump RAW WATER Workshop Office - Raised Steel or Concrete Batch I	Building - Demolish floor finish 4521-BLD-004 Wooden Floor Plant building	268 m2 780 m2	0 0	42.0 7	0 0	0 0	0 0 30 32,784 54,641	0 88,955		00% 0%	0% 100% 0 0% 100% 88,955	0 0 0	Type A 2AM-MRY1325 5 Type A	2014 Direct Added 2019-R Direct	33%	33% 33%		0 29	0 0 0 0	0 0 0	0 0
	Facilities			Building Contaminated (480	(Contaminated) Building														2AM-MRY1325								
4000 Mine Site	4500 Non Process Facilities	4520 Services Area	4521 Services Buildings 95	51 BLD FF2-c Fold Away Building	FFL-c Buildings Fold Away (Contaminated) Building	Mine Truck World	ishop (2018)	2,050 m2	0.6 2.0	42.0 7	0.1 114.0	1,149 4,00	21 86,164 143,60	233,792	1 2,050	00% 0%	0% 100% 233,792	0 0 233,7	32 Type A 2AM-MRY1325	Added 2018- Direct C1	33%	33% 33%		0 77	7,931 77,931 77,931	0 0 0	0 0
4000 Mine Site	4500 Non Process	4520 Services Area	4521 Services Buildings 95	Contaminated (480 ft2). St BLD FF2-c Fold Away	FFL-c Buildings Fold Away	Rolling Stock We	orkshop (2018)	2,050 m2	0.6 2.0	42.0 7	0.1 114.0	1,149 4,00	21 86,164 143,60	7 233,792	1 2,050	00% 0%	0% 100% 233,792	0 0 233,7	92 Type A	Added 2018- Direct	33%	33% 33%		0 77	7,931 77,931 77,931	0 0 0	0 0
	Facilities			Building Contaminated (480	(Contaminated) Building														2AM-MRY1325	C1							
	Non Process			Fold Away Building Contaminated (480	Buildings Fold Away	Welding Shop B	uilding #2 - Demolish and												Type A								
4000 Mine Site	4500 Facilities	4520 Services Area	4521 Services Buildings 00	07 BLD FF2-c ft2) Precast Concrete	FFL-c (Contaminated) Building	(Steel)	luilding - Fold-away Building 4521-BLD-007	0 m2	0.6 2.0	42.0 7	0.1 114.0	0 0	0 0	0	1 0	00% 0%	0% 100% 0	0 0 0	2AM-MRY1325	Removed 2015 A Direct	33%	33% 33%		0	0 0 0	0 0 0	0 0
4000 Mine Site	Non Process 4500 Facilities	4520 Services Area	4521 Services Buildings 00	Foundations - (480 07 BLD CP ft2) Slab on Grade -	Flooring / Precast CP Foundations Foundations	Welding Shop B foundations - Pre	uilding #2 - Demolish and cast Footing (Perimeter Beam) 4521-BLD-007	0 m2	0.1 1.8	10.9 1	8.2 30.9	0 0	0 0	0	1 0 1	00% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2015 A Direct	33%	33% 33%		0	0 0 0	0 0 0	0 0
4000 Mine Site	Non Process 4500 Facilities	4520 Services Area	4521 Services Buildings 00	ASSUME 300mm OF BLD CS thick Modular Building	Flooring / CS Foundations Slab on Grad	Welding Shop B de - Slab on grade	illding #2 - Demolish floor finish C/W Drainsge 4521-BLD-007 Workshop Office Building -	0 m2	0.1 1.9	9.4 1	8.8 30.0	0 0	0 0	0	0 0	00% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2015 A Direct	33%	33% 33%		0	0 0 0	0 0 0	0 0
4000 Mine Site	Non Process 4500 Facilities	4520 Services Area	4521 Services Buildings 00	Modular Building Contaminated (480 08 BLD FF1-c ft2)	Buildings Double Traile FTR2-c (Contaminated) or more)	er (2 Demolish and De	contaminate Building - Trailer -	0 m2	0.6 2.8	42.0 7	0.1 114.9	0 0	0 0	0	1 0	00% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2015 A Direct	33%	33% 33%		0	0 0 0	0 0 0	0 0
4000 Mine Site	Non Process 4500 Facilities	4520 Senines áres	4521 Services Buildings 00	Timber Cribbing	Flooring / FT Foundations Timber Cribb	Demolish and for	re modules) 4521-BLD-008 Workshop Office Building - undations - Timber Cribbing to 4521-BLD-008	0 m2	0.1 1.0	50 0	167	0 0		0	0 0	00% 0%	0% 100% 0		Type A 2AM-MRY1325	Removed 2015 A Direct	3394	2204 2204		0		0 0 0	0 0
4000 Min- C/4-	Non Process	4520 Papins A	4521 Panda - Pullan	19 PLD (1900 RZ)	Flooring /	Demoish floor fil	Workshop Office Building - hish - Raised Steel or Wooden 4521-BLD-008	0 1/12	0 5	0.0	0 0					0.00	09/ 1009/ 0		Type A	Removed 2045 4 D	3376	220/ 220/					0 0
4000 Mine Site	4500 Facilities Non Process	-JZU Jan Vices Area	on vices buildings (00	Modular Building Contaminated (480	FW Foundations Wood Floor Buildings Double Traile	er (2 Decontaminate E	nance Building - Demolish and Juilding - Trailer - Modular (2 or	0 m2	0 0	0		0 0		U	0	U76	U 100/6 U	0 0	ZAM-MRY1325 Type A	zurioved zurio A ibifect	33%	00.70 00.70			0 0	0 0	0 0
4000 Mine Site	4500 Facilities Non Process	4520 Services Area	4521 Services Buildings 00	06 BLD FF1-c ft2) Timber Cribbing	FTR2-c (Contaminated) or more) Flooring /	more modules) Ore Haul Mainte foundations - Tin	hance Building - Demolish and her Cribbing to Elevate	0 m2	0.6 2.8	42.0 7	U.1 114.9	0 0	0 0	0	1 0	U0% 0%	0% 100% 0	0 0 0	2AM-MRY1325 Type A	Removed 2015 A Direct	33%	33% 33%		0	0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities Non Process		4521 Services Buildings 00 4521 Services Buildings 00	06 BLD FW (480 ft2)	FT Foundations Timber Cribb Flooring /	bing Building Ore Haul Mainte	4521-BLD-006 nance Building - Demolish floor	0 m2	0.1 1.0	5.9 9	9.8 16.7	0 0	0 0	0	0 0	00% 0%	0% 100% 0	0 0 0	2AM-MRY1325 Type A 2AM-MRY1325	Removed 2015 A Direct Removed 2015 A Direct	33%	33% 33% 33% 33%		0	0 0 0	0 0 0	0 0
	Non Process		ATTA O	06 BLD #N/A Modular Building Contaminated (480	FW Foundations Wood Floor Buildings Single Trailer	rs Workshop Office	Washcar - Demolish and	5 m2		,						200	270 10078 0		Type A	Direct Latina Direct	33%	2000					
4000 Mine Site	4500 Facilities Non Process	4520 Services Area	4521 Services Buildings 00	9 BLD FF1-c ft2) Timber Cribbing	FTR1-c (Contaminated) (modular) Flooring /	foundations - Tin	luilding - Trailer - Single 4521-BLD-009 Washcar - Demotish and ther Cribbing to Elevate	0 m2	0.6 2.8	42.0 7	U.1 114.9	0 0	0 0	0	1 0 1	0% 0%	0% 100% 0	0 0 0	2AM-MRY1325 Type A	Removed 2015 A Direct	33%	33% 33%		0	0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities		4521 Services Buildings 00 4521 Services Buildings 00	99 BLD FW (480 ft2)	FT Foundations Timber Cribb Flooring /	bing Building Workshop Office	Washcar - Demolish floor	0 m2	0.1 1.0	5.9 9	9.8 16.7	0 0	0 0	0	0 0	00% 0%	0% 100% 0	0 0 0	2AM-MRY1325 Type A 2AM-MRY1325	Removed 2015 A Direct	33%	33% 33% 33% 33%		0	0 0 0	0 0 0	0 0
4000 Mine Site		HUZU GETVICES AFEB	Services Buildings 00	JLD BRIA	FW Foundations Wood Floor	TANK - ORE HI	UL TRUCK WORKSHOP CAR RAW WATER TANK -	U m2	0	U	0	0	. 0 0	U	V V	in 17%	J-0 10076 U	0 0		Semoved 2015 A Direct	33%	GG 70 GG 70		0	0 0	0 0 0	0 0
4000 Mine Site	Non Process 4500 Facilities	4520 Services Area	4521 Services Buildings	TK- MT1 Light Tanks	Mechanical MT1 Equipment Light Tanks	SIMER JET PUN L: 1803, W: 1245 TANK - ORE HA	, H: 1346 UL TRUCK WORKSHOP	0 Ea	9.7 89.6	725.0 89	95.8 1,710.4	0 0	0 0	0	1 0	00% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2015 A Direct	33%	33% 33%		0	0 0 0	0 0 0	0 0
4000 Mine Site	Non Process 4500 Facilities	4520 Services Area	4521 Services Buildings	TK- MT1 Light Tanks	Mechanical MT1 Equipment Light Tanks	OFFICE WASHO TANK POMP - ORE H	AR SEWAGE COLLECTION AUL TRUCK WORKSHOP	0 Ea	9.7 89.6	725.0 89	95.8 1,710.4	0 0	0 0	0	1 0	00% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2015 A Direct	50%	50%		0	0 0 0	0 0 0	0 0
	Non Process				Mechanical	OFFICE WASHO PLASTIC-MART	CAR RAW WATER PUMP -												Type A								
4UUU Mine Site	4500 Facilities Non Process	45ZU Services Area	4521 Services Buildings	PP- MM1 Light Equimpent Grade & Re-	MM1 Equipment Light Equipm Grade and R Contour With	nens Pump L: 483, W: 275, F Re- In Liner Removal fo Garage (assume	t: 267 r Soft Wall Maintenance same size as existing on Tote	0 Ea	8.1 88.8	607.5 88	1,583.8	U 0	0 0	0	1 0	uu% 0%	U% 100% 0	0 0	2AM-MRY1325 Type A	Added 2015 A Direct	33%	33%	33%	U	0 0	U 0 0	0 0
4000 Mine Site	4500 Facilities	4520 Services Area	4521 Services Buildings	A3I Contour with Liner	A3I Site Works Liner	Road) SHOP / MAINTE KIDNEY LOOP	NANCE EQUIPMENT -	2,046 m2	0.0 0.2	3.3 0	0.6 4.1	91 34	18 6,828 1,299	8,475	0 0	00% 0%	0% 100% 8,475	0 0 8,47	5 2AM-MRY1325	2017-A Direct	33%	33% 33%		0 2	,825 2,825 2,825	0 0 0	0 0
4000 Mine Site	Non Process 4500 Facilities Non Process	4520 Services Area	Services 4522 Equipment 97 Services	79 SQ- MISC (Minor) Miscellanous Items (Minor)	Mechanical Miscellaneou Misc Equipment Items (Minor) Mechanical Miscellaneou	us DYE10MFP240S	A10QBV 50 4522-SQ-002	0 <u>E</u> a	2.0 25.0	150.0 25	50.0 425.0	0 0	0 0	0	1 0	00% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325 Type A	Removed 2014 Direct	33%	33% 33%		0	0 0 0	0 0 0	0 0
4000 Mine Site	Non Process 4500 Facilities	4520 Services Area	Services 4522 Equipment 96	Miscellanous Items (Minor)	Mechanical Miscellaneoù Misc Equipment Items (Minor)) LATHE SPIND SHOP / MAINTE	LE MOTOR 4522-MT-004A NANCE EQUIPMENT -	0 Ea	2.0 25.0	150.0 25	50.0 425.0	0 0	0 0	0	1 0 1	00% 0%	0% 100% 0	0 0 0	Type A 2AM-MRY1325	Removed 2014 Direct	33%	33% 33%	\Box	0	0 0 0	0 0 0	0 0
4000 Mine Site	Non Process	4520 Saniono Aron	Services	Medium R SO MM2 Equipment	Mechanical Medium	INDUSTRIAL FR	EEZER - ONTARIO OVENS	0 5	19.2 177.5	14400	75.0 3.392.5			0		00% 00%	0% 100% 0		Type A	Removed 2014 Di	900/	9396	1998	0			
-ouo mine site	4500 Facilities Non Process	HUZU DETVICES AFEB	4522 Equipment 97 Services	78 SQ- MM2 Equipment Medium	MM2 Equipment Equipment Mechanical Medium	LARGE SHOP D	H: 1250, 290 kg 4522-SQ-001 NANCE EQUIPMENT - RESS - AG - OTC1866	U Ea	10.2 1//.5	, 1,440.0 1,7	3,392.5	- 0	. 0 0	U		U%	J.0 10076 U	- 0	2AM-MRY1325 Type A	Semoved 2014 Direct	33%	JJ376	33%	-	- 0 0	- 0 0	0 0
4000 Mine Site	4500 Facilities Non Process	4520 Services Area	4522 Equipment 98 Services	80 SQ- MM2 Equipment Medium	MM2 Equipment Equipment Mechanical Medium	- SUMMIT MACH	, H: 3125, 1970 kg 4522-SQ-003 NANCE EQUIPMENT - LATHE HINE TOOL	0 Ea	19.2 177.5	1,440.0 1,7	75.0 3,392.5	0 0	0 0	0	1 0	00% 0%	0% 100% 0	0 0 0	2AM-MRY1325 Type A	Removed 2014 Direct	33%	33%	33%	0	0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities Non Process	4520 Services Area	4522 Equipment 96 Services	31 SQ- MM2 Equipment	MM2 Equipment Equipment Mechanical	Shop Equipment W: 44, H: 64	4522-SQ-004	0 Ea	19.2 177.5	607.5 88	75.0 3,392.5 37.5 1,583.8	0 0	0 0	0	1 0	00% 0%	0% 100% 0 0% 100% 0	0 0 0	2AM-MRY1325 Tyne A	Removed 2014 Direct	33%	33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site 4000 Mine Site	4500 Facilities Non Process 4500 Facilities	4520 Services Area 4520 Services Area	Services 4522 Equipment 98	MT- MM1 Light Equimpent M4 SQ- MM2 Equipment	MM1 Equipment Light Equipment Mechanical Medium MM2 Equipment Equipment	Shop Equipment MILLING MACHI	NANCE EQUIPMENT -		19.2 177.5		75.0 3,392.5	0 0	0 0	0	1 0	00% 0%	0% 100% 0	0 0 0	2AM-MRY1325 Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0		0 0 0	0 0

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'Mary River Project - Comple Updated 22 January 2020	au i rojeci Occariy Austurii	in - Committee Dreampown On October																			CHI	Cleane	Deat Classes	Can I	Channe	Deat Classes	
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S 5 Level 0 -	Level 1 -	Level 2 -	Level 3 -	Description	Qty Code Area - QTY QTY Cod		escription Tag Number C	QTY E	Imptio	min	lanhor	I Fuel	Labou	Cost	it M3	(%) - Fand	ability bility	S)	S) pility c	ment T	8 - 1 - 8	8 8 8 8 8	8 8 5 8	Cost	Cost Cost	Cost Cost	Cost
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						BO	HOP / MAINTENANCE EQUIPMENT - LINE ORING MACHINE - CLIMAX BB5000 L: 1830																				
4000 15 07-	Non Proce		Services	Medium	Mechanical Medium	H:	V: 330 I: 280 205	0 5 40		100 47700 000						4000			Type A			2004	200				
4000 Mine Site	4500 Facilities	4520 Services Area	4522 Equipment	365 SQ- MM2 Equipment	MM2 Equipment Equipmen		g 4522-SQ-008 HOP / MAINTENANCE EQUIPMENT - IRON	0 Ea 19.	2 1/7.5 1,44	10.0 1,775.0 3,3	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325	Removed 2014 Di	ict :	33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	Non Proce 4500 Facilities	ss 4520 Services Area	Services 4522 Equipment	Medium 386 SQ- MM2 Equipment	Mechanical Medium MM2 Equipment Equipmen	lwc	VORKER - BAILEIGH INDUSTRIAL 001-99777 : 1525, W: 915, H: 1985, 2300 kg 4522-SQ-008	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,38	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Di	ect :	33% 33%	33%	0	0 0 0	0 0 0	0 0
	Non Proce	ss	Services	Medium	Mechanical Medium	HE	IEAVY TRUCK RAMP - ROTARY 60000HDL												Type A								
4000 Mine Site	4500 Facilities Non Proce	4520 Services Area	4522 Equipment	387 SQ- MM2 Equipment	MM2 Equipment Equipmen		: 13360, W: 4980, H: 3990 4522-SQ-009	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,31	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325 Type A	Removed 2014 Di	ect (33% 33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities Non Proce		4522 Equipment Services	968 SQ- MM2 Equipment Medium	Mechanical Medium MM2 Equipment Equipmen Mechanical Medium	t Shop Equipment TR	HOP / MAINTENANCE EQUIPMENT - LIGHT RUCK RAMP - ROTARY SM18LO-X H: 6990 4522-SQ-010 HOP / MAINTENANCE EQUIPMENT - TIRE	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,3	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325 Type A	Removed 2014 Di	ect :	33% 33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities	4520 Services Area	4522 Equipment	989 SQ- MM2 Equipment	MM2 Equipment Equipmen	t Shop Equipment SIP	IPING MACHINE - AG 4522-SQ-011 HOP / MAINTENANCE EQUIPMENT - AIR	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,31	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325	Removed 2014 Di	ect S	33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	Non Proce 4500 Facilities	ss 4520 Services Area	Services 4522 Equipment	Medium 390 SQ- MM2 Equipment	Mechanical Medium MM2 Equipment Equipmen	FIL st Shop Equipment L: 1	LTER CLEANER - DIVERSI-TECH	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,31	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Di	ect S	33% 33%	33%	0	0 0 0	0 0 0	0 0
	Non Proce	88	Services	Medium	Mechanical Medium	TAI	ANK - NORTHERN TOOL 30070V												Type A								
4000 Mine Site	4500 Facilities Non Proce	4520 Services Area	4522 Equipment Services	991 SQ- MM2 Equipment Medium	MM2 Equipment Equipmen Mechanical Medium		: 1118, W: 508, H: 1093, 200 kg 4522-SQ-018 HOP / MAINTENANCE EQUIPMENT - EVAC ANK - NORTHERN TOOL 30070V	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,31	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325 Type A	Removed 2014 Di	et S	33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities	4520 Services Area	4522 Equipment	992 SQ- MM2 Equipment	MM2 Equipment Equipmen	t Shop Equipment L: 1	ANN - NORTHERN TOOL 30070V : 1118, W: 508, H: 1093, 200 kg 4522-SQ-019 HOP7 MAINTENANCE EQUIPMENT - DRILL	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,31	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325	Removed 2014 Di	ect (33% 33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	Non Proce	ss 4520 Services Area	Services 4522 Equipment	Medium Medium Medium Medium	Mechanical Medium MM2 Equipment Equipmen	PR	RESS - AG - DPE18-900 1:508 W:356 H:	0 Fa 19	2 1775 144	100 17750 33	925 0	0	0 0	0	1 0	100% 0%	0% 100% 0		Type A 0 2AM-MRY1325	Removed 2014 Di	ed S	33%	33%	0			
	Non Proce	88	Services	Medium	Mechanical Medium	SH MA	778, 120 kg 4522-SQ-021 HOP / MAINTENANCE EQUIPMENT - IAGNETIC BASE DRILL - AG - MTL4210-1 33			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									Type A								
4000 Mine Site	4500 Facilities	4520 Services Area	4522 Equipment	994 SQ- MM2 Equipment	MM2 Equipment Equipmen	t Shop Equipment kg SH	g 4522-SQ-022 HOP / MAINTENANCE EQUIPMENT - OIL	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,31	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325	Removed 2014 Di	ect S	33% 33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	Non Proce 4500 Facilities	ss 4520 Services Area	Services 4522 Equipment	Medium 395 SQ- MM2 Equipment	Mechanical Medium MM2 Equipment Equipmen	t Shop Equipment L: 1	ILTER PRESS - OBERG P300 : 1524, W: 914, H: 2640, 680 kg 4522-SQ-023	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,31	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Di	ect :	33% 33%	33%	0	0 0 0	0 0 0	0 0
						WE 965	VELDING MACHINE - AG - MLW951-277 L:																				
	Non Proce	ss I	Services	Medium	Mechanical Medium		V: 584 I: 762 192												Type A								
4000 Mine Site	4500 Facilities	4520 Services Area	4522 Equipment	996 SQ- MM2 Equipment	MM2 Equipment Equipmen	t Shop Equipment kg	g 4522-SQ-026	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,31	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2ÁM-MRY1325	Removed 2014 Di	ect	33% 33%	33%	0	0 0 0	0 0 0	0 0
						965	VELDING MACHINE - AG - MLW951-277 L: 65																				
4000	Non Proce	88	Services	Medium	Mechanical Medium	H:	V: 584 I: 762 192				m				1,1.	4000	40		Type A								
4000 Mine Site	4500 Facilities	4520 Services Area	4522 Equipment	sur SQ- MM2 Equipment	MM2 Equipment Equipmen	SH	g 4522-SQ-027 HOP / MAINTENANCE EQUIPMENT - ORTABLE WELDING FUME EXTRACTOR -	υ Ea 19.	2 177.5 1,44	IU.U 1,775.0 3,3	sz.5 0	0	υ 0	0	1 0	100% 0%	U% 100% 0	0 0	0 2AM-MRY1325	Removed 2014 Di	NCI S	33%	33%	U	0 0	0 0	0 0
4000 Mina Sita	Non Proce	88 4520 Servines ****	Services 4522 Equipment	Medium Medium Medium MM2 Equipment	Mechanical Medium MM2 Equipment Equipmen	AG t Shop Equipment kg	G - NED12634345 73	0 E9 40	2 1775 14	10.0 1775.0 2.24	92.5 n	0	0 0	0		100% 0%	0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 D	et	33%	d-an-	0			
mail Site	Non Proce	88	Services	Medium	Mechanical Medium	SH	9 4522-SQ-026 HOP / MAINTENANCE EQUIPMENT - ORTABLE WELDING SPARK PROTECTOR -	La 19.		3,3	0	1	- 0					" "	Type A	DI DI			3376				
4000 Mine Site	4500 Facilities Non Proce		4522 Equipment Services	999 SQ- MM2 Equipment Medium	MM2 Equipment Equipmen Mechanical Medium		G - NED12375241 4522-SQ-029 HOP / MAINTENANCE EQUIPMENT -	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,31	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325 Type A	Removed 2014 Di	ect (33% 33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities Non Proce		4522 Equipment Services	1000 SQ- MM2 Equipment Medium	MM2 Equipment Equipmen Mechanical Medium		WEEPER - AG 4522-SQ-031 HOP / MAINTENANCE EQUIPMENT - TIRE	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,31	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325 Type A	Removed 2014 Di	ect :	33% 33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities Non Proce		4522 Equipment Services	1001 SQ- MM2 Equipment Medium	MM2 Equipment Equipment Mechanical Medium		HANGER - COATS APX80A 4522-SQ-036 HOP / MAINTENANCE EQUIPMENT -	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,31	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325 Type A	Removed 2014 Di	ect :	33% 33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site 4000 Mine Site	4500 Facilities Non Proce 4500 Facilities	ss 4520 Services Area	4522 Equipment Services 4522 Equipment	1002 SQ- MM2 Equipment Medium 1003 SQ- MM2 Equipment	MM2 Equipment Equipmen Mechanical Medium MM2 Equipment Equipmen	t Shop Equipment TR. SH t Shop Equipment FLU	RACK PIN PRESS - AG 4522-SQ-038 HOP / MAINTENANCE EQUIPMENT - BULK LUID DISTRIBUTION SYSTEM - AG 4522-SQ-041	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,31	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325 Type A 0 2AM-MRY1325	Removed 2014 Di	ed d	33% 33%	33%	0	0 0 0	0 0 0	0 0
4000 mile oto	Non Proce		Services	Medium	Mechanical Medium	TAI	HOP / MAINTENANCE EQUIPMENT - EVAC	0 20 10.	17.5	1,770.0 0,0	32.0	-	0 0	·		100%	5.0 105.0 5	, ,	Type A	TOTAL DISTRICT		33.0	33.2		0 0		Ů,
4000 Mine Site	4500 Facilities	4520 Services Area	4522 Equipment	1004 SQ- MM2 Equipment	MM2 Equipment Equipmen	t Shop Equipment W:	HOP / MAINTENANCE EQUIPMENT - EVAC	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,31	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325	Removed 2014 Di	ect S	33% 33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	Non Proce 4500 Facilities	ss 4520 Services Area	Services 4522 Equipment	Medium 1005 SQ- MM2 Equipment	Mechanical Medium MM2 Equipment Equipmen		ANK - NORTHERN TOOL 30070V L: 1118, V: 508, H: 1093, 200 kg 4522-SQ-043 HOP / MAINTENANCE EQUIPMENT -	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,3	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Di	ect S	33% 33%	33%	0	0 0 0	0 0 0	0 0
	Non Proce		Sandana	Modium	Mechanical Medium	WE	VELDING MACHINE - AG - MLW951-277 L: 65, W: 584, H: 762, 192												Type A								
4000 Mine Site	4500 Facilities	4520 Services Area	4522 Equipment	1006 SQ- MM2 Equipment	MM2 Equipment Equipmen	t Shop Equipment ka	g 4522-SQ-044	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,31	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325	Removed 2014 Di	ect (33% 33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	Non Proce 4500 Facilities	ss 4520 Services Area	Services 4522 Equipment	Medium 1007 SQ- MM2 Equipment	Mechanical Medium MM2 Equipment Equipmen		METAL BREAK FLOOR - AG - GGS13W877 80 kg 4522-SQ-046	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,3	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Di	ect :	33% 33%	33%	0	0 0 0	0 0 0	0 0
	Non Proce	ss	Services	Medium	Mechanical Medium	PAI	ARTS WASHER - AG - GRYPL422A L: 1070,												Type A								
4000 Mine Site	4500 Facilities Non Proce	4520 Services Area	4522 Equipment Services	1008 SQ- MM2 Equipment	MM2 Equipment Equipmen	t Shop Equipment W:	V: 560, H: 406, 84 kg 4522-SQ-047 HOP7 / MAINTENANCE EQUIPMENT -	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,31	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325	Removed 2014 Di	et S	33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities	4520 Services Area	4522 Equipment	1009 SQ- MM2 Equipment	Mechanical Medium MM2 Equipment Equipmen	t Shop Equipment W:	ARTS WASHER - AG - GRYPL422A L: 1070, V: 580, H: 406, 84 kg HOP / MAINTENANCE EQUIPMENT -	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,31	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Di	ect S	33% 33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	Non Proce 4500 Facilities	ss 4520 Services Area	Services 4522 Equipment	Medium 1010 SQ- MM2 Equipment	Mechanical Medium MM2 Equipment Equipmen	PAI	ARTS WASHER - AG - GRYPL422A L: 1070,	0 Fa 19	2 1775 144	100 17750 33	925 0	0	0 0	0	1 0	100% 0%	0% 100% 0		Type A 0 2AM-MRY1325	Removed 2014 Di	ed S	33%	33%	0			
	Non Proce	ss	Services	Medium	Mechanical Medium	PAI	HOP / MAINTENANCE EQUIPMENT - ARTS WASHER - AG - GRYPI 422A 1 1070												Type A								
4000 Mine Site	4500 Facilities Non Proce		4522 Equipment Services	1011 SQ- MM2 Equipment Medium	MM2 Equipment Equipmen Mechanical Medium	t Shop Equipment W:	V: 560, H: 406, 84 kg 4522-SQ-050	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,31	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325 Type A	Removed 2014 Di	et 3	33% 33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities Non Proce		Services	1012 SQ- MM2 Equipment Medium	MM2 Equipment Equipmen Mechanical Medium	t Shop Equipment SPI	PREADER - ZHUHAI TEAMROC TR-S825 4522-SQ-051 HOP / MAINTENANCE EQUIPMENT -	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,31	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325 Type A	Removed 2014 Di	ect S	33% 33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities Non Proce	4520 Services Area	4522 Equipment Services	1013 SQ- MM2 Equipment Medium	MM2 Equipment Equipmen Mechanical Medium		IYDRAULIC PORTA POWER PUMP - AG 4522-SQ-052 HOP / MAINTENANCE EQUIPMENT - HENCH GRINDER - AG - WSWBG10D W:	0 Ea 19.	2 177.5 1,44	1,775.0 3,3	92.5		0 0		- "	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325 Type A	Removed 2014 Di	ici .	33%	33%	0		0 0	0 0
4000 Mine Site	4500 Facilities Non Proce	4520 Services Area	4522 Equipment Services	1014 SQ- MM2 Equipment	MM2 Equipment Equipmen Mechanical	t Shop Equipment 610	10 H: 345 4522-SQ-053	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,3	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325 Type A	Removed 2014 Di	ect S	33% 33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities	4520 Services Area	4522 Equipment	1015 MT- MM1 Light Equimpe	ent MM1 Equipment Light Equi	pment Bench grinder BEI	ENCH GRINDER 4522-MT-053 HOP / MAINTENANCE EQUIPMENT -	0 Ea 8.1	1 88.8 60	7.5 887.5 1,5	33.8 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325	Removed 2014 Di	ect (33% 33%	33%	0	0 0 0	0 0 0	0 0
	Non Proce		Services	Medium	Mechanical Medium	610	IENCH GRINDER - AG - WSWBG10D W: 10												Type A								
4000 Mine Site	4500 Facilities Non Proce		4522 Equipment Services	1016 SQ- MM2 Equipment	MM2 Equipment Equipmen Mechanical		E 345 4522-SQ-054 BENCH GRINDER 4522-MT-054	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,31	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325 Type A	Removed 2014 Di	et S	33% 33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities Non Proce 4500 Facilities	4520 Services Area 4520 Services Area		1017 MT- MM1 Light Equimpe Miscellanous I 1026 SQ- MISC (Minor)	ent MM1 Equipment Light Equi Items Mechanical Miscellane Misc Equipment Items (Min	eous SH	HOP / MAINTENANCE EQUIPMENT -	0 Ea 2.0	25.0 15	0.0 250.0 42	50 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325 Type A 0 2AM-MRY1325	Removed 2014 Di	ed d	33% 33% 33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities Non Proce 4500 Facilities Non Proce	SS	4522 Equipment Services 4522 Equipment	1027 SQ- MISC (Minor)	Misc Equipment Items (Min Items Mechanical Miscellane Misc Equipment Items (Min Items Mechanical Miscellane	eous SH nor) BA	NCHING TOOL - AG 4522-SQ-065 HOP / MAINTENANCE EQUIPMENT - ATTERY CHARGER - AG - WSW1JYU3 HOP / MAINTENANCE EQUIPMENT -		25.0 15		5.0 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Di	ect S	33% 33% 33%		0	0 0 0	0 0 0	0 0
4000 Mine Site	Non Proce 4500 Facilities	ss		Miscellanous I 1028 SQ- MISC (Minor)	Items Mechanical Miscellane Misc Equipment Items (Min	eous SH lor) BA	HOP / MAINTENANCE EQUIPMENT - WATTERY CHARGER - AG - WSW1JYU3 4522-SQ-067 HOP / MAINTENANCE EQUIPMENT -	0 Ea 2.0		0.0 250.0 42	5.0 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Di	ed :	33% 33% 33%		0	0 0 0	0 0 0	0 0
				Mandisor	Mechanical Medium	SH BEI	HOP / MAINTENANCE EQUIPMENT - IENCH GRINDER - AG - WSWBG10D W:												Type A								
4000 Mine Site	4500 Facilities Non Proce	4520 Services Area	Services 4522 Equipment Services	1018 SQ- MM2 Equipment	MM2 Equipment Equipmen		1: 345 4522-SQ-055	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,31	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325 Type A	Removed 2014 Di	ect (33% 33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities	4520 Services Area		1019 MT- MM1 Light Equimpe	ent MM1 Equipment Light Equi	pment Bench grinder B	BENCH GRINDER 4522-MT-055 HOP / MAINTENANCE EQUIPMENT -	0 Ea 8.1	1 88.8 60	7.5 887.5 1,5	83.8 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325	Removed 2014 Di	ect (33% 33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities Non Proce	ss 4520 Services Area	Services 4522 Equipment Services	Medium 1020 SQ- MM2 Equipment	Mechanical Medium MM2 Equipment Equipmen Mechanical	BEI	ENCH GRINDER - AG - WSWBG10D W: 10 H: 345 4522-SQ-056	0 Ea 19.	2 177.5 1,44	10.0 1,775.0 3,3	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	Type A 0 2AM-MRY1325 Type A	Removed 2014 Di	ect :	33% 33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	Non Proce 4500 Facilities		Services 4522 Equipment	1021 MT- MM1 Light Equimpe	Mechanical ent MM1 Equipment Light Equi			0 Ea 8.1	1 88.8 60	7.5 887.5 1,5	33.8 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Di	ect 3	33% 33%	33%	0	0 0 0	0 0 0	0 0
	Non Proce		Services 4522 Equipment	Medium 1022 SQ: MM2 Fournment	Mechanical Medium	TR	RUCK MOUNT GOODALL BOOST SYSTEM -	0 En 10	2 1775 4	10.0 1.775.0 3.31	225 ^			0		100% 0%	0% 100% 0		Type A 0 2AM-MRY1325	Removed 2014	et	530% 3:30%	la an				
4000 Mine Site 4000 Mine Site	4500 Facilities Non Proce 4500 Facilities	ss 4520 Services Area 4520 Services Area	4522 Equipment Services 4522 Equipment Services	1022 SQ- MM2 Equipment Medium 1023 SQ- MM2 Equipment	MM2 Equipment Equipmen Mechanical Medium MM2 Equipment Equipmen Mechanical Medium	t Shop Equipment AG SH t Shop Equipment GO	HOD / MAINTENANCE FOLIDMENT .	0 Ea 19.			92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325 Type A 0 2AM-MRY1325 Type A	Removed 2014 Di	set .	33% 33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Facilities Non Proce 4500 Facilities	ss	Services	1023 SQ- MM2 Equipment Medium 1024 SQ- MM2 Equipment	MM2 Equipment Equipmen Mechanical Medium MM2 Equipment Equipmen	Shop Equipment TR.	OODALL BOOST SYSTEM - AG	0 Ea 19.			92.5 0		0 0		1 0	100% 0%	0% 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2014 Di		33% 33%	33%	0	0 0 0	0 0 0	0 0
	Non Proce	ss	Services		Mechanical	RF	HOP / MAINTENANCE EQUIPMENT - A/C									2.00			Type A								
4000 Mine Site	4500 Facilities Non Proce	4520 Services Area	4522 Equipment Services	1025 SQ- MM1 Light Equimpe Medium	ent MM1 Equipment Light Equi Mechanical Medium	pment RB	BN17800B L: 584 W: 864 H: 1120 110 kg 4522-SQ-064 HOP / MAINTENANCE EQUIPMENT - TUBE	0 Ea 8.1	1 88.8 60 2 177.5 1,44		33.8 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325 Tyne A	Removed 2014 Di	ect (33% 33%	33%	0	0 0 0	0 0 0	0 0
4000 Mine Site 4000 Mine Site	4500 Facilities 4500 Non Proce	4520 Services Area ss 4520 Services Area	4522 Equipment 4522 Services	1029 SQ- MM2 Equipment BLD FF1-c Modular Buildi	MM2 Equipment Equipment ing FC-c Buildings ISO Shipp	t Shop Equipment BEI	ire Shop at Ore Haul Truck Lineup (seacan	U Ea 19. 500 m2 0.6	2 1//.5 1,44 3 2.8 42	1,75.0 3,31 0.0 70.1 11	92.5 0 4.9 280		0 0 21,016 35,026	0 57,443	1 0	100% 0% 100% 0%	0% 100% 0 0% 100% 57,443	0 0 5	0 2AM-MRY1325 7,443 Type A 2AM-MRY1325	Removed 2014 Di Added 2017 Di	ect S	33% 50% 50%	33%		0 0 0 28,721 28,721 0	0 0 0	0 0
	Facilities Non Proce	88	Services	Contaminated ft2)	(480 (Contaminated) Containers Mechanical	con	onstruction)		+		_	1			\vdash			1 1	Type A	Added	+	+				+	+
4000 Mine Site	4500 Facilities Non Proce	4520 Services Area	4522 Equipment	1015 MT- MM1 Light Equimpe	ent MM1 Equipment Light Equi Mechanical		ight Plant		1 88.8 60		33.8 81		6,075 8,875	15,838	1 5	100% 0%	0% 100% 15,838		5,838 2AM-MRY1325 Type A	2017 Di	ect :	33% 33%	33%		5,279 0 5,279	0 0 0	0 5,279
4000 Mine Site 4000 Mine Site	4500 Facilities 4500 Non Proce	4520 Services Area ss 4520 Services Area	4522 Equipment 4522 Services	1015 MT- MM1 Light Equimpe FRF MM1 Light Equimpe	ent MM1 Equipment Light Equi ent MM1 Mechanical Light Equi	pment Bench grinder Fro pment Heater Fro	rost Fighter Heater rost Fighter Heater MR-FAC-POH-010	10 Ea 8.1 52 Ea 8.1	1 88.8 60 1 88.8 60	7.5 887.5 1,5i 7.5 887.5 1.5i	33.8 81 33.8 421	888 4,615	6,075 8,875 31,590 46,150	15,838 82,355	1 5	100% 0% 100% 0%	0% 100% 15,838 0% 100% 82,355	0 0 1	5,838 2AM-MRY1325 2,355 Type A	2017 Di Added 2015 R Di	ect (33% 33% 33% 33%	33% 33%		5,279 0 5,279 27,452 0 27,452		0 5,279 0 27,452
4000 Mine Site	Facilities 4500 Non Proce	ss 4520 Services Area	4522 Equipment 4522 Services Equipment 4522 Services Equipment 4522 Services Equipment Truck Wash Facility Facility	HOB MM1 Light Equimpe	Equipment ent MM1 Mechanical Light Equi	pment Hot Box Hot	lot Box Heater MR-FAC-POH-020	4 Ea 8.1	1 88.8 60 1 88.8 60	7.5 887.5 1,5	33.8 32		2,430 3,550		1 2	100% 0%	0% 100% 6,335	0 0	2AM-MRY1325 3.335 Type A	Added 2015 R Di	ect S	33% 33%	33%		2,112 0 2,112		0 2,112
4000 Mine Site	Facilities 4500 Non Proce	ss 4520 Services Area	Equipment 4523 Truck Wash	1031 BLD FF2-c Fold Away	FFL-c Buildings Fold Away (Contaminated) Building	/ Tru	ruck Wash Building - Demolish and 4523-BLD-001 1,	4 Ea 8.1	3 2.0 42	2.0 70.1 11	4.0 563		42,188 70,313		1 1,004	100% 0%	0% 100% 114,469	0 0 1	2AM-MRY1325 14.469 Type A	2014 Di		33% 33% 33%	- - - 		38,156 38,156 38,156	0 0 0	0 0
	Facilities		Facility	Building Contaminated	(Contaminated) Building (480	Der (Str	tecontaminate Building - Fold-away Building Steet)												2AM-MRY1325								
4000 Mine Site	4500 Non Proce Facilities	ss 4520 Services Area	4523 Truck Wash	1032 BLD CP Precast Concr Foundations -	rete CP Flooring / Precast (480 Foundations Foundation	Tru	ruck Wash Building - Demolish and 4523-BLD-001 1, undations - Precast Footing (Perimeter Beam)	1,004 m2 0.1	1 1.8 10	18.2 30	0.9 146	1,822	10,931 18,218	30,971	1 753	100% 0%	0% 100% 30,971	0 0 3	0,971 Type A 2AM-MRY1325	2014 Di	ect S	33% 33% 33%		0	10,324 10,324 10,324	0 0 0	0 0
4000 Mine Site	4500 Non Proce	ss 4520 Services Area	Facility 4523 Truck Wash	Foundations - ff2) 1038 TK- MM2 Medium	(480 Foundations Foundation MM2 Mechanical Medium	Tank TAI	ANK - TRUCK WASH BUILDING DIESEL 4523-TK-004	1 Ea 19	2 177.5 1,44	10.0 1,775.0 3,31	92.5 19	178	1,440 1,775	3,393	1 1	100% 0%	0% 100% 3,393	0 0	3,393 Type A	Added 2014 Di	ect :	33% 33%	33%	0	1,131 0 1,131	0 0 0	0 1,131
	Facilities Non Proce		Facility	Equipment	Equipment Equipmen Mechanical	t TAI	ANK UMP - TRUCK WASH BUILDING FUEL OIL					+ +			- 			+ + + - + -	2AM-MRY1325 Type A						1 1 1	- - - 	
4000 Mine Site	4500 Facilities Non Proce	4520 Services Area	4523 Facility Truck Wash	1034 PP- MM1 Light Equimpe	Mechanical		UMP (DUTY) 4523-PP-002		1 88.8 60 1 88.8 60		83.8 O	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325 Type A	Removed 2014 Di		50% 50%		0	0 0 0	0 0	0 0
4000 Mine Site	4500 Facilities Non Proce	4520 Services Area	4523 Facility	1035 MT- MM1 Light Equimpe	Mechanical	pment Pump FUI	UEL OIL PUMP UMP - TRUCK WASH BUILDING FUEL OIL UMP (STANDBY) 4523-PP-003		1 88.8 60 1 88.8 60		83.8 0 83.8 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325 Type A	Removed 2014 Di		50% 50%		0	0 0 0	0 0	0 0
4000 Mine Site 4000 Mine Site	4500 Facilities Non Proce 4500 Facilities		Truck Wash		Mechanical	pment Pump FU	UMP (STANUBT) 4523-PP-003	0 Ea 8.1			33.8 U 33.8 U	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325 Type A 0 2AM-MRY1325	Removed 2014 Di	ect 5	50% 50%		0	0 0 0	0 0 0	0 0
4000 Mine Site 4000 Mine Site	4500 Non Proce Eacilities	4520 Services Area ss 4520 Services Area ss 4520 Services Area	4523 Truck Wash Facility	1037 MT- MM1	EG Flooring / Gravel Ba	se Tru Grs	ruck Wash Building - Demolish floor finish - 4523-BLD-001 1,	1,004 m2 0.0	0 0.0 0	.0 0.0 0	.0 0	0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0 Type A	2014 Di	et S	33% 33% 33% 33% 33% 33%		0	0 0 0	0 0 0	0 0
4000 Mine Site	4500 Non Proce Facilities	ss 4520 Services Area	4523 Truck Wash Facility	1031 BLD FF2-c Fold Away Building	EG Flooring / Gravel Ba Foundations FFL-c Buildings Fold Away (Contaminated) Building	Add	iravel dditional Truck Wash Building 1,	1,500 m2 0.6	3 2.0 42	2.0 70.1 11	4.0 841	2,942	63,047 105,078	171,067	1 1,500	100% 0%	0% 100% 171,067	0 0 1	2AM-MRY1325 71,067 Type A 2AM-MRY1325	Added 2017 Di	ect :	33% 33% 33%		0	57,022 57,022 57,022	0 0 0	0 0
				Contaminated	(480)	1		1 1	1 1		1	1			1 1	1 1	1 1 1	1 1 1	1					1 1 1	1 1 1	1 1 1	1 1 1

Baffinland

May River Project - Complete Project Security Assessment - Estimate Breakdown Structure'

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Part	E C	!	n n Sub	anp.	de de			er Unit	el tion	ment	nours	tion our	t (\$)	3 (m3)	(%) P	(%)	ly Cost y Cost	•	r Tag Work osts	* * *	* * * *	:	st (\$)	8 8 8 8 8	8 8 8 (\$)	16 5 18 (5)
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March Marc		Facilities	4520 Services Area 452	Facility	Foundations - (480		foundations - Precast Footing (Perimeter Beam)	,500 m2 0.1	1.8 10.9	18.2 30.9	218 2,7			1 1,125 100	6 0% 09	6 100% 46,285	0 0 46,285	Type A 2AM-MRY1325	Added 2017 Direct	33% 3	33% 33%		0 15,42	28 15,428 15,428 0	0 0	0 0
State Stat	Mine Site 45		4520 Services Area 450	3 Truck Wash 103i Facility	8 MM3 Heavy Equipment Fold Away		System	1 Ea 168.0	0 1,850.0 12,600	0.0 18,500.0 32,950.0	168 1,8	12,600 18,50	0 32,950	56 56 100	6 0% 09	% 100% 32,950 0	0 0 32,950	Type A 2AM-MRY1325		33%	33%	33%	0 10,98	33 0 10,983 0	0 0	0 10,9
				Truck Wash			Ore Haul Truck Wash Building - Demolish and Decontaminate Building - Fold-away Building																			
	Mine Site 45		4520 Services Area 453	3 Facility 002 Truck Wash			(Steel) 4523-BLD-002 Ore Haul Truck Wash Building - Demolish and	0 m2 0.6	2.0 42.0	70.1 114.0	0 0	0 0	0	1 0 100	6 0% 09	6 100% 0 0	0 0 0		Removed 2015 A Direct	33% 3	33% 33%	+++++	0 0	0 0 0	0 0	1000
The content with the		500 Facilities Non Process		3 Facility 002 Truck Wash		Flooring /		0 m2 0.1	1.8 10.9	18.2 30.9	0 0	0 0	0	1 0 100	6 0% 09	% 100% 0 (0 0 0	Type A	Removed 2015 A Direct	33% 3	33% 33%	+	0 0	0 0 0	0 0	0 0
Part	Mine Site 45	500 Non Process		3 Facility 002 0 Services Area	BLD FF1 Modular Building	FTR1 Buildings (Not Single Trailers	Electrical Office - Demolish and Decontaminate 4530-BLD-BIM-001	0 m2 0.0 20 m2 0.2	2.8 16.8	28.0 47.6	4 56	6 336 560	953	1 20 100	6 0% 09	% 100% 0 0	0 0 953	Type A	Added 2015 R Direct	33% 3	33% 33%		0 31/	318 318 0	0 0	0 0
Part Color Par	Mine Site 45	500 Non Process	4530 Services Area 453	0 Services Area	(480 ft2) BLD CS Slab on Grade -	CS Flooring / Slab on Grade		60 m2 0.1	1.9 9.4	18.8 30.00	8 11	13 563 1,125	1,800	0 0 100	6 0% 09	% 100% 1,800 0	0 0 1,800	Type A	2020 Direct	33%	33% 33%	++++	0 60	600 600 0	0 0	0 (
	Mine Site 45		4530 Services Area 453	Services Area	and an		Laydown Additional Buildings by BIM Site Services slab	180 m2 0.1	1.9 9.4	18.8 30.0	23 33	38 1,688 3,375	5,400	0 0 100	6 0% 09	% 100% 5,400 C	0 0 5,400		2014 Direct	33% 3	33% 33%	+	0 1,8	0 1,800 1,800 0	0 0	0 /
**************************************					ASSUME 300mm thick	Foundations	on grade											2AM-MRY1325								
	Mine Site 45		4530 Services Area 453 4530 Power Generation 453	0 Services Area 0 Power Generation 105	GE- MM2 Equipment 9 BLD FF1-c Modular Building	MM2 Equipment Equipment	Generator camp	2 Ea 19.2 67 m2 0.6	177.5 1,440 2.8 42.0		38 35 38 18	55 2,880 3,550 38 2.813 4.688		1 2 100° 1 67 100°	6 0% 0%	% 100% 6,785 0 % 100% 7,688 0			2017-A Direct 2014 Direct	33%	33% 33% 33%	33%	0 2,26	2 0 2,262 0 3 2,563 2,563 0	0 0	0 2,2
The content wild wild wild wild wild wild wild wild	Mary City		4500 Days Constitution 455	0	82)	(Contaminated) Special Modular		07	0.0	704 4440	20 40	20.040 4.000	7.000	4 07 400		7,000		2AM-MRY1325	DOM Divis	2007	2007 2007	\bot		0.500 0.500		
Part		Facilities	4530 Power Generation 453	U Power Generation 106.	Contaminated (480		Decontaminate Building - Special Modular /	67 m2 0.6	2.6 42.0	70.1 114.9	36 16	2,013 4,000	7,000	1 67 100	6 0% 07	7,000	0 7,686		2014 Direct	3370	33% 33%		0 2,56	3 2,563 2,563 0		
	Mine Site 45		4530 Power Generation 453	D Power Generation 104	1 BLD FF1-c Modular Building Contaminated (480	FS-c Buildings Prefabricated (Contaminated) Special Modular	Decontaminate Building - Special Modular /	52 m2 0.6	2.8 42.0	70.1 114.9	29 14	16 2,184 3,639	5,968	1 52 100	6 0% 09	6 100% 5,968 0	0 0 5,968	Type A 2AM-MRY1325	2014 Direct	33% 3	33% 33%		0 1,98	9 1,989 1,989 0	0 0	0 0
**************************************	Mine Site 45		4530 Power Generation 453	D Power Generation 104-				52 m2 0.6	2.8 42.0	70.1 114.9	29 14	16 2,184 3,639	5,968	1 52 100	6 0% 09	6 100% 5,968 0	0 0 5,968		2014 Direct	33%	33% 33%	1 1 1 1	0 1,98	9 1,989 1,989 0	0 0	0 0
**************************************	Mine Site 45	500 Non Process	4530 Power Generation 453	0 Power Generation 104	7 BLD FF1-c Modular Building	FS-c Buildings Prefabricated	Prefahricated Power Generation Module #3 - Demolish and 4530-BLD-003	52 m2 0.6	2.8 42.0	70.1 114.9	29 14	16 2,184 3,639	5,968	1 52 100	6 0% 09	% 100% 5,968 0	0 0 5,968	Type A	2014 Direct	33%	33% 33%	++++	0 1,9f	9 1,989 1,989 0	0 0	0 (
Part	Mine Site 45		4530 Power Generation 453	D Power Generation 105	ft2)		Prefabricated Power Generation Module #4 - Demolish and 4530-BLD-004	52 m2 0.6	2.8 42.0	70.1 114.9	29 14	16 2.184 3.639	5.968	1 52 100	6 0% 0%	% 100% 5.968 0	0 0 5.968		2014 Direct	33% 3	33% 33%	+	0 1.9'	9 1.989 1.989 0	0 0	0 /
Part	Mary City		4500 Days Constitution 455	0	82)	(Contaminated) Special Modular	Decontaminate Building - Special Modular /	50	0.0	704 4440	20 44	0.404	5.000	4 50 400		4000 5000		2AM-MRY1325	DOM Divis	2007	2007 2007	\bot				
Part		Facilities	4530 Power Generation 453		Contaminated (480	(Contaminated) Special Modular	Decontaminate Building - Special Modular /	52 m2 0.6	2.6 42.0	70.1 114.9	29 14	10 2,104 3,035						2AM-MRY1325	2014 Direct	3370	33% 33%					
	Mine Site 45		4530 Power Generation 453	0 Power Generation 105	6 BLD FF1-c Modular Building Contaminated (480	FS-c Buildings Prefabricated (Contaminated) Special Modular	Decontaminate Building - Special Modular /	52 m2 0.6	2.8 42.0	70.1 114.9	29 14	16 2,184 3,639	5,968	1 52 100	6 0% 09	6 100% 5,968 (0 0 5,968		2014 Direct	33%	33% 33%		0 1,98	9 1,989 1,989 0	0 0	0 0
State Stat	Mine Site 45		4530 Power Generation 453	0 Power Generation 106			Power Generation Stores - Demolish and 4530-BLD-009 Decontaminate Building - ISO Shipping	30 m2 0.6	2.8 42.0	70.1 114.9	17 83	3 1,250 2,083	3,417	1 30 100	6 0% 0%	6 100% 3,417	0 0 3,417		2014 Direct	33%	33% 33%		0 1,13	9 1,139 1,139 0	0 0	0 0
		500 Non Process			6 BLD EG Gravel Base	EG Flooring / Gravel Base	Container Power Generation Stores - Demolish and 4530-BLD-009	30 m2 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0	0 0 100	6 0% 0%	6 100% 0 0	0 0 0	Type A	2014 Direct	33%	33% 33%	+++	0 0	0 0 0	0 0	0 (
					7 BLD #N/A	FW Flooring / Wood Floor	roundations - Gravet base - Skidded Building Power Generation Stores - Demolish floor finish -4530-BLD-009 Raised Steel or Wooden Floor		0 0	0 0	0 0	0 0	0			6 100% 0	0 0 0	Type A		33%	33% 33%		0 0	0 0 0	0 0	0 0
Mathematical Control of the contro					Removal	EG Flooring / Gravel Base	Power Generation Module #1 - Demolish and 4530-BLD-001 foundations - Gravel Base - Skidded Building		0.0 0.0	0.0 0.0	0 0	0 0	0			6 100% 0 0	0 0	Type A 2AM-MRY1325		33% 3	33% 33%	\bot	0 0	0 0 0	0 0	0 0
1						Foundations	finish - Raised Steel or Wooden Floor Power Generation Module #2 - Demolish and 4530-BLD-002	52 m2 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0			% 100% 0 0	0 0 0	2AM-MRY1325 Type A	2014 Direct 2014 Direct	33% 3	33% 33%	+	0 0	0 0 0	0 0	0 0
4.	Mine Site 45	Facilities 500 Non Process			Domousi	FW Flooring / Wood Floor	foundations - Gravel Base - Skidded Building Power Generation Module #2 - Demolish floor 4530-BLD-002	52 m2 0	0 0	0 0	0 0	0 0	0	0 0 100	6 0% 09	% 100% 0 0	0 0 0	2AM-MRY1325 Type A	2014 Direct	33%	33% 33%	+++++	0 0	0 0 0	0 0	0 (
1	Mine Site 45	Non Process			Removal	EG Flooring / Gravel Base	finish - Raised Steel or Wooden Floor Power Generation Module #3 - Demolish and foundations - Gravel Rase - Skidded Building	52 m2 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0	0 0 100	6 0% 09	6 100% 0 0	0 0 0	Type A	2014 Direct	33%	33% 33%	1 1 1 1	0 0	0 0 0	0 0	0 0
The content is a part of the content is a pa					9 BLD #N/A	FW Flooring / Wood Floor Foundations	Power Generation Module #3 - Demolish floor 4530-BLD-003 finish - Raised Steel or Wooden Floor	52 m2 0	0 0	0 0	0 0	0 0	0			6 100% 0 0	0 0 0	Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0 0	0 0 0	0 0	0 0
1					Removal	Foundations	Power Generation Module #4 - Demolish and 4530-BLD-004 foundations - Gravel Base - Skidded Building Power Generation Module #4 - Demolish floor 4530-BLD-004	52 m2 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0			% 100% 0 0	0 0 0	2AM-MRY1325	2014 Direct	33% 3	33% 33%	+	0 0	0 0 0	0 0	0 0
5. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		Facilities 500 Non Process			4 BLD EG Gravel Base	Foundations EG Flooring / Gravel Base	finish - Raised Steel or Wooden Floor Power Generation Module #5 - Demolish and 4530-BLD-005		0.0 0.0	0.0 0.0	0 0	0 0	0			% 100% 0 0	0 0 0	2AM-MRY1325 Type A	2014 Direct	33%	33% 33%	++++	0 0	0 0 0	0 0	0 (
March Marc						FW Flooring / Wood Floor	floundations - Gravel Base - Skidded Building Power Generation Module #5 - Demolish floor finish - Raised Steel or Wooden Floor 4530-BLD-005	52 m2 0	0 0	0 0	0 0	0 0	0	0 0 100	6 0% 09	6 100% 0 0	0 0 0	Type A	2014 Direct	33% 3	33% 33%	+ + + + + + + + + + + + + + + + + + + +	0 0	0 0 0	0 0	0 0
1. The section of the		Facilities				EG Flooring / Gravel Base Foundations	Power Generation Module #6 - Demolish and 4530-BLD-006 foundations - Gravel Base - Skidded Building	52 m2 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0			6 100% 0 0	0 0 0	Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0 0	0 0 0	0 0	0 0
Part					8 BLD #N/A 0 BLD EG Gravel Base	Foundations	Power Generation Module #6 - Demolish floor 4530-BLD-006 finish - Raised Steel or Wooden Floor Power Generation E-House #1 - Demolish and 4530-BLD-007	52 m2 0 67 m2 0.0	0.0 0.0	0 0	0 0	0 0	0			% 100% 0 0	0 0 0	Type A 2AM-MRY1325 Type A	2014 Direct 2014 Direct	33% 3	33% 33% 33% 33%	+	0 0	0 0 0	0 0	0 0
		Facilities			Removal		foundations - Gravel Base - Skidded Building																			
Fig.					1 BLD EG Gravel Base	Foundations	Power Generation E-House #1 - Demoish floor 4530-BLD-00/ finish - Raised Steel or Wooden Floor Power Generation E-House #2 - Demoish and 4530-BLD-008	67 m2 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0	0 0 100	6 0% 09	% 100% 0 0	0 0 0	2AM-MRY1325	2014 Direct	33% 3	33% 33%	+	0 0	0 0 0	0 0	0 0
0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0		Facilities			Removal	Foundations	foundations - Gravel Base - Skidded Building											2AM-MRY1325								
State Stat		Facilities Non Process Non Process			BLD EG Gravel Base	Foundations	finish - Raised Steel or Wooden Floor Electrical Shop - Demolish and foundations - 4530-BLD-BIM-001	20 m2 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0	0 0 100	6 0% 09	% 100% 0 0	0 0 0	2AM-MRY1325	Added 2015 R Direct	33% 3	33% 33%	+	0 0	0 0 0	0 0	0 0
Part		Facilities 500 Non Process			BLD #N/A	Foundations	Precast Footing (Perimeter Beam) Electrical Shop - Demolish floor finish - Gravel 4530-BLD-BIM-001	20 m2 0	0 0	0 0	0 0	0 0	0	0 0 100	6 0% 0%	6 100% 0 0	0 0 0	2AM-MRY1325 Type A	Added 2015 R Direct	33% 3	33% 33%	++++	0 0	0 0 0	0 0	0 (
March Marc	Mine Site 45		4530 Power Generation 453	Dower Generation		EG Flooring / Gravel Base Foundations		20 m2 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0	0 0 100	6 0% 09	% 100% 0 0	0 0 0	Type A 2AM-MRY1325	Added 2015 R Direct	33% 3	33% 33%		0 0	0 0 0	0 0	0 0
Column C	Mino Cito 45	Non Process	4520 Dayor Constitution 452	0 Bayer Canaration 022		Buildings Prefabricated	Decontaminate Building - Special Modular /	0 200	2.9 42.0	70.1 114.0				4 0 1001	. 09/ 09	r 1009r 0		Type A	Removed 2015 A Direct	220/	220/ 220/					
Math						Flooring /	Power Generation Module #7 - Demolish and	0 m2 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0	0 0 100	6 0% 09	% 100% 0 0	0 0 0	Type A 2AM-MRY1325	Removed 2015 A Direct	33% 3	33% 33%		0 0	0 0 0	0 0	0 1
Mark Sign Part Pa	Mine Site 45		4530 Power Generation 453	0 Power Generation 022	BLD #N/A	Flooring / FW Foundations Wood Floor	Power Generation Module #7 - Demolish floor finish - Raised Steel or Wooden Floor Power Generation Module #8 - Demolish and	0 m2 0	0 0	0 0	0 0	0 0	0	0 0 100	6 0% 09	% 100% 0 0	0 0 0	Type A 2AM-MRY1325	Removed 2015 A Direct	33% 3	33% 33%		0 0	0 0 0	0 0	0 (
400 Mos Size 450 Facilities 450 Power Generation 450 Revenuel and Size Revenuel 450 Re	Mine Site 45		4530 Power Generation 453	0 Power Generation 023	Contaminated (480	Buildings Prefabricated FS-c (Contaminated) Special Modular	Decontaminate Building - Special Modular /	0 m2 0.6	2.8 42.0	70.1 114.9	0 0	0 0	0	1 0 100	6 0% 09	% 100% O 0	0 0 0		Removed 2015 A Direct	33% 3	33% 33%		0 0	0 0 0	0 0	0 (
Month Processes Processe	Mine Site 45	Non Process 500 Facilities			Gravel Base BLD EG Removal	Flooring /	Power Generation Module #8 - Demolish and	0 m2 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0	0 0 100	6 0% 09	% 100% 0 0	0 0 0	Type A 2AM-MRY1325	Removed 2015 A Direct	33% 3	33% 33%	\bot	0 0	0 0 0	0 0	0 (
March Size ASD Facilities	Mine Site 45		4530 Power Generation 453	0 Power Generation 023			finish - Raised Steel or Wooden Floor 4530-BLD-023 Power Generation Module #9 - Demolish and	0 m2 0	0 0	0 0	0 0	0 0	0	0 0 100	6 0% 0%	% 100% 0 0	0 0 0		Removed 2015 A Direct	33% 3	33% 33%	+++++	0 0	0 0 0	0 0	0 0
	Mine Site 45	500 Facilities		0 Power Generation 026	BLD FF1-c ft2)	FS-c (Contaminated) Special Modular	Prefabricated 4530-BLD-026	0 m2 0.6	2.8 42.0	70.1 114.9	0 0	0 0	0	1 0 100	6 0% 09	% 100% 0 0	0 0 0		Removed 2015 A Direct	33% 3	33% 33%	+	0 0	0 0 0	0 0	0 0
Mode No. Power Commission ASS Power		500 Facilities			BLD EG Removal	Flooring /	foundations - Gravel Base - Skidded Building 4530-BLD-026 Power Generation Module #9 - Demolish floor			0.0 0.0	0 0	0 0	0			6 100% 0 0	0 0 0	Type A		33% 3	33% 33%	+++	0 0	0 0 0		0 0
Mine Size ASD Power Cemeration ASD P	Mine Site 45	Non Process	4530 Power Generation 453	U Power Generation 026	Modular building	Buildings Prefabricated	finish - Raised Steel or Wooden Floor 4530-BLD-028 Power Generation Module #10 - Demolish and Decontaminate Building - Special Modular /	U m2 0	0 0	0 0	0 0	0 0	0	U 0 100°	b 0% 09	% 100% 0 0	0 0	Time A	Removed 2015 A Direct	33% 3	sa% 33%	+++	0 0	0 0 0	0 0	1000
Mine Size Mode Power Connectation Mode Mode Power Connectation Mode Mo		500 Facilities Non Process	4530 Power Generation 453	0 Power Generation 027	BLD FF1-c ft2) Gravel Base	FS-c (Contaminated) Special Modular Flooring /	r Prefabricated 4530-BLD-027 Power Generation Module #10 - Demolish and	0 m2 0.6	2.8 42.0	70.1 114.9	0 0	0 0	0	1 0 100	6 0% 09	6 100% 0 0	0 0 0	2AM-MRY1325 Type A	Removed 2015 A Direct	33% 3	33% 33%	+++	0 0	0 0 0	0 0	0 0
Power Generation Mine Size 4500 Footing Footin	Mine Site 45	Non Process			BLD #N/A	Flooring /	Toundations - Gravel Base - Skidded Building 4530-BLD-027			0.0 0.0	0 0	0 0	0			% 100% 0 0	0 0 0	ZAM-MRY1325 Type A ZAM-MRY1325		33% 3	53% 33% 33% 33%	+++	0 0	0 0 0	0 0	0 0
Mine Size 4500 Facilities 4500 Facil		Non Process	Service Guildianum 453	UZ/	Modular Building Contaminated (480	Buildings Prefabricated	Decontaminate Building - Special Modular /						Ü	- 0 100	370 07			Type A	Died Died	3370				- 0		
	Mine Site 45	500 Facilities	4530 Power Generation 453	0 Power Generation 029	BLD FF1-c ft2)	FS-c (Contaminated) Special Modular	r Prefabricated 4530-BLD-029	0 m2 0.6	2.8 42.0	70.1 114.9	0 0	0 0	0	1 0 100	6 0% 0%	% 100% 0 0	0 0 0	2AM-MRY1325	Removed 2015 A Direct	33% 3	33% 33%	+++	0 0	0 0 0	0 0	0 0
000 Mine Site 4500 [Facilities 4530 Power Generation 1530 Power Ge		500 Facilities Non Process			BLD EG Removal	EG Foundations Gravel Base Flooring /	foundations - Gravel Base - Skidded Building 4530-BLD-029 Power Generation E-House #3 - Demolish floor	0 m2 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0			6 100% 0 0	0 0 0	2AM-MRY1325 Type A		33% 3	33% 33%	+++	0 0	0 0 0	0 0	0 0
Non Process Ordinaminate (Add) Buildings Prefabricated Power Generation and Power Centeration	Mine Site 45		4530 Power Generation 453	0 Power Generation 029	BLD #N/A Modular Building Contaminated (480	FW Foundations Wood Floor	Power Generation E-House #4 - Demolish and	0 m2 0	0 0	0 0	0 0	0 0	0	0 0 100	6 0% 0%	% 100% 0 0	0 0 0	2AM-MRY1325	Removed 2015 A Direct	33% 3	33% 33%	+++	0 0	0 0 0	0 0	0 0
Prelabricated	Mine Site 45	500 Facilities	4530 Power Generation 453	0 Power Generation 030	BLD FF1-c ft2)	FS-c (Contaminated) Special Modular	r Prefabricated 4530-BLD-030	0 m2 0.6	2.8 42.0	70.1 114.9	0 0	0 0	0	1 0 100	6 0% 0%	6 100% 0 0	0 0 0	2AM-MRY1325	Removed 2015 A Direct	33%	33% 33%	+	0 0	0 0 0	0 0	0 0
Non Process Non Pr	Mine Site 45				Gravel Base BLD EG Removal	Flooring / EG Foundations Gravel Base	Power Generation E-House #4 - Demolish and foundations - Gravel Base - Skidded Building 4530-BLD-030	0 m2 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0	0 0 100	6 0% 09	% 100% O C	0 0 0	Type A 2AM-MRY1325	Removed 2015 A Direct	33% 3	33% 33%		0 0	0 0 0	0 0	0 (
00 Mine Site 4500 Facilities 4500 Power Generation 4500 Power Gene	Mine Site 45	500 Facilities				FW Foundations Wood Floor	finish - Raised Steel or Wooden Floor 4530-BLD-030 Power Generation Stores #2 - Demolish and	0 m2 0	0 0	0 0	0 0	0 0	0	0 0 100	6 0% 0%	6 100% 0 0	0 0 0	2AM-MRY1325	Removed 2015 A Direct	33% 3	33% 33%	+	0 0	0 0 0	0 0	0 0
00 Mine Sile 4500 Facilities 4500 Power Generation 4530 Power Gene	Mine Site 45		4530 Power Generation 453	D Power Generation 031	BLD FF1-c ft2)	FC-c (Contaminated) ISO Shipping Containers	Decontaminate Building - Special Modular /	0 m2 0.6	2.8 42.0	70.1 114.9	0 0	0 0	0	1 0 100	6 0% 09	% 100% 0 0	0 0 0		Removed 2015 A Direct	33%	33% 33%		0 0	0 0 0	0 0	0 1
Non Process Type A Size Flooring / Power Generation Size 82 Flooring / Power Generation Size 84 Size		500 Facilities	4530 Power Generation 453	D Power Generation 031	BLD EG Removal	EG Foundations Gravel Base Flooring /	foundations - Gravel Base - Skidded Building 4530-BLD-031				0 0	0 0	0				0 0 0	2AM-MRY1325				+	- u	0 0 0	0 0	0 (
000 Mine Site 14500 Facilities 4550 Power Generation (450) Power (450) Power Generation (45	Mine Site 45 Mine Site 45	500 Facilities 500 Non Process	4530 Power Generation 453 4530 Power Generation 453	0 Power Generation 031 0 Power Generation	BLD #N/A BLD FF2 Fold Away	FW Foundations Wood Floor FFL Buildings (Not Fold Away	finish - Raised Steel or Wooden Floor 4530-BLD-031 Electrical Shop - Demolish and Decontaminate 4530-BLD-BIM-002	0 m2 0 20 m2 0.2	0 0 2.0 11.8	0 0 1 19.6 33.3	3 36	0 0 0 9 235 392	0 667	0 0 100° 1 20 100°	6 0% 09 6 0% 09	% 100% 0 0 % 100% 667 0	0 0 0 0 0 667	2AM-MRY1325 Type A	Removed 2015 A Direct Added 2015 R Direct	33% 3 33% 3	33% 33% 33% 33%	+++	0 0 22	0 0 0 ! 222 222 0	0 0	0 0
Facilities Contaminated (480 Contaminated) Building Contaminated (480 Contaminated (Facilities			Building Not	Contaminated) Building	Building - Fold-away Building (Steel)											2AM-MRY1325								
000 Mine Site 4500 Non Process 4500 Power Generation 4500 Power Ge	Mine Site 45		4530 Power Generation 453	0 Power Generation	BLD CP Precast Concrete Foundations - (480	CP Flooring / Precast Foundations	Electrical Shop - Demolish and foundations - 4530-BLD-BIM-002 Precast Fooling (Perimeter Beam)	20 m2 0.1	1.8 10.9	18.2 30.9	3 36	6 218 363	617	1 15 100	6 0% 0%	% 100% 617	0 0 617	Type A 2AM-MRY1325	Added 2015 R Direct	33%	33% 33%		0 20F	206 206 0	0 0	0 (
100 Mine Sile 4500 Non Process 4540 Waste 450 Non Process 4540 Waste 450 Was			4540 Waste 454	0 Waste Management	ft2)	Fill Site Works Fill Application		3,245 m2 0.3	2.0 16.6								0 0 255,15	4 Type A 2AM-MRV1325			100%	+++	0 0	255,154 0 0	0 0	0 (
4500 Waste	Mine Site 45	500 Non Process Facilities		0 Waste 106 Management	Building	FFL-c Buildings Fold Away (Contaminated) Building	Heated Maintenance shop for pit equipment at KM110.5 laydown	,500 m2 0.6	2.0 42.0	70.1 114.0	841 2,9	63,047 105,07	8 171,067	1 1,500 100	6 0% 0%	% 100% 171,067	0 0 171,06	7 Type A 2AM-MRY1325	Added 2019 Direct	33% 3	33% 33%		0 57,00	22 57,022 57,022 0	0 0	0 0
	Mine Site		4540 Weete		Contaminated (480	1	Waste Management Brilding - Demotich and 4540 Dt D 004	446 m2 00	20 400	70.1 444.0	260 ~~	75 18 750 24 25	0 50.875	1 446 400	r bar ~	% 100% 50.87E			2014 Direct	looar le	33% 33%	+++	0 407	58 16,958 16,958 0	0 0	-
Contaminated (480	wine one 45	500 Non Process Facilities	4540 Waste 454 Management	0 Waste 108 Management	9 BLD FF2-c Fold Away Building Contaminated (480	FFL-c Buildings Fold Away (Contaminated) Building	Waste Management Building - Demolish and 4540-BLD-001 Decontaminate Building - Fold-away Building (Siteel)	m2 0.6	2.0 42.0	70.1 114.0	ZOU 87	10,750 31,250	50,875	i 446 100°	o oru 09	o 10076 50,875 (U 50,875	Type A 2AM-MRY1325	2014 Direct	33% 3	3376		U 16,95	10,950 16,958 0		0
Contaminate (480				n Waste 107	82)	CP Flooring / Precast	Waste Management Building - Demolish and 4540-BLD-001	446 m2 0.1	1.8 10.9	18.2 30.9	65 81	10 4,858 8,097	13,765	1 335 100	6 0% 09	6 100% 13,765	0 0 13,765	Type A 2AM-MRY1325	2014 Direct	33% 3	33% 33%	++++	0 4,57	8 4,588 4,588 0	0 0	0 (
Contaminate (480 Waste 4500 Non Process 4540 Waste 4500 Non Process 4540 Waste 4500 Non Process 4540 Waste 4540	Mine Site 45	500 Non Process	4540 Waste 454																							

*Baffinland

Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'

'Mary River Project - Complete Updated 22 January 2020	roject Security Assesment - E	stimate Breakdown Structure'																						CAM	Closure	Post Closure	CAM	Chaire	Post Closure	
2	8	ity/	9 9	8.							On the	_	t	S .	K 1	. Se	6	%	(%)	Cost	Cost		fag fork	- S	Joseph	Tox coade	(S) (S)	£ & £	£ & &	€ €
Level 0 -	Level 1 -	Level 2 -	Level 3 - Description	D Frice Code	le Qty Code	Area - QTY QTY Co Code Descrip		Description	Tag Number	QTY Š	irs Per it Fuel numptik	. Labor	quipm it Rate	Manho al Fuel	Labor	Cost	Vol (m	L (%)	ia bili ty	Cost (\$)	(\$) ability (\$)	es ue s	ment Then	8 - 1 × - 1	r 2 - % x 4 - % x 8 - 5 - % x 8 - 5 - % x 8 - 5 - % x 8 - 5 - % x 8 - 5 - % x 8 - 5 - % x 8 - 5 - % x 8 - 5 - 5 - % x 8 - 5 - 5 - 6 - 5 - 6 - 5 - 6 - 5 - 6 - 5 - 6 - 5 - 6 - 5 - 6 - 5 - 6 - 6	r6 - %	- Cost	Cost	S S S S S S S S S S S S S S S S S S S	Cost
Low Low	Leve	Se S	Faci	Pric Equip							Manhor	Ē	H P	Total	Cons	Tota	Total	Crown	Vater L	Crown	/ater L	3	Adjus Assoc	y de y	2 2 2 2	, , , ,	Year 0	Year 3	Year 6	Year 7
4000 Mine Site	4500 Non Process Facilities	4540 Waste Management	4540 Waste 10 Management	071 BLD CS Slab on Grs ASSUME 3		Flooring / Slab on Foundations	Grade	Waste Management Building - Demotish floor finish - Slab on grade C/W Drainage	4540-BLD-001	446 m2	0.1 1.9	9.4 1	8.8 30.0	56 83	36 4,182 8,3	364 13,383	0 0	100% 0%	0% 100% 13,	383 0	0 13,383	Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0 4/	61 4,461 4,461	0 0	0 0
4000 Mine Site	4500 Non Process	4540 Waste	4540 Waste 10	I083 VP- VP1 VENDOR P	PKG - VP1	Packaged Incinera	tor	WASTE INCINERATOR VENDOR PACKAGE		1 Ea	47.0 400.0	3,525.0 4,0	000.0 7,925.0	47 40	00 3,525 4,0	000 7,925	329 329	100% 0%	0% 100% 7,5	925 0	0 7,925	Type A	2020 Direct	33%	33% 33%		0 2,	42 2,642 2,642	0 0	0 0
4000 Mine Site	Facilities 4500 Non Process Facilities	4540 Waste Management	Management	Incenerator VP1 VENDOR F Incenerator	e .	Facilities Packaged Incinera Facilities	tor	WASTE INCINERATOR VENDOR PACKAGE		1 Ea		3,525.0 4,0		47 40	00 3,525 4,0	1,020	329 329	100% 0%		925 0	0 7,925	2AM-MRY1325 Type A 2AM-MRY1325 Type A	2014 Direct	33%	33% 33%			42 2,642 2,642	0 0	0 0
4000 Mine Site	4500 Non Process Facilities	4540 Waste Management	4540 Waste 10 Management	1072 BLD FF1-c Modular Bu Contaminat	uilding FTR2-c ated (480	Buildings Double (Contaminated) or more		Waste Incinerators - Demolish and Decontaminate Building - Trailer - Modular (2 o	4540-VP-001 or	52 m2	0.6 2.8	42.0 7	0.1 114.9	29 14	16 2,188 3,6	346 5,979	1 52	100% 0%	0% 100% 5,5	979 0	0 5,979	Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0 1,	93 1,993 1,993	0 0	0 0
4000 Mine Site	4500 Non Process Facilities	4540 Waste Management	4540 Waste 10 Management	082 TK- MM2 Medium Equipment	MM2	Mechanical Medium Equipment Equipm	Tank	more modules) TANK - MILNE WASTE MANAGEMENT BUILDING DIESEL FUEL TANK - DTE ULC601	4540-TK-007 1-	1 Ea	19.2 177.5	1,440.0 1,7	775.0 3,392.5	19 17	78 1,440 1,7	775 3,393	1 1	100% 0%	0% 100% 3,3	393 0	0 3,393	Type A 2AM-MRY1325	Added 2014 Direct	50%	50%		0 1)	96 1,696 0	0 0	0 0
	Non Process	Waste	Waste	Miscellanou	us Items	Mechanical Miscella	neous	SHOP / MAINTENANCE EQUIPMENT - AEROSOL CAN RECYCLING SYSTEM - AG -														Type A								
4000 Mine Site	4500 Facilities Non Process	4540 Management Waste	4540 Management 10 Waste	1079 SQ- MISC (Minor)	MISC	Equipment Items (N Mechanical	finor)	SAYCPU03 5 kg PUMP - MINE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (DUTY) - VIKING	4540-SQ-002	0 Ea	2.0 25.0	150.0 25	50.0 425.0	0 0	0 0	0 0	1 0	100% 0%	0% 100%	0 0	0 0	2AM-MRY1325 Type A	Removed 2014 Direct	33%	33% 33%		0	0 0	0 0	0 0
4000 Mine Site	4500 Facilities Non Process		4540 Management 10 Waste	1075 PP- MM1 Light Equin		Equipment Light Ed Mechanical	uipment Pump	DUPLEX OIL SYSTEMS	4540-PP-005	0 Ea	8.1 88.8	607.5 88	87.5 1,583.8	0 0	0 0	0 0	1 0	100% 0%	0% 100%	0 0	0 0	2AM-MRY1325 Type A	Removed 2014 Direct	50%	50%		0	0 0	0 0	0 0
4000 Mine Site	4500 Facilities Non Process	4540 Management Waste	4540 Management 10 Waste	076 MT- MM1 Light Equin	mpent MM1	Equipment Light Ed Mechanical	uipment Pump	FUEL OIL PUMP PUMP - MINE WASTE MANAGEMENT BUILDING FUEL OIL PUMP (STANDBY) -	4540-MT-005	0 Ea	8.1 88.8	607.5 88	87.5 1,583.8	0 0	0 0	0 0	1 0	100% 0%	0% 100%	0 0	0 0	2AM-MRY1325 Type A	Removed 2014 Direct	50%	50%		0	0 0	0 0	0 0
4000 Mine Site	4500 Facilities Non Process	4540 Management Waste	4540 Management 10 Waste	077 PP- MM1 Light Equin 1078 MT- MM1 Light Equin		Equipment Light Ed Mechanical	uipment Pump	VIKING DUPLEX OIL SYSTEMS FUEL OIL PUMP	4540-PP-006 4540-MT-006	0 Ea	8.1 88.8	607.5 88	87.5 1,583.8	0 0	0 0	0 0	1 0	100% 0%	0% 100%	0 0	0 0	2AM-MRY1325 Type A	Removed 2014 Direct	50%	50%		0	0 0	0 0	0 0
4000 Mine Site	4500 Facilities Non Process	4540 Management Waste	4540 Management 10 Waste	1078 MT- MM1 Light Equin Medium	mpent MM1	Equipment Light Ed Mechanical Medium	uipment Pump	SHOP / MAINTENANCE EQUIPMENT - DRUI	м	0 Ea	0.1 00.0	607.5 86	57.5 1,563.6	0 0	, , ,	0	T' T "	100% 0%	076 10076	0	0 0	2AM-MRY1325 Type A	Removed 2014 Direct	30%	50%		0		, , , ,	
4000 Mine Site	4500 Facilities Non Process		Waste	1080 SQ- MM2 Equipment Medium	t MM2	Equipment Equipm Mechanical Medium Equipment Equipm		ment CRUSHER - AG - VESHDC900IDC 650 kg SHOP / MAINTENANCE EQUIPMENT - PLATFORM SCALE - AG	4540-SQ-003 4540-SQ-004	0 Ea	19.2 177.5 19.2 177.5	1,440.0 1,7	775.0 3,392.5 775.0 3,392.5	0 0	0 0	0 0	1 0	100% 0%	0% 100%	0 0	0 0	2AM-MRY1325 Type A	Removed 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0
	4500 Facilities 4500 Non Process Facilities 4500 Non Process		Monogomont	1081 SQ- MM2 Equipment 1073 BLD EG Gravel Basi Removal	se EG	Flooring / Gravel I Foundations		Waste Incinerators - Demolish and foundations Gravel Base - Skidded Building	- 4540-VP-001	52 m2	0.0 0.0	0.0 0	0.0 0.0	0 0	0 0	0 0	0 0	100% 0% 100% 0%	0% 100%	0 0	0 0	2AM-MRY1325 Type A 2AM-MRY1325	Removed 2014 Direct 2014 Direct	33%	33% 33%	33.9	0	0 0	0 0	0 0
4000 Mine Site	4500 Non Process Facilities 4500 Non Process	4540 Waste Management 4540 Waste	4540 Waste 10 Management 4540 Waste	1074 VP- #N/A A3I Grade & Re	FW A3I	Flooring / Wood F Foundations Site Works Grade a		Waste Incinerators - Demolish floor finish - Raised Steel or Wooden Floor	4540-VP-001	52 m2 900 m2	0 0	33 (0 0	0 0	0 0	0 0	0 0	100% 0%	0% 100%	0 0	0 0	Type A 2AM-MRY1325 Type A	2014 Direct	33%	33% 33%		0 1:	0 0	0 0	0 0
	Facilities	Management	Management	Contour wit	ith Liner	Contour	With nd Re-														5 5,.25	2AM-MRY1325								
4000 Mine Site	Non Process 4500 Facilities	Waste 4540 Management	Waste 4540 Management	Grade & Re A3I Contour wit		Contour Site Works Liner	With	Landfarm		9,000 m2	0.0 0.2	3.3	0.6 4.1	400 1,5	i31 30,034 5,7	715 37,280	0 0	100% 0%		,280 0	0 37,280	Type A 2AM-MRY1325	Added 2019 Direct	33%	33% 33%		0 12	12,427 12,427	0 0	0 0
4000 Mine Site 4000 Mine Site	4500 Non Process Facilities	4540 Management 4540 Waste Management	4540 Waste Management	A3I Grade & Re Contour wit	te- A3I	Site Works Grade a Contour	nd Re- With	Landfarm Hazardous Waste Berm - 2016 (new) - 1	MS-HWB-XX	360 m2	0.0 0.2	3.3	0.6 4.1	16 6	1 1,201 22	715 37,280 29 1,482	0 0	100% 0%	0% 100% 1,4	482 0	0 1,482	Type A 2AM-MRY1325	Added 2016 Direct	33%	33% 33%		0 4	4 494 494	0 0	0 0
4000 Mine Site	4500 Non Process Facilities	4540 Waste Management	4540 Waste Management	A3I Grade & Re Contour wit	te- A3I ith Liner	Site Works Grade a Contour	nd Re- With	Hazardous Waste Berm - 2016 (new) - 2	MS-HWB-XX	360 m2	0.0 0.2	3.3	0.6 4.1	16 6	1 1,201 22	29 1,482	0 0	100% 0%	0% 100% 1,4	482 0	0 1,482	Type A 2AM-MRY1325	Added 2016 Direct	33%	33% 33%		0 4	4 494 494	0 0	0 0
4000 Mine Site	4500 Non Process Facilities	4540 Waste Management	4540 Waste Management	A3I Grade & Re Contour wit	te- A3I	Site Works Grade a Contour	nd Re-	Hazardous Waste Berm - 2016 (new-by generator) - 3	MS-HWB-XX	160 m2	0.0 0.2	3.3	0.6 4.1	7 2	7 534 10	02 659	0 0	100% 0%	0% 100% 6	59 0	0 659	Type A 2AM-MRY1325	Added 2016 Direct	33%	33% 33%		0 2	0 220 220	0 0	0 0
4000 Mine Site	4500 Non Process	4540 Waste	4540 Waste	A2 Fill Applical		Liner	ication Fill Applicat			4,475 m2	0.3 2.0	16.6 2	2.2 38.830	1,129 9,0	74,355 99,	411 173,765	0 0	100% 0%	0% 100% 173	1,765 0	0 173,765	Type A	2015 A Direct		100%		0	173,765 0	0 0	0 0
4000 Mine Site	Facilities 4500 Non Process Facilities	Management 4540 Waste Management	Management 4540 Waste Management	A2 Fill Applical		Site Works Fill App				400 m2	0.3 2.0	16.6 2	2.2 38.8	101 81	11 6,646 8,8	386 15,532	0 0	100% 0%		532 0	0 15,532	ZAM-MRY1325 Type A ZAM-MRY1325	Added 2015 R Direct		100%		0	15,532 0	0 0	0 0
4000 Mine Site 4000 Mine Site	4500 Non Process Facilities	Management 4540 Waste Management 4540 Waste	Management 4540 Waste Management 4540 Waste	A3 Grade & Re A3 Contour A3I Grade & Re		Site Works Contour	nd Re- Grade and Contour	2018 Landfill Expansion		63,000 m2	0.0 0.1	1.0	0.4 1.5	800 9,2	914 59,983 24,1 8 1,522 29	982 94,085 90 1.877	0 0	100% 0%	0% 100% 94,	085 0	0 94,085	2AM-MRY1325 Type A 2AM-MRY1325 Type A	Added 2018- Direct C2	0000	100%		0	94,085 0	0 0	0 0
4000 Mine Site	Facilities	Management Management	Management Management	Contour wit	ith Liner	Site Works Grade a Contour Liner	With	2020 HD Shop - 72m2, MR Shop - 120 m2, Wash Ba	ay	456 m2	0.0 0.2	3.3	4.1	20 //	6 1,522 25	90 1,877		100% 0%	076 10076 1,0	5//	0 1,877	2AM-MRY1325	Added 2020 Direct	33%	33% 33%			020 020	, 0 0	
4000 Mine Site	4500 Non Process Facilities	4540 Waste Management	4540 Waste Management	A3I Grade & Re Contour wit	te- A3I	Site Works Grade a	nd Re-	+ 120 m2 110 I awtown - 144 m2 Hazardous Waste Berm - New 2019	1	360 m2	0.0 0.2	3.3	0.6 4.1	16 6	1 1,201 22	29 1,482	0 0	100% 0%	0% 100% 1,4	482 0	0 1,482	Type A 2AM-MRY1325	Added 2019 Direct	33%	33% 33%		0 4	4 494 494	0 0	0 0
4000 Mine Site	4500 Non Process	4540 Waste	4540 Waste	A3I Grade & Re	te- A3I	Site Works Grade a	nd Re-	Hazardous Waste Berm	MS-HWB-2	1,298 m2	0.0 0.2	3.3 0	0.6 4.1	58 22	21 4,332 80	24 5,344	0 0	100% 0%	0% 100% 5,3	344 0	0 5,344	Type A	Modified 2015 R Direct	33%	33% 33%		0 1,	81 1,781 1,781	0 0	0 0
4000 Mine Site	Facilities 4500 Non Process	Management 4540 Waste	Management 4540 Waste	Contour wit		Contour Liner Site Works Grade a		Hazardous Waste Berm	MS-HWB-1	754 m2	0.0 0.2	3.3 0	0.6 4.1	34 12	28 2.516 47	79 3.123	0 0	100% 0%	0% 100% 3.	123 0	0 3.123	2AM-MRY1325 Type A	Modified 2015 R Direct	33%	33% 33%		0 1/	41 1.041 1.041	0 0	0 0
4000 Mine Site	Facilities 4500 Non Process	Management	Management	Contour wit A3I Grade & Re		Contour Liner Site Works Grade a	With	Linear Mark Rose	MS-HWR-4	040				20 44	0.400	12 2,672		100% 0%	00/ 4000/ 04	270	0.070	2AM-MRY1325	Modified 2015 R Direct	2004	DOWN DOWN					
	Facilities	Management Management	Management Management	Contour wit	ith Liner	Contour	With	Hazardous Waste Berm		649 m2	0.0 0.2	3.3	0.0 4.1	29 11	2,100 4				0% 100% 2,6		0 2,672	Type A 2AM-MRY1325		33%	33% 33%		0	1 991 991	, , ,	
4000 Mine Site	4500 Non Process Facilities	4540 Waste Management	4540 Waste Management	A3I Grade & Re Contour wit		Site Works Grade a	With	Hazardous Waste Berm	MS-HWB-3	600 m2	0.0 0.2	3.3 0	0.6 4.1	27 10	02 2,002 38	81 2,470	0 0	100% 0%	0% 100% 2,4	470 0	0 2,470	Type A 2AM-MRY1325	Modified 2015 R Direct	33%	33% 33%		0 8	3 823 823	0 0	0 0
4000 Mine Site	4500 Non Process Facilities	4540 Waste Management	4540 Waste Management	A3I Grade & Re Contour wit	te- A3I ith Liner	Site Works Grade a Contour	nd Re- With	Hazardous Waste Berm	MS-HWB-6	550 m2	0.0 0.2	3.3	0.6 4.1	24 9	4 1,835 34	49 2,264	0 0	100% 0%	0% 100% 2,2	264 0	0 2,264	Type A 2AM-MRY1325	Added 2015 R Direct	33%	33% 33%		0 7	5 755 755	0 0	0 0
4000 Mine Site	4500 Non Process Facilities	4540 Waste Management	4540 Waste Management	A3I Grade & Re Contour wit	te- A3I ith Liner	Site Works Grade a	nd Re- With	Hazardous Waste Berm	MS-HWB-5	347 m2	0.0 0.2	3.3	0.6 4.1	15 59	9 1,158 22	20 1,429	0 0	100% 0%	0% 100% 1,4	429 0	0 1,429	Type A 2AM-MRY1325	Modified 2015 R Direct	33%	33% 33%		0 4	6 476 476	0 0	0 0
4000 Mine Site	4500 Non Process	4540 Waste	4540 Waste	VP- VP1 VENDOR F		Packaged Incinera	tor	Incinerator for 380-person camp at Mine Site		1 Ea	47.0 400.0	3,525.0 4,0	000.0 7,925.0	47 40	00 3,525 4,0	000 7,925	329 329	100% 0%	0% 100% 7,5	925 0	0 7,925	Type A	Added 2017-A Direct	33%	33% 33%		0 2)	42 2,642 2,642	0 0	0 0
4000 Mine Site 4000 Mine Site	4600 Fuel System 4600 Fuel System	4610 Mine Tank Farm	4613 Arctic Diesel 11	Incenerator 101 TK- MT4-d Largest Die	esel MT4-d	Mechanical Largest	Diesel	15ML Arctic Diesel Tank Mine Site		2 Ea (679.4 7,847.5	50,955.0 78,4	475.0 137,277.5	1,359 15,6	695 101,910 156,	,950 274,555	160 320	100% 0%	0% 100% 274	1,555 0	0 274,555	ZAM-MRY1325 Type A	Added 2019 Direct	50%	50%		0 137	278 137,278 0	0 0	0 0
4000 Mine Site	4600 Fuel System	4610 Mine Tank Farm	System 4613 Arctic Diesel 11	Tanks (10N 12M I.) 101 TK- MT2-d Medium Die		Equipment Tanks Mechanical Medium	Diesel	TANK - ARCTIC DIESEL TANK W: 8350 DIA I	H: 4613-TK-009	1 Ea	65.8 726.8	4.934.3 7.2	267.5 12.928.5	66 72	27 4.934 7.2	268 12.929	40 40	100% 0%	0% 100% 12.	929 0	0 12.929	2AM-MRY1325 Type A	2014 Direct	50%	50%		0 6/	64 6.464 0	0 0	0 0
4000 Mine Site	4600 Fuel System	4610 Mine Tank Farm	System 4613 Arctic Diesel 11	Tanks (500 750k L)		Equipment Tanks Mechanical Medium	Discort	9140 TANK - ARCTIC DIESEL TANK W: 8350 DIA H	11 4040 TV 040	1 Ea	65.8 726.8	4,934.3 7,2	267.5 12,928.5	00 70	1004 7.0	268 12.929	40 40	4000	00/ 400/ 40	220	0 40.000	2AM-MRY1325	2004	FOO.	raw.			64 6,464 0		
	4000 Puel System		System	Tanks (500	0k L to	Equipment Tanks	Diesei	9140						00 72			40 40	100% 0%		929 0	0 12,828	Type A 2AM-MRY1325	2014 Dilect	30.49	30%				, , , ,	
4000 Mine Site	4600 Fuel System	4610 Mine Tank Farm	4613 Arctic Diesel 11 System	103 TK- MT2-d Medium Die Tanks (500		Mechanical Medium Equipment Tanks	Diesel	TANK - ARCTIC DIESEL TANK W: 8350 DIA H 9140		1 Ea	65.8 726.8	4,934.3 7,2	267.5 12,928.5	66 72	27 4,934 7,2	268 12,929	40 40	100% 0%	0% 100% 12,	,929 0	0 12,929	Type A 2AM-MRY1325	2014 Direct	50%	50%		0 6,	64 6,464 0	0 0	0 0
4000 Mine Site	4600 Fuel System	4610 Mine Tank Farm	4613 Arctic Diesel 11 System	104 TK- MT2-d Medium Die Tanks (500		Mechanical Medium Equipment Tanks	Diesel	TANK - ARCTIC DIESEL TANK W: 8350 DIA H 9140	H: 4613-TK-012	1 Ea	65.8 726.8	4,934.3 7,2	267.5 12,928.5	66 72	27 4,934 7,2	268 12,929	40 40	100% 0%	0% 100% 12,	929 0	0 12,929	Type A 2AM-MRY1325	2014 Direct	50%	50%		0 6,	64 6,464 0	0 0	0 0
4000 Mine Site	4600 Fuel System	4610 Mine Tank Farm	4613 Arctic Diesel 10 System	750k L) 1089 BLD FF1-c Modular Bu Contaminat	uilding FC-c ated (480	Buildings ISO Shi (Contaminated) Contain	oping ers	Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping	d 4613-FD-013	30 m2	0.6 2.8	42.0 7	0.1 114.9	17 83	3 1,250 2,0	083 3,417	1 30	100% 0%	0% 100% 3,4	417 0	0 3,417	Type A 2AM-MRY1325	2014 Direct	50%	50%		0 1,	08 1,708 0	0 0	0 0
4000 Mine Site	4600 Fuel System	4610 Mine Tank Farm	Arctic Diesel	(092 FD- MM1 Light Equin		Mechanical	uipment Fuel dispen	Container FUEL DISPENSER - DIESEL FUEL	4813-ED-013	0 Fa	81 888	607.5 86	87.5 1.583.8	0 0		0 0	1 0	100% 0%	0% 100%	0 0	0 0	Type A 2AM-MRY1325	Removed 2014 Direct	5094	50%		0	0 0	0 0	0 0
4000 Mine Site	4600 Fuel System	4610 Mine Tank Farm 4610 Mine Tank Farm	4613 System 10	1093 PP- MM1 Light Equin	mpent MM1	Mechanical Equipment Light Ed	uipment Pump	DISPENSING MODULE PUMP - DIESEL FUEL DISPENSING MODULI DISCHARGE PUMP PUMP - DIESEL FUEL DISPENSING MODULI	4613-PP-001	0 Ea	8.1 88.8	607.5 88	87.5 1,583.8	0 0	0 0	0 0	1 0	100% 0%	0% 100%	0 0	0 0	Type A 2AM-MRY1325	Removed 2014 Direct	50%	50%		0	0 0	0 0	0 0
4000 Mine Site	4600 Fuel System	4610 Mine Tank Farm	Arctic Diesel 4613 System 10 Arctic Diesel	1094 PP- MM1 Light Equin	mpent MM1	Equipment Light Ed Mechanical	uipment Pump	DISCHARGE PUMP PUMP - DIESEL FUEL DISPENSING MODUL	4613-PP-002 E	0 Ea	8.1 88.8	607.5 88	87.5 1,583.8	0 0	0 0	0 0	1 0	100% 0%	0% 100%	0 0	0 0	2AM-MRY1325 Type A	Removed 2014 Direct	50%	50%		0	0 0	0 0	0 0
4000 Mine Site 4000 Mine Site	4600 Fuel System 4600 Fuel System	4610 Mine Tank Farm 4610 Mine Tank Farm		1095 PP- MM1 Light Equin 1096 PP- MM1 Light Equin	mpent MM1	Equipment Light Ed Mechanical	uipment Pump	DISCHARGE PUMP PUMP - DIESEL FUEL DISPENSING MODULE	4613-PP-003	0 Ea	8.1 88.8		87.5 1,583.8 87.5 1,583.8	0 0	0 0	0 0	1 0	100% 0%	0% 100%	0 0	0 0	2AM-MRY1325 Type A 2AM-MPY132F	Removed 2014 Direct Removed 2014 Direct	50% Ener	50%		0	0 0	0 0	0 0
4000 Mine Site	4600 Fuel System	4610 Mine Tank Farm	4613 System 10	1097 PP- MM1 Light Equin		Mechanical	uipment Pump	DISCHARGE PUMP PUMP - DIESEL FUEL DISPENSING MODULI DISCHARGE PUMP PUMP - DIESEL FUEL DISPENSING MODULI	4613-PP-005 4613-PP-005		8.1 88.8		87.5 1,583.8	0 0	0 0	0 0	1 0	100% 0%	0% 100%	0 0	0 0	2AM-MRY1325 Type A 2AM-MRY1325 Type A	Removed 2014 Direct	50%	50%		0	0 0	0 0	0 0
4000 Mine Site	4600 Fuel System			1098 PP- MM1 Light Equin		Equipment Light Ed	uipment Pump	DISCHARGE PUMP PUMP - DIESEL FUEL DISPENSING MODULI	4613-PP-006 E		8.1 88.8		87.5 1,583.8	0 0	0 0	0 0	1 0	100% 0%	0% 100%	0 0	0 0	2AM-MRY1325	Removed 2014 Direct	50%	50%		0	0 0	0 0	0 0
4000 Mine Site	4600 Fuel System	4610 Mine Tank Farm	4613 System 10	1009 PP- MM1 Light Equin 1100 PP- MM1 Light Equin	mpent MM1	Equipment Light Ed Mechanical	uipment Pump	DISCHARGE PUMP PUMP - DIESEL FUEL DISPENSING MODULI DISCHARGE PUMP	4613-PP-007 E 4613-PP-008	0 Ea			87.5 1,583.8 87.5 1,583.8		0 0	0 0	1 0	100% 0%	0% 100%	0 0	0 0	Type A 2AM-MRY1325 Type A 2AM-MRY1325	Removed 2014 Direct Removed 2014 Direct	50%	50%		0	0 0	, , ,	0 0
		4610 Mine Tank Farm 4610 Mine Tank Farm		091 FD- #N/A	FW FW	Equipment Light Ed Flooring / Wood F Foundations Flooring / Wood F	loor Pump	DISCHARGE PUMP Diesel Fuel Dispensing Module - Demolish floo finish - Raised Steel or Wooden Floor Diesel Fuel Dispensing Module - Demolish floo	or 4613-FD-013	30 m2	0 0		87.5 1,583.8 0 0		0 0	0 0	0 0	100% 0%	0% 100% 0% 100%	0 0	0 0	ZAM-MRY1325 Type A ZAM-MRY1325 Type A	2014 Direct	50%	50%		0	0 0	, , , ,	0 0
4000 Mine Site 4000 Mine Site	4600 Fuel System 4600 Fuel System	4610 Mine Tank Farm 4610 Mine Tank Farm	4613 Arctic Diesel 10 System 4613 Arctic Diesel 10	1091 FD- #N/A 1090 BLD EG Gravel Base	FW se FG	Flooring / Wood F Foundations Flooring / Gravel I	loor	Diesel Fuel Dispensing Module - Demolish floo finish - Raised Steel or Wooden Floor Diesel Fuel Dispensing Module - Demolish and	or 4613-FD-013	30 m2	0 0	0,0	0 0	0 0	0 0	0 0	0 0	100% 0%	0% 100%	0 0	0 0 0 n	ZAM-MRY1325 Type A	2014 Direct 2014 Direct	50%	50%		0	0 0	0 0	0 0
			System	Removal		Foundations		foundations - Gravel Base - Skidded Building		55 IIIZ	0.0	0.0	0.0						0.0	- 0		2AM-MRY1325	2014 Dilect	3076						
4000 Mine Site	4600 Fuel System	4610 Mine Tank Farm	4613 Arctic Diesel System	TK- MT5-d Medium Mc Diesel Tank (3000 L to 5	lobile MT5-d nks 500k L)	Mechanical Medium Equipment Diesel T	Mobile anks	50,000 L Portable Fuel Dispensing Unit		2 Ea	42.7 470.6	3,204.4 4,7	706.3 8,381.3	85 94	11 6,409 9,4	113 16,763	30 60	100% 0%	0% 100% 16,	,763 0	0 16,763	Type A 2AM-MRY1325	Added 2016 Direct	33%	33%	33%	0 5,	88 0 5,588	0 0	0 5,588
4000	4000 5	mm hr	Arctic Diesel	Grade & Re	te-		nd Re- Grade and			04 000	0.01 0.1	40		074	m	573 32.288	 	4000	ov	000 -		Type A			2207 2207			63 10,763 10,763		
4000 Mine Site 4000 Mine Site	4600 Fuel System 4600 Fuel System	4610 Mine Tank Farm 4610 Mine Tank Farm	4613 System	A3 Contour Grade & Re A3 Contour Grade & Re			nd Re- Grade and Contour nd Re- Grade and			21,620 m2 0 m2		1.0 0	0.4 1.5 0.4 1.5	0 0	62 20,585 8,5 0 0 0	0 32,288	0 0	100% 0%	0% 100% 32,	200 0		2AM-MRY1325 Type A 2AM-MRY1325	Added 2019 Direct Removed 2015 A Direct	33%	33% 33%		0 10	0 0	0 0	0 0
4000 Mine Site 4000 Mine Site	4600 Fuel System 4600 Fuel System	4610 Mine Tank Farm 4610 Mine Tank Farm	Arctic Diesel 4613 System 4613 Arctic Diesel	A3 Contour ENE MM2 Medium	A2	Site Works Contour Mechanical Medium	Contour Diesel Mode	Utility pad extension (South West)	MR-FUM-FDI-010	0 m2	0.01 0.1	1.0 C	0.4 1.5 775.0 3,392.5	0 0	0 0 0	0 0 775 3,393	0 0	100% 0% 100% 0%	0% 100%	0 0	0 0	Type A 2AM-MRY1325 Type A	Removed 2015 A Direct Added 2015 R Direct	33%	33% 33%	9986	0 1	0 0	0 0	0 0
4000 Mine Site	4600 Fuel System	4610 Mine Tank Farm	System 4613 Arctic Diesel	FIR MM1 Light Equir	t mpent MM1	Equipment Equipm Mechanical Light Ed	ent uipment Jet A1 Pum	p Jet A1 Pump Module	MR-FUM-FUS-020-	1 Ea	19.2 177.5 8.1 88.8		87.5 1,583.8	8 8	78 1,440 1,7 9 608 88		1 1	100% 0%		584 O	0 3,393	2AM-MRY1325 Type A	Added 2015 R Direct Added 2015 R Direct	33%	33%	33%		8 0 528	0 0	0 1,131
4000 Mine Site	4600 Fuel System	4610 Mine Tank Farm	System 4611 Containment Dyke	A3I Grade & Re Contour wit	te- A3I ith Liner	Equipment Site Works Grade a Contour	nd Re-	Fuel Farm Tank Dike	PUM01	1,911 m2			0.6 4.1	85 32	25 6,378 1,2		0 0	100% 0%	0% 100% 7,5	917 0	0 7,917	2AM-MRY1325 Type A 2AM-MRY1325	2014 Direct	50%	50%			59 3,959 0	0 0	0 0
4000 Mine Site	4600 Fuel System	4610 Mine Tank Farm	4611 Containment Dyke	A3I Grade & Re	te- A3I	Liner Site Works Grade a Contour	nd Re-	Fuel Tank Containment Area		12,000 m2	0.0 0.2	3.3	0.6 4.1	534 2,0	141 40,045 7,6	321 49,707	0 0	100% 0%	0% 100% 49,	707 0	0 49,707	Type A	Added 2019 Direct	50%	50%		0 24	354 24,854 0	0 0	0 0
4000 Mine Site	4600 Fuel System	4610 Mine Tank Farm	4611 Containment Dyke	Contour wit A3I Grade & Re	te- A3I	Site Works Grade a	nd Re-	Fuel Tank Containment Area		400 m2	0.0 0.2	3.3	0.6 4.1	18 AI	8 1,335 25	54 1,657	0 0	100% 0%	0% 100% 1,6	857 0	0 1657	ZAM-MRY1325 Type A	2015 Direct	50%	50%		0 8	8 828 0	0 0	0 0
	oyanan	IIII	- Dyne	Contour wit	ith Liner	Contour Liner Mechanical Medium	With				0.2			0	,350	1,007			10070 1,1		- 1,007	2AM-MRY1325 Type A	2510 51160	55.8						
4000 Mine Site	4600 Fuel System	4610 Mine Tank Farm		105 GE- MM2 Equipment Medium	t MM2	Equipment Equipm Mechanical Medium	ent Generator	GENERATOR - GENERATOR	4619-GE-001		19.2 177.5		775.0 3,392.5	0 0	0 (0 0	1 0	100% 0%	0% 100%	0 0	0 0	2AM-MRY1325 Type A	Removed 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0
4000 Mine Site 4000 Mine Site	4600 Fuel System	4610 Mine Tank Farm 4610 Mine Tank Farm		106 GE- MM2 Equipment Medium	t MM2	Equipment Equipm Mechanical Medium Equipment Equipment		GENERATOR - GENERATOR GENERATOR - GENERATOR	4619-GE-002 4619-GE-003	0 Ea	19.2 177.5		775.0 3,392.5 775.0 3,392.5	0 0	0 0	0 0	1 0	100% 0%	0% 100%	0 0	0 0	2AM-MRY1325 Type A 2AM-MRY1325 Type A	Removed 2014 Direct Removed 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0
4000 Mine Site	4600 Fuel System	4610 Mine Tank Farm		Medium Medium Equipment Medium Medium	t MM2	Equipment Equipm Mechanical Medium Equipment Equipm Mechanical Medium	ent Generator ent Generator	GENERATOR - GENERATOR	4619-GE-003 4619-GE-004	0 Ea			775.0 3,392.5 775.0 3,392.5	0 0	0 0	0 0	1 0	100% 0%	0% 100%	0 0	0 0	Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0	0 0	, , ,	0 0
4000 Mine Site	4600 Fuel System	4610 Mine Tank Farm	4619 Generator 11	109 GE- MM2 Equipment	t MM2	Equipment Equipm Mechanical Medium	ent Generator	GENERATOR - GENERATOR	4619-GE-005	0 Ea	19.2 177.5	1,440.0 1,7	775.0 3,392.5	0 0	0 0	0 0	1 0	100% 0%	0% 100%	0 0	0 0	2AM-MRY1325 Type A 2AM-MRY1325 Type A	Removed 2014 Direct	33%	33%	33%	0		, , ,	0 0
4000 Mine Site	4600 Fuel System	4610 Mine Tank Farm		110 GE- MM2 Equipment	t MM2	Equipment Equipm Mechanical Medium Equipment Equipm	ent Generator	GENERATOR - GENERATOR	4619-GE-006	0 Ea					0 0	0 0	1 0	100% 0%	0% 100%	0 0	0 0	2AM-MRY1325 Type A 2AM-MRY1325	Removed 2014 Direct	33%		33%			0 0	0 0
4000 Mine Site	4600 Fuel System	4610 Mine Tank Farm	4619 Generator	GE- MM2 Equipment	t MM2	Equipment Equipm	ent Generator	GENERATOR - 1.35 MW GENERATOR	1	0 Ea	19.2 177.5	1,440.0 1,7	775.0 3,392.5	0 0	0 0	0 0	1 0	100% 0%	0% 100%	0 0	0 0	2AM-MRY1325	Removed 2015 A Direct	33%	33%	33%	0	0 0	0 0	0 0

■ BaffinlandMary River Project - Complete Project Security Assessment - Estimate Breakdown Structure'
Updated 22 January 2020

Mary River Project - Complete Project Security Assesment - Est Updated 22 January 2020	IN MALE DIVERSION OF SCHOOL			T												* *			C&M Closure		Post Closure	C&M	Closure		Post Closure	
Level 0 - Level 1 - Description	Level 2 - Eachiption	ed. pp O Price Code Qty	Code Area - QTY QTY Code Type	Description	Tag Number	QTY	s Per Uni Fuel mption	uipment Rate	Fuel	abour lui pment	Cost (\$)	t M3 ol (m3)	(%) puer (%)	bility (%)	and Cos	s) s) s) s) s)	98 86	nent Tag ted Work an f Costs	2 - 8 - 8 - 2 - 8 - 8 - 8 - 8 - 8 - 8 -	% % %	% - % - 8 - % - 8 - %	Cost (\$)	Cost (\$)	Cost (\$)	Cost (\$)	Cost (\$)
Description Description	Description Description	E 8 Description	Code Description				Unit Consul	Unit Eq Unit	Tota	Total Ec	Total	Uni Total \	Crown I	Land Lia	Crown L	Vater Lia	, s	Adjustr Associa P Type o	Year (Year Year Year Year	Year	Year Year	Year 0- Year 0+1	Year 1.	Year 3	Year 6	Year 8
		Medium Mobile Diesel Tanks	Mechanical Medium Mobile													, ,	Type A									
4000 Mine Site 4600 Fuel System 4000 Mine Site 4700 Site Utilities 4000 Mine Site 4700 Site Utilities	4610 Mine Tank Farm 4614 Jet-A System 41 4710 Raw Water Intake 4711 Raw Water Jetty	6 TK- MT5-d (3000 L to 500k L) MT5	i-d Equipment Diesel Tanks	Tank - Jet-A tanks @ aerodrome apron		0	Ea 42.7 470.6 3,204.4	4,708.3 8,381.3 0 0 0 0	0	0 0	0	0 0	100% 0% 09	6 100% 0	0	0 0	2AM-MRY1325	Removed 2015 Direct 2014 Direct	50% 50%			0	0 0	0 0	0 0 0	-
4000 Mine Site 4700 Site Utilities	4710 Raw Water Intake 4712 Raw Water 11	19 In Meters piping Piping Pipi	ng Bulks Piping	Raw Water Supply Pipe - Piping Installation - Pumphouse to Water Building	4712.2-P	8,518	0 0 0 m 0.3 3.1 18.8	31.3 53.1 2,13		159,713 266,188		0 85	100% 0% 100		0	0 0 452,519 0	Type A 2AM-MRY1325 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%		0	150,840 150,84	0 150,840 0	0 0 0 0	, 0
4000 Mine Site 4700 Site Utilities	4710 Raw Water Intake 4712 Raw Water 11 System	15 BLD FF1 Modular Building FS Not Contaminated	Buildings (Not Prefabricated Contaminated) Special Modular	Raw Water Pumphouse - Demolish and	4712-BLD-001	15	m2 0.2 2.8 16.8	28.0 47.6 3	42	250 417	708	1 15	100% 0% 09	6 100% 708	В 0	0 708	Type A 2AM-MRY1325	2014 Direct	33% 33%	33%		0	236 236	236 0	0 0 0	0
4000 Mine Site 4700 Site Utilities	System	(480 ft2) 16 BLD EG Gravel Base EG	Flooring / Gravel Base	Prefabricated Raw Water Pumphouse - Demolish and	4712-BLD-001	15	m2 0.0 0.0 0.0	0.0 0.0 0	0	0 0	0	0 0	100% 0% 09		0	0 0	Type A	2014 Direct 2014 Direct	33% 33%	33%		0	0 0	0 0	0 0 0	0
4000 Mine Site 4700 Site Utilities 4000 Mine Site 4700 Site Utilities	4710 Raw Water Intake 4712 Raw Water 11 4710 Raw Water Intake 4712 Raw Water 11 4710 Raw Water Intake 4712 Raw Water 11	17 BLD #N/A FW 18 In Meters Inlouded with Pip	Foundations Flooring / Wood Floor Foundations ng - Bulks Piping - Heat	foundations - Gravel Base - Skidded Building Raw Water Pumphouse - Demolish floor finish Raised Steel or Wooden Floor Raw Water Supply Pipe - Heat Trace Installatio	- 4712-BLD-001 on 4712.2-E	15 4,712	m2 0 0 0 m 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 09	6 100% 0 6 100% 0	0	0 0	ZAM-MRY1325 Type A ZAM-MRY1325 Type A ZAM-MRY1325	2014 Direct 2014 Direct	33% 33% 33% 33%	33%		0	0 0	0 0	0 0 0	0
4000 Mine Site 4700 Site Utilities	System 4710 Raw Water Intake 4712 Raw Water	Piping Hes piping Piping Pipi	t Tracing Tracing ng Bulks Piping	- Pumphouse to Water Building Raw Water Intake Pipeline			m 0.3 3.1 18.8	31.3 53.1 0	0	0 0	0	0 0	100% 0% 100	% 0% 0	0	0 0		2014 Direct				0	0 0	0 0	0 0 1	0
4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems 11	21 BLD FF2 Fold Away FFL Building Not	Buildings (Not Fold Away Contaminated) Building	Water Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4720-BLD-001	390	m2 0.2 2.0 11.8	19.6 33.3 61	766	4,594 7,656	13,016	1 390	100% 0% 09	6 100% 13,0		0 13,01	Type A 2AM-MRY1325 Type A 2AM-MRY1325	2014 Direct 2014 Direct	33% 33%	33%		0	4,339 4,339	9 4,339 0	0 0 0	0
4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems 11	Contaminated (480 82) 22 BLD CP Precast Concrete CP		Water Building - Demolish and foundations -	4720-BLD-001	390	m2 0.1 1.8 10.9	18.2 30.9 57	708	4,251 7,085	12,044	1 293	100% 0% 09	6 100% 12,0	44 0	0 12,04		2014 Direct	33% 33%	33%		0	4,015 4,015	4,015 0	0 0 1	J 0
4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems 11	Foundations - (480 ft2) 48 VP- VP2 VENDOR PKG - VP2	Flooring / Precast Foundations Foundations Packaged Potable Water	Precast Footing (Perimeter Beam) POTABLE WATER TREATMENT PLANT	4720-VP-020	1	Ea 47.0 400.0 3,525.0	4,000.0 7,925.0 47	400	3,525 4,000	7,925	329 329	100% 0% 100	% 0% 7,92	25 0	7,925 0		2014 Direct	33% 33%	33%		0	2,642 2,642	2,642 0	0 0 1	0
4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems 11	Potable Water 43 TK- MT2 Medium Tanks MT3	Facilities ! Mechanical Medium Tanks Equipment	VENDOR PACKAGE TANK - RAW WATER TANK	4720-TK-001	1	Ea 31.0 325.0 2,325.0		325	2,325 3,250	5,900	2 2	100% 0% 09			0 5,90	2AM-MRY1325	2014 Direct	33% 33%	33%		0	1,967 1,967	1,967 0	0 0 0	0
4000 Mine Site 4700 Site Utilities 4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems 11 4720 Water Systems 4720 Water Systems 11	44 TK- MT2 Medium Tanks MT: 45 TK- MT2 Medium Tanks MT:	! Mechanical Medium Tanks Equipment ! Mechanical Medium Tanks	TANK - FIRE WATER TANK TANK - POTABLE WATER STORAGE TANK	4720-TK-007 4720-TK-009	1	Ea 31.0 325.0 2,325.0 Ea 31.0 325.0 2,325.0		325 325	2,325 3,250 2,325 3,250	5,900	2 2	100% 0% 09	6 100% 5,90 6 100% 5,90		0 5,90	2AM-MRY1325	2014 Direct 2014 Direct	33% 33% 33% 33%	33%		0	1,967 1,967 1,967 1,967	1,967 0	0 0 0	0
4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems 11	46 TK- MT2 Medium Tanks MT	Equipment Mechanical Medium Tanks Equipment	TANK - BACKWASH SETTLING TANK	4720-TK-012	1	Ea 31.0 325.0 2,325.0		325	2,325 3,250	5,900	2 2	100% 0% 09			0 5,90	0 Type A 2AM-MRY1325	2014 Direct	33% 33%	33%		0	1,967 1,967	1,967 0	0 0 0	0
4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems 11	47 TK- MM2 Medium MM Equipment	2 Mechanical Medium Tank Equipment Equipment Mechanical	TANK - MINE WATER BUILDING DIESEL FUEL TANK - DTE ULC801-07	4720-TK-033	1	Ea 19.2 177.5 1,440.0		178	1,440 1,775	3,393	1 1	100% 0% 09	6 100% 3,39	93 0	0 3,390	2AM-MRY1325 Type A	Added 2014 Direct	50% 50%			0	1,696 1,696	0 0	0 0 0	- 0
4000 Mine Site 4700 Site Utilities 4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems 11 4720 Water Systems 4720 Water Systems 11	24 PP- MM1 Light Equimpent MM 25 MT- MM1 Light Equimpent MM	1 Equipment Light Equipment Pump Mechanical 1 Equipment Light Equipment Pump	PUMP - RAW WATER DISTRIBUTION PUMP RAW WATER DISTRIBUTION PUMP	4720-PP-002 4720-MT-002	0	Ea 8.1 88.8 607.5 Ea 8.1 88.8 607.5	887.5 1,583.8 0 887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 09	6 100% 0 6 100% 0	0	0 0	2AM-MRY1325 Type A 2AM-MRY1325	Removed 2014 Direct Removed 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0 0	0
4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems 11	26 PP- MM1 Light Equimpent MM	Mechanical Equipment Light Equipment Pump Mechanical	PUMP - RAW WATER DISTRIBUTION PUMP	4720-PP-003	0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 09	6 100% 0	0	0 0	Type A 2AM-MRY1325 Type A	Removed 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0 0	. 0
4000 Mine Site 4700 Site Utilities 4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems 11 4720 Water Systems 4720 Water Systems 11	27 MT- MM1 Light Equimpent MM 28 PP- MM1 Light Equimpent MM	1 Equipment Light Equipment Pump Mechanical 1 Equipment Light Equipment Pump	PUMP - DIESEL FIRE WATER PUMP	4720-MT-003 4720-PP-004	0	Ea 8.1 88.8 607.5 Ea 8.1 88.8 607.5	887.5 1,583.8 0 887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 09	6 100% 0 6 100% 0	0	0 0	2AM-MRY1325 Type A 2AM-MRY1325	Removed 2014 Direct Removed 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0 0	0
4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems 11	29 PP- MM1 Light Equimpent MM	Mechanical 1 Equipment Light Equipment Pump Mechanical	PUMP - ELECTRIC FIRE WATER PUMP	4720-PP-005	0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 09	6 100% 0	0	0 0	Type A 2AM-MRY1325 Type A	Removed 2014 Direct	33%	33%	33%	. 0	0 0	0 0	0 0 0	0
4000 Mine Site	4720 Water Systems 4720 Water Systems 11 4720 Water Systems 4720 Water Systems 11	30 PP- MM1 Light Equimpent MM 31 PP- MM1 Light Equimpent MM	1 Equipment Light Equipment Pump Mechanical 1 Equipment Light Equipment Pump	PUMP - JOCKEY PUMP PUMP - RAW WATER FEED PUMP	4720-PP-006 4720-PP-008	0	Ea 8.1 88.8 607.5 Ea 8.1 88.8 607.5	887.5 1,583.8 0 887.5 1,583.8 n	0	0 0	0	1 0	100% 0% 09 100% 0% 09	6 100% 0	0	0 0 0 n	2AM-MRY1325 Type A 2AM-MRY1325	Removed 2014 Direct Removed 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0 0	0
4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems 11	32 MT- MM1 Light Equimpent MM	Mechanical Mechanical Light Equipment Pump Mechanical	RAW WATER FEED PUMP PUMP - POTABLE WATER DISCHARGE	4720-MT-008	0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 09	6 100% 0	0	0 0	Type A 2AM-MRY1325 Type A	Removed 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0 0	. 0
4000 Mine Site 4700 Site Utilities 4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems 11	33 PP- MM1 Light Equimpent MM 34 PP- MM1 Light Equimpent MM	Equipment Light Equipment Pump Mechanical Light Equipment Pump	PUMP NO.1 PUMP - POTABLE WATER DISCHARGE PUMP NO.2	4720-PP-010 4720-PP-011	0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 09	6 100% 0	0	0 0	2AM-MRY1325 Type A 2AM-MRY1325	Removed 2014 Direct Removed 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0 0	0
4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems 11	35 PP- MM1 Light Equimpent MM	I Equipment Light Equipment Pump Mechanical I Equipment Light Equipment Pump Mechanical	PUMP - BACKWASH SLURRY PUMP	4720-PP-013	0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 09	6 100% 0	0	0 0	Type A 2AM-MRY1325 Type A	Removed 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0 0	, 0
4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems 11 4720 Water Systems 4720 Water Systems 11		1 Equipment Light Equipment Pump Mechanical	PUMP - CLEAN BACKWASH PUMP PUMP - RAW WATER FEED PUMP	4720-PP-014	0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 09	6 100% 0	0	0 0	2AM-MRY1325 Type A	Removed 2014 Direct	33%	33%	33%	. 0	0 0	0 0	0 0 0	0
4000 Mine Site 4700 Site Utilities		37 PP- MM1 Light Equimpent MM 38 MT- MM1 Light Equimpent MM	1 Equipment Light Equipment Pump Mechanical Light Equipment Pump 1 Equipment Light Equipment Pump	RAW WATER FEED PUMP PUMP - MINE WATER BUILDING FUEL OIL	4720-PF-015 4720-MT-015	0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 0	6 100% 0	0	0 0	Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	. 0	0 0	0 0	0 0 0	0 0
4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems 11	39 PP- MM1 Light Equimpent MM	Mechanical Equipment Light Equipment Pump Mechanical	PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	4720-PP-031	0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 0	6 100% 0	0	0 0	Type A 2AM-MRY1325	Removed 2014 Direct	50% 50%			0	0 0	0 0	, 0 0 ,) 0
4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems 11	40 MT- MM1 Light Equimpent MM	1 Equipment Light Equipment Pump	FUEL OIL PUMP PUMP - MINE WATER BUILDING FUEL OIL	4720-MT-031	0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 09	6 100% 0	0	0 0	2AM-MRY1325	Removed 2014 Direct	50% 50%			0	0 0	0 0	0 0 0	. 0
4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems 11	41 PP- MM1 Light Equimpent MM	Mechanical 1 Equipment Light Equipment Pump Mechanical	PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4720-PP-032	0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 09	6 100% 0	0	0 0	Type A 2AM-MRY1325 Type A	Removed 2014 Direct	50% 50%			0	0 0	0 0	0 0 0	. 0
	4720 Water Systems 4720 Water Systems 11 4720 Water Systems 4720 Water Systems 11		1 Equipment Light Equipment Pump Flooring / Gravel Base Foundations	FUEL OIL PUMP Water Building - Demolish floor finish - Gravel	4720-MT-032 4720-BLD-001	390	Ea 8.1 88.8 607.5 m2 0.0 0.0 0.0	0.0 0.0 0	0	0 0	0	1 0 0 0	100% 0% 09 100% 0% 09	6 100% 0 6 100% 0		0 0	2AM-MRY1325 Type A 2AM-MRY1325 i3 Type A 2AM-MRY1325	Removed 2014 Direct	50% 50% 33% 33%	33%		0	0 0	0 0	0 0 0	, 0
4000 Mine Site 4700 Site Utilities 4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems 4720 Water Systems 4720 Water Systems	Removal A3 Grade & Re- Contour TK- MT2 Medium Tanks MT:	Foundations Site Works Grade and Re- Contour Mechanical Medium Tanks	Infill between service and utility pads TANK - POTABLE WATER STORAGE TANK		20,800	m2 0.01 0.1 1.0 Ea 31.0 325.0 2,325.0	0.4 1.5 264 3,250.0 5,900.0 31	3,042	19,804 8,248 2,325 3,250	31,063 5,900	0 0	100% 0% 09	6 100% 31,0 6 100% 5,90		0 31,06	3 Type A 2AM-MRY1325 0 Type A	2015 A Direct Confirmed 2015 A Direct	33% 33%	33%		0	10,354 10,354	4 10,354 0 7 1,967 0	0 0 0	0
4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems	TK- MT2 Medium Tanks MT	Equipment Medium Tanks	(40 m3) TANK - RAW WATER TANK (60 m3)		1	Ea 31.0 325.0 2,325.0		325	2,325 3,250	5,900	2 2	100% 0% 0	6 100% 5,90		0 5,90	2AM-MRY1325 0 Type A 2AM-MRY1325 0 Type A	Confirmed 2015 A Direct	33% 33%	33%		0	1,967 1,967	1,967 0	0 0 0	, 0
4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems	VENDOR PKG - VP- VP2 Potable Water VP2 VENDOR PKG -	Equipment Packaged Facilities Potable Water	VENDOR PACKAGE - POTABLE WATER TREATMENT PLANT VENDOR PACKAGE		0	Ea 47.0 400.0 3,525.0	4,000.0 7,925.0 0	0	0 0	0	329 0	100% 0% 100	% 0% 0	0	0 0	2AM-MRY1325 Type A 2AM-MRY1325	Removed 2015 A Direct	33% 33%	33%		0	0 0	0 0	0 0 0	, 0
4000 Mine Site 4700 Site Utilities 4000 Mine Site 4700 Site Utilities	4720 Water Systems 4720 Water Systems 4720 Water Systems 11	VP- VP7 WRF Water VP- VP7 Treatment System VP2 48 VP- VP2 VENDOR PKG - VP2	Packaged WRF Water Facilities Treatment Packaged Potable Water	Water Treatment Plant for the Waste Rock Facility Potable Water System for 800-person camp at		1	Ea 340.0 3,625.0 25,500.0 Ea 47.00 400.0 3,525.0	36,250.0 61,750.0 340	3,625	25,500 36,250 3,525 4,000	61,750 7,925	329 329 329 329	100% 0% 100 100% 0% 100	% 0% 61,7 % 0% 7,92		61,750 0 7,925 0	Type A 2AM-MRY1325	2018- C2 Direct Added 2017-A Direct	33% 33%	33%		0	20,583 20,583 2,642 2,642	3 20,583 0 2 2,642 0	0 0 0	, 0
4000 Mine Site 4700 Site Utilities	4730 Sewage System 4731 Sewage Treatment 11	54 BLD FF1-c Modular Building FTF	Facilities E2-c Buildings Double Trailer (2 (Contaminated) or more)	Mine Site Sewage Treatment Plant - Demolish and Decontaminate Building - Trailer - Modular (2 o	4731-VP-005	178	m2 0.6 2.8 42.0		500	7,500 12,500	20,500	1 178	100% 0% 09	6 100% 20,5		0 20,50	2AM-MRV1325	2014 Direct	50% 50%	3376		0	10,250 10,250	0 0	0 0 0	0 0
4000 Mine Site 4700 Site Utilities	Systems 4730 Sewage System 4731 Sewage Treatment 11	Contaminated (480 fi2) 63 In Meters piping Piping Piping	(Contaminated) or more) ng Bulks Piping	more modules). Sewage Treatment Piping - Piping Installation -	- 4731.2-P	247	m 0.3 3.1 18.8	31.3 53.1 62	772	4,631 7,719	13,122	0 2	100% 0% 100	% 0% 13,1	22 0	13,122 0	Type A 2AM-MRY1325	2014 Direct	50% 50%			0	6,561 6,561	0 0	0 0 0	0 0
4000 Mine Site 4700 Site Utilities	4730 Sewage System 4731 Sewage Treatment 11	61 VP- VP3 VENDOR PKG - VP3	Packaged Sewage Facilities Treatment Plant	Sewage truck bldg to STP SEWAGE TREATMENT PLANT VENDOR	4731-VP-005	1	Ea 51.0 450.0 3,825.0	4,500.0 8,775.0 51	450	3,825 4,500	8,775	329 329	100% 0% 100	% 0% 8,77	75 0	8,775 0	Type A 2AM-MRY1325	2014 Direct	50% 50%			0	4,388 4,388	0 0	0 0 0) 0
4000 Mine Site 4700 Site Utilities	Systems 4730 Sewage System 4731 Sewage Treatment 11	Sewage Treatment Plant 60 TK- MT2 Medium Tanks MT:	Mechanical Medium Tanks	PACKAGE TANK - TREATED EFFLUENT TANK	4731-TK-002	1	Ea 31.0 325.0 2,325.0	3,250.0 5,900.0 31	325	2,325 3,250	5,900	2 2	100% 0% 09	6 100% 5,90	0 0	0 5,90	0 Type A	2014 Direct	33% 33%	33%		0	1,967 1,967	1,967 0	0 0 0) 0
4000 Mine Site 4700 Site Utilities	Systems 4730 Sewage System 4731 Sewage Treatment 11	51 BLD FF1-c Modular Building FC-	Equipment Buildings ISO Shipping	Sewage Chemical Storage Container - Demolish and Decontaminate Building - ISO	4731-BLD-001	30	m2 0.6 2.8 42.0	70.1 114.9 17	83	1,250 2,083	3,417	1 30	100% 0% 09	6 100% 3,41	17 0	0 3,41	2AM-MRY1325 7 Type A	2014 Direct	50% 50%			0	1,708 1,708	0 0	0 0 0) 0
	Systems	Contaminated (480 fl2)	(Contaminated) Containers	Shipping Container													2AM-MRY1325							+-		+
4000 Mine Site 4700 Site Utilities	Sewage Treatment 4730 Sewage System 4731 Systems 11	57 PP- MM1 Light Equimpent MM	Mechanical I Equipment Light Equipment Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.1	4731-PP-003	0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 09	6 100% 0	0	0 0	Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0 0	. 0
4000 Mine Site 4700 Site Utilities	Sewage Treatment 4730 Sewage System 4731 Systems 11	58 PP- MM1 Light Equimpent MM	Mechanical Equipment Light Equipment Pump	PUMP - TREATED EFFLUENT DISCHARGE PUMP NO.2	4731-PP-004	0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 09	6 100% 0	0	0 0	Type A 2AM-MRY1325	Removed 2014 Direct	33%	33%	33%	0	0 0	0 0	0 0 0	. 0
4000 Mine Site 4700 Site Utilities 4000 Mine Site 4700 Site Utilities	Sewage Treatment	Medium	Mechanical Medium 2 Equipment Equipment Screen Flooring / Gravel Base	SCREEN - SCREEN Sewage Chemical Storage Container -	4731-SC-001 4731-BLD-001	0 30	Ea 19.2 177.5 1,440.0 m2 0.0 0.0 0.0	1,775.0 3,392.5 0 0.0 0.0 0	0	0 0	0	1 0	100% 0% 0° 100% 0% 0°	6 100% 0 6 100% 0	0	0 0	Type A 2AM-MRY1325 Type A	Removed 2014 Direct 2014 Direct	33% 50% 50%	33%	33%	0 0	0 0	0 0	0 0 0	0
4000 Mine Site 4700 Site Utilities	Systems 4730 Sewage System 4731 Sewage Treatment 11	Removal 53 BLD #N/A FW	Foundations Flooring / Wood Floor	Demolish and foundations - Gravel Base - Skidded Building Sewage Chemical Storage Container -	4731-BLD-001	30	m2 0 0 0	0 0 0	0	0 0	0	0 0	100% 0% 0%	6 100% n	-	0 0	Type A 2AM-MRY1325 Type A	2014 Direct	50% 50%			0	0 0	0 0		J 0
4000 Mine Site 4700 Site Utilities	4730 Sewage System 4731 Sewage Treatment 11	62 In Meters Inlouded with Pipi	Foundations Piping - Heat	Demolish floor finish - Raised Steel or Wooden Floor Sewage Treatment Piping - Heat Trace		128	m 0 0 0		0	0 0	0	0 0	100% 0% 100	96 096 0	,		Type A 2AM-MRY1325 Type A	2014 Direct	Snar Snar			0		1		
4000 Mine Site 4700 Site Utilities 4000 Mine Site 4700 Site Utilities	4730 Sewage System 4731 Sewage Treatment 11 Systems 4730 Sewage System 4731 Sewage Treatment 11	Piping Hes	ng - Bulks Hiping - Heat t Tracing Tracing Flooring / Gravel Base	Sewage Treatment Prining - Heat Trace Installation - Sewage truck bldg to STP Sewage Treatment Plant - Demolish and	4731-VP-005	179	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 0	0	0 0	0	0 0	100% 0% 100	Jone 0	0	0 0	2AM-MRY1325	2014 Direct	20 % 20%			0	0 0	10		
4000 Mine Site 4700 Site Utilities 4000 Mine Site 4700 Site Utilities	Systems	55 BLD EG Gravel Base EG Removal	Foundations Gravel Base	Sewage Treatment Mant - Demoish and foundations - Gravel Base - Skidded Building Sewage Treatment Plant - Demolish floor finish		1/0	0.0 0.0 0.0	0.0 0.0 0	0	0 0		0		100%		0	Type A 2AM-MRY1325	2014 Direct	30%							
4000 Mine Site 4700 Site Utilities 4000 Mine Site 4700 Site Utilities	4730 Sewage System 4731 Sewage Treatment 11 Systems 4730 Sewage System 4731 Sewage Treatment	In Matera Dini-	page Dulles Protect	Sewage Treatment Plant - Demolish floor finish Raised Steel or Wooden Floor Sewage Treatment Piping - Piping Installation	1-14/31-VP-005	1,920	m2 0 0 0 m 0.3 3.1 18.8	31.3 53.1 550	0	0 0 41,250 68,750	116,875	0 0	100% 0% 0%	6 100% 0 % 0% 116,8	0	0 0	Type A 2AM-MRY1325	2014 Direct Added 2018- Direct	50% 50%			0	0 0 58,438 58,43		0 0	, l°
4000 Imme site 4/00 Site Utilities	4730 Sewage System 4731 Sewage Treatment Systems	In Meters piping Piping Piping Piping VENDOR PKG	ng Bulks Piping	Sewage Treatment Piping - Piping Installation - 800p camp to final discharge point		2,200	.ii u.a a.i 18.8	31.3 53.1 550	0,6/5	÷1,20U 08,750	110,075	U 22	100.70 076 100	~ U76 116,8	0	110,075 0	Type A 2AM-MRY1325	C2 Direct	50% 50%			9	JU,436 58,43i	_ 0	0 0	U
4000 Mine Site 4700 Site Utilities	4730 Sewage System 4731 Systems	VP- VP3 Plant VP: VP3 VP3 VPG PKG - VP3	Packaged Sewage Facilities Treatment Plant	VENDOR PACKAGE - SEWAGE TREATMEN PLANT VENDOR PACKAGE	п	0	Ea 51.0 450.0 3,825.0	4,500.0 8,775.0 0	0	0 0	0	329 0	100% 0% 100	% 0% 0	0	0 0	Type A 2AM-MRY1325	Removed 2015 A Direct	50% 50%			0	0 0	0 0	0 0 0) 0
4000 Mine Site	4730 Sewage System 4731 Systems 4730 Sewage System 4732 Sewage Treatment 4730 Sewage System 4732 Sewage Truck 11	VP- VP3 Plant VP3	Packaged Sewage Facilities Treatment Plant	Sewage Treatment Plant for 800-person camp at Mine Site Sewage Truck Building - Demolish and		1	Ea 51.0 450.0 3,825.0	4,500.0 8,775.0 51	450	3,825 4,500	8,775	329 329	100% 0% 100			8,775 0	Type A 2AM-MRY1325 9 Type A	Added 2017-A Direct	50% 50%			0	4,388 4,388	. 0 0	0 0 0	0
4000 Mine Site 4700 Site Utilities	4730 Sewage System 4732 Sewage Truck 11 Building	65 BLD FF2-c Fold Away FFL Building Contaminated (480	-c Buildings Fold Away (Contaminated) Building	Sewage Truck Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4732-BLD-001	56	m2 0.6 2.0 42.0	70.1 114.0 31	109	2,344 3,906	6,359	1 56	100% 0% 09	6 100% 6,35	59 0	0 6,350	9 Type A 2AM-MRY1325	2014 Direct	50% 50%			0	3,180 3,180	0 0	0 0 0	0
4000 Mine Site 4700 Site Utilities	4280 Mine Support Water Systems Facilities	BLD FF3-c Soft Walled FFL Building (tent)	-c Buildings Soft Walled (Contaminated) Building (tent)	Tent Structure for Waste Rock Facility Water Treatment System		726	m2 0.6 2.2 53.8	72.9 128.9 423	3 1,627	39,033 52,892	93,553	1 363	100% 0% 09	6 100% 93,5	53 0	0 93,55	i3 Type A 2AM-MRY1325	2018- Direct C2	50% 50%			0	46,777 46,777	0 0	0 0 0	0
4000 Mine Site 4700 Site Utilities	4730 Sewage System 4732 Sewage Truck 11	Contaminated (480 82). 72 TK- MT1-d Light Diesel (Day MT	Contaminated	TANK - MINE SEWAGE TRUCK BUILDING	4732-TK-003	1	Ea 15.5 162.5 1,162.5	1,625.0 2,950.0 16	163	1,163 1,625	2,950	20 20	100% 0% 0%	6 100% 2,95	50 0	0 2,95	0 Type A	2014 Direct	Enar Enar			0	1,475 1,475) 0 0	
4000 Mine Site 4700 Site Utilities 4000 Mine Site 4700 Site Utilities	Building	172 174 MITI-G Light Diesel (Day MIT tanks 10,000L to 20,000L) 174 175 1	Equipment Tanks	DIESEL FUEL TANK - DTE ULC801-07 Sewage Truck Building - Demolish and	4732-1K-003 4732-BLD-001	56	m2 01 18 400	1,025.0 2,950.0 16	101	607 1.049	1 721	1 49	100% 0% 0	6 100% 2,95		2,95	2AM-MRY1325	2014 Direct	Engl Envi			0	880 acc	1		
4000 Imile Site Utilities	4730 Sewage System 4732 Sewage Truck Building	66 BLD CP Precast Concrete CP Foundations - (480 ft2)	Flooring / Precast Foundations Foundations	Sewage Truck Building - Demolish and foundations - Precast Footing (Perimeter Beam PUMP - MINE SEWAGE TRUCK BUILDING	1)	50	1.6 10.9	10.2 30.9 8	101	1,012	1,721	1 42	100.10 016 01	1,72	0	0 1,72	1 Type A 2AM-MRY1325	2014 Direct	50% 50%			9	ooU 860	_ 0	0 0	°
4000 Mine Site 4700 Site Utilities	4730 Sewage System 4732 Building 11 Sewage Truck	68 PP- MM1 Light Equimpent MM	Mechanical Equipment Light Equipment Pump Mechanical	FUEL OIL PUMP (DUTY) - VIKING DUPLEX OIL SYSTEMS	4732-PP-001	0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 09	6 100% 0	0	0 0	Type A 2AM-MRY1325 Type A	Removed 2014 Direct	50% 50%			0	0 0	0 0	0 0 0	0
4000 Mine Site 4700 Site Utilities	4730 Sewage System 4732 Building 11	69 MT- MM1 Light Equimpent MM	1 Equipment Light Equipment Pump	FUEL OIL PUMP PUMP - MINE SEWAGE TRUCK BUILDING	4732-MT-001	0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 09	6 100% 0	0	0 0	2AM-MRY1325	Removed 2014 Direct	50% 50%			0	0 0	0 0	0 0 0	0
4000 Mine Site 4700 Site Utilities	4730 Sewage System 4732 Sewage Truck Building 11	70 PP- MM1 Light Equimpent MM	Mechanical Equipment Light Equipment Pump	FUEL OIL PUMP (STANDBY) - VIKING DUPLEX OIL SYSTEMS	4732-PP-002	0	Ea 8.1 88.8 607.5	887.5 1,583.8 0	0	0 0	0	1 0	100% 0% 09	6 100% 0	0	0 0	Type A 2AM-MRY1325	Removed 2014 Direct	50% 50%			0	0 0	0 0	0 0 0	. 0

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■ BaffinlandMary River Project - Complete Project Security Assessment - Estimate Breakdown Structure'
Updated 22 January 2020

'Mary River Project - Complete Project Security Assesment - Esti Updated 22 January 2020	imate Breakdown Structure*															Г	CRM Clorure	Boot Clorus	Can		Shrura	Post Closure	
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4000 Mine Site	4730 Sewage System 4732 Building 11 4730 Sewage System 4732 Sewage Truck 11	71 MT- MM1 Light Equimpent M 67 BLD EG Gravel Base Et	IM1 Equipment Light Equipment Pump G Flooring / Gravel Base	FUEL OIL PUMP Sewage Truck Building - Demolish floor finish -	4732-MT-002	0 Ea i	8.1 88.8 607.5	i 887.5 1,583.8 0.0 0.0	0 0	0 0 1	1 0	100% 0% 09 100% 0% 09	0 10070 0	0 0	0 2AM-MRY1325	Removed 2014 Direct	50% 50%	$\perp \perp \perp \perp \perp$	0	0	0 0	0 0 0 0	0 0
4000 Mine Site 4700 Site Utilities		78 In Meters piping Piping Pi	Foundations Foundations Piping Bulks Piping	Gravel Treated Effluent Pining - Pining Installation -	4734 1-P 2	125 m	0.0 0.0 0.0	31.3 53.1 5	31 6 641 3	9.844 66.406 112	891 0 21	100% 0% 100		0 112.891	0 Type A 2AM-MRY1325 0 Type A	2014 Direct	33% 33% 33%	+	- 0	37 630 3	17 630 37 630	0 0 0 0	0 0
4000 Mine Site 4700 Site Utilities	4730 Sewage System 4734 Treated Effluent 11	77 In Meters Inlouded with Pi	iping - Bulks Piping - Heat	STP to connection with Stockoile Drain Pipe Treated Effluent Piping - Heat Trace Installation - STP to connection with Stockpile Drain Pipe	4734.1-E 2,	2,050 m	0 0 0	0 0	0 0	0 0 1	0 0	100% 0% 100	1% 0% 0	0 0	0 Type A 2AM-MRY1325 0 Type A	2014 Direct	33% 33% 33%	+	0	0	0 0	0 0 0 0	0 0
	Discharge	Piping H	leat Tracing Tracing												0 Type A 2AM-MRY1325								
4000 Mine Site 4700 Site Utilities	4730 Sewage System 4733 Pond 11'	74 VM- MISC (Minor) M Miscellanous Items Miscellanous Items	Mechanical Miscellaneous Equipment Items (Minor) Mechanical Miscellaneous	BULK MATERIAL VALVES - TREATED EFFLUENT POND SLUICE GATE BULK MATERIAL VALVES - TREATED	4733-VM-001	0 Ea :	2.0 25.0 150.0	250.0 425.0	0 0	0 0 1	1 0	100% 0% 09	6 100% 0	0 0	Type A 0 2AM-MRY1325 Type A	Removed 2014 Direct	33% 33% 33%		0	0	0 0	0 0 0 0	0 0
4000 Mine Site 4700 Site Utilities	4730 Sewage System 4733 Pond 11	75 VM- MISC (Minor) M	Mechanical Miscellaneous IISC Equipment Items (Minor)	EFFLUENT POND SLUICE GATE SPARE	4733-VM-002	0 Ea :	2.0 25.0 150.0	250.0 425.0	0 0	0 0 1	1 0	100% 0% 09	6 100% 0	0 0	0 2AM-MRY1325	Removed 2014 Direct	33% 33% 33%	$\perp \perp \perp \perp \perp$	0	0	0 0	0 0 0 0	0 0
4000 Mine Site 4700 Site Utilities	4740 Additional Tanks 4740 Additional Tanks	TK- MT1 Light Tanks M	IT1 Equipment Light Tanks Mechanical 3rd Party	FRP Water tanks for 800p camp		4 Ea !	9.7 89.6 725.0	895.8 1,710.4	9 358 2	2,900 3,583 6,8	42 1 4	100% 0% 09	6 100% 6,842	0 0	6,842 2AM-MRY1325	Added C1 Direct	33% 33% 33%	\bot	0	2,281 2	<u>2,281</u> 2,281	0 0 0 0	0 0
4000 Mine Site 4700 Site Utilities	4740 Additional Tanks 4740 Additional Tanks	TK- MT1 Light Tanks M	IT1 Equipment Light Tanks Contractor	Water Tank 15,000L		-1 Ea	9.7 89.6 725.0	895.8 1,710.4 -	10 -90	-725 -896 -1,	10 1 -1	100% 0% 09	6 100% -1,710	0 0	-1,710 ZAM-MRY1325	Removed Direct	33% 33% 33%	+++++	0	-570 -	-570 -570	0 0 0 0	0 0
4000 Mine Site 4700 Site Utilities	4740 Additional Tanks 4740 Additional Tanks	TK- MT1 Light Tanks M	IT1 Equipment Light Tanks Mechanical 3rd Party	Water Tank 10,000L		4 Ea	9.7 89.6 725.0	895.8 1,710.4	358 2	2,900 3,583 6,8	42 1 4	100% 0% 09	6 100% 6,842	0 0	6,842 2AM-MRY1325 Type A	Added Direct	33% 33% 33%	+	0	2,281 2	<u>4,281</u> 2,281	0 0 0 0	0 0
4000 Mine Site 4700 Site Utilities	4740 Additional Tanks 4740 Additional Tanks	TK- MT1 Light Tanks M	IT1 Equipment Light Tanks Contractor Mechanical 3rd Party	Water Tank 1,000L		-3 Ea	9.7 89.6 725.0	895.8 1,710.4	29 -269 -:	2,175 -2,688 -5,	31 1 -3	100% 0% 09	6 100% -5,131	0 0	-5,131 2AM-MRY1325 Type A	Removed Direct	33% 33% 33%	+	0	-1,710 -1	1,710 -1,710	0 0 0 0	3 0
4000 Mine Site 4700 Site Utilities	4740 Additional Tanks 4740 Additional Tanks	TK- MT1 Light Tanks M	IT1 Equipment Light Tanks Contractor Mechanical 3rd Party	Water Tank 50,000L		2 Ea	9.7 89.6 725.0	895.8 1,710.4	19 179 1	1,450 1,792 3,4	21 1 2	100% 0% 09	6 100% 3,421	0 0	3,421 2AM-MRY1325 Type A	Added Direct 2018-	33% 33% 33%		- 0	1,140 1	.140 1,140	0 0 0 0) 0
4000 Mine Site 4700 Site Utilities	4740 Additional Tanks 4740 Additional Tanks	TK- MT1 Light Tanks M	IT1 Equipment Light Tanks Contractor Mechanical 3rd Party	Water Tank 50,000L		1 Ea	9.7 89.6 725.0	95.8 1,710.4	10 90	725 896 1,3	10 1 1	100% 0% 09	6 100% 1,710	0 0	1,710 2AM-MRY1325 Type A -1 710 2AM-MRY1325	Added C1 Direct 2018-	33% 33% 33%	++++	- 0	570 5	570 570	0 0 0 0) 0
4000 Mine Site 4700 Site Utilities	4740 Additional Tanks 4740 Additional Tanks	TK- MT1 Light Tanks M	IT1 Equipment Light Tanks Contractor Mechanical 3rd Party IT1 Equipment Light Tanks Contractor	Water Tank 50,000L Water Tank 1,000L		-1 Ea	9.7 89.6 725.0	895.8 1,710.4 -	10 -90	-725 -896 -1,	1 -1	100% 0% 09	6 100% -1,710	0 0	-1,710 2AM-MRY1325 Type A 3 421 2AM-MRY1325	Added MAY Direct 2019	33% 33% 33%	+		-570 -	570 -570	0 0 0 0	<u>, 0</u>
4000 Mine Site 4700 Site Utilities	4740 Additional Tanks 4740 Additional Tanks	TV MT1 Light Tanks M	Mechanical 3rd Party	Water Tank 15,000L		2 E8	9.7 89.6 725.0	0 695.6 1,710.4	19 179 1	705 000 4.7	21 1 2	100% 0% 0%	6 100% 3,421	0 0	Type A	Added Direct	33% 33% 33%	 		1,140 1,	,140 1,140	0 0 0 0	, ,
4000 Mine Site 4700 Site Utilities	4740 Additional Tanks 4740 Additional Tanks 4740 Additional Tanks 4740 Additional Tanks	TK- MT1 Light Tanks M	IT1 Equipment Light Tanks Contractor Mechanical 3rd Party IT1 Equipment Light Tanks Contractor	Water Tank 10,000L		1 Ea	9.7 89.6 725.0	895.8 1,710.4	10 90	725 896 1,1	10 1 1	100% 0% 0%	6 100% 1,710	0 0	1,710 2AM-MRY1325 Type A 1,710 2AM-MRY1325	Added Direct	33% 33% 33%			570	570 570	0 0 0 0	
4000 Mine Site 4700 Site Utilities	4740 Additional Tanks 4740 Additional Tanks	TK- MT1 Light Tanks M	Mechanical Sard Party IT1 Equipment Light Tanks Contractor Mechanical 3rd Party Art Party Mechanical 3rd Party	Water Tank 10,000L		1 Fa	9.7 89.6 725.0	895.8 1,710.4	10 90	725 896 1,7	10 1 1	100% 0% 0%	6 100% 1,710	0 0	Type A 1,710 2AM-MRY1325 Type A	2018- Added C1 Direct	33% 33% 33%		0	570	570 570	0 0 0 0	0 0
4000 Mine Site 4700 Site Utilities	4740 Additional Tanks 4740 Additional Tanks	TK- MT1 Light Tanks M	Mechanical 3rd Party IT1 Equipment Light Tanks Contractor	Water Tank 10,000L Additional Medium Size tanks		-1 Ea	9.7 89.6 725.0	895.8 1,710.4 -			10 1 -1	100% 0% 09	6 100% -1,710	0 0	Type A -1,710 2AM-MRY1325 17,700 Type B Construction	Added MAY Direct Confirmed 2015 A Direct	33% 33% 33%		0	-570	-570 -570	0 0 0 0	0 0
4000 Mine Site 4700 Site Utilities	4740 Additional Tanks 4740 Additional Tanks	TK- MT2 Medium Tanks M	IT2 Mechanical Medium Tanks Equipment Mechanical	Additional Medium Size tanks		3 Ea 3	31.0 325.0 2,325.	0 3,250.0 5,900.0 5	93 975 6	3,975 9,750 17,	700 2 6	100% 0% 09	6 100% 17,700	0 0	17,700 Type B Construction 2BC-MRY1416 Type B Construction	Confirmed 2015 A Direct	50% 50%		0	8,850 8,	,850 0	0 0 0 0) 0
4000 Mine Site 4700 Site Utilities 4000 Mine Site 4700 Site Utilities	4740 Additional Tanks 4740 Additional Tanks 4750 Power Distribution 4750 Power Distribution 12	TK- MT1 Light Tanks M	Mechanical IT1 Equipment Light Tanks	Additional Light Size tanks Power Distribution System - Electrical Cable	4750 2-F 11	0 Ea	9.7 89.6 725.0	895.8 1,710.4	0 0	0 0 0 2,500 137,500 233	1 1 0	100% 0% 09	6 100% 0 6 100% 233.750	0 0	Type B Construction 0 2BC-MRY1416 233,750 Type A	Removed 2015 A Direct	50% 50%	+	0	0 77 917 77	0 0	0 0 0 0	0 0
mine Site 4/00 Site Utilities	System System System 12	Caple Caple C	Duno Labre	Installation 5kV & Ground Wire - Electrical		.,oo m	u., 1.3 /.5	12.0 21.3 1,	10,700 8	233	110	100.6 0% 0%	233,/50		233,750 Type A 2AM-MRY1325	2014 Direct	33% 33% 33%		U	11,911 77	118,11		, 0
4000 Mine Site 4700 Site Utilities	4750 Power Distribution 4750 Power Distribution 43	105 In Meters cable Cable	able Bulks Cable	distribution system from power gen to e-house Power Distribution System - Electrical Cable	4750.3-E	i 200 m	0.1 13 75	12.5 21.3 5	20 6.500 %	9,000 65,000 110	500 0 52	100% (%)	6 100% 110.500	0 0	110,500 Type A	2014 Direct	334" 334" 3381	+++		36,833 36	36.833 36.833	0 0 0 0	0 0
	System System System	Cable C	CALLIE	Installation 600V - Connections from e-house to			7.5	21.3	2,000 3	-,5	3 52		. 100.00		2AM-MRY1325	LUI4 Direct	33.70			,033 30	.,		
4000 Mine Site 4700 Site Utilities	4750 Power Distribution 4750 Power Distribution 11- System System	80 BLD FF1 Modular Building FS Not Contaminated	S Buildings (Not Prefabricated Contaminated) Special Modular	facilities Accommodation Area E-House #1 - Demolish and Decontaminate Building - Special Modular /	4750-BLD-001	59 m2	0.2 2.8 16.8	28.0 47.6	13 167 1	1,000 1,667 2,8	33 1 59	100% 0% 0%	6 100% 2,833	0 0	2,833 Type A 2AM-MRY1325	2014 Direct	33% 33% 33%		0	944 f	944 944	0 0 0 0) 0
4000 Mine Site 4700 Site Utilities	4750 Power Distribution 4750 Power Distribution 12	(480 ft2) 101 BLD FF1 Modular Building F	S Buildings (Not Prefabricated	Prefabricated Crushing & Screening E-House - Demolish and	4750-BLD-008	59 m2	0.2 2.8 16.8	28.0 47.6	13 167 1	1,000 1,667 2,8	33 1 59	100% 0% 09	6 100% 2,833	0 0	2,833 Type A	2014 Direct	33% 33% 33%	++++	0	944	944 944	0 0 0 0	0 0
	System System	Not Contaminated (480 ft2)	Contaminated) Special Modular	Decontaminate Building - Special Modular / Prefabricated Accommodation Area E-House #2 - Demolish			20 25	200		005 4.055		4000	4000		2AM-MRY1325	00.11	page leave	+			500		
4000 Mine Site 4700 Site Utilities	4750 Power Distribution 4750 Power Distribution 11: System System	Not Contaminated	S Buildings (Not Prefabricated Contaminated) Special Modular	and Decontaminate Building - Special Modular /	4750-BLD-002	3/ m2	u.∠ 2.8 16.8	28.0 47.6	o 104	625 1,042 1,7	1 37	100% 0% 09	n 100% 1,771	0	1,771 Type A 2AM-MRY1325	2014 Direct	33% 33% 33%		0	590 .	aeu 590	0 0 0	, 0
4000 Mine Site 4700 Site Utilities	4750 Power Distribution 4750 Power Distribution 113	86 BLD FF1 Modular Building F: Not Contaminated	S Buildings (Not Prefabricated Contaminated) Special Modular	Prefabricated Services Area E-House #1 - Demolish and Decontaminate Building - Special Modular /	4750-BLD-003	37 m2	0.2 2.8 16.8	28.0 47.6	8 104	625 1,042 1,7	71 1 37	100% 0% 0%	6 100% 1,771	0 0	1,771 Type A 2AM-MRY1325	2014 Direct	33% 33% 33%	+++	0	590	590 590	0 0 0 0	J 0
4000 Mine Site 4700 Site Utilities	4750 Power Distribution 4750 Power Distribution 11:	89 BLD FF1 Modular Building FS	S Buildings (Not Prefabricated	Prefabricated Services Area E-House #2 - Demolish and	4750-BLD-004	37 m2	0.2 2.8 16.8	28.0 47.6	8 104	625 1,042 1,7	71 1 37	100% 0% 0%	6 100% 1.771	0 0	1,771 Type A	2014 Direct	33% 33% 33%	++++		590	590 590	0 0 0 0	0 0
	System System	Not Contaminated (480 ft2)	Contaminated) Special Modular	Decontaminate Building - Special Modular /											2AM-MRY1325								
4000 Mine Site 4700 Site Utilities	4750 Power Distribution 4750 Power Distribution 11: System System	92 BLD FF1 Modular Building FS Not Contaminated	S Buildings (Not Prefabricated Contaminated) Special Modular	Prefabricated Fuel Tank Farm E-House - Demolish and Decontaminate Building - Special Modular /	4750-BLD-005	37 m2	0.2 2.8 16.8	28.0 47.6	8 104	625 1,042 1,7	71 1 37	100% 0% 09	6 100% 1,771	0 0	1,771 Type A 2AM-MRY1325	2014 Direct	50% 50%		0	885 8	885 0	0 0 0 0) 0
4000 Mine Site 4700 Site Utilities	4750 Power Distribution 4750 Power Distribution 11:	95 BLD FF1 Modular Building F5	S Buildings (Not Prefabricated	Prefabricated Aerodrome Area E-House - Demolish and	4750-BLD-006	37 m2	0.2 2.8 16.8	28.0 47.6	8 104	625 1,042 1,7	71 1 37	100% 0% 09	6 100% 1,771	0 0	1,771 Type A	2014 Direct	33% 33% 33%	++++	0	590	590 590	0 0 0 0	0 0
4000 Mine Site 4700 Site Utilities	System System	Not Contaminated (480 ft2) 98 BLD FF1 Modular Building F3	Contaminated) Special Modular S. Buildings (Not. Prefabricated	Decontaminate Building - Special Modular / Prefabricated Raw Water Supply E-House - Demolish and	4750-RI D-007										2AM-MRY1325			$\perp \perp \perp \perp \perp$					
4000 Mine Site 4700 Site Utilities	4750 Power Distribution 4750 Power Distribution 11: System System	Not Contaminated	S Buildings (Not Prefabricated Contaminated) Special Modular	Decontaminate Building - Special Modular /	4/50-BLD-00/	37 m2	0.2 2.8 16.8	28.0 47.6	8 104	625 1,042 1,	/1 1 3/	100% 0% 09	6 100% 1,7/1	0 0	1,771 Type A 2AM-MRY1325	2014 Direct	33% 33% 33%		0	590 8	390 590		, , ,
4000 Mine Site 4700 Site Utilities	4750 Power Distribution 4750 Power Distribution 11:	84 BLD EG Gravel Base El	G Flooring / Gravel Base Foundations	Prefabricated Accommodation Area E-House #2 - Demolish and foundations - Gravel Base - Skidded	4750-BLD-002	37 m2	0.0 0.0 0.0	0.0 0.0	0 0	0 0	0 0	100% 0% 09	6 100% 0	0 0	0 Type A 2AM-MRY1325	2014 Direct	33% 33% 33%		0	0	0 0	0 0 0 0	0
4000 Mine Site 4700 Site Utilities	4750 Power Distribution 4750 Power Distribution 11	85 BLD #N/A F)	W Flooring / Wood Floor	Building Accommodation Area E-House #2 - Demolish 4	4750-BLD-002	37 m2	0 0 0	0 0	0 0	0 0 1	0 0	100% 0% 09	6 100% 0	0 0	0 Type A	2014 Direct	33% 33% 33%	+	- 0	- 0	0 0	0 0 0 0	0 0
	System System 4750 Power Distribution 4750 Power Distribution 11	87 BLD EG Gravel Base E	Foundations G Flooring / Gravel Base	Services Area E-House #1 - Demolish and	4750-BLD-003	37 m2	0.0 0.0 0.0	0.0 0.0	0 0	0 0 1	0 0	100% 0% 09		0 0	2AM-MRY1325 0 Type A	2014 Direct	33% 33% 33%	+	- 0	0	0 0	0 0 0 0	0 0
4000 Mine Site 4700 Site Utilities	System System System 4750 Power Distribution 113	88 BLD #N/A F)	Foundations W Flooring / Wood Floor	foundations - Gravel Base - Skidded Building Services Area E-House #1 - Demolish floor	4750-BLD-003	37 m2	0 0 0	0 0	0 0	0 0 1	0 0	100% 0% 09	6 100% 0	0 0	2AM-MRY1325 0 Type A	2014 Direct	33% 33% 33%	+	0	0	0 0	0 0 0 0	0 0
4000 Mine Site 4700 Site Utilities	4750 Power Distribution 4750 Power Distribution 11:	90 BLD EG Gravel Base E	Foundations G Flooring / Gravel Base	finish - Raised Steel or Wooden Floor Services Area E-House #2 - Demolish and	4750-BLD-004	37 m2	0.0 0.0 0.0	0.0 0.0	0 0	0 0 0	0 0	100% 0% 09	6 100% 0	0 0	2AM-MRY1325 0 Type A	2014 Direct	33% 33% 33%	++++++++++++++++++++++++++++++++++++	0	0	0 0	0 0 0 0	0 0
4000 Mine Site 4700 Site Utilities	System System System 4750 Power Distribution 4750 Power Distribution 111	91 BLD #N/A F\	Foundations W Flooring / Wood Floor	foundations - Gravel Base - Skidded Building Services Area E-House #2 - Demolish floor	4750-BLD-004	37 m2	0 0 0	0 0	0 0	0 0 0	0 0	100% 0% 09	6 100% 0	0 0	2AM-MRY1325 0 Type A	2014 Direct	33% 33% 33%	+++++	0	0	0 0	0 0 0 0	0 0
4000 Mine Site 4700 Site Utilities	System System 4750 Power Distribution 4750 Power Distribution 111		Foundations G Flooring / Gravel Base	finish - Raised Steel or Wooden Floor Fuel Tank Farm E-House - Demolish and	4750-BLD-005	37 m2	0.0 0.0 0.0	0.0 0.0	0 0	0 0 1	0 0	100% 0% 09	6 100% 0	0 0	2AM-MRY1325 0 Type A	2014 Direct	50% 50%	++++	0	0	0 0	0 0 0 0	0 0
4000 Mine Site 4700 Site Utilities	System System 4750 Power Distribution 4750 Power Distribution 111	94 BLD #N/A FI	Foundations W Flooring / Wood Floor Foundations	foundations - Gravel Base - Skidded Building Fuel Tank Farm E-House - Demolish floor finish -		37 m2	0 0 0	0 0	0 0	0 0 1	0 0	100% 0% 09	6 100% 0	0 0	2AM-MRY1325 0 Type A 2AM-MRY1325	2014 Direct	50% 50%		0	0	0 0	0 0 0 0	0 0
4000 Mine Site 4700 Site Utilities	System System System 4750 Power Distribution 4750 Power Distribution 111 System System		G Flooring / Gravel Base	Raised Steel or Wooden Floor Aerodrome Area E-House - Demolish and foundations - Gravel Rase - Skidded Ruilding	4750-BLD-006	37 m2	0.0 0.0 0.0	0.0 0.0	0 0	0 0 1	0 0	100% 0% 09	6 100% 0	0 0	0 Type A 2AM-MRY1325 0 Type A 2AM-MRY1325	2014 Direct	33% 33% 33%		0	0	0 0	0 0 0 0	0
4000 Mine Site 4700 Site Utilities	4750 Power Distribution 4750 Power Distribution 119 System System		W Flooring / Wood Floor	Spinb Daland Stool or Mondon Floor		37 m2	0 0 0	0 0	0 0	0 0 1	0 0	100% 0% 09	6 100% 0	0 0	0 Type A 2AM-MRY1325	2014 Direct	33% 33% 33%		0	0	0 0	0 0 0 0) 0
4000 Mine Site 4700 Site Utilities	System System 4750 Power Distribution 4750 Power Distribution 111 System System		G Flooring / Gravel Base	foundations Croud Dose Chidded Building	4750-BLD-007	37 m2	0.0 0.0 0.0	0.0 0.0	0 0	0 0 1	0 0	100% 0% 09		0 0		2014 Direct	33% 33% 33%		0	0	0 0	0 0 0 0) 0
4000 Mine Site	System System System 4750 Power Distribution 12 System System 4750 Power Distribution 11 1750 1750 1750	00 BLD #N/A F1	W Flooring / Wood Floor Foundations	Raw Water Supply E-House - Demolish floor finish - Raised Steel or Wooden Floor Accommodation Area E-House #1 - Demolish		37 m2	0 0 0	0 0	0 0	0 0	0 0	100% 0% 09	6 100% 0	0 0	2AM-MRY1325 0 Type A 2AM-MRY1325	2014 Direct	33% 33% 33%		0	0	0 0	0 0 0 0	J 0
4000 Mine Site 4700 Site Utilities	4750 Power Distribution 4750 Power Distribution 11: System System	81 BLD EG Gravel Base El Removal	G Flooring / Gravel Base Foundations	and foundations - Gravel Base - Skidded	4750-BLD-001	59 m2	0.0 0.0 0.0	0.0 0.0	0 0	0 0 0		100% 0% 09	6 100% 0	0 0	0 Type A 2AM-MRY1325	2014 Direct	33% 33% 33%		0	0	0 0	0 0 0 0	, 0
	4750 Power Distribution 4750 Power Distribution 113	82 BLD #N/A F1	W Flooring / Wood Floor	Accommodation Area E-House #1 - Demolish	4750-BLD-001	59 m2	0 0 0	0 0	0 0	0 0 1	0 0	100% 0% 09	6 100% 0	0 0	0 Type A	2014 Direct	33% 33% 33%		0	0	0 0	0 0 0 0	0 0
4000 Mine Site 4700 Site Utilities	System System 4750 Power Distribution 4750 Power Distribution 12 System System	02 BLD EG Gravel Base El	Foundations G Flooring / Gravel Base Foundations	floor finish - Raised Steel or Wooden Floor Crushing & Screening E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-008	59 m2	0.0 0.0 0.0	0.0 0.0	0 0	0 0 1	0 0	100% 0% 09	6 100% 0	0 0	2AM-MRY1325 0 Type A 2AM-MRY1325	2014 Direct	33% 33% 33%		0	0	0 0	0 0 0 0	0
4000 Mine Site 4700 Site Utilities	4750 Power Distribution 4750 Power Distribution 12	03 BLD #N/A F1	W Flooring / Wood Floor	Crushing & Screening E-House - Demolish floor	4750-BLD-008	59 m2	0 0 0	0 0	0 0	0 0 0	0 0	100% 0% 09	6 100% 0	0 0	0 Type A	2014 Direct	33% 33% 33%	++++		0	0 0	0 0 0 0	0 0
4000 Mine Site 4700 Site Utilities	System System	105 In Meters cable Cable C	Foundations able Bulks Cable	finish - Raised Steel or Wooden Floor Cabling for Lighting at Mine Site Warehouse		600 m	0.1 1.3 7.5	12.5 21.3	30 750 4	1,500 7,500 12,	750 0 6	100% 0% 09	6 100% 12,750	0 0	2AM-MRY1325 12,750 Type A	Added 2020 Direct	33% 33% 33%	++++	0	4,250 4	4,250 4,250	0 0 0 0	0 0
	System System 4750 Power Distribution 4750 Power Distribution 12	05 In Meters cable Cable C	able Bulks Cable	Additional outdoor lighting for safety (with		8,500 m	0.1 1.3 7.5	12.5 21.3 3	50 4,375 2		375 0 35	100% 0% 09	6 100% 74,375	0 0	2AM-MRY1325 74,375 Type A	Added 2017 Direct	33% 33% 33%	+++	0	24,792 2	24,792 24,792	0 0 0 0	0 0
4000 Mine Site 4700 Site Utilities	System System 4750 Power Distribution 4750 Power Distribution 01: System System System	2 BLD FF1 Modular Building FS Not Contaminated	S Buildings (Not Prefabricated Contaminated) Special Modular	cables) at Mine Site Services Area E-House #3 - Demolish and Decontaminate Building - Special Modular /	4750-BLD-012	37 m2	0.2 2.8 16.8	28.0 47.6	8 104	625 1,041 1,7	70 1 37	100% 0% 09	6 100% 1,770	0 0	2AM-MRY1325 1,770 Type A 2AM-MRY1325	2015 A Direct	33% 33% 33%	++++	0	590	590 590	0 0 0 0	0 0
		(480 ft2) Modular Building		Prefabricated Accommodation Area E-House #3 - Demolish		-+						+					++++	++++	+++	+++	+	+++	+
4000 Mine Site 4700 Site Utilities	Power Distribution Power Distribution 4750 System 4750 System 00	Not Contaminated 8 BLD FF1 (480 ft2) FS	Buildings (Not Prefabricated S Contaminated) Special Modular	and Decontaminate Building - Special Modular / Prefabricated Accommodation Area E-House #3 - Demolish	4750-BLD-008	0 m2	0.2 2.8 16.8	28.0 47.6	0 0	0 0	1 0	100% 0% 09	6 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2015 A Direct	33% 33% 33%	<u> </u>	0	0	0 0	0 0 0 0	0 0
	Power Distribution Power Distribution	Gravel Base	Flooring /	Accommodation Area E-House #3 - Demolish and foundations - Gravel Base - Skidded											Type A								
4000 Mine Site 4700 Site Utilities	4750 System 4750 System 000 Power Distribution Power Distribution	B BLD EG Removal E	G Foundations Gravel Base Flooring /	Accommodation Area E-House #3 - Demolish	4/50-BLD-008	U m2	0.0 0.0	0.0 0.0	0 -	0 0	0 0	100% 0% 09	6 100% 0	0 0	0 2AM-MRY1325 Type A	Removed 2015 A Direct Removed 2015 A Direct	33% 33% 33%	+++	- 0	- 0	0 0	0 0 0	, 0
4000 Mine Site 4700 Site Utilities	4750 System 4750 System 00 Power Distribution Power Distribution	8 BLD #N/A FI Modular Building Not Contaminated	W Foundations Wood Floor Buildings (Not Prefabricated	floor finish - Raised Steel or Wooden Floor of Crushing and Screening E-House #1 - Demolish and Decontaminate Building - Special Modular /	47 00-DLD-006	0 m2	0 0 0	0 0	0	0 0	J 0	100% 0% 09	9 100% 0	0 0	0 2AM-MRY1325 Type A	nemoved 2015 A Direct	33% 33% 33%	+++			- 0	0 0 0	
4000 Mine Site 4700 Site Utilities	4750 System 4750 System 01	0 BLD FF1 (480 ft2) FS	S Contaminated) Special Modular	Prefabricated 4	4750-BLD-010	0 m2	0.2 2.8 16.8	28.0 47.6	0 0	0 0 1	1 0	100% 0% 09	6 100% 0	0 0	0 2AM-MRY1325	Removed 2015 A Direct	33% 33% 33%	+++	0	0	0 0	0 0 0 0	0
4000 Mine Site 4700 Site Utilities	Power Distribution Power Distribution 4750 System 4750 System 01	0 BLD #N/A F1	Flooring / W Foundations Wood Floor	Crushing and Screening E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor Crushing and Screening E-House #2 - Demolish	4750-BLD-010	0 m2	0 0 0	0 0	0 0	0 0	0 0	100% 0% 09	6 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2015 A Direct	33% 33% 33%		0	0	0 0	0 0 0 0	0 0
	Power Distribution Power Distribution	Modular Building Not Contaminated	Buildings (Not Prefabricated	and Decontaminate Building - Special Modular /											Type A								
4000 Mine Site 4700 Site Utilities	4750 System 4750 System 01 Power Distribution Power Distribution	1 BLD FF1 (480 ft2) F5 Gravel Base	S Contaminated) Special Modular	Prefabricated Crushing and Screening E-House #2- Demolish	4750-BLD-011	0 m2	0.2 2.8 16.8	28.0 47.6	0 0	0 0 0	1 0	100% 0% 09	6 100% 0	0 0	0 2AM-MRY1325	Removed 2015 A Direct	33% 33% 33%	++++	0	- 0	0 0	0 0 0 0	J 0
4000 Mine Site	Power Distribution Power Distribution		Flooring / G Foundations Gravel Base	and foundations - Gravel Base - Skidded Building Services Area E-House #3- Demolish and	4750-BLD-011	0 m2	0.0 0.0 0.0	0.0 0.0	0 0	0 0 1	0 0	100% 0% 09	6 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2015 A Direct 2015 A Direct	33% 33% 33%		0	0	0 0	0 0 0 0	0 0
4000 Mine Site 4700 Site Utilities 4000 Mine Site 4700 Site Utilities	4750 Power Distribution 4750 Power Distribution 01: System System System Power Distribution 01: 4750 Power Distribution 4750 Power Distribution 01:	2 BLD EG Gravel Base El Removal 2 BLD #N/A FI	G Flooring / Gravel Base Foundations W Flooring / Wood Floor	Services Area E-House #3- Demolish and foundations - Gravel Base - Skidded Building Services Area E-House #3 - Demolish floor	4750-BLD-012	37 m2 1	0.0 0.0	0.0 0.0	0 0	0 0 0	0 0	100% 0% 09			0 Type A 2AM-MRY1325 0 Type A	2015 A Direct 2015 A Direct	33% 33% 33% 33% 33% 33%		0	- 0	0 0	0 0 0 0	0 0
mine dite 4700 Site Otilités	System System		Foundations	finish - Raised Steel or Wooden Floor Crushing and Screening E-House #1 - Demolish	- GPOLD-012	o, mz	0 0	0 0			3 0	10070 070 09	0 100%	0 0	2AM-MRY1325	2015 A Direct	3376 3376	++++			- 0	0 0 0 0	
4000 Mine Site 4700 Site Utilities	Power Distribution Power Distribution 4750 System 4750 System 01	Gravel Base 0 BLD EG Removal E	Flooring / G Foundations Gravel Base	and foundations - Gravel Base - Skidded Building	4750-BLD-010 8	59 m2	0.0 0.0 0.0	0.0 0.0	0 0	0 0	0 0	100% 0% 09	6 100% 0	0 0	Type A 0 2AM-MRY1325	Removed 2015 A Direct	33% 33% 33%		0	0	0 0	0 0 0 0	0 0
	Power Distribution Power Distribution		Flooring /	Crushing and Screening E-House #2 - Demolish											Type A								
4000 Mine Site 4700 Site Utilities Construction	4750 System 4750 System 01	1 BLD #N/A F1	W Foundations Wood Floor	floor finish - Raised Steel or Wooden Floor	4750-BLD-011 5	59 m2	0 0 0	0 0	0 0	0 0	0 0	100% 0% 09	6 100% 0	0 0	0 2AM-MRY1325	Removed 2015 A Direct	33% 33% 33%		0	0	0 0	0 0 0	j 0
Facilities & 7000 Services																							
7000 Construction 7100 Project Wide Facilities &																							
7000 Construction 7100 Project Wide Facilities & Services 7000 Construction 7100 Project Wide Facilities &	7110 Communications & 7111 Communications						0 0 0	0 0	0 0	0 0 0	0 0	1 0	0	0	Type A 2AM-MRY1325	2014 Direct			0	0	0 0	0 0 0 0	0 0
Facilities & Services 7000 Construction 7100 Project Wide	IT Services						0 0 0	0 0	0 0	0 0 0		1 0	0		2AM-MRY1325 Type A	2014 Diraci	+	+++		- 0	0 0	0 0 0 0	0 0
Facilities & Services 7000 Construction 7100 Project Wide	7 123 Prencuprer Service						- -		-						2AM-MRY1325	LUI4 Direct					- 0		
Dest Trace	7120 Air Services 7121 Jet Service						0 0 0	0 0	0 0	0 0 0	0 0	1 0	0	0	Type A 2AM-MRY1325	2014 Direct			0	0	0 0	0 0 0 0	0 (
7000 Construction 7100 Project Wide Facilities &					1	1 1		1 1 1	1 1			1 1 1							1 1 1	1 1	1	1 1 1	
Facilities & Services 7000 Construction 7100 Project Wide	7120 Air Services 7122 Local Air Charter			+			0 0 0	0 0	0 0	0 0	0 0	1 0	0	0	I ype A	2014 Direct			0	0	0 0	0 0 0 0	0 0
Facilities & Services 7000 Construction 7100 Project Wide Facilities & Services	7120 Air Services 7122 Local Air Charter						0 0 0	0 0	0 0	0 0	0 0	1 0	0	0	Type A 2AM-MRY1325	2014 Direct			0	0	0 0	0 0 0 0	0 0
Facilities & Services 7000 Construction 7100 Project Wide	7120 Air Services 7122 Local Air Charter						0 0 0	0 0	0 0	0 0	0 0	1 0	0	0	Type A 2AM-MRY1325	2014 Direct			0	0	0 0	0 0 0 0	0 0

****Baffinland**Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure*

'Mary River Project - Complete I Updated 22 January 2020	Project Security Assesment - E	Estimate Breakdown Structure*																				C&M	Closure	Post Closure	C&M	Closure	Post Cir	losure
9	a	ly/	,	ed.						E E	, te		5	e t	6	ନ	(%)	(%)	Cost	Cost	e st	,	COSC	102.0034	§ §	© © ©	@ @ @	· 6 6
Level 0 - Description	Level 1 -	Per	Level 3 - OO OO OO	Tile O Price Code Qty	y Code Area - QTY QTY Code	Type Description	Tag	Number	QTY 💆	t Fuel	Labou	t Rate	al Fuel	Labor	Cost (it M3 Vol (m	- (%)	ability	(\$) (\$)	(\$) en se	ment 7	\$ 1 1	3 - 8 - 8 - 8 - 8 - 8	% - 9: % - 8:	Cost	20 00 00 00 00 00 00 00 00 00 00 00 00 0	20 0 0 0 0 mg	Cost
Description	Description	Sy Sy Description	Description Q	Description	Code Description		_		-	Const	nit Eq	Ē	Tota	Total otal E	Total	Total	10I	nd Lie	rowni	를 의	ssocie P Type o	Year	Yea Yea	Year Year	9ar 0+	oar 2 oar 1	6ar 6	ear 7
Construction		3		Modular Building						2		,		F			0	N E	ō 🖁	3	4 4			+	, ,	* * *	* * *	
Facilities & 7000 Services Construction	7200 Milne Port	Exploration Camp 7210 & Facilities 7212	Hardwall Camp	BLD FF1 (480 ft2) FT1 Modular Building	R2 Buildings (Not Double Trailer (2 Contaminated) or more)	(2 Existing Trailer Ca	amp (Shanco) Vall Trailer Camp (previously		0 m2 0	.2 2.8	16.8 28.0	47.6	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0		moved 2014 Direct	33%	33% 33%		0	0 0 0	0 0 0	0 0
Facilities &	7000 150 0-4	Exploration Camp	H-t-10	Not Contaminated BLD FF1 (480 ft2) FTI	Buildings (Not Double Trailer (2	(2 at Steensby)	Vall Trailer Camp (previously		950 m2 (.2 2.8	16.8 28.0	47.6 2	3 2,662	15,972 26,620	45,254	1 950	100% 0%	0% 100% 45,2	54 0 0	45,254 Type A Mox 2AM-MRY1325 (20)	dified 2017 Direct 17A)		100%			0 45,254 0	0 0 0	0 0
7000 Services 7000 Construction Facilities &	7200 Milne Port 7200 Milne Port	7210 & Facilities 7212 7210 Exploration Camp 7214 & Facilities	Off-Spec Effluent Pond(s)	BLD FF1 (46012) F11	R2 Contaminated) or more)					0 0	0 0	0	0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0 Type B Construction 2BC-MRY1416	2014 Direct			+++++	0	0 0 0	0 0 0	0 0
Services 7000 Construction	7200 Milne Port	7210 Exploration Camp 7211	Tent Camp	BLD FF3 Modular Building FF3	3 Buildings (Not Soft walled	Matrix Camp			5,392 m2 (2 2.2	13.5 22.4	38.1 9	7 12,088	72,527 120,878	205,493	1 2,696	100% 0%	0% 100% 205,	93 0 0	205,493 Type B Construction	2014 Direct	33%	33% 33%	++++	0 68	,498 68,498 68,498	0 0 0	0 0
Facilities & Services 7000 Construction	7000 Miles Dad	& Facilities	Total Occurs	Not Contaminated (480 ft2)	Contaminated) Building (tent)	Full control Trade			0		40.5	20.4					4000 000	07 4000		2BC-MRY1416	2044		4000					
Facilities &	7200 Milne Port	7210 Exploration Camp 7211 & Facilities	Tent Camp	BLD FF3 Modular Building FF3 Not Contaminated	Buildings (Not Soft walled Contaminated) Building (tent)	Exploration Tents			0 m2 0	2 22	13.5 22.4	38.1	0	0 0	U	1 0	100% 0%	0% 100% 0	0 0	0 Type B Construction 2BC-MRY1416	2014 Direct		100%		, " '	0 0 0	0 0 0	0 0
Services Construction Facilities &		Exploration Camp		(480 ft2) Medium	Mechanical Medium															Type B Construction								
7000 Services 7000 Construction	7200 Milne Port 7200 Milne Port	7210 & Facilities 7213 7230 Buildings, Shops & 7238	Utilities & Services Civil Contractor	MM2 Equipment MN	M2 Equipment Equipment	Legacy Equipmen	nt		0 ea 1	9.2 177.5 1 0 0	,440.0 1,775.0 0 0	3,392.5	0	0 0	0	1 0	100% 0% 100% 0%	0% 100% 0	0 0	0 2BC-MRY1416 Rer 0 Type B Construction	moved 2014 Direct 2014 Direct	33%	33%	33%	0 0	0 0 0	0 0 0	0 0
Facilities & Services	7200 Milne Port	Warehouses 2004	Buildings	DID CTO - Made Date - CT	2 - 0.00	T	Watakasa		4.000		50.0 70.0	128.9 7	0 0007	67,333 91,240	404.004	4 000	4000 000	0% 100% 161.		2BC-MRY1416	2044	000/	one non			.794 53.794 53.794		
7000 Construction Facilities & Sentines	7200 IMilne Port	7230 Buildings, Shops & 7234 Warehouses	Garages & Workshops	BLD FF3-c Modular Building FF3 Contaminated (480	3-c Buildings Soft walled (Contaminated) Building (tent)	(Contaminated)	nance Workshops soft		1,252 M2 (.6 2.2	53.6 72.9	120.9	0 2,807	67,333 91,240	161,381	1 626	100% 0%	0% 100% 161,	81 0 0	161,381 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		53,	,794 53,794 53,794		
7000 Construction Facilities &	7200 Milne Port	7230 Buildings, Shops & 7234 Warehouses	Garages & Workshops	BLD FF3-c Modular Building FF3 Contaminated (480	3-c Buildings Soft walled (Contaminated) Building (tent)	Toromont Mainten (Contaminated)	nance Workshops soft		878 m2 (.6 2.2	53.8 72.9	128.9 5	2 1,969	47,214 63,978	113,161	1 439	100% 0%	0% 100% 113,	61 0 0	113,161 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0 37.	,720 37,720 37,720	0 0 0	0 0
7000 Construction Facilities &	7200 Milne Port	7230 Buildings, Shops & 7234 Warehouses	Garages & Workshops	BLD FF2-c Fold Away FFI Building	L-c Buildings Fold Away	Exploration Works	shops		250 m2 0	.6 2.0	42.0 70.1	114.0 1	0 491	10,518 17,530	28,539	1 250	100% 0%	0% 100% 28,5	39 0 0	28,539 Type B Construction 2BC-MRY1416	2014 Direct		100%		0	0 28,539 0	0 0 0	0 0
Services		vvarenouses	worksnops	Contaminated (480	(Contaminated) Building															2BC-MRT 14 16								
7000 Construction Facilities &	7200 Milne Port	7230 Buildings, Shops & 7234 Warehouses	Garages & Workshops	BLD		Toromont Britespo Decontaminate Bu	an Workshop - Demolish and 7234 uilding - Fabric w/ Sea Can	4-BLD-001	0 m2	0 0	0 0	0	0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	0 0 0	0 0 0	0 0
7000 Construction	7200 Milne Port	7230 Buildings, Shops & 7234	Garages &	BLD EG Gravel Base EG	Flooring / Gravel Base			4-BLD-001	0 m2 0	.0 0.0	0.0 0.0	0.0	0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0 Type B Construction	2014 Direct	33%	33% 33%	++++	0	0 0 0	0 0 0	0 0
Facilities & Services 7000 Construction	7200 Milne Port	Warehouses 7230 Buildings, Shops & 7234	Workshops	Removal BLD EG Gravel Base EG	Foundations Flooring / Gravel Base		vel Base - Skidded Building an Workshop - Demolish floor 723-	4-BLD-001	0								100% 0%	07 4000		2BC-MRY1416 0 Type B Construction	2044	200/	anny anny	\bot				
Facilities &	7200 IMilne Port	Warehouses	Garages & Workshops	Removal EG	Foundations Gravel base	finish - Gravel		4-BLD-001	0 m2 0	.0 0.0	0.0	0.0			U		100% 0%	0% 100% 0	0 0	2BC-MRY1416	2014 Direct	33%	33% 33%		, " '			
7000 Construction Facilities &	7200 Milne Port	7230 Buildings, Shops & 7234 Warehouses	Garages & Workshops	BLD			kshop - Demolish and 7234 uilding - Fabric w/ Sea Can	4-BLD-002	0 m2	0 0	0 0	0	0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	0 0 0	0 0 0	0 0
Services 7000 Construction	7200 Milne Port	7230 Buildings, Shops & 7234	Garages &	BLD EG Gravel Base EG	G Flooring / Gravel Base	Walls Construction Worl	kshop - Demolish and 7234	4-BLD-002	0 m2 0	.0 0.0	0.0 0.0	0.0	0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0 Type B Construction	2014 Direct	33%	33% 33%	+	0	0 0 0	0 0 0	0 0
Facilities & Services 7000 Construction	7200 Milne Port	Warehouses 7230 Buildings, Shops & 7234	Workshops Garagee &	Removal BLD EG Gravel Base EG	Foundations		vel Base - Skidded Building kshop - Demolish floor finish - 723-	4-BLD-002	0 ==2 *	0 00	00 00	0.0		0 0	0	0 0	100% 0%	0% 100%	0 0	2BC-MRY1416 0 Type B Construction	2014 Direct	9991	2201 2201	+++		0 0 0	0 0 0	
Facilities &		Warehouses	Garages & Workshops	Removal	Flooring / Gravel Base Foundations	Gravel		+ SED*002	0 m2 0	0.0	0.0	0.0	0	0	U			0.00 100%		2BC-MRY1416	2014 Direct	33%	3378		,	- - -		0
7000 Construction Facilities &	7200 Milne Port	7230 Buildings, Shops & 7234 Warehouses	Garages & Workshops	BLD FF3-c Modular Building FF3 Contaminated (480	3-c Buildings Soft walled (Contaminated) Building (tent)		ance Garage x 6 (assume sting on Tote Road)		2,046 m2 0	.6 2.2	53.8 72.9	128.9 1,	92 4,586	110,003 149,060	263,649	1 1,023	100% 0%	0% 100% 263,	49 0 0	263,649 Type B Construction Add 2BC-MRY1416	ded 2017-A Direct	33%	33% 33%		0 87.	,883 87,883 87,883	0 0 0	0 0
7000 Services Construction Facilities &	7200 Milne Port	7230 Buildings, Shops & 7234	Garages &	BLD CS Slab on Grade - CS	Flooring / Slab on Grade	Soft Wall Mainten	ance Garage x 6 (assume		2,046 m2 0	.1 1.9	9.4 18.8	30.0 2	6 3,836	19,181 38,363	61,380	0 0	100% 0%	0% 100% 61,3	30 0 0	61,380 Type A Add	ded 2017-A Direct		100%	+++	0	0 61,380 0	0 0 0	0 0
Facilities & Services 7000 Construction	7200 Milne Port	Warehouses 7230 Buildings, Shops & 7231	Workshops Office Facilities 122	ASSUME 300mm thick 2 BLD FF1 Modular Building FTI	Foundations R2 Buildings (Not Double Trailer (2		sting on Tote Road)	1-BI D-001	268 m2 (2 28	16.8 28.0	47.6 6	750	4.500 7.500	12,750	1 269	100% 0%	0% 100% 12.7	50 0 0	2AM-MRY1325 12,750 Type B Construction	2014 Direct	33ar	33% 33%	+++		250 4.250 4.250	0 0 0	
Facilities &	, 200 Millie Port	Varehouses	Since racinites 122	Not Contaminated	Contaminated) or more)	Decontaminate Bu	uilding - Trailer - Modular (2 or		mz (-7.0	. , , , , ,	7,500	12,730	. 200	10070 076	12,1		2BC-MRY1416	2014 Direct	3376			. 4,2	-,200 4,200	- " "	
7000 Construction Facilities &	7200 Milne Port	7230 Buildings, Shops & 7231 Warehouses	Office Facilities 123	0 TK- MT2 Medium Tanks MT	Mechanical Medium Tanks Equipment	COLLECTION TA	NK - LAGRANGE	1-TK-001	1 Ea 3	1.0 325.0 2	3,250.0	5,900.0	1 325	2,325 3,250	5,900	2 2	100% 0%	0% 100% 5,9	0 0 0	5,900 Type B Construction 2BC-MRY1416	2014 Direct	50%	50%		0 2/	950 2,950 0	0 0 0	0 0
Services						MECHANICAL SE W: 1829	ERVICES L: 3791																		.			
7000 Construction Facilities &	7200 Milne Port	7230 Buildings, Shops & 7231 Warehouses	Office Facilities 122	5 BLD FF1 Modular Building FTI Not Contaminated	R1 Buildings (Not Single Trailers Contaminated) (modular)	H: 610 Aerodrome Office	- Demolish and 723 uilding - Trailer - Single	1-BLD-002	67 m2 0	.2 2.8	16.8 28.0	47.6 1	5 188	1,125 1,875	3,188	1 67	100% 0%	0% 100% 3,1	8 0 0	3,188 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%	 	0 1,	063 1,063 1,063	0 0 0	0 0
Services 7000 Construction	7200 Milne Port	7230 Buildings, Shops & 7231	Office Facilities 123	(480 ft2) 1 TK- MT1 Light Tanks MT	T1 Mechanical Light Tanks			1-TK-002	1 Fa 5	7 896	725.0 895.8	1.710.4	90	725 896	1 710	1 1	100% 0%	0% 100% 1.7	0 0	1,710 Type B Construction	2014 Direct	33%	33% 33%	++++	0 /	570 570 570	0 0 0	0 0
Facilities & Services		Warehouses			Equipment	TANK - NORWES W: 737			. -			.,								2BC-MRY1416					,			
7000 Construction	7200 Milne Port	7230 Buildings, Shops & 7231	Office Facilities 122	6 BLD FW Timber Cribbing FT	Flooring / Timber Cribbing	ng H: 1676 Aerodrome Office		1-BLD-002	67 m2 0	.1 1.0	5.9 9.8	16.7	66	394 656	1,116	0 20	100% 0%	0% 100% 1,1	6 0 0	1,116 Type B Construction	2014 Direct	33%	33% 33%	++++	0 3	172 372 372	0 0 0	0 0
Facilities & Services Construction		Warehouses		(480 ft2)	Foundations	_	to Elevate Building ROME OFFICE RAW WATER													2BC-MRY1416								
Facilities &	7200 Milne Port	Buildings, Shops & 7230 Warehouses 7231	Office Facilities 122	8 PP- MM1 Light Equimpent MN	Mechanical M1 Equipment Light Equipment	PUMP - SIMER JE	ET PUMPS 2205C	1-PP-003	0 Ea 8	.1 88.8	607.5 887.5	1,583.8	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416 Rer	moved 2014 Direct	33%	33%	33%		0 0 0	0 0 0	0 0
Construction Facilities &		Buildings, Shops &			Mechanical															Type B Construction								
7000 Services 7000 Construction	7200 Milne Port 7200 Milne Port	7230 Warehouses 7231 7230 Buildings, Shops & 7231	Office Facilities 122 Office Facilities 122	9 MT- MM1 Light Equimpent MN 7 BLD FW Timber Cribbing FW	W1 Equipment Light Equipment Wood Floor Wood Floor	Aerodrome Office	- Demolish floor finish - 723	1-MT-003 1-BLD-002	0 Ea 8 67 m2 0	.1 88.8	607.5 887.5 5.9 9.8	1,583.8 16.7	0 66	0 0 394 656	1,116	1 0 0 20	100% 0% 100% 0%	0% 100% 0 0% 100% 1,1	6 0 0	0 2BC-MRY1416 Rer 1,116 Type B Construction	moved 2014 Direct 2014 Direct	33% 33%	33% 33% 33%	33%	0 3	0 0 0 172 372 372	0 0 0	0 0
Facilities & Services 7000 Construction	7200 Milne Port	Warehouses 7230 Buildings, Shops & 7231	Office Facilities 122	(480 ft2) 3 BLD EG Gravel Base EG	Foundations Flooring / Gravel Base	Raised Steel or W		1-BLD-001	200 m2 (0.00	00 00	00		0 0	0		100% 0%	096 10096 0		2BC-MRY1416 0 Type B Construction	2014 Direct	220/	220/ 220/				0 0 0	
Facilities &	7200 IMINE POR	Warehouses	Onice Pacinies 122	Removal	Foundations Glaver base	Gravel Base - Skir	dded Building	I-BED-001	200 1112	.0.0	0.0	0.0					10076 076	0.6 100%		2BC-MRY1416	2014 Direct	33.10	33% 33%		, " '			
7000 Construction Facilities &	7200 Milne Port	7230 Buildings, Shops & 7231 Warehouses	Office Facilities 122	4 BLD FW Timber Cribbing FW (480 ft2)	V Flooring / Wood Floor Foundations	Construction Offic Raised Steel or W		1-BLD-001	268 m2 (.1 1.0	5.9 9.8	16.7 3	3 263	1,575 2,625	4,463	0 80	100% 0%	0% 100% 4,4	3 0 0	4,463 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0 1/	488 1,488 1,488	0 0 0	0 0
Services 7000 Construction	7200 Milne Port	7230 Buildings, Shops & 7235	Warehouses	25ka Allowance - For 25k	ka Buildings Temporary	Temporary constr	ruction warehouses and offices		1 Lot 9	1.3 1,179.2 9	,434.0 11,792.5	22,405.7	1,179	9,434 11,792	22,406	0 0	100% 0%	0% 100% 22,4	0 0	22,406 Type B Construction	2014 Direct	33%	33% 33%	++++	0 7,	469 7,469 7,469	0 0 0	0 0
Facilities & Services		Warehouses		Temporary construction	(Contaminated) construction warehouses and offices	nd														2BC-MRY1416								
7000 Construction	7200 Milne Port	7230 Buildings, Shops & 7235	Warehouses 128	warehouses and offices. 6 BLD FF2 Fold Away FFI	L Buildings (Not Fold Away	Site Services Hea	sted Warehouse - Demolish 723	5-BLD-002	372 m2 (.2 2.0	11.8 19.6	33.3 5	3 729	4,375 7,292	12,398	1 372	100% 0%	0% 100% 12,3	96 0 0	12,396 Type B Construction	2014 Direct	33%	33% 33%	+++	0 4	132 4,132 4,132	0 0 0	0 0
Facilities & Services		Warehouses		Building Not Contaminated (480	Contaminated) Building	and Decontaminal Building (Steel)	te Building - Fold-away							1,010	,					2BC-MRY1416					. "			
7000 Construction	7200 Milne Port	7230 Buildings, Shops & 7235	Warehouses 128	9 BLD FF2 Fold Away FFI	L Buildings (Not Fold Away	Site Services Unh	neated Warehouse - Demolish 723	5-BLD-003	372 m2 0	.2 2.0	11.8 19.6	33.3 5	3 729	4,375 7,292	12,396	1 372	100% 0%	0% 100% 12,3	96 0 0	12,396 Type B Construction	2014 Direct	33%	33% 33%	+	0 4	132 4,132 4,132	0 0 0	0 0
Facilities & Services		Warehouses		Building Not Contaminated (480	Contaminated) Building	and Decontaminal Building (Steel)	te Building - Fold-away													2BC-MRY1416								
7000 Construction Facilities &	7200 Milne Port	7230 Buildings, Shops & 7235 Warehouses	Warehouses 128	7 BLD CP Precast Concrete CP Foundations - (480	Flooring / Precast Foundations Foundations		sted Warehouse - Demolish Precast Footing (Perimeter	5-BLD-002	372 m2 0	.1 1.8	10.9 18.2	30.9 5	675	4,049 6,748	11,471	1 279	100% 0%	0% 100% 11,4	71 0 0	11,471 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0 3/	824 3,824 3,824	0 0 0	0 0
7000 Construction	7200 Milne Port	7230 Buildings, Shops & 7235	Warehouses 129	0 BLD CP Precast Concrete CP	Precast	Beam) Site Services Unh	neated Warehouse - Demolish 723	5-BLD-003	372 m2 (.1 1.8	10.9 18.2	30.9 5	1 675	4,049 6,748	11,471	1 279	100% 0%	0% 100% 11,4	71 0 0	11,471 Type B Construction	2014 Direct	33%	33% 33%		0 3.	824 3,824 3,824	0 0 0	0 0
Facilities & Services	7000 ***	Warehouses		Foundations - (480 ft2)	Foundations Foundations	and foundations - Beam) Construction Four	Precast Footing (Perimeter		222	4 40	10.0			2.420						2BC-MRY1416	W 2011		990/ 900	\bot				
7000 Construction Facilities & Services	, 200 Milne Port	7230 Buildings, Shops & 7235 Warehouses		Foundations - (480	Flooring / Precast Foundations Foundations	and Decontaminal	te Building - Fabric w/ Sea	5-BLD-001	223 m2 (.1 1.8	10.9 18.2	30.9 3	405	2,429 4,049	6,882	1 16/	100% 0%	0% 100% 6,8			move	33%	33%					0 0
7000 Construction Facilities &	7200 Milne Port	7230 Buildings, Shops & 7235 Warehouses	Warehouses 128	4 BLD CP Precast Concrete CP Foundations - (480	Flooring / Precast Foundations Foundations	Construction Equi and foundations -	ipment Building - Demolish 7235 Precast Footing (Perimeter	5-BLD-001	223 m2 (.1 1.8	10.9 18.2	30.9 3	2 405	2,429 4,049	6,882	1 167	100% 0%	0% 100% 6,8	2 0 0	6,882 Type B Construction Holi 2BC-MRY1416 Rer	ld/ 2014 Direct move	33%	33% 33%		0 2,7	294 2,294 2,294	0 0 0	0 0
Services 7000 Construction	7200 Milne Port	7230 Buildings, Shops & 7235	Warehouses 128	ft2) 5 BLD EG Gravel Base EG	G Flooring / Gravel Base	Beam) Construction Equi	ipment Building - Demolish 723	5-BLD-001	223 m2 0	.0 0.0	0.0 0.0	0.0	0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0 Type B Construction Holi	d/ 2014 Direct	33%	33% 33%	+	0	0 0 0	0 0 0	0 0
Facilities &	7200 Milne Port	Warehouses 7230 Buildings, Shops & 7235	Warehouses	Removal 8 BLD EG Gravel Base EG	Foundations Flooring / Gravel Base	floor finish - Grave	el	5-BLD-002	3722	0 00	00 00	0.0		0 0	0		100% 0%	0% 100%	0 0	2BC-MRY1416 Rer 0 Type B Construction	move 2014 Disse	logar .	33% 33%	+++		0 0 0	0 0 0	
Services 7000 Construction Facilities & Services		Warehouses		Removal	Flooring / Gravel Base Foundations	floor finish - Grave	el		572 m2 (0.0	2.0	3.0				l		0.00%		2BC-MRY1416	2014 Direct	3376			'		- 0	
7000 Construction Facilities &	7200 Milne Port	7230 Buildings, Shops & 7235 Warehouses	Warehouses 129	1 BLD EG Gravel Base EG Removal	Flooring / Gravel Base Foundations	Site Services Unh floor finish - Grave	neated Warehouse - Demolish 723	5-BLD-003	372 m2 0	.0 0.0	0.0 0.0	0.0	0	0 0	0	0 0	100% 0%	0% 100% 0	0 0	0 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0	0 0 0	0 0 0	0 0
Services Construction Facilities &	+ +	Buildings, Shops &	+ +	Modular Building	Buildings (Not Fold Away	Site Services Unh	neated Warehouse - Demolish ite Building - Fold-away					+ +	+					 		Type A				+++			++	++
7000 Services Construction	7200 Milne Port	7230 Warehouses 7235	Warehouses 004	BLD FF1 (480 ft2) FFI Precast Concrete	L Contaminated) Building	Building (Steel) Site Services Unh	723: neated Warehouse - Demolish	5-BLD-004	0 m2 0	.2 2.8	16.8 28.0	47.6	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2AM-MRY1325 Rer	moved 2015 A Direct	33%	33% 33%	+++	0	0 0 0	0 0 0	0 0
Facilities & 7000 Services Construction	7200 Milne Port	Buildings, Shops & 7230 Warehouses 7235	Warehouses 004	Foundations - (480 BLD CP ft2) CP	Flooring / Precast Foundations	and foundations - Beam)	Precast Footing (Perimeter	5-BLD-004	0 m2 0	.1 1.8	10.9 18.2	30.9		0 0	0	10	100% 0%	0% 100% 0	0 0	Type A 0 2AM-MRY1325 Rer	moved 2015 A Direct	33%	33% 33%		0	0 0	0 0 0	0 0
Facilities &	7000	Buildings, Shops &		Gravel Base	Flooring /	Site Services Unh	seated Warehouse - Demolish					-	Τ.							Type A			220					
7000 Services 7000 Construction Facilities &	7200 Milne Port	7230 Warehouses 7235 7230 Buildings, Shops & 7232	Warehouses 004 Workforce 127 Facilities	BLD EG Removal EG 1 TK- MT2 Medium Tanks MT	Foundations Gravel Base Mechanical Medium Tanks	TANK - SITE SEF	el 7233 RVICES WASHCAR #1 7233 ECTION TANK - LAGRANGE	5-BLD-004 2-TK-004	u m2 (1.0 325.0 2	0.0 0.0 2,325.0 3,250.0	5,900.0	1 325	0 0 2,325 3,250	5,900	2 2	100% 0% 100% 0%	0% 100% 0 0% 100% 5,9	0 0 0	0 2AM-MRY1325 Rer 5,900 Type B Construction 2BC-MRY1416	moved 2015 A Direct 2014 Direct	33% 50%	33% 33% 50%	+++	0 2	0 0 0 950 2,950 0	0 0 0	0 0
Facilities & Services		Warehouses	radilites		Equipment	MECHANICAL SE	ERVICES L: 3791 W: 1829 H:													ZDC-MRY1416					, []			
7000 Construction Facilities &	7200 Milne Port	7230 Buildings, Shops & 7232 Warehouses	Workforce 125 Facilities	4 BLD FF1-c Modular Building FT1 Contaminated (480	R1-c Buildings Single Trailers (Contaminated) (modular)	Site Services Was Decontaminate Bu	shcar #1 - Demolish and 7232 uilding - Trailer - Single	2-BLD-009	36 m2 0	.6 2.8	42.0 70.1	114.9 2	100	1,500 2,500	4,100	1 36	100% 0%	0% 100% 4,1	0 0 0	4,100 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0 1/	367 1,367 1,367	0 0 0	0 0
7000 Construction Facilities &	7200 Milne Port	7230 Buildings, Shops & 7232	Workforce 125	7 BLD FF1-c Modular Building FTI	R1-c Buildings Single Trailers	Site Services Was	shcar #2 - Demolish and 7233	2-BLD-010	36 m2 0	.6 2.8	42.0 70.1	114.9 2	100	1,500 2,500	4,100	1 36	100% 0%	0% 100% 4,1	0 0 0	4,100 Type B Construction	2014 Direct	33%	33% 33%	+++	0 1.	367 1,367 1,367	0 0 0	0 0
Services	7200 881 7	Warehouses	Facilities 127	Contaminated (480	(Contaminated) (modular)		uilding - Trailer - Single	2 TV 005	1 5	7 900	725 0 225 -	1.710.4		725 20-	1740		1000/ 001	000 40000	0 0 2	2BC-MRY1416	2017	nna-	220/ 220/	+++		70 570 570	0 0 0	
7000 Construction	, ∠UU Milne Port	7230 Buildings, Shops & 7232 Warehouses	Workforce 1273 Facilities	2 TK- MT1 Light Tanks MT	F1 Mechanical Light Tanks Equipment	TANK - SITE SEF WATER TANK - F L: 1803	RVICES WASHCAR #1 RAW PLASTIC-MART 866-310-2556	2-TK-005	1 Ea 9	.7 89.6	725.0 895.8	1,710.4 1	90	725 896	1,710		100% 0%	0% 100% 1,7	0 0	1,710 Type B Construction 2BC-MRY1416	zu 14 Direct	33%	33%		5	570 570		0 0
Facilities &		1 1 1	Workforce 126	9 TK- MT2 Medium Tanks MT	T2 Mechanical Medium Tanks	W: 1245 H: 1346 TANK - RATCH F	PLANT OFFICE- 723	2-TK-001	1 Ea 3	1.0 325.0 2	1,325.0 3,250.0	5,900.0 3	1 325	2,325 3,250	5,900	2 2	100% 0%	0% 100% 5,9	0 0 0	5,900 Type B Construction	2014 Direct	50%	50%	+++	0 2	950 2,950 0	0 0 0	0 0
Facilities & Services 7000 Construction	7200 Milne Port		Facilities		Equipment	LUNCHROOM-W TANK - LAGRANG	C SEWAGE COLLECTION GE MECHANICAL SERVICES													2BC-MRY1416					, "			
Facilities & Services	7200 Milne Port	7230 Buildings, Shops & 7232 Warehouses	Facilities					1		1 1	1	1 1	1	1 1	1	1 1	1 1	1 1 1	1 1	1 1		1 1	1 1 1 1		1 1		1 1	
Facilities & Services 7000 Construction Facilities & Services	7200 Milne Port	Warehouses		2 TV MT4 Construction	T4 Mechanical Water Tax	L: 3791	DANCES MASHOAD 40	2 TV 007	4	7 900	725 0 225 -	17101		726 00-	1.740		1000/ 001	nar room :-	0 0 7	4 740 Time P.C		coa-	E09/	-		EE 9EE ^		
Facilities & Services 7000 Construction Facilities & Services 7000 Construction Facilities &	7200 Milne Port 7200 Milne Port	Warehouses 7230 Buildings, Shops & 7232		3 TK- MT1 Light Tanks MT	Γ1 Mechanical Light Tanks Equipment	L: 3791 W: 1829 H: 610 TANK - SITE SEF SEWAGE COLLE	RVICES WASHCAR #2 723	2-TK-007	1 Ea 9	.7 89.6	725.0 895.8	1,710.4 1	90	725 896	1,710	1 1	100% 0%	0% 100% 1,7	0 0	1,710 Type B Construction 2BC-MRY1416	2014 Direct	50%	50%		0 8	855 0	0 0 0	0 0
Facilities & Services 7000 Construction Facilities & Services 7000 Construction Facilities & Services	7200 Milne Port 7200 Milne Port 7200 Milne Port	Warehouses 7230 Buildings, Shops & 7232 Warehouses	Workforce 127: Facilities		Equipment	L: 3791 W: 1829 H: 810 TANK - SITE SEF SEWAGE COLLE MECHANICAL SE	ERVICES L: 3791 W: 1829 H:		1 Ea 9				90	725 896 725 898	1,710	1 1		0% 100% 1,7		2BC-MRY1416	2014 Direct	50%	33% 33%		0 &	855 0 870 570 570	0 0 0	0 0
Facilities & Services 7000 Construction Facilities & Services 7000 Construction Facilities & Services		Warehouses 7230 Buildings, Shops & 7232	Workforce 127: Facilities	3 TK- MT1 Light Tanks MT 4 TK- MT1 Light Tanks MT	Equipment	L: 3791 W: 1829 H: 610 TANK - SITE SEF SEWAGE COLLE MECHANICAL SE 610 TANK - SITE SEF	RVICES WASHCAR #2 CITION TANK - LAGRANGE ERVICES L: 3791 W: 1829 H: RVICES WASHCAR #2 RAW PLASTIC-MART 866-310-2556		1 Ea 9				90 90	725 896 725 896	1,710	1 1	100% 0%			1,710 Type B Construction 2BC-MRY1416 1,710 Type B Construction 2BC-MRY1416	2014 Direct 2014 Direct	50%	33% 33%		0 5	855 0 870 570 570	0 0 0	0 0
Facilities & Services 7000 Construction Facilities & Services	7200 Milne Port	Warehouses 7230 Buildings, Shops & 7232 Warehouses 7230 Buildings, Shops & 7232 Warehouses	Workforce 127: Facilities 127: Workforce 127:	4 TK- MT1 Light Tanks MT	Equipment Mechanical Light Tanks Equipment	L: 3791 M: 1800 M: 810 TANK - SITE SEF SEWAGE COLLE MECHANICAL SE 610 TANK - SITE SEF WATER TANK - F L: 1803 W: 1245	ERVICES L: 3791 W: 1829 H: RVICES WASHCAR #2 RAW PLASTIC-MART 866-310-2556	2-TK-008	1 Ea 9	.7 89.6	725.0 895.8	1,710.4 1	90 90	725 896	1,710	1 1	100% 0%	0% 100% 1,7	0 0	2BC-MRY1416 1,710 Type B Construction 2BC-MRY1416	2014 Direct 2014 Direct	50%	33% 33%		0 5	855 0	0 0 0	0 0
Facilities & Services 7000 Construction		Warehouses 7230 Buildings, Shops & 7232 Warehouses 7230 Buildings, Shops & 7232	Workforce 127: Facilities 127: Workforce 127:		Equipment F1 Mechanical Light Tanks	L: 3791 M: 1970 M: 610 TANN - SITE SET SEWAGE OLLE MECHANICAL SET TANN - SITE SET WATER TANK - F L: 1803 W: 1245 M: 1245 M: 1245 Gundations - Timi Gundations - Timi	RVICES L: 3791 W: 1829 H: RVICES WASHCAR #2 RAW PLASTIC-MART 868-310-2556 shcar #1 - Demolish and ber Cribbing to Elevate		1 Ea 5	.7 89.6			90 90 90 35	725 896 725 896 210 350	1,710 1,710 595	1 1 1 0 11			0 0	2BC-MRY1416 1,710 Type B Construction	2014 Direct 2014 Direct 2014 Direct	33%	33% 33% 33% 33%		0 5	855 0 670 570 570 98 198 198	0 0 0	0 0
Facilities & Services 7000 Construction Facilities & Services	7200 Milne Port	Warehouses	Workforce 127: Facilities 127: Workforce 127: Facilities 125: Workforce 125:	4 TK- MT1 Light Tanks MT	Equipment Mechanical Light Tanks Equipment Flooring / Timber Cribbing	L: 3791 MANUAL STATE MECHANICAL MECHANICAL MECHANICAL TANN - SITE SEF WATER TANN - F W: 1245 M: 1346 19 Sits Services Wat foundations - Time 19 Sits Services Wat foundations - Time 19 Sits Services Wat foundations - Time 19 Sits Services Wat Site Services Wat foundations - Time 19 Site Services Wat 19 Site Services Wa	ERVICES L: 3791 W: 1829 H: RVICES WASHCAR #2 RAW PLASTIC-MART 866-310-2556 shcar #1 - Demolish and ber Cribbing to Elevate 7233	2-TK-008	1 Ea 9 9 1 1 Ea 9 1 1 1 Ea 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	.7 89.6	725.0 895.8	1,710.4 1	90 90 90 35 35	725 896	1,710	1 1 1 0 11 0 11	100% 0%	0% 100% 1,7	0 0 0	2BC-MRY1416 1,710 Type B Construction 2BC-MRY1416	2014 Direct 2014 Direct 2014 Direct 2014 Direct	33% 33% 33%	50% 33% 33% 33% 33% 33% 33%			855 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0

*Baffinland

Mary River Project - Complete Project Security Assessment - Estimate Breakdown Structure'

'Mary River Project - Complete Updated 22 January 2020	Project Securi	ity Assesment - Estin	ate Breakdown Structure'																			ı	CHI	Classes	Deat Classes	CON	Channe	Paul Ch	
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7000 Construction Facilities &	7200 M	filne Port	7230 Buildings, Shops & Warehouses	7232 Workforce 12 Facilities	239 BLD FF1 I	Modular Building FTF Not Contaminated	R1 Buildings (Not Single Trailers Contaminated) (modular)		Batch Plant Office-Lunchroom-W/C - Demolish and Decontaminate Building - Trailer - Single	67 m2 0.	.2 2.8	16.8 28.	0 47.6	15 188	1,125 1,875	3,188	1 67	100% 0%	0% 100% 3,188	0 0 3,1:	Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0 1,06	3 1,063 1,063	0 0 0	0 0
7000 Construction Facilities &	7200 M	filne Port	7230 Buildings, Shops & Warehouses	7232 Workforce 12 Facilities	248 BLD FF1	(480 ft2) Modular Building FTF Not Contaminated	R1 Buildings (Not Single Trailers Contaminated) (modular)		Site Services Lunchroom #1 - Demolish and 7232-BLD-007 Decontaminate Building - Trailer - Single	67 m2 0.	.2 2.8	16.8 28.	0 47.6	15 188	1,125 1,875	3,188	1 67	100% 0%	0% 100% 3,188	0 0 3,1	38 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0 1,06	3 1,063 1,063	0 0 0	0 0
7000 Construction	7200 M	filne Port	7230 Buildings, Shops &	7232 Workforce 12 Facilities	251 BLD FF1	(480 ft2) Modular Building FTF Not Contaminated	R1 Buildings (Not Single Trailers		Site Services Lunchroom #2 - Demolish and 7232-BLD-008	67 m2 0.	.2 2.8	16.8 28.	0 47.6	15 188	1,125 1,875	3,188	1 67	100% 0%	0% 100% 3,188	0 0 3,1	38 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0 1,06	3 1,063 1,063	0 0 0	0 0
Facilities & Services 7000 Construction Facilities &	7200 M	filne Port	Warehouses 7230 Buildings, Shops &	7232 Workforce 12		(480 ft2) Modular Building FTF	Contaminated) (modular) R1 Buildings (Not Single Trailers		Decontaminate Building - Trailer - Single Fuel Systems Office - Demolish and 7232-BLD-005	45 m2 0.	.2 2.8	16.8 28.	0 47.6	10 125	750 1,250	2,125	1 45	100% 0%	0% 100% 2,125	0 0 2,1:	25 Type B Construction	2014 Direct	50%	50%		0 1,06	3 1,063 0	0 0 0	0 0
Facilities & Services 7000 Construction	7200 M	filne Port	Warehouses 7230 Buildings, Shops &	Facilities 7232 Workforce 12		Not Contaminated (480 ft2) Modular Building FTF	Contaminated) (modular) R1 Buildings (Not Single Trailers		Decontaminate Building - Trailer - Single Fuel Systems Lunchroom - Demolish and 7232-BLD-006	45 m2 0	2 28	16.8 28	0 47.6	10 125	750 1.250	2,125	1 45	100% 0%	0% 100% 2.125	0 0 21	2BC-MRY1416 Type B Construction	2014 Direct	50%	50%		0 106	3 1063 0	0 0 0	0 0
Facilities & Services 7000 Construction	7200 111	and rott	Warehouses	Facilities		Not Contaminated (480 ft2)	Contaminated) (modular)		Decontaminate Building - Trailer - Single	40 1112 0.	2.0	10.0		10 120	1,230	2,120	. 40		2,123	5 5 2,1	2BC-MRY1416	ZUIT DIICCI	50.10	5570		1,00	1,000	0 0 0	
7000 Construction Facilities & Services	7200 M	filne Port	7230 Buildings, Shops & Warehouses	7232 Workforce 12 Facilities	270 TK- MT1 I	Light Tanks MT	1 Mechanical Light Tanks Equipment		TANK - BATCH PLANT OFFICE- LUNCHROOM-WC RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1613 W: 737	1 Ea 9.	.7 89.6	725.0 895	8 1,710.4	10 90	725 896	1,710	1 1	100% 0%	0% 100% 1,710	0 0 1,7	Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0 570	570 570	0 0 0	0 0
7000 Construction Facilities &	7200 M	filne Port	7230 Buildings, Shops & Warehouses	7232 Workforce Facilities	BLD FF1	Modular Building FTF Not Contaminated	R1 Buildings (Not Single Trailers Contaminated) (modular)		H: 1676 Quarry Washcar - Demolish and Decontaminate 7232-BLD-002 Building - Trailer - Single	0 m2 0.	.2 2.8	16.8 28.	0 47.6	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	2014 Direct	50%	50%		0 0	0 0	0 0 0	0 0
Services 7000 Construction	7200 M	filne Port	7230 Buildings, Shops &	7232 Workforce	BLD EG	(480 ft2) Gravel Base EG	Flooring / Gravel Base		Quarry Washcar - Demolish and foundations - 7232-BLD-002	0 m2 0.	.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type B Construction	2014 Direct	50%	50%		0 0	0 0	0 0 0	0 0
Facilities & Services 7000 Construction	7200 M	filne Port	Warehouses 7230 Buildings, Shops &	Facilities 7232 Workforce	BLD #	Removal #N/A FW	Foundations Flooring / Wood Floor		Gravel Base - Skidded Building Quarry Washcar - Demolish floor finish - Raised 7232-BLD-002	0 m2 0	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	2BC-MRY1416 Type B Construction	2014 Direct	50%	50%		0 0	0 0	0 0 0	0 0
Facilities & Services			Warehouses	Facilities			Foundations		Steel or Wooden Floor												2BC-MRY1416								
Construction Facilities &			Buildings, Shops &	Workforce			Mechanical		PUMP - SITE SERVICES WASHCAR #1 RAW WATER PUMP - SIMER JET PUMPS 2205C												Type B Construction								
7000 Services Construction	7200 M	filne Port	7230 Warehouses	7232 Facilities 12	265 PP- MM1 I	Light Equimpent MM	11 Equipment Light Equipmen	nt Pump	L: 483, W: 275, H: 267 7232-PP-006 PUMP - SITE SERVICES WASHCAR #2 RAW	0 Ea 8.	.1 88.8	607.5 887	.5 1,583.8	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 0 0	2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	0 0
Facilities & 7000 Services 7000 Construction	7200 M	filne Port	Buildings, Shops & 7230 Warehouses 7230 Buildings, Shops &		267 PP- MM1 I	Light Equimpent MM Modular Building FC-	Mechanical Equipment Light Equipmen Buildings ISO Shipping	nt Pump	WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267 7232-PP-009 Smoke Shack - Demolish and Decontaminate 7232-BLD-011	0 Ea 8.	.1 88.8	607.5 887	.5 1,583.8	0 0	0 0	0	1 0	100% 0% 100% 0%	0% 100% 0 0% 100% 1,708	0 0 0	Type B Construction 2BC-MRY1416 F Type B Construction	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	0 0
Facilities &			Warehouses	Facilities		Contaminated (480 ft2)	(Contaminated) Containers		Building - ISO Shipping Container	15 m2 0.	.6 2.8	42.0 70.	1 114.9	8 42	625 1,042	1,708	1 15		0% 100% 1,708	0 0 1,7	2BC-MRY1416	2014 Direct	33%	33% 33%		0 565	569 569	0 0 0	0 0
7000 Construction Facilities &	7200 M	filne Port	7230 Buildings, Shops & Warehouses	7232 Workforce 12 Facilities	240 BLD FW (Timber Cribbing FT (480 ft2)	Flooring / Timber Cribbin Foundations	ng	Batch Plant Office-Lunchroom-W/C - Demolish 7232-BLD-003 and foundations - Timber Cribbing to Elevate	67 m2 0.	.1 1.0	5.9 9.8	16.7	8 66	394 656	1,116	0 20	100% 0%	0% 100% 1,116	0 0 1,1	16 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0 372	372 372	0 0 0	0 0
7000 Construction Facilities &	7200 M	filne Port	7230 Buildings, Shops & Warehouses	7232 Workforce 12 Facilities	249 BLD FW	Timber Cribbing FT (480 ft2)	Flooring / Timber Cribbin Foundations	ng	Building Site Services Lunchroom #1 - Demolish and 7232-BLD-007 foundations - Timber Cribbing to Elevate	67 m2 0.	.1 1.0	5.9 9.8	16.7	8 66	394 656	1,116	0 20	100% 0%	0% 100% 1,116	0 0 1,1	16 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0 372	372 372	0 0 0	0 0
7000 Construction Facilities &	7200 M	filne Port	7230 Buildings, Shops & Warehouses	7232 Workforce 12 Facilities	252 BLD FW	Timber Cribbing FT (480 ft2)	Flooring / Timber Cribbin	ng	Building Site Services Lunchroom #2 - Demolish and 7232-BLD-008 foundations - Timber Cribbing to Elevate	67 m2 0.	.1 1.0	5.9 9.8	16.7	8 66	394 656	1,116	0 20	100% 0%	0% 100% 1,116	0 0 1,1	16 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0 372	372 372	0 0 0	0 0
Services 7000 Construction Facilities &	7200 M	filne Port	7230 Buildings, Shops &	7232 Workforce	BLD FF1	Modular Building FTF	R1 Buildings (Not Single Trailers		Building Quarry Lunchroom - Demolish and 7232-BLD-001 Decontaminate Building - Trailer - Single	0 m2 0.	.2 2.8	16.8 28.	0 47.6	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	2014 Direct	50%	50%		0 0	0 0	0 0 0	0 0
7000 Construction	7200 M	filne Port	Warehouses 7230 Buildings, Shops &	7232 Workforce	BLD EG	Not Contaminated (480 ft2) Gravel Base EG	Contaminated) (modular) Flooring / Gravel Base		Quarry Lunchroom - Demotish and foundations - 7232-BLD-001	0 m2 0.	.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type B Construction	2014 Direct	50%	50%		0 0	0 0	0 0 0	0 0
Facilities & Services 7000 Construction	7200 M	filne Port	Warehouses 7230 Buildings, Shops &	Facilities 7232 Workforce	BLD FW	Removal Timber Cribbing FW	Foundations / Flooring / Wood Floor		Gravel Base - Skidded Building Quarry Lunchroom - Demolish floor finish - 7232-BLD-001	0 m2 n	.1 1.0	5.9 98	16.7	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	2BC-MRY1416 Type B Construction	2014 Direct	50%	50%		0 0	0 0	0 0 0	0 0
Facilities & Services			Warehouses	Facilities	((480 ft2)	Foundations		Raised Steel or Wooden Floor												2BC-MRY1416								
7000 Construction Facilities & Services	7200 M	filne Port	7230 Buildings, Shops & Warehouses	7232 Workforce 12 Facilities	256 BLD FW	Timber Cribbing FW (480 ft2)	Flooring / Wood Floor Foundations		Site Services Washcar #1 - Demolish floor finish 7232-BLD-009 - Raised Steel or Wooden Floor	36 m2 0.	.1 1.0	5.9 9.8	16.7	4 35	210 350	595	0 11	100% 0%	0% 100% 595	0 0 59	5 Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0 198	198 198	0 0 0	0 0
Construction Facilities &			Buildings, Shops &	Workforce			Mechanical		PUMP - BATCH PLANT OFFICE- LUNCHROOM-WC RAW WATER PUMP - SIMER JET PUMPS 2205C												Type B Construction								
7000 Services Construction	7200 M	filne Port	7230 Warehouses	7232 Facilities 12	263 PP- MM1 I	Light Equimpent MM	f1 Equipment Light Equipmen	nt Pump	L: 483, W: 275, H: 267 7232-PP-003	0 Ea 8.	.1 88.8	607.5 887	.5 1,583.8	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 0 0	2BC-MRY1416 F	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	0 0
Facilities & 7000 Services 7000 Construction	7200 M	filne Port	Buildings, Shops & 7230 Warehouses 7230 Buildings, Shops &	Workforce	264 MT- MM1 L 259 BLD FW	Light Equimpent MM Timber Cribbing FW	Mechanical Equipment Light Equipment Flooring / Wood Floor	nt Pump	RAW WATER TANK PUMP 7232-MT-003 Site Services Washcar #2 - Demolish floor finish 7232-BLD-010	0 Ea 8.	.1 88.8	607.5 887 5.9 9.8	5 1,583.8	0 0 4 35	0 0 210 350	0 595	1 0	100% 0% 100% 0%	0% 100% 0 0% 100% 595	0 0 0	Type B Construction 2BC-MRY1416 F	Removed 2014 Direct 2014 Direct	33% 33%	33%	33%	0 0	0 0 198 198	0 0 0	0 0
Facilities & Services Construction			Warehouses	Facilities		(480 ft2)	Foundations		- Raised Steel or Wooden Floor												2BC-MRY1416		-						
Facilities & 7000 Services Construction	7200 M	filne Port	Buildings, Shops & 7230 Warehouses	Workforce 7232 Facilities 12	266 MT- MM1 I	Light Equimpent MM	Mechanical 11 Equipment Light Equipmen	nt Pump	RAW WATER TANK PUMP 7232-MT-006	0 Ea 8.	.1 88.8	607.5 887	.5 1,583.8	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	. 0 0
Construction Facilities & 7000 Services	7200 M	filne Port	Buildings, Shops & 7230 Warehouses	Workforce 7232 Facilities 12	268 MT. MM1 I	Light Equimpent MM	Mechanical		RAW WATER TANK PUMP 7232-MT-009	0 Ea 8	1 88.8	607.5 887	5 1583.8	0 0	0 0	0	1 0	100% 0%	0% 100% 0		Type B Construction 2BC-MRY1416	Parroyad 2014 Direct	3304	33%	336	0 0	0 0	0 0 0	0 0
7000 Construction Facilities &	7200 M	filne Port	7230 Buildings, Shops & Warehouses	7232 Workforce 12 Facilities		Gravel Base EG Removal	11 Equipment Light Equipment Flooring / Gravel Base Foundations	in Fump	Smoke Shack - Demolish and foundations - 7232-BLD-011 Gravel Base - Skidded Building	15 m2 0.	.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%	557.9	0 0	0 0	0 0 0	0 0
7000 Construction Facilities &	7200 M	filne Port	7230 Buildings, Shops & Warehouses	7232 Workforce 12 Facilities	262 BLD #	#N/A FW	/ Flooring / Wood Floor		Smoke Shack - Demolish floor finish - Raised 7232-BLD-011 Steel or Wooden Floor	15 m2 0	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0 0	0 0	0 0 0	0 0
7000 Construction	7200 M	filne Port	7230 Buildings, Shops &	7232 Workforce 12	243 BLD EG (Gravel Base EG	Flooring / Gravel Base		Fuel Systems Office - Demolish and foundations 7232-BLD-005	45 m2 0.	.0 0.0	0.0 0.0	0.0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type B Construction	2014 Direct	50%	50%		0 0	0 0	0 0 0	0 0
Facilities & Services 7000 Construction	7200 M	filne Port	Warehouses 7230 Buildings, Shops &	Facilities 7232 Workforce 12	244 BLD #	Removal #N/A FW	Foundations Flooring / Wood Floor		- Gravel Base - Skidded Building Fuel Systems Office - Demolish floor finish - 7232-BLD-005	45 m2 0	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	2BC-MRY1416 Type B Construction	2014 Direct	50%	50%		0 0	0 0	0 0 0	0 0
Facilities & Services	7200 M	filme Port	Warehouses 7230 Buildings, Shops &	Facilities	246 BLD EG (Gravel Base EG	Foundations Flooring / Gravel Base		Raised Steel or Wooden Floor Fuel Systems Lunchroom - Demolish and 7232-BLD-006	45 m2 0	0 00	00 00		0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	2BC-MRY1416 Type B Construction	2014 Direct	50%	5094		0 0	0 0	0 0 0	
Facilities & Services	7200	and rott	Warehouses	Facilities	i i	Removal	Foundations		foundations - Gravel Base - Skidded Building	40 1112 0.	.0	0.0	0.0	0 0		ŭ	0 0		0.0 100.0		2BC-MRY1416	ZUIT DIICCI	50.10	30%		Ů,		0 0 0	
7000 Construction Facilities & Services		filne Port	7230 Buildings, Shops & Warehouses	Facilities	247 BLD #	#N/A FW	Flooring / Wood Floor Foundations		Fuel Systems Lunchroom - Demolish floor finish -7232-BLD-006 Raised Steel or Wooden Floor	45 m2 0	0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	2014 Direct	50%	50%		0 0	0 0	0 0 0	0 0
7000 Services Construction Facilities &	7200 M	filne Port	7230 Buildings, Shops & Warehouses	7232 Workforce 12 Facilities	241 BLD #	#N/A FW	Flooring / Wood Floor Foundations		Batch Plant Office-Lunchroom-W/C - Demolish 7232-BLD-003 floor finish - Raised Steel or Wooden Floor	67 m2 0	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0 0	0 0	0 0 0	0 0
7000 Construction Facilities &	7200 M	filne Port	7230 Buildings, Shops & Warehouses	7232 Workforce 12 Facilities	250 BLD /	#N/A FW	Flooring / Wood Floor Foundations		Site Services Lunchroom #1 - Demolish floor 7232-BLD-007 finish - Raised Steel or Wooden Floor	67 m2 0	0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0 0	0 0	0 0 0	0 0
7000 Construction Facilities &	7200 M	filne Port	7230 Buildings, Shops & Warehouses	7232 Workforce 12 Facilities	253 BLD /	#N/A FW	Flooring / Wood Floor Foundations		Site Services Lunchroom #2 - Demolish floor 7232-BLD-008 finish - Raised Steel or Wooden Floor	67 m2 0	0 0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	2014 Direct	33%	33% 33%		0 0	0 0	0 0 0	0 0
Services Construction Facilities &			Vehicles and			Light Mobile	Mobile Light Mobile		MOBILE EQUIPMENT - PICKUP TRUCK -												Type B Construction								+ + + + + + + + + + + + + + + + + + + +
7000 Services Construction	7200 M	filne Port	7240 Equipment	7241 Company Vehicles 12	295 MO- O1 I	Equipment O1	Equipment Equipment	Pick up	L: 6274, W: 2685, H: 2032, 6350 kg 7241-MO-001 MOBILE EQUIPMENT - PICKUP TRUCK -	Ea 6.	.7 20.8	500.0 208	3 729.2	0 0	0 0	0	4 0	100% 0%	0% 100% 0	0 0 0	2BC-MRY1416 F	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	0 0
Facilities & 7000 Services Construction	7200 M	filne Port	Vehicles and 7240 Equipment	7241 Company Vehicles 12	296 MO- O1 E	Light Mobile Equipment O1	Mobile Light Mobile Equipment Equipment	Pick up	FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg 7241-MO-002 MOBILE EQUIPMENT - PICKUP TRUCK -	Ea 6.	.7 20.8	500.0 208	3 729.2	0 0	0 0	0	4 0	100% 0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	0 0
Facilities & 7000 Services Construction	7200 M	filne Port	Vehicles and 7240 Equipment	7241 Company Vehicles 12	297 MO- O1 E	Light Mobile Equipment O1	Mobile Light Mobile Equipment Equipment	Pick up	FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg 7241-MO-003 MOBILE EQUIPMENT - PICKUP TRUCK -	Ea 6.	.7 20.8	500.0 208	3 729.2	0 0	0 0	0	4 0	100% 0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	0 0
Facilities & 7000 Services Construction	7200 M	filne Port	Vehicles and 7240 Equipment	7241 Company Vehicles 12	298 MO- O1 I	Light Mobile Equipment O1	Mobile Light Mobile Equipment Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 8274, W: 2665, H: 2032, 6350 kg MOBILE EQUIPMENT - PICKUP TRUCK -	Ea 6.	.7 20.8	500.0 208	3 729.2	0 0	0 0	0	4 0	100% 0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	0 0
Facilities &	7200 M	filne Port	Vehicles and 7240 Equipment	7241 Company Vehicles 12	299 MO- O1 I	Light Mobile Equipment O1	Mobile Light Mobile Equipment Equipment	Pick up	FORD F350	Ea 6.	.7 20.8	500.0 20R	.3 729.2	0 0	0 0	0	4 0	100% 0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	. 0 0
Facilities &	7200	Sino Dort	Vehicles and	7244 Compression 1		Light Mobile	Mobile Light Mobile	Diek ur	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350		7 000	E00.0 5	2 700.0	0 5			, , ,	100% 0%	000 10000		Type B Construction	Demond 2014	200.00	228	200				
7000 Services Construction Facilities &	, zuu M	e ron	7240 Equipment Vehicles and	Company vehicles 13	mc= U1	Equipment O1 Light Mobile	Equipment Equipment Mobile Light Mobile	r sc k up	L: 6274, W: 2665, H: 2032, 6350 kg 7241-MO-006 MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350	E8 6.	., Zu.8	300.0 208	129.2	0 0	0 0	U	* U		U.00 10076 U	0	ZBC-MRY1416 F Type B Construction	ZU14 Direct	33%	JJ76	33%	0	0 0	0 0 0	0 0
7000 Services Construction Facilities &	7200 M	filne Port	7240 Equipment Vehicles and	7241 Company Vehicles 13	301 MO- O1 E	Equipment O1 Light Mobile	Equipment Equipment Mobile Light Mobile	Pick up	L: 6274, W: 2665, H: 2032, 6350 kg 7241-MO-007 MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350	Ea 6.	.7 20.8	500.0 208	3 729.2	0 0	0 0	0	4 0	100% 0%	0% 100% 0	0 0 0	2BC-MRY1416 F Type B Construction	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	0 0
7000 Services Construction	7200 M	filne Port	7240 Equipment	7241 Company Vehicles 13	302 MO- O1 E	Equipment O1	Equipment Equipment	Pick up	L: 6274, W: 2865, H: 2032, 6350 kg 7241-MO-008 MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350	Ea 6.	.7 20.8	500.0 208	3 729.2	0 0	0 0	0	4 0	100% 0%	0% 100% 0	0 0 0	2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	0 0
Facilities & 7000 Services Construction	7200 M	filne Port	Vehicles and 7240 Equipment	7241 Company Vehicles 13	303 MO- O1 E	Light Mobile Equipment O1	Mobile Light Mobile Equipment Equipment	Pick up	L: 6274, W: 2665, H: 2032, 6350 kg 7241-MO-009 MOBILE EQUIPMENT - PICKUP TRUCK -	Ea 6.	.7 20.8	500.0 208	3 729.2	0 0	0 0	0	4 0	100% 0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	0 0
Facilities & 7000 Services Construction	7200 M	filne Port	Vehicles and 7240 Equipment	7241 Company Vehicles 13	304 MO- O1 I	Light Mobile Equipment O1	Mobile Light Mobile Equipment Equipment	Pick up	FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg 7241-MO-010 MOBILE EQUIPMENT - PICKUP TRUCK -	Ea 6.	.7 20.8	500.0 208	.3 729.2	0 0	0 0	0	4 0	100% 0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	0 0
Facilities & 7000 Services Construction	7200 M	filne Port	Vehicles and 7240 Equipment	7241 Company Vehicles 13	305 MO- O1 I	Light Mobile Equipment O1	Mobile Light Mobile Equipment Equipment	Pick up	FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg 7241-MO-011 MOBILE EQUIPMENT - PICKUP TRUCK -	Ea 6.	.7 20.8	500.0 208	3 729.2	0 0	0 0	0	4 0	100% 0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	0 0
Facilities &	7200 M	filne Port	Vehicles and 7240 Equipment	7241 Company Vehicles 15	306 MO- O1 E	Light Mobile Equipment O1	Mobile Light Mobile Equipment Equipment	Pick up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350 L: 8274, W: 2865, H: 2032, 6350 kg 7241-MO-012 MOBILE EQUIPMENT - PICKUP TRUCK -	Ea 6	.7 20.8	500.0 20R	.3 729.2	0 0	0 0	0	4 0	100% 0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	0 0
Facilities &	7200	filne Port	Vehicles and			Light Mobile	Mobile Light Mobile	Pick up	FORD F350	E0 0	7 20.0	500.0 200	3 720.2	0 0			4 0	100% 0%	0% 100% 0		Type B Construction 2BC-MRY1416	Removed 2014 Direct	9901	23%	9984	0 0	0 0	0 0 0	
7000 Services Construction Facilities &	, 200 M		7240 Equipment Vehicles and	posinpany venicies 13	307 MO- O1 I	Equipment O1 Light Mobile	Equipment Equipment Mobile Light Mobile	p not Up	MOBILE EQUIPMENT - PICKUP TRUCK - FORD F350	Ea 6.	20.0	208	140.4	U U	0 0	· ·	- 0		0.0000 0	, , , , , , , , , , , , , , , , , , ,	Type B Construction	ZU14 DIFECT	3376	nol /9	3376	-	3 0		
7000 Services Construction Facilities &	7200 M	filne Port	7240 Equipment Vehicles and	7241 Company Vehicles 13	308 MO- O1 E	Equipment O1 Light Mobile	Equipment Equipment Mobile Light Mobile	Pick up	L: 6274, W: 2665, H: 2032, 6350 kg 7241-MO-014 MOBILE EQUIPMENT - CUBE VAN - FORD	Ea 6.	.7 20.8	500.0 208	3 729.2	0 0	0 0	0	4 0	100% 0%	0% 100% 0	0 0 0	2BC-MRY1416 F	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	0 0
7000 Services Construction	7200 M	filne Port	7240 Equipment	7241 Company Vehicles 13	309 MO- O1 E	Equipment O1	Equipment Equipment	Cube Van	F550 7241-MO-024 MOBILE EQUIPMENT - PICKUP TRUCK -	Ea 6.	.7 20.8	500.0 208	3 729.2	0 0	0 0	0	4 0	100% 0%	0% 100% 0	0 0 0	2BC-MRY1416 F	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	0 0
Facilities & 7000 Services	7200 M	filne Port	Vehicles and 7240 Equipment	7241 Company Vehicles 13	310 MO- O1 I	Light Mobile Equipment O1	Mobile Light Mobile Equipment Equipment	Pick up	FORD F350 L: 6274, W: 2665, H: 2032, 6350 kg 7241-MO-026 GENERATOR - SITE SERVICES 7241-MO-026	Ea 6.	.7 20.8	500.0 208	3 729.2	0 0	0 0	0	4 0	100% 0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	0 0
Construction Facilities &	7200	filne Port	Vehicles and	Construction	355 CE. 1442	Medium Equipment MM	Mechanical Medium	Generator	LUNCHROOM/WASHCAR GENERATOR - CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 3776 kg 7244-GE-006	0 50 40	9.2 177.5	14400 177	32025	0 0	0 0		1 0	100% 027	0% 100%		Type B Construction 2BC-MRY1416	Removed 2014 Direct	220'	23%	9984	0 0			
7000 Services Construction Facilities &	, zuu M	e ron	7240 Equipment Vehicles and	7244 Power Supply 13 Construction	SO SE MMZ I	quipment MM	12 Equipment Equipment Mechanical Heavy	Seletator	GENERATOR - ACOMMODATIONS AREA GENERATOR - CUMMINS C1600D6R	o Ea 19	1//.5			0 0	0 0	U	. 0	10076 0%	0.70 10070 0	0	Type B Construction	ZU14 Direct	33%	JJ76	33%	0	0 0	0 0 0	0 0
7000 Services Construction Facilities &	7200 M	filne Port	7240 Equipment Vehicles and	7244 Power Supply 13 Construction	350 GE- MM3 I	Heavy Equipment MM Medium	13 Equipment Equipment Mechanical Medium	Generator	E: 14630, W: 2440, H: 4062, 68320 kg 7244-GE-001 GENERATOR - CONCRETE BATCH PLANT GENERATOR - CLIMMINS C150DER	0 Ea 16	8.0 1,850.0	12,600.0 18,50	0.0 32,950.0	0 0	0 0	0	56 0	100% 0%	0% 100% 0	0 0 0	2BC-MRY1416 F	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	0 0
7000 Services Construction	7200 M	filne Port	7240 Equipment	7244 Power Supply 13	351 GE- MM2 I	Equipment MM Medium	t2 Equipment Equipment	Generator	L: 4674, W: 1730, H: 2085, 8800 kg 7244-GE-002 GENERATOR - CONCRETE BATCH PLANT	0 Ea 19	9.2 177.5	1,440.0 1,77	5.0 3,392.5	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 0 0	2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	0 0
Facilities & 7000 Services Construction	7200 M	filne Port	Vehicles and 7240 Equipment	Construction 7244 Power Supply 13	352 GE- MM2 E	Equipment MM	Mechanical Medium t2 Equipment Equipment	Generator	GENERATOR - CUMMINS C150DBR L: 4674, W: 1730, H: 2085, 8800 kg 7244-GE-003 GENERATOR - GENERAL GENERATOR -	0 Ea 19	9.2 177.5	1,440.0 1,77	5.0 3,392.5	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	0 0
Facilities & 7000 Services	7200 M	filne Port	Vehicles and 7240 Equipment	Construction 7244 Power Supply 13	353 GE- MM2 I	Medium Equipment MM	Mechanical Medium t2 Equipment Equipment	Generator	CUMMINS C80D6R L: 4500, W: 1905, H: 2085, 5322 kg 7244-GE-004	0 Ea 19	9.2 177.5	1,440.0 1,77	5.0 3,392.5	0 0	0 0	0	1 0	100% 0%	0% 100% 0	0 0 0	Type B Construction 2BC-MRY1416	Removed 2014 Direct	33%	33%	33%	0 0	0 0	0 0 0	0 0

****Baffinland**Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure*

'Mary River Project - Complete Pr Updated 22 January 2020	oject Security Assesment -	Estimate Breakdown Structure																			C&M	Closure	Post Closure	C&M	Closure	Post Closure
2	8	ity/	9.9	ad Abe					u nu	ant a	s.n	5	ır sent	se.	ପ୍ର	(%)	(%)	Cost	Cost	Fag fork	2			(\$) (\$)	© © ©	6 6 6 6
Eevel 0 -	Level 1 -	E Level 2 -	ns / Level 3 -	Frice Code Price Code Description	Qty Code Area - QTY QTY Code	Type Description	Tag Number	QTY 💆	t Fuel	Labou	t Rate fanho	al Fuel Imptik	Labor	Cost (it M3 Vol (m	- (%)	ability ability	(S) (S) (S) (S)	(\$) en se	ment 1 sted W stan	5 E E	2 E 4 3 - 8 - 8	8 8 8 8	Cost	Cost Cost	Cost
Description	Description	- S Description	Description O	Description	Code Description				Const	nit Eq	otal N	Tota	Total otal Es	Total	Total	IOI IV	ster Lis	rown L	크	djustr ssocie P	Year	You You	7 6	9ar 0+	oar 3	ear 5 ear 7
Construction		3		<u> </u>		GENERATOR - GENE	RAL GENERATOR -		W .	-	-	-	F			0	ž s	g Wa	5	4 4					* * *	* * * *
Facilities & 7000 Services Construction	7200 Milne Port	Vehicles and 7240 Equipment	Construction 7244 Power Supply 135	Medium 54 GE- MM2 Equipment	Mechanical Medium MM2 Equipment Equipment	Generator CUMMINS C80D6R L: 4500, W: 1905, H: 20 GENERATOR - LOGIS	385, 5322 kg 7244-GE-005	0 Ea 1	9.2 177.5 1,4	40.0 1,775.0 3,3	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	zt 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities &	7200 Milne Port	Vehicles and 7240 Equipment	Construction 7244 Power Supply 135	Medium SS GE- MM2 Equipment	Mechanical Medium MM2 Equipment Equipment	GENERATOR - CUMM	IINS DSFAA L: 2110, W:	0 Fe 1	9.2 177.5 1.4	40.0 1.775.0 3.3	925 0	0		0	1 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	4 3397	33%	33%	0	0 0 0	
7000 Services Construction Facilities &	7200 Millio Folt	Vehicles and	Construction	Medium	Mechanical Medium	Generator 1020, H: 2315m 3776 k GENERATOR - AERO GENERATOR - CUMM	IINS DSKBA	0 10	7.2 17.5 1,4	1,770.0	SE.5			Ů		10070 070	0.00 100%	0	Type B Construction	Removed 2014 Dire	3 00%	3372	35%		0 0	
7000 Services Construction	7200 Milne Port	7240 Equipment	7244 Power Supply 135	57 GE- MM2 Equipment	MM2 Equipment Equipment	Generator L: 2160, W: 790, H: 150 GENERATOR - AERO		0 Ea 1	9.2 177.5 1,4	40.0 1,775.0 3,3	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416	Removed 2014 Dire	zt 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities & 7000 Services Construction	7200 Milne Port	Vehicles and 7240 Equipment	Construction 7244 Power Supply 135	Medium 58 GE- MM2 Equipment	Mechanical Medium MM2 Equipment Equipment	GENERATOR - CUMM Generator L: 2160, W: 790, H: 150 GENERATOR - AERO	IINS DSKBA 30, 2442 kg 7244-GE-009	0 Ea 1	9.2 177.5 1,4	40.0 1,775.0 3,3	92.5 0	0	0 0	0	1 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	at 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities &	7200 Milne Port	Vehicles and	Construction 7244 Power Supply 135	Medium S9 GE- MM2 Equipment	Mechanical Medium	GENERATOR - CUMM Generator L: 2160, W: 790, H: 150	IINS DSKBA	0 Fe 1	9.2 177.5 1.4	40.0 1.775.0 3.3	925 0	0		0	1 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	4 3396	33%	33%	0	0 0 0	
7000 Services Construction Facilities &	7200 Millio I Oli	Vehicles and	Cranes and Lifting	Light Mobile	Mobile Light Mobile	MOBILE EQUIPMENT		0 10	J. 17.5 1,4	40.0 1,770.0 0,0	SE.0 0			Ů		100.00	0.0 100.00	, ,	Type B Construction	Transves 2014 Dire	3000	33%	3372			
7000 Services Construction	7200 Milne Port	7240 Equipment	7245 Equipment 136	60 MO- O1 Equipment	O1 Equipment Equipment	Man Lift 450AJ	7245-MO-002	Ea 6	1.7 20.8 50	00.0 208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416	Removed 2014 Dire	st 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities & 7000 Services Construction	7200 Milne Port	Vehicles and 7240 Equipment	Cranes and Lifting 7245 Equipment 136	Light Mobile B1 MO- O1 Equipment	Mobile Light Mobile O1 Equipment Equipment	MOBILE EQUIPMENT Man Lift 450AJ	- MAN LIFT - JLG 7245-MO-003	Ea 6	1.7 20.8 50	00.0 208.3 7	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	st 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities &	7200 Milne Port	Vehicles and 7240 Equipment	Cranes and Lifting 7245 Equipment 136	Light Mobile 32 MO- O1 Equipment	Mobile Light Mobile O1 Equipment Equipment	MOBILE EQUIPMENT Man Lift Z45/25		Ea 6	1.7 20.8 50	0.0 208.3 7	19.2 0	0		0	4 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	at 33%	33%	33%	0		0 0 0 0
7000 Services Construction Facilities &		Vehicles and	Cranes and Lifting	Light Mobile	Mobile Light Mobile	Man Lift Z45/25 MOBILE EQUIPMENT SKYJACK 8841													Type B Construction							
7000 Services Construction Facilities &	7200 Milne Port	7240 Equipment Vehicles and	7245 Equipment 136 Cranes and Lifting	33 MO- O1 Equipment Light Mobile	O1 Equipment Equipment Mobile Light Mobile	Man Lift L: 3500, W: 2200, H: 25 MOBILE EQUIPMENT SKYJACK 8841	900 4917 kg 7245-MO-005 - SCISSOR LIFT -	Ea 6	1.7 20.8 50	00.0 208.3 73	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416 Type B Construction	Removed 2014 Dire	33%	33%	33%	0	0 0 0	0 0 0 0
7000 Services Construction	7200 Milne Port	7240 Equipment	7245 Equipment 136	34 MO- O1 Equipment	O1 Equipment Equipment	Man Lift L: 3500, W: 2200, H: 29		Ea 6	1.7 20.8 50	00.0 208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416	Removed 2014 Dire	st 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities & 7000 Services Construction	7200 Milne Port	Vehicles and 7240 Equipment	Cranes and Lifting 7245 Equipment 136	Medium Mobile 35 MO- O2 Equipment	Mobile Medium Mobile O2 Equipment Equipment	MOBILE EQUIPMENT Boom truck MAMTEX 26101C	- BOOM TRUCK - 7245-MO-007	Ea 1	0.0 37.5 75	50.0 375.0 1,1	62.5 0	0	0 0	0	24 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	st 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities &		Vehicles and	Cranes and Lifting	Heavy Mobile	Mobile Heavy Mobile	MOBILE EQUIPMENT	- MAINTENANCE					_		_					Type B Construction	· L . L L.	.			_		
7000 Services Construction	/200 Milne Port	7240 Equipment	7245 Equipment 136	36 MO- O3 Equipment	O3 Equipment Equipment	Crane CRANE - GROVE RTS MOBILE EQUIPMENT ERRIGHT DELIVERY F	- WAREHOUSE - LAT DECK TRUCKS -	Ea 1:	3.0 100.0 97	5.0 1,000.0 2,0	75.0 0	0	0 0	0	96 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416	Removed 2014 Dire	3 33%	33%	33%	-0	0 0 0	0 0 0 0
Construction Facilities & 7000 Services	7200 Milne Port	Vehicles and 7240 Equipment	Cranes and Lifting 7245 Equipment 136	Light Mobile O1 Equipment	Mobile Light Mobile O1 Equipment Equipment	FREIGHT DELIVERY F FORD F550 L: 7264, V Pick up kg	7245-MO-010	Ea 6	1.7 20.8 50	00.0 208.3 72	19.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	at 33%	33%	33%	0	0 0 0	0 0 0 0
Construction			Comment		Market	MOBILE EQUIPMENT FREIGHT DELIVERY F	LAT DECK TRUCKS -												DD							
Facilities & 7000 Services	7200 Milne Port	Vehicles and 7240 Equipment	Cranes and Lifting 7245 Equipment 136	Light Mobile 88 MO- O1 Equipment	Mobile Light Mobile O1 Equipment Equipment		7245-MO-011 - WAREHOUSE	Ea 6	1.7 20.8 50	00.0 208.3 7	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	t 33%	33%	33%	0	0 0 0	0 0 0 0
Construction Facilities &		Vehicles and	Cranes and Lifting	Light Mobile	Mobile Light Mobile	FREIGHT DELIVERY F FORD F550 L: 7264, V	LAT DECK TRUCKS -												Type B Construction							
7000 Services	7200 Milne Port 7200 Milne Port	7240 Equipment 7240 Vehicles and	7245 Equipment 136 7242 Emergency	39 MO- O1 Equipment	O1 Equipment Equipment	Pick up kg	7245-MO-012	Ea 6	i.7 20.8 50 0 0	00.0 208.3 73	9.2 0	0	0 0	0	4 0 0 0	100% 0% 100% 0%	0% 100% 0 0% 100% 0	0 0	0 2BC-MRY1416 0 Type B Construction	Removed 2014 Dire 2014 Dire	d 33%	33%	33%	0 0	0 0 0	0 0 0 0
7000 Construction Facilities & Services Construction		Equipment	Response Equipment			MORIFECURIO	- ARTICULATED HAUL												2BC-MRY1416		\bot					
Facilities &	7200 Milne Port	Vehicles and 7240 Equipment	Site Operations 7243 Mobile Equipment 131	Heavy Mobile I3 MO- O3 Equipment	Mobile Heavy Mobile O3 Equipment Equipment	TRUCK - CAT 740B		Fa 1	3.0 100.0 97	75.0 1.000.0 2.0	75.0 n	0	0 0	0	96 n	100% 0%	0% 100%	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Pire	3394	33%	33%	0	0 0 0	0 0 0
7000 Services Construction Facilities &		Vehicles and	Site Operations	Heavy Mobile	Mobile Heavy Mobile	TRUCK - CAT 740B L	3745, 34000 kg 7243-MO-001 - ARTICULATED HAUL - 10889, W: 3430, H:		97	., 2,	- 1								Type B Construction	ZO IA DIE	3376		0.078			
7000 Services Construction	7200 Milne Port	7240 Equipment	7243 Mobile Equipment 131 Site Operations	14 MO- O3 Equipment	O3 Equipment Equipment Mobile Heavy Mobile	Hauf Truck 3745, 34000 kg	- ARTICULATED HAUL 7243-MO-002	Ea 1:	3.0 100.0 97	75.0 1,000.0 2,0	75.0 0	0	0 0	0	96 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416	Removed 2014 Dire	33%	33%	33%	0	0 0 0	0 0 0 0
Facilities & 7000 Services Construction	7200 Milne Port	Vehicles and 7240 Equipment	7243 Mobile Equipment 131	Heavy Mobile I5 MO- O3 Equipment	O3 Equipment Equipment	Haul Truck 3745, 34000 kg MOBILE EQUIPMENT	2 10889, W: 3430, H: 7243-MO-003	Ea 1:	3.0 100.0 97	75.0 1,000.0 2,0	75.0 0	0	0 0	0	96 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	st 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities &	7200 Milne Port	Vehicles and 7240 Equipment	Site Operations 7243 Mobile Equipment 131	Heavy Mobile 16 MO- O3 Equipment	Mobile Heavy Mobile O3 Equipment Equipment	TRUCK - CAT 740B L	.: 10889, W: 3430, H:	Ea 1:	3.0 100.0 97	75.0 1.000.0 2.0	75.0 0	0		0	96 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	t 33%	33%	33%	0		
7000 Services Construction Facilities &		Vehicles and	Site Operations	Heavy Mobile	Mobile Heavy Mobile	TRUCK - CAT 740B L	7243-MO-004 - ARTICULATED HAUL - 10889, W: 3430, H:							-					Type B Construction							
7000 Services Construction	7200 Milne Port	7240 Equipment Vehicles and	7243 Mobile Equipment 131 Site Operations	17 MO- O3 Equipment	O3 Equipment Equipment Mobile Heavy Mobile	Haul Truck 3745, 34000 kg MOBILE EQUIPMENT	- ARTICULATED HAUL 7243-MO-005	Ea 1:	3.0 100.0 97	75.0 1,000.0 2,0	75.0 0	0	0 0	0	96 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416	Removed 2014 Dire	1 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities & 7000 Services Construction	7200 Milne Port	7240 Equipment	7243 Mobile Equipment 131	Heavy Mobile Equipment	O3 Equipment Equipment	TRUCK - CAT 740B Haul Truck L: 10889, W: 3430, H: 3 MOBILE EQUIPMENT	3745, 34000 kg 7243-MO-006 - ARTICULATED HAUL	Ea 1:	3.0 100.0 97	75.0 1,000.0 2,0	75.0 0	0	0 0	0	96 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	1 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities &	7200 Milne Port	Vehicles and 7240 Equipment	Site Operations 7243 Mobile Equipment 131	Heavy Mobile 19 MO- O3 Equipment	Mobile Heavy Mobile O3 Equipment Equipment	TRUCK - CAT 740B Haul Truck L: 10889, W: 3430, H: 3	3745, 34000 kg 7243-MO-007	Ea 1:	3.0 100.0 97	75.0 1.000.0 2.0	75.0 0	0		0	96 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	at 33%	33%	33%	0		0 0 0 0
7000 Services Construction Facilities &		Vehicles and	Site Operations	Heavy Mobile	Mobile Heavy Mobile	TRUCK - CAT 740B L	- ARTICULATED HAUL - 10889, W: 3430, H:												Type B Construction							
7000 Services Construction	7200 Milne Port	7240 Equipment Vehicles and	7243 Mobile Equipment 132 Site Operations	20 MO- O3 Equipment	O3 Equipment Equipment Mobile Heavy Mobile	Haul Truck 3745, 34000 kg MOBILE EQUIPMENT		Ea 1:	3.0 100.0 97	75.0 1,000.0 2,0	75.0 0	0	0 0	0	96 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416 Type B Construction	Removed 2014 Dire	1 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities & 7000 Services Construction	7200 Milne Port	7240 Equipment	7243 Mobile Equipment 132	Heavy Mobile 21 MO- O3 Equipment	O3 Equipment Equipment	TRUCK - CAT 740B L Haul Truck 3745, 34000 kg MOBILE EQUIPMENT	- ARTICULATED HAUL 7243-MO-009	Ea 1	3.0 100.0 97	75.0 1,000.0 2,0	75.0 0	0	0 0	0	96 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416	Removed 2014 Dire	t 33%	33%	33%	_0	0 0 0	0 0 0 0
Facilities &	7200 Milne Port	Vehicles and 7240 Equipment	Site Operations 7243 Mobile Equipment 132	Heavy Mobile 22 MO- O3 Equipment	Mobile Heavy Mobile O3 Equipment Equipment	TRUCK - CAT 740B L Haul Truck 3745, 34000 kg MOBILE EQUIPMENT	: 10889, W: 3430, H:	Ea 1:	3.0 100.0 97	75.0 1,000.0 2,0	75.0 0	0	0 0	0	96 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	zt 33%	33%	33%	0	0 0 0	0 0 0 0
7000 Services Construction Facilities &		Vehicles and	Site Operations	Heavy Mobile	Mobile Heavy Mobile	MOBILE EQUIPMENT - CAT 988H CAT 988H L: 10390, W: 3600, H: 4	- FRONT END LOADER												Type B Construction							
7000 Services Construction Facilities &	7200 Milne Port	7240 Equipment Vehicles and	7243 Mobile Equipment 132 Site Operations	23 MO- O3 Equipment Heavy Mobile	O3 Equipment Equipment Mobile Heavy Mobile	CAT 988H L: 10390, W: 3600, H: 4 MOBILE EQUIPMENT - CAT 988H	1115, 43400 kg 7243-MO-011 - FRONT END LOADER	Ea 1:	3.0 100.0 97	75.0 1,000.0 2,0	75.0 0	0	0 0	0	96 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416 Type B Construction	Removed 2014 Dire	1 33%	33%	33%	0	0 0 0	0 0 0 0
7000 Services Construction	7200 Milne Port	7240 Equipment	7243 Mobile Equipment 132	24 MO- O3 Equipment	O3 Equipment Equipment	CAT 988H L: 10390, W: 3600, H: 4	4115, 43400 kg 7243-MO-012	Ea 1:	3.0 100.0 97	75.0 1,000.0 2,0	75.0 0	0	0 0	0	96 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416	Removed 2014 Dire	t 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities & 7000 Services Construction	7200 Milne Port	Vehicles and 7240 Equipment	Site Operations 7243 Mobile Equipment 132	Light Mobile 25 MO- O1 Equipment	Mobile Light Mobile O1 Equipment Equipment	MOBILE EQUIPMENT Compressor COMPRESSOR - ATL MOBILE EQUIPMENT	- MID SIZE AIR AS COPCO 7243-MO-014	Ea 6	1.7 20.8 50	00.0 208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	z 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities &		Vehicles and	Site Operations	Light Mobile	Mobile Light Mobile	GORMAN-RUPP 13D-	L700EE S/G L: 711.2, W:												Type B Construction							
7000 Services Construction Facilities &	7200 Milne Port	7240 Equipment Vehicles and	7243 Mobile Equipment 132 Site Operations	26 MO- O1 Equipment Light Mobile	O1 Equipment Equipment Mobile Light Mobile	Pump 533.4, H: 621.7, 54 kg MOBILE EQUIPMENT - TEREX AL4	- MOBILE LIGHT PLANT	Ea 6	1.7 20.8 50	00.0 208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416 Type B Construction	Removed 2014 Dire	1 33%	33%	33%	0	0 0 0	0 0 0 0
7000 Services Construction	7200 Milne Port	7240 Equipment	7243 Mobile Equipment 132	27 MO- O1 Equipment	O1 Equipment Equipment	Lights L: 4623, W: 2007, H: 90 MOBILE FOURMENT	000, 925 kg 7243-MO-016 - MOBILE LIGHT PLANT	Ea 6	1.7 20.8 50	00.0 208.3 7	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416	Removed 2014 Dire	1 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities & 7000 Services Construction	7200 Milne Port	Vehicles and 7240 Equipment	Site Operations 7243 Mobile Equipment 132	Light Mobile 28 MO- O1 Equipment	Mobile Light Mobile O1 Equipment Equipment	- TEREX AL4	000. 925 kg 7243-MO-017	Ea 6	1.7 20.8 50	00.0 208.3 72	19.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	at 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities &		Vehicles and	Site Operations	Light Mobile	Mobile Light Mobile	MOBILE EQUIPMENT - TEREX AL4	- MOBILE LIGHT PLANT												Type B Construction							
7000 Services Construction Facilities &	7200 Milne Port	7240 Equipment Vehicles and	7243 Mobile Equipment 132 Site Operations	29 MO- O1 Equipment Light Mobile	O1 Equipment Equipment Mobile Light Mobile	Lights L: 4623, W: 2007, H: 90 MOBILE EQUIPMENT - TEREX AL4	000, 925 kg 7243-MO-018 - MOBILE LIGHT PLANT	Ea 6	1.7 20.8 50	00.0 208.3 73	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416 Type B Construction	Removed 2014 Dire	1 33%	33%	33%	0	0 0 0	0 0 0 0
7000 Services Construction	7200 Milne Port	7240 Equipment	7243 Mobile Equipment 133	30 MO- O1 Equipment	O1 Equipment Equipment	Lights L: 4623, W: 2007, H: 90	000, 925 kg 7243-MO-019 - MOBILE LIGHT PLANT	Ea 6	1.7 20.8 50	00.0 208.3 7	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416	Removed 2014 Dire	1 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities & 7000 Services Construction	7200 Milne Port	Vehicles and 7240 Equipment	Site Operations 7243 Mobile Equipment 133	Light Mobile B1 MO- O1 Equipment	Mobile Light Mobile O1 Equipment Equipment	- TEREX AL4 Lights L: 4623, W: 2007, H: 90	000, 925 kg 7243-MO-020	Ea 6	1.7 20.8 50	00.0 208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	zt 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities &		Vehicles and	Site Operations	Medium Mobile	Mobile Medium Mobile	- CAT 930K	- FRONT END LOADER 7243-MO-020												Type B Construction							
7000 Services Construction Facilities &	7200 Milne Port	7240 Equipment Vehicles and	7243 Mobile Equipment 133 Site Operations	32 MO- O2 Equipment Medium Mobile	O2 Equipment Equipment Mobile Medium Mobile	FEL L: 6050, W: 2390, H: 31 MOBILE EQUIPMENT	150, 9600 kg 7243-MO-021 - TELEHANDLER -	Ea 1	0.0 37.5 75	50.0 375.0 1,1	62.5 0	0	0 0	0	24 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416 Type B Construction	Removed 2014 Dire	1 33%	33%	33%	0	0 0 0	0 0 0 0
7000 Services Construction	7200 Milne Port	7240 Equipment	7243 Mobile Equipment 133	33 MO- O2 Equipment	O2 Equipment Equipment	CAT TH514 Telehandler L: 6100, W: 2570, H: 25	570, 15800 kg 7243-MO-022	Ea 1	0.0 37.5 75	50.0 375.0 1,1	62.5 0	0	0 0	0	24 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416	Removed 2014 Dire	st 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities & 7000 Services Construction	7200 Milne Port	Vehicles and 7240 Equipment	Site Operations 7243 Mobile Equipment 133	Light Mobile 84 MO- O1 Equipment	Mobile Light Mobile O1 Equipment Equipment	Frost Fighter Heater		-6 Ea 6	i.7 20.8 50	00.0 208.3 7	9.2 -40	-125 -	-3,000 -1,250	-4,375	4 -24	100% 0%	0% 100% -4,375	0 0	Type A -4,375 2AM-MRY1325	Removed 2020-R Dire	at 33%	33%	33%	0	1,458 0 -1,458	0 0 0 0
Facilities &	7000 151 0-4	Vehicles and	Site Operations	Light Mobile	Mobile Light Mobile				17 208 50	200 0 000 0 7	19.2 47	440	3 500 1 458	5,104		100% 0%	0% 100% 5.104		Type A			200	200		701 0 1701	
7000 Services Construction Facilities &	7200 Milne Port	7240 Equipment Vehicles and	7243 Mobile Equipment 133 Site Operations	84 MO- O1 Equipment Light Mobile	O1 Equipment Equipment Mobile Light Mobile	Frost Fighter Heater MOBILE EQUIPMENT	- FROST FIGHTER -	/ Ea c	20.6 50	10.0 206.3 7.	9.2 4/	140 3	3,500 1,456	5,104	4 20	100% 0%	0% 100% 5,104	0 0	5,104 2AM-MRY1325 Type B Construction	Added 2019 Dire	33%	33%	33%	- 1,	1,701	0 0 0 0
7000 Services Construction	7200 Milne Port	7240 Equipment	7243 Mobile Equipment 133	34 MO- O1 Equipment	O1 Equipment Equipment	Frost Fighter FROSTFIGHTER IDF3	50-11 7243-MO-023	Ea 6	1.7 20.8 50	00.0 208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416	Removed 2014 Dire	d 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities & 7000 Services Construction	7200 Milne Port	Vehicles and 7240 Equipment	Site Operations 7243 Mobile Equipment 133	Light Mobile S5 MO- O1 Equipment	Mobile Light Mobile O1 Equipment Equipment	MOBILE EQUIPMENT Frost Fighter FROSTFIGHTER IDF3	- FROST FIGHTER - 50-11 7243-MO-024	Ea 6	1.7 20.8 50	00.0 208.3 7	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	zt 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities &	7200 Miles Dort	Vehicles and	Site Operations	Light Mobile	Mobile Light Mobile	MOBILE EQUIPMENT	- FROST FIGHTER -	Ea	17 208 ~	00 2083	192 0	0		0	4	100% 0%	0% 100% ^		Type B Construction 0 2BC-MRY1416	Removed 2014 P	9 900	2387	9984	0		
7000 Services Construction Facilities &	, 200 pwine Port	7240 Equipment Vehicles and	7243 Mobile Equipment 133 Site Operations	36 MO- O1 Equipment Light Mobile	O1 Equipment Equipment Mobile Light Mobile	Frost Fighter FROSTFIGHTER IDF3 MOBILE EQUIPMENT		Ea 6	20.0 50	200.3		0	J 0	·	4 0	10076 076	J/6 10076 0	0	U 2BC-MRY1416 Type B Construction	Senioved 2014 Dire	33%	3376	33%		0 0	
7000 Services Construction	7200 Milne Port	7240 Equipment	7243 Mobile Equipment 133	37 MO- O1 Equipment	O1 Equipment Equipment	Frost Fighter FROSTFIGHTER IDF3	50-11 7243-MO-026	Ea 6	1.7 20.8 50	00.0 208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416	Removed 2014 Dire	st 33%	33%	33%	-0	0 0 0	0 0 0 0
Facilities & 7000 Services Construction	7200 Milne Port	Vehicles and 7240 Equipment	Site Operations 7243 Mobile Equipment 133	Light Mobile 88 MO- O1 Equipment	Mobile Light Mobile O1 Equipment Equipment	MOBILE EQUIPMENT Frost Fighter FROSTFIGHTER IDF3	- FROST FIGHTER - 7243-MO-027	Ea 6	1.7 20.8 50	00.0 208.3 7	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	st 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities &	7200 Miles D	Vehicles and	Site Operations	Light Mobile	Mobile Light Mobile	MOBILE EQUIPMENT	- FROST FIGHTER -		17 200	10.0 2002	192			0		100% 0%	096 40096 -		Type B Construction	Removed 3044		9984	now			
7000 Services Construction Facilities &	, 200 Milne Port	7240 Equipment Vehicles and	7243 Mobile Equipment 133 Site Operations	39 MO- O1 Equipment Light Mobile	O1 Equipment Equipment Mobile Light Mobile	Frost Fighter FROSTFIGHTER IDF3 MOBILE EQUIPMENT	- FROST FIGHTER -	Ea 6	20.0 50	200.3 7	0		0 0	U	* U		0.00 10076 0	0	0 2BC-MRY1416 Type B Construction	nemoved 2014 Dire	33%	33%	33%		0 0	0
7000 Services Construction	7200 Milne Port	7240 Equipment	7243 Mobile Equipment 134	10 MO- O1 Equipment	O1 Equipment Equipment	Frost Fighter FROSTFIGHTER IDF3	50-11 7243-MO-029	Ea 6	1.7 20.8 50	00.0 208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416	Removed 2014 Dire	st 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities & 7000 Services Construction	7200 Milne Port	Vehicles and 7240 Equipment	Site Operations 7243 Mobile Equipment 134	Light Mobile Light Mobile Equipment	Mobile Light Mobile O1 Equipment Equipment	Frost Fighter MOBILE EQUIPMENT FROSTFIGHTER IDF3	- FROST FIGHTER - 7243-MO-030	Ea 6	1.7 20.8 50	00.0 208.3 7	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	st 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities &	7200 Milne Port	Vehicles and	Site Operations	Light Mobile	Mobile Light Mobile	MOBILE EQUIPMENT		Ea	i.7 20.8 50	00.0 208.3 7	19.2 0			0	4	100% 0%	0% 100%		Type B Construction 0 2BC-MRY1416	Removed 2014	4 000	339/	995			
7000 Services Construction Facilities &	/ 200 Milne Port	7240 Equipment Vehicles and	7243 Mobile Equipment 134 Site Operations	12 MO- O1 Equipment Light Mobile	O1 Equipment Equipment Mobile Light Mobile	Frost Fighter FROSTFIGHTER IDF3 MOBILE EQUIPMENT		Ea 6	s.r zv.8 50	206.3 73	:o.2 U	U	J U	U	4 0	100% 0%	J76 100% 0	0 0	0 2BC-MRY1416 Type B Construction	nemoved 2014 Dire	a 33%	33%	33%	-	0 0	0 0 0
7000 Services Construction	7200 Milne Port	7240 Equipment	7243 Mobile Equipment 134	13 MO- O1 Equipment	O1 Equipment Equipment	Frost Fighter FROSTFIGHTER IDF3	50-11 7243-MO-032	Ea 6	1.7 20.8 50	00.0 208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416	Removed 2014 Dire	t 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities & 7000 Services Construction	7200 Milne Port	Vehicles and 7240 Equipment	Site Operations 7243 Mobile Equipment 134	Light Mobile Light Mobile Equipment	Mobile Light Mobile O1 Equipment Equipment	MOBILE EQUIPMENT Frost Fighter FROSTFIGHTER IDF3	- FROST FIGHTER - 7243-MO-033	Ea 6	1.7 20.8 50	00.0 208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	zt 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities &	7200 Milne Port	Vehicles and 7240 Equipment	Site Operations 7243 Mobile Equipment 134	Light Mobile 15 MO- O1 Equipment	Mobile Light Mobile O1 Equipment Equipment	MOBILE EQUIPMENT Frost Fighter FROSTFIGHTER IDF3	- FROST FIGHTER -	Eq. (1.7 20.8 50	00.0 2083 7	19.2	n		0	4 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Piro	3 320	33%	12/28/	.		
Construction Facilities &		Vehicles and	Site Operations	Light Mobile	Mobile Light Mobile	MOBILE EQUIPMENT	- FROST FIGHTER -		23.0	2230 13									Type B Construction	ZOI4 DIE	3376		0.078			
7000 Services Construction	7200 Milne Port	7240 Equipment	7243 Mobile Equipment 134	16 MO- O1 Equipment	O1 Equipment Equipment	Frost Fighter FROSTFIGHTER IDF3	50-11 7243-MO-035	Ea 6	1.7 20.8 50	00.0 208.3 72	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	0 2BC-MRY1416	Removed 2014 Dire	t 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities & 7000 Services Construction	7200 Milne Port	Vehicles and 7240 Equipment	Site Operations 7243 Mobile Equipment 134	Light Mobile I7 MO- O1 Equipment	Mobile Light Mobile O1 Equipment Equipment	MOBILE EQUIPMENT Frost Fighter FROSTFIGHTER IDF3		Ea 6	1.7 20.8 50	00.0 208.3 7	9.2 0	0	0 0	0	4 0	100% 0%	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Dire	st 33%	33%	33%	0	0 0 0	0 0 0 0
Facilities & 7000 Services	7200 Milne Port	Vehicles and 7240 Equipment	Site Operations 7243 Mobile Equipment 134	Light Mobile	Mobile Light Mobile O1 Equipment Equipment	MOBILE EQUIPMENT Frost Fighter FROSTFIGHTER IDF3	- FROST FIGHTER - 7243-MO-037	Ea C	1.7 20.8 50	00.0 2083 2	19.2	n	, ,	0	4 0	100% በባሪ	0% 100% 0	0 0	Type B Construction 0 2BC-MRY1416	Removed 2014 Piece	3 320	33%	2384		0 0 0	
pourvides	, james FUIL	1 Indebuggg	- possess adelinent 134		-quipment Equipment	g I NOOTFIGHTEN IDF3	p. 243/m0/03/	Ed C	, 20.0 50		_ 0		- 1 0	v		1 070	10000 0		- passerm\11410	porter porter	1 1376	poor 1	1 3370			

**Baffinland

Mary River Project - Complete Project Security Assessment - Estimate Breakdown Structure*

	ary River Project - Complete Pr dated 22 January 2020	oject Security Assesment - Er	stimate Breakdown Structure'																								CEM	Clorum	Port Clorura	CEM		Chrim	Post Cir	DELETO.
	E Level 0 - Description		System System Peacifity System Peacifity Description 1 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 -	Fecal 3 - Sub Pacifity Sub Pescuiption	Equipment Type	Code Qt	r Code Area - QTY QTY Code Code Description	Туре	Description	Tag Number	QTY É	Manhours Per Unit Unit Fuel Consumption	Unit Labour	Unit Equipment	Total Manhours	Total Labour	Total Labour Total Equipment	Total Cost (\$)	Unit M3 Total Vol (m3)	IOL (%) Crown Land (%)	Water Liability (%)	IOL Cost (\$)	Grown Land Cost (\$) Water Liability Cost (\$)	Licen se		Associated Work Plan Type of Costs	Year 0 - % Year 0+1 - % Year 1 - %	Year 2 - % Year 4 - %	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	Year 0- Cost (\$)	Year 1 - Cost (\$)	Year 2 - Cost (\$) Year 3 - Cost (\$) Year 4 - Cost (\$)	Year 5 - Cost (\$)	Year 7 - Cost (\$)
	Facilities & 100 Services 100 Construction Facilities &	7200 Milne Port 7200 Milne Port	7240 Equipment 7250 Construction	Site Operations 7243 Mobile Equipment 13 7251 Concrete Facilities 13	349 MO- O1 Equip 372 BLD FF2-c Fold / Buildi	oment O1 Away FF ing	Equipment Equipment -c Buildings Fold Away	Trailer	16050, W: 2438 Concrete Batch Plant Building - Demolis	7243-MO-046 h and 7251-BLD-001	Ea 669 m2	6.7 20.8 0.6 2.0	500.0 42.0		0 375	0 0	0 0	0 76,313	4 0 1 669	100% 0% 100% 0%	0% 100% 0% 100%	0 76,313	0 0	0 2BC-MRY141 76,313 Type B Consti	16 Remo	oved 2014 Direct 2014 Direct	33% 33%	33% 33% 33%	33%	0	0 25,438	0 0 0 25,438 25,438 0	0 0	0
	00 Construction Facilities &	7200 Milne Port	7250 Construction Facilities	7251 Concrete Facilities 13	373 BLD FF2-c Fold / Buildi	Away FF	-c Buildings Fold Away (Contaminated) Building		Concrete Batch Plant Building - Demolish foundations - Precast Footing (Perimeter	h and 7251-BLD-001 r Beam)	669 m2	0.6 2.0	42.0	70.1 114.0	375	1,313 28,1	,125 46,875	76,313	1 669	100% 0%	0% 100%	76,313	0 0	76,313 Type B Consti 2BC-MRY141	truction 16	2014 Direct	33%	33% 33%		0	25,438	25,438 25,438 0	0 0	0
Column	00 Construction Facilities &	7200 Milne Port		7251 Concrete Facilities	A3 Grade	e & Re- A2			Batch Plant Stockpile		5,180 m2	0.0 0.1	1.0	0.4 1.5	66	758 4,9	932 2,054	7,744	0 0	100% 0%	0% 100%	7,744	0 0			2014 Direct	33%	33% 33%		0	2,581	2,581 2,581 0	0 0	0
	00 Construction Facilities &	7200 Milne Port	7250 Construction Facilities	7251 Concrete Facilities 13			Flooring / Gravel Base Foundations		finish - Gravel	h floor 7251-BLD-001	669 m2	0.0 0.0	0.0	0.0 0.0	0	0 0	0 0	0	0 0	100% 0%	0% 100%	0	0 0	2BC-MRY141	16	2014 Direct	33%	33% 33%		0	0	0 0 0	0 0	0
	Facilities &		Facilities	7251 Concrete Facilities	#N/A				Batch Plant Building		3,282 m2	0 0	0	0 0	0	0 0	0 0	0	0 0		0% 100%	0	0 0	2BC-MRY141	16	2014 Direct	33%	33% 33%		0	0	0 0 0	0 0	0
THE	Services	7200 Milne Port 7200 Milne Port	Facilities	Facilities								0 0	0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100%	0	0 0	2BC-MRY141	16	2014 Direct				0	0	0 0 0	0 0	0
	Facilities &	7200 Milne Port	Services 7270 Camp & Site	& Catering 7275 Maintenance and								0 0	0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100%	0	0 0	2BC-MRY141 0 Type B Consti	16 truction	2014 Direct				0	0	0 0 0	0 0	- 0
See Level Control Cont	Services Construction Facilities &	7200 Milne Port	7270 Camp & Site	7273 Site Operations	A3I Grade Conto	e & Re- A3l our with Liner	Site Works Grade and Re- Contour With	-	Existing Lined Storage Area		985 m2	0.0 0.2	3.3	0.6 4.1	44	168 3,2	288 626	4,082	0 0	100% 0%	0% 100%	4,082	0 0	4,082 Type B Const	truction Chec	x 2014 Direct	33%	33% 33%		0	1,361	1,361 1,361 0	0 0	- 0
See Level 1 Level 1 Level 1 Level 2 Le	Services 00 Construction Facilities &	7200 Milne Port	7270 Camp & Site	7273 Site Operations	A3I Grade	e & Re- A3	Site Works Grade and Re- Contour With	-	Existing Lined Storage Area		985 m2	0.0 0.2	3.3	0.6 4.1	44	168 3,2	288 626	4,082	0 0	100% 0%	0% 100%	4,082	0 0	4,082 Type B Const	truction Chec	x 2014 Direct	33%	33% 33%		0	1,361	1,361 1,361 0	0 0	0
Fig. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	Facilities &	7200 Milne Port		7273 Site Operations			Contour With		Bladder Farm Decommissioning		0 m2	0.0 0.2	3.3	0.6 4.1	0	0 0	0 0	0	0 0	100% 0%	0% 100%	0	0 0			wed 2014 Direct	33%	33% 33%		0	0	0 0 0	0 0	0
See Lege Lege Lege Lege Lege Lege Lege L	Facilities & Services Construction	7200 Milne Port		7273 Site Operations			Grade and Re- Contour With Site Works Liner	*	Existing Hazardous Waste Berm		0 m2	0.0 0.2	3.3	0.6 4.1	0	0 0	0 0	0	0 0	100% 0%	0% 100%	0	0 0	0 2BC-MRY141	16 Remo	eved 2014 Direct	33%	33% 33%		0	0	0 0 0	0 0	0
Fig. 1. The content of the content o	Facilities & 00 Services Construction	7200 Milne Port	7270 Services	7273 Site Operations	#N/A	e * De			Old STP (RBC)		0 N/A	0 0	0	0 0	0	0 0	0 0	0	0 0	100% 0%	0% 100%	0	0 0	0 2BC-MRY141	16 Remo	eved 2014 Direct	33%	33% 33%		0	0	0 0 0	0 0	0
See Level Control Cont	00 Services Construction Facilities &	7200 Milne Port	7270 Services Camp & Site	7273 Site Operations	A3I Conto	our with Liner A3	Site Works Liner Grade and Re- Contour With				0 m2	0.0 0.2	3.3	0.6 4.1	0	0 0	0 0	0	0 0	100% 0%	0% 100%	0	0 0	0 2BC-MRY141 Type B Consti	16 Remo	eved 2014 Direct		100%		0	0	0 0 0	0 0	0
**************************************	00 Services 00 Construction Facilities &		7270 Services	7273 Site Operations			Site Works Liner		Exploration Phase PWSP		0 m2	0.0 0.2	3.3	0.6 4.1	0	0 0	0 0	0	0 0	100% 0%	0% 100%	0	0 0			eved 2014 Direct		100%		0	0	0 0 0	0 0	0
See Belle Be	Construction Facilities & Services	7300 Tote Road			Mediu 386 MO- O2 Equip	um Mobile	Mobile Medium Mobile Equipment Equipment	e Dozer	L: 4674, W: 2000, H: 2900, 9250 kg	7340-MO-001	Ea	10.0 37.5	750.0	375.0 1,162.5	0	0 0	0 0	0	24 0	100% 0%	0% 100%	0	0 0	Type A 0 2AM-MRY132	25 Remo	wed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0
Free Free Free Free Free Free Free Free	Construction Facilities &		Vehicles and	Vehicles and	Mediu	um Mobile	Mobile Medium Mobile	e Dozer	MOBILE EQUIPMENT - TRACK DOZEF D6T XW L: 4674, W: 2000, H: 2900, 9250 kg	R - CAT				375.0 1,162.5	0	0 0	0 0	0	24 0		0% 100%	0	0 0	Type A		eved 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0
Free Free Free Free Free Free Free Free	Facilities & Services Construction	7300 Tote Road	Vehicles and 7340 Equipment	Vehicles and 7340 Equipment 13	388 MO- O2 Equip	um Mobile oment O2		e Dozer	D6T XW L: 4674, W: 2000, H: 2900, 9250 kg MOBILE EQUIPMENT - MID SIZE	7340-MO-003	Ea	10.0 37.5	750.0	375.0 1,162.5	0	0 0	0 0	0	24 0	100% 0%	0% 100%	0	0 0		25 Remo	wed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0
Free Free Free Free Free Free Free Free	Facilities & 00 Services Construction	7300 Tote Road	7340 Equipment	7340 Equipment 13	389 MO- O3 Equip	oment O3	Equipment Equipment	45 MT	L: 11910, W: 3490, H: 3770, 45000 kg MOBILE EQUIPMENT - COMPACTOR	7340-MO-004 - CAT	Ea	13.0 100.0	975.0	1,000.0 2,075.0	0	0 0	0 0	0	96 0	100% 0%	0% 100%	0	0 0	0 2AM-MRY132	25 Remo	eved 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0
Free Free Free Free Free Free Free Free	00 Services Construction	7300 Tote Road	7340 Equipment	7340 Equipment 13	390 MO- O2 Equip	oment O2	Equipment Equipment	COMPACTOR	DR L: 5970, W: 2300, H: 3070, 15650 kg MOBILE EQUIPMENT - COMPACTOR	7340-MO-014 - CA1	Ea	10.0 37.5	750.0	375.0 1,162.5	0	0 0	0 0	0	24 0	100% 0%	0% 100%	0	0 0	0 2AM-MRY132	25 Remo	wed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	- 0
Free Free Free Free Free Free Free Free	00 Services Construction	7300 Tote Road	7340 Equipment	7340 Equipment 13	391 MO- O2 Equip	oment O2	Equipment Equipment	COMPACTOR	DR L: 5970, W: 2300, H: 3070, 15650 kg MOBILE EQUIPMENT - ROAD SNOW BLOWER - CAT 950H	7340-MO-015	Ea	10.0 37.5	750.0	375.0 1,162.5	0	0 0	0 0	0	24 0	100% 0%	0% 100%	0	0 0	0 2AM-MRY132	25 Remo	eved 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0
**************************************	00 Services	7300 Tote Road			392 MO- O3 Equip	y Mobile oment O3		FEL	W: 2410, H: 3320, 18338 kg MOBILE EQUIPMENT - ROAD SNOW	7340-MO-016	Ea	13.0 100.0	975.0	1,000.0 2,075.0	0	0 0	0 0	0	96 0	100% 0%	0% 100%	0	0 0	Type A 0 2AM-MRY132	25 Remo	eved 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0
See Level Wilson Bridge Wilson	Facilities & 00 Services							FEL	L: 6170	7340-MO-017	Ea	13.0 100.0	975.0	1,000.0 2,075.0	0	0 0	0 0	0	96 0	100% 0%	0% 100%	0	0 0		25 Remo	wed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0
**************************************	Services		7410 Exploration Camp	p 7411 Tent Camp	BLD CS Slab o	on Grade - CS		•	Exploration Tent Camp Pad		9,432 m2	0.1 1.9	9.4	18.8 30.0	1,179	17,685 88,4	,426 176,853	282,964	0 0	100% 0%	0% 100%	282,964	0 0 2	82,964 Type A	or.	2014 Direct		100%		0	0	282,964 0 0	0 0	0
Property of the Property of	Services Construction Facilities &	7400 Mine Site	7410 Exploration Camp	p 7411 Tent Camp	BLD FF3 Modu Not C	lar Building FF	Buildings (Not Soft walled		Exploration Soft-Wall Camp (Weatherha	ven)	6,017 m2	0.2 2.2	13.5	22.4 38.1	1,079	13,488 80,9	,931 134,884	229,303	1 3,009	100% 0%	0% 100%	229,303	0 0 2	29,303 Type A		2014 Direct		100%		0	0	229,303 0 0	0 0	0
	Services 00 Construction Facilities &	7400 Mine Site		p 7411 Tent Camp	Not C	Contaminated	Buildings (Not Soft walled		Exploration Tent Camp Tents		2,400 m2	0.2 2.2	13.5	22.4 38.1	430	5,380 32,2	,280 53,800	91,460	1 1,200	100% 0%	0% 100%	91,460	0 0	91,460 Type A		2014 Direct		100%		0	0	91,460 0 0	0 0	0
**************************************	Facilities & 00 Services	7400 Mine Site	Exploration Camp 7410 & Facilities		Mediu	um	Mechanical Medium 12 Equipment Equipment		Old Incinerator (Medium sized equipmer	nt)	0 Ea	19.2 177.5	1,440.0	1,775.0 3,392.5	0	0 0	0 0	0	1 0	100% 0%	0% 100%	0	0 0	Type A 0 2AM-MRY132	25 Remo	wed 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0
Part	Facilities & 00 Services	7400 Mine Site	7410 & Facilities	7412 Utilities & Services			2 Equipment Equipment		Legacy Equipment		0 Ea	19.2 177.5	1,440.0	1,775.0 3,392.5	0	0 0	0 0	0	1 0		0% 100% 0% 100%	0	0 0	0 2AM-MRY132	25 Remo	eved 2014 Direct	33%	33%	33%	0	0	0 0 0	0 0	0
	Facilities & Services 00 Construction		& Facilities 7430 Buildings, Shops	& 7434 Garages &	BLD FF2-c Fold /	Away FF	Facilities -c Buildings Fold Away				182 m2	0.6 2.0	42.0	70.1 114.0	102	357 7,6	658 12,763	20,779	1 182		0% 100%	20,779	0 0	2AM-MRY132 20,779 Type A		2014 Direct		100%		0	0	20,779 0 0	0 0	- 0
Take Bridge Brid	Services	7400 Mine Site			Conta	aminated (480			Soft Wall Maintenance Garage x 6 (assu	me	2,046 m2	0.6 2.2	53.8	72.9 128.9	1,192	4,586 110.	0,003 149,060	263,649	1 1,023	100% 0%	0% 100%	263,649	0 0 2			d 2017-A Direct	33%	33% 33%		0	87,883	87,883 87,883 0	0 0	0
Secondary Seco	Facilities & Services 00 Construction		Warehouses 7430 Buildings, Shops	Workshops & 7434 Garages &	Conta ft2) BLD CS Slab o	on Grade - CS	(Contaminated) Building (tent) Flooring / Slab on Grade	,	same size as existing on Tote Road) Soft Wall Maintenance Garage x 6 (assu		2,046 m2	0.1 1.9	9.4	18.8 30.0	256				0 0		0% 100%		0 0	2BC-MRY141 31,380 Type A	16 Adde	d 2017-A Direct		100%		0	0	61,380 0 0	0 0	0
Seeley Register of the control of th	Services 00 Construction	7400 Mine Site	7430 Buildings, Shops		ASSU	JME 300mm	Foundations		same size as existing on Tote Road)			0 0	0	0 0	0	0 0	0 0	0	0 0	100% 0%		0	0	Type A		2014 Direct				0	0	0 0 0	0 0	0
Field of the continue of the c	Services 00 Construction Facilities &	7400 Mine Site	7430 Buildings, Shops	& 7435 Warehouses	Temp constr wareh	orary ruction houses and	(Contaminated) construction warehouses ar offices		Temporary construction warehouses and	d offices	1 Lot	94.3 1,179.2	9,434.0 1	1,792.5 22,405.7	94	1,179 9,4	434 11,792	22,406	0 0	100% 0%	0% 100%	22,406	0 0	22.406 Type A		2014 Direct	33%	33% 33%		0	7,469	7,469 7,469 0	0 0	0
Part		7400 Mine Site		& 7432 Workforce 14 Facilities	435 TK- MT2 Mediu	um Tanks MT		8	SEWAGE COLLECTION TANK - LAGRA MECHANICAL SERVICES L: 3791 W:	ANGE 1829	1 Ea	31.0 325.0	2,325.0	3,250.0 5,900.0	31	325 2,3	325 3,250	5,900	2 2	100% 0%	0% 100%	5,900	0 0	5,900 Type A 2AM-MRY132	25	2014 Direct	50%	50%		0	2,950	2,950 0 0	0 0	0
Part	00 Construction Facilities &	7400 Mine Site	7430 Buildings, Shops Warehouses	& 7432 Workforce 14 Facilities	437 TK- MT2 Mediu	um Tanks MT	2 Mechanical Medium Tanks Equipment	3	H: 610 TANK - SITE SERVICES WASHCAR #: SEWAGE COLLECTION TANK - LAGRA	1 7432-TK-007 ANGE	1 Ea	31.0 325.0	2,325.0	3,250.0 5,900.0	31	325 2,3	325 3,250	5,900	2 2	100% 0%	0% 100%	5,900	0 0	5,900 Type A 2AM-MRY132	25	2014 Direct	50%	50%		0	2,950	2,950 0 0	0 0	0
Part	00 Construction Facilities &	7400 Mine Site	7430 Buildings, Shops Warehouses	& 7432 Workforce 14 Facilities	439 TK- MT2 Mediu	um Tanks MT	2 Mechanical Medium Tanks Equipment	в	TANK - SITE SERVICES WASHCAR #0 SEWAGE COLLECTION TANK - LAGRA	2 7432-TK-010 ANGE	1 Ea	31.0 325.0	2,325.0	3,250.0 5,900.0	31	325 2,3	325 3,250	5,900	2 2	100% 0%	0% 100%	5,900	0 0	5,900 Type A 2AM-MRY132	25	2014 Direct	50%	50%		0	2,950	2,950 0 0	0 0	0
Section February	00 Construction Facilities &	7400 Mine Site	7430 Buildings, Shops Warehouses	& 7432 Workforce 14 Facilities	407 BLD FF1-c Modu Conta	lar Building FT aminated (480	R1-c Buildings Single Trailers (Contaminated) (modular)	1	610 Fuel Systems Washcar - Demolish and	7432-BLD-004	36 m2	0.6 2.8	42.0	70.1 114.9	20	100 1,5	500 2,500	4,100	1 36	100% 0%	0% 100%	4,100	0 0	4,100 Type A 2AM-MRY132	25	2014 Direct	50%	50%		0	2,050	2,050 0 0	0 0	0
Part Silver	Services 00 Construction Facilities &	7400 Mine Site	7430 Buildings, Shops	& 7432 Workforce 14	416 BLD FF1-c Modu	lar Building FT	R1-c Buildings Single Trailers	:	Site Services Washcar #1 - Demolish an Decontaminate Building - Trailer - Single	7432-BLD-007	36 m2	0.6 2.8	42.0	70.1 114.9	20	100 1,5	500 2,500	4,100	1 36	100% 0%	0% 100%	4,100	0 0	4,100 Type A		2014 Direct	33%	33% 33%		0	1,367	1,367 1,367 0	0 0	0
Facilities & DAM-STRIPTION CONTINUES FOR A STRIPTION CONTINUES FOR A S	Services Construction Facilities & Services		Warehouses	Facilities	Conta	aminated (480	(Contaminated) (modular)		Decontaminate Building - Trailer - Single	•					20				1 36		0% 100%			2AM-MRY132	25	2014 Direct	33%	33% 33%		0		1,367 1,367 0	0 0	0
Facilities 8 Waterhouses Facilities 8 Waterho	Facilities &	7400 Mine Site	7430 Buildings, Shops Warehouses	& 7432 Workforce 14 Facilities	433 TK- MT2 Medii.	um Tanks MT	2 Mechanical Medium Tanks Equipment		LUNCHROOM-WC SEWAGE COLLECT	TION	1 Ea	31.0 325.0	2,325.0	3,250.0 5,900.0	31	325 2,3	325 3,250	5,900	2 2	100% 0%	0% 100%	5,900	0 0	5,900 Type A 2AM-MRY132	25	2014 Direct	50%	50%		0	2,960	2,950 0 0	0 0	0
Facilities 8 Warehouses Facilities 9 Warehouses Facilities 8 Warehouses Facilities 9 Warehouses Facilities 8 Warehouses Warehouses Facilities 8 Warehouses Facilities 8 Warehouses Wareh			Warehouses	Facilities			Equipment		WATER TANK - PLASTIC-MART 866-31 L: 1803 W: 1245	10-2556									1 1				0 0	2AM-MRY132	25		50%	50%		0	855	855 0 0	0 0	0
Facilities & Warehouses Facilities & Warehouses Facilities & September 1	Facilities & Services	7400 Mine Site	7430 Buildings, Shops Warehouses	& 7432 Workforce 14 Facilities	438 TK- MT1 Light	Tanks MT	1 Mechanical Light Tanks Equipment		WATER TANK - PLASTIC-MART 866-31	10-2556	1 Ea	9.7 89.6	725.0	895.8 1,710.4	10	90 72	25 896	1,710	1 1	100% 0%	0% 100%	1,710	0 0	1,710 Type A 2AM-MRY132	25		33%	33% 33%		0	570	570 570 0	0 0	0
Construction 7400 Mine Silve 7430 Buildings, Shops & 7432 Workforce 1408 BLD FW Timber Cribbing FT Flooring / Timber Cribbing FT Flooring / Timber Cribbing FT Flooring / Foundations Flooring FT Flooring / Foundations Flooring FT Flooring / Foundations Flooring FT Flooring / Flooring FT Flooring / Flooring FT Flooring FT Flooring / Flooring FT Flooring	Facilities &	7400 Mine Site	7430 Buildings, Shops Warehouses	& 7432 Workforce Facilities	140 TK- MT1 Light	Tanks MT	1 Mechanical Light Tanks Equipment		WATER TANK - PLASTIC-MART 866-3* L: 1803	2 RAW 7432-TK-011 10-2556	1 Ea	9.7 89.6	725.0	895.8 1,710.4	10	90 72	25 896	1,710	1 1	100% 0%	0% 100%	1,710	0 0	1,710 Type A 2AM-MRY132	25	2014 Direct	33%	33% 33%		0	570	570 570 0	0 0	0
Facilities 8 Warehouses Facilities (480 ft2) Foundations foundations - Timber Critishing to Elevate	00 Construction Facilities &	7400 Mine Site	7430 Buildings, Shops Warehouses	& 7432 Workforce Facilities	408 BLD FW Timbe (480 f	er Cribbing FT	Flooring / Timber Cribbin	ng	W: 1245 H: 1346 Fuel Systems Washcar - Demolish and foundations - Timber Cribbing to Elevate	,	36 m2	0.1 1.0	5.9	9.8 16.7	4	35 21	210 350	595	0 11	100% 0%	0% 100%	595	0 0	595 Type A 2AM-MRY132	25	2014 Direct	50%	50%		0	298	298 0 0	0 0	0
Construction T400 Mine Site T430 Buildings, Stops & T430 Buildings, Stop	Facilities &		Warehouses	Facilities	(480 f	ft2)	Foundations	ng	foundations - Timber Cribbing to Elevate	,	36 m2	0.1 1.0	5.9	9.8 16.7	4	35 21	210 350	595	0 11		0% 100%		0 0	2AM-MRY132	25	2014 Direct	33%	33% 33%		0	198	198 198 0	0 0	0
	00 Construction Facilities & Services	7400 Mine Site	7430 Buildings, Shops Warehouses	& 7432 Workforce 14 Facilities 14	401 BLD FF1 Modu Not C (480.1	lar Building FT Contaminated ff2)	R1 Buildings (Not Single Trailers Contaminated) (modular)		Batch Plant Office-Lunchroom-W/C - De and Decontaminate Building - Trailer - S	molish 7432-BLD-001 ingle	67 m2	0.2 2.8	16.8	28.0 47.6	15	188 1,13	125 1,875	3,188	1 67	100% 0%	0% 100%	3,188	0 0	3,188 Type A 2AM-MRY132	25	2014 Direct	33%	33% 33%		0	1,063	1,063 1,063 0	0 0	0

Mary River Project - Complete Project Security Assessment - Estima Updated 22 January 2020	te Breakdown Structure*				i i	e .	2 8		ŧ	œ.		(%)	(%)	Cost	ost	Be X s	C&M	Closure	Post Closure	C&M	(g) (g)	Closure	£ £	Post Closure	ê ê
Use of the post of	System Sy	Price Code Description	Code Area - QTY QTY Code Code Description Type	Description Tag Number	OIL ALD	Unit Fuel Consumptio	Unit Equipme Unit Rate	Total Labou	Fotal Equipme	Total Cost (\$	Total Vol (m3	Crown Land (IOL Cost (\$)	ater Liability ((\$)	Adjustment T. Associated W. Plan Type of Cost	Year 0 - % Year 0+1 - %	Year 2 - % Year 3 - % Year 4 - %	Year 5 - % Year 6 - % Year 7 - %	Year 8 - %	ear 0+1- Cost	Year 2 - Cost	Year 5 - Cost	Year 6 - Cost	Year 8 - Cost
7000 Construction 7400 Mine Site Facilities & Services	7430 Buildings, Shops & 7432 Workforce 1404 BLD Warehouses	FF1 Modular Building FTR1 Not Contaminated (480 ft2)	Buildings (Not Contaminated) Single Trailers (modular)	Fuel Systems Lunchroom - Demolish and Decontaminate Building - Trailer - Single	67 m2 0.	2.8 16.8	28.0 47.6 1	5 188 1,125	5 1,875	3,188 1	67 100%	0% 0%	100% 3,188 0	0	3,188 Type A 2AM-MRY1325	2014 Direct	50%	50%		0	1,594	1,594 0	0 0	0	3 0
Services	7430 Buildings, Shops & 7432 Workforce 1410 BLD Warehouses Facilities 1440 BLD	FF1 Modular Building FTR1 Not Contaminated (480 ft2)	Buildings (Not Single Trailers Contaminated) (modular)	Site Services Lunchroom #1 - Demolish and 7432-BLD-005 Decontaminate Building - Trailer - Single Site Services Lunchroom #2 - Demolish and 7432-BLD-006	67 m2 0.	2.8 16.8 2.8 16.8	28.0 47.6 1 28.0 47.6 1	188 1,125	5 1,875	3,188 1	67 100%	0% 0%	100% 3,188 0	0	3,188 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	1,063	1,063 1,063	0 0	0 (0
Facilities & Services 7000 Construction 7400 Mine Site	7430 Buildings, Shops & 7432 Workforce Facilities 1413 BLD 7430 Buildings, Shops & 7432 Workforce 1420 BLD	FF1 Modular Building FTR1 Not Contaminated (480 ft2) FW Timber Cribbing FT	Buildings (Not Single Trailers (modular) Flooring / Timber Cribbing	Site Services Luncircoom #2 - Demoisish and 7432-BLD-006 Site Services Washcar #2 - Demoilish and 7432-BLD-008	36 m2 0.	1.0 5.9	28.0 47.6 1 9.8 16.7 4	35 210	350	3,188 1 595 0	11 100%	0% 0%	100% 595 0	0	3,188 Type A 2AM-MRY1325 595 Type A	2014 Direct	33%	33% 33%		0	1,063	198 198	0 0	- 0	0 0
Facilities & Services 7000 Construction 7400 Mine Site	Warehouses Facilities Facilities 7430 Buildings, Shops & 7432 Workforce 1434 TK-	(480 ft2) MT1 Light Tanks MT1	Foundations Mechanical Light Tanks	foundations - Timber Cribbing to Elevate Ruilding TANK - BATCH PLANT OFFICE- 7432-TK-002	1 Ea 9.	89.6 725.0	895.8 1,710.4 1	90 725	896	1,710 1	1 100%	0% 0%	100% 1,710 0	0	2AM-MRY1325 1,710 Type A	2014 Direct	33%	33% 33%		0	570	570 570	0 0	0	0 0
Facilities & Services 7000 Construction 7400 Mine Site	Warehouses Facilities 7430 Buildings, Shops & 7432 Workforce 1422 BLD	FF1-c Modular Building FC-c	Equipment Buildings ISO Shipping	LUNCHROOM-WC RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1613 W: 737 H: 1676 Smoke Shack - Demolish and Decontaminate 7432-BLD-009	15 m2 0	28 420	70.1 114.9 8	42 625	1.042	1708 1	15 100%	0% 0%	100% 1708 0	0	2AM-MRY1325 1,708 Type A	2014 Direct	33%	33% 33%		0	569	569 569	1	0	0 0
Facilities & Services 7000 Construction 7400 Mine Site 3	Warehouses Facilities 7430 Buildings, Shops & 7432 Workforce 1402 BLD	Contaminated (480 ft2) FW Timber Cribbing FT	(Contaminated) Containers Flooring / Timber Cribbing	Building - ISO Shipping Container Batch Plant Office-Lunchroom-W/C - Demolish 7432-BLD-001	67 m2 0.	1.0 5.9	9.8 16.7 8	66 394	656	1,116 0	20 100%	0% 0%	100% 1,116 0	0	2AM-MRY1325 1,116 Type A	2014 Direct	33%	33% 33%		0	372	372 372	0 0	0	0 0
Facilities & Services 7000 Construction 7400 Mine Site :	Warehouses Facilities 7430 Buildings, Shops & 7432 Workforce 1405 BLD Warehouses Facilities	(480 ft2) FW Timber Cribbing FT (480 ft2)	Foundations Flooring / Timber Cribbing Foundations	and foundations - Timber Cribbing to Elevate Building Fuel Systems Lunchroom - Demolish and foundations - Timber Cribbing to Elevate	67 m2 0.	1.0 5.9	9.8 16.7 8	66 394	656	1,116 0	20 100%	0% 0%	100% 1,116 0	0	2AM-MRY1325 1,116 Type A 2AM-MRY1325	2014 Direct	50%	50%		0	558	558 0	0 0	0	0 0
7000 Construction 7400 Mine Site 7500 Facilities &	7430 Buildings, Shops & 7432 Workforce H411 BLD Facilities	FW Timber Cribbing FT (480 ft2)	Flooring / Timber Cribbing Foundations	Ruildinn Site Services Lunchroom #1 - Demolish and foundations - Timber Cribbing to Elevate 7432-BLD-005	67 m2 0.	1.0 5.9	9.8 16.7 8	66 394	656	1,116 0	20 100%	0% 0%	100% 1,116 0	0	1,116 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	372	372 372	0 0	0	J 0
Services 7000 Construction 7400 Mine Site 7500 Facilities &	7430 Buildings, Shops & 7432 Workforce 1414 BLD Warehouses	FW Timber Cribbing FT (480 ft2)	Flooring / Timber Cribbing Foundations	Building Site Services Lunchroom #2 - Demolish and 7432-BLD-006 foundations - Timber Cribbing to Elevate	67 m2 0.	1.0 5.9	9.8 16.7 8	66 394	656	1,116 0	20 100%	0% 0%	100% 1,116 0	0	1,116 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	372	372 372	0 0	0) 0
Services Construction Facilities & 7000 Services 7400 Mine Site	Buildings, Shops & Workforce 7430 Warehouses 7432 Facilities 1427 PP-	MM1 Light Equimpent MM1	Mechanical Equipment Light Equipment Pump	SUIGING	0 Ea 8.	88.8 607.5	887.5 1,583.8 0	0 0	0	0 1	0 100%	0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325 R	emoved 2014 Direct	50%	50%		0	0	0 0	0 0	0	0 0
Construction Facilities &	Buildings, Shops & Workforce 7430 Warehouses 7432 Facilities 1429 PP-	MM4 Light Equipment MM44	Mechanical Equipment Light Equipment Pump	PUMP - SITE SERVICES WASHCAR #1 RAW WATER PUMP - SIMER JET PUMPS 2205C L: 483, W: 275, H: 267 7432-PP-009	0 50 8	99.9 607.5	0075 45020 7				0 100%	09/ 09/	100% 0 0		Type A 0 2AM-MRY1325 R	amound 2014 Direct	220/	220/		228. 0					
7000 Services 7400 Mine Site Construction Facilities &	Buildings, Shops & Workforce	MM1 Egis Equinpeix MM1	Mechanical	PUMP - SITE SERVICES WASHCAR #2 RAW WATER PUMP - SIMER JET PUMPS 2205C	U Ea 6.	88.8 607.3	007.0 1,003.0	0 0			0 10039	0.0	100%		Type A	elloved 2014 Direct	33%	33%		33.8		0 0			
7000 Services 7400 Mine Site 7000 Construction 7400 Mine Site 7400 Facilities &	7430 Warehouses 7432 Facilities 1431 PP- 7430 Buildings, Shops & 7432 Workforce 1409 BLD Warehouses Facilities 1409 BLD	MM1 Light Equimpent MM1 #N/A FW	Equipment Light Equipment Pump Flooring / Wood Floor Foundations	L: 483, W: 275, H: 267 7432-PP-012 Fuel Systems Washcar - Demolish floor finish - 7432-BLD-004 Raised Steel or Wooden Floor	0 Ea 8. 36 m2 0	88.8 607.5 0 0	887.5 1,583.8 0 0 0 0	0 0	0	0 1	0 100% 0 100%	0% 0% 0% 0%	100% 0 0 100% 0 0	0	0 2AM-MRY1325 R 0 Type A 2AM-MRY1325	emoved 2014 Direct 2014 Direct	33% 50%	33%		33% 0	0	0 0	0 0	0	j 0
Services 7000 Construction 7400 Mine Site Facilities & Services	7430 Buildings, Shops & 7432 Workforce 1418 BLD Facilities	#N/A FW	Flooring / Wood Floor Foundations	Site Services Washcar #1 - Demolish floor finish 7432-BLD-007 - Raised Steel or Wooden Floor	36 m2 0	0 0	0 0 0	0 0	0	0 0	0 100%	0% 0%	100% 0 0	0	0 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	0	0 0	0 0	0	1 0
Construction Facilities &	Buildings, Shops & Workforce	And the second	Mechanical	PUMP - BATCH PLANT OFFICE- LUNCHROOM-WC RAW WATER PUMP - SIMER JET PUMPS 2205C L- 483 W- 275 - H- 267 7432-PP-003		99.0	997.5					00/	1000/	_	Type A 0 2AM-MRY1325 R	-mand 2011		200		2281					
7000 Services 7400 Mine Site	7430 Warehouses 7432 Facilities 1425 PP- Buildings, Shops & Workforce 7430 Warehouses 7432 Facilities 1426 MT-	MM1 Light Equimpent MM1	Equipment Light Equipment Pump Mechanical Equipment Light Equipment Pump	L: 483, W: 275, H: 267 7432-PP-003 RAW WATER TANK PUMP 7432-MT-003	U Ea 8.	88.8 607.5	887.5 1.583.8	0 0	0	0 1	U 100%	0% 0% 0% n%	100% 0 0	0	0 2AM-MRY1325 R Type A 0 2AM-MRY1325 R	emoved 2014 Direct	33%	33%		33% 0	0	0 0	0 0	0	0 0
7000 Services 7400 Mine Site 7000 Construction 7400 Mine Site Facilities & Services Construction	7430 Watehouses 7432 Facilities 1420 M1- 7430 Buildings, Shops & 7432 Workforce 1421 BLD Facilities	#N/A FW	Flooring / Wood Floor Foundations	Site Services Washcar #2 - Demolish floor finish 7432-BLD-008 - Raised Steel or Wooden Floor	36 m2 0	0 0	0 0 0	ŏ o	Ö	0 0	0 100%	0% 0%	100% 0 0	ő	0 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	0	0 0	0 0	0	, ŏ
Construction Facilities & 7000 Services 7400 Mine Site Construction	Buildings, Shops & Workforce 7430 Warehouses 7432 Facilities 1428 MT-	MM1 Light Equimpent MM1	Mechanical Equipment Light Equipment Pump	RAW WATER TANK PUMP 7432-MT-006	0 Ea 8.	88.8 607.5	887.5 1,583.8	0 0	0	0 1	0 100%	0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325 R	emoved 2014 Direct	33%	33%		33% 0	0	0 0	0 0	0	D 0
Facilities & 7400 Mine Site Construction	Buildings, Shops & Workforce 7430 Warehouses 7432 Facilities 1430 MT-	MM1 Light Equimpent MM1	Mechanical Equipment Light Equipment Pump	RAW WATER TANK PUMP 7432-MT-009	0 Ea 8.	88.8 607.5	887.5 1,583.8	0 0	0	0 1	0 100%	0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325 R	emoved 2014 Direct	33%	33%		33% 0	0	0 0	0 0	0	3 0
Facilities &	Buildings, Shops & Workforce	MM1 Light Equimpent MM1	Mechanical Equipment Light Equipment Pump	RAW WATER TANK PUMP 7432-MT-012 Toromont Britespan Workshop - Demolish and 7434-BLD-001	0 Ea 8. 0 m2 0	88.8 607.5 0 0	887.5 1,583.8 C	0 0	0	0 1	0 100% 0 100%	0% 0% 0% 0%	100% 0 0 100% 0 0	0	Type A 0 2AM-MRY1325 R 0 Type A	emoved 2014 Direct 2014 Direct	33% 33%	33% 33% 33%		33% 0	0	0 0	0 0	0	0 0
Facilities & Services 7000 Construction 7400 Mine Site Facilities & 7400 Facilities	Warehouses Facilities 7430 Buildings, Shops & 7432 Workforce Warehouses Facilities	EG Gravel Base EG	Flooring / Gravel Base	Decontaminate Building - Fabric w/ Sea Can Walls Toromont Britespan Workshop - Demolish and foundations - Gravel Base - Skidded Building	0 m2 0.	0.0 0.0	0.0 0.0 0	0 0	0	0 0	0 100%	0% 0%	100% 0 0	0	2AM-MRY1325 0 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	0	0 0	0 0	0	0 0
Services 7000 Construction 7400 Mine Site Facilities &	7430 Buildings, Shops & 7432 Workforce BLD Warehouses Facilities	EG Gravel Base EG Removal	Flooring / Gravel Base Foundations	Toromont Britespan Workshop - Demolish floor 7434-BLD-001 finish - Gravel	0 m2 0.	0.0 0.0	0.0 0.0 0	0 0	0	0 0	0 100%	0% 0%	100% 0 0	0	0 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	0	0 0	0 0	0	3 0
7000 Construction 7400 Mine Site Facilities &	7430 Buildings, Shops & 7432 Workforce 1423 BLD Facilities	EG Gravel Base EG Removal	Flooring / Gravel Base Foundations	Smoke Shack - Demolish and foundations - 7432-BLD-009 Gravel Base - Skidded Building	15 m2 0.	0.0 0.0	0.0 0.0 0	0 0	0	0 0	0 100%	0% 0%	100% 0 0	0	0 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	0	0 0	0 0	0) 0
Services 7400 Mine Site 7000 Construction 7400 Mine Site 7400 Facilities & Services 7000 Construction 7400 Mine Site 7	7430 Buildings, Shops & 7432 Workforce 1424 BLD Warehouses	#N/A FW	Flooring / Wood Floor Foundations	Smoke Shack - Demolish floor finish - Raised 7432-BLD-009 Steel or Wooden Floor	15 m2 0	0 0	0 0 0	0 0	0	0 0	0 100%	0% 0%	100% 0 0	0	0 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	0	0 0	0 0	0	0
7000 Construction 7400 Mine Site 75000 Facilities & Services 7000 Construction 7400 Mine Site 7000 Construction 7400 Mine Site 75000 Construction 7400 Mine Site 7500 Construction 7400 Mine Site 75	7430 Buildings, Shops & 7432 Workforce Facilities 1403 BLD 7430 Buildings, Shops & 7432 Workforce 1406 BLD	#N/A FW	Flooring / Wood Floor Foundations Flooring / Wood Floor	Batch Plant Office-Lunchroom-W/C - Demolish floor finish - Raised Steel or Wooden Floor Fuel Systems Lunchroom - Demolish floor finish 7432-BLD-003	67 m2 0	0 0	0 0 0	0 0	0	0 0	0 100%	0% 0%	100% 0 0	0	0 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	0	0 0	0 0	0 0	0
Facilities & Services 7000 Construction 7400 Mine Site	Warehouses	#N/A FW	Foundations Flooring / Wood Floor	Raised Steel or Wooden Floor Site Services Lunchroom #1 - Demolish floor 7432-BLD-005	67 m2 0	0 0	0 0 0	0 0	0	0 0	0 100%	0% 0%	100% 0 0	0	0 Type A 2AM-MRY1325 0 Type A	2014 Direct	33%	33% 33%		0	0	0 0	0 0	+ 0	0 0
Facilities & Services 7000 Construction 7400 Mine Site	Warehouses Facilities 7430 Buildings, Shops & 7432 Workforce 1415 BLD	#N/A FW	Foundations Flooring / Wood Floor	finish - Raised Steel or Wooden Floor Site Services Lunchroom #2 - Demotish floor 7432-BLD-006	67 m2 0	0 0	0 0 0	0 0	0	0 0	0 100%	0% 0%	100% 0 0	0	2AM-MRY1325 0 Type A 2AM-MRY1325	2014 Direct	33%	33% 33%		0	0	0 0	0 0	0	0 0
Facilities & Services 7000 Construction 7400 Mine Site Facilities & 7400 Facilities	Warehouses Facilities 7430 Buildings, Shops & 7432 Workforce Warehouses Facilities		Foundations	finish - Raised Steel or Wooden Floor	0	0 0	0 0 0	0 0	0	0 0	0 100%	0%	0 0		Type A 2AM-MRY1325	2014 Direct				0	0	0 0	0 0	0	ů 0
Services Construction Facilities &	Vehicles and	Heavy Mobile	Mobile Heavy Mobile	MOBILE EQUIPMENT - FUEL/LUBE TRUCK -	5 40	4000 0750	40000 00750 0				0 4000	00/ 00/	4000		Type A 0 2AM-MRY1325 R	2044 2014	2007			200				+++	
7000 Services 7400 Mine Site	7440 Equipment 7441 Company Vehicles 1446 MO- Vehicles and 7440 Equipment 7441 Company Vehicles 1447 MO-	Light Mobile O1 Equipment O1	Equipment Equipment Grader size Mobile Light Mobile Equipment Equipment Cube Van	ARTICULATED - CAT 740 EFLT 7441-MO-008 MOBILE EQUIPMENT - CUBE VAN - FORD F550 7441-MO-025	Ea 13	20.8 500.0	208.3 729.2 0	0 0	0	0 96	0 100%	0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325 R 0 2AM-MRY1325 R	emoved 2014 Direct	33%	33%		33% 0	0	0 0		0	0 0
Construction Facilities &	Vehicles and Construction	Medium	Mechanical Medium	GENERATOR - SITE SERVICES LUNCHROOMWASHCAR GENERATOR - CUMMINS DSFAA											Type A										
7000 Services 7400 Mine Site Construction Facilities &	7440 Equipment 7444 Power Supply 1497 GE- Vehicles and Construction	MM2 Equipment MM2 Medium	Equipment Equipment Generator Mechanical Medium	L: 2110, W: 1020, H: 2315, 4760 kg	U Ea 19	2 177.5 1,440.0	J 1,//b.U 3,392.5 C	0 0	0	0 1	u 100%	U% 0%	100% 0 0	0	0 2AM-MRY1325 R Type A	emoved 2014 Direct	33%	33%		33% 0	0	U 0		+ 0 + 1	- 0
7000 Services 7400 Mine Site Construction	7440 Equipment 7444 Power Supply 1498 GE-	MM2 Equipment MM2	Equipment Equipment Generator	L: 2110, W: 1020, H: 2315, 4760 kg 7444-GE-010 GENERATOR - SITE SERVICES LINCHEROOM/MASHCAR GENERATOR -	0 Ea 19	2 177.5 1,440.0	1,775.0 3,392.5 0	0 0	0	0 1	0 100%	0% 0%	100% 0 0	0	0 2AM-MRY1325 R	emoved 2014 Direct	33%	33%		33% 0	0	0 0	0 0	0 0	0
Facilities & 7400 Mine Site Construction Facilities &	Vehicles and Construction	Medium MM2 Equipment MM2 Medium	Mechanical Medium Equipment Equipment Generator Mechanical Medium	CUMMINS DSFAA L: 2110, W: 1020, H: 2315, 4760 kg 7444-GE-011 GENERATOR - ACCOMMODATIONS AREA GENERATOR - CUMMINS C160006RG	0 Ea 19	2 177.5 1,440.0	1,775.0 3,392.5 0	0 0	0	0 1	0 100%	0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325 R Type A	emoved 2014 Direct	33%	33%		33% 0	0	0 0	0 0	0	0
7000 Services 7400 Mine Site Construction Facilities &	7440 Equipment 7444 Power Supply 1489 GE- Vehicles and Construction	MM2 Equipment MM2 Medium	Equipment Equipment Generator Mechanical Medium	L: 14630, W: 2440, H: 4065, 78220 kg 7444-GE-001 GENERATOR - CONCRETE BATCH PLANT GENERATOR - CUMMINS C150D6R	0 Ea 19	2 177.5 1,440.0	1,775.0 3,392.5 0	0 0	0	0 1	0 100%	0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325 R	emoved 2014 Direct	33%	33%		33% 0	0	0 0	0 0	0	0
7000 Services 7400 Mine Site	7440 Equipment 7444 Power Supply 1490 GE- Vehicles and Construction 7440 Equipment 7444 Power Supply 1491 GE-	MM2 Equipment MM2 Medium MM2 Equipment MM2	Equipment Equipment Generator Mechanical Medium Equipment Equipment Generator	L: 4675, W: 1730, H: 2085, 10466 kg 7444-GE-002 GENERATOR - CUNICRETE BATCH PLANT GENERATOR - CUMMINS C150D6R L: 4675, W: 1730, H: 2085, 10496 kg 7444-GE-003	0 Ea 19	2 177.5 1,440.0	0 1,775.0 3,392.5 0	0 0	0	0 1	0 100%	0% 0%	100% 0 0	0	0 2AM-MRY1325 R Type A 0 2AM-MRY1325 R	emoved 2014 Direct	33%	33%		33% 0	0	0 0	0 0	0	0 0
7000 Services 7400 Mine Site	7440 Equipment 7444 Power Supply 1491 GE- Vehicles and Construction 7440 Equipment 7444 Power Supply 1492 GE-	Medium MM2 Equipment MM2	Equipment Equipment Generator Mechanical Medium Equipment Equipment Generator	L: 4675, W: 1730, H: 2085, 10466 kg 7444-GE-003 GENERATOR - GENERAL GENERATOR - CUMMINS CRODER L: 4496, W: 1905, H: 2085, 6458 kg 7444-GE-004 GENERATOR - AERKOROME LIGHTING	0 Ea 19	2 177.5 1,440.0	1,775.0 3,392.5 0	0 0	0	0 1	0 100%	0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325 R	emoved 2014 Direct	33%	33%		33% 0	0	0 0	0 0	0	0 0
Construction Facilities & 7000 Services 7400 Mine Site Construction	Vehicles and Construction 7440 Equipment 7444 Power Supply 1493 GE-	Medium MM2 Equipment MM2	Mechanical Medium Equipment Equipment Generator	GENERATOR - AERODROME LIĞHTING GENERATOR - CUMMINS C600BR L: 4496, W: 1905, H: 2085, 6365 kg GENERATOR - AERODROME LIĞHTING	0 Ea 19	2 177.5 1,440.0	1,775.0 3,392.5 0	0 0	0	0 1	0 100%	0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325 R	emoved 2014 Direct	33%	33%		33% 0	0	0 0	0 0	0	0 0
Facilities & 7400 Mine Site Construction	Vehicles and Construction 7440 Equipment 7444 Power Supply 1494 GE-	Medium MM2 Equipment MM2	Mechanical Medium Equipment Equipment Generator	GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg GENERATOR - AERODROME LIGHTING	0 Ea 19	2 177.5 1,440.0	1,775.0 3,392.5	0 0	0	0 1	0 100%	0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325 R	emoved 2014 Direct	33%	33%		33% 0	0	0 0	0 0	0	3 0
Facilities & 7400 Mine Site Construction Facilities &	Vehicles and Construction 7440 Equipment 7444 Power Supply 1495 GE- Vehicles and Construction	Medium MM2 Equipment MM2 Medium	Mechanical Medium Equipment Equipment Generator Mechanical Medium	GENERATOR - CUMMINS C60D6R L: 4496, W: 1905, H: 2085, 6365 kg GENERATOR - AEROUROME LIGHTING GENERATOR - CUMMINS C60D6R	0 Ea 19	2 177.5 1,440.0	1,775.0 3,392.5 0	0 0	0	0 1	0 100%	0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325 R Type A	emoved 2014 Direct	33%	33%		33% 0	0	0 0	0 0	0	0
7000 Services 7400 Mine Site Construction Facilities &	7440 Equipment	MM2 Equipment MM2 Medium	Equipment Equipment Generator Mechanical Medium	L: 4496, W: 1905, H: 2085, 6365 kg 7444-GE-008 GENERATOR - WORKFACE TOOLS GENERATOR - CUMMINS DSKBA L: 2160, W:	0 Ea 19	2 177.5 1,440.0	1,775.0 3,392.5 0	0 0	0	0 1	0 100%	0% 0%	100% 0 0	0	0 2AM-MRY1325 R Type A	emoved 2014 Direct	33%	33%		33% 0	0	0 0	0 0	0	0
7000 Services 7400 Mine Site Construction Facilities &	7440 Equipment 7444 Power Supply 1500 GE- Vehicles and Construction	MM2 Equipment MM2 Medium MM3 Equipment MM3	Equipment Equipment Generator Mechanical Medium	790, H: 1500, 3145 kg 7444-GE-012 GENERATOR - WORKFACE TOOLS GENERATOR - CUMMINS DSKBA L: 2160, W:	0 Ea 19	2 177.5 1,440.0	1,775.0 3,392.5 0	0 0	0	0 1	0 100%	0% 0%	100% 0 0	0	0 2AM-MRY1325 R Type A	emoved 2014 Direct	33%	33%		33% 0	0	0 0	0 0	0	0
7000 Services 7400 Mine Site	7440 Equipment 7444 Power Supply 1501 GE- Vehicles and 7445 Equipment 7445 Equipment 1502 MO-	MM2 Equipment MM2 Light Mobile O1 Equipment O1	Equipment Equipment Generator Mobile Light Mobile Equipment Equipment Man Lift	790, H: 1500, 3145 kg 7444-GE-013 MOBILE EQUIPMENT - MAN LIFT - GENIE Z45/25 7445-MO-002	U Ea 19	2 177.5 1,440.0	208.3 729.2 0	0 0	0	0 1	U 100%	0% 0%	100% 0 0	0	0 2AM-MRY1325 R Type A 0 2AM-MRY1325 R	emoved 2014 Direct	33%	33%		33% 0	0	0 0	0 0	0	0 0
7000 Services 7400 Mine Site	Vehicles and Cranes and Lifting 7440 Equipment 7445 Equipment 1503 MO-	Light Mobile O1 Equipment O1	Mobile Light Mobile Equipment Equipment Man Lift	MOBILE EQUIPMENT - MAN LIFT - GENIE Z45/25 MOBILE EQUIPMENT - SCISSOR LIFT - 7445-MO-003	Ea 6.	20.8 500.0	208.3 729.2 (0 0	0	0 4	0 100%	0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325 R	emoved 2014 Direct	33%	33%		33% 0	0	0 0	0 0	0	0 0
Construction Facilities & 7000 Services 7400 Mine Site Construction	Vehicles and Cranes and Lifting Equipment 7445 Equipment 1504 MO-	Light Mobile O1 Equipment O1	Mobile Light Mobile Equipment Equipment Man Lift	MOBILE EQUIPMENT - SCISSOR LIFT - SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg MOBILE EQUIPMENT - SCISSOR LIFT -	Ea 6.	20.8 500.0	208.3 729.2 (0 0	0	0 4	0 100%	0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325 R	emoved 2014 Direct	33%	33%		33% 0	0	0 0	0 0	0	D 0
Facilities & 7400 Mine Site Construction	Vehicles and Cranes and Lifting 7440 Equipment 7445 Equipment 1505 MO-	Light Mobile O1 Equipment O1	Mobile Light Mobile Equipment Equipment Man Lift	SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg 7445-MO-007 MOBILE EQUIPMENT - SCISSOR LIFT -	Ea 6.	20.8 500.0	208.3 729.2	0 0	0	0 4	0 100%	0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325 R	emoved 2014 Direct	33%	33%		33% 0	0	0 0	0 0	0	3 0
Facilities & 7400 Mine Site Construction	Vehicles and Cranes and Lifting Equipment 7445 Equipment 1506 MO-	O1 Equipment O1	Mobile Light Mobile Equipment Equipment Man Lift	SKYJACK 8841 L: 3500, W: 2200, H: 2900 4917 kg 7445-MO-008 MOBILE EQUIPMENT - MAINTENANCE	Ea 6.	20.8 500.0	208.3 729.2	0 0	0	0 4	0 100%	0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325 R	emoved 2014 Direct	33%	33%		33% 0	0	0 0	0 0	0) 0
Facilities & 7400 Mine Site Construction Facilities &	Vehicles and Cranes and Lifting	O3 Equipment O3 Medium Mobile	Mobile Heavy Mobile Equipment Equipment Large Crane Mobile Medium Mobile	CRANE - MANITOWOC 2250 L: 12900, W: 7910, H: 3840, 113000 kg MOBILE EQUIPMENT - BOOMTRUCK -	Ea 13	0 100.0 975.0	1,000.0 2,075.0 0	0 0	0	0 96	0 100%	0% 0%	100% 0 0	0	Type A 0 2AM-MRY1325 R Type A	emoved 2014 Direct	33%	33%		33% 0	0	0 0	0 0	0	0
7000 Services 7400 Mine Site	7440 Equipment 7445 Equipment 1508 MO-	O2 Equipment O2	Equipment Equipment Boom truck	MANITEX 26101C 7445-MO-012	Ea 10	37.5 750.0	375.0 1,162.5	0 0	0	0 24	0 100%	0% 0%	100% 0 0	0	0 2AM-MRY1325 R	emoved 2014 Direct	33%	33%		33% 0	0	0 0	0 0	0) 0

Baffinland

'Mary River Project - Complete Project Security Assessment - Estimate Breakdown Structure'

'Mary River Project - Complete P Updated 22 January 2020	roject Security Assesment - Est	stimate Breakdown Structure'																			_							
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Control Level 0 - Description	Level 1 - Description	Level 2 -	S Level 3 - Description	ment T	Price Code Description	Qty Code Area - QTY QTY Code Description	Type	Description Tag Number	QTY 5	urs Per nit Fuel sumpti	Eq uipm	Manho	tal Fue sumpti	Equipm	Cost	I Vol (n	iability iability Cost ((\$)	(\$) (\$) (\$) (\$)	tment :	ar 0 - %	£ 2.	fear 2 - % fear 4 - % fear 5 - %	ar 6 - % ar 7 - %	0- Cost	2 - Cost	4 - Cost	8 - Cost
2	Leve	Level	Faci	Equip	!					Manho Con C	i i	Total	S no	Total Total	Tota	u tota	Water I Land L	Crowr	Land	Adjus	R _V	, se ,	* * * *	, , ,	Year 0	Year	Year	Year
Construction Facilities &		Vehicles and	Cranes and Lifting		Light Mobile	Mobile Light Mobile		MOBILE EQUIPMENT - WAREHOUSE FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311											Type A									
7000 Services Construction	7400 Mine Site	7440 Equipment	7445 Equipment 150	09 MO- O	1 Equipment	O1 Equipment Equipment	Pick up	kg 7445-MO-013 MOBILE EQUIPMENT - WAREHOUSE	Ea	3.7 20.8 50	0.0 208.3 729	9.2 0	0	0 0	0	4 0 100% 0	6 0% 100% 0	0	0 0 2AM-MRY132	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
Facilities & 7000 Services Construction	7400 Mine Site	Vehicles and 7440 Equipment	Cranes and Lifting 7445 Equipment 151	10 MO- O	Light Mobile 1 Equipment	Mobile Light Mobile O1 Equipment Equipment	Pick up	FREIGHT DELIVERY FLAT DECK TRUCKS - FORD F550 L: 7264, W: 2418, H: 2022, 3311 kg 7445-MO-014	Ea	3.7 20.8 50	0.0 208.3 729	9.2 0	0	0 0	0	4 0 100% 09	6 0% 100% 0	0	Type A 0 0 2AM-MRY133	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
Facilities &	7400 Mine Site	Vehicles and	Site Operations	48 140 0	Heavy Mobile 3 Equipment	Mobile Heavy Mobile	Hout Touck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg 7443-MO-001	Eo. 1	2.0 100.0 07	E0 10000 207	50 0				06 0 100% 05	(09/ 1009/ 0		Type A 0 0 2AM-MRY133	E Romand 2014	Direct	220/	228	920				
7000 Services Construction Facilities &	7400 Mille Sile	7440 Equipment Vehicles and	7443 Mobile Equipment 144 Site Operations	40 IMO* O.	Heavy Mobile	O3 Equipment Equipment Mobile Heavy Mobile	riau iiuck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B	Ea	3.0 100.0 87	3.0 1,000.0 2,01	3.0				50 0 100%	0.0 100.0		Type A	Nelloveu 2014	Direct	3376	33.8	33.9				
7000 Services Construction Facilities &	7400 Mine Site	7440 Equipment Vehicles and	7443 Mobile Equipment 144 Site Operations	49 MO- O:	3 Equipment Heavy Mobile	O3 Equipment Equipment Mobile Heavy Mobile	Haul Truck	L: 10889, W: 3430, H: 3745, 34000 kg 7443-MO-002 MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B	Ea 1	3.0 100.0 97	5.0 1,000.0 2,07	5.0 0	0	0 0	0	96 0 100% 0	6 0% 100% 0	0	0 0 2AM-MRY132 Type A	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
7000 Services Construction Facilities &	7400 Mine Site	7440 Equipment Vehicles and	7443 Mobile Equipment 145 Site Operations	50 MO- O	3 Equipment Heavy Mobile	O3 Equipment Equipment Mobile Heavy Mobile	Haul Truck	L: 10889, W: 3430, H: 3745, 34000 kg 7443-MO-003 MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B	Ea 1	3.0 100.0 97	5.0 1,000.0 2,07	5.0 0	0	0 0	0	96 0 100% 09	6 0% 100% 0	0	0 0 2AM-MRY132 Type A	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
7000 Services Construction Facilities &	7400 Mine Site	7440 Equipment Vehicles and	7443 Mobile Equipment 145 Site Operations	51 MO- O	3 Equipment Heavy Mobile	O3 Equipment Equipment Mobile Heavy Mobile	Haul Truck	L: 10889, W: 3430, H: 3745, 34000 kg 7443-MO-004 MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B	Ea 1	3.0 100.0 97	5.0 1,000.0 2,07	5.0 0	0	0 0	0	96 0 100% 09	6 0% 100% 0	0	0 0 2AM-MRY132 Type A	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
7000 Services Construction	7400 Mine Site	7440 Equipment	7443 Mobile Equipment 145	52 MO- O	3 Equipment	O3 Equipment Equipment	Haul Truck	L: 10889, W: 3430, H: 3745, 34000 kg 7443-MO-005 MOBILE EQUIPMENT - ARTICULATED HAUL	Ea 1	3.0 100.0 97	5.0 1,000.0 2,07	5.0 0	0	0 0	0	96 0 100% 0	6 0% 100% 0	0	0 0 2AM-MRY132	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
Facilities & 7000 Services Construction	7400 Mine Site	Vehicles and 7440 Equipment	Site Operations 7443 Mobile Equipment 145	53 MO- O	Heavy Mobile 3 Equipment	Mobile Heavy Mobile O3 Equipment Equipment	Haul Truck	TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg 7443-MO-006 MOBILE EQUIPMENT - ARTICULATED HAUL	Ea 1	3.0 100.0 97	5.0 1,000.0 2,07	5.0 0	0	0 0	0	96 0 100% 0	6 0% 100% 0	0	Type A 0 0 2AM-MRY133	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
Facilities & 7000 Services Construction	7400 Mine Site	Vehicles and 7440 Equipment	Site Operations 7443 Mobile Equipment 145	54 MO- O	Heavy Mobile 3 Equipment	Mobile Heavy Mobile O3 Equipment Equipment	Haul Truck	TRUCK - CAT 740B 1: 10889, W: 3430, H: 3745, 34000 kg MOBILE EQUIPMENT - ARTICULATED HAUL	Ea 1	3.0 100.0 97	5.0 1,000.0 2,07	5.0 0	0	0 0	0	96 0 100% 09	6 0% 100% 0	0	Type A 0 0 2AM-MRY133	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
Facilities & 7000 Services Construction	7400 Mine Site	Vehicles and 7440 Equipment	Site Operations 7443 Mobile Equipment 145	55 MO- O:	Heavy Mobile 3 Equipment	Mobile Heavy Mobile O3 Equipment Equipment	Haul Truck	TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg 7443-MO-008 MOBILE EQUIPMENT - ARTICULATED HAUL	Ea 1	3.0 100.0 97	5.0 1,000.0 2,07	5.0 0	0	0 0	0	96 0 100% 0	6 0% 100% 0	0	Type A 0 0 2AM-MRY133	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
Facilities & 7000 Services Construction	7400 Mine Site	Vehicles and 7440 Equipment	Site Operations 7443 Mobile Equipment 145	56 MO- O:	Heavy Mobile 3 Equipment	Mobile Heavy Mobile O3 Equipment Equipment	Haul Truck	MOBILE EQUIPMENT - ARTICULATED HAUL TRUCK - CAT 740B L: 10889, W: 3430, H: 3745, 34000 kg 7443-MO-009 MOBILE EQUIPMENT - ARTICULATED HAUL	Ea 1	3.0 100.0 97	5.0 1.000.0 2.07	5.0 0	0		0	96 0 100% 0	6 0% 100% 0	0	Type A 0 0 2AM-MRY132	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
Facilities &	7400 Mine Site	Vehicles and 7440 Equipment	Site Operations 7443 Mobile Equipment 145	E7 MO 01	Heavy Mobile 3 Equipment	Mobile Heavy Mobile	Houd Touck	TRUCK - CAT 740B	Eo. 1	2.0 100.0 07	EO 10000 207	50 0				06 0 100% 05	(09/ 1009/ 0		Type A 0 0 2AM-MRY133	Bowand 2014	Direct	229/	228	928	0		0 0	
7000 Services Construction Facilities &	7400 Mille Site	Vehicles and	Site Operations	57 INO- 0.	Heavy Mobile	O3 Equipment Equipment Mobile Heavy Mobile	Hau Huck	MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H	Ea	3.0 100.0 97	3.0 1,000.0 2,07	3.0			0	50 0 100%	0.0 100.0		Type A	Nellioved 2014	Direct	3376	3376	33.9		0 0 0	0 0	
7000 Services Construction Facilities &	7400 Mine Site	7440 Equipment Vehicles and	7443 Mobile Equipment 145 Site Operations	58 MO- O	3 Equipment Heavy Mobile	O3 Equipment Equipment Mobile Heavy Mobile	CAT 988H	L: 10390, W: 3600, H: 4115, 43400 kg 7443-MO-011 MOBILE EQUIPMENT - FRONT END LOADER - CAT 988H	Ea 1	3.0 100.0 97	5.0 1,000.0 2,07	b.U 0	0	0 0	0	96 0 100% 09	6 0% 100% 0	0	0 0 2AM-MRY132 Type A	Removed 2014	Direct	33%	33%	33%	U	0 0	0 0	1000
7000 Services Construction Facilities &	7400 Mine Site	7440 Equipment Vehicles and	7443 Mobile Equipment 145 Site Operations	59 MO- O	3 Equipment Light Mobile	O3 Equipment Equipment Mobile Light Mobile	CAT 988H	L: 10390, W: 3600, H: 4115, 43400 kg 7443-MO-012 MOBILE EQUIPMENT - MID SIZE AIR	Ea 1	3.0 100.0 97	5.0 1,000.0 2,07	5.0 0	0	0 0	0	96 0 100% 09	6 0% 100% 0	0	0 0 2AM-MRY132 Type A	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
7000 Services Construction	7400 Mine Site	7440 Equipment	7443 Mobile Equipment 146	60 MO- O	1 Equipment	O1 Equipment Equipment	Compressor	r COMPRESSOR - ATLAS COPCO 7443-MO-014	Ea (3.7 20.8 50	0.0 208.3 729	9.2 0	0	0 0	0	4 0 100% 09	6 0% 100% 0	0	0 0 2AM-MRY132	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
7000 Services Construction	7400 Mine Site	Vehicles and 7440 Equipment	Site Operations 7443 Mobile Equipment 146	61 MO- O	Medium Mobile 2 Equipment	Mobile Medium Mobi O2 Equipment Equipment	Large Compr	MOBILE EQUIPMENT - LARGE AIR PRESSOR - ATLAS COPCO 7443-MO-015 MOBILE EQUIPMENT - TRASH PUMP -	Ea 1	0.0 37.5 75	0.0 375.0 1,16	2.5 0	0	0 0	0	24 0 100% 09	6 0% 100% 0	0	Type A 0 0 2AM-MRY132	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
Facilities & 7000 Services Construction	7400 Mine Site	Vehicles and 7440 Equipment	Site Operations 7443 Mobile Equipment 146	62 MO- O	Light Mobile 1 Equipment	Mobile Light Mobile O1 Equipment Equipment	Pump	GORMAN-RUPP 13D-L700EE S/G L: 711.2, W: 533.4, H: 621.7, 54 kg 7443-MO-016 MOBILE EQUIPMENT - MOBILE LIGHT PLANT	Ea	3.7 20.8 50	0.0 208.3 729	9.2 0	0	0 0	0	4 0 100% 01	6 0% 100% 0	0	0 0 2AM-MRY132	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
Facilities & 7000 Services Construction	7400 Mine Site	Vehicles and 7440 Equipment	Site Operations 7443 Mobile Equipment 146	63 MO- O	Light Mobile 1 Equipment	Mobile Light Mobile O1 Equipment Equipment	Lights	- TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg 7443-MO-017 MOBILE EQUIPMENT - MOBILE LIGHT PLANT	Ea	3.7 20.8 50	0.0 208.3 729	9.2 0	0	0 0	0	4 0 100% 09	6 0% 100% 0	0	Type A 0 0 2AM-MRY132	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
Facilities & 7000 Services Construction	7400 Mine Site	Vehicles and 7440 Equipment	Site Operations 7443 Mobile Equipment 146	64 MO- O	Light Mobile 1 Equipment	Mobile Light Mobile O1 Equipment Equipment	Lights	MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg 7443-MO-018 MOBILE EQUIPMENT - MOBILE LIGHT PLANT	Ea	3.7 20.8 50	0.0 208.3 729	9.2 0	0	0 0	0	4 0 100% 09	6 0% 100% 0	0	Type A 0 0 2AM-MRY133	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
Facilities &	7400 Mine Site	Vehicles and 7440 Equipment	Site Operations 7443 Mobile Equipment 146	85 MO- O	Light Mobile 1 Equipment	Mobile Light Mobile O1 Equipment Equipment	Lights	MOBILÉ EQUIPMENT - MOBILÉ LIGHT PLANT - TEREX AL4 L: 4623, W: 2007, H: 9000, 925 kg 7443-MO-019 MOBILE EQUIPMENT - MOBILE LIGHT PLANT	Ea	3.7 20.8 50	0.0 208.3 729	9.2 0	0	0 0	0	4 0 100% 04	6 0% 100% n	0	Type A 0 0 2AM-MRY132	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
7000 Services Construction Facilities &	7400 May 930	Vehicles and	Site Operations	86 MO O	Light Mobile	Mobile Light Mobile	Liabto	- TEREX AL4	Eo	7 20 9 50	0.0 2002 720	2 0				4 0 100% 05	(09/ 1009/ 0		Type A	Bowand 2014	Direct	220/	228	228	0		0 0	
7000 Services Construction Facilities &	7400 Mine Site	7440 Equipment Vehicles and	7443 Mobile Equipment 146 Site Operations	06 IMO- U	Light Mobile	Mobile Light Mobile	Lights	L: 4623, W: 2007, H: 9000, 925 kg MOBILE EQUIPMENT - MOBILE LIGHT PLANT - TEREX AL4	Ea	5.7 20.8 50	0.0 206.3 729	9.2 0			0	4 0 100% 0	6 0% 100% 0	0	Type A	s Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	1
7000 Services Construction Facilities &	7400 Mine Site	7440 Equipment Vehicles and	7443 Mobile Equipment 146 Site Operations	67 MO- O	1 Equipment Medium Mobile	O1 Equipment Equipment Mobile Medium Mobil	Lights	L: 4623, W: 2007, H: 9000, 925 kg 7443-MO-021 MOBILE EQUIPMENT - FRONT END LOADER - CAT 930K	Ea	3.7 20.8 50	0.0 208.3 729	9.2 0	0	0 0	0	4 0 100% 09	6 0% 100% 0	0	0 0 2AM-MRY132 Type A	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
7000 Services Construction Facilities &	7400 Mine Site	7440 Equipment Vehicles and	7443 Mobile Equipment 146 Site Operations	88 MO- O	2 Equipment Medium Mobile	O2 Equipment Equipment Mobile Medium Mobil	FEL	L: 6050, W: 2390, H: 3150, 9600 kg 7443-MO-022 MOBILE EQUIPMENT - TELEHANDLER - CAT TH514	Ea 1	0.0 37.5 75	0.0 375.0 1,16	2.5 0	0	0 0	0	24 0 100% 09	6 0% 100% 0	0	0 0 2AM-MRY132 Type A	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
7000 Services Construction	7400 Mine Site	7440 Equipment	7443 Mobile Equipment 146	69 MO- O	2 Equipment	O2 Equipment Equipment	Telehandler	L: 6100, W: 2570, H: 2570, 15800 kg 7443-MO-023	Ea 1	0.0 37.5 75	0.0 375.0 1,16	2.5 0	0	0 0	0	24 0 100% 09	6 0% 100% 0	0	0 0 2AM-MRY132	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
Facilities & 7000 Services Construction	7400 Mine Site	Vehicles and 7440 Equipment	Site Operations 7443 Mobile Equipment 147	70 MO- O	Light Mobile 1 Equipment	Mobile Light Mobile O1 Equipment Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11 7443-MO-024	Ea	3.7 20.8 50	0.0 208.3 729	9.2 0	0	0 0	0	4 0 100% 09	6 0% 100% 0	0	0 0 Type A 2AM-MRY132	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
Facilities & 7000 Services Construction	7400 Mine Site	Vehicles and 7440 Equipment	Site Operations 7443 Mobile Equipment 147	71 MO- O	Light Mobile 1 Equipment	Mobile Light Mobile O1 Equipment Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11 7443-MO-025	Ea	3.7 20.8 50	0.0 208.3 729	9.2 0	0	0 0	0	4 0 100% 09	6 0% 100% 0	0	Type A 0 0 2AM-MRY133	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
Facilities & 7000 Services Construction	7400 Mine Site	Vehicles and 7440 Equipment	Site Operations 7443 Mobile Equipment 147	72 MO- O	Light Mobile 1 Equipment	Mobile Light Mobile O1 Equipment Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11 7443-MO-026	Ea	3.7 20.8 50	0.0 208.3 729	9.2 0	0	0 0	0	4 0 100% 09	6 0% 100% 0	0	Type A 0 0 2AM-MRY133	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
Facilities & 7000 Services Construction	7400 Mine Site	Vehicles and 7440 Equipment	Site Operations 7443 Mobile Equipment 147	73 MO- O	Light Mobile 1 Equipment	Mobile Light Mobile O1 Equipment Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11 7443-MO-027	Ea	3.7 20.8 50	0.0 208.3 729	9.2 0	0	0 0	0	4 0 100% 09	6 0% 100% 0	0	Type A 0 0 2AM-MRY133	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
Construction Facilities & 7000 Services Construction	7400 Mine Site	Vehicles and 7440 Equipment	Site Operations 7443 Mobile Equipment 147	74 MO- O	Light Mobile 1 Equipment	Mobile Light Mobile O1 Equipment Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER -	Ea	3.7 20.8 50	0.0 208.3 729	9.2 0	0		0	4 0 100% 0	6 0% 100% 0	0	Type A 0 0 2AM-MRY133	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
Facilities &	7400 May 630	Vehicles and	Site Operations	75 MO O	Light Mobile	Mobile Light Mobile		MOBILE EQUIPMENT - FROST FIGHTER -	Eo	7 20 9 50	0.0 2002 720					4 0 100% 05	(09/ 1009/ 0		Type A	Bowand 2014	Direct	229/	228	928	0		0 0	
7000 Services Construction Facilities &	7400 Mine Site	7440 Equipment Vehicles and	7443 Mobile Equipment 147 Site Operations	75 MO- 0	1 Equipment Light Mobile	O1 Equipment Equipment Mobile Light Mobile	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER -	Ea	20.0 30	0.0 206.3 728	5.2			Ü	4 0 100% 0	0.00.00.00		0 0 2AM-MRY132 Type A	Nellioveu 2014	Direct	3376	3376	33.9				
7000 Services Construction Facilities &	7400 Mine Site	7440 Equipment Vehicles and	7443 Mobile Equipment 147 Site Operations	76 MO- O	1 Equipment Light Mobile	O1 Equipment Equipment Mobile Light Mobile	Frost Fighter	FROSTFIGHTER IDF350-11 7443-MO-030 MOBILE EQUIPMENT - FROST FIGHTER -	Ea	3.7 20.8 50	0.0 208.3 729	9.2 0	0	0 0	0	4 0 100% 09	6 0% 100% 0	0	0 0 2AM-MRY132 Type A	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
7000 Services Construction Facilities &	7400 Mine Site	7440 Equipment Vehicles and	7443 Mobile Equipment 147 Site Operations	77 MO- O	1 Equipment Light Mobile	O1 Equipment Equipment Mobile Light Mobile	Frost Fighter	FROSTFIGHTER IDF350-11 7443-MO-031 MOBILE EQUIPMENT - FROST FIGHTER -	Ea	3.7 20.8 50	0.0 208.3 729	9.2 0	0	0 0	0	4 0 100% 09	6 0% 100% 0	0	0 0 2AM-MRY133 Type A	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
7000 Services Construction	7400 Mine Site	7440 Equipment	7443 Mobile Equipment 147 Site Operations	78 MO- O	1 Equipment	O1 Equipment Equipment	Frost Fighter		Ea	3.7 20.8 50	0.0 208.3 729	9.2 0	0	0 0	0	4 0 100% 09	6 0% 100% 0	0	0 0 2AM-MRY132	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
7000 Facilities & Construction	7400 Mine Site	Vehicles and 7440 Equipment	7443 Mobile Equipment 147	79 MO- O	Light Mobile 1 Equipment	Mobile Light Mobile O1 Equipment Equipment	Frost Fighter	FROSTFIGHTER IDF350-11 7443-MO-033	Ea	3.7 20.8 50	0.0 208.3 729	9.2 0	0	0 0	0	4 0 100% 0	6 0% 100% 0	0	Type A 0 0 2AM-MRY132	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
7000 Services Construction	7400 Mine Site	Vehicles and 7440 Equipment	Site Operations 7443 Mobile Equipment 148	80 MO- O	Light Mobile 1 Equipment	Mobile Light Mobile O1 Equipment Equipment	Frost Fighter		Ea	3.7 20.8 50	0.0 208.3 729	9.2 0	0	0 0	0	4 0 100% 09	6 0% 100% 0	0	0 0 2AM-MRY132	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
Facilities & 7000 Services Construction	7400 Mine Site	Vehicles and 7440 Equipment	Site Operations 7443 Mobile Equipment 148	B1 MO- O	Light Mobile 1 Equipment	Mobile Light Mobile O1 Equipment Equipment	Frost Fighter		Ea	3.7 20.8 50	0.0 208.3 729	9.2 0	0	0 0	0	4 0 100% 09	6 0% 100% 0	0	Type A 0 0 2AM-MRY133	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
Facilities & 7000 Services Construction	7400 Mine Site	Vehicles and 7440 Equipment	Site Operations 7443 Mobile Equipment 148	B2 MO- O	Light Mobile 1 Equipment	Mobile Light Mobile O1 Equipment Equipment	Frost Fighter	MOBILE EQUIPMENT - FROST FIGHTER - 7443-MO-036	Ea	3.7 20.8 50	0.0 208.3 729	9.2 0	0	0 0	0	4 0 100% 09	6 0% 100% 0	0	Type A 0 0 2AM-MRY132	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
Facilities &	7400 Mine Site	Vehicles and 7440 Equipment	Site Operations 7443 Mobile Equipment 148		Light Mobile 1 Equipment	Mobile Light Mobile O1 Equipment Equipment		MOBILE EQUIPMENT - FROST FIGHTER -	Ea	3.7 20.8 50	0.0 208.3 729	9.2 0		0 0	0	4 0 100% 0	6 0% 100% n	0	Type A 0 0 2AM-MRY133	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
7000 Services Construction Facilities & 7000 Services	7400 Mine Site	Vehicles and	Site Operations	R4 MO:	Light Mobile	Mobile Light Mobile		MOBILE EQUIPMENT - FROST FIGHTER - FROSTFIGHTER IDF350-11 7443-MO-038	E	3.7 20.8 50	0.0 2083 720	12 0	0		0	4 0 100% 0	6 0% 100% 0	0	Type A	5 Removed 2014	Direct	3307	33%	2286	0			0 0
7000 Services Construction Facilities &	7400 1	7440 Equipment Vehicles and	7443 Mobile Equipment 148 Site Operations		1 Equipment Light Mobile	O1 Equipment Equipment Mobile Light Mobile	, oscrignier	MOBILE EQUIPMENT - LOWBOY TRAILER	Ea	20.0 50	200.0 /29	0				. 5 100% 0	10076 0	-	0 0 2AM-MRY133	zu14	Disc.	3376	now of	33%			- 0	
7000 Services Construction Facilities &	/4UU Mine Site	7440 Equipment Vehicles and	7443 Mobile Equipment 148 Site Operations	90 MO- O	1 Equipment Light Mobile	O1 Equipment Equipment Mobile Light Mobile	Trailer	L: 16050, W: 2438 7443-MO-051 MOBILE EQUIPMENT - HIBOY TRAILER	Ea	20.8 50	u.u 208.3 729	1.2 0	U	0 0	0	4 0 100% 09	s U% 100% 0	0	0 0 2AM-MRY132 Type A	Removed 2014	Direct	33%	33%	33%	U	0 0	0 0	0 0
7000 Services Construction Facilities &	7400 Mine Site	7440 Equipment Vehicles and	7443 Mobile Equipment 148 Site Operations	86 MO- O	1 Equipment Medium Mobile	O1 Equipment Equipment Mobile Medium Mobil	Trailer	L: 14630, W: 2438 7443-MO-052 MOBILE EQUIPMENT - SECONDARY DRILL -	Ea	3.7 20.8 50	0.0 208.3 729	9.2 0	0	0 0	0	4 0 100% 09	6 0% 100% 0	0	0 0 2AM-MRY132 Type A	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
7000 Services Construction	7400 Mine Site	7440 Equipment	7443 Mobile Equipment 148	B7 MO- O	2 Equipment	O2 Equipment Equipment	Sandvík Drill	II SANDVIK 800 7443-MO-053	Ea 1	0.0 37.5 75	0.0 375.0 1,16	2.5 0	0	0 0	0	24 0 100% 09	6 0% 100% 0	0	0 0 2AM-MRY132	5 Removed 2014	Direct	33%	33%	33%	0	0 0 0	0 0	0 0
Facilities & 7000 Services 7000 Construction	7400 Mine Site 7400 Mine Site	Vehicles and 7440 Equipment 7450 Construction	Site Operations 7443 Mobile Equipment 148 7451 Concrete Facilities 151	88 MO- O	Medium Mobile 2 Equipment F2-c Fold Away	Mobile Medium Mobil O2 Equipment Equipment FFL-c Buildings Fold Away	Sandvik Drill	Concrete Batch Plant Building - Demolish and 7451-BLD-001	Ea 1	0.0 37.5 75 0.6 2.0 42	0.0 375.0 1,16 2.0 70.1 114	2.5 0 1.0 375	0 1,313 28	0 0	0 76,313	24 0 100% 0° 1 669 100% 0°	6 0% 100% 0 6 0% 100% 76,3	0	Type A 0 0 2AM-MRY132 0 76,313 Type A	5 Removed 2014 2014	Direct Direct	33% 33% 3	33% 3% 33%	33%	0 2	0 0 0 25,438 25,438 25,4	0 0 38 0 0	0 0
7000 Construction Facilities & Services		Facilities			Building Contaminated (480	FFL-c Buildings Fold Away (Contaminated) Building		Decontaminate Building - Fold-away Building (Steel)									10,0		0 76,313 Type A 2AM-MRY132	5						,,		
7000 Construction Facilities &	7400 Mine Site	7450 Construction Facilities	7451 Concrete Facilities 151	14 BLD FF	F2-c Fold Away Building	FFL-c Buildings Fold Away (Contaminated) Building		Concrete Batch Plant Building - Demolish and foundations - Precast Footing (Perimeter Beam)	669 m2	0.6 2.0 42	2.0 70.1 114	1.0 375	1,313 28	125 46,875	76,313	1 669 100% 09	6 0% 100% 76,3	0	0 76,313 Type A 2AM-MRY132		Direct	33% 3	3% 33%		0 :	25,438 25,438 25,4	38 0 0	0 0
Services 7000 Construction	7400 Mine Site	7450 Construction	7451 Concrete Facilities 151	15 BLD E0	Contaminated (480 ft2) G Gravel Base	EG Flooring / Gravel Base		Concrete Batch Plant Building - Demolish floor 7451-BLD-001	669 m2	0.0 0.0 0	.0 0.0 0.0	0 0	0	0 0	0	0 0 100% 0	6 0% 100% 0	0	0 0 Type A	2014	Direct	33% 3	3% 33%		0	0 0 0	0 0	0 0
Facilities &	7400 Mine Site	Facilities 7470 Camp & Site	7470 Camp & Site		Removal	Foundations A3I Site Works Grade and Re	Α.	finish - Gravel Hazardous Waste Containment Area - Existing	0 m2	0.0 0.2 3	3 06	1 0	0	-	0	0 0 100% 0	6 0% 1000	0	2AM-MRY132	5	Direct	goar in	396 3396	+	0		0 0	1 0 0
7000 Construction Facilities & Services Construction	. too lattice ofth	7470 Camp & Site Services	7470 Camp & Site Services	A	Contour with Liner	ASI Site Works Grade and Re Contour With Liner Grade and Re		. AMARGOOD TYMES CORRESPONDED PAGE - EXISTING	U mz	0.2 3	0.0 4.1	. 0	Ĭ	- "	·	_ 3 100% 0	10076 0	0	0 1ype A 2AM-MRY132	5	Sireta .	3376 3	word			- 0	0	
Facilities &	7400 Mine Site	Camp & Site 7470 Services	Camp & Site 7470 Services	A3	Grade & Re- 3I Contour with Liner	Grade and Re Contour With A3I Site Works Liner		Polishing Waste Stabilization Pond (Existing)	m2	0.0 0.2 3	.3 0.6 4.	1 0	0_	0 0	0	0 0 100% 09	6 0% 100% 0	0	Type A 0 0 2AM-MRY133	5 Removed 2014	Direct	33% 3	3% 33%		0	0 0 0	0 0	0 0
7000 Services 7000 Construction Facilities &	7400 Mine Site 7400 Mine Site	7470 Services 7470 Camp & Site Services	7471 Camp Operations & Catering							0 0	0 0	0	0	0 0	0	0 0 100% 09 0 0 100% 09	6 0	0	Type A 2AM-MRY132	2014	Direct				0	0 0 0	0 0	0 0
7000 Construction Facilities &	7400 Mine Site	7470 Camp & Site Services	7475 Maintenance and Repair							0 0	0 0	0	0	0 0	0	0 0 100% 09	6 0	0	Type A 2AM-MRY132	2014	Direct				0	0 0 0	0 0	0 0
7000 Construction Facilities &	7400 Mine Site	7470 Camp & Site Services	7473 Site Operations	A	3I Grade & Re- Contour with Liner	A3I Site Works Grade and Re Contour With	e-	Bulk Fuel Storage Facility (Bladder Farm)	5,788 m2	0.0 0.2 3	.3 0.6 4.	1 258	984 19	,314 3,675	23,974	0 0 100% 09	6 0% 100% 23,9	0	0 23,974 Type A 2AM-MRY132	2014	Direct	50% 5	D%		0	11,987 11,987 0	0 0	0 0
7000 Construction Facilities &	7400 Mine Site	7470 Camp & Site Services	7473 Site Operations	A3	3I Grade & Re- Contour with Liner	A3I Site Works Grade and Re Contour With	e-	Barreled Fuel Line Containment	5,412 m2	0.0 0.2 3	.3 0.6 4.	1 241	921 18	,059 3,437	22,416	0 0 100% 09	6 0% 100% 22,4	0	0 22,416 Type A 2AM-MRY132	2014	Direct	50% 5	D%		0	11,208 11,208 0	0 0	0 0
Services 7000 Construction Facilities &	7400 Mine Site	7480 Construction	7484 Explosives Supply	+	Comour with Liner	Liner Liner				0 0	0 0 0	0	0	0 0	0	0 0 100% 0	6 0	0	Type A	2014	Direct			+ + + +	0	0 0 0	0 0	0 0
7000 Construction	7400 Mine Site	Services 7480 Construction	Services 7482 Heavy Transport	+						0 0	0 0 0	0	0	0 0	0	0 0 100% 09	6 n	0	2AM-MRY132 Type A	2014		+			0	0 0 0	0 n	0 0
Facilities & Services Other Indirects		Services	Services																2AM-MRY132	5								

ary River Project - Complete Pr dated 22 January 2020	roject Security Assesment - Esti	imate Breakdown Structure'																						CH	m I c	orum	Post Closure	CAM	1 ,	Chrure	Post Clos	-
Level 0 - Description	Level 1 - Description	System System System System System System Control of System Contro	Fevel 3 - Sub Fersilty / Sub Description	ed him by Price Code Description	Qty Co	Area - Q	TY QTY Code Description	Туре	Description	Tag Number	Git Lib	Manhours Per Unit Unit Fuel Consumption Unit Labour	Unit Equipment Unit Equipment	Total Manhours	Con sumption	Total Equipment Total Cost (\$)	Unit M3 Total Vol (m3)	IOL (%) Crown Land (%)	Water Liability (%)	IOL Cost (\$)	Crown Land Cost (\$) Vater Liability Cost (\$) (\$)	(\$) Licen se	Adjustment Tag Associated Work Plan	Type of Costs	Year 0+1 - % Year 1 - %	Year 2 - % Year 4 - % Year 6 - %	Year 6 - % Year 7 - % Year 8 - %	Year 0- Cost (\$)	Year 1 - Cost (\$)	Year 2 - Cost (\$) Year 3 - Cost (\$) Year 4 - Cost (\$)	Year 6 - Cost (\$)	Year 7 - Cost (\$) Year 8 - Cost (\$)
00 Other Indirects 00 Other Indirects	8100 Other Indirects 8100 Other Indirects	8110 EPCM Services	8111 EPCM Services	Indirect	Indirect	ct Indirect	Indirect		Short Term C&M, Closure & Post-Closure	,		_				1,712,000	0 0	97% 3%	0% 100% 1,6	65,623 4	16,377 0 1,71	2,000 Type A			28% 4% (6% 4% 12% 8%	7% 6% 5%	22,440 28,560	3,866	5,808 3,866 12,15	0 8,115 6,663	5,675 4,855
00 Other Indirects		8110 EPCM Services 8110 EPCM Services	8111 EPCM Services	Indirect	Indirect		Indirect		Monitoring and reporting Short Term C&M, Closure & Post-Closure Monitoring and reporting Supervision, Project Management & Cont							3,766,032 1,489,000	0 0	97% 3% 98% 2%	0% 100% 3,6i		02,020 0 3,76 34,034 0 1,48	2,000 Type A 2AM-MRY1325 6,032 Type A 2AM-MRY1325	Added 2015 R	Indirect 22%	28% 4% (8% 4% 12% 8%	7% 6% 5%	22,440 28,560		5,808 3,866 12,15 297,800 297,800 148,9	0 8,115 6,663	
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	Management, Engineering and	Indirect	Indirect	ct Indirect	Indirect		Supervision, Project Management & Cont Administration	ract						1,489,000	0 0	98% 2%	0% 100% 1,4	54,966 3	94,034 0 1,48	2AM-MRY1325 19,000 Type A 2AM-MRY1325	2014	Indirect	20% 2	20% 20% 10% 10%	10% 5% 5%	0	297,800 2	297,800 297,800 148,90	148,900 148,900	74,450 74,450
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	8112 Project Management,	Indirect	Indirect	ct Indirect	Indirect		Engineering Fees							486,000	0 0	98% 2%	0% 100% 47	4,891 1	11,109 0 486	3,000 Type A 2AM-MRY1325	2014	Indirect	40% 3	10% 20% 10%		0	194,400 1	145,800 97,200 48,60	0 0	0 0
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	Engineering and Procurement 8111 Project	Indirect	Indirect	ct Indirect	Indirect		Supervision, Project Management & Cont	ract						142,000	0 0	100% 0%	0% 100% 14	2,000		2,000 Type A 2AM-MRY1325	2015	Indirect	20% 2	20% 20% 10% 10%	10% 5% 5%	0	28,400	28,400 28,400 14,20	3 14,200 14,200	3 7,100 7,100
			Management, Engineering and Procurement						Administration																							
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	8112 Project Management, Engineering and	Indirect	Indirect	ct Indirect	Indirect		Engineering Fees							26,000	0 0	100% 0%	0% 100% 26	5,000	0 0 26	.000 Type A 2AM-MRY1325	2015	Indirect	40% 3	10% 20% 10%		0	10,400	7,800 5,200 2,600	0 0	0 0
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	Procurement 8111 Project Management,	Indirect	Indirect	ct Indirect	Indirect		Supervision, Project Management & Cont Administration	ract						44,000	0 0	79% 21%	0% 100% 34	4,694 9	9,306 0 44	,000 Type A 2AM-MRY1325	Added 2016	Indirect	20% 2	10% 20% 10% 10%	10% 5% 5%	0	8,800	8,800 8,800 4,400	0 4,400 4,400	2,200 2,200
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	Engineering and Procurement 8112 Project	Indirect	Indirect	ct Indirect	Indirect		Engineering Fees							18,000	0 0	79% 21%	0% 100% 14	4,193 3	3,807 0 18	.000 Type A	Added 2016	Indirect	40% 3	10% 20% 10%		0	7,200	5,400 3,600 1,800	0 0	0 0
			Management, Engineering and Procurement																			,000 Type A 2AM-MRY1325										
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	8111 Project Management, Engineering and	Indirect	Indirect	ct Indirect	Indirect		Supervision, Project Management & Cont Administration	ract						102,000	0 0	100% 0%	0% 100% 10	2,000	0 0 102	2,000 Type A 2AM-MRY1325	Added 2017	Indirect	20% 2	10% 20% 10% 10%	10% 5% 5%	0	20,400	20,400 20,400 10,20	0 10,200 10,200	5,100 5,100
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	8112 Project	Indirect	Indirect	ct Indirect	Indirect		Engineering Fees							40,000	0 0	100% 0%	0% 100% 40	0,000	0 0 40	,000 Type A 2AM-MRY1325	Added 2017	Indirect	40% 3	10% 20% 10%		0	16,000	12,000 8,000 4,000	0 0	0 0
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	Management, Engineering and Procurement	Indirect	Indirect	ct Indirect	Indirect		Supervision, Project Management & Cont	ract						804.000	0 0	100% 0%	0% 100% 80	14,000	0 0 804		Added 2019	Indirect	20% 2	10% 20% 10% 10%	10% 5% 5%	0	160.800 1	160.800 160.800 80.40	0 80.400 80.400	1 40 200 40 200
			Management, Engineering and						Administration													I,000 Type A 2AM-MRY1325										
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	8111 Project Management, Engineering and	Indirect	Indirect	ct Indirect	Indirect		Supervision, Project Management & Cont Administration	ract						87,000	0 0	100% 0%	0% 100% 87	7,000	0 0 87	.000 Type A 2AM-MRY1325	Added 2018- C2	Indirect	20% 2	20% 20% 10% 10%	10% 5% 5%	0	17,400	17,400 17,400 8,70	8,700 8,700	4,350 4,350
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	8111 Project	Indirect	Indirect	ct Indirect	Indirect		Supervision, Project Management & Cont Administration	ract						-58,000	0 0	100% 0%	0% 100% -5	8,000	0 0 -58	1,000 Type A 2AM-MRY1325	removed 2018-	Indirect	20% 2	20% 20% 10% 10%	10% 5% 5%	0	-11,600 -	-11,600 -11,600 -5,80	-5,800 -5,800	2,900 -2,900
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	Management, Engineering and Procurement	Indiract	Indirect	et Indirect	Indirect		Supervision, Project Management & Cont	ract						453,000	0 0	100% 0%	0% 100% 45	3.000			Added 2018-	Indirect	20% 2	104 204 104 104	10% 5% 5%	0	90.600	90.600 90.600 45.30	0 45,300 45,300	22.650 22.650
out Hallons	U IOU GUELI HEIICUE	orio El om cerrices	Management, Engineering and		- Induced	a and a	mancut		Administration							455,000		100%	100%	10,000	0 0 40.	3,000 Type A 2AM-MRY1325	C1	and took	20%	2010 1010	10% 0% 0%		50,000	30,000 40,00	40,000	22,000
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	8112 Project Management,	Indirect	Indirect	ct Indirect	Indirect		Engineering Fees							-24,000	0 0	98% 2%	0% 100% -2	3,451	-549 0 -24	I,000 Type A 2AM-MRY1325	removed 2018- MAY	Indirect	40% 3	10% 20% 10%		0	-9,600	-7,200 -4,800 -2,40	0 0	0 0
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	Engineering and Procurement 8112 Project Management,	Indirect	Indirect	ct Indirect	Indirect		Engineering Fees							188,000	0 0	98% 2%	0% 100% 18	3,703 4	4,297 0 188	3,000 Type A 2AM-MRY1325	Added 2018-	Indirect	40% 3	10% 20% 10%		0	75,200	56,400 37,600 18,80	0 0	0 0
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	Engineering and Procurement	Indirect	Indirect	ct Indirect	Indirect		Supervision, Project Management & Cont	ract						28.000	0 0	100% 0%	0% 100% 28	8,000			2015 A	Indirect	20% 2	10% 20% 10% 10%	10% 5% 5%	0	5.600	5800 5800 280	2.800 2.800	1400 1400
Outer mulieus	0 100 Other indirects	5110 EFCM Services	Management, Engineering and	mullect	indirect	a muneut	munect		Administration	iau						20,000		100%	0.00 100% 20	5,000	0 0 20	.000 Type A 2AM-MRY1325	2013 A	iliuliect	20% 2	20/6 10/6 10/6	10% 5% 5%		3,000	3,000 2,000	2,000 2,000	1,400 1,400
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	8112 Project Management,	Indirect	Indirect	ct Indirect	Indirect		Engineering Fees							12,000	0 0	100% 0%	0% 100% 12	2,000	0 0 12	.000 Type A 2AM-MRY1325	2015 A	Indirect	40% 3	10% 20% 10%		0	4,800	3,600 2,400 1,200	0 0	0 0
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	Engineering and Procurement 8111 Project	Indirect	Indirect	ct Indirect	Indirect		Supervision, Project Management & Cont Administration	ract						449,000	0 0	96% 4%	0% 100% 43	10,544 1	18,456 0 449	9,000 Type A 2AM-MRY1325	Added 2015 R	Indirect	20% 2	10% 20% 10% 10%	10% 5% 5%	0	89,800 8	89,800 89,800 44,90	0 44,900 44,900	22,450 22,450
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	Management, Engineering and Procurement	Indirect	Indirect	ct Indirect	Indirect		Engineering Fees							186,000	0 0	96% 4%	0% 100% 17	8,355	7.645 0 186	3,000 Type A	Added 2015 R	Indirect	40% 3	1096 2096 1096		0	74,400	55,800 37,200 18,60	0 0 0	0 0
out Hallons	U TOU GUELT HEAT COLD	UTIO EI OM CENTES	Management, Engineering and	and the second	- Induced	a and a	munda		Englishing Feed							100,000		30.0	5.0 100.0 17	0,000	7,040	2AM-MRY1325	201010	and too	100	25.0 10.0			14,400	50,000		
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	8111 Project Management,	Indirect	Indirect	ct Indirect	Indirect		Supervision, Project Management & Cont Administration	ract						81,000	0 0	100% 0%	0% 100% 8	1,000	0 0 81	.000 Type A 2AM-MRY1325	Added 2020	Indirect	20% 2	10% 20% 10% 10%	10% 5% 5%	0	16,200	16,200 16,200 8,10	8,100 8,100	4,050 4,050
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	Engineering and Procurement 8111 Project Management,	Indirect	Indirect	ct Indirect	Indirect		Supervision, Project Management & Cont Administration	ract						446,000	0 0	100% 0%	0% 100% 44	6,000	0 0 446	3,000 Type A 2AM-MRY1325	Added 2017-A	Indirect	20% 2	10% 20% 10% 10%	10% 5% 5%	0	89,200	89,200 89,200 44,60	44,600 44,600	22,300 22,300
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	Engineering and Procurement	Indiract	Indirect	ct Indirect	Indirect		Engineering Fees							33,000	0 0	100% 0%	0% 100% 33	3,000	0 0 33		Added 2020	Indirect	40% 3	1094 2094 1094		0	13 200	9.900 6.600 3.30		0 0
			Management, Engineering and																	.,		.000 Type A 2AM-MRY1325							1.5,255	3,000		
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	8112 Project Management, Engineering and	Indirect	Indirect	ct Indirect	Indirect		Engineering Fees							267,000	0 0	100% 0%	0% 100% 26	7,000	0 0 267	7,000 Type A 2AM-MRY1325	Added 2019	Indirect	40% 3	10% 20% 10%		0	106,800	80,100 53,400 26,70	0 0	0 0
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	8112 Project	Indirect	Indirect	ct Indirect	Indirect		Engineering Fees							36,000	0 0	100% 0%	0% 100% 36	6,000	0 0 36	,000 Type A 2AM-MRY1325	Added 2018- C2	Indirect	40% 3	10% 20% 10%		0	14,400	10,800 7,200 3,600	0 0	0 0
00 Other Indirects	8100 Other Indirects	8110 EPCM Services	Management, Engineering and Procurement Project	Indirect	Indirect	ct Indirect	Indirect		Engineering Fees							185,000	0 0	100% 0%	0% 100% 18	15,000	0 0 185	5,000 Type A	Added 2017-A	Indirect	40% 3	10% 20% 10%		0	74,000	55,500 37,000 18,50	0 0	0 0
			Management, Engineering and Procurement																			5,000 Type A 2AM-MRY1325										
00 Other Indirects	8100 Other Indirects	Third Party 8120 Services	Closure & Post TBD Closure Monitoring	Indirect	Indirect	ct Indirect	Indirect		Closure & Post Closure Monitoring Closure & Post Closure Monitoring							0	0 0	100% 0%	100% 0%	0	0 0	Type A 0 2AM-MRY1325	Removed 2014	Indirect		40% 30%	20% 5% 5%	0	0	0 0 0	0 0	0 0
	8100 Other Indirects 8100 Other Indirects	Services	TBD Closure & Post Closure Monitoring		Indirect	ct Indirect			Closure & Post Closure Monitoring							0	0 0	100% 0% 100% 0%	100% 0%	0	0 0	0 Type A 2AM-MRY1325	Added 2016	Indirect		40% 30%	20% 5% 5%	0	0	0 0 0	0 0	0 0
	8100 Other Indirects	Services	TBD Closure & Post Closure Monitoring		Indirect				Closure & Post Closure Monitoring							0	0 0	100% 0%			0 0	0 Type A 2AM-MRY1325	Added 2015 R			40% 30%	20% 5% 5%	0	0	0 0 0	0 0	0 0
00 Other Indirects	8100 Other Indirects	8120 Third Party Services	TBD Closure & Post Closure Monitoring	Indirect	Indirect		Indirect		Closure & Post Closure Monitoring							8,000	0 0	100% 0%		1,000	0 8,000	0 Type A 2AM-MRY1325	Added 2018- C2			40% 30%		0	0	0 0 3,20	2,400 1,600	400 400
00 Other Indirects	8100 Other Indirects	8120 Third Party Services	TBD Closure & Post Closure Monitoring	Indirect	Indirect	ct Indirect	Indirect		Closure & Post Closure Monitoring							0	0 0	100% 0%	100% 0%	0	0 0	0 Type A 2AM-MRY1325	Added 2017-A	Indirect		40% 30%	20% 5% 5%	0	0	0 0 0	0 0	0 0
00 Other Indirects	8100 Other Indirects	Third Party 8120 Services Third Party	TBD Assessment Environmental Site	Indirect		ct Indirect			Project Environmental Site Assessment							0	0 0	100% 0%		0	0 0	Type A 0 2AM-MRY1325 Type A		Indirect			20% 20% 20%	0	0	0 0 0		0 0
00 Other Indirects 00 Other Indirects	8100 Other Indirects 8100 Other Indirects	8120 Services Third Party 8120 Services	TBD Assessment Environmental Site TBD Assessment			ct Indirect			Project Environmental Site Assessment Project Environmental Site Assessment							0	0 0	100% 0%	0% 100% 0% 100%	0	0 0	0 2AM-MRY1325 Type A 0 2AM-MRY1325	Removed 2015 A	Indirect			20% 20% 20% 20% 20% 20%	0		0 0 0		0 0
00 Other Indirects	8100 Other Indirects	Third Party 8120 Services	TBD Assessment Environmental Site TBD Assessment Project	Indirect		ct Indirect	Indirect		Project Environmental Site Assessment							0	0 0	100% 0%		0	0 0	0 2AM-MRY1325 Type A 0 2AM-MRY1325		Indirect			20% 20% 20%	0	0	0 0 0		0 0
00 Other Indirects	8100 Other Indirects	Third Party 8120 Services	Management, Engineering and 8121 Procurement Project	Indirect	Indirect	ct Indirect	Indirect		Geotechnical Inspections							0	0 0	100% 0%	0% 100%	0	0 0	Type A 0 2AM-MRY1325	Removed 2014	Indirect		20% 20%	20% 20% 20%	0	0	0 0 0	0 0	0 0
		Third Party	Management, Engineering and																			Type A										
00 Other Indirects	8100 Other Indirects	8120 Services	8121 Procurement Project Management,		Indirect	ct Indirect			Geotechnical Inspections							0	0 0	100% 0%	0% 100%	0	0 0	0 2AM-MRY1325	Removed 2015	Indirect		20% 20%	20% 20% 20%	0	0	0 0 0	0 0	0 0
00 Other Indirects	8100 Other Indirects	Third Party 8120 Services	8121 Procurement Project	Indirect	Indirect	ct Indirect	Indirect	_	Geotechnical Inspections				+			0	0 0	100% 0%	0% 100%	0	0 0	Type A 0 2AM-MRY1325	Removed 2015 A	Indirect		20% 20%	20% 20% 20%	0	0	0 0 0	0 0	0 0
00 Other Indirects	8100 Other Indirects 8100 Other Indirects	Third Party 8120 Services	Management, Engineering and 8121 Procurement		Indirect	ct Indirect			Geotechnical Inspections							0	0 0	100% 0%	0% 100%	0	0 0	Type A 0 2AM-MRY1325 0 Type A	Added 2017-A Removed 2014	Indirect		20% 20%	20% 20% 20%	0	0	0 0 0	0 0	0 0
			TBD Ammonium Nitrate (explosive Material)	Indirect					Ammonium Nitrate (explosive material)							0	0 0	100% 0%	0% 100%	0	0 0	2AM-MRY1325				13% 33%		0	0	0 0 0	0 0	0 0
00 Other Indirects	8100 Other Indirects	TBD Material Disposal	TBD Ammonium Nitrate (explosive Material) TBD Ammonium Nitrate	Indirect	Indirect		Indirect		Ammonium Nitrate (explosive material)							2,019,000	0 0	100% 0%	0% 100% 2,0		U 0 2,01	9,000 Type A 2AM-MRY1325	Added 2019			13% 33%		0	673,000 6	373,000 673,000 0	0 0	0 0
00 Other Indirects		TBD Material Disposal	(explosive Material)	Indirect		ct Indirect	Indirect		Ammonium Nitrate (explosive material)							0	0 0	100% 0%		0	0 0	0 Type A 2AM-MRY1325	Removed 2015			13% 33%		0	0	0 0 0	0 0	0 0
00 Other Indirects		TBD Material Disposal	(explosive			ct Indirect			Ammonium Nitrate (explosive material)							2,537,000	0 0	100% 0%			0 0 2,53	7,000 Type A 2AM-MRY1325	Added 2016			13% 33%		0		345,667 845,667 0	0 0	0 0
			TBD Ammonium Nitrate (explosive			ct Indirect			Ammonium Nitrate (explosive Material)							0	0 0	100% 0%		0	0 0	0 Type A 2AM-MRY1325	Removed 2015 A			33% 33%		0	0	0 0 0	0 0	0 0
00 Other Indirects		TBD Material Disposal	Material) TBD Ammonium Nitrate (explosive Material)		Indirect				Ammonium Nitrate (explosive Material)							0	0 0	100% 0%		0	0 0	0 Type A 2AM-MRY1325	Removed 2015 R			33% 33%		0	0	0 0 0	0 0	0 0
00 Other Indirects		TBD Material Disposal	(explosive	Indirect	Indirect		Indirect		Ammonium Nitrate (explosive material)							0	0 0	100% 0%		0	0 0	0 Type A 2AM-MRY1325		Indirect		33% 33%		0	0	0 0 0	0 0	0 0
00 Other Indirects 00 Other Indirects	8100 Other Indirects 8100 Other Indirects	TBD Material Disposal TBD Material Disposal	Material) TBD Contaminated Soil Treatment TBD Contaminated Soil Treatment	Indirect		ct Indirect			Contaminated Soil Treatment Contaminated Soil Treatment							234,000		100% 0%			0 0 234	2AM-MRY1325		Indirect Indirect	33% 3 33% 3	33% 33% 33% 33%	\Box	0		78,000 78,000 0 0 0 0		0 0
		Joseposal	Treatment																			2AM-MRY1325	20.0		-5%				-			ــــــــــــــــــــــــــــــــــــــ

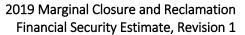
■ BaffinlandMary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated 22 January 2020

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure' Updated 22 January 2020					
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8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Contaminated Soil Teathers. 8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Contaminated Soil Teathers.	Indirect Indirect	Contaminated Soil Treatment		0 0 0 100% 0% 0% 100% 0 0 0 Type A 2AAAMRY1325	Added 2016 Indirect 33% 33% 33% 0 0 0 0 0 0 0 0 0 0
	Indirect Indirect	Contaminated Soil Treatment		63,000 0 0 100% 0% 0% 100% 63,000 0 0 63,000 Type A	ddedd 2017 Indirect 33% 33% 33% 0 21,000 21,000 21,000 0 0 0 0 0
8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Contaminated Soil Treatment 8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Contaminated Soil	Indirect Indirect	Contaminated Soil Treatment Contaminated Soil Treatment		0 0 0 100% 0% 0% 100% 0 0 0 0 Type A 2AM-MRY1325 5,000 0 0 100% 0% 0% 100% 5,000 0 0 5,000 Type A	2015 A Indirect 33% 33% 33% 0 0 0 0 0 0 0 0 0 0 0 0 0 0
8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Contaminated Soil 8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Contaminated Soil	Indirect Indirect Indirect	Contaminated Soil Treatment Contaminated Soil Treatment		2AM-MRY1325	duded 2017-A Indirect 33% 33% 33% 0 0 0 0 0 0 0 0 0 0
8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Fuel	Indirect Indirect Indirect Indirect	Contaminated Soil Heatment		0 0 0 100% 0% 0% 100% 0 0 0 0 Type A 2AM-MRY1325 2,874,000 0 0 100% 0% 0% 100% 2,874,000 0 0 2,874,000 Type A	2014 Indirect 33% 33% 33% 0 958,000 958,000 0 0 0 0 0
8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Fuel	Indirect Indirect Indirect Indirect	Fuel		29,000 0 0 100% 0% 0% 100% 29,000 0 0 29,000 Type A	2015 Indirect 33% 33% 0 0 9,667 9,667 0 0 0 0
8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Fuel	Indirect Indirect Indirect	Fuel		2AM-MRY1325 14,000 0 0 100% 0% 0% 100% 14,000 0 0 14,000 Type A	Added 2016 Indirect 33% 33% 33% 0 0 4,867 4,667 0 0 0 0 0
8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Fuel	Indirect Indirect Indirect	Fuel		28,000 0 0 100% 0% 0% 100% 28,000 0 0 28,000 Type A	Added 2017 Indirect 33% 33% 33% 0 0 0 0 0 0
8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Fuel	Indirect Indirect Indirect Indirect	Fuel		-15,000 0 0 100% 0% 0% 100% -15,000 0 0 -15,000 Type A	emoved 2018- Indirect 33% 33% 33% 0 0 -5,000 -5,000 0 0 0 0 0
8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Fuel	Indirect Indirect Indirect Indirect	Fuel		2AM-MRY1325 136,000 0 0 100% 0% 0% 100% 136,000 0 0 136,000 Type A	MAY Moded 2018- Indirect 33% 33% 33% 0 0 0 0 0 0 0
8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Fuel	Indirect Indirect Indirect Indirect	Fuel		21,000 0 0 100% 0% 0% 100% 21,000 0 0 21,000 Type A 2,004 MRY1325	Off Officer
8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Fuel	Indirect Indirect Indirect Indirect	Fuel		237,000 0 0 100% 0% 0% 100% 237,000 0 0 237,000 TO 0 237,000 TO 0 237,000 TO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Added 2019 Indirect 33% 33% 33% 0 0 78,000 79,000 0 0 0 0 0
8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Fuel	Indirect Indirect Indirect Indirect	Fuel		76,000 0 0 100% 0% 0% 100% 76,000 0 0 76,000 Type A 2AM-MRY1325	Added 2018- Indirect 33% 33% 33% 0 0 0 0 0 0 0
8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Fuel	Indirect Indirect Indirect Indirect	Fuel		9,000 0 0 100% 0% 0% 100% 9,000 0 0 9,000 Type A 2AM-MRY1325	2015 A Indirect 33% 33% 33% 0 0 3,000 3,000 0 0 0 0 0
8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Fuel	Indirect Indirect Indirect Indirect	Fuel		219,000 0 0 100% 0% 0% 100% 219,000 0 0 219,000 Type A 2AM-MRY1325	Added 2015 R Indirect 33% 33% 33% 0 0 73,000 73,000 0 0 0 0
8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Fuel	Indirect Indirect Indirect Indirect	Fuel		1,211,000 0 0 100% 0% 0% 100% 1,211,000 0 0 1,211,000 Type A 2AM-MRY1325	Added 2017-A Indirect 33% 33% 33% 0 0 403,667 403,667 0 0 0 0
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Mobilization and Demobilization and Demobilization and Demobilization and TBD Mobilization and TBD Mobilization and TBD Mobilization and TBD Mobilization and	Indirect Indirect Indirect Indirect	Mobilization and Demobilization of Equipment and Materials by Sealift Mobilization of Workers Required for		1,246,000 0 0 98% 2% 0% 100% 1,217,520 28,480 0 1,246,000 Type A 2MAMRY1325 652,000 0 0 98% 2% 0% 100% 637,697 14,903 0 652,000 Type A	2014 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 249,200 249,200 124,600 124,600 124,600 62,300 62,300 2014 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 130,400 130,400 130,400 65,200 65,200 65,200 65,200 32,600 32,600
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Mobilization and Demobilization B000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Mobilization and	Indirect Indirect Indirect Indirect	Mobilization and Demobilization of Equipment		652,000 0 0 98% 2% 0% 100% 637,097 14,903 0 652,000 Type A 2MAMRY1325 66,000 0 0 100% 0% 0% 100% 66,000 0 0 66,000 Type A	2014 Indirect 20% 20% 10% 10% 10% 5% 5% 0 130,400 130,400 60,200 60,200 60,200 32,600 32,600 2015 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 13,200 13,200 13,200 6,600 6,600 6,600 3,300 3,300
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Mobilization and	Indirect Indirect Indirect	Mobilization and Demonitization of Equipment and Materials by Sealift Mobilization of Workers Required for		86,000 0 0 100% 0% 0% 100% 66,000 0 0 6,000 119e A 46,000 0 0 100% 0% 0% 100% 46,000 0 0 46,000 Type A	2015 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 9,200 9,200 9,200 4,600 4,600 2,300 2,300
Demobilization B000 Other Indirects B100 Other Indirects TBD Mobilization TBD Mobilization and	Indirect Indirect Indirect	Reclamation Mobilization and Demobilization of Equipment		47,000 0 0 79% 21% 0% 100% 37,080 9,940 0 47,000 Type A	Added 2018 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 9,400 9,400 4,700 4,700 2,350 2,350
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Mobilization and	Indirect Indirect Indirect	and Materials by Sealift Mobilization of Workers Required for		29,000 0 0 79% 21% 0% 100% 22,867 6,133 0 29,000 Type A	Added 2016 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 5,800 5,800 2,900 2,900 2,900 1,450 1,450
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Mobilization and	Indirect Indirect Indirect	Reclamation Mobilization and Demobilization of Equipment		-61,637 0 0 100% 0% 0% 100% -61,637 0 0 -61,637 Type A	Removed 2018 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 -12,327 -12,327 -6,164 -6,164 -6,164 -3,082 -3,082
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Mobilization and	Indirect Indirect Indirect	and Materials by Sealift Mobilization and Demobilization of Equipment		2AM-MRY1325 102,000 0 0 100% 0% 0% 100% 102,000 0 0 102,000 Type A	MAY
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Mobilization and	Indirect Indirect Indirect	and Materials by Sealift Mobilization of Workers Required for		42,000 0 0 100% 0% 0% 100% 42,000 0 0 42,000 Type A 1	Added 2020 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 8,400 8,400 4,200 4,200 4,200 2,100 2,100
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Mobilization and Demobilization and	Indirect Indirect Indirect Indirect	Reclamation Mobilization of Workers Required for Reclamation		2AM-MRY1325 440,000 0 0 100% 0% 0% 100% 440,000 0 0 440,000 Type A 2AM-MRY1325	Added 2019 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 88,000 88,000 44,000 44,000 44,000 22,000 22,000
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Mobilization and Demobilization	Indirect Indirect Indirect Indirect	Reclamation Mobilization of Workers Required for Reclamation		55,000 0 0 100% 0% 0% 100% 55,000 0 0 55,000 Type A	Added 2018 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 11,000 11,000 5,500 5,500 5,500 2,750 2,750 C2
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Mobilization and Demobilization	Indirect Indirect Indirect Indirect	Reclamation Mobilization of Workers Required for Reclamation		2AM-MRY1325 43,000 0 0 100% 0% 0% 100% 43,000 0 0 43,000 Type A 2AM-MRY1325	C2 hdded 2017 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 8,600 8,600 4,300 4,300 4,300 2,150 2,150
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Mobilization and Demobilization	Indirect Indirect Indirect Indirect	Recismation Mobilization and Demobilization of Equipment and Materials by Sealift		86,000 0 0 100% 0% 0% 100% 86,000 0 0 86,000 Type A 2AM-MRY1325	Added 2020 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 17,200 17,200 8,600 8,600 4,300 4,300
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Mobilization and Demobilization	Indirect Indirect Indirect Indirect	Mobilization and Demobilization of Equipment and Materials by Sealift		684,267 0 0 100% 0% 0% 100% 684,267 0 0 684,267 Type A 2AM-MRY1325	Added 2019 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 138,853 138,853 68,427 68,427 68,427 34,213 34,213 34,214 2018- Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 18,400 18,400 18,400 9,200 9,200 9,200 4,600 4,600
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Mobilization and Demobilization and Demobiliz	Indirect Indirect Indirect Indirect	Mobilization and Demobilization of Equipment and Materials by Sealift Mobilization and Demobilization of Equipment		92,000 0 0 100% 0% 0% 100% 92,000 0 0 92,000 Type A 481,541 0 0 100% 0% 0% 100% 481,541 0 0 481,541 Type A	Added 2018- Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 18,400 18,400 9,200 9,200 9,200 4,600 4,600 dec 2018- Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 98,308 98,308 48,154 48,154 48,154 24,077 24,077
8000 Other Indirects 8100 Other Indirects IBD Mobilization IBD Mobilization Boothilization B001 Other Indirects 8101 Other Indirects TBD Mobilization TBD Mobilization and	Indirect Indirect Indirect Indirect	Mobilization and Demobilization of Equipment and Materials by Sealiff Pail Construction Materials (mobilized in 2019). 18.172 m3	50	481,541 U U 100% U% U% 100% 481,541 U U 481,541 Ilype A 1 2A44MRY1325 1,235,696 U U 100% U% U% 100% 1,235,696 U U 1,235,696 Type A	ddded 2019 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 96,308 96,308 46,154 46,154 46,154 24,077 24,077 C1 Added 2019 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 247,139 247,139 123,570 123,570 123,570 61,785 61,785
8001 Other Indirects 8101 Other Indirects TBD Mobilization TBD Mobilization and	Indirect Indirect Indirect Indirect Indirect Indirect	BMH Conveyors (mobilized in 2019) 49.868 m3	68	24MRY1325 3,391,024 0 0 100% 0% 0% 100% 3,391,024 0 0 3,391,024 Type A	deded 2019 Indirect 20% 20% 20% 10% 10% 5% 5% 0 678,205 678,205 339,102 339,102 339,102 169,551 169,551
8001 Other Indirects 8101 Other Indirects TBD Mobilization TBD Mobilization and	Indirect Indirect Indirect Lot	Car Dumper Module (mobilized in 2019) 24,756 m3	68	2AAMRY1325 1,683,408 0 0 100% 0% 0% 100% 1,683,408 0 0 1,883,408 Type A	Added 2019 Indirect 20% 20% 10% 10% 10% 5% 5% 0 336,682 336,682 386,841 188,341 188,341 84,170 84,170
8001 Other Indirects 8101 Other Indirects TBD Mobilization TBD Mobilization and	Indirect Indirect Indirect Lot	Screening Module (mobilized in 2019) 33,278 m3	68	2,862,904 0 0 100% 0% 0% 100% 2,262,904 0 0 2,262,904 Type A	Added 2019 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 452,581 452,581 228,290 228,290 228,290 113,145 113,145
8001 Other Indirects 8101 Other Indirects TBD Mobilization TBD Mobilization and	Indirect Indirect Indirect Lot	Shiploading Module (mobilized in 2019) 81,400 m3	68	2AM-MRY1325 5,535,200 0 0 100% 0% 0% 100% 5,535,200 0 0 5,535,200 Type A	dded 2019 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 1,107,040 1,107,040 53,520 533,520 533,520 576,760 276,760
8001 Other Indirects 8101 Other Indirects TBD Mobilization TBD Mobilization and	Indirect Indirect Indirect Lot	Crushing Module (mobilized in 2019) 21,815 m3	68	1,483,420 0 0 100% 0% 0% 100% 1,483,420 0 0 1,483,420 Type A	Added 2019 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 296,684 296,684 148,342 148,342 148,342 74,171 74,171
8001 Other Indirects 8101 Other Indirects TBD Mobilization TBD Mobilization and	Indirect Indirect Indirect Lot	Crushing Module (mobilized in 2018, installed 30,500 m3	68	2,074,000 0 0 100% 0% 0% 100% 2,074,000 0 0 2,074,000 Type A	Added 2018- Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 414,800 414,800 207,400 207,400 207,400 103,700 103,700
8001 Other Indirects 8101 Other Indirects TBD Mobilization TBD Mobilization and Describilization	Indirect Indirect Indirect Lot	following expansion approval Crushing Module (mobilized in 2018, installed	68	-2,074,000 0 0 100% 0% 0% 100% -2,074,000 0 0 -2,074,000 Type A 2 AAA MRY1325	C1 C2 Nded 2018- Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 -414,800 -414,800 -207,400 -207,400 -207,400 -103,700
8002 Other Indirects 8102 Other Indirects TBD Mobilization TBD Mobilization And Demobilization	Indirect Indirect Indirect Indirect Lot	following expansion sporoval) BMH Conveyors (mobilized in 2018, installed following expansion sporoval) following expansion sporoval)	68	2AM-MRY1325 2,754,000 0 0 100% 0% 0% 100% 2,754,000 0 0 2,754,000 Type A 2 2AM-MRY1325	MAY Added 2018- Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 550,800 550,800 275,400 275,400 275,400 137,700 137,700
8002 Other Indirects 8102 Other Indirects TBD Mobilization TBD Mobilization and Demobilization	Indirect Indirect Indirect Indirect Lot	BMH Conveyors (mobilized in 2018, installed -40,500 m3 following expansion approval)	68	-2,754,000 0 0 100% 0% 0% 100% -2,754,000 0 0 -2,754,000 Type A	Added 2018 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 -550,800 -550,800 -275,400 -275,400 -275,400 -137,700 -137,700
8003 Other Indirects 8103 Other Indirects TBD Mobilization TBD Mobilization and Demobilization	Indirect Indirect Indirect Indirect Lot	Screening Module (mobilized in 2018, installed 24,100 m3 following expansion approval)	68	1,638,800 0 0 100% 0% 0% 100% 1,638,800 0 0 1,638,800 Type A	MAY
8003 Other Indirects 8103 Other Indirects TBD Mobilization TBD Mobilization and Demobilization	Indirect Indirect Indirect Lot	Screening Module (mobilized in 2018, installed -24,100 m3 following expansion approval)	68	-1,638,800 0 0 100% 0% 0% 100% -1,638,800 0 0 -1,638,800 Type A	\(\frac{\text{C1}}{\text{2018}}\) \(\frac{\text{C1}}{\text{2019}}\) \(\frac{\text{C1}}{\text{2018}}\) \(\fra
8004 Other Indirects 8104 Other Indirects TBD Mobilization TBD Mobilization and Demobilization	Indirect Indirect Indirect Lot	Car Dumper Module (mobilized in 2018, 41,500 m3 installed following expansion approval)	68	2,822,000 0 0 100% 0% 0% 100% 2,822,000 0 0 2,822,000 Type A	Added 2018 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 584,400 584,400 584,00 282,200 282,200 282,200 141,100 141
8004 Other Indirects 8104 Other Indirects TBD Mobilization TBD Mobilization and Demobilization 8005 Other Indirects 8105 Other Indirects TBD Mobilization TBD Mobilization and	Indirect Indirect Indirect Lot	Car Dumper Module (mobilized in 2018, 41,500 m3 1,500 m3 1	68	-2,822,000 0 0 100% 0% 0% 100% -2,822,000 0 0 -2,822,000 Type A 1,706,800 0 0 100% 0% 0% 100% 1,706,800 0 0 1,706,800 Type A 1,706,800 Type A 1,706,800 0 0 1,706,800 Type A 1	Added 2015 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 -594,400 -594,400 -282,200 282,200 -282,200 -141,1
8005 Other Indirects 8105 Other Indirects TBD Mobilization TBD Mobilization and	Indirect Indirect Indirect Indirect Indirect Indirect	Rail Construction Materials (mobilized in 2018, 19,266 m3	68	1,706,800 0 0 100% 0% 0% 100% 1,706,800 0 0 1,706,800 Type A 2 24MMRY1325 -674,968 0 0 100% 0% 0% 100% -674,968 0 0 -674,968 Type A	2016 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 -134,994 -134,994 -134,994 -67,497 -67,497 -33,748 -33,748
Demobilization 8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Mobilization and	Indirect Indirect Indirect	installed following expansion approval) Mobilization of Workers Required for		270,000 0 0 100% 0% 0% 100% 270,000 0 0 270,000 Type A	MAY MAY Majerial Majerial May Majerial Maje
Demobilization Demobilization	Indirect Indirect Indirect	Reclamation Mobilization and Demobilization of Equipment			C1 2015A Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 6,000 6,000 3,000 3,000 3,000 1,500 1,500
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Mobilization and	Indirect Indirect Indirect Indirect	and Materials by Sealift Mobilization of Workers Required for		30,000 0 0 100% 0% 0% 100% 30,000 0 0 30,000 Pype A 190 100% 100% 100% 100% 100% 100% 100%	2015 A Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 3.600 3.600 3.600 1,800 1,800 1,800 900 900
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Mobilization and	Indirect Indirect Indirect Indirect	Reclamation Mobilization and Demobilization of Equipment		477,000 0 0 80% 4% 0% 100% 457,354 18,000 0 477,000 Type A	Added 2015 R Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 95.400 95.400 47.700 47.700 47.700 23.850 23.850
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Mobilization and	Indirect Indirect Indirect Indirect	and Materials by Sealift Mobilization of Workers Required for		266,000 0 0 96% 4% 0% 100% 255,066 10,934 0 266,000 Type A	Added 2015 R Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 53,200 53,200 26,600 26,600 26,600 13,300 13,300
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Mobilization and Demobilization	Indirect Indirect Indirect Indirect	Reclamation Mobilization and Demobilization of Equipment and Materials by Sealift		474,000 0 0 100% 0% 0% 100% 474,000 0 0 474,000 Type A 2044-MRY1325	Added 2017-A Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 94,800 94,800 47,400 47,400 47,400 23,700 23,700 emoved 2018- Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 -6,600 -6,600 -6,600 -3,300 -3,300 -3,300 -1,650 -1,650
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Mobilization and Demobilization	Indirect Indirect Indirect Indirect	Mobilization of Workers Required for Reclamation		-33,000 0 0 100% 0% 0% 100% -33,000 0 0 -33,000 Type A	Added 2017-A Indirect 20% 20% 20% 10% 10% 10% 10% 9% 0 94,800 94,800 94,800 94,700 47,400 47,400 47,400 23,700 23,700 23,700 20,700 20% 20% 20% 20% 20% 20% 50% 50% 50% 50% 50% 50% 50% 50% 50% 5
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Mobilization and	Indirect Indirect Indirect Indirect	Mobilization of Workers Required for			Added 2017-A Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 35,400 35,400 177,700 177,700 8,850 8,850
8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Off-Site Disposal of Waste &	Indirect Indirect Indirect Indirect	Reclamation Off-Site Disposal of Waste & Material		1,989,000 0 0 100% 0% 0% 100% 1,989,000 0 0 1,999,000 Type A 2AM-MRY1325	2014 Indirect 33% 33% 33% 0 0 0 0 0 0 0
8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Off-Site Disposal	Indirect Indirect	Off-Site Disposal of Waste & Material		0 0 0 100% 0% 0% 100% 0 0 0 Type A	2015 Indirect 33% 33% 33% 0 0 0 0 0 0 0 0 0 0
of Waste & Material B000 Other Indirects B100 Other Indirects TBD Material Disposal TBD Off-Site Disposal	Modificeal Modificeal	Off-Site Dienneel of Waste & Meterial		2AM-MRY1325 0 0 0 100% 0% 0% 100% 0 0 0 Type A	dded 2016 Indirect 33% 33% 33% 0 0 0 0 0 0 0 0
of Waste &	indirect indirect	Off-Site Disposal of Waste & Material		2AM-MRY1325	
8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Off-Site Disposal of Waste &	Indirect Indirect	Off-Site Disposal of Waste & Material		0 0 0 100% 0% 0% 100% 0 0 0 Type A 2AAM-MRY1325	2015 A Indirect 33% 33% 33% 0 0 0 0 0 0 0 0 0 0
8000 Other Indirects 8100 Other Indirects TBD Material Disposal TBD Off-Site Disposal	Indirect Indirect	Off-Site Disposal of Waste & Material		0 0 0 100% 0% 0% 100% 0 0 0 0 Type A	Added 2015 R Indirect 33% 33% 33% 0 0 0 0 0 0 0 0 0
of Waste &				2AM-MRY1325	
of Waste &	Indirect Indirect Indirect Indirect	Off-Site Disposal of Waste & Material		0 0 0 100% 0% 0% 100% 0 0 0 Type A 2AM-MRY1325	Added 2017-A Indirect 33% 33% 33% 0 0 0 0 0 0 0 0 0
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Morker	Indirect Indirect Indirect Indirect	Worker Accommodation & Camp Operation		-91,000 0 0 98% 2% 0% 100% -88,920 -2,080 0 -91,000 Type A	emoved 2018- Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 -18,200 -18,200 -9,100 -9,100 -9,100 -4,550 -4,550
Accommodation & Came Question 8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Worker	Indirect Indirect Indirect Indirect	Worker Accommodation & Camp Charation		2AM-MRY1325 1,652,000 0 0 98% 2% 0% 100% 1,614,240 37,760 0 1,652,000 Type A	MAY 2014 Indirect 20% 20% 10% 10% 10% 5% 5% 0 330,400 330,400 165,200 165,200 165,200 82,800 82,800
Accommodation &		Worker Accommodation & Camp Operation		2AM-MRY1325	
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Work Accommodation &	Indirect Indirect Indirect Indirect	Worker Accommodation & Camp Operation		125,297 0 0 100% 0% 0% 100% 125,297 0 0 125,297 Type A 2AAA-MRY1325	2015 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 25,059 25,059 12,530 12,530 12,530 6,265 6,265
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Worker	Indirect Indirect Indirect	Worker Accommodation & Camp Operation		78,000 0 0 79% 21% 0% 100% 61,503 16,497 0 78,000 Type A	Added 2016 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 15,600 15,600 7,800 7,800 7,800 3,900
Accommodation &				2AM-MRY1325	
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Worker Accommodation &	Indirect Indirect Indirect Indirect	Worker Accommodation & Camp Operation		117,000 0 0 100% 0% 0% 100% 117,000 0 0 117,000 Type A 2AM-MRY1325	Added 2017 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 23,400 23,400 11,700 11,700 11,700 5,850 5,850
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Worker	Indirect Indirect Indirect	Worker Accommodation & Camp Operation		115,000 0 0 100% 0% 0% 100% 115,000 0 0 115,000 Type A	Added 2020 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 23,000 23,000 11,500 11,500 11,500 5,750 5,750
Accommodation & Camp Operation & TBD Mobilization TBD Worker	Indicat Indicat	Worker Accommodation & Camp Charation		2AM-MRY1325 1,208,000 0 0 100% 0% 0% 100% 1,208,000 0 0 1,208,000 Type A	Added 2019 Indirect 20% 20% 10% 10% 10% 5% 5% 0 241,200 241,200 120,600 120,600 120,600 60,300 60,300
Accommodation &	indirect indirect indirect	Worker Accommodation & Camp Operation		1,206,000 0 0 100% 0% 0% 100% 1,206,000 0 0 1,206,000 Type A 2AAI-MRY1325	
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Accommodation & Accommodation &	Indirect Indirect Indirect Indirect	Worker Accommodation & Camp Operation		152,000 0 0 100% 0% 0% 100% 152,000 0 0 152,000 Type A 2AAA-MRY1325	Added 2018 Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 30,400 30,400 15,200 15,200 7,600 7,600
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Worker	Indirect Indirect Indirect	Worker Accommodation & Camp Operation			Added 2018- Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 147,800 147,800 73,900 73,900 73,900 36,950 36,950
Accommodation & Camo Operation				2AM-MRY1325	C1
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Worker Accommodation &	Indirect Indirect Indirect Indirect	Worker Accommodation & Camp Operation		48,000 0 0 100% 0% 0% 100% 48,000 0 0 48,000 Type A 2AAA-MRY1325	2015 A Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 9,600 9,600 4,800 4,800 4,800 2,400 2,400
8000 Other Indirects 8100 Other Indirects TBD Mobilization TBD Worker	Indirect Indirect Indirect	Worker Accommodation & Camp Operation		728,000 0 0 96% 4% 0% 100% 698,077 29,923 0 728,000 Type A 2AM-MRY1325	Added 2015 R Indirect 20% 20% 20% 10% 10% 10% 5% 5% 0 145,600 145,600 72,800 72,800 72,800 38,400 38,400
Accommodation & Camp Operation				2AM-MRY1325	

'Mary River Project - Complete Project Security Assessment - Estimate Breakdown Structure

																																Cam	Clos	aure	Post Closure		Cam		Closure		POSEC	usure
Level 0 - Coation Description	Leve	Level 1 - Description	Level 2 - Facility / System System System System System System System	Level 3	Level 3 - Description	ID CODE Equipment Type Price Code	Description		Area - QTY Code	Description	ype Description		Tag Number	дту ј	Manhours Per Unit Unit Fuel Consumption	Unit Labour	Unit Equipment Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour Total Equipment	Total Cost (\$)	Unit M3	(%) 10F (%)	Crown Land (%)	Water Liability (%) Land Liability (%)	IOL Cost (\$)	Crown Land Cost (\$)	Water Liability Cost (\$) Land Liability Cost	(\$)	Adjustment Tag	Associated Work Plan Type of Costs	Year 0 - %	Year 1 - %	Year 3 - % Year 4 - %	Year 5 - % Year 6 - %	Year 7 - % Year 8 - %	Year G-t-cost (5)	Year 1 - Cost (\$)	Year 2 - Cost (\$)	Year 4 - Cost (\$)	Year 5 - Cost (\$)	Year 7 - Cost (\$)
8000 Other Indirec	cts 8100	Other Indirects	TBD Mobilizat	ion TBD	Worker Accommodation & Camp Operation		Indirect	Indirect	Indirect	Indirect	Worker Accommo	odation & Camp Operation									485,000	0 (100%	0%	0% 100%	485,000	0	0 485,	OOD Type A 2AM-MRY13	Added 125	2017-A Ind	rect	20% 20%	% 20% 10%	10% 10%	5% 5%	1	97,000	97,000 97,01	00 48,500	48,500 48,5	500 24,250 24,250
9000 Owner Acco	ounts	O																																								
9000 Owner Acco				0424	Owner Accounts -			Indirect													0	0	1000	09/	0% 100%	0	0	0 0	Type A		lod	rect					_		0 (4	
			Manager	nent	Project Management																· ·								2AM-MRY13	125							,	"				
9000 Owner Acco			Escalatio	ncy, 9191 n, Event	Contingency			Indirect	Indirect	Indirect	Contingency										2,444,000				0% 100%			0 2,444	2AM-MRY13	125									0 0		0 0	0 0
9000 Owner Acco	ounts 9100	Owner Account	s 9190 Continge Escalatio Risk Allo	ncy, 9191 n, Event	Contingency		Indirect	Indirect	Indirect	Indirect	Contingency										218,000	0 (100%	0%	0% 100%	218,000	0	0 218,	000 Type A 2AM-MRY13	125	2015 Ind	rect	100%				,	218,000	0 0	0	0 0	0 0
9000 Owner Acc	counts 910	Owner Accoun	nts 9190 Contin Escalati	ngency, 9191 on, Event lowance	Contingency		Indirect	Indirect	Indirect	Indirect	Contingency										78,000	0 (79%	21%	0% 100%	61,503	16,497	0 78,0	00 Type 2AM-MF		2016 In	lirect	100%				j	78,000	0 0	. 0	0 0	0 0
9000 Owner Acc	counts 910	Owner Accoun	nts 9190 Contir Escalati	ngency, 9191 on, Event lowance	Contingency		Indirect	Indirect	Indirect	Indirect	Contingency										168,000	0 (100%	0%	0% 100%	168,000	0	0 168,	000 Type 2AM-MF		2017 In	lirect	100%				j	168,000	0 0	. 0	0 0	0 0
9000 Owner Acc	counts 910	Owner Accoun	nts 9190 Contir Escalati	ngency, 9191 on, Event lowance	Contingency		Indirect	Indirect	Indirect	Indirect	Contingency										137,000	0	93%	7%	0% 100%	127,848	9,152	0 137,	Type A 2AM-MRY13			lirect	100%				,	137,000	0 0	0	0 0	0 0
9000 Owner Acc	counts 910	Owner Accoun	nts 9190 Contir Escalati	ngency, 9191 on, Event lowance	Contingency		Indirect	Indirect	Indirect	Indirect	Contingency										3,310,000	0	93%	7%	0% 100%	3,088,886	221,114	0 3,310	,000 Type A 2AM-MRY13		2019 In	lirect	100%				,	3,310,000	0 0	0	0 0	0 0
9000 Owner Acc	counts 910	Owner Accoun	nts 9190 Contir Escalati	ngency, 9191 on, Event lowance	Contingency		Indirect	Indirect	Indirect	Indirect	Contingency										153,000	0 (100%	0%	0% 100%	153,000	0	0 153,	000 Type 2AM-MF		2018- In		100%				j	153,000	0 0	. 0	0 0	0 0
9000 Owner Acc			nts 9190 Contir Escalati	ngency, 9191 on, Event					Indirect		Contingency																0		2AM-MF		d 2018- In	lirect	100%)	-1,346,000	0 0	0	0 0	0 0
9000 Owner Acc	counts 910	Owner Accoun	nts 9190 Contir Escalati	ngency, 9191 on, Event lowance	Contingency		Indirect	Indirect	Indirect	Indirect	Contingency										2,162,635	0 (100%	0%	0% 100%	2,162,635	0	0 2,162	,635 Type 2AM-MF		2018- In	lirect	100%				j	2,162,635	0 0	. 0	0 0	0 0
9000 Owner Acco	ounts 9100	Owner Account	s 9190 Continge Escalatio	ncy, 9191	Contingency		Indirect	Indirect	Indirect	Indirect	Contingency										49,501	0 (100%	0%	0% 100%	49,501	0	0 49,5	01 Type A 2AM-MRY13		2015 A Ind	rect	100%)	49,501	0 0	. 0	0 0	0 0
9000 Owner Acco	ounts 9100	Owner Account		ncy, 9191 n, Event	Contingency		Indirect	Indirect	Indirect	Indirect	Contingency										781,000	0 (96%	4%	0% 100%	748,898	32,102	0 781,	DOD Type A 2AM-MRY13	Added 125	2015 R Ind	rect	100%				j	781,000	0 0	. 0	0 0	0 0
9000 Owner Acc	counts 910	Owner Accoun	nts 9190 Contin	ngency, 9191 on, Event lowance	Contingency		Indirect	Indirect	Indirect	Indirect	Contingency										846,000	0	100%	0%	0% 100%	846,000	0	0 846,	000 Type 2AM-MF		2017-A In	lirect	100%)	846,000	0 0	0	0 0	0 0







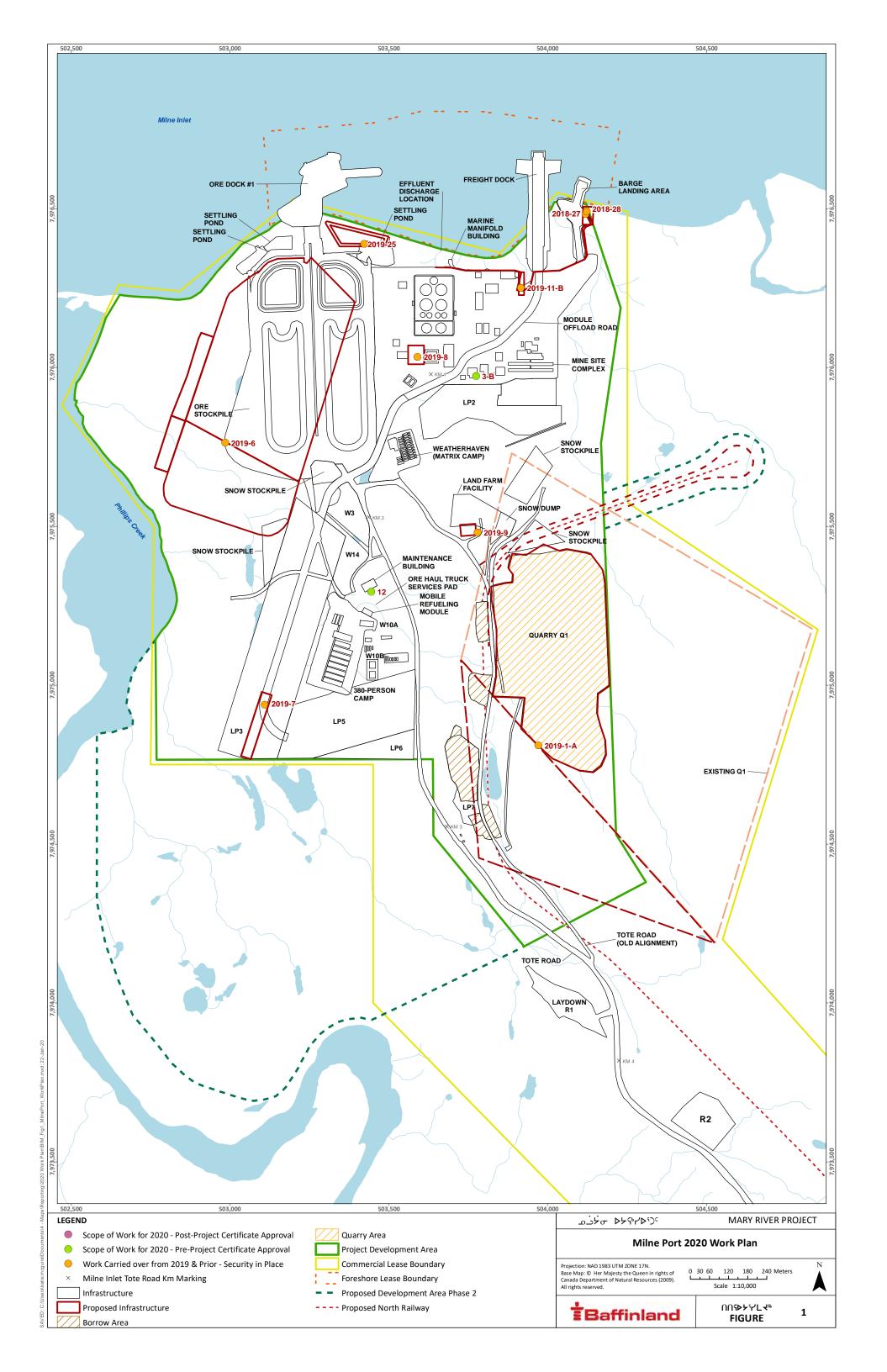
Appendix B

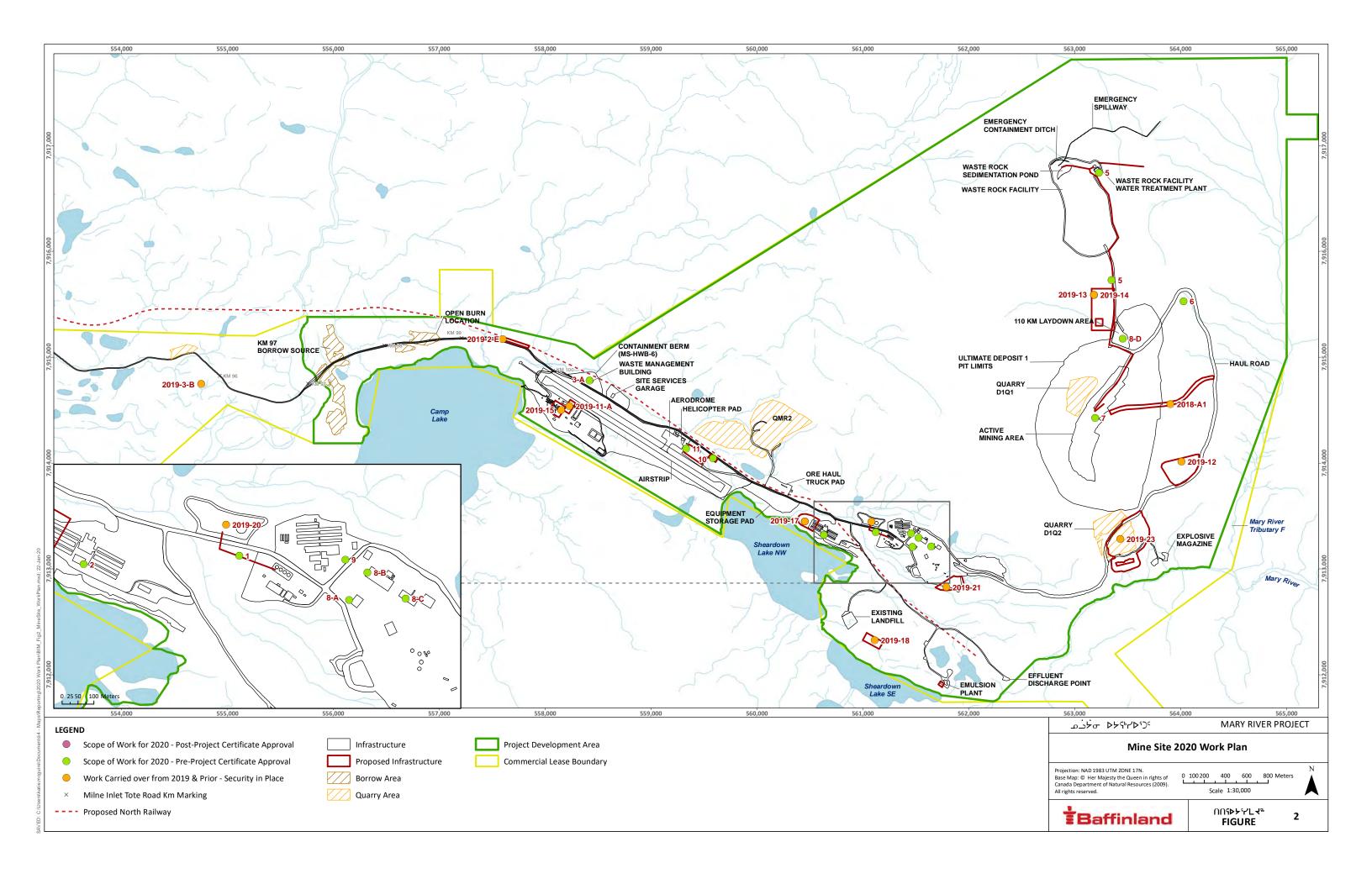
Updated Site Layouts

2020 Work Plan - Mine Site Layout

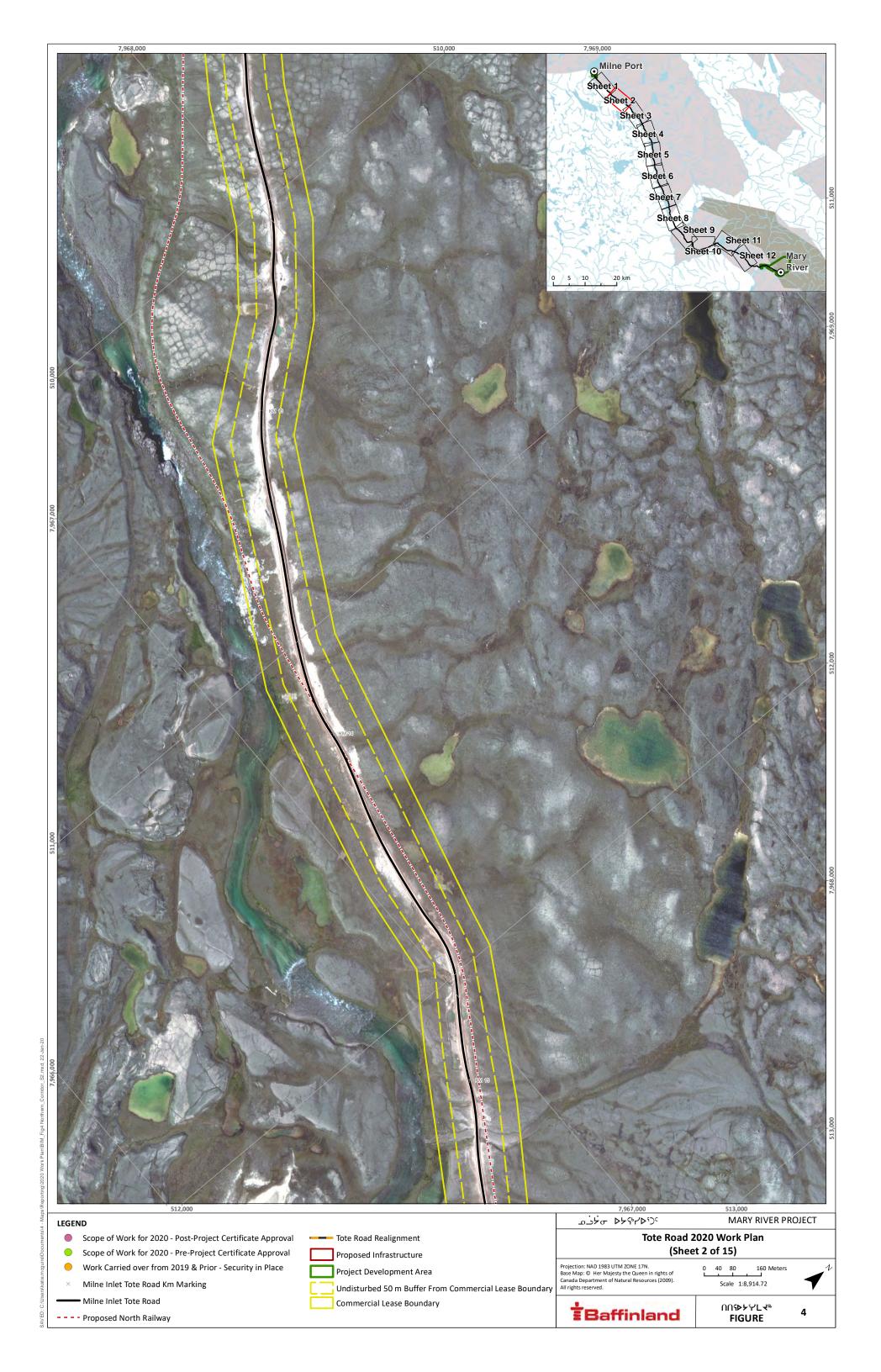
2020 Work Plan – Milne Port Layout

2020 Work Plan – Tote Road Layout





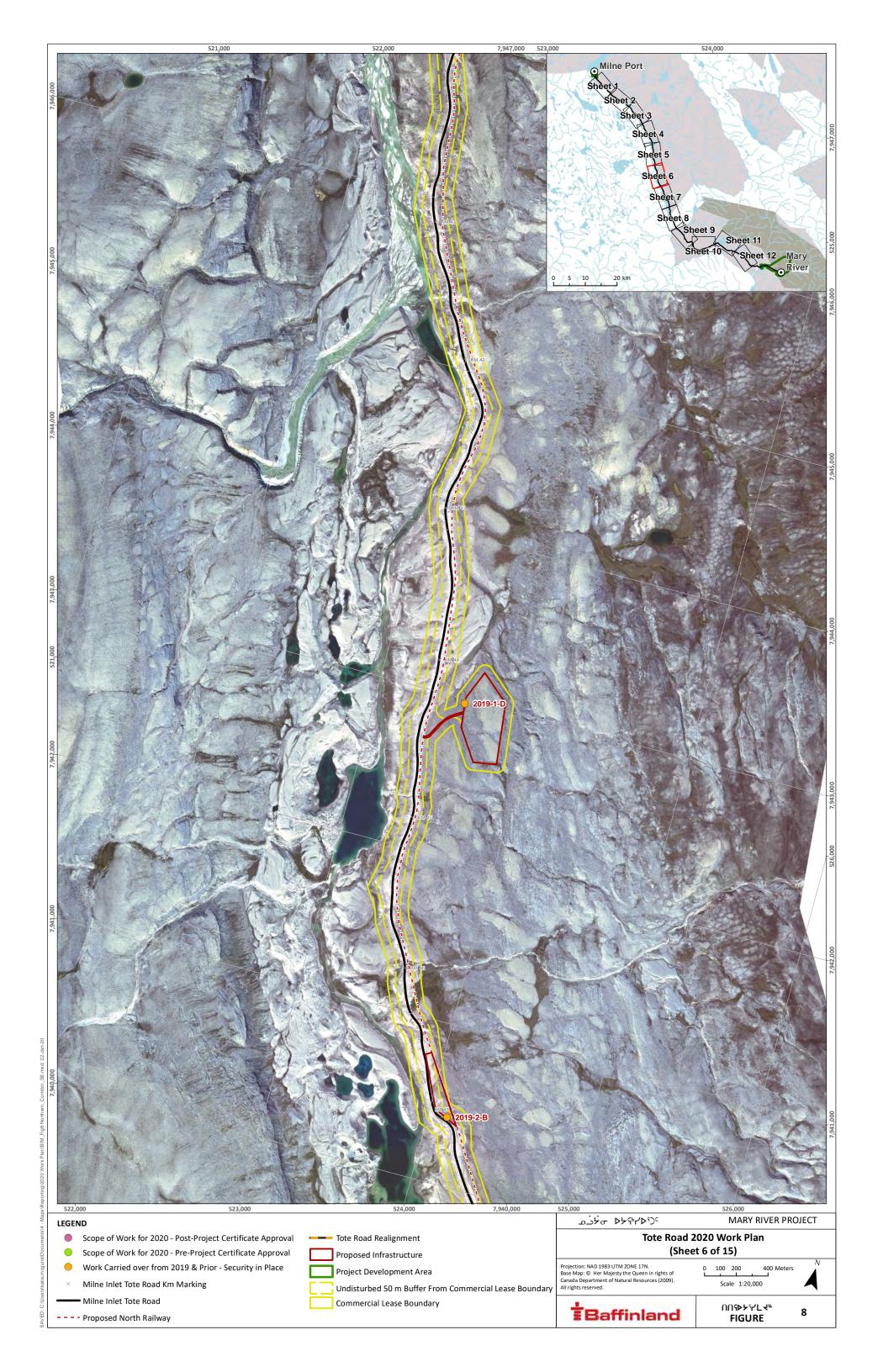


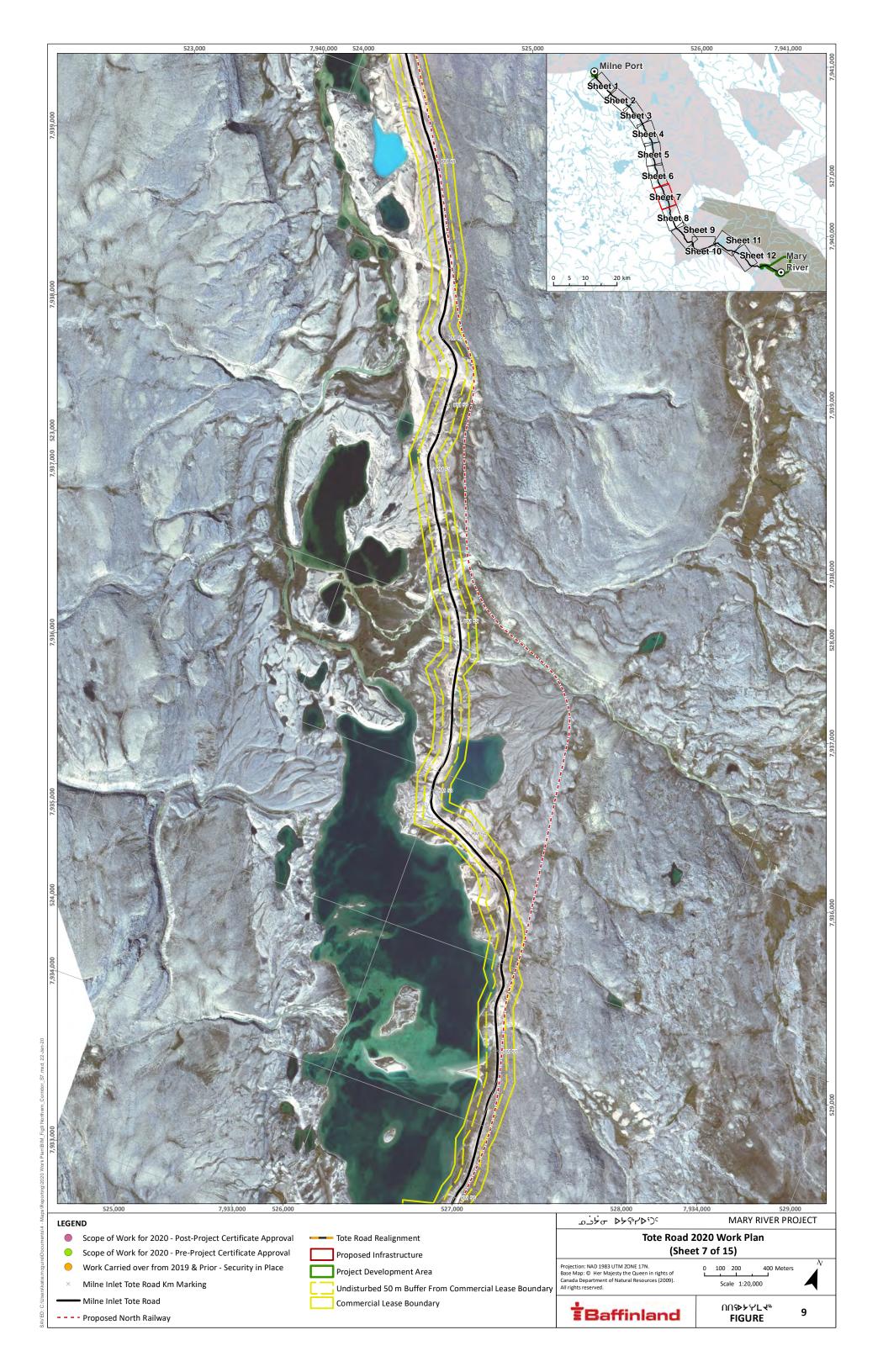


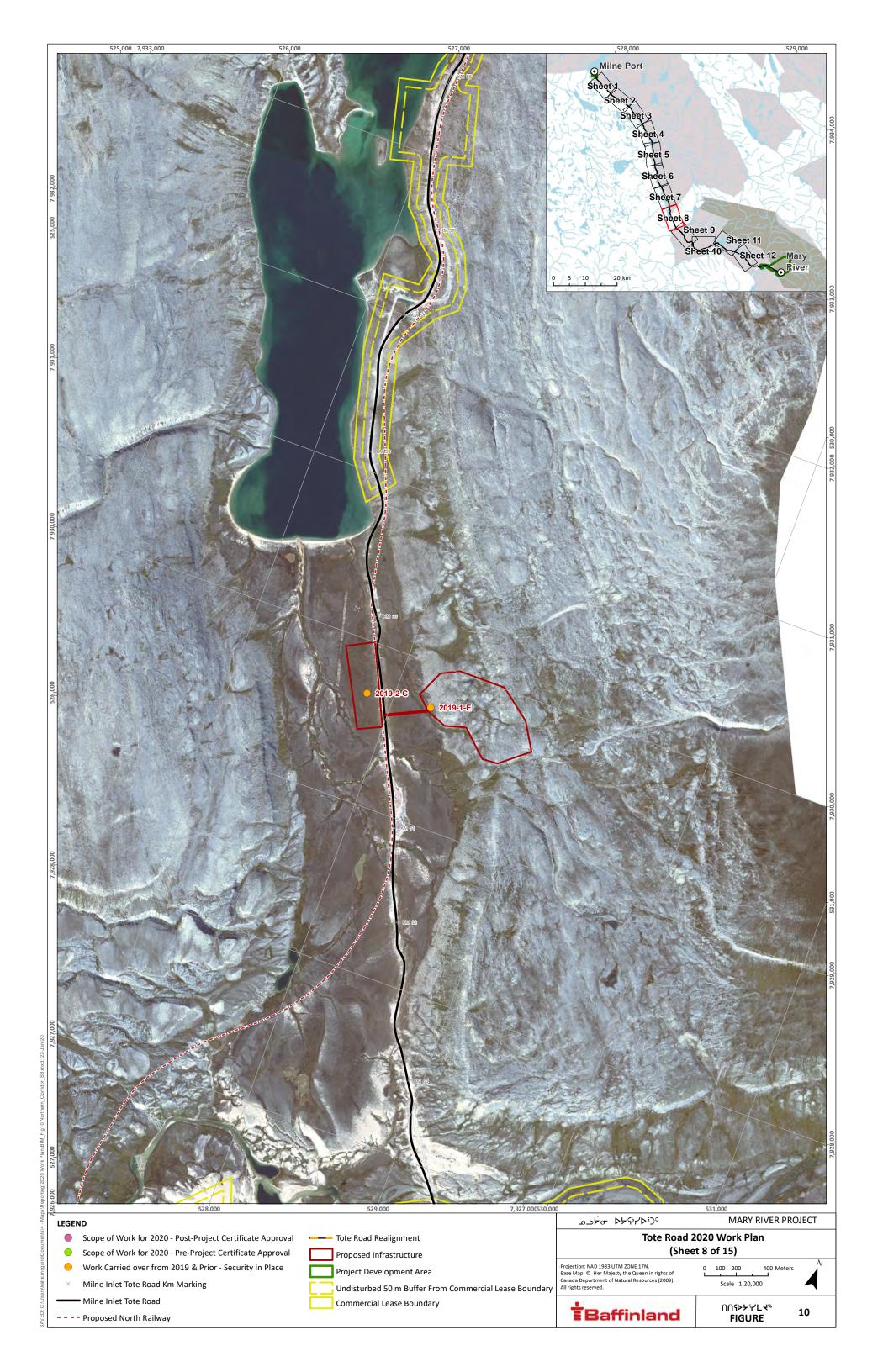




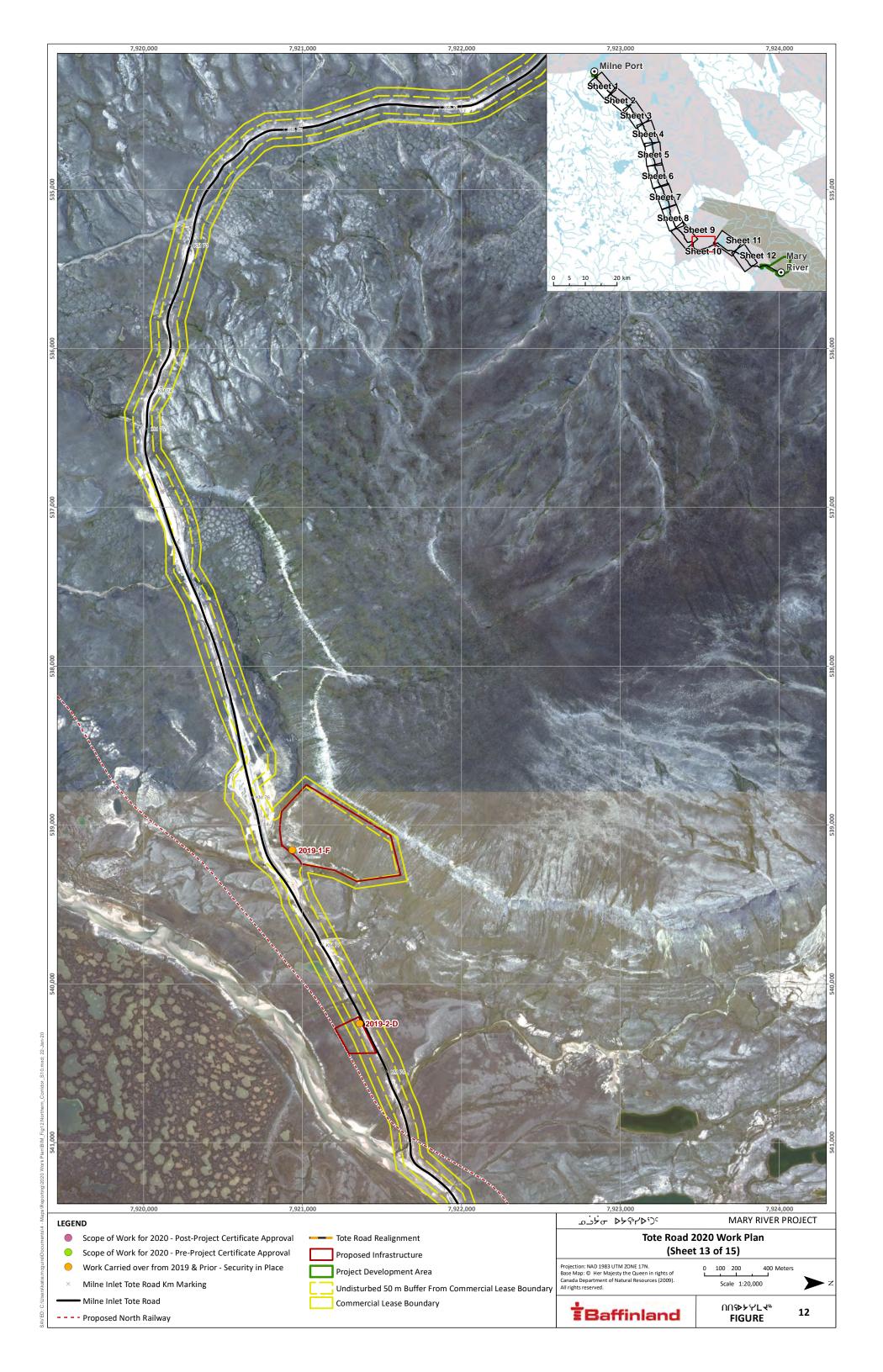


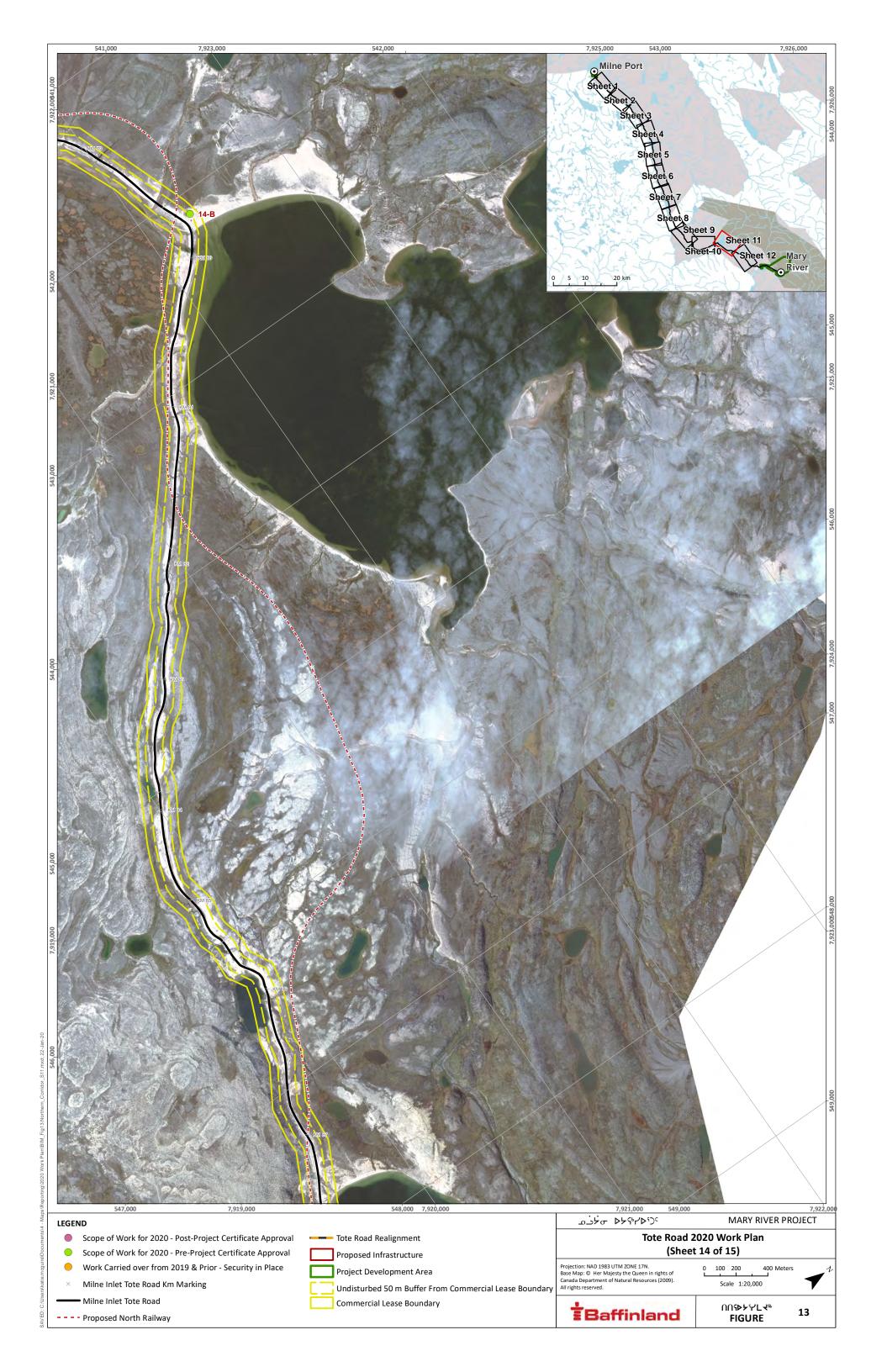


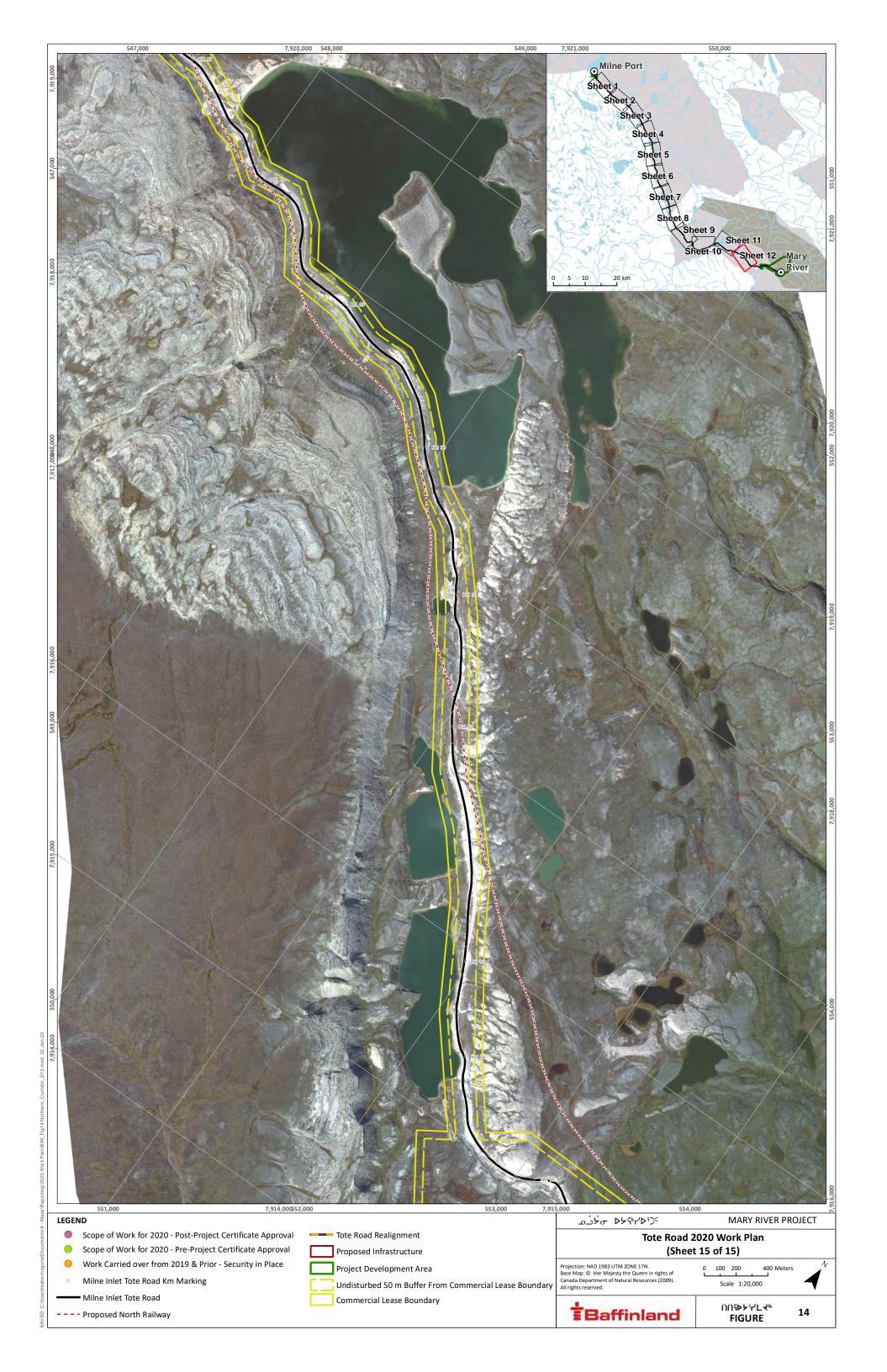


















Appendix C

Supporting Documentation



ı	D/R#	PKG #	Description	Securities Classification	Dest	t L W H Vol (m³) Wgt (Kgs) Shipper Date load						D-4-1	V / / V #	
	_,					PORT	_	w 3.6				SANA		Vessel / Voyage #
PROJECT	10362		JAW CRUSHER UNIT# 19-0701	3rd Party	Heavy Mobile		17.8	0.0	4.4		55300	• • • • • • • • • • • • • • • • • • • •	8/14/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	10362		SCREENER + CONE CRUSHER UNIT# 19-0703	3rd Party	Heavy Mobile	PORT	19.7	3.75	4.4	325.05	62200	SANA	8/14/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	10520		MASABA FEEDER - PORTABLE C120 JAW PLANT	3rd Party	Heavy Mobile	PORT	8.31	3.6		110.6892	27664	SANA	8/18/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	10008		CAT 930 WHEEL LOADER WITH FORKS S/N: FRK00689	3rd Party	Heavy Mobile	PORT	8.28	2.59	3.35		13605	NUNA EAST	9/20/19	ROSAIRE DESGAGNES VOYAGE#5 2019
PROJECT	10155		WA600 WHEEL LOADER UNIT# 19-0210	3rd Party	Heavy Mobile	PORT	12.3	4.2	4.6		57000	SANA	8/18/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	10155		WA600 WHEEL LOADER UNIT# 19-0207	3rd Party	Heavy Mobile	PORT	12.3	4.2	4.6		57000	SANA	8/18/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	10158		NEW SANDVIK DRILL DI550 UNIT# 19-0902	3rd Party	Heavy Mobile	PORT	11.6	2.5	3.93	113.97	24500	SANA	8/19/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	9685		KOMATSU PC1250-8 UNIT# 18-0301	3rd Party	Heavy Mobile	PORT	8.51	4.9	5.2		67300	SANA	8/16/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	9949	150455	TANDEM TRACTOR #19-0127	3rd Party	Heavy Mobile	PORT	9.9	2.86	3.86	109.292	9000	SANA	8/19/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	10290	150848	KOMATSU WA600 WHEEL LOADER UNIT# 190208	3rd Party	Heavy Mobile	PORT	12.2	4.23	4.7	242.5482	57000	SANA	8/6/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9298	149339	CAT 745 ARTICULATED TRUCK UNIT # 19-1002	3rd Party	Heavy Mobile	PORT	11.5	3.5	3.8	152.95	33400	SANA	8/6/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9305	149430	DRILL SANDVIC DX800R UNIT# 19-0901	3rd Party	Heavy Mobile	PORT	11.3	2.5	3.6	101.7	15600	SANA	8/6/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9381	149523	CAT ARTICULTED 745 TRUCK UNIT #19-1001	3rd Party	Heavy Mobile	PORT	9.1	4	3.5	127.4	33400	SANA	8/6/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9384	149519	KOMATSU WA500 LOADER UNIT #18-0204	3rd Party	Heavy Mobile	PORT	10.1	3.4	3.8	130.492	35300	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9676	149734	CAT 775G HAUL TRUCK UNIT # 19-1004	3rd Party	Heavy Mobile	PORT	10.1	4.45		202.2525	51700	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9676	149735	CAT 775G HAUL TRUCK UNIT # 19-1003	3rd Party	Heavy Mobile	PORT	10.1	4.45	4.5	202.2525	51700	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9685	149985	KOMATSU HD-605-8 HAUL TRUCK UNIT# 18-1003	3rd Party	Heavy Mobile	PORT	10.67	4.57	4.3	209.6762	52000	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9685	150168	KOMATSU HD-605-8 HAUL TRUCK UNIT# 18-1004	3rd Party	Heavy Mobile	PORT	10.67	4.57	4.3	209.6762	52000	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9685		KOMATSU HD-605-8 HAUL TRUCK UNIT# 18-1005	3rd Party	Heavy Mobile	PORT	10.67	4.57	4.3		52000	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9685		KOMATSU HD-605-8 HAUL TRUCK UNIT# 18-1006	3rd Party	Heavy Mobile	PORT	10.67	4.57	4.3		52000	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9685		KOMATSU HD-605-7 HAUL TRUCK UNIT# 12-1001	3rd Party	Heavy Mobile	PORT	10.12	4.23	4 55	194.7746	50200	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	10110		KOMATSU HD-605-7 HAUL TRUCK UNIT# 12-1003	3rd Party	Heavy Mobile	PORT	9.86	4.5	4.31		52000	SANA	9/5/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	10158		NEW SANDVIK DRILL DI550 UNIT# 19-0903	3rd Party	Heavy Mobile	PORT	11.6	2.5	3.93	113.97	24500	SANA	9/3/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	10638	151308	KOMATSU PC1250 UNIT# 19-0307	3rd Party	Heavy Mobile	PORT	8.51	4.9	5.2		67300	SANA	9/4/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	10215		BUCKET LOADER CAT980 UNIT# 19-6114	3rd Party	Heavy Mobile	PORT	3.4	1.65	1.6	8.976	1500	SANA	9/4/19	ROSAIRE DESGAGNES VOYAGE#5 2019
PROJECT	10791		KOMATSU HD-605-7 HAUL TRUCK UNIT# 12-1004			PORT	10.12	4.23	4.55		50200	SANA	9/14/19	ZELADA DESGAGNES VOYAGE#5 2019
				3rd Party	Heavy Mobile			4.23	4.55			SANA		
PROJECT	10791		KOMATSU HD-605-7 HAUL TRUCK UNIT# 12-1002	3rd Party	Heavy Mobile	PORT	10.12 9.7			194.7746	50200	NUNA	9/14/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	10005		980K CAT LOADER	3rd Party	Heavy Mobile	PORT		3.66	3.72		50000		9/18/19	CLAUDE VOYAGE#7 2019
PROJECT	10350	150852	GLACIER SANDVIK - 15001 DRILL S/N: 59805	3rd Party	Heavy Mobile	PORT	11.3	2.55	3.3	95.0895	22600	BATTLEFIELD	9/3/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	10350	150853	GLACIER SANDVIK - 1500I DRILL S/N: 61277	3rd Party	Heavy Mobile	PORT	11.3	2.55	3.3	95.0895	22600	BATTLEFIELD	9/3/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	10350	150876	GLACIER SANDVIK - 1500I DRILL S/N: 52275	3rd Party	Heavy Mobile	PORT	11.3	2.55	3.3	95.0895	22600	BATTLEFIELD	9/3/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	10353	150872	1500I DRILL S/N: 57542	3rd Party	Heavy Mobile	PORT	11.3	2.55	3.3	95.0895	22600	NUNA EAST	9/3/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	10370	150892	CAT 349F EXCAVATOR WITH BUCKET S/N: BZ210285	3rd Party	Heavy Mobile	PORT	12.3	3.7	3.84		52057	NUNA EAST	9/5/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	10482	150811	GLACIER - PANTERRA 1500I DRILL S/N: 61275	3rd Party	Heavy Mobile	PORT	11.3	2.55	3.3	95.0895	22600	NUNA	9/5/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	10482	150812	GLACIER - PANTERRA 1500I DRILL S/N: 59305	3rd Party	Heavy Mobile	PORT	11.3	2.55	3.3	95.0895	22600	NUNA	9/5/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	9684	149989	LTM 1350 CRANE	3rd Party	Heavy Mobile	PORT	17.98	3.1	3.99	222.3946	80000	AECON	7/11/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9684	149990	TADANO RR1600XL CRANE	3rd Party	Heavy Mobile	PORT	16.4	3.54	3.9	226.4184	91154	AECON	7/11/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9684	149991	TADANO RR1600XL CRANE	3rd Party	Heavy Mobile	PORT	16.4	3.54	3.9	226.4184	91154	AECON	7/11/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	10156	150806	PILE DRIVING RIG BG20H S/N: 2780	3rd Party	Heavy Mobile	PORT	19.87	2.85	3.4	192.5403	45000	AECON	8/19/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	10363	150799	CRANE LTM1400 UNIT# 2259 (ORANGE TAPE)	3rd Party	Heavy Mobile	PORT	18.54	3	4	222.48	8634	MAMMOET	8/18/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	10365	150767	CRANE LR1300 CRAWLER UNIT# 1843 (RED TAPE)	3rd Party	Heavy Mobile	PORT	13.6	8.1	5.2	572.832	92000	MAMMOET	8/15/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	10897	151687	CRANE LR1300 CRAWLER UNIT# 1843 (BLUE TAPE)	3rd Party	Heavy Mobile	PORT	13.6	8.1	5.2	572.832	92000	MAMMOET	9/4/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	10876	151058	LIEBHERR CRANE LR1300 CRAWLER	3rd Party	Heavy Mobile	PORT	13.6	8.1	5.2	572.832	92000	AECON	9/13/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	10428	150916	CAT 906M LOADER S/N: CAT0906MPH6603599	3rd Party	Heavy Mobile	MINE	5.84	2.38	2.65	36.83288	3000	CAT RENTAL	9/16/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	9555	140718	980 LOADER #MK210245	3rd Party	Heavy Mobile	PORT	9.8	3.5	3.9	133.77	31752	TOROMONT	9/12/19	ROSAIRE DESGAGNES VOYAGE#5 2019
PROJECT	9555		374F EXCAVATOR #EBF10046	3rd Party	Heavy Mobile	PORT	13.2	4.6	4.5		73200	TOROMONT	9/14/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	9201		WESTERN STAR TRACTOR #51305	3rd Party	Heavy Mobile	PORT	6.71	2.59	3.2		12930	A & B	7/14/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9201		WESTERN STAR TRACTOR #51301	3rd Party	Heavy Mobile	PORT	6.71	2.59	3.2		12930	A & B	7/14/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9222		WESTERN STAR TANDEM TRACTOR #51300 S/N: 5KJJALD17LPLS7712	3rd Party	Heavy Mobile	PORT	8.35	2.59	3.75		12930	FAIRWAY	7/14/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9461		844 K LOADER W/BUCKET JOHN DEER UNIT #30357	3rd Party	Heavy Mobile	PORT	11.45	3.54	3.75	151.9988	34019	A & B	7/11/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	10423	146182	988 LOADER	3rd Party	Heavy Mobile	PORT	9.1	3.65	4.11	136.5137	47627	TRETAN	8/18/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	10423		65T CRANE UNIT #446	3rd Party	Heavy Mobile	MINE	14.3	3.03	3.3		39000	MORCEAU	9/16/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	9022		WESTERN STAR GRAY 1993 2 AXLES #507 S/N 5K33AEA87PY58054	3rd Party	Heavy Mobile	PORT	8.7	3.05	3.5		5080	TRETAN	7/14/19	CLAUDE A. DESGAGNES VOYAGE#6 2019
PROJECT	9022		WESTERN STAR GRAY 1993 2 AXLES #507 S/N 5K33AEA87PY58054 WESTERN STAR TANDEM TRACTOR - USED #506 WHITE S/N:	3rd Party	Heavy Mobile	PORT	9.15	3.05	3.5		5080	TRETAN	7/14/19	CLAUDE A. DESGAGNES VOYAGE#1 2019 CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT			KENWORTH 7800 TRI DRIVE TRACTOR + 566 WHITE S/N:		'	PORT		3.05		134.0567	6177	TRETAN		CLAUDE A. DESGAGNES VOYAGE#1 2019 CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9034			3rd Party	Heavy Mobile	PORT	11.27	3.05				TRETAN	7/14/19	CLAUDE A. DESGAGNES VOYAGE#1 2019 CLAUDE A. DESGAGNES VOYAGE#1 2019
	9036		USED PETERBILT TRACTOR WHITE S/N: INP-FLT9X-7-6D8863785	3rd Party	Heavy Mobile		11.27			120.3073	6170		7/14/19	
PROJECT	9076		USED 2012 PETERBILT TRACTOR # 576 WHITE S/N: 1XP-TP4TX-1	3rd Party	Heavy Mobile	PORT	10.03	3.05		107.0703	6171	TRETAN	7/14/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9083		USED 2006 WESTERN STAR #556 WHITE S/N: 5KKPALAY06PU16574	3rd Party	Heavy Mobile	PORT	10.05	3.05		107.2838	5080	TRETAN	7/14/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9390		KENWORTH T800 TRUCK S/N: 1NKDXUOX19R940820	3rd Party	Heavy Mobile	PORT	9.85	3.05		111.1573	5080	TRETAN	7/14/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9484		WESTERN STAR TRACTOR WHITE UNIT# 560	3rd Party	Heavy Mobile	PORT	11.4	3.05		116.4795	6170	TRETAN	7/14/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9512		USED KENWORTH TRACTOR - WHITE #585	3rd Party	Heavy Mobile	PORT	9.45	3.8	3.05		5080	TRETAN	7/14/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9553	149731	WESTERN STAR BOOM TRUCK UNIT# 580	3rd Party	Heavy Mobile	PORT	11.6	3.05	3.9	137.982	6170	TRETAN	7/14/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9681		WESTERN STAR TRACTOR UNIT # 558	3rd Party	Heavy Mobile	PORT	11.27	3.05	3.5		6170	TRETAN	7/14/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9681	149984	KENWORTH C500 TRACTOR UNIT # 581	3rd Party	Heavy Mobile	PORT	9.45	3.05	3.5		6170	TRETAN	7/14/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9972	150415	KENWORTH T800 TRACTOR WHITE UNIT# 583 S/N:	3rd Party	Heavy Mobile	PORT	9.45	3.05	3.5	100.8788	5080	TRETAN	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	10197	150822	3 X CONVEYORS, UNIT #19-0704, #19-0705, #19-0706	3rd Party	Heavy Mobile	PORT	19.5	3.35	4.3	280.8975	16920	SANA	8/19/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	10350	150850	NEW CAT 259D TRACK LOADER + EXTRA BUCKET	3rd Party	Light Mobile	PORT	4.13	2.07	2.2	18.80802	4765	BATTLEFIELD	8/20/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	10350	150849	NEW CAT 289D TRACK LOADER + EXTRA BUCKET	3rd Party	Light Mobile	PORT	4.13	2.07	2.2	18.80802	5669	BATTLEFIELD	9/5/19	ROSAIRE DESGAGNES VOYAGE#5 2019
PROJECT	10350		NEW CAT 289D TRACK LOADER + EXTRA BUCKET	3rd Party	Light Mobile	PORT	4.13	2.07	2.2	18.80802	5669	BATTLEFIELD	9/5/19	ROSAIRE DESGAGNES VOYAGE#5 2019
PROJECT	10241		20' CONTAINER #19-51241 STC: TOWER LIGHTS	3rd Party	Light Mobile	PORT	6.1	2.44	2.59	38.54956	6486	SANA	8/22/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	10124		20' CONTAINER 19-51192 STC: TOWER LIGHTS	3rd Party	Light Mobile	PORT	6.1	2.44	2.59	38.54956	6455	SANA	8/8/19	MIENA DESGAGNES VOYAGE#2 2019
· MOJECI	10147	303 703			1-0		0.1	4.74	2.33	JU.J-JJU	0-55	S-1175	0,0,13	DESGRICITES VOINGERE 2013

	D/R#	PKG #	Description	Owned/3rd Party	Securities Classification	Dest	L	w	н	Vol (m³)	Wgt (Kgs)	Shipper	Date loade	Vessel / Voyage #
PROJECT	10200	305469	1 X 20' CONTAINER #19-51198 STC; TOWER LIGHTS	3rd Party		PORT	6.1	2.44	2.59	38,54956	6409	SANA	8/8/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9388	149534	DODGE RAM 2500 UNIT# 19-0025	3rd Party	•	PORT	6.6	2.19		31.22064	2389	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9388		DODGE RAM 2500 UNIT# 19-0028	3rd Party		PORT	6.6	2.19		31.22064	2389	SANA	8/8/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9388	149536	DODGE RAM 2500 UNIT# 19-0027	3rd Party		PORT	6.6	2.19		31.22064	2389	SANA	8/8/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9388	149537	DODGE RAM 2500 UNIT# 19-0026	3rd Party	Light Mobile	PORT	6.6	2.19	2.16	31.22064	2389	SANA	8/8/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9388	149539	DODGE RAM 2500 UNIT# 19-0022	3rd Party	Light Mobile	PORT	6.6	2.19	2.16	31.22064	2389	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9388	149540	DODGE RAM 2500 UNIT# 19-0021	3rd Party	Light Mobile	PORT	6.6	2.19	2.16		2389	SANA	8/8/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9388	149543	DODGE RAM 2500 UNIT# 19-0023	3rd Party	Light Mobile	PORT	6.6	2.19	2.16	31.22064	2389	SANA	8/8/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9694	149396	DODGE RAM PICK UP TRUCK 2500 UNIT# 15-0016	3rd Party	Light Mobile	PORT	6.7	2.1	3.6	50.652	5500	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9805	150220	DODGE 2500 RAM HD UNIT 19-0031 GREY VIN#3C64R5HL9KG579353	3rd Party	Light Mobile	PORT	6.6	2.51	2	33.132	3500	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9805	150221	DODGE 2500 RAM HD UNIT 19-0034 GREY VIN#3C64RHL7KG579349	3rd Party	Light Mobile	PORT	6.6	2.51	2	33.132	3500	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9805	150222	DODGE 2500 RAM HD UNIT 19-0037 GREY VIN#366UR5HL6KG579357		Light Mobile	PORT	6.6	2.51	2	33.132	3500	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9813	150278	DODGE RAM 2500HD #19-0036	3rd Party	Light Mobile	PORT	6.6	2.51	2.68	44.39688	3500	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9813	150279	DODGE RAM 2500HD #19-0033	3rd Party	Light Mobile	PORT	6.6	2.51	2.68	44.39688	3500	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9813	150280	DODGE RAM 2500HD #19-0035	3rd Party	Light Mobile	PORT	6.6	2.51	2.68	44.39688	3500	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9813	150281	DODGE RAM 2500HD #19-0032	3rd Party	Light Mobile	PORT	6.6	2.51	2.68	44.39688	3500	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9977	305423	20' CONTAINER 19-51171 STC: FROST FIGHTERS	3rd Party	Light Mobile	PORT	6.1	2.44	2.59	38.54956	4082	SANA	8/8/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9980	150435	FROST FIGHTER #195904	3rd Party	Light Mobile	PORT	4.9	2.3	2.25	25.3575	1800	SANA	8/6/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	10197	150817	1 X RAM 2500 HD, UNIT #19-0043	3rd Party	Light Mobile	PORT	6.63	2.21	2.47		3500	SANA	9/6/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	10197	150818	1 X RAM 2500 HD, UNIT #19-0044	3rd Party	Light Mobile	PORT	6.63	2.21	2.47	36.19118	3500	SANA	9/6/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	10371	305848	20' CONTAINER 19-51281 STC: GENERATORS	3rd Party	Light Mobile	PORT	6.1	2.44	2.59	38.54956	6350	SANA	9/6/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	9388	149538	DODGE RAM 2500 UNIT# 19-0022	3rd Party	Light Mobile	PORT	6.6	2.19	2.16	31.22064	2389	SANA	9/6/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	9388	149541	DODGE RAM 2500 UNIT# 19-0020	3rd Party	Light Mobile	PORT	6.6	2.19	2.16	31.22064	2389	SANA	9/6/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	9388	149542	DODGE RAM 2500 UNIT# 19-0029	3rd Party	Light Mobile	PORT	6.6	2.19	2.16	31.22064	2389	SANA	9/6/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	9918	150190	FROSTFIGHTER 1,000,000 BTU 19-5907	3rd Party	Light Mobile	PORT	4.9	2.3	1.93	21.7511	1800	SANA	9/4/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	9918	150191	FROSTFIGHTER 1,000,000 BTU 19-5908	3rd Party	Light Mobile	PORT	4.9	2.3	1.93	21.7511	1800	SANA	9/4/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	9918	150357	FROSTFIGHTER 1,000,000 BTU 19-5903	3rd Party	Light Mobile	PORT	4.9	2.3	1.93	21.7511	1800	SANA	9/4/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	9930	305409	20' CONTAINER 19-51170 STC: FROSTFIGHTERS	3rd Party	-0	PORT	6.1	2.44	2.59	38.54956	4082	SANA	9/7/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	9980	150433	FROST FIGHTER #195906	3rd Party	0	PORT	4.9	2.3	2.25	25.3575	1800	SANA	9/4/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	9980	150434	FROST FIGHTER #195905	3rd Party		PORT	4.9	2.3	2.25	25.3575	1800	SANA	9/4/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	10307	150843	GLACIER - CAT SKID STEER Z2622	3rd Party	Light Mobile	PORT	4.34	1.9	2.14	17.64644	3650	GLACIER	8/19/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	10308	150857	GLACIER CAT SKID STEER Z2623	3rd Party	Light Mobile	PORT	3	1.9	2.14	12.198	3650	GLACIER	8/20/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	10424	146169	USED DODGE RAM 3500 UNIT# TR-209	3rd Party	Light Mobile	PORT	6.9	2.3	3	47.61	5750	NUNA EAST	9/17/19	CLAUDE VOYAGE#7 2019
PROJECT	10232	150830	NEW FORD F350 UNIT# ZPU-113 WHITE	3rd Party		PORT	6.68	2.11	2.21	31.14951	3400	NUNA	9/4/19	ROSAIRE DESGAGNES VOYAGE#5 2019
PROJECT	10232	150831	NEW FORD F350 UNIT# ZPU-108 WHITE	3rd Party	Light Mobile	PORT	6.68	2.11	2.21	31.14951	3400	NUNA	9/4/19	ROSAIRE DESGAGNES VOYAGE#5 2019
PROJECT	10233	150839	NEW FORD F350 WHITE UNIT# ZPU-115	3rd Party	Light Mobile	PORT	6.68	2.11	2.21	31.14951	3400	NUNA	9/4/19	ROSAIRE DESGAGNES VOYAGE#5 2019
PROJECT	10233	150840	NEW FORD F350 WHITE UNIT# ZPU-116	3rd Party	Light Mobile	PORT	6.68	2.11	2.21	31.14951	3400	NUNA	9/4/19	ROSAIRE DESGAGNES VOYAGE#5 2019
PROJECT	10307	150844	GLACIER - CAT SKID STEER Z2622	3rd Party	Light Mobile	PORT	4.34	1.9	2.14	17.64644	3650	GLACIER	9/4/19	ROSAIRE DESGAGNES VOYAGE#5 2019
PROJECT	10308	150856	GLACIER DODGE MECHANIC TRUCK UNIT# TR210	3rd Party	Light Mobile	PORT	6.33	2.49	2.55	40.19234	5750	GLACIER	9/20/19	ROSAIRE DESGAGNES VOYAGE#5 2019
PROJECT	10424	146170	SKID STEER UNIT# Z2624	3rd Party	Light Mobile	PORT	3.12	1.73	2.1		3500	NUNA EAST	9/4/19	ROSAIRE DESGAGNES VOYAGE#5 2019
PROJECT	10232	150829	NEW FORD F350 UNIT# ZPU-109 WHITE	3rd Party	Light Mobile	PORT	6.68	2.11	2.21		3400	NUNA	9/16/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	10233	150832	NEW FORD F350 WHITE UNIT# ZPU-114	3rd Party	Light Mobile	PORT	6.68	2.11	2.21		3400	NUNA	9/16/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	10233	150841	NEW FORD F350 WHITE UNIT# ZPU-112	3rd Party	0	PORT	6.68	2.11	2.21		3400	NUNA	9/16/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	10416	150914	2019 FORD F350 S/N: KEE47064	3rd Party	0	PORT	6.68	2.11	2.21		3400	NUNA EAST	9/17/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	9182		MAN LIFT - JLG 600 AJ #0300263958	3rd Party		PORT	8.83	2.49	2.54		10000	AECON	7/12/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9182	146105	MAN LIFT - JLG 450 AJ #0300233873	3rd Party		PORT	6.58	2.35	2.27	35.10101	5738	AECON	7/12/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9182	146106	MAN LIFT - JLG 600 AJ #0300263959	3rd Party		PORT	6.58	2.35	2.27		10000	AECON	7/14/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9182	146107	MAN LIFT - JLG 600 AJ #0300263957	3rd Party	Light Mobile	PORT	6.58	2.35	2.27	35.10101	10000	AECON	7/12/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9295	149397	MANLIFT-JLG450AJ S/N: 0300235116	3rd Party	Light Mobile	PORT	6.59	2.35	2.27		6031	AECON	7/14/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9472	149568	2018 FORD T350 WHITE TRANSIT VAN VIN: 1FBAX2XV6JKA93307	3rd Party	Light Mobile	PORT	6.8	2.4	2.65	43.248	3299	AECON	7/14/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	10580	150966	MAMMOET FROST FIGHTER TRAILER # 601667	3rd Party		PORT	4.9	2.36	2.2		500	MAMMOET	8/20/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	9192	146108	MAN LIFT JLG 1200SJP SN# 0300247528	3rd Party	0	PORT	13.67	2.44	3.05		18462	AECON	8/19/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	9219	149338	MANLIFT - JLG 1200AJ SN: 0300263880	3rd Party	-0	PORT	13.67	2.48	3.05		18481	AECON	8/19/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	10578		NEW 2019 GMC SIERRA 2500HD WHITE S/N: 1GT12NEY9KF221543	3rd Party		PORT	6.2	2.15	2.26	30.1258	3355	AECON	9/20/19	ROSAIRE DESGAGNES VOYAGE#5 2019
PROJECT	10578		NEW 2019 GMC SIERRA 2500HD WHITE S/N: 1GT12NEY3KF221716	3rd Party		PORT	6.2	2.15	2.26	30.1258	3355	AECON	9/20/19	ROSAIRE DESGAGNES VOYAGE#5 2019
PROJECT	10578		NEW 2019 GMC SIERRA 2500HD WHITE S/N: 1GT12NEY3KF22134C	3rd Party	Light Mobile	PORT	6.2	2.15	2.26	30.1258	3355	AECON	9/3/19	ROSAIRE DESGAGNES VOYAGE#5 2019
PROJECT	9472	149569	2018 FORD T350 WHITE TRANSIT VAN VIN: 1FBAX2XV2JKA93305	3rd Party	Light Mobile	PORT	6.8	2.4	2.65	43.248	3299	AECON	9/20/19	ROSAIRE DESGAGNES VOYAGE#5 2019
PROJECT	10583	150961	NEW FORD F350 WITH CREW CAB WITH BLASTER BOX WHITE S/N:	3rd Party	Light Mobile	MINE	6.77	2.05	2.61	36.22289	3328	DYNO NOBEL	9/17/19	CLAUDE VOYAGE#7 2019
PROJECT	9887	150338	2019 GMC SILVERADO UNIT# 51290 S/N: 1GC4KWCY8KF208714	3rd Party	Light Mobile	PORT	6.17	2.2	2.16		4620	A & B	7/15/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9887	150337	2019 GMC SILVERADO UNIT# 51296 S/N: 1GC4KWCY6KF208058	3rd Party	Light Mobile	PORT	6.17	2.2	2.16		4620	A & B	9/17/19	CLAUDE VOYAGE#7 2019
PROJECT	10219	150722	LIGHT TOWER # 10326412 2 OF 7	3rd Party	Light Mobile	PORT	2.92	1.73	2.71		1176	UNITED RENTALS	8/6/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	10219	150723	LIGHT TOWER # 10326413 1 OF 7	3rd Party	Light Mobile	PORT	2.92	1.73	2.71		1176	UNITED RENTALS	9/5/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	9887	150335	2019 GMC SILVERADO UNIT# 51289 S/N: 1GC4KWCYOKF20058	3rd Party	•	PORT	6.17	2.2		29.31984	4620	A & B	9/17/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	9887	150336	2019 GMC SILVERADO UNIT# 51294 S/N: 1GC4KWCYOKF206600	3rd Party		PORT	6.17	2.2		29.31984	4620	A & B	9/17/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	9887	150339	2019 GMC SILVERADO UNIT# 51292 S/N: 1GC4KWCY1KF207870	3rd Party		PORT	6.17	2.2		29.31984	4620	A & B	9/17/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	9887	150340	2019 GMC SILVERADO UNIT# 51293 S/N: 1GC4KWCY4KF206891	3rd Party		PORT	6.17	2.2		29.31984	4620	A & B	9/17/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	9887	150341	2019 GMC SILVERADO UNIT# 51291 S/N: 1GC4KWCY5KF207810	3rd Party		PORT	6.17	2.2	2.16		4620	A & B	9/18/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	9887	150342	2019 GMC SILVERADO UNIT# 51295 S/N: 1GC4KWCYXKF209116	3rd Party		PORT	6.17	2.2	2.16		4620	A & B	9/17/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	9189	146092	F350 FORD PICK UP - WHITE UNIT #2101121 V/N:	3rd Party	8	PORT	6.51	2.04	2.05		3039	HORIZON NORTH	8/20/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	9189	146093	F350 FORD PICK UP - WHITE UNIT #2101120 V/N:	3rd Party		PORT	6.51	2.04	2.06		3039	HORIZON NORTH	8/22/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	9189	146091	CAT SKID STEER 259D - UNIT # 77013	3rd Party	Light Mobile	PORT	2.95	1.86	2.38	13.05906	4012	HORIZON NORTH	8/8/19	MIENA DESGAGNES VOYAGE#2 2019

Baffinland

	D/R#	PKG #	Description	Securities Classification	Dest		w	ш	Vol (m³)	Wgt (Kgs)	Chinner	Data landa	Vessel / Voyage #	
PROJECT	10382	150880	NNL UNIT# 537 SCISSOR LIFT	3rd Party	Light Mobile	MINE	4.85	vv 2.6	3.12	39.3432	7597	MOREAU	9/18/19	CLAUDE VOYAGE#7 2019
PROJECT	10382	305435	20' CONTAINER FAMU 204435-6 FROST FIGHTERS & TOOLS	3rd Party	Light Mobile	PORT	6.1	2.44	2.59	38.54956	4580	MOREAU	8/7/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	10114	304510	20' CONTAINER CHWU 219830-7 STC: #20-155, TOWER LIGHTS, SPILL		Light Mobile	PORT	6.1	2.44	2.59	38.54956	5400	MOREAU	8/8/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	10218	150816	SKYTRACK UNIT# 1466	3rd Party	Light Mobile	PORT	2.6	2.44	7.93	53.6068	15030	MOREAU	9/3/19	ROSAIRE DESGAGNES VOYAGE#2 2019
PROJECT	10105		NEW FORD F250 PICK UP WHITE UNIT# 1196 S/N:	3rd Party	Light Mobile	PORT	6.9	2.14	2.14	31.59924	3720	MOREAU	9/18/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	10468	150925	SKYTRACK UNIT 1468 C/W SET OF FORKS	3rd Party	Light Mobile	MINE	2.6	2.6	7.93	53.6068	10270	NNL MOREAU	9/16/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	10596	150968	JLG AWP 80' MANLIFT UNIT# 607	3rd Party	Light Mobile	MINE	11.35	2.5	3.3	93.6375	15900	MOREAU	9/16/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	10790		USED FORD F-250 DIESL PICK UP TRUCK WHITE UNIT# 1133	3rd Party	Light Mobile	PORT	5.8	2.1	2.7	32.886	3840	MOREAU	9/18/19	ZELADA DESGAGNES VOYAGE#6 2019
			2017 FORD F350 FLAT DECK TRUCK WHITE STCK: 129644 VIN:	,	0								., .,	
PROJECT	11016	151115	1FDOW5HT1GEB65297	3rd Party	Light Mobile	PORT	6.82	2.12	2.18	31.51931	4200	NAHANNI	9/17/19	CLAUDE VOYAGE#7 2019
			2016 FORD F550 FLAT DECK TRUCK BLUE-GREY STCK: 139435 VIN:											
PROJECT	11016	151116	1FT8WEBT3HED36623	3rd Party	Light Mobile	PORT	7.71	2.47	2.31	43.99095	4800	NAHANNI	9/18/19	ZELADA DESGAGNES VOYAGE#6 2019
			2017 FORD F350 FLAT DECK TRUCK WHITE STCK: 139453 VIN:											
PROJECT	11016	151117	1FT8W3BT2HED36631	3rd Party	Light Mobile	PORT	6.82	2.12	2.18	31.51931	4200	NAHANNI	9/18/19	ZELADA DESGAGNES VOYAGE#6 2019
			2017 FORD F350 PICK UP TRUCK WHITE STCK: 136677 VIN:											
PROJECT	11016	151118	1FT8W3BT8HED00720	3rd Party	Light Mobile	PORT	6.86	2	2.17	29.7724	3750	NAHANNI	9/18/19	ZELADA DESGAGNES VOYAGE#6 2019
			2017 FORD F350 PICK UP TRUCK WHITE STCK: 139139 VIN:											
PROJECT	11016	151119	1FT8W3BT3HED00673	3rd Party	Light Mobile	PORT	6.86	2	2.17	29.7724	3750	NAHANNI	9/18/19	ZELADA DESGAGNES VOYAGE#6 2019
			2017 FORD F350 PICK UP TRUCK WHITE STCK: 136672 VIN:											
PROJECT	11016	151120	1FT8W3BTOHEC69995	3rd Party	Light Mobile	PORT	6.86	2	2.17	29.7724	3750	NAHANNI	9/18/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	10579	150958	NEW FORD F250 PICK UP UNIT# T351 WHITE	3rd Party	Light Mobile	PORT	6.3	2.1	2.2	29.106	3185	ALLNORTH	9/4/19	ROSAIRE DESGAGNES VOYAGE#5 2019
PROJECT PROJECT	10579 9882	150959 145079	NEW FORD F250 PICK UP UNIT# T353 WHITE USED F350 PICK UP WHITE P102	3rd Party	Light Mobile	PORT PORT	6.3 6.53	2.1 2.11	2.23	29.106 30.72561	3185 5171	ALLNORTH TRFTAN	9/4/19 7/15/19	ROSAIRE DESGAGNES VOYAGE#5 2019 CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	10410	150923	USED FORD F350 WHITE UNIT# P135 S/N: 1FT8X3PT9CEA84234	3rd Party	Light Mobile Light Mobile	PORT	6.3	2.11	2.23	36.288	6000	TRETAN	8/22/19	CLAUDE A. DESGAGNES VOYAGE#1 2019 CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	10410	150923	USED FORD F350 WHITE UNIT# P135 3/N. 1F18A3F19CEA64252 USED FORD F350 WHITE UNIT# P136 S/N: 1FT8W3B49FFB01303	3rd Party 3rd Party	Light Mobile	PORT	6.2	2.4	2.4	35.712	6000	TRETAN	8/20/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	10231	146154	USED FORD F250 BLACK UNIT# P-105	3rd Party	Light Mobile	PORT	7	2.4	2.4	36.96	6000	TRETAN	8/5/19	MIENA DESGAGNES VOYAGE#3 2019
PROJECT	10746	151056	FORD F-350 DIESE TRUCK VIN: 1FT8W3BTOJEC30099	3rd Party	Light Mobile	PORT	6.81	2.24	2.74		3920	TOROMONT	9/5/19	ROSAIRE DESGAGNES VOYAGE#2 2019
PROJECT	10746	151055	FORD F-350 DIESE TRUCK VIN: 1FT8W3BTXHED36604	3rd Party	Light Mobile	PORT	7.01	2.31	2.74	44.36909	4270	TOROMONT	9/18/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	10746	151057	FORD F-350 DIESE TRUCK VIN: 1FT8W3BT7JEB67051	3rd Party	Light Mobile	PORT	7.01	2.31	2.74	44.36909	4170	TOROMONT	9/18/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	11015	152101	TOWER LIGHT UNIT# S993083 WITH SMALL CARTON INSIDE	3rd Party	Light Mobile	PORT	2.62	1.32	2.62	9.061008	1000	TOROMONT	9/17/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	11015	152102	TOWER LIGHT UNIT# S993083 WITH SMALL CARTON INSIDE	3rd Party	Light Mobile	PORT	2.62	1.32	2.62	9.061008	1000	TOROMONT	9/17/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	9914	150355	FORD F250 UNIT# 927	3rd Party	Light Mobile	PORT	6.85	2.54	2.3	40.0177	3300	SCOTT-WOODS	8/8/19	MIENA DESGAGNES VOYAGE#2 2019
OPS	10711	151048	NEW FORD F350 WHITE S/N: 1FT8W3BT8KEF43872	3rd Party	Light Mobile	MINE	6.33	2.1	2.5	33.2325	4490	DYNO NOBEL	9/6/19	MIENA DESGAGNES VOYAGE#4 2019
OPS	10711	151049	NEW FORD F350 WHITE S/N: 1FT8W3BT6KEF43871	3rd Party	Light Mobile	MINE	6.33	2.1	2.5	33.2325	4490	DYNO NOBEL	9/17/19	ZELADA DESGAGNES VOYAGE#6 2019
OPS	10538	150951	NEW CAT 279D TRACK LOADER S/N: CAT0279DCGTL07222	3rd Party	Light Mobile	MINE	3.77	2.03	2.22	16.98988	4535	BATTLEFIELD	9/5/19	ROSAIRE DESGAGNES VOYAGE#5 2019
OPS	9675	150167	FORD F350 PICK UP WHITE S/N: 1FT7W3BT2HEE37745	3rd Party	Light Mobile	MINE	6.6	1.83	2.35	28.3833	3500	CDN HELICOPTERS	7/15/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
OPS	10894	170815	S-85 GENIE STRAIGHT BOOM	3rd Party	Light Mobile	PORT	12.55	2.5	2.77	86.90875	17917	BATTLEFIELD	9/16/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	10230	150838	SCREENER UNIT# 19-0114	3rd Party	Medium Mobile	PORT	6.75	2.25	1.9	28.85625	10050	SANA	8/18/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	10196	304517	10' CONTAINER NEW GENSET UNIT #19-5136	3rd Party	Medium Mobile	PORT	3.65	2.6	2.6	24.674	3000	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	10522	150944	GENERATOR 120 KW NUNA EAST	3rd Party	Medium Mobile	PORT	4.9	2.1	2.3	23.667	4270	NUNA	9/6/19	MIENA DESGAGNES VOYAGE#4 2019
PROJECT	9869	150332	CRATE #3 STC 1 TRANSFORMER	3rd Party	Medium Mobile	PORT	4.09	2.11	2.84		13650	ADCO	8/8/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9869	150333	CRATE #4 STC 1 TRANSFORMER	3rd Party	Medium Mobile	PORT	4.09	2.11	2.84		13650	ADCO	8/8/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9931	167856	GENSET SERILA# G71615006	3rd Party	Medium Mobile	PORT	11.35	2.74	3.99	124.085	64777	ADCO	8/3/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9931	167857	GENSET SERILA# G71615004	3rd Party	Medium Mobile	PORT	11.35	2.74	3.99	124.085	64777	ADCO	8/3/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9931	167858	GENSET SERILA# G656120001	3rd Party	Medium Mobile	PORT	11.35	2.74	3.99	124.085	64777	ADCO	8/3/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9931	167859 167860	GENSET SERILA# G71615005 GENSET SERILA# G71615003	3rd Party	Medium Mobile	PORT PORT	11.35	2.74 2.74	3.99 3.99	124.085 124.085	64777 64777	ADCO ADCO	8/3/19 8/3/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT PROJECT	9931 9310	149449	900HP COMPRESSOR UNIT# 10909122	3rd Party 3rd Party	Medium Mobile Medium Mobile	PORT	11.35 7.34	2.74	2.55	42.86193	8890	AECON	8/18/19	MIENA DESGAGNES VOYAGE#2 2019 CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	9310	149450	900HP COMPRESSOR UNIT# 10505122	3rd Party	Medium Mobile	PORT	7.34	2.29	2.55	42.86193	8890	AECON	8/18/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	9310	149451	900HP COMPRESSOR UNIT# 10948917	3rd Party	Medium Mobile	PORT	7.34	2.29	2.55	42.86193	8890	AECON	8/18/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	9310	149452	900HP COMPRESSOR UNIT# 10948918	3rd Party	Medium Mobile	PORT	7.34	2.29	2.55	42.86193	8890	AECON	8/18/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	9314	149453	900HP COMPRESSOR #10916164	3rd Party	Medium Mobile	PORT	7.34	2.29	2.55	42.86193	8890	AECON	8/18/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	9314	149454	900HP COMPRESSOR #10737950	3rd Party	Medium Mobile	PORT	7.34	2.29	2.55	42.86193	8890	AECON	8/18/19	CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	10219	150724	GENERATOR #102187 4 OF 7	3rd Party	Medium Mobile	PORT	3.38	1.52	1.75	8.9908	1273	UNITED RENTALS	8/6/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	10219	150725	GENERATOR #102185 5 OF 7	3rd Party	Medium Mobile	PORT	3.38	1.52	1.75	8.9908	1273	UNITED RENTALS	8/6/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	10219	150726	GENERATOR #102186 7 OF 7	3rd Party	Medium Mobile	PORT	3.38	1.52	1.75	8.9908	1273	UNITED RENTALS	9/5/19	MIENA DESGAGNES VOYAGE#4 2019
			GENERATOR 19-29 KVA MODEL G25 MAKE: WACKER #D25K62 S/N:											
PROJECT	10412	150877	20243448	3rd Party	Medium Mobile	PORT	3.38	1.52	1.74	8.939424	1043	UNITED RENTALS	9/17/19	ZELADA DESGAGNES VOYAGE#6 2019
			COMPRESSOR 175-195 MAKE: DOOSAN MODEL: C185WKU-T4I S/N:											
PROJECT	10412	150878	451852UCXD95	3rd Party	Medium Mobile	PORT	3.4	1.5	1.5	7.65	1030	UNITED RENTALS	9/17/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	10373	305840	20' H.C. CONTAINER SESU 291959-6 (20-184) STC: GENERATOF	3rd Party	Medium Mobile	PORT	6.1	2.44	2.89	43.01476	5900	MOREAU	9/1/19	ROSAIRE DESGAGNES VOYAGE#5 2019
PROJECT	9681	149986	GENERATOR UNIT #E413	3rd Party	Medium Mobile	PORT	3.95	1.62	2.04		2221	TRETAN	7/13/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9681	149987	GENERATOR UNIT #E414	3rd Party	Medium Mobile	PORT	4	1.7	2	13.6	2221	TRETAN	7/15/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	10522	150943	NUNA RAW WATER TRUCK UNIT #196	3rd Party	Medium Mobile	PORT	10.2	2.7	3.66	100.7964	11340	NUNA	9/3/19	ROSAIRE DESGAGNES VOYAGE#5 2019
PROJECT	10522	150949	F550 MECHANIC TRUCK UNIT #1997	3rd Party	Medium Mobile	PORT	7.1	2.5	2.8	49.7	9290	NUNA	9/3/19	ROSAIRE DESGAGNES VOYAGE#5 2019
DDCJECT	10724	151007	NEW ROLLOFF PETERBUILT TRUCK (SITE SERVICES) MODEL: 567 S/N:	2rd Dorty	Madium Mahila	PORT	44.4	2.7	3.5	104.005	6430	TDAC WORLD	9/16/19	TELADA DESCACNES VOVACERS 2040
PROJECT	10731	151087	6008-65-19	3rd Party	Medium Mobile		11.1		3.5	104.895	6130	TRAC-WORLD		ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	10522	150947	F 550 FLAT DECK TRUCK UNIT #1386	3rd Party	Medium Mobile	PORT	7.6	2.4	2.3	41.952	4900	NUNA SANA	9/20/19	ROSAIRE DESGAGNES VOYAGE#5 2019
PROJECT PROJECT	10111 10197	150593 150819	GRADER CAT 14M UNIT# 512 1 X SCHOOL BUS, UNIT #19-0122	3rd Party	Medium Mobile Medium Mobile	PORT PORT	10.9 12.27	2.8 2.69	3.55 3.33	108.346 109.911	21500 8600	SANA	8/19/19 8/20/19	CLAUDE A. DESGAGNES VOYAGE#3 2019 CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	9302	149395	1 X SCHOOL BUS, UNIT #19-0122 CAT SKY TRACK TH514 UNIT #19-1203	3rd Party 3rd Party	Medium Mobile Medium Mobile	PORT	12.27	2.69	3.33 2.8	53.088	4900	SANA	8/20/19	CLAUDE A. DESGAGNES VOYAGE#3 2019 CLAUDE A. DESGAGNES VOYAGE#3 2019
PROJECT	9302	149395	CAT 3KT TRACK TH314 ONH #15-1203	ord Party	ivicululii iviobile	FUNI	7.9	2.4	2.8	53.U88	4900	ANAC	0/20/19	CLAUDE A. DESGAGINES VUYAGE#3 2019

Baffinland

	D/R#	PKG #	Description	Owned/3rd Party Securities Classification			Dest L W			Vol (m³)	n³) Wgt (Kgs) Shipper			Date loade Vessel / Voyage #			
PROJECT	9440		MECHANICS TRUCK FREIGHTLINER #18-0113	3rd Party	Medium Mobile	PORT	11.43	2.7	3.94	121.5923	18000	SANA	8/19/19	CLAUDE A. DESGAGNES VOYAGE#3 2019			
PROJECT	9949	150454	SCHOOL BUS #19-0121	3rd Party	Medium Mobile	PORT	12.2	2.5	3.2	97.6	8600	SANA	8/19/19	CLAUDE A. DESGAGNES VOYAGE#3 2019			
PROJECT	10196	150821	1 X 53' FLAT BED TRAILER UNIT #19-0608	3rd Party	Medium Mobile	PORT	16.3	2.6	1.44	61.0272	7000	SANA	9/18/19	CLAUDE VOYAGE#7 2019			
PROJECT	10197	150820	1 X CAT WHEEL LOADER 908M, UNIT #19-0204	3rd Party	Medium Mobile	PORT	6.43	2.25	2.65	38.33888	6500	SANA	8/6/19	MIENA DESGAGNES VOYAGE#2 2019			
PROJECT	10215	150694	I OADER 908 UNIT# 19-0201	3rd Party	Medium Mobile	PORT	6.3	2.1	3.65	48.2895	6500	SANA	8/6/19	MIENA DESGAGNES VOYAGE#2 2019			
PROJECT	9440	149567	MECHANIC LUBE TRUCK FREIGHTLINER #18-0112	3rd Party	Medium Mobile	PORT	11.43	2.7	3.94	121.5923	18000	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019			
PROJECT	9487	149673	JOHN DEERE 1050K DOZER UNIT# 18-0401	3rd Party	Medium Mobile	PORT	9.1	4	3.5	127.4	43000	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019			
PROJECT	9510	146111	MECHANIC TRUCK W/BOOM UNIT #14-0104	3rd Party	Medium Mobile	PORT	8.51	2.6	2.9	64.1654	11640	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019			
		149722	CAT982 WHEEL LOADER						3.8			SANA					
PROJECT	9530			3rd Party	Medium Mobile	PORT	10.6	3.3		132.924	35500		8/5/19	MIENA DESGAGNES VOYAGE#2 2019			
PROJECT	9618		MACK FUEL TRUCK #11-0113	3rd Party	Medium Mobile	PORT	10.1	3	3.52	106.656	12470		8/5/19	MIENA DESGAGNES VOYAGE#2 2019			
PROJECT	9677	149458	CAT EXCAVATOR #352F UNIT# 19-0306	3rd Party	Medium Mobile	PORT	11.8	3.4	3.36	134.8032	52500	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019			
PROJECT	9677	149674	CAT EXCAVATOR #352F UNIT# 19-0305	3rd Party	Medium Mobile	PORT	11.8	3.4	3.36	134.8032	52500	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019			
PROJECT	9677	149982	CAT EXCAVATOR #352F UNIT# 19-0304	3rd Party	Medium Mobile	PORT	11.8	3.4	3.36	134.8032	52500	SANA	8/5/19	MIENA DESGAGNES VOYAGE#2 2019			
PROJECT	10159	150813	53' DRY BOX TRAILER UNIT# 19-0655	3rd Party	Medium Mobile	PORT	16.6	2.7	3.94	176.5908	14500	SANA	9/4/19	ROSAIRE DESGAGNES VOYAGE#5 2019			
PROJECT	10362	150902	53' DRY BOX TRAILER UNIT# 190602	3rd Party	Medium Mobile	PORT	16.6	2.7	3.95	177.039	14700	SANA	9/4/19	ROSAIRE DESGAGNES VOYAGE#5 2019			
PROJECT	10460	150929	1 DRY BOX TRAILER 53' - TOWER GENSET - UNIT #19-0656	3rd Party	Medium Mobile	PORT	16.6	2.7	3.94		42500	SANA	9/4/19	ROSAIRE DESGAGNES VOYAGE#5 2019			
PROJECT	10007	150515	CAT CS 563 PACKER (STEEL DRUM)	3rd Party	Medium Mobile	PORT	5.9	2.3	3.7	50.209	11818	QSL	9/5/19	MIENA DESGAGNES VOYAGE#4 2019			
PROJECT	10007	150516	CAT CS 563 PACKER (STEEL DRUM)	3rd Party	Medium Mobile	PORT	5.9	2.3	3.7	50.209	11818	QSL	9/5/19	MIENA DESGAGNES VOYAGE#4 2019			
PROJECT	10370	150893	CAT D8T DOZER WITH RIPPER S/N: FMC00376	3rd Party	Medium Mobile	PORT	7.84	3.93	3.65	112.4609	35000	NUNA EAST	9/4/19	MIENA DESGAGNES VOYAGE#4 2019			
PROJECT	10370	150894	CAT 930 WHEEL LOADER S/N: FRK00679	3rd Party	Medium Mobile	PORT	9.8	2.37	3.28	76.18128	14058	NUNA EAST	9/3/19	ROSAIRE DESGAGNES VOYAGE#5 2019			
PROJECT	10370	150897	HAMM PACKER	3rd Party	Medium Mobile	PORT	4.4	1.53	2.91	19.59012	5350	NUNA EAST	9/4/19	ROSAIRE DESGAGNES VOYAGE#5 2019			
PROJECT	10522	150945	F 550 FLAT DECK TRUCK UNIT #1383 WHITE	3rd Party	Medium Mobile	PORT	7.6	2.4	2.3	41.952	4900	NUNA	9/3/19	ROSAIRE DESGAGNES VOYAGE#5 2019			
PROJECT	10522	150946	F 550 MECHANIC TRUCK UNIT #1996 WHITE	3rd Party	Medium Mobile	PORT	7.1	2.5	2.8	49.7	9290		9/3/19	ROSAIRE DESGAGNES VOYAGE#5 2019			
PROJECT	10522	150948	NUNA WELDING TRUCK UNIT #1994	3rd Party	Medium Mobile	PORT	6.73	2.5	2.8	47.11	6180	NUNA	9/20/19	ROSAIRE DESGAGNES VOYAGE#5 2019			
PROJECT	10522	150950	F550 MECHANIC TRUCK UNIT #1995	3rd Party	Medium Mobile	PORT	7.1	2.5	2.8	49.7	9290		9/3/19	ROSAIRE DESGAGNES VOYAGE#5 2019			
PROJECT	10522		F550 FLAT DECK TRUCK UNIT #1384	3rd Party	Medium Mobile	PORT	7.6	2.4	2.3	41.952	4900		9/20/19	ROSAIRE DESGAGNES VOYAGE#5 2019			
FROJECT	10322	170001	FORD F 550 PICK UP FLAT DECK UNIT 1385, WHITE,	31u raity	Wedidili Wobile	FORT	7.0	2.4	2.3	41.532	4300	INOINA	3/20/13	NOSAINE DESGAGNES VOTAGE#3 2019			
PROJECT	10543	150931	1FDOW5HT6KEF44109	3rd Party	Medium Mobile	PORT	7.6	2.4	2.2	41.952	4900	NUNA	9/3/19	ROSAIRE DESGAGNES VOYAGE#5 2019			
									2.3								
PROJECT	10543	150932	FORD F 550 MECHANIC TRUCK, WHITE	3rd Party	Medium Mobile	PORT	7.6	2.4	2.8	51.072	9290	NUNA	9/3/19	ROSAIRE DESGAGNES VOYAGE#5 2019			
			USED FREIGHT LINER REEFER TRUCK WHITE S/N:														
PROJECT	10577		1FUHCYB58BDBD9248	3rd Party	Medium Mobile	PORT	9.4	2.49	3.66	85.66596	10433	NUNA EAST	9/4/19	ROSAIRE DESGAGNES VOYAGE#5 2019			
PROJECT	10745	151089	USED 2007 INTERNATIONAL 5600I CEMENT MIXER WHITE	3rd Party	Medium Mobile	PORT	9.1	2.8	3.74	95.2952	12420	NAHANNI	9/18/19	CLAUDE VOYAGE#7 2019			
PROJECT	9344	149433	TELEHANDLER-JCB-512-56S S/N: 2754597	3rd Party	Medium Mobile	PORT	6.61	2.53	2.72	45.48738	13441	AECON	7/15/19	CLAUDE A. DESGAGNES VOYAGE#1 2019			
PROJECT	9344	149434	TELEHANDLER-JCB-512-56S S/N: 2436083	3rd Party	Medium Mobile	PORT	6.61	2.53	2.72	45.48738	13441	AECON	7/12/19	CLAUDE A. DESGAGNES VOYAGE#1 2019			
PROJECT	9389	149546	TELEHANDLER - JCB - 512-56S S/N: 2910860	3rd Party	Medium Mobile	PORT	6.62	2.53	2.72	45.55619	13441	AECON	7/12/19	CLAUDE A. DESGAGNES VOYAGE#1 2019			
PROJECT	10017	150509	938K CAT LOADER	3rd Party	Medium Mobile	PORT	8.6	2.54	3.72	81.25968	15873	AECON	8/18/19	CLAUDE A. DESGAGNES VOYAGE#3 2019			
PROJECT	10175	150807	USED FUEL TRUCK FORD WHITE S/N: 1FDY580EXVVA09687	3rd Party	Medium Mobile	PORT	8.84	2.76	3.1	75.63504	17690	AECON	8/20/19	CLAUDE A. DESGAGNES VOYAGE#3 2019			
PROJECT	11158	170846	MAMMOET LUBRICATION TRUCK UNIT# 101292	3rd Party	Medium Mobile	PORT	9.44	2.7	3.66	93.28608	16000	MAMMOET	9/18/19	CLAUDE VOYAGE#7 2019			
PROJECT	10128	150801	CAT 420 BACKHOE S/N: HWD03696	3rd Party	Medium Mobile	PORT	7.37	2.47	3.6	65.53404	62049	AECON	9/4/19	ROSAIRE DESGAGNES VOYAGE#5 2019			
			USED FUEL TRUCK WESTERN STAR WHITE UNIT# RC-908 S/N:	,									-,,,				
PROJECT	10536	150933	5KKHALDE89PAIK9601	3rd Party	Medium Mobile	MINF	9.3	2.7	3.4	85.374	14681	DYNO NOBEL	9/3/19	ROSAIRE DESGAGNES VOYAGE#5 2019			
PROJECT	9308	149429	1 X TROMBONE TRAILER #50070	3rd Party	Medium Mobile	PORT	16.97	2.7	1.45	66.43755	9593	A & B	7/12/19	CLAUDE A. DESGAGNES VOYAGE#1 2019			
PROJECT	9340	149435	TROMBONE TRAILER # 50071	3rd Party	Medium Mobile	PORT	16.97	3.02	1.35	69.18669	10500	A & B	7/12/19	CLAUDE A. DESGAGNES VOYAGE#1 2019			
PROJECT	9340	167831	TROMBONE TRAILER # 50071	3rd Party	Medium Mobile	PORT	16.97	3.02	1.35		10500		7/30/19	CLAUDE A. DESGAGNES VOYAGE#1 2019 CLAUDE A. DESGAGNES VOYAGE#1 2019			
PROJECT	9312	149456	544K WHEEL LOADER W/BUCKET JOHN DEERE UNIT# 30355	3rd Party	Medium Mobile	PORT	7.74	2.7	3.23	67.50054	15873	A & B	8/19/19	CLAUDE A. DESGAGNES VOYAGE#3 2019			
PROJECT	9382	149522	544 WHEEL LOADER W/BUCKET UNIT #30354	3rd Party	Medium Mobile	PORT	7.74	2.7	3.23	67.50054	13568	A & B	8/19/19	CLAUDE A. DESGAGNES VOYAGE#3 2019			
PROJECT	9483	149632		3rd Party	Medium Mobile	PORT	9.6	2.93	3.51	98.72928	26670	A & B	8/18/19	CLAUDE A. DESGAGNES VOYAGE#3 2019			
			JOHN DEERE WHEEL LOADER W/BUCKET & FORKS & JIBB BOOM 544K														
PROJECT	9483	149642	UNIT# 30352 S/N: 1DW544KZHJD691957	3rd Party	Medium Mobile	PORT	8.8	2.7	3.23	76.7448	13560	A & B	8/19/19	CLAUDE A. DESGAGNES VOYAGE#3 2019			
			JOHN DEERE WHEEL LOADER W/BUCKET & FORKS & JIBB BOOM 544K														
PROJECT	9483	149643	UNIT# 30353 S/N: 1DW544KLJD691892	3rd Party	Medium Mobile	PORT	8.8	2.7	3.23	76.7448	13560	A & B	8/19/19	CLAUDE A. DESGAGNES VOYAGE#3 2019			
PROJECT	9620	149945	BALLAST REGULATOR 940 UNIT# 10166 S/N: 940-316-19	3rd Party	Medium Mobile	PORT	12.19	3.7	3.51	158.3115	23940	A & B	8/18/19	CLAUDE A. DESGAGNES VOYAGE#3 2019			
PROJECT	10379	150875	JOHN DEERE 245G EXCAVATOR	3rd Party	Medium Mobile	PORT	9.21	3.2	3.26	96.07872	26000	A & B	9/19/19	CLAUDE VOYAGE#7 2019			
PROJECT	10412	128931	PETTIBONE WIDE AXLE SPEEDSWING UNIT# 10176 S/N: SS10348-19	3rd Party	Medium Mobile	PORT	8.5	4.1	3.6	125.46	22676	A & B	9/18/19	CLAUDE VOYAGE#7 2019			
PROJECT	9382	149521	445E SPEEDSWING WITH MAGNET UNIT# 1017C	3rd Party	Medium Mobile	PORT	7.01	2.59	3.35	60.82227	14870	A & B	9/18/19	CLAUDE VOYAGE#7 2019			
PROJECT	9385	149544	FORD F550 SERVICE TRUCK UNIT# 51297	3rd Party	Medium Mobile	PORT	7.65	2.5	3.33	57.375	7350	A & B	9/19/19	CLAUDE VOYAGE#7 2019			
PROJECT	9551	149725	NORDCO AA2R CLIPPING MACHINE UNIT# 10174	3rd Party	Medium Mobile	PORT	6.65	2.69	3.2	57.2432	8910		9/18/19	CLAUDE VOYAGE#7 2019			
PROJECT	9551		NORDCO AA2R CLIPPING MACHINE UNIT# 10174	3rd Party	Medium Mobile	PORT	6.65	2.69	3.2		8910		9/18/19	CLAUDE VOYAGE#7 2019			
									3.6		8400						
PROJECT	9551		RAIL HEATER UNIT# 10172	3rd Party	Medium Mobile	PORT	9.3	2.6		87.048			9/18/19	CLAUDE VOYAGE#7 2019			
PROJECT	9830	150276	TAMPER UNIT# 7115069 S/N: 10163	3rd Party	Medium Mobile	PORT	15.1	3.2	3.66		29478	A & B	9/18/19	CLAUDE VOYAGE#7 2019			
PROJECT	9201	149324	WESTERN STAR TRACTOR #51304	3rd Party	Medium Mobile	PORT	8.1	2.59	3.75	78.67125	12930	A & B	8/5/19	MIENA DESGAGNES VOYAGE#2 2019			
PROJECT	9299	149423	2 X SCISSOR NECK RAIL TRAILERS (STACKED) # 50073 & 50074	3rd Party	Medium Mobile	PORT	16.97	2.7	2.67	122.3367	21000	A & B	8/7/19	MIENA DESGAGNES VOYAGE#2 2019			
PROJECT	9299	149424	2 X TRAMBONE TRAILERS (STACKED) # 50068 & 50069	3rd Party	Medium Mobile	PORT	16.97	2.7	2.68		21000	A & B	8/7/19	MIENA DESGAGNES VOYAGE#2 2019			
PROJECT	9308	149428	2 X TROMBONE TRAILERS (STACKED) #50066 & #50067	3rd Party	Medium Mobile	PORT	16.97	2.7	2.68	122.7949	21000	A & B	8/7/19	MIENA DESGAGNES VOYAGE#2 2019			
PROJECT	9312	149455	10 TON HIGH RAIL BOOM TRUCK UNIT# 20345	3rd Party	Medium Mobile	PORT	12.2	2.97	3.93	142.3996	18900	A & B	8/5/19	MIENA DESGAGNES VOYAGE#2 2019			
PROJECT	10378	150842	ZOOM BOOM - TELE HANDLER C/W MAN BASKET	3rd Party	Medium Mobile	PORT	8	2.55	2.7	55.08	11940	EME	9/3/19	ROSAIRE DESGAGNES VOYAGE#5 2019			
PROJECT	10114	150469	USED NNL BUS WHITE UNIT# 1155 S/N: 1FBAX2XV6GKA30927	3rd Party	Medium Mobile	PORT	6.13	2.14	2.93	38.43633	3140	MOREAU	9/20/19	ROSAIRE DESGAGNES VOYAGE#5 2019			
PROJECT	10160	150810	JOHN DEERE 544K SHEEL LOADER UNIT# 565	3rd Party	Medium Mobile	PORT	7.6	2.66	3.5	70.756	13070	MOREAU	9/3/19	ROSAIRE DESGAGNES VOYAGE#5 2019			
PROJECT	10367	150874	USED 10 WHEELER TRUCK UNIT# 285 (WITH 3 NYLON STRAPS)	3rd Party	Medium Mobile	PORT	8	2.82	2.94	66.3264	9340	MOREAU	9/3/19	ROSAIRE DESGAGNES VOYAGE#5 2019			



	D /D#	DVC #	D	0	C b C f b	D		I		\/-1 /3\	14/-+ ///\	Ch!	D-4- 11-	V / V #
			Description		Securities Classification	Dest	L	w			Wgt (Kgs)			Vessel / Voyage #
PROJECT	10533	150917	BOOM TRUCK UNIT# 389	3rd Party	Medium Mobile	MINE	12.53	2.71	4.08	138.5417	23180	MOREAU	9/16/19	ZELADA DESGAGNES VOYAGE#6 2019
PROJECT	9386	149461	1 X FLATBED TRAILER UNIT # 576067	3rd Party	Medium Mobile	PORT	16.15	2.59	1.52	63.57932	3655	TRETAN	7/12/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9486	146109	FUEL TRAILER UNIT# 481	3rd Party	Medium Mobile	PORT	13.4	2.65	3.35	118.9585	5900	TRETAN	7/15/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9681	146145	FLATBED TRAILER UNIT# T123	3rd Party	Medium Mobile	PORT	12.55	2.5	1.55	48.63125	3660	TRETAN	7/16/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9681	149988	FLATBED TRAILERS UNIT # T124	3rd Party	Medium Mobile	PORT	12.55	2.5	1.55	48.63125	3660	TRETAN	7/16/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	9736	150015	KONECRANE REACH STACKER MODEL: SMV4531TC5	3rd Party	Medium Mobile	PORT	11.5	6.1	4	280.6	72000	STRONGCO	7/11/19	CLAUDE A. DESGAGNES VOYAGE#1 2019
PROJECT	10132	146146	70 TON FLOAT TRAILER & NECK UNIT# T134	3rd Party	Medium Mobile	PORT	18.42	3.03	2.39	133.3921	13513	TRETAN	8/8/19	MIENA DESGAGNES VOYAGE#2 2019
			USED FORD F550 MODIFIED SERVICE TRUCK WITH EXTRA TIRES &											
PROJECT	10220	150828	RIMS #P-103 S/N: 1FDAF57R28EB15617	3rd Party	Medium Mobile	PORT	6.82	2.25	3.12	47.8764	7470	TRETAN	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9386	149460	1 X FLATBED TRAILER UNIT # 575466	3rd Party	Medium Mobile	PORT	16.15	2.59	2.95	123.3941	3655	TRETAN	8/7/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9386	149462	1 X FLATBED TRAILER UNIT # 576064	3rd Party	Medium Mobile	PORT	16.15	2.59	2.95	123.3941	3655	TRETAN	8/7/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9387	149484	1 X FLATBED TRAILER UNIT# 57662	3rd Party	Medium Mobile	PORT	16.97	2.59	2.95	129.6593	3655	TRETAN	8/7/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9514	149721	2 FLAT BEDS STACKED T-132 & T-133	3rd Party	Medium Mobile	PORT	16.15	2.74	3	132.753	20000	TRETAN	8/7/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9815	150219	FLATDECK TRAILER (2X STACKED) #T099, #T125	3rd Party	Medium Mobile	PORT	1.615	2.59	3.4	14.22169	14620	TRETAN	8/7/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9894	150343	KOMATSU WA250 FRONT END LOADER WITH FORKS	3rd Party	Medium Mobile	PORT	7.9	2.5	3.4	67.15	10480	TRETAN	8/5/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9941	150460	2 FLATBED TRAILERS STRAPPED TOGETHER T-136 & T-137	3rd Party	Medium Mobile	PORT	16.2	2.69	3.14	136.8349	14640	TRETAN	8/7/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	9914	150356	53' TRAILER UNIT# 095	3rd Party	Medium Mobile	PORT	16.33	2.6	1.52	64.53616	10330	SCOTT-WOODS	8/8/19	MIENA DESGAGNES VOYAGE#2 2019
PROJECT	10734	150976	SERVICE TRUCK UNIT# 7001	3rd Party	Medium Mobile	PORT	7.83	2.65	3.1	64.32345	9070	CONSOLIDATION HUB	9/16/19	ZELADA DESGAGNES VOYAGE#6 2019



ID	Backhaul Voyage	DESCRIPTION	Owned/3rd Party	Securities Classification	Owner	L (m)	W (m)	H (m)	m³	WEIGHT (kg)
2214	MV4 Claude 2019	ROCK CRUSHING - Cone crusher Sandvik CH660 - #16	3rd Party	Heavy Mobile	EBC - CRS	18.29	3.71	5.34	362.4	59
2156	MV2 Miena 2019	ROCK CRUSHING - Loader C-980 #808	3rd Party	Heavy Mobile	EBC - CRS	9.91	3.53	3.81	133.3	35
2158	MV1 Claude 2019	ROCK CRUSHING - Loader C-988 #819	3rd Party	Heavy Mobile	EBC - CRS	12.95	4.27	4.11	227.3	52.5
2166	MV1 Claude 2019	ROCK CRUSHING - T40R driller - UNIT#709	3rd Party	Heavy Mobile	EBC - CRS	10.7	3.1	3.3	109.5	11.5
2167	MV1 Claude 2019	ROCK CRUSHING - T40R driller - UNIT#701	3rd Party	Heavy Mobile	EBC - CRS	10.7	3.1	3.3	109.5	11.5
2199	MV1 Claude 2019	ROCK CRUSHING - BELT CONVEYOR (#410)	3rd Party	Heavy Mobile	EBC - CRS	22.31	1.96	1.19	52.0	8.1
2200	MV1 Claude 2019	ROCK CRUSHING - BELT CONVEYOR (#312)	3rd Party	Heavy Mobile	EBC - CRS	21.95	1.98	1.08	46.9	8.05
2204	MV4 Claude 2019	ROCK CRUSHING - CSR Generator #533	3rd Party	Heavy Mobile	EBC - CRS	2.64	2.44	2.49	16.0	1.545
2215	MV1 Claude 2019	ROCK CRUSHING - Primary crusher - METSO C110 #1 BIN	3rd Party	Heavy Mobile	EBC - CRS	6.71	3.73	3.68	92.1	37
2216	MV1 Claude 2019	ROCK CRUSHING - Screener - JCI #176	3rd Party	Heavy Mobile	EBC - CRS	10.06	3.32	3.96	132.3	40
2396	Zelada 2019	40 PLUG GENSET #500-6002 - DG	3rd Party	Heavy Mobile	UNITED RENTALS	8.52	2.5	3.94	83.9	28123
BH4213	Zelada 2019	Decommissioned Drill	Owned	Heavy Mobile	Baffinland	12.2	2.44	2.59	77.1	20150
2150	MV1 Claude 2019	MAN LIFT Nacelle Droit Genie S60X # 0016-1718	3rd Party	Light Mobile	Almiq	3.66	2.3	2.9	24.4	5227
2151	MV1 Claude 2019	NACELLE ART GENIE # z60/34 # 016-1717	3rd Party	Light Mobile	Almiq	9.04	2.45	2.6	57.6	10257
2152	MV1 Claude 2019	Genie Manlift GS-5390RT DSL # 0016-1722	3rd Party	Light Mobile	Almiq	3.63	2.13	2.95	22.8	5688
2155	MV1 Claude 2019	NACELLE SKYJACK #2 - 0016-1719 - s 60	3rd Party	Light Mobile	Almig	7.61	2.59	2.59	51.0	9000
2356	MV2 Miena 2019	TIOGA DIESEL HEATER UNIT #402	3rd Party	Light Mobile	Tretan	5.08	2.49	2.49	31.5	4517
2357	MV4 Claude 2019	135' GENIE Manlift - ZTM 135/70	3rd Party	Light Mobile	Nahanni	12.93	2.46	3.07	97.6	20.366
2153	MV1 Claude 2019	ZOOM BOOM JLG g10-55A # 0016-1412	3rd Party	Light Mobile	Almig	7.61	2.59	2.59	51.0	9
2154	MV1 Claude 2019	SKYJACK # RT 8841 DIESEL #7-16-11011	3rd Party	Light Mobile	Almig	7.85	2.8	2.55	56.0	10200
2157	MV2 Miena 2019	ROCK CRUSHING - CSR Generator #512	3rd Party	Light Mobile	EBC - CRS	2.97	1.27	2.44	9.2	2.177
2160	MV4 Claude 2019	ROCK CRUSHING - Pick-up - SILVERADO CHEVROLET GREY - 2500HD #1174	3rd Party	Light Mobile	EBC - CRS	5.89	2.08	1.96	24.0	3.6
2161	MV4 Claude 2019	ROCK CRUSHING - Pick-up - SILVERADO CHEVROLET GREY - 2500HD #1175	3rd Party	Light Mobile	EBC - CRS	5.89	2.08	1.96	24.0	3.6
2162	MV4 Claude 2019	ROCK CRUSHING - Pick-up - SILVERADO CHEVROLET GREY - 2500HD #1173	3rd Party	Light Mobile	EBC - CRS	5.89	2.08	1.96	24.0	3.6
2163	MV4 Claude 2019	ROCK CRUSHING - Pick-up Chevy 2500 - CRS #1217	3rd Party	Light Mobile	EBC - CRS	6.6	2.2	2.1	30.5	10.8
2164	MV4 Claude 2019	ROCK CRUSHING - Pick-up Chevy 2500 - CRS	3rd Party	Light Mobile	EBC - CRS	6.6	2.2	2.1	30.5	10.8
2168	MV4 Claude 2019	ROCK CRUSHING - Air Compressor #688	3rd Party	Light Mobile	EBC - CRS	5.6	2.9	2.8	45.5	7.3
2169	MV4 Claude 2019	ROCK CRUSHING - Air Compressor 185 CFM - UNIT#689	3rd Party	Light Mobile	EBC - CRS	5.6	2.9	2.8	45.5	7.3
2171	MV1 Claude 2019	ROCK CRUSHING - Towerlight #1006	3rd Party	Light Mobile	EBC - CRS	3.81	1.25	1.75	8.3	0.864
2172	MV1 Claude 2019	ROCK CRUSHING - Towerlight #1007	3rd Party	Light Mobile	EBC - CRS	3.81	1.25	1.75	8.3	0.864
2173	MV1 Claude 2019	ROCK CRUSHING - Towerlight #1008	3rd Party	Light Mobile	EBC - CRS	4.3	1.25	1.75	9.4	0.864
2175	MV1 Claude 2019	ROCK CRUSHING - Towerlight #1009	3rd Party	Light Mobile	EBC - CRS	4.3	1.25	1.75	9.4	0.864
2176	MV1 Claude 2019	ROCK CRUSHING - Tower light #1005	3rd Party	Light Mobile	EBC - CRS	3.81	1.25	1.75	8.3	0.864
2177	MV4 Claude 2019	ROCK CRUSHING - Air compressor #664	3rd Party	Light Mobile	EBC - CRS	3.51	1.55	1.52	8.3	1.251
2202	MV4 Claude 2019	ROCK CRUSHING - Skid Steer CAT 236D #918	3rd Party	Light Mobile	EBC - CRS	2.82	1.7	2.08	10.0	2.825
2211	MV4 Claude 2019	ROCK CRUSHING - BUCKET LIFT - GENIE BOOM LIFTING DEVICE #858	3rd Party	Light Mobile	EBC - CRS	6.58	2.26	2.13	31.7	6.975
2234	MV4 Claude 2019	ROCK CRUSHING - Pick-up Chevy 2500 - CRS	3rd Party	Light Mobile	EBC - CRS	6.6	2.2	2.1	30.5	10.8
2251	MV4 Claude 2019	ROCK CRUSHING - CSR Welding Machine #612	3rd Party	Light Mobile	EBC - CRS	2	1.15	1.44	3.3	0.98
2252	MV2 Miena 2019	ROCK CRUSHING - CSR Welding Machine #604	3rd Party	Light Mobile	EBC - CRS	1.84	1	1.24	2.3	0.961
2355	MV2 Miena 2019	2018 KUBOTA RTV-X-1100C UNIT P106	3rd Party	Light Mobile	Tretan	2.52	1.23	0.81	2.5	2786
2360	MV4 Claude 2019	ROCK CRUSHING - CSR Welding Machine #614 (old BH 2239)	3rd Party	Light Mobile	EBC - CRS	3.7	1.9	1.9	13.4	1.85
2389	Zelada 2019	Welding machine #7	3rd Party	Light Mobile	Laframboise	2	1.3	2.4	6.2	1442
2402	Zelada 2019	125' GENIE Manlift	3rd Party	Light Mobile	Nahanni	12.17	2.49	3.07	93.0	20740
BH4186	Zelada 2019	Decomissioned Vehicles (628738-5)	Owned	Light Mobile	Baffinland	12.2	2.44	2.59	77.1	15720
BH4211	Zelada 2019	Decomissioned Vehicles (301906-5)	Owned	Light Mobile	Baffinland	6.1	2.44	2.59	38.5	4930
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2019 Sealift Backhaul Summary



BH4212	Zelada 2019	Decommissioned Vehicles (204077-9)	Owned	Light Mobile	Baffinland	6.1	2.44	2.59	38.5	4560
BH4214	Zelada 2019	Hagglunds Snow Vehicle (1892047)	Owned	Light Mobile	Baffinland	6.1	2.44	2.59	38.5	7540
2207	MV4 Claude 2019	ROCK CRUSHING - Electrical sub-station No5 - #001	3rd Party	Medium Mobile	EBC - CRS	2.51	2.85	2.47	17.7	2.55
2279	MV2 Miena 2019	20' Flatdeck Trailer	3rd Party	Medium Mobile	Nahanni	6.1	2.44	2.59	38.5	
2367	Zelada 2019	320E Excavator c/w extra bucket and thumb attachment (attached) SN#WBK-008821	3rd Party	Medium Mobile	Nahanni	9.53	3.2	2.51	76.5	22490
2369	Zelada 2019	Kenworth T-800 Water truck VIN#INKDLB0X72R965520	3rd Party	Medium Mobile	Nahanni	10.5	2.9	3.5	106.6	14360
2370	Zelada 2019	Diesel Forklift c/w jib 12,000 tag 10615626 - DG CARGO	3rd Party	Medium Mobile	Laframboise	6.4	2.44	2.44	38.1	13440
2159	MV4 Claude 2019	ROCK CRUSHING - Gen-Set (C32 - #531) Trailers - 2117	3rd Party	Medium Mobile	EBC - CRS	16.15	2.59	4.06	169.8	28
2221	MV2 Miena 2019	ROCK CRUSHING - Fuel tank 9 000L CRS		Tank	EBC - CRS	5.1	2.49	2.84	36.1	3.266
2236	MV4 Claude 2019	ROCK CRUSHING - Water tank 1000L FDRS		Tank	EBC - CRS	3.7	1.9	1.9	13.4	0.85
2237	MV4 Claude 2019	ROCK CRUSHING - Fuel tank 995L FDRS		Tank	EBC - CRS	3.7	1.9	1.8	12.7	0.73
2238	MV2 Miena 2019	ROCK CRUSHING - Water tank 1000L FDRS		Tank	EBC - CRS	3.7	1.9	1.9	13.4	0.85
2242	MV2 Miena 2019	ROCK CRUSHING - Water tank 1000L FDRS		Tank	EBC - CRS	3.7	1.9	1.9	13.4	0.82
2243	MV2 Miena 2019	ROCK CRUSHING - Fuel tank 995L FDRS		Tank	EBC - CRS	3.7	1.9	1.8	12.7	0.73
2259	MV4 Claude 2019	ROCK CRUSHING - Water tank 15 000L CRS		Tank	EBC - CRS	6.15	2.27	2.71	37.8	4.568
BH4215	Zelada 2019	Damaged Water Tank (892021)	Owned	Tank	Baffinland	6.1	2.44	2.59	38.6	2500