2021 MARGINAL CLOSURE AND RECLAMATION FINANCIAL SECURITY ESTIMATE

NOVEMBER 6, 2020

REV 0

Baffinland

2020-11-06	0	Issued for Use		Megan Lord-Hoyle	Via Email 6 Nov 2020	Via Email 6 Nov 2020	
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TABLE OF CONTENTS

1 INTRODUCTION 3
1.1 PURPOSE 3
1.2 REGULATORY CONTEXT 3
1.3 APPLIED RATES 4
1.4 DOCUMENT STRUCTURE 4

2 2019 WORK PLAN RECONCILIATION 6

3 2020 WORK PLAN RECONCILIATION 7
3.1 ARBITRATION OUTCOME RECONCILIATION 7
3.1.1 Direct Costs 8
3.1.2 3rd Party Equipment 8
3.1.3 Fuel9
3.1.4 Mobilization of Workers Required for Reclamation 9
3.1.5 Worker Accommodation & Camp Operation 9
3.1.6 Mobilization & Demobilization of Equipment & Materials 9
3.1.7 Supervision, Project Management & Contract Administration 10
3.1.8 Engineering Fees 10
3.1.9 Contingency 10
3.1.10 Inflation 10
3.2 2020 WORK PLAN RECONCILIATION 11
3.2.1 Grade ad Re-Contour 11
3.2.2 Mechanical and Mobile Equipment 13

4 2021 WORK PLAN 15
4.1 INTRODUCTION 15
4.1.1 Closure Scenario 15
4.2 2021 PLANNED ACTIVITIES 15
4.3 2021 WORK PLAN SECURITY ESTIMATE ASSUMPTIONS 16
4.3.1 Direct Cost Assumptions 16
4.3.2 Indirect Cost Assumptions 22
4.3.3 Exclusions 24
4.3.4 Inflation 25

5 2021 ESTIMATE SUMMARY 26

6 SUPPORTING DOCUMENTS 32

LIST OF TABLES

Table 3.1: Reconciliation of 3rd Party Equipment as Direct Costs – 2020 Estimate 8
Table 3.2: Reconciliation of Fill Application – 2020 Estimate 8
Table 3.3: Reconciliation of 3rd Party Equipment as Indirect Costs – 2020 Estimate 9

Table 3.4: Inflation Calculation – 2020 Estimate 11
Table 3.5: Disturbed Areas Analysis by Land Owner 12
Table 3.6: Disturbed Areas Analysis by Unit Rate Type 12
Table 3.7: Baffinland Owned Mechanical and Mobile Equipment Reconciliation 13
Table 3.8: 3rd Party Mobile Equipment Reconciliation 14
Table 4.1: Summary of Marginal Increase of Buildings and Foundation Areas 17
Table 4.2: Summary of Marginal Increase of Mechanical and Mobile Equipment 18
Table 4.3: Summary of Marginal Increase of Disturbed Areas Requiring Grade and Re-Contour 21
Table 4.4: Marginal Increase of Fill Application 22
Table 4.5: Summary of Marginal Increase of Mechanical and Mobile Equipment 23
Table 4.6: Inflation Calculation – 2021 Estimate 25
Table 5.1: Summary of 2019 Arbitration Outcomes – 2019 Work Plan Global Estimate 27
Table 5.2: Summary of 2020 Work Plan Marginal Increase – Adjustment for Arbitration Outcomes 28
Table 5.3: Summary of 2021 Work Plan Marginal Increase with 2020 Reconciliation 29
Table 5.4: Mary River Project 'Global' Closure and Reclamation Security Summary – 2021 Work Plan 30

APPENDICES

APPENDIX A ARBITRATION SUMMARY DOCUMENT
APPENDIX B DISTURBED AREAS ANALYSIS
APPENDIX C 2021 ESTIMATE BREAKDOWN STRUCTURE (EBS)
APPENDIX D SUPPORTING DOCUMENTATION

1 INTRODUCTION

1.1 PURPOSE

The purpose of this 2021 Marginal Closure and Reclamation Financial Security Estimate ('2021 Estimate') is to provide a summary of the closure and reclamation security estimated to be required for the Mary River Project (the Project) to meet reclamation objectives as outlined in the Interim Mine Closure and Reclamation Plan (BAF-PH1-830-P16-0012). The total 'global' closure and reclamation security estimated to be required takes into consideration planned work in 2021 being conducted under Type "A" Water Licence 2AM-MRY1325, Amendment No. 1 and the Qikiqtani Inuit Association's (QIA) Commercial Lease No. Q13C301 in addition to previous Project closure and reclamation security.

The 2021 Estimate is intended to be inclusive of all closure and reclamation costs estimated to be required for a 3rd Party Contractor to perform the work in a 'worst-case' scenario for all disturbed areas, project components and project activities existing on the Mary River Project site upon conclusion of the 2021 Work Plan. For the purpose of this document, the material changes associated to security from the 2021 Work Plan are termed, '2021 Work Plan Security Estimate'.

In order for the 2021 Estimate to accurately reflect the total 'global' closure and reclamation security estimated to be required for the Project in 2021, this document also provides a summary of the identified Project components and activities that have materially changed from the position presented by Baffinland Iron Mines Corporation (Baffinland) during the 2019 Annual Security Review (ASR)[1] as a result of the 2019 Work Plan Arbitration (the Arbitration) between Baffinland and QIA, as well as the position presented by Baffinland in the 2020 ASR[2] and subsequent adjustments based on the volume of material that arrived on the 2020 sealift. Based on these identified material changes, the resulting associated security impacts (+/- $) are also presented for incorporation into the 2021 Estimate to ensure accurate representation of the Project based on current planning. Further discussion on the outcome of the arbitration between Baffinland and QIA is presented in Section 2.

1.2 REGULATORY CONTEXT

An annual adjustment to reclamation security is required under Section 9.2 of the Commercial Lease, No. Q13C301, agreed to between Baffinland and the QIA, as well as a requirement under the Type 'A' Water Licence 2AM-MRY1325, Amendment No. 1 (Part J, Item 3), and in consideration of the QIA Abandonment and Reclamation (A&R) Policy (QIA, 2013). Additionally, Part C, Item 3 of the Type 'A' Water Licence 2 AM-MRY1325 and Section 9.2, Part i) of the Commercial Lease, No. Q13C301 allows for Baffinland (the Licensee) to request a change to the total amount of security outside of the ASR process. The 2021 Estimate therefore represents Baffinland's proposed adjustment to reclamation security to account for work conducted on site to date and planned work to be completed as described in the 2021 Work Plan.

[1] As described in 2019 Marginal Closure and Reclamation Financial Security Estimate (Rev. 1 – Dec. 20, 2018)

[2] As described in the 2020 Marginal Closure and Reclamation Financial Security Estimate (Rev. 1, Jan. 22, 2020)

The amount of security estimated to be required is based on an estimate of the highest reclamation liability in the upcoming year[3] or 'worst case' scenario.

1.3 APPLIED RATES

The Arbitration between Baffinland and QIA regarding the 2019 Work Plan sought to resolve areas of high uncertainty and discrepancy between the respective estimates, including the unit rates to be applied. Based on the direction from the Final Award, Baffinland's unit rates as presented in the 2019 Estimate were upheld. As a result, Baffinland has continued to utilize the established methodology from the 2014 Complete Project Financial Security Assessment , with the updated contractor rates included in the 2019 Work Plan. Further discussion on the outcomes of the arbitration is provided in Section 2.

The 2021 Estimate was developed by applying the direct cost unit rates to quantities of functional units of each activity or project component proposed/changed under the 2021 Estimate, unless indicated otherwise.

Based on the direct cost estimate, indirect costs required to support direct cost work were accounted for proportional to assumptions and considerations applied in the 2014 Complete Project Financial Security Assessment[4] and the outcomes of the Arbitration between Baffinland and QIA regarding the 2019 Work Plan. Indirect costs are additional costs outside of costs required for direct reclamation activities that are required to ensure reclamation objectives are met. The sum of direct and indirect estimated costs for the 2021 Estimate was then differentiated based on geographic liability allocation (IOL vs. Crown land) and relation to land or water liability. Appendix C presents the Mary River Project Estimate Breakdown Structure (EBS) which demonstrates the results of this process for all activities or project components proposed under the 2021 Estimate and all previous project financial security liabilities as described in previous ASR submissions.

All costs are in Canadian Dollars (CAD). All monetary totals are rounded to the nearest '000.

1.4 DOCUMENT STRUCTURE

The following outlines the structure of the 2020 Estimate document:

- Section 1 presents the purpose, regulatory context, applied rates used, and document structure applicable to the 2020 Estimate;
- Section 2 describes the 2019 Work Plan Reconciliation, based on the outcomes of the Arbitration between Baffinland and QIA;
- Section 3 describes the '2020 Work Plan Reconciliation', and its resulting impacts to the 2021 Estimate;

[3] As per Type 'A' Water Licence 2AM-MRY1325, Amendment No. 1, Schedule C, Part 6, Item c.

[4] As described in 2014 Complete Project Financial Security Assessment, H349000-1000-07-126-0018, Rev.1. Hatch. Submitted to parties October 31, 2014.

- Section 4 provides a summary of the financial security estimated to be required for marginal closure and reclamation liability increase associated with the Mary River Project 2021 Work Plan ('2021 Work Plan Security Estimate');
- Section 5 summarizes net impacts to the 2021 Estimate; and
- Section 6 lists supporting documentation that was available to determine costs and quantities for the purpose of the 2021 Estimate.

2 2019 WORK PLAN RECONCILIATION

In order for the 2021 Estimate to accurately reflect the total 'global' closure and reclamation security estimated to be required for the Project in 2021, the outcomes of the Arbitration between Baffinland and QIA must be reconciled and a revised global estimate relative to the 2019 Work Plan be established.

Arbitration proceedings concluded in August 2020, and a Final Award was issued that outlined the arbitrators decision on the various High Uncertainty Items before him for consideration. Following the release of the Final Award document, Baffinland and QIA have held meetings to resolve each parties understanding of the outcome and set the global value for security relative to the 2019 Work Plan. A separate document has been prepared that outlines Baffinland's understanding of the outcome as a result of these discussions, and is provided in Appendix A. The total global value of reclamation security for the 2019 Work Plan is **$115,385,000,** and is presented in Table 5.1.

3 2020 WORK PLAN RECONCILIATION

In order for the 2021 Estimate to accurately reflect the total 'global' closure and reclamation security estimated to be required for the Project in 2021, the previous year's project estimates need to reconciled. In addition, the 2020 Work Plan Reconciliation must update the position held in 2020 to reflect the outcomes of the Arbitration and associated changes in methodology. Activities previously proposed that require reconciliation fall into the following categories:

a) Activities that have had security allocated to them that are no longer planned to be conducted;

b) Activities that have been conducted but have no security explicitly allocated to them; and

c) Materials and equipment that have arrived at the Project on the 2020 sealift, and were under or over estimated in 2020, or were backhauled from the project on the 2020 sealift.

The activities that fall into the above categories and their corresponding reconciliation action are described in the sub sections below. It should be noted that all activities in the 2020 Work Plan were planned to be conducted on Inuit Owned Land (IOL), and as a result all adjustments presented are relative to the IOL liability only.

3.1 ARBITRATION OUTCOME RECONCILIATION

The position presented by Baffinland during the 2020 ASR requires updating to reflect the outcomes of the Arbitration between Baffinland and QIA on the 2019 Work Plan. These outcomes are addressed in Section 2.0 and Appendix A, but in summary the outcomes that have changed methodology that would impact the 2020 ASR are predominantly tied to indirect costs. As a result of 3rd Party Equipment costs moving to an indirect cost, the direct costs were reduced and associated indirects based on these costs were revised. In total, the following items from the 2020 Estimate were revised;

- Direct Costs
- 3rd Party Equipment
- Fuel
- Mobilization of Workers Required for Reclamation
- Worker Accommodation & Camp Operation
- Mobilization and Demobilization of Equipment and Materials
- Supervision, Project Management and Contract Administration
- Engineering Fees
- Contingency
- Application of Inflation

These items are detailed further in the sections below, and have been updated in the EBS in Appendix C under the Work Plan Year "2020-AR". For clarity, these items are presented as the net change from the position presented in 2020.

3.1.1 Direct Costs

The Arbitration outcome resulted in 3rd Party Equipment demobilization moved to an indirect cost, at the unit rate specified by QIA. As a result, the direct cost allocation for 2020 was reduced when the equipment was moved to indirect. The total equipment removed from the direct costs is provided in Table 3.1, and is equal to a reduction of $197,380. In addition, the equipment removal resulted in a reduction in Fill Application costs, provided in Table 3.2, and equal to a reduction of $40,810.

Table 3.1: Reconciliation of 3rd Party Equipment as Direct Costs – 2020 Estimate

Description	Unit Rate Type	Unit Rate ($/pcs)	Quantity (pcs)	Cost ($)[1]
3rd Party Heavy Mobile Equipment (make up for typical fleet)	Heavy Mobile Equipment	2,075.00	-49	-101,675
3rd Party Medium Mobile Equipment (make up for typical fleet)	Medium Mobile Equipment	1,162.50	-61	-70,913
3rd Party Light Mobile Equipment (make up for typical fleet)	Light Mobile Equipment	729.2	-34	-24,793
		TOTAL	**-144**	**-197,380**

NOTES:
1) Grand total rounded to nearest '000

Table 3.2: Reconciliation of Fill Application – 2020 Estimate

Description	Unit Rate ($/m^2)	Quantity (m^2)	Cost ($)[1]
Mine Site			
Fill Application for 2020 Estimate	38.83	-1,051	-40,811
	TOTAL	**-1,051**	**-40,811**

NOTES:
1) Grand total rounded to nearest '000

Accordingly, the revised total Direct Cost for 2020 is $618,717, a total reduction of **$238,191** over the position presented in the 2020 ASR, and is based on a total of 338 person days to complete the work.

3.1.2 3rd Party Equipment

While the 2020 Estimate did not include any new 3rd Party Equipment to be mobilized during the 2020 sealift, the estimate reconciled 3rd Party Equipment mobilized to Site in 2019. The Arbitration outcome resulted in 3rd Party Equipment demobilization moved to an indirect cost, at the unit rate specified by QIA, as provided in Table 3.3.

Table 3.3: Reconciliation of 3rd Party Equipment as Indirect Costs – 2020 Estimate

Description	Unit Rate Type	Unit Rate ($/pcs)	Quantity (pcs)	Cost ($)[1]
3rd Party Heavy Mobile Equipment (make up for typical fleet)	Heavy Mobile Equipment	15,964.53	49	782,262
3rd Party Medium Mobile Equipment (make up for typical fleet)	Medium Mobile Equipment	8,202.67	61	500,363
3rd Party Light Mobile Equipment (make up for typical fleet)	Light Mobile Equipment	2,785.99	34	94,724
		TOTAL	**144**	**1,337,000**

NOTES
1) Grand total rounded to nearest '000

The revised indirect cost for 3rd Party Equipment results in an increase of approximately **$1,337,000** over the previous indirect cost allocation ($0) presented in the 2020 ASR.

3.1.3 Fuel

As a result of the direct cost and person day reduction associated with the removal of 3rd Party Equipment as a direct cost, fuel costs for reclamation activities and camp operation were reduced. In addition, the Arbitration resulted in a change to the fuel calculation, where 100% of fuel required for reclamation and camp operation is now required to be mobilized (previously it was assumed 50% of fuel would be sourced from on-Site fuel storage in closure). Based on the changes to the direct costs and person days, the total Type-1 fuel required in closure relative to the 2020 Work Plan is 74,000 L based on 338 person days. At a mobilization rate of $0.40 per litre, this results in a total cost of $30,000, an increase of **$9,000** over the previous position presented in the 2020 ASR.

3.1.4 Mobilization of Workers Required for Reclamation

As a result of the direct cost and person day reduction associated with the removal of 3rd Party Equipment as a direct cost, costs for mobilization of workers required for reclamation were reduced. Based on the total of 338 person days on Site, the total for worker mobilization is $28,000, representing a reduction of **$14,000** over the previous position presented in the 2020 ASR.

3.1.5 Worker Accommodation & Camp Operation

As a result of the direct cost and person day reduction associated with the removal of 3rd Party Equipment as a direct cost, costs for Work Accommodation and Camp Operation were reduced. Based on the total of 338 person days on Site, the total for worker accommodation is $76,000, representing a reduction of **$39,000** over the previous position presented in the 2020 ASR.

3.1.6 Mobilization & Demobilization of Equipment & Materials

As a result of the direct cost and person day reduction associated with the removal of 3rd Party Equipment as a direct cost, costs for Mobilization and Demobilization of Equipment and Materials were reduced. The total for Mobilization and Demobilization of Equipment and Materials is $62,000 or 9.4% of total direct

costs, contaminated soil treatment costs, care and maintenance costs and closure monitoring/reporting costs, representing a reduction of **$22,000** over the previous position presented in the 2020 ASR.

3.1.7 Supervision, Project Management & Contract Administration

As a result of the direct cost and person day reduction associated with the removal of 3rd Party Equipment as a direct cost, costs for Supervision, Project Management and Contract Administration were reduced. The total for Supervision, Project Management and Contract Administration is $58,000 or 9.4% of total direct costs, contaminated soil treatment costs, care and maintenance costs and closure monitoring/reporting costs, representing a reduction of **$23,000** over the previous position presented in the 2020 ASR.

3.1.8 Engineering Fees

As a result of the direct cost and person day reduction associated with the removal of 3rd Party Equipment as a direct cost, costs for Engineering Fees were reduced. The total for Engineering Fees is $24,000 or 3.9% of total direct costs, representing a reduction of **$9,000** over the previous position presented in the 2020 ASR.

3.1.9 Contingency

As a result of the direct cost and person day reduction associated with the removal of 3rd Party Equipment as a direct cost, contingency was reduced. In addition, the Arbitration resulted in a change to the Contingency calculation, revised to 20% of total direct costs, contaminated soil treatment costs, care and maintenance costs and closure monitoring/reporting costs. Based on these changes, this results in a total cost of $124,000, a decrease of **$13,000** over the previous position presented in the 2020 ASR.

3.1.10 Inflation

As a result of the Arbitration, Baffinland is directed to apply inflation in years when unit rate costs have not been updated. In order to calculate the rate of inflation to be applied in a given year, Baffinland utilizes the Consumer Price Index (CPI) for Iqaluit (not seasonally adjusted) for the month of September in a given year. September was selected to maintain consistency in the approach to the inflation calculation between years, as it is the month that will be last published prior to the Work Plan issuance and ASR kickoff on November 1st of a given year. The Inflation multiplier is calculated as follows;

$$\textit{Inflation Adjustment multiplier} = \frac{(\textit{Inflation reading for current year}) - (\textit{Base year for inflation adjustment})}{(\textit{Base year for inflation adjustment})}$$

Inflation is calculated relative to the last year in which in a unit rate update was completed. For the 2020 ASR, the base year for inflation adjustment is 2018 (the year in which unit rates were last updated), and the current year is 2019 (the year in which the 2020 ASR was prepared).

Table 3.4: Inflation Calculation – 2020 Estimate

	CPI Reading (September)
Base year from which Statistics Canada measures inflation (2002)	100
Base year for which the inflation adjustment is taken (2018 Unit Rate Update)	129.5
Current year of mining operations (2019)	131.2
Inflation Adjustment multiplier	1.01

As a result, the total inflation adjustment represents an increase of **$31,479.54** based on an updated total cost of $2,398,000. Based on this the total value for the 2020 ASR is $2,429,479, an increase of $1,057,479.54 over the position presented in the 2020 ASR.

3.2 2020 WORK PLAN RECONCILIATION

3.2.1 Grade ad Re-Contour

Baffinland has proposed that annual satellite imagery may be used to reconcile the active and potential footprint of the Mary River Project relative to the quantities estimated in the annual Work Plan and ASR process since 2014. Baffinland retains high resolution satellite imagery annually, typically collected over the month of August to ensure a snow-free landscape and collected over multiple attempts to reduce the potential for cloud cover. It is acknowledged that this imagery is a snapshot in time of the project footprint, however the collection of this imagery on an annual basis allows for a consistent comparison between years.

In this 2020 Reconciliation, Baffinland presents the outcomes of the Disturbed Areas Analysis completed following the receipt of imagery collected in August, 2020. Imagery was analyzed by Baffinland staff and Geographic Information Systems (GIS) coordinator to determine the extent of disturbed areas and accurately delineate these areas. In addition, lined areas were delineated separately (i.e. ponds, hazardous waste berms, PWSPs), where the “Grade and Contour with Liner” unit rate would apply.

Additionally, Baffinland included infrastructure that was previously planned for construction but has yet to be completed, such that the estimate of disturbed area is representative of the highest potential liability for the work proposed in the previous and current Work Plan. Therefore, the Proposed Disturbed Areas are representative of work yet to be completed from the 2014 Work Plan through to the current 2021 Work Plan.

The results of the disturbed area analysis are presented in Appendix B, and the below Table 3.5. Results are presented based on the land owner, actual and proposed disturbance, and lined and proposed lined areas.

Table 3.5: Disturbed Areas Analysis by Land Owner

Project Site	IOL				Crown Land	
	Disturbed Area (m^2)	Proposed Disturbed Area (m^2)	Lined Area (m^2)	Proposed Lined Area (m^2)	Disturbed Area (m^2)	Proposed Disturbed Area (m^2)
Milne Port	1,506,651	947,742	51,077	0	43,903	0
Tote Road	1,296,113	1,471,003	0	0	99,402	332,244
Mine Site	2,275,359	741,897	63,807	15,714	0	0
Total	**5,078,123**	**3,160,642**	**114,884**	**15,714**	**143,305**	**332,244**

Based on the above analysis, the combined actual and proposed results were compared with the values in the Estimate Breakdown Structure (EBS) for years 2014 through to new works proposed in the 2021 Work Plan. In order to best track and reconcile the difference between the 2020 Disturbance Analysis and the EBS items, the EBS items were summed and subtracted from the estimate, while the new values from the 2020 Disturbance Analysis were added. This is presented in Table 3.6. The result is a reduction in the value for grade and contour, and grade and contour with a liner totaling **$372,000.**

Table 3.6: Disturbed Areas Analysis by Unit Rate Type

Description	Unit Rate Type	Unit Rate ($/$m^2$)	Quantity (m^2)	Cost ($)[1]
IOL – Grade and Contour				
Actual Disturbed Area Reconciliation - 2020 Satellite Image - IOL	Grade and Contour	1.49	5,078,123	7,591,329
Proposed Disturbed Area Reconciliation - 2021 Work Plan and Prior - IOL	Grade and Contour	1.49	3,160,642	4,724,870
Reconciled EBS Input 2014-2021 - IOL	Grade and Contour	1.49	-8,355,237	-12,490,314
IOL – Grade and Contour with Liner				
Actual Lined Disturbed Area - 2020 Satellite Image - IOL	Grade and Contour with Liner	4.12	114,884	475,879
Proposed Lined Disturbed Area - 2021 Work Plan and Prior - IOL	Grade and Contour with Liner	4.12	15,714	65,091
Reconciled EBS Input 2014-2021 - Lined - IOL	Grade and Contour with Liner	4.12	-219,252	-908,198
Crown Land – Grade and Contour				
Actual Disturbed Area Reconciliation - 2020 Satellite Image – Crown Land	Grade and Contour	1.49	143,305	214,228
Proposed Disturbed Area Reconciliation - 2021 Work Plan and Prior – Crown Land	Grade and Contour	1.49	332,244	496,674
Reconciled EBS Input 2014-2021 – Crown Land	Grade and Contour	1.49	-362,320	-541,635
		TOTAL	**-91,897**	**-372,000**

NOTES

1) Grand total rounded to nearest '000

3.2.2 Mechanical and Mobile Equipment

The position presented by Baffinland during the 2020 ASR was based on the forecasted equipment expected to be delivered to site in 2020. The actual type and quantity of equipment delivered to site in 2020 varied from the forecasted estimate and therefore during the 2020 Reconciliation process Baffinland adjusted the EBS, as itemized in Table 3.7 below, to ensure the 2021 Estimate reflects the most up to date information. Additionally, items in the table identified as Backhauled in 2020 were removed from the site in 2020 on the backhaul sealift. Items with a negative value were the result of less equipment arriving than what was forecast in 2020, and a positive value represent additional equipment to what was represented in the 2020 Work Plan.

Table 3.7: Baffinland Owned Mechanical and Mobile Equipment Reconciliation

Description	Unit Rate Type	Unit Rate ($/pcs)	Quantity (pcs)	Cost ($)[1]
Inbound in 2020				
Screen	Heavy Equipment	32,950.00	4	131,800
Stacker	Heavy Equipment	32,950.00	4	131,800
Generator 1000 kW	Heavy Equipment	32,950.00	-1	-32,950
Jaw Crusher Unit	Heavy Equipment	32,950.00	-1	-32,950
908 Loader	Heavy Mobile Equipment	2,075.00	-2	-4,150
950 Loader	Heavy Mobile Equipment	2,075.00	-2	-4,150
D10 Dozer	Heavy Mobile Equipment	2,075.00	-1	-2,075
374F Excavator	Heavy Mobile Equipment	2,075.00	-4	-8,300
USED TANDEM DRIVE WESTERN STAR WINCH TRUCK UNIT# 587	Heavy Mobile Equipment	2,075.00	1	2,075
USED WINCH TRUCK WESTERN STAR UNIT# 586	Heavy Mobile Equipment	2,075.00	1	2,075
600kw Generators	Medium Equipment	3,392.50	-2	-6,785
60kw Generator	Medium Equipment	3,392.50	-3	-10,178
Atlas 1000 mVA Transformers	Medium Equipment	3,392.50	-4	-13,570
740B Water Truck	Medium Mobile Equipment	1,162.50	-1	-1,163
14M Grader	Medium Mobile Equipment	1,162.50	-1	-1,163
Fuel Tanker	Medium Mobile Equipment	1,162.50	-1	-1,163
Jet A Truck	Medium Mobile Equipment	1,162.50	-1	-1,163
Cube truck	Medium Mobile Equipment	1,162.50	-2	-2,325
Steam truck	Medium Mobile Equipment	1,162.50	-1	-1,163
Track Mounted Drill Rig	Medium Mobile Equipment	1,162.50	-2	-2,325
4x4 hotseating bus	Medium Mobile Equipment	1,162.50	-2	-2,325
School Bus	Medium Mobile Equipment	1,162.50	-1	-1,163
Flat bed boom truck	Medium Mobile Equipment	1,162.50	1	1,163

Description	Unit Rate Type	Unit Rate ($/pcs)	Quantity (pcs)	Cost ($)[1]
Deckover Trailer (5 Ton)	Medium Mobile Equipment	1,162.50	1	1,163
CCM200E Concrete Mixer	Medium Mobile Equipment	1,162.50	-1	-1,163
Pressure Washing Truck	Medium Mobile Equipment	1,162.50	-1	-1,163
Light Plant	Light Equipment	1,583.80	-7	-11,087
Boat Trailer	Light Mobile Equipment	728.2	1	728
Larue Snow Blower	Light Mobile Equipment	729.2	-1	-729
257 Skid steer	Light Mobile Equipment	729.2	-2	-1,458
Blaze Cube Frost Fighters	Light Mobile Equipment	729.2	-2	-1,458
Backhauled in 2020				
Western Star Truck	Heavy Mobile Equipment	2,075.00	-2	-4,150
740 Articulated Truck	Heavy Mobile Equipment	2,075.00	-1	-2,075
Bus	Medium Mobile Equipment	1,162.50	-1	-1,163
Argo vehicle	Light Mobile Equipment	729.2	-2	-1,458
Tire Changer	Light Mobile Equipment	729.2	-1	-729
		TOTAL	**-40**	**115,000**

NOTES

1) Grand total rounded to nearest '000

In addition, 3rd Party Equipment was reconciled from the value presented in the 2020 ASR. These are presented separately in Table 3.8, as demobilization of 3rd Party Equipment is considered an indirect cost using rates established by QIA.

Table 3.8: 3rd Party Mobile Equipment Reconciliation

Description	Unit Rate Type	Unit Rate ($/pcs)	Quantity (pcs)	Cost ($)[1]
Backhauled in 2020				
3rd Party Heavy Mobile Equipment (make up for typical fleet)	Heavy Mobile Equipment	15,964.53	-6	-95,787
3rd Party Medium Mobile Equipment (make up for typical fleet)	Medium Mobile Equipment	8,202.67	-17	-139,445
3rd Party Light Mobile Equipment (make up for typical fleet)	Light Mobile Equipment	2785.99	-26	-72,436
		TOTAL	**-49**	**-308,000**

NOTES

1) Grand total rounded to nearest '000

4 2021 WORK PLAN

4.1 INTRODUCTION

The purpose of this section of the document is to provide a summary of the additional financial security estimated to be required for work items described in the Mary River Project 2021 Work Plan (6 November 2020). The estimated marginal closure and reclamation financial security required to account for 2021 planned work (aka. The '2021 Work Plan Security Estimate') is intended to be aggregated with the changes to the 2019 and 2020 Work Plan reconciled in the above Sections 2 and 3. The combination of the reconciliation in Sections 2 and 3, and the estimate presented in this Section will provide a comprehensive update to the 'global' estimate and the marginal increase required for 2021. The result of this approach, the estimated project-wide or 'global' closure and reclamation security bonding totals for the Mary River Project to-date, are presented in Section 5.

A detailed description of the work activities captured in the 2021 Work Plan Security Estimate are described in the Baffinland 2021 Work Plan, and are summarized in Section 4.2 below.

4.1.1 Closure Scenario

The 2021 Work Plan Security Estimate is based on a scenario that assumes all planned activities for 2021 Work Plan have taken place on site and all material/consumables (excluding fuel) that are mobilized to site in 2021 are in full inventory. All other assumptions relating to the estimation of direct and indirect costs, including fuel, associated with the 2021 Work Plan Security Estimate are consistent with the assumptions established in the 2014 Complete Project Financial Security Assessment and previous ASR documentation unless noted otherwise.

4.2 2021 PLANNED ACTIVITIES

As described in the 2021 Work Plan, planned work in 2021 is being conducted under the amended Project Certificate No. 005 Amendment No. 2, QIA Commercial Lease No. Q13C301, Type 'A' Water Licence 2AM-MRY1325, Amendment No. 1 and Type 'B' Water Licence 8BC-MRY1416. Additionally, the 2021 Work Plan considers works that are planned based on the anticipated approval of the Phase 2 proposal at a point in 2021. While the 2021 Work Plan considers the scope of the Phase 2 proposal activities planned for 2020 following the issuance of the amended Project Certificate, activities that require the amendment to the Type 'A' Water Licence have not been considered. This approach ensures that adequate securities are considered for each stage of the approval process and reduces the administrative burden of subsequent Work Plan amendments and review following the issuance of the amended Project Certificate.

The following list represents the activities from the 2021 Work Plan planned for implementation in 2021, but will only proceed following the applicable regulatory approvals where required, and approval from QIA including the posting of any relevant marginal security adjustments or adjustments to the Commercial Lease (e.g. OEN, TRAN). This planned work includes:

1. Development and operation of the mine, ore crushing and land transportation, stockpiling and marine shipment of ore;

2. The continued development and construction of infrastructure required at Milne Port and the Mary River Mine Site (Mine Site) and along the Tote Road for the Mary River Project;
3. Continued operation of Mine Site and Milne Port Camps to support ongoing operations and construction activities which will include the use of water and deposition of waste as authorized under existing permits;
4. On-going operation and expansion of permitted quarry and borrow sources;
5. At Milne Port, vessels carrying fuel, equipment and supplies for use at the Mine Site and Milne Port will arrive during open water. Material, fuel and supplies required for operational and construction activities will be transported to the Mine Site year round via the Tote Road;
6. Ongoing environmental effects studies and baseline data collection will continue to support the construction and operation of the Project as well as for future engineering requirements;
7. Continued environmental monitoring in accordance with the approved Project Certificate, licenses, authorizations, management plans and environmental effects monitoring plans;
8. On-going exploration activities including drilling, mapping, prospecting, sampling, and geophysics. Planning of the details of the summer drilling and/or trenching program is not yet finalized;
9. Tote Road improvements to address safety concerns, freshet runoff issues and poor road conditions during the spring and summer periods;
10. Continued construction of additional fuel storage at the project;
11. Site grading and laydown construction for supplies and equipment to support future construction activities and remove ponding and permafrost degradation issues around current infrastructure.
12. Erection of additional maintenance facilities to safely service equipment.

A detailed description of these work activities is provided in the Baffinland 2021 Work Plan.

4.3 2021 WORK PLAN SECURITY ESTIMATE ASSUMPTIONS

4.3.1 Direct Cost Assumptions

The following sub-sections describe the assumptions used to establish the direct costs allocated in the 2021 Work Plan Estimate based on the 2021 Work Plan. Please refer to Appendix C for details of this cost allocation based on the Estimate Breakdown Structure (EBS), and Appendix D for supporting documentation relating to estimated unit quantities (where available). Direct cost allocations were applied to quantities as indicated in the 2021 Work Plan and consistent with the direct cost assumptions described in the 2014 Complete Project Financial Security Assessment.

4.3.1.1 Buildings and Foundations

The 2021 Work Plan Security Estimate allocates $593,000 plus proportional cover material application costs, in direct costs to account for a marginal increase of buildings and foundations associated with the

2021 Work Plan. This marginal increase of buildings and foundations is itemized in the EBS as presented in Appendix C. This additional cost allocation is based on:

- Mobilization of various trailers, offices, quonset huts and washcars;
- New slab on grade areas outside the Mine Truck shop and at the KM110 Laydown;
- Heated storage and welding shop at the KM110.5 laydown area for maintenance of mine operations equipment; and,
- Construction of new warehouse facility (seacan tent structure) on Laydown LP2.

A summary of security costs associated with the marginal increase of buildings and foundations associated with the 2021 Work Plan is shown in Table 4.1.

Table 4.1: Summary of Marginal Increase of Buildings and Foundation Areas

Description	Unit Rate Type	Unit Rate ($/m²)	Quantity (m²)	Cost ($)[1]
Milne Port				
Quonset hut structure at the Milne Port Firehall	Modular Building (Not Contaminated)	47.64	100	4,764
New thaw and wash bay facility for Maintenance	Modular Building (Contaminated)	114.04	1,250	142,550
Washcar for Ore Pad	Modular Building (Contaminated)	114.88	36	4,136
Construction of new warehouse facility (seacan tent structure) on laydown LP2	Modular Building (Contaminated) - ISO Shipping Containers	114.88	1,127	129,470
Construction of warehouse parts/staging area (seacan tent structure)	Modular Building (Contaminated) - ISO Shipping Containers	114.88	540	62,035
Construction of offices and workshops at the stockpile and shiploader (seacan structure)	Modular Building (Contaminated) - ISO Shipping Containers	114.88	208	23,895
Mine Site				
Quonset hut structure at the Aerodrome	Modular Building (Not Contaminated)	47.64	100	4,764
Construction of new offices and trailers at the OHT Laydown	Modular Building (Not Contaminated)	47.64	400	19,056
Washcar	Modular Building (Contaminated)	114.88	36	4,136
Heated Maintenance shops (2) for pit equipment at KM110.5 laydown	Modular Building (Contaminated)	114.04	180	20,527
Construction of seacan tent structure at the aerodrome for freight and equipment sorting	Modular Building (Contaminated) - ISO Shipping Containers	114.88	1,127	129,470
Concrete pad apron for exterior of HD Shop	Slab on Grade	30.00	1,020	30,600

Description	Unit Rate Type	Unit Rate ($/m²)	Quantity (m²)	Cost ($)[1]
Concrete Pad for tire maintenance and welding shop at 110 Laydown	Slab on Grade	30.00	600	18,000
		TOTAL	**6,724**	**593,000**

NOTES

1) Grand total rounded to nearest '000

4.3.1.2 Mechanical and Mobile Equipment

The 2021 Work Plan Security Estimate allocates $108,000, plus cover material application costs, in direct costs to account for a marginal increase of mechanical and mobile equipment as itemized in the 2021 Work Plan. This cost allocation is based on an additional 76 pieces of Baffinland owned mechanical or mobile equipment top be mobilized to site in 2021.

A summary of the marginal increase of costs associated with mechanical or mobile equipment and associated unit rates is shown in Table 4.2.

Table 4.2: Summary of Marginal Increase of Mechanical and Mobile Equipment

Description	Unit Rate Type	Unit Rate ($/pcs)	Quantity (pcs)	Cost ($)[1]
Welding Shop Crane	Heavy Mobile Equipment	2,075.00	1	2,075
D10 Dozer	Heavy Mobile Equipment	2,075.00	2	4,150
374 CAT Excavator	Heavy Mobile Equipment	2,075.00	1	2,075
349 Cat Excavator	Heavy Mobile Equipment	2,075.00	1	2,075
320 Track Cat Excavator	Heavy Mobile Equipment	2,075.00	1	2,075
374 Excavator	Heavy Mobile Equipment	2,075.00	1	2,075
390 Excavator	Heavy Mobile Equipment	2,075.00	1	2,075
Fuel Tanker	Heavy Mobile Equipment	2,075.00	1	2,075
Jet A Truck	Heavy Mobile Equipment	2,075.00	1	2,075
793F Haul Truck	Heavy Mobile Equipment	2,075.00	3	6,225
D10 Dozer	Heavy Mobile Equipment	2,075.00	2	4,150
Tripper Car	Heavy Mobile Equipment	2,075.00	1	2,075
777 Water Truck	Heavy Mobile Equipment	2,075.00	1	2,075
777 Spreader Box	Heavy Mobile Equipment	2,075.00	1	2,075
Spare 793 Box	Heavy Mobile Equipment	2,075.00	1	2,075
Vacuum Truck	Heavy Mobile Equipment	2,075.00	2	4,150

Description	Unit Rate Type	Unit Rate ($/pcs)	Quantity (pcs)	Cost ($)[1]
740 Water Truck	Heavy Mobile Equipment	2,075.00	1	2,075
14M Grader	Heavy Mobile Equipment	2,075.00	1	2,075
908 CATERPILLAR LOADER	Heavy Mobile Equipment	2,075.00	2	4,150
Welding Shop Crane	Heavy Mobile Equipment	2,075.00	1	2,075
SPYDER CRANE URW295	Heavy Mobile Equipment	2,075.00	1	2,075
SPYDER CRANE URW706	Heavy Mobile Equipment	2,075.00	1	2,075
1500 kW Alternators	Medium Equipment	3,392.50	2	6,785
4x4 15 passenger crew van	Medium Mobile Equipment	1,162.50	1	1,163
HPS 185 Spray Unit for Stockpile Dust suppression	Medium Mobile Equipment	1,162.50	1	1,163
4x4 hotseating bus	Medium Mobile Equipment	1,162.50	2	2,325
Flat Bed Boom Truck	Medium Mobile Equipment	1,162.50	1	1,163
Pressure washing truck	Medium Mobile Equipment	1,162.50	1	1,163
48 Person School Bus	Medium Mobile Equipment	1,162.50	2	2,325
Cube truck	Medium Mobile Equipment	1,162.50	2	2,325
F550 Service/Fuel Truck	Medium Mobile Equipment	1,162.50	4	4,650
Service Truck	Medium Mobile Equipment	1,162.50	1	1,163
CCM200E Concrete Mixer	Medium Mobile Equipment	1,162.50	1	1,163
Steam Truck	Medium Mobile Equipment	1,162.50	1	1,163
4x4 Fire Truck	Medium Mobile Equipment	1,162.50	1	1,163
Shovel 6060	Medium Mobile Equipment	1,162.50	1	1,163
Heated Water Truck - Drill Water System	Medium Mobile Equipment	1,162.50	1	1,163
Epiroc D65 Drill	Medium Mobile Equipment	1,162.50	1	1,163
Water Jet - Ceramic Cutting	Light Equipment	1,583.75	1	1,584
Gensets/compressors for field maintenance	Light Mobile Equipment	729.17	1	729
Ford F350 Pickup	Light Mobile Equipment	729.17	3	2,188
Duel Engine Marine Response Boat	Light Mobile Equipment	729.17	1	729
F250 Light Vehicle	Light Mobile Equipment	729.17	1	729
F-350 Pickup	Light Mobile Equipment	729.17	2	1,458
F-350 Pickup	Light Mobile Equipment	729.17	2	1,458

Description	Unit Rate Type	Unit Rate ($/pcs)	Quantity (pcs)	Cost ($)[1]
Land Cruiser Service Truck	Light Mobile Equipment	729.17	2	1,458
F250 Light Vehicle	Light Mobile Equipment	729.17	1	729
Light Vehicle	Light Mobile Equipment	729.17	8	5,833
SKID STEER	Light Mobile Equipment	729.17	2	1,458
SKID STEER - 257D	Light Mobile Equipment	729.17	1	729
		TOTAL	**76**	**$108,000**

NOTES

1) Grand total rounded to nearest '000

4.3.1.3 Site Works

The 2021 Work Plan Security Estimate allocates $505,000, in direct costs to account for a marginal increase of disturbed areas that would have to graded and re-contoured associated with the 2021 Work Plan. This additional cost allocation is based on:

- Expansion of the area east of the Mine Site workshops and crushing area for improved traffic management;
- Expansion of MSC laydown for vehicle parking;
- Construction of three (3) laydown areas for road aggregate storage on the mine haul road KM 106, KM 107 and Km 108;
- Explosives plant secondary storage location; and
- Waste Rock Facility expansion to the current approved footprint.

This marginal increase is based on an additional 338,680 m^2 of disturbed areas at a unit rate of $1.49/$m^2$ for unlined or $4.12/$m^2$ for lined, and is itemized in the EBS as presented in Appendix C and outlined in Table 4.3. Note that while a total value is presented below, the activities in the 2021 Work Plan and presented in Table 4.3 are included in the Disturbed Areas analysis discussed in Section 3.2.1.

Table 4.3: Summary of Marginal Increase of Disturbed Areas Requiring Grade and Re-Contour

Description	Unit Rate Type	Unit Rate ($/m²)	Quantity (m²)	Cost ($)[1]
Mine Site				
Expansion of the area east of the Mine Site workshops and crushing area for improved traffic management	Grade and Contour	1.49	37,732	56,221
Expansion of MSC laydown for vehicle parking	Grade and Contour	1.49	5,243	7,812
Construction of three (3) laydown areas for road aggregate storage on the mine haul road KM 106, KM 107 and KM 108	Grade and Contour	1.49	10,705	15,950
Explosives plant secondary storage location	Grade and Contour	1.49	20,000	29,800
Waste Rock Facility - expansion to approved footprint	Grade and Contour	1.49	265,000	394,850
		TOTAL	**338,680**	**505,000**

NOTES

1) Grand total rounded to nearest '000

4.3.1.4 Cabling

The 2021 Work Plan Security Estimate allocates $19,000 to account for the installation of 900 m of cabling at the Mine Site and Milne Port areas for the installation of additional electrical cables for:

- Milne Port 'Steensby Camp' power line (100 m);
- Mary River Powerhouse to Dyno Nobel explosives facility (500 m); and
- Mary River E-House 3 to KM 104 laydown (300 m).

This cost allocation is based the unit rate of $21.3 per metre, and a total length of 900 m of cable, and is itemized in the EBS presented in Appendix C.

4.3.1.5 Desalination Plan

The 2021 Work Plan Security Estimate allocates $8,000 plus cover material application costs to account for the closure and reclamation costs of a proposed desalination plant to be mobilized to Milne Port in 2021. This cost allocation is based the unit rate buildup for a potable water plant, established in the 2014 Complete Reclamation Security Estimate.

4.3.1.6 Fill Application

The 2021 Estimate allocates an additional $51,000 to account for application of cover material due to the marginal increase of demolition materials to be disposed of on-site. This cost allocation is based on an additional 1,301 m² of compacted material requiring fill application at an assumed disposal depth of six (6) meters. A summary of the marginal increase of fill application in the 2021 Security is shown in Table 4.4.

Table 4.4: Marginal Increase of Fill Application

Description	Unit Rate ($/m²)	Quantity (m²)	Cost ($)[1]
Mine Site			
Fill Application for 2021 Estimate	38.8	1,301	50,529
	TOTAL	**1,301**	**51,000**

NOTES

1) Grand total rounded to nearest '000

4.3.2 Indirect Cost Assumptions

The following section describes the assumptions used to establish the indirect costs allocated for the purpose of the 2021 Work Plan Security Estimate. Unless noted otherwise, see the 2014 Complete Project Financial Security Assessment (H349000-1000-07-126-0018, Rev. 1) for further supporting information on the specific indirect unit rates and multipliers used below.

4.3.2.1 On-Site Fuel Demobilization and Reclamation Fuel Mobilization

The 2021 Estimate allocates an additional $49,000 to account for the demobilization of fuel stored on Site, and the mobilization of fuel required for the marginal increase in reclamation activities captured in the 2021 Estimate. It is assumed 50% of this fuel would need to be demobilized at closure. This is based both on the assumption that the tanks would be likely to be entirely full at closure, and that some fuel on Site would be available for reclamation activities. The fuel demobilization rate is assumed to be $0.10/L. There are no increases to the fuel storage at the Site in 2021.

The additional $49,000 allocation for fuel mobilization is based on the cost of mobilizing 100% of the fuel required (123,000 L) for marginal reclamation and closure activities, including direct activities, power generation, and heat production. Reclamation for the marginal increase in activities in 2021 are estimated to require and additional 66,000 L of Type-1 fuel (see Appendix C). Marginal increases in camp operation during reclamation is estimated to require an additional 489 person-days on-site. Each person-day on site is assumed to consume 116 L of Type-1 fuel for heat and power generation. This totals 57,000 L of Type-1 fuel required to heat and power the camp. Fuel mobilization rate is assumed to be $0.40/L.

See Appendix C for itemized person-day and fuel consumption quantities per item in the 2021 Estimate.

4.3.2.2 Mobilization of Workers Required for Reclamation

The 2021 Estimate allocates an additional $40,000 for worker mobilization. Detailed assumptions for mobilization of workers required for marginal closure and reclamation activities are as follows.

Person-hours required to complete direct cost related on-site marginal reclamation activities is estimated to be 4,892 hrs or 489 person-days (based on 10hr/day productivity). See Appendix C for itemized person-day allocations per 2021 Estimate item.

- Assume 70% of hires (343 person-days) are from southern communities and 30% (147 person-days) are from northern communities.

- Cost per person-day on site for worker mobilization from southern communities is $85.45/person-day on-site.
- Cost per person-day on site for worker mobilization from northern communities is $75.00/person-day on-site

4.3.2.3 Worker Accomodation & Camp Operation

The 2021 Estimate allocates an additional $110,000 for worker accommodation and camp operation during marginal reclamation activities associated with the 2021 Estimate. Assumptions for worker accommodation and camp operation are:

- Person-hours required to complete direct cost related on-site marginal reclamation activities is estimated to be 4,892 hrs or 489 person-days (based on 10hr/day productivity). See Appendix C for itemized person-day allocations.
- Cost for accommodation and camp operation is assumed to be $225.50/person-day and includes camp maintenance, catering, housekeeping, and fuel costs.

4.3.2.4 Mobilization and Demobolization of Equipment and Materials

The 2021 Estimate allocates an additional $86,000 to account for mobilization and demobilization of equipment and materials. These are indirect costs for moving equipment and materials to and from the reclamation site. The amount is based the assumption that mobilization and demobilization cost are estimated as 10% of total direct costs.

4.3.2.5 Demobilization of 3rd Equipment

The 2021 Estimate allocates an additional $77,000 to account for the demobilization of 3rd Party Equipment from the Site. Unit rates are based on QIA rates outlined in the 2019 Work Plan ASR process and confirmed during the Arbitration. This is summarized in Table 4.5 and included in the EBS as an indirect cost.

Table 4.5: Summary of Marginal Increase of Mechanical and Mobile Equipment

Description	Unit Rate Type	Unit Rate ($/pcs)	Quantity (pcs)	Cost ($)[1]
3rd Party Equipment – Medium	Medium Mobile Equipment Demob	8,202.67	5	41,013
3rd Party Equipment – Light	Light Mobile Equipment Demob	2785.99	13	36,218
		TOTAL	**18**	**$77,000**

NOTES

1) Grand total rounded to nearest '000

4.3.2.6 Supervision, Project Management and Contract Administration

The 2021 Estimate includes a project supervision, management and contract administration indirect cost allowance of $97,000 or 9.4% of total direct costs, contaminated soil treatment costs and care and maintenance costs, and closure monitoring/reporting costs. Project supervision, management and contract administration indirect costs include, but are not limited to:

- Contract strategy, administration and expediting;
- Construction logistics, planning, scheduling, supervision and manpower forecasts;
- Labour relations, safety;
- Field office management, temporary facilities;
- Materials receiving and warehousing;
- Progress monitoring, trending and reporting;
- Cost performance monitoring, trending and claims processing; and
- Quality assurance.

4.3.2.7 Engineering Fees

The 2021 Estimate includes an engineering, design and execution planning indirect cost allowance of $40,000 or 3.9% of the total direct costs.

4.3.2.8 Contingency

The 2021 Estimate includes an additional contingency of $210,000 or 20% of the total of direct costs, contaminated soil treatment costs, care and maintenance costs and closure monitoring/reporting costs.

4.3.3 Exclusions

The listed activities below are recognized by Baffinland as being required to be conducted in an unforeseen closure and reclamation scenario, but additional costs have not been included in the 2021 Work Plan Security Estimate on the basis that it is Baffinland's position that the 2021 Work Plan activities do not warrant additional cost allocations for these activities. Excluded activities from the 2021 Work Plan Security Estimate are:

- Closure & Post Closure Monitoring – No Changes to the Post Closure Monitoring required in 2021 and no updates to Post Closure Monitoring completed in the Interim Closure and Reclamation Plan in 2020.
- Contaminated Soil Treatment – the allocation for Contaminated Soil Treatment is sufficient based on the scope of the 2021 Work Plan.
- Explosives (Ammonium Nitrate) – the allocation for explosives is sufficient based on the scope of the 2021 Work Plan.

- Off-Site Disposal of Hazardous and Non-Hazardous Waste – the allocation for off-Site disposal is sufficient based on the scope of the 2021 Work Plan.

4.3.4 Inflation

As a result of the Arbitration, Baffinland is directed to apply inflation in years when unit rate costs have not been updated. In order to calculate the rate of inflation to be applied in a given year, Baffinland utilizes the Consumer Price Index (CPI) for Iqaluit (not seasonally adjusted) for the month of September in a given year. September was selected to maintain consistency in the approach to the inflation calculation between years, as it is the month that will be last published prior to the Work Plan issuance and ASR kickoff on November 1st of a given year. The Inflation multiplier is calculated as follows;

$$\boldsymbol{Inflation\ Adjustment\ multiplier} = \frac{(\boldsymbol{Inflation\ reading\ for\ current\ year}) - (\boldsymbol{Base\ \ year\ for\ inflation\ adjustment})}{(\boldsymbol{Base\ \ year\ for\ inflation\ adjustment})}$$

Inflation is calculated relative to the last year in which in a unit rate update was completed. For the 2021 Estimate, the base year for inflation adjustment is 2018 (the year in which unit rates were last updated), and the current year is 2020 (the year in which the 2021 Estimate was prepared).

Table 4.6: Inflation Calculation – 2021 Estimate

	CPI Reading (September)
Base year from which Statistics Canada measures inflation (2002)	100
Base year for which the inflation adjustment is taken (2018 Unit Rate Update)	129.5
Current year of mining operations (2020)	130.3
Inflation Adjustment multiplier	1.01

As a result, the total inflation adjustment represents an increase of **$8,945.17** based on a total cost of $1,448,000 for the 2021 Estimate. Based on this the total value for the 2021 Estimate is $1,456,945.

5 2021 ESTIMATE SUMMARY

The 2021 Estimate is inclusive of all closure and reclamation costs estimated to be required for a 3rd Party Contractor to perform the work in a 'worst-case' scenario for all disturbed areas, project components and project activities existing on the Mary River Project site upon conclusion of the 2021 Work Plan, including legacy exploration phase liabilities.

Given the complexity associated with reconciling the 2019 and 2020 estimates as a result of the Arbitration, and calculating the estimate for the 2021 Work Plan resulting from these updates and the new works proposed in the 2021 Work Plan, Baffinland has prepared summary tables for the positions presented, as follows;

- Table 5.1 – Summary of the outcomes of the 2019 Arbitration and updated global estimate;
- Table 5.2 – Summary of the revised 2020 Work Plan costs as a result of the Arbitration outcome ("2020-AR" in the EBS);
- Table 5.3 – Summary of the estimate for the 2021 Work Plan and 2020 Work Plan Reconciliation, including the Disturbed Areas Analysis ("2021-R" and "2021"); and
- Table 5.4 – Summary of the global closure and reclamation security to be required based on the 2021 Work Plan, 2020 Reconciliation, and 2019 Arbitration Outcome.

Table 5.1: Summary of 2019 Arbitration Outcomes – 2019 Work Plan Global Estimate

Component	Global Estimate	Inuit Owned Land Allocation	Crown Land Allocation	Water Allocation	Land Allocation
DIRECT COST SUB-TOTAL	**$36,682,702**	**$35,673,731**	**$1,008,971**	**$1,375,509**	**$35,307,193**
Off-Site Disposal of Waste & Material	$1,969,000	$1,969,000	$-	$-	$1,969,000
Fuel	$7,383,000	$7,319,200	$63,600	$62,000	$7,320,000
Ammonium Nitrate	$6,045,000	$6,045,000	$-	$-	$6,045,000
Contaminated Soil Treatment	$302,000	$294,000	$8,000	$-	$302,000
Mobilization of Workers Required for Reclamation	$1,910,000	$1,851,000	$59,000	$55,000	$1,856,000
Worker Accommodation & Camp Operation	$5,233,000	$5,071,000	$162,000	$149,000	$5,084,000
Demobilization of Phase 2 Modules	$25,185,000	$25,185,000	$-	$-	$25,185,000
Demobilization of 3rd Party Equipment	$4,791,000	$4,791,000	$-	$-	$4,791,000
Mobilization and Demobilization of Equipment and Materials	$3,668,000	$3,567,000	$101,000	$-	$3,668,000
Closure & Post Closure Monitoring	$7,659,000	$7,448,000	$211,000	$-	$7,659,000
Engineering Fees	$1,431,000	$1,392,000	$39,000	$54,000	$1,377,000
Supervision, Project Management & Contract Administration	$4,197,000	$4,082,000	$115,000	$157,000	$4,040,000
Contingency	$8,929,000	$8,683,000	$246,000	$275,000	$8,654,000
INDIRECT SUB-TOTAL	**$78,702,000**	**$77,697,000**	**$1,005,000**	**$752,000**	**$77,950,000**
TOTAL	**$115,385,000**	**$113,371,000**	**$2,014,000**	**$2,128,000**	**$113,258,000**

Table 5.2: Summary of 2020 Work Plan Marginal Increase – Adjustment for Arbitration Outcomes

Component	Global Estimate	Inuit Owned Land Allocation	Crown Land Allocation	Water Allocation	Land Allocation
DIRECT COST SUB-TOTAL	$618,717	$618,717	-	-$7,925	$626,642
Off-Site Disposal of Waste & Material	-	-	-	-	-
Fuel	$30,000	$30,000	-	-	$30,000
Ammonium Nitrate	-	-	-	-	-
Contaminated Soil Treatment	-	-	-	-	-
Mobilization of Workers Required for Reclamation	$28,000	$28,000	-	-	$28,000
Worker Accommodation & Camp Operation	$76,000	$76,000	-	-$1,000	$77,000
Demobilization of Phase 2 Modules	-	-	-	-	-
Demobilization of 3rd Party Equipment	$1,377,000	$1,377,000	-	-	$1,377,000
Mobilization and Demobilization of Equipment and Materials	$62,000	$62,000	-	-	$62,000
Closure & Post Closure Monitoring	-	-	-	-	-
Engineering Fees	$24,000	$24,000	-	-	$24,000
Supervision, Project Management & Contract Administration	$58,000	$58,000	-	-$1,000	$59,000
Contingency	$124,000	$124,000	-	-$2,000	$126,000
INDIRECT SUB-TOTAL	$1,779,000	$1,779,000	-	-$4,000	$1,783,000
TOTAL	**$2,398,000**	**$2,398,000**	-	**-$12,000**	**$2,410,000**
Inflation	$31,480	$31,480	-	-$158	$31,637
INFLATION ADJUSTED TOTAL	**$2,429,480**	**$2,429,480**	-	**-$12,158**	**$2,441,637**

Table 5.3: Summary of 2021 Work Plan Marginal Increase with 2020 Reconciliation

Component	Global Estimate	Inuit Owned Land Allocation	Crown Land Allocation	Water Allocation	Land Allocation
DIRECT COST SUB-TOTAL	$1,028,296	$859,029	$169,267	$7,925	$1,020,371
Off-Site Disposal of Waste & Material	-	-	-	-	-
Fuel	$49,000	$35,000	$14,000	-	$49,000
Ammonium Nitrate	-	-	-	-	-
Contaminated Soil Treatment	-	-	-	-	-
Mobilization of Workers Required for Reclamation	$40,000	$28,000	$12,000	-	$40,000
Worker Accommodation & Camp Operation	$110,000	$78,000	$32,000	$1,000	$109,000
Demobilization of Phase 2 Modules	-	-	-	-	-
Demobilization of 3rd Party Equipment	-$230,000	-$230,000	-	-	-$230,000
Mobilization and Demobilization of Equipment and Materials	$103,000	$86,000	$17,000	$1,000	$102,000
Closure & Post Closure Monitoring	-	-	-	-	-
Engineering Fees	$40,000	$33,000	$7,000	-	$40,000
Supervision, Project Management & Contract Administration	$97,000	$81,000	$16,000	$1,000	$96,000
Contingency	$210,000	$164,000	$46,000	$2,000	$208,000
INDIRECT SUB-TOTAL	$419,000	$275,000	$144,000	$5,000	$414,000
TOTAL	**$1,447,000**	**$1,134,000**	**$313,000**	**$13,000**	**$1,434,000**
Inflation	$8,939	$7,005	$1,934	$80	$8,859
INFLATION ADJUSTED TOTAL	**$1,455,939**	**$1,141,005**	**$314,934**	**$13,080**	**$1,442,859**

Table 5.4: Mary River Project 'Global' Closure and Reclamation Security Summary – 2021 Work Plan

	A	B	C	D	E	F	G	H
	Authorization	Liability	Global Estimate from 2019 with Arbitration Outcome ($)	2020 Marginal Estimate Adjusted for Arbitration ($)	2021 Marginal Estimate Including 2020 Reconciliation ($)	Total 'Global' Estimated Security for 2021 ($)	Total Posted as of Oct 2020 ($)	Marginal Adjustment to be Posted ($)
						C + D + E		F - G
1	Type A 2AM-MRY1325	IOL[2]	113,371,000	2,429,480	1,141,005	116,941,485	104,687,658	12,253,827
2		Crown	2,014,000	0	314,934	2,328,934	1,591,000	737,934
3		Water	2,128,000	-12,158	13,080	2,128,923	-	-
4		Land	113,257,000	2,441,637	1,442,859	117,141,496	-	-
5	*Subtotal Type A*		*115,385,000*	*2,429,480*	*1,455,939*	*119,270,419*	*106,278,658*	*12,991,761*
6	Type B Exploration2BE-MRY1421 [3]	IOL	165,000	-		165,000	-	165,000
7		Crown	1,082,000	-		1,082,000	1,250,000	-168,000
8		Water	18,000	-		18,000	-	-
9		Land	1,229,000	-		1,229,000	-	-
10	*Subtotal Type B Exploration*		*1,247,000*	-		*1,247,000*	*1,250,000*	*-3,000*
11	DFO Security Associated with Ore Dock	IOL[2]	-	-		-	-	-
12		Crown	563,000	-		563,000	563,000	-
13		Water	563,000	-		563,000	563,000	-
14		Land	-	-		-	-	-
15	DFO Security Associated with Freight Dock	IOL[2]	-	-		-	-	-
16		Crown	4,250,000	-		4,250,000	4,250,000	-
17		Water	4,250,000	-		4,250,000	4,250,000	-
18		Land	-	-		-	-	-
19	*Subtotal DFO*		*4,813,000*	-		*4,813,000*	*4,813,000*	-

	A	B	C	D	E	F	G	H
	Authorization	Liability	Global Estimate from 2019 with Arbitration Outcome ($)	2020 Marginal Estimate Adjusted for Arbitration ($)	2021 Marginal Estimate Including 2020 Reconciliation ($)	Total 'Global' Estimated Security for 2021 ($)	Total Posted as of Oct 2020 ($)	Marginal Adjustment to be Posted ($)
						C + D + E		F - G
20	AANDC Land Lease 47H/16-1-2 [4]	IOL[2]	-	-		-	-	-
21		Crown	4,975,000	-		4,975,000	4,975,000	-
22		Water	-	-		-	-	-
23		Land	4,975,000	-		4,975,000	4,975,000	-
24	*Subtotal AANDC Land Lease*		*4,975,000*	-		*4,975,000*	*4,975,000*	-
25	**GRAND TOTAL**		**122,170,000**	**2,429,480**	**1,455,939**	**130,305,419**	**117,316,658**	**12,991,761**

NOTES:
1) Totals rounded to nearest '000 in CAD
2) Security relating to IOL held by Qikiqtani Inuit Association (QIA) under Commercial Lease No. Q13C301
3) As per Mary River Exploration Project Closure and Reclamation Plan (BAF-PH1-830-P16-0038, Rev 1)
4) As per Closure and Reclamation Strategy and Financial Security Estimate for Nunavut Lease #47H/16-1-2 (H349001-2000-07-126-0001, Rev.0)

6 SUPPORTING DOCUMENTS

In addition to information presented within this document, please refer to the following appendices for supporting information:

- Refer to Appendix A for the Arbitration Summary Document
- Refer to Appendix B for the Disturbed Areas Analysis
- Refer to Appendix C for the 2020 Estimate Breakdown Structure (EBS).
- Refer to Appendix D for Supporting Documentation

APPENDIX A

ARBITRATION SUMMARY DOCUMENT

Global Reclamation Security Update

Post Arbitration – 2019 Work Plan Reconciliation

November 6, 2020

Table of Contents

1. Introduction 3
1.1 Purpose 3
2. Arbitration Outcome Reconciliation 4
2.1 Closure and Post Closure Monitoring 4
2.1.1 Tote Road Maintenance 4
2.1.2 Waste Rock Facility Water Treatment Plant 5
2.1.3 Regulatory Fees 5
2.1.4 Summary 5
2.2 Worker Mobilization 7
2.2.1 Summary 7
2.3 Inventory 7
2.3.1 Sea Containers 7
2.3.2 Calcium Chloride 7
2.3.3 Equipment (Demobilizing Third Party Equipment) 7
2.4 Hazardous Substances 8
2.4.1 Summary 8
2.5 Unit Rates 8
2.5.1 Unit Rates 8
2.5.2 Inflation 9
2.5.3 Summary 9
2.6 Fuel Mobilization and Demobilization 9
2.6.1 Summary 9
2.7 Phase 2 Equipment Demobilization (Equipment Mobilization and Demobilization) 9
2.7.1 Summary 9
2.8 Contingency 10
2.8.1 Summary 10
3. Revised Global Estimate 11

1. Introduction

1.1 Purpose

Baffinland Iron Mines Corporation (Baffinland) presents the following Global Reclamation Security Update ('Global Update'), which is intended to provide a summary of the closure and reclamation security estimate relative to 2019, following the conclusion of the arbitration proceedings regarding the 2019 Work Plan and associated Marginal Closure and Reclamation Financial Security Estimate ('2019 Estimate'). The total 'global' closure and reclamation security estimate to be required takes into consideration;

- Planned work in the 2019 Work Plan being conducted under Type "A" Water Licence 2AM-MRY1325, Amendment No. 1 and the Qikiqtani Inuit Association's (QIA) Commercial Lease No. Q13C301;
- Prior project closure and reclamation security estimates associated with Work Plans from 2014 through 2018; and,
- Outcomes and final awards of the arbitration proceedings regarding the 2019 Work Plan, and concluding in August of 2020.

The Global Update is intended to be inclusive of all closure and reclamation costs estimated to be required for a 3rd Party Contractor to perform the work in a 'worst-case' scenario for all disturbed areas, project components and project activities existing on the Mary River Project site upon conclusion of the 2019 Work Plan. The Estimate Breakdown Structure (EBS) was updated as a result, for the purpose of calculating the Global Update and the individual components as outlined in Section 2.0 below.

2. Arbitration Outcome Reconciliation

The arbitration for the 2019 Work Plan and associated estimate considered nine (9) items of 'High Uncertainty', as outlined in the Reclamation Security Arbitration Agreement Terms of Reference, where parties differed in position or methodology resulting in discrepancies between the estimates put forward by Baffinland and the QIA. These High Uncertainty items are as follows:

1. Closure and Post Closure Monitoring;
2. Worker Mobilization;
3. Inventory (sea containers, materials and equipment);
4. Hazardous Substances;
5. Inflation and Unit Rates;
6. Fuel Mobilization and Demobilization;
7. Equipment Mobilization and Demobilization;
8. Contingency; and
9. Supervision, Project Management, and Contract Administration.

The following sections summarize the arbitration Final Award dated August 10, 2020, and the resulting impact on the global reclamation estimate relative to the 2019 Work Plan year. The values presented are representative of the highest liability associated with the work outlined in the 2019 Work Plan, updated for the outcomes of the arbitration and any updates required for prior years Work Plan.

2.1 Closure and Post Closure Monitoring

2.1.1 Tote Road Maintenance

The Baffinland position regarding the calculation methodology for the maintenance of the Tote Road was accepted. This is based on the clearing of culverts in years 0 and 1 of closure (Care and Maintenance), followed by one (1) year of full maintenance in year 2 of closure (reclamation).

Baffinland has utilized the same effort assumptions presented by QIA in their 2019 estimate, but utilized the blended labour and equipment rates in accordance with the direct costs assumptions.

The assumed effort for two (2) years of care and maintenance is as follows:

- Steam Culverts – 4 labourers, 12 hour day, 14 days per year, 2 years – 1,344 hours

The assumed effort for one (1) full year of maintenance is as follows:

- Steam Culverts – 4 labourers, 12 hour day, 14 days per year – 672 hours
- Maintenance – 3 labourers, 12 hour day, 30 days per year – 1,080 hours
- Repair – 2 labourers, 12 hour days, 14 days per year – 336 hours

Therefore, the total effort to maintain the Tote Road through the Care and Maintenance and Closure phase is 3,432 person hours. Based on a blended labour rate of $75/hour ($257,400) and a blended equipment rate of $100/hour ($343,200), the total cost to maintain the Tote Road in the post closure phase is approximately **$601,000** (rounded to the nearest '000).

The updated Post Closure Monitoring Schedule and Costs with the revised Tote Road Maintenance estimate is presented in Table 2-1.

2.1.2 Waste Rock Facility Water Treatment Plant

The Baffinland position regarding the calculation methodology for the Waste Rock Facility (WRF) Water Treatment Plant was accepted. The estimate presented by Baffinland was based on a water treatment operating cost of $1/m^3 of water treated, and an average annual discharge volume from the WRF of 22,600 m^3. Based on the assumption that the treatment plant will only require operation for three (3) years, the total allocation for the operation of the Water Treatment Plant is approximately **$68,000**.

The updated Post Closure Monitoring Schedule and Costs with the Water Treatment Plant estimate is presented in Table 2-1.

2.1.3 Regulatory Fees

The QIA position regarding the estimate for Regulatory Fees was accepted. The total estimate for Regulatory Fees is accordingly **$2,300,000**. No methodology was provided in the QIA position, however a summary of the allocation over the closure and post closure phases was provided and is incorporated into the below Table 2-1.

The updated Post Closure Monitoring Schedule and Costs with the revised Regulatory Fees estimate is presented in Table 2-1.

2.1.4 Summary

The total global value of Closure and Post Closure monitoring as presented in Table 2-1 is equal to $**7,659,000**, an increase of $2,181,000 over the previous value presented by Baffinland of $5,478,000.

Table 2-1: Updated Global Post Closure Monitoring Schedule and Costs

	Temporary Care & Maintenance		Closure			Post Closure								
	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	16	17	Year 18	Subtotal
Short Term Temporary Care and Maintenance	100,000	100,000												200,000
Tote Road Maintenance	117,900	117,900	365,400											601,200
Regulatory Fees	750,000	750,000	100,000	100,000	100,000	100,000	100,000				100,000	100,000	100,000	2,300,000
WRF Water Treatment	22,600	22,600	22,600											67,800
Aquatic Monitoring Program (AEMP, DFO)	100,000	100,000	200,000	200,000	200,000	100,000	100,000	100,000	50,000	50,000			50,000	1,250,000
Environmental Effects Monitoring Program	50,000	50,000	50,000	50,000	50,000						25,000	25,000	25,000	325,000
Post-Closure Fauna & Flora Monitoring (Terrestrial Program)	100,000	100,000	200,000	200,000	200,000		100,000		100,000					1,000,000
Marine Monitoring			200,000	200,000	200,000									600,000
Geotechnical/ Engineering Monitoring	30,000	30,000	30,000	30,000	30,000	15,000	15,000	15,000	15,000	15,000			15,000	240,000
Environmental Site Assessment		150,000			150,000									300,000
Safety Compliance Inspection[1]	25,000	25,000	25,000	25,000	25,000	10,000	10,000	10,000	10,000	10,000			10,000	185,000
Socio-economic Reporting	40,000	40,000	40,000	40,000	40,000	20,000	20,000	20,000	20,000	20,000			20,000	320,000
Air Quality Monitoring Program	30,000	30,000	60,000	60,000	60,000	30,000								270,000
Subtotal	675,000	725,000	805,000	805,000	955,000	175,000	245,000	145,000	195,000	95,000	25,000	25,000	120,000	
													Total	**7,659,000**

2.2 Worker Mobilization

Based on the final award, the costs associated with Worker Mobilization from the 2014 Complete Project Financial Security Estimate will be used, as there was insufficient evidence presented to support a reduction in this value. Accordingly, the unit rates used for mobilization are;

- Southern Communities - $85.45/person day
- Northern Communities - $75.00/person day

2.2.1 Summary

Based on the total number of person days of 23,207, the total global value of Worker Mobilization is equal to **$1,910,000** (rounded to the nearest '000).

2.3 Inventory

2.3.1 Sea Containers

The count of sea containers presented by QIA was confirmed, totaling 1,999 Twenty-foot Equivalent Units (TEU). Baffinland utilizes a unit rate of $23.82/$m^2$ from the 2014 Complete Project Financial Security Estimate, representative of the cost to load, haul and dispose of sea containers in the on-Site landfill. Based on a footprint of 15 m^2/TEU, a total footprint of all sea containers in the 2019 inventory (1,999) is 29,985 m^2. The total cost to dispose of sea containers relative to the 2019 inventory count is **$714,000** (rounded to the nearest '000).

2.3.2 Calcium Chloride

Baffinland's position that the allocation for demobilization of equipment and materials is sufficient to include the demobilization of calcium chloride was accepted. Baffinland's allocation for demobilization of equipment and materials is based on 10% of the direct cost estimate. Relative to the 2019 total direct cost, the global value for demobilization of equipment and materials is **$3,668,000** (rounded to the nearest '000).

2.3.3 Equipment (Demobilizing Third Party Equipment)

While the Final Award references demobilization of third party equipment, it is understood that the nature of the discrepancy between parties was on the total volume of equipment (e.g. inventory), as well as discussion on how third party equipment demobilization costs should be addressed. The Final Award determined that the QIA estimate for third party equipment is confirmed, however was not able to assess the issue of inventory and agreed that the parties should establish a methodology going forward for an accurate count of equipment.

Based on the Final Award, third party equipment demobilization costs were applied as an indirect cost in the global estimate, consistent with the QIA methodology. Accordingly, third party equipment costs previously carried in the direct cost allocation were removed from the EBS. The unit rates for demobilization from QIA were carried, as are the total counts of equipment presented by QIA, pending the results of an internal audit discussed further in Section 4.0. A summary of the indirect cost allocation for Third Party Equipment is presented in Table 2-2, with a total revised global estimate of **$4,791,000** (rounded to the nearest '000).

Regarding Baffinland owned equipment, the update to the Global Estimate utilizes the Baffinland unit rate, in accordance with the Final Award on Unit Rates (refer to Section 2.5). In order to reconcile the total number of equipment in the inventory between Baffinland and QIA, Baffinland proposes an internal audit be completed. As the Baffinland's position that the audit values be utilized until validated was not accepted, Baffinland understands that the preliminary inventory presented to QIA during the 2018 Environmental Audit cannot be relied upon. Until the results of a validated audit are completed and presented to QIA, Baffinland puts forward that the greater owned equipment inventory between Baffinland and QIA be carried, plus equipment planned for mobilization in 2019. These equipment totals, with the associated unit rates and costs are presented in Table 2-3. The revised global estimate for Baffinland owned mobile and mechanical equipment is $**4,650,000** (rounded to the nearest '000).

Table 2-2: Updated Global Third Party Equipment Costs

Type	Unit Rate	QIA Estimate (2014-2018)	2019 Work Plan	Total Equipment	Total Cost ($)
3rd Party Heavy Mobile Equipment	$15,964.53	138	50	188	$3,001,331.64
3rd Party Medium Mobile Equipment	$8,202.67	137	19	156	$1,279,616.52
3rd Party Light Mobile Equipment	$2,785.99	81	102	183	$509,836.17
				Subtotal	**$4,790,784.33**

Table 2-3: Updated Global Baffinland Owned Equipment Costs

Type	Unit Rate	Baffinland Estimate (2014-2018)	QIA Estimate (2014-2018)	2019 Work Plan	Total Equipment	Total Cost ($)
Heavy Mechanical Equipment	$32,950.00	52	19	22	74	$2,438,300.00
Medium Mechanical Equipment	$3,392.50	182	142	1	183	$620,827.50
Light Mechanical Equipment	$1,583.75	191	149	29	220	$348,425.00
Heavy Mobile Mechanical Equipment	$2,075.00	265	235	47	312	$647,400.00
Medium Mobile Mechanical Equipment	$1,162.50	208	294	32	326	$378,975.00
Light Mobile Mechanical Equipment	$729.17	255	262	35	297	$216,563.49
					Subtotal	$4,650,490.99

2.4 Hazardous Substances

Baffinland's position on removal of hazardous substances was accepted. The security estimate is based on an estimated volume of 5,500 m^3, at a unit rate of $358/$m^3$ for demobilization and disposal at an approved facility.

2.4.1 Summary

The total global value for Hazardous Substances is equal to **$1,969,000** (rounded to the nearest '000).

2.5 Unit Rates

2.5.1 Unit Rates

Baffinland's position unit rates was accepted. As this has no implications for the methodology employed by Baffinland or the total value of reclamation security, no adjustments to the global security value have been calculated, and the unit rates presented in the 2019 Marginal Closure and Reclamation Security Estimate will be utilized until they are updated in future

security estimates, including all assumptions that were used in the development of these rates (i.e. productivity factors) and the use of blended labour and equipment rates.

2.5.2 Inflation

QIA's position on the application of inflation was accepted, for years when unit rates have not been updated. As unit rates were updated for the 2019 Work Plan and associated 2019 Marginal Closure and Reclamation Security Estimate, there is no adjustment to the global estimate required for the 2019 year. It is assumed that for future years where application of inflation is applied, the consumer price index for Iqaluit, NU will be used, with the base year referenced to the date of the last unit rate update (month and year of the relevant Work Plan).

2.5.3 Summary

There are no adjustments to the global value under this section.

2.6 Fuel Mobilization and Demobilization

Parties both agree that it should be assumed that the total volume of fuel on Site in the event of closure is 50% of the available capacity. The total available capacity for fuel based on the activities in the 2019 Work Plan is 97,000,000 litres (L). At a rate of $0.10/L for demobilization, this is equal to a value of $**4,850,000**.

The QIA determination for fuel mobilization is confirmed, in that it cannot be assumed that fuel on Site in closure is available for use for reclamation activities. As a result, all fuel required for reclamation activities, totaling 6,172,000 L relative to the 2019 Work Plan, will require mobilization to site at a rate of $0.40/L. This is equal to a value of $**2,533,000**.

2.6.1 Summary

The total global value for fuel mobilization and demobilization is equal to **$7,383,000** (rounded to the nearest '000).

2.7 Phase 2 Equipment Demobilization (Equipment Mobilization and Demobilization)

The QIA's position on the cost for demobilization of the Phase 2 equipment is confirmed. The cost for demobilization is based on a unit rate of $103.02/$m^3$, which is the rate described by Arktis in the QIA 2014 Comprehensive Security Estimate. This rate is based on the Nunavut Eastern Arctic Shipping Inc. (NEAS) sealift rate for the 2014 shipping season ($98.22/$m^3$) and NEAS Insurance Premiums ($4.80/$m^3$).

2.7.1 Summary

The total global value for demobilization of the Phase 2 equipment, based on a total volume of 244,463 m^3 is equal to **$25,185,000** (rounded to the nearest '000), as summarized in Table 2-4.

Table 2-4 2019 Phase 2 Expansion Project Materials and Equipment

Description	Unit Rate ($/m³)	Quantity (m³)	Cost ($)
Rail Construction Materials	103.02	33,346	3,435,305
BMH Conveyors	103.02	49,868	5,137,401
Car Dumper Module	103.02	24,756	2,550,363
Screening Module	103.02	33,278	3,428,300
Shiploader Module	103.02	81,400	8,385,828
Crushing Module	103.02	21,815	2,247,381
	SUBTOTAL	**244,463**	**25,184,578**

2.8 Contingency

The QIA's position on the application of contingency was accepted. A contingency factor of 20% is applied to direct costs, as well as the following indirect costs:

- Contaminated Soil Treatment; and
- Post Closure Monitoring.

2.8.1 Summary

The total global value for Contingency is equal to **$8,929,000** (rounded to the nearest '000).

3. Revised Global Estimate

Based on the outcomes of the arbitration Final Award outlined in the preceding Section 3.0, the total Global Estimate for the Mary River Project, relative to the 2019 Work Plan, is **$115,385,000** (rounded to the nearest '000). Of this value, the total Global Estimate for Inuit Owned Lands is **$113,371,000** (rounded to the nearest '000). A complete summary of the Global Estimate costs are provided in Table 3-1.

Relative to the 2019 Work Plan year, following posting of security as agreed to in the Joint Submission to the NWB on March 15, 2019, the QIA held a total value of $104,687,658, in a combination of letters of credit and cash. Based on the revised Global Estimate for Inuit Owned Lands, the additional funds required to be posted by Baffinland to QIA are **$8,683,342**.

Table 3-1 Summary of Global Estimate Calculation – Post Arbitration 2019 Work Plan Reconciliation

Component	Global Estimate	Inuit Owned Land Allocation	Crown Land Allocation	Water Allocation	Land Allocation
DIRECT COST SUB-TOTAL	**$36,682,702**	**$35,673,731**	**$1,008,971**	**$1,375,509**	**$35,307,193**
Off-Site Disposal of Waste & Material	$1,969,000	$1,969,000	$-	$-	$1,969,000
Fuel	$7,383,000	$7,319,200	$63,600	$62,000	$7,320,000
Ammonium Nitrate	$6,045,000	$6,045,000	$-	$-	$6,045,000
Contaminated Soil Treatment	$302,000	$294,000	$8,000	$-	$302,000
Mobilization of Workers Required for Reclamation	$1,910,000	$1,851,000	$59,000	$55,000	$1,856,000
Worker Accommodation & Camp Operation	$5,233,000	$5,071,000	$162,000	$149,000	$5,084,000
Demobilization of Phase 2 Modules	$25,185,000	$25,185,000	$-	$-	$25,185,000
Demobilization of 3rd Party Equipment	$4,791,000	$4,791,000	$-	$-	$4,791,000
Mobilization and Demobilization of Equipment and Materials	$3,668,000	$3,567,000	$101,000	$-	$3,668,000
Closure & Post Closure Monitoring	$7,659,000	$7,448,000	$211,000	$-	$7,659,000
Engineering Fees	$1,431,000	$1,392,000	$39,000	$54,000	$1,377,000
Supervision, Project Management & Contract Administration	$4,197,000	$4,082,000	$115,000	$157,000	$4,040,000
Contingency	$8,929,000	$8,683,000	$246,000	$275,000	$8,654,000
INDIRECT SUB-TOTAL	**$78,702,000**	**$77,697,000**	**$1,005,000**	**$752,000**	**$77,950,000**
TOTAL	**$115,385,000**	**$113,371,000**	**$2,014,000**	**$2,128,000**	**$113,258,000**

APPENDIX B

DISTURBED AREAS ANALYSIS

LEGEND

- Milne Inlet Tote Road Km Marking
- Milne Inlet Tote Road
- Foreshore Lease Boundary
- Undisturbed 50 m Buffer From Commercial Lease Boundary
- Commercial Lease Boundary
- Project Development Area
- Disturbed Area
- Proposed Disturbed Area
- Disturbed Area With Liner
- Proposed Disturbed Area With Liner

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2020 Milne Port Disturbance Area

Projection: NAD 1983 UTM ZONE 17N.
Base Map: © 2020 Digital Globe, Inc.
Imagery and Infrastructure are representative as of August 2020.

0 30 60 120 180 240 Meters

Scale 1:10,000

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Baffinland

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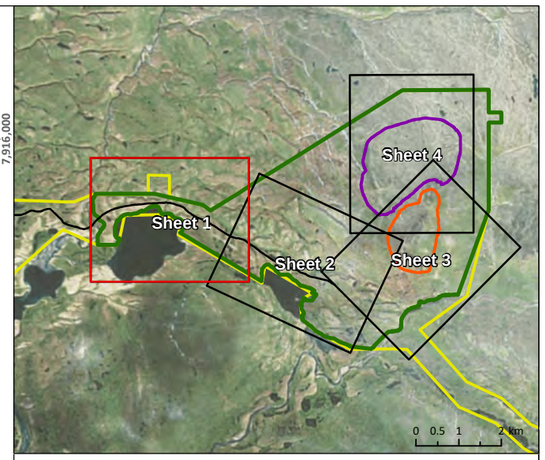
SAVED: C:\Users\katie.mcguire\Documents\4 - Maps\Reporting\4_Disturbed Land\20201BIM_F1-1 MilnePort_DisturbedLand.mxd; 29-Oct-20

556,000
557,000
558,000
559,000
7,916,000
7,915,000
7,914,000

KM 97
KM 98
KM 99
KM 100

Camp Lake

5,279 m²
33,541 m²
388 m²
11,735 m²
12,519 m²
91 m²
415 m²
421 m²
870 m²
3,831 m²
39,691 m²
1,798 m²
147,940 m²
22,346 m²
378 m²
2,566 m²
2,498 m²
98,587 m²
1,902 m²



LEGEND

- Milne Inlet Tote Road Km Marking
- Milne Inlet Tote Road
- Undisturbed 50 m Buffer From Commercial Lease Boundary
- Commercial Lease Boundary
- Project Development Area
- Ultimate Waste Rock Stockpile
- Ultimate Pit Outline
- Distrubed Area
- Proposed Disturbed Area
- Disturbed Area With Liner
- Proposed Disturbed Area With Liner

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2020 Mine Site Disturbance Area (Sheet 1 of 4)

Projection: NAD 1983 UTM ZONE 17N.
Base Map: © 2020 Digital Globe, Inc.
Imagery and Infrastructure are representative as of August 2020.

0 60 120 240 Meters
Scale 1:12,000

N

Baffinland

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FIGURE 1-2

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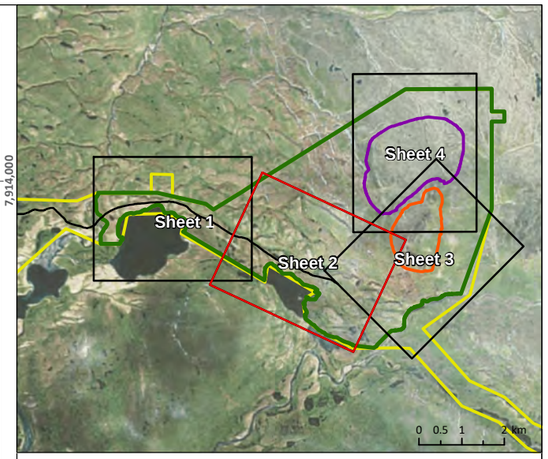
560,000
561,000
7,915,000
562,000
7,914,000
559,000
7,913,000

74,826 m²
113,426 m²
104,821 m²
98,587 m²
2,993
39,691 m²
29,625 m²
6,207 m²
58,548 m²
11,398 m²
83,526 m²
3,466 m²
294,067 m²
3,330 m²
2,790 m²
7,729 m²
15,045 m²
334 m²
3,903 m²
44,403 m²
1,677 m²
26,393 m²
27,849 m²
208,015 m²
49,180 m²
44,484 m²
16,490 m²
4,177 m²
449 m²
4,913 m²
8,454 m²
3,360 m²
39,353 m²
3,318 m²
2,303 m²
704 m²
4,375 m²
32,771 m²
280 m²
23,348 m²
9,643 m²



LEGEND

- Milne Inlet Tote Road Km Marking
- Milne Inlet Tote Road
- Undisturbed 50 m Buffer From Commercial Lease Boundary
- Commercial Lease Boundary
- Project Development Area
- Ultimate Waste Rock Stockpile
- Ultimate Pit Outline
- Distrubed Land
- Proposed Disturbed Land
- Disturbed Area With Liner
- Proposed Disturbed Area With Liner

ᓂᕆᔭᕆᓂ ᐅᒃᑯᓕᐅᑦᑐᖅ MARY RIVER PROJECT

2020 Mine Site Disturbance Area
(Sheet 2 of 4)

Projection: NAD 1983 UTM ZONE 17N.
Base Map: © 2020 Digital Globe, Inc.
Imagery and Infrastructure are representative as of August 2020.

0 60 120 240 Meters
Scale 1:12,000

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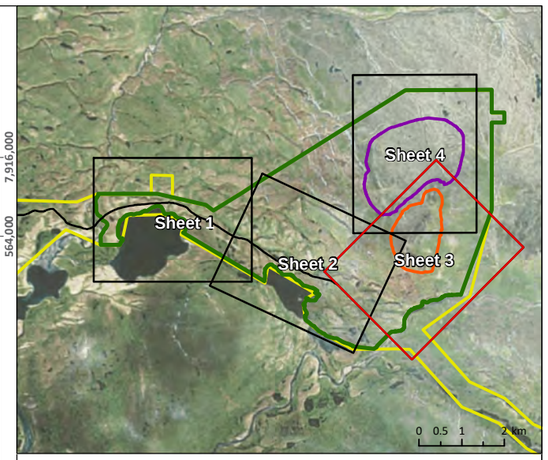
Baffinland

ᑎᑎᕋᐅᓯᖏᓐᓄᑦ **FIGURE** **1-3**

SAVED: C:\Users\katie.mcguire\Documents\4 - Maps\Reporting\4_Disturbed Land\2020\BIM_F1-3 MineSite_DisturbedLand.mxd: 02-Nov-20



LEGEND

- Milne Inlet Tote Road Km Marking
- Milne Inlet Tote Road
- Undisturbed 50 m Buffer From Commercial Lease Boundary
- Commercial Lease Boundary
- Project Development Area
- Ultimate Waste Rock Stockpile
- Ultimate Pit Outline
- Distrubed Land
- Proposed Disturbed Land
- Disturbed Area With Liner
- Proposed Disturbed Area With Liner

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2020 Mine Site Disturbance Area (Sheet 3 of 4)

Projection: NAD 1983 UTM ZONE 17N.
Base Map: © 2020 Digital Globe, Inc.
Imagery and Infrastructure are representative as of August 2020.

0 60 120 240 Meters
Scale 1:12,000

Baffinland

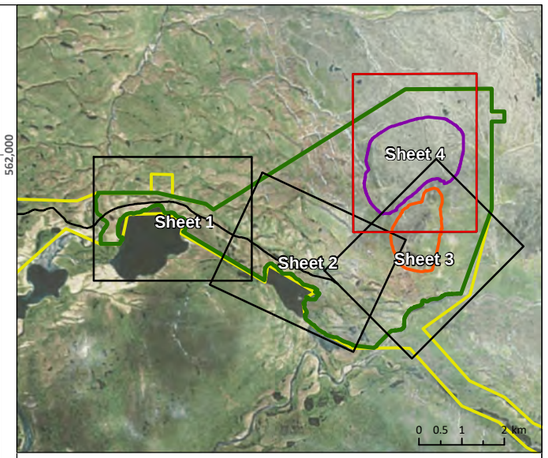
ᑎᑎᕋᐅᔾᔨᖅ **FIGURE** 1-4

SAVED: C:\Users\katie.mcguire\Documents\4 - Maps\Reporting\4_Disturbed Land\2020\BIM_F1-4 MineSite_DisturbedLand.mxd 02-Nov-20

7,915,000 7,916,000 7,917,000 7,918,000

562,000 563,000 564,000

7,842 m²
28,236 m²
293,575 m²
376,328 m²
3,828 m²
1,442 m²
10,714 m²
21,084 m²
30,582 m²
62,286 m²
19,419 m²
229,564 m²
6,167 m²
81,425 m²
16,223 m²
17,440 m²
26,036 m²
24,297 m²
3,680 m²



LEGEND

- Milne Inlet Tote Road Km Marking
- Milne Inlet Tote Road
- Undisturbed 50 m Buffer From Commercial Lease Boundary
- Commercial Lease Boundary
- Project Development Area
- Ultimate Waste Rock Stockpile
- Ultimate Pit Outline
- Distrubed Land
- Proposed Disturbed Land
- Disturbed Area With Liner
- Proposed Disturbed Area With Liner

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2020 Mine Site Disturbance Area (Sheet 4 of 4)

Projection: NAD 1983 UTM ZONE 17N.
Base Map: © 2020 Digital Globe, Inc.
Imagery and Infrastructure are representative as of August 2020.

0 60 120 240 Meters
Scale 1:12,000

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ᑎᑎᕋᐅᓯᖏᓐᓄᑦ **FIGURE** 1-5

SAVED: C:\Users\katie.mcguire\Documents\4 - Maps\Reporting\4_Disturbed Land\2020\BM_F1-5 MineSite_DisturbedLand.mxd: 02-Nov-20

SAVED: C:\Users\katie.mcguire\Documents\4 - Maps\Reporting\4_Disturbed Land\20201BIM_F1-6 Northern_Corridor_S1.mxd; 28-Oct-20

LEGEND

- Milne Inlet Tote Road Km Marking
- Milne Inlet Tote Road
- Project Development Area
- Undisturbed 50 m Buffer From Commercial Lease Boundary
- Commercial Lease Boundary

Disturbance Area

- Borrow Area
- Laydown, Service Road, and Old Tote Road Alignments
- Proposed Disturbed Area

ᓄᓇᕗᑦ ᐅᕙᖃᓂᐅᔪᖏᑦ MARY RIVER PROJECT

Tote Road 2020 Disturbance Area (Sheet 1 of 13)

Projection: NAD 1983 UTM ZONE 17N.
Base Map: © 2020 Digital Globe, Inc.
Imagery and Infrastructure are representative as of August 2020.

0 100 200 400 Meters
Scale 1:20,000

Baffinland

ᑎᑎᖅᑐᓂᒃᑯᑦ **FIGURE** 1-6

SAVED: C:\Users\katie.mcguire\Documents\4 - Maps\Reporting\4_Disturbed Land\2020\BIM_F1-7 Northern_Corridor_S2.mxd; 28-Oct-20

LEGEND

- Milne Inlet Tote Road Km Marking
- Milne Inlet Tote Road
- Project Development Area
- Undisturbed 50 m Buffer From Commercial Lease Boundary
- Commercial Lease Boundary

Disturbance Area

- Borrow Area
- Laydown, Service Road, and Old Tote Road Alignments
- Proposed Disturbed Area

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Tote Road 2020 Disturbance Area (Sheet 2 of 13)

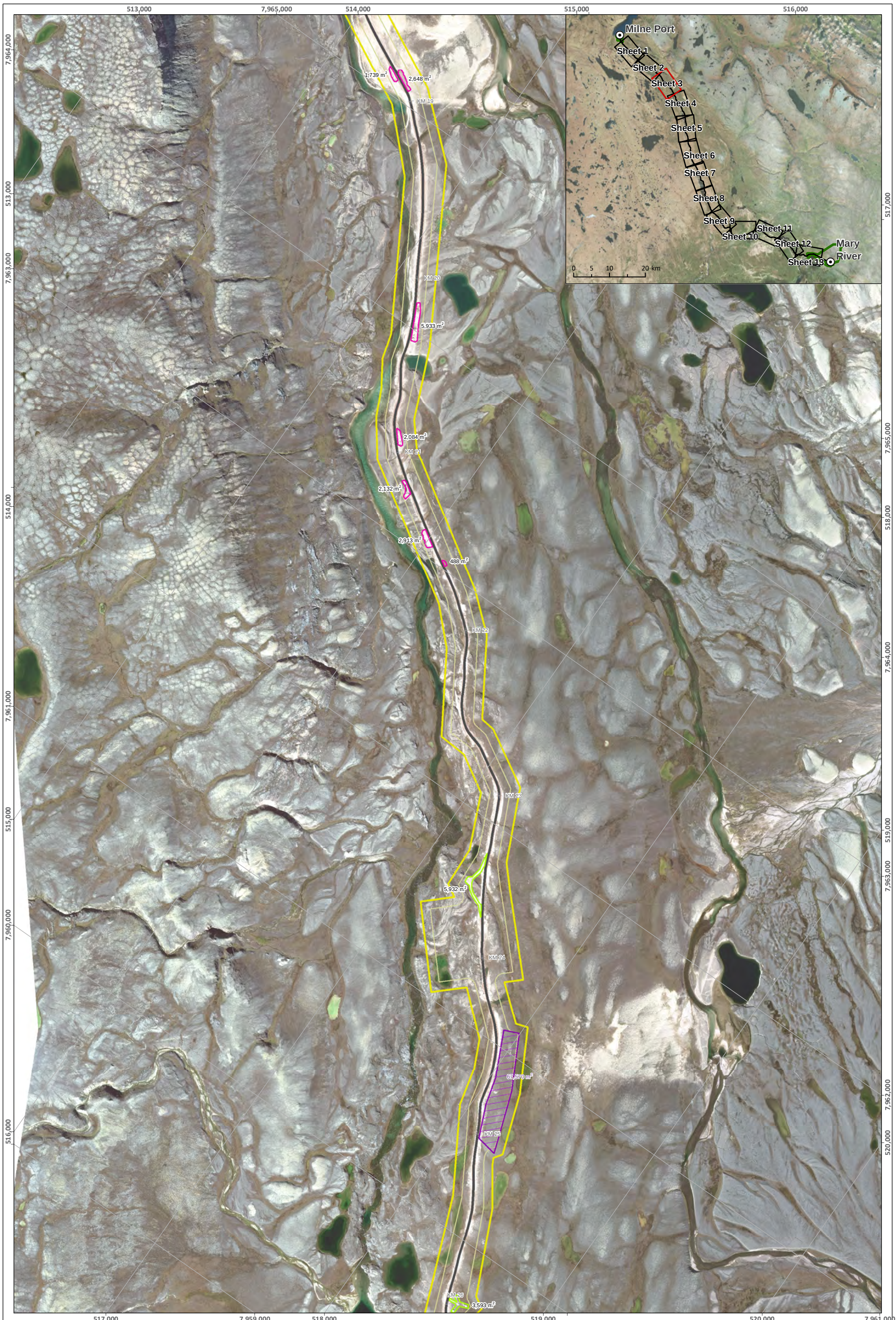
Projection: NAD 1983 UTM ZONE 17N.
Base Map: © 2020 Digital Globe, Inc.
Imagery and Infrastructure are representative as of August 2020.

0 100 200 400 Meters

Scale 1:20,000

Baffinland

ᑎᑎᕋᐅᓴᖅᑭᑦ **FIGURE** 1-7



SAVED: C:\Users\katie.mcguire\Documents\4 - Maps\Reporting\4_Disturbed Land\2020\BIM_F1-8 Northern_Corridor_S3.mxd; 28-Oct-20

LEGEND

- Milne Inlet Tote Road Km Marking
- Milne Inlet Tote Road
- Project Development Area
- Undisturbed 50 m Buffer From Commercial Lease Boundary
- Commercial Lease Boundary

Disturbance Area

- Borrow Area
- Laydown, Service Road, and Old Tote Road Alignments
- Proposed Disturbed Area

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Tote Road 2020 Disturbance Area (Sheet 3 of 13)

Projection: NAD 1983 UTM ZONE 17N.
Base Map: © 2020 Digital Globe, Inc.
Imagery and Infrastructure are representative as of August 2020.

0 100 200 400 Meters

Scale 1:20,000

Baffinland

ᑎᑎᕋᐅᓯᖏᑦ **FIGURE** 1-8

517,000 518,000 7,960,000 519,000 520,000 521,000

7,959,000 517,000 7,958,000 7,957,000 7,956,000 518,000 7,955,000 7,954,000 519,000

522,000 7,958,000 7,957,000 7,956,000 7,955,000 523,000 7,954,000

520,000 7,953,000 521,000 522,000 523,000 7,954,000

KM 26 3,593 m²
1,560 m²
KM 27
1,073 m²
KM 28
2,747 m²
1,781 m²
422 m²
1,299 m²
KM 29
2,436 m²
5,436 m²
KM 30
1,917 m²
4,321 m²
2,646 m²
KM 31
1,099 m²
246,839 m²
KM 32
4,107 m²
1,444 m²
KM 33
509 m²

Milne Port
Sheet 1
Sheet 2
Sheet 3
Sheet 4
Sheet 5
Sheet 6
Sheet 7
Sheet 8
Sheet 9
Sheet 10
Sheet 11
Sheet 12
Sheet 13
Mary River
0 5 10 20 km

LEGEND

- Milne Inlet Tote Road Km Marking
- Milne Inlet Tote Road
- Project Development Area
- Undisturbed 50 m Buffer From Commercial Lease Boundary
- Commercial Lease Boundary

Disturbance Area

- Borrow Area
- Laydown, Service Road, and Old Tote Road Alignments
- Proposed Disturbed Area

ᓄᓇᕗᑦ ᐅᕙᖃᐅᓂᖅ MARY RIVER PROJECT

Tote Road 2020 Disturbance Area (Sheet 4 of 13)

Projection: NAD 1983 UTM ZONE 17N.
Base Map: © 2020 Digital Globe, Inc.
Imagery and Infrastructure are representative as of August 2020.

0 100 200 400 Meters
Scale 1:20,000

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ᑎᑎᕋᐅᓯᒪᔪᑦ FIGURE 1-9

SAVED: C:\Users\katie.mcguire\Documents\4 - Maps\Reporting\4_Disturbed Land\2020\BIM_F1-9 Northern_Corridor_S4.mxd; 28-Oct-20

LEGEND

- Milne Inlet Tote Road Km Marking
- Milne Inlet Tote Road
- Project Development Area
- Undisturbed 50 m Buffer From Commercial Lease Boundary
- Commercial Lease Boundary

Disturbance Area

- Borrow Area
- Laydown, Service Road, and Old Tote Road Alignments
- Proposed Disturbed Area

ᓄᓇᕗᑦ ᐅᕙᖓᓄᐃᑦ MARY RIVER PROJECT

Tote Road 2020 Disturbance Area (Sheet 5 of 13)

Projection: NAD 1983 UTM ZONE 17N.
Base Map: © 2020 Digital Globe, Inc.
Imagery and Infrastructure are representative as of August 2020.

0 100 200 400 Meters
Scale 1:20,000

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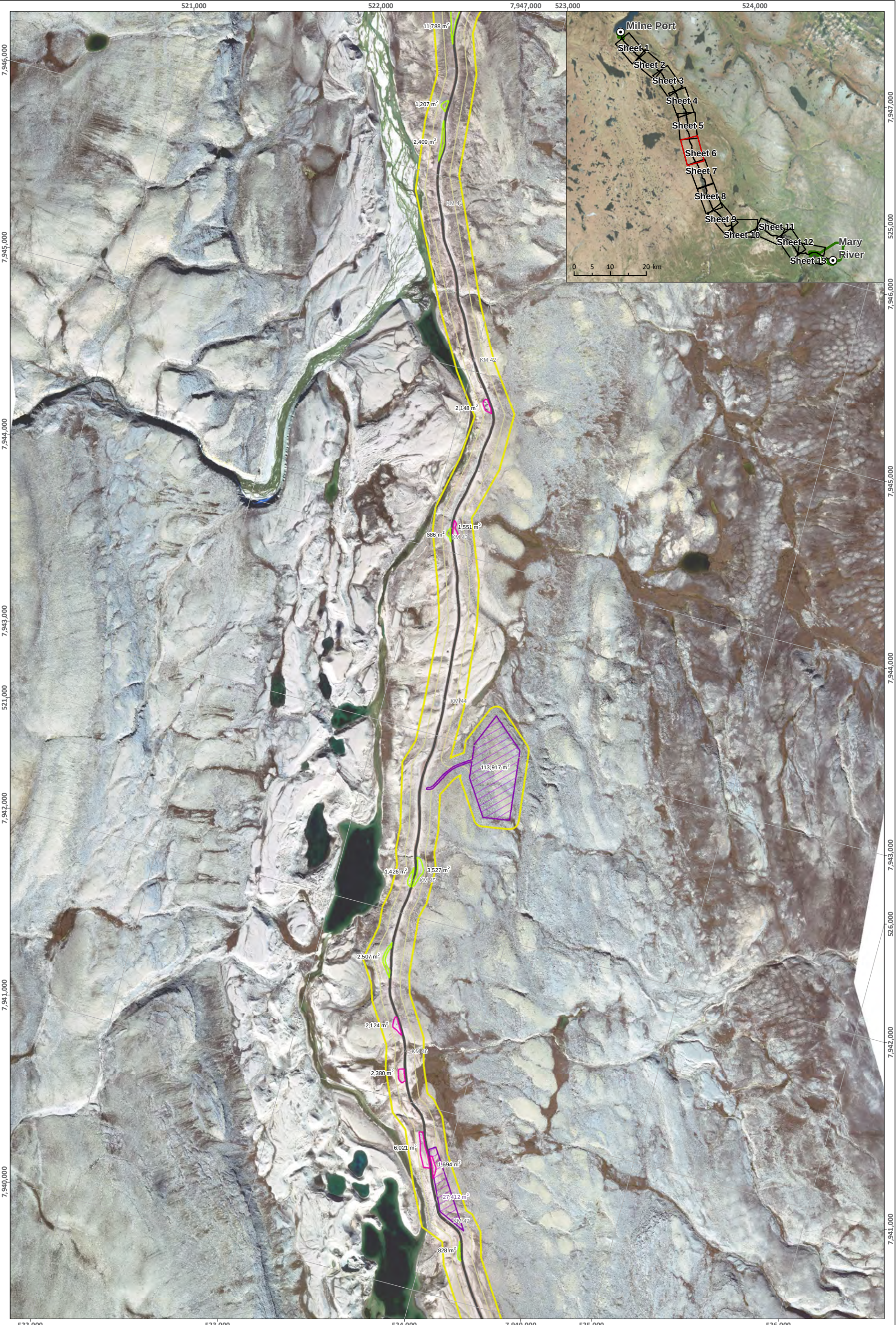
Baffinland

ᑎᑎᖅᑕᕐᓂᒪᖅ **FIGURE** 1-10

SAVED: C:\Users\katie.mcguire\Documents\4 - Maps\Reporting\4_Disturbed Land\2020\BIM_F1-10 Northern_Corridor_S5.mxd; 28-Oct-20



SAVED: C:\Users\katie.mcguire\Documents\4 - Maps\Reporting\4_Disturbed Land\2020\BIM_F1-11 Northern_Corridor_S6.mxd; 28-Oct-20

LEGEND

- Milne Inlet Tote Road Km Marking
- Milne Inlet Tote Road
- Project Development Area
- Undisturbed 50 m Buffer From Commercial Lease Boundary
- Commercial Lease Boundary

Disturbance Area

- Borrow Area
- Laydown, Service Road, and Old Tote Road Alignments
- Proposed Disturbed Area

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Tote Road 2020 Disturbance Area (Sheet 6 of 13)

Projection: NAD 1983 UTM ZONE 17N.
Base Map: © 2020 Digital Globe, Inc.
Imagery and Infrastructure are representative as of August 2020.

0 100 200 400 Meters

Scale 1:20,000

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ᑎᑎᕋᐅᓯᖏᑦ **FIGURE** **1-11**

LEGEND

- Milne Inlet Tote Road Km Marking
- Milne Inlet Tote Road
- Project Development Area
- Undisturbed 50 m Buffer From Commercial Lease Boundary
- Commercial Lease Boundary

Disturbance Area

- Borrow Area
- Laydown, Service Road, and Old Tote Road Alignments
- Proposed Disturbed Area

ᓄᓇᕗᑦ ᐅᓪᓗᕈᓘᐃᔪᖅ MARY RIVER PROJECT

Tote Road 2020 Disturbance Area (Sheet 7 of 13)

Projection: NAD 1983 UTM ZONE 17N.
Base Map: © 2020 Digital Globe, Inc.
Imagery and Infrastructure are representative as of August 2020.

0 100 200 400 Meters
Scale 1:20,000

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ᑎᑎᕋᐅᓯᒪᔪᑦ **FIGURE** 1-12

SAVED: C:\Users\katie.mcguire\Documents\4 - Maps\Reporting\4_Disturbed Land\2020\BIM_F1-12 Northern_Corridor_S7.mxd; 28-Oct-20

LEGEND

- Milne Inlet Tote Road Km Marking
- Milne Inlet Tote Road
- Project Development Area
- Undisturbed 50 m Buffer From Commercial Lease Boundary
- Commercial Lease Boundary

Disturbance Area

- Borrow Area
- Laydown, Service Road, and Old Tote Road Alignments
- Proposed Disturbed Area

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MARY RIVER PROJECT

Tote Road 2020 Disturbance Area (Sheet 8 of 13)

Projection: NAD 1983 UTM ZONE 17N.
Base Map: © 2020 Digital Globe, Inc.
Imagery and Infrastructure are representative as of August 2020.

0 100 200 400 Meters

Scale 1:20,000

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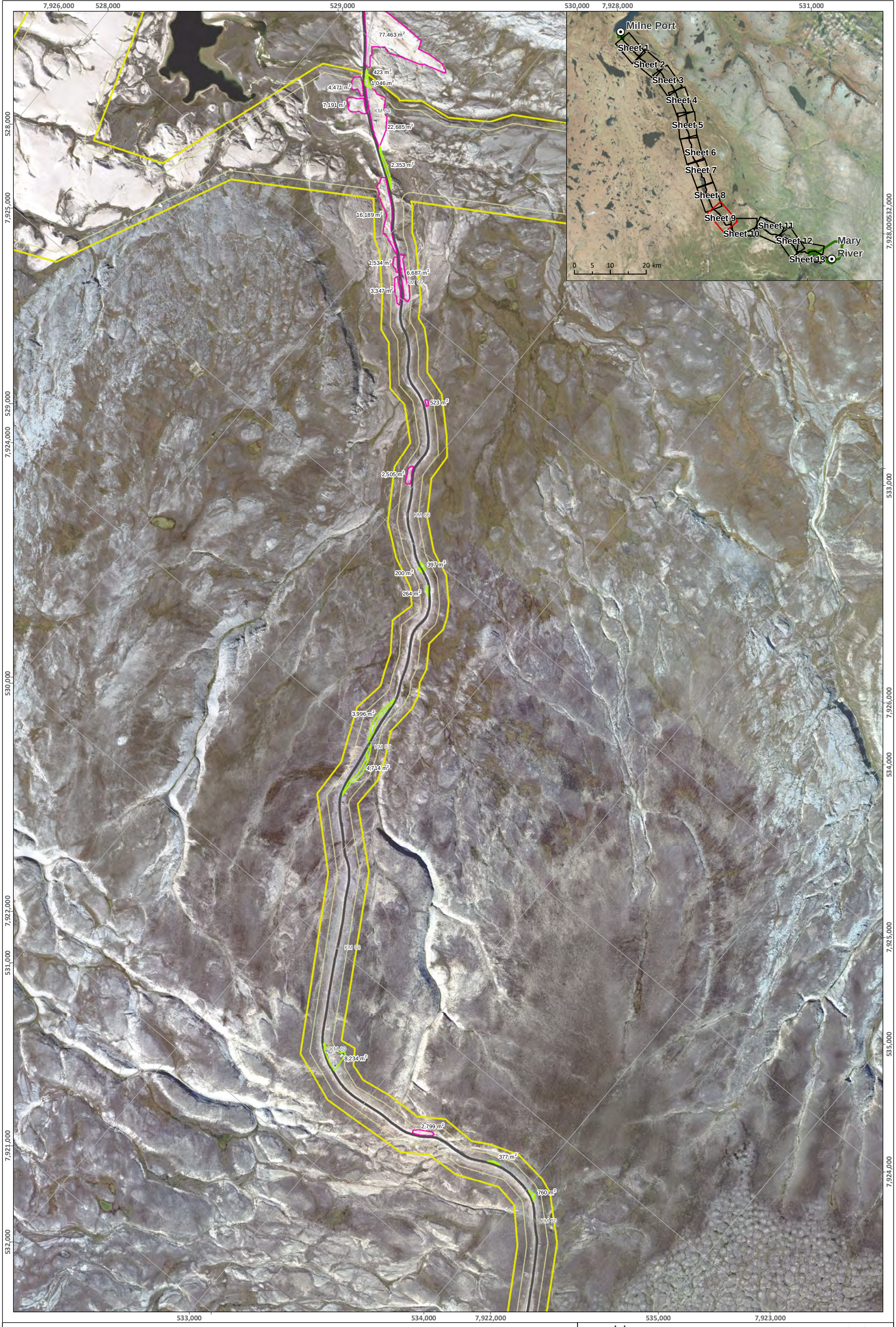
FIGURE 1-13

SAVED: C:\Users\katie.mcguire\Documents\4 - Maps\Reporting\4_Disturbed Land\2020\EIM_F1-13 Northern_Corridor_S8.mxd; 28-Oct-20



LEGEND

- Milne Inlet Tote Road Km Marking
- Milne Inlet Tote Road
- Project Development Area
- Undisturbed 50 m Buffer From Commercial Lease Boundary
- Commercial Lease Boundary

Disturbance Area

- Borrow Area
- Laydown, Service Road, and Old Tote Road Alignments
- Proposed Disturbed Area

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Tote Road 2020 Disturbance Area (Sheet 9 of 13)

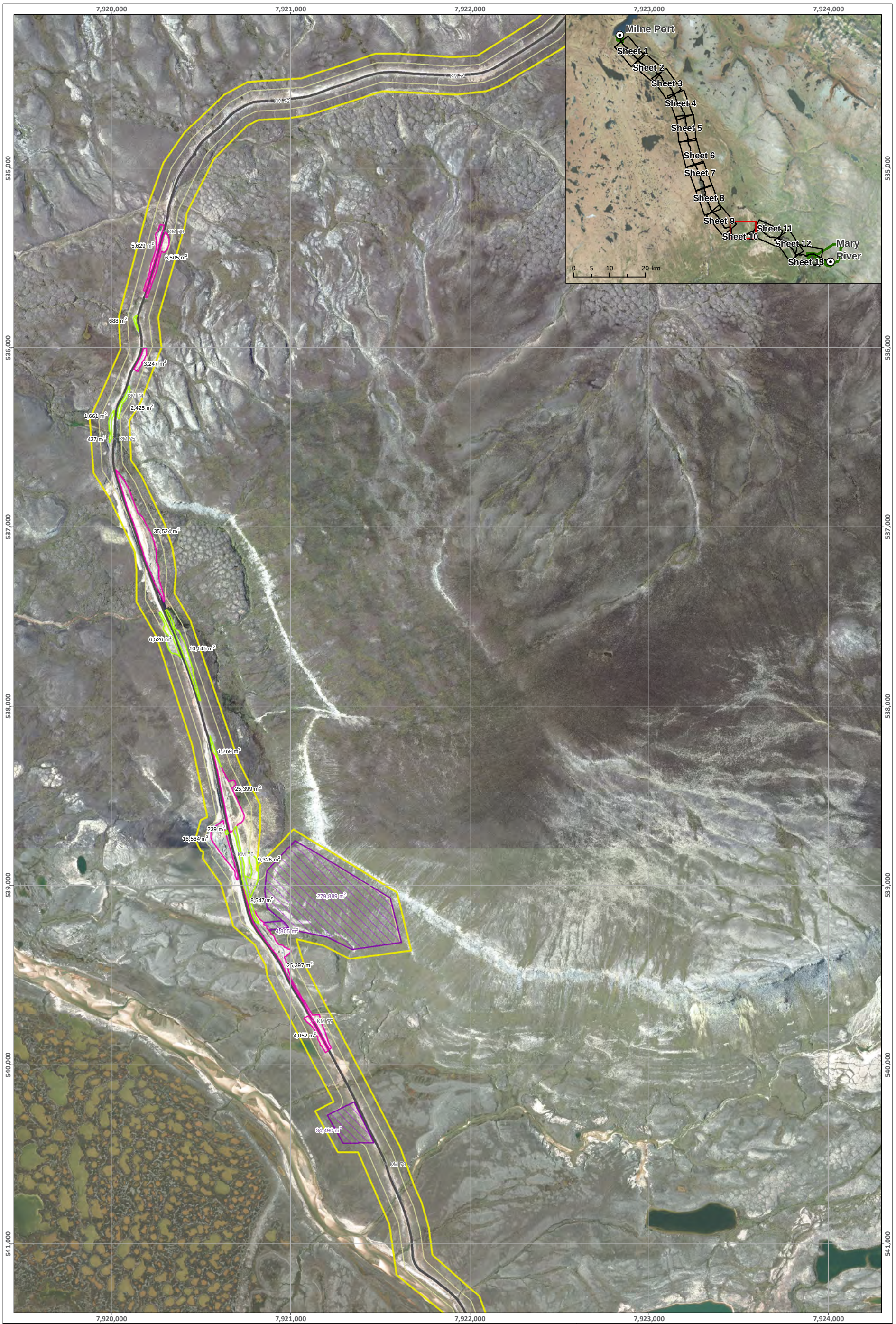
Projection: NAD 1983 UTM ZONE 17N.
Base Map: © 2020 Digital Globe, Inc.
Imagery and Infrastructure are representative as of August 2020.

0 100 200 400 Meters
Scale 1:20,000

Baffinland

ᑎᑎᖅᐳᖅᑭᒪᔪᖅ **FIGURE** **1-14**

SAVED: C:\Users\katie.mcguire\Documents\4 - Maps\Reporting\4_Disturbed Land\2020\BIM_F1-14 Northern_Corridor_S9.mxd: 02-Nov-20



SAVED: C:\Users\katie.mcguire\Documents\4 - Maps\Reporting\4_Disturbed Land\2020\BIM_F1-15 Northern_Corridor_S10.mxd: 28-Oct-20

LEGEND

- Milne Inlet Tote Road Km Marking
- Milne Inlet Tote Road
- Project Development Area
- Undisturbed 50 m Buffer From Commercial Lease Boundary
- Commercial Lease Boundary

Disturbance Area

- Borrow Area
- Laydown, Service Road, and Old Tote Road Alignments
- Proposed Disturbed Area

ᓄᓇᕗᑦ ᐅᕙᖃᐅᓂᒃ MARY RIVER PROJECT

Tote Road 2020 Disturbance Area (Sheet 10 of 13)

Projection: NAD 1983 UTM ZONE 17N.
Base Map: © 2020 Digital Globe, Inc.
Imagery and Infrastructure are representative as of August 2020.

0 100 200 400 Meters
Scale 1:20,000
N

Baffinland

ᑎᑎᕋᐅᓯᒪᔪᖅ **FIGURE** 1-15

LEGEND

- Milne Inlet Tote Road Km Marking
- Milne Inlet Tote Road
- Project Development Area
- Undisturbed 50 m Buffer From Commercial Lease Boundary
- Commercial Lease Boundary

Disturbance Area

- Borrow Area
- Laydown, Service Road, and Old Tote Road Alignments
- Proposed Disturbed Area

ᓄᓇᕗᑦ ᐅᕙᖅᑭᐅᔾᔨᖏᑦ MARY RIVER PROJECT

Tote Road 2020 Disturbance Area (Sheet 11 of 13)

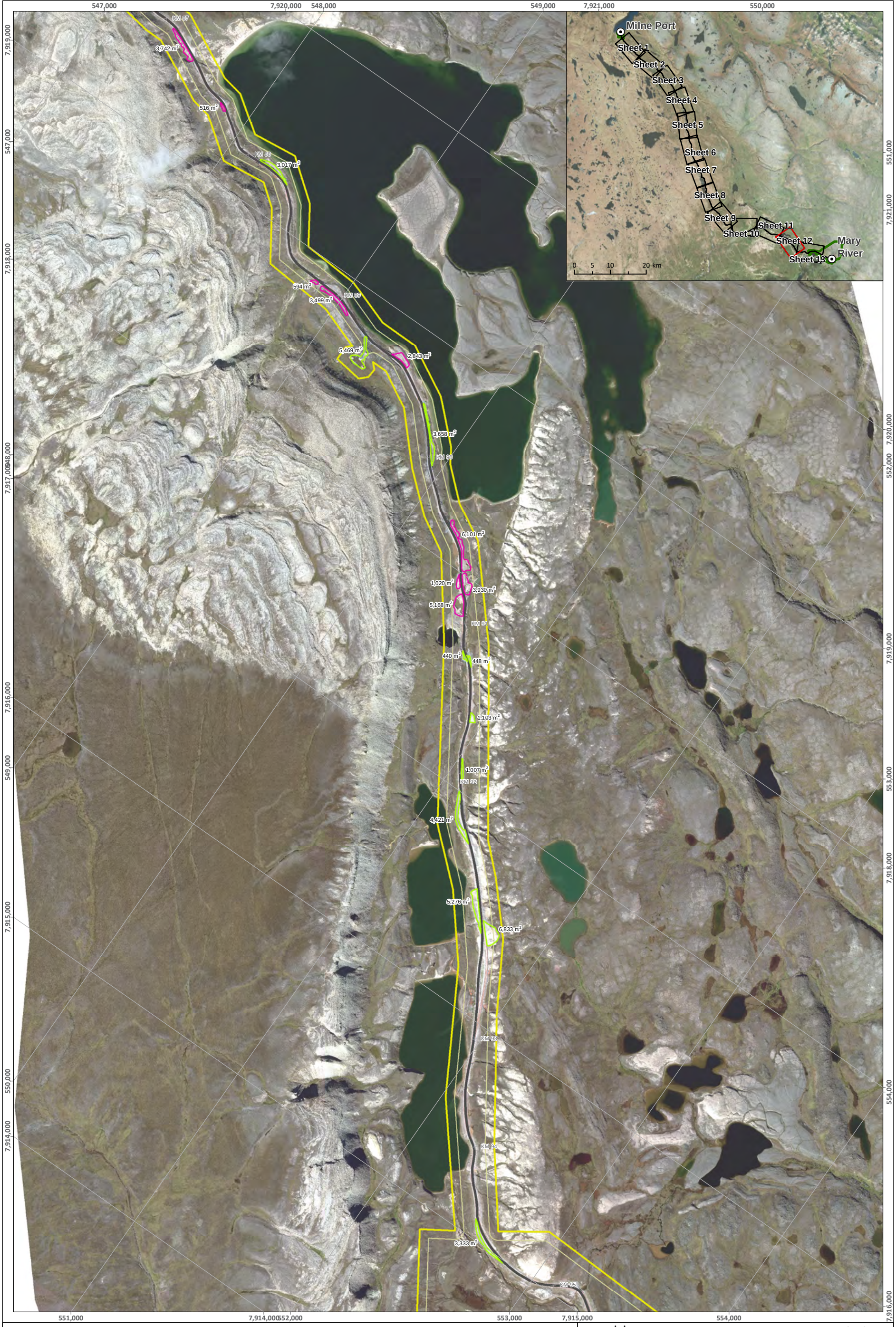
Projection: NAD 1983 UTM ZONE 17N.
Base Map: © 2020 Digital Globe, Inc.
Imagery and Infrastructure are representative as of August 2020.

0 100 200 400 Meters
Scale 1:20,000

Baffinland

ᑎᑎᕋᐅᓕᕆᓂᖅ FIGURE 1-16

SAVED: C:\Users\katie.mcguire\Documents\4 - Maps\Reporting\4_Disturbed Land\2020\BIM_F1-16 Northern_Comidor_S11.mxd; 28-Oct-20



LEGEND

- Milne Inlet Tote Road Km Marking
- Milne Inlet Tote Road
- Project Development Area
- Undisturbed 50 m Buffer From Commercial Lease Boundary
- Commercial Lease Boundary

Disturbance Area

- Borrow Area
- Laydown, Service Road, and Old Tote Road Alignments
- Proposed Disturbed Area

ᓄᓇᕗᑦ ᐅᕙᖃᐅᓯᖅ MARY RIVER PROJECT

Tote Road 2020 Disturbance Area (Sheet 12 of 13)

Projection: NAD 1983 UTM ZONE 17N.
Base Map: © 2020 Digital Globe, Inc.
Imagery and Infrastructure are representative as of August 2020.

0 100 200 400 Meters
Scale 1:20,000

Baffinland

ᑎᑎᖃᕐᓂᒪᓕᖅ **FIGURE** 1-17

SAVED: C:\Users\katie.mcguire\Documents\4 - Maps\Reporting\4_Disturbed Land\2020\BIM_F1-17 Northern_Corridor_S12.mxd; 28-Oct-20

SAVED: C:\Users\katie.mcguire\Documents\4 - Maps\Reporting\4_Disturbed Land\2020\EIM_F1-18 Northern_Corridor_S13.mxd; 28-Oct-20

LEGEND

- Milne Inlet Tote Road Km Marking
- Milne Inlet Tote Road
- Project Development Area
- Undisturbed 50 m Buffer From Commercial Lease Boundary
- Commercial Lease Boundary

Disturbance Area

- Borrow Area
- Laydown, Service Road, and Old Tote Road Alignments
- Proposed Disturbed Area

ᓄᓇᕗᑦ ᐅᕕᖃᐅᔨᓪᓗᒍ MARY RIVER PROJECT

Tote Road 2020 Disturbance Area (Sheet 13 of 13)

Projection: NAD 1983 UTM ZONE 17N.
Base Map: © 2020 Digital Globe, Inc.
Imagery and Infrastructure are representative as of August 2020.

0 100 200 400 Meters
Scale 1:20,000

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Baffinland

ᑎᑎᕋᐅᓕᖅᑐᑦ **FIGURE** 1-18

APPENDIX C

ESTIMATE BREAKDOWN STRUCTURE

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated November 6, 2020

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
1000	Project Wide																																								
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2014		11,788	m2	0.3	2.0	16.6	22.2	38.8	2,973	23,894	195,857	261,856	457,713	0	0	100%	0%	0%	100%	457,713	0	0	457,713	Type A 2AM-MRY1325	Modified	2014
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2015		378	m2	0.3	2.0	16.6	22.2	38.8	95	766	6,281	8,397	14,678	0	0	100%	0%	0%	100%	14,678	0	0	14,678	Type A 2AM-MRY1325	Modified	2015
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2016		134	m2	0.3	2.0	16.6	22.2	38.8	34	271	2,221	2,969	5,190	0	0	100%	0%	0%	100%	5,190	0	0	5,190	Type A 2AM-MRY1325	Added	2016
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			CON	Consumables	CON		Consumables		Consumables - addition of 49 person camp		49	Bed Space	0.0	700.8	0.0	0.0	700.8	0	34,339	0	0	34,339	0	0	100%	0%	0%	100%	34,339	0	0	34,339	Type A 2AM-MRY1325	Added	2017
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2017		719	ea	0.3	2.0	16.6	22.2	38.8	181	1,458	11,949	15,976	27,925	0	0	100%	0%	0%	100%	27,925	0	0	27,925	Type A 2AM-MRY1325	Added	2017
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2021 & 2021-R		1,292	m2	0.3	2.0	16.6	22.2	38.8	326	2,620	21,472	28,707	50,179	0	0	100%	0%	0%	100%	50,179	0	0	50,179	Type A 2AM-MRY1325	Added	2021
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2020-AR		-1,051	m2	0.3	2.0	16.6	22.2	38.8	-265	-2,130	-17,457	-23,340	-40,798	0	0	100%	0%	0%	100%	-40,798	0	0	-40,798	Type A 2AM-MRY1325	Added	2020-AR
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2020 & 2020-R		508	m2	0.3	2.0	16.6	22.2	38.8	128	1,030	8,443	11,288	19,731	0	0	100%	0%	0%	100%	19,731	0	0	19,731	Type A 2AM-MRY1325	Added	2020
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2019 & 2019-R		8,036	m2	0.3	2.0	16.6	22.2	38.8	2,027	16,291	133,531	178,527	312,058	0	0	100%	0%	0%	100%	312,058	0	0	312,058	Type A 2AM-MRY1325	Added	2019
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2018-C1 & 2018-R		1,517	m2	0.3	2.0	16.6	22.2	38.8	383	3,076	25,211	33,707	58,918	0	0	100%	0%	0%	100%	58,918	0	0	58,918	Type A 2AM-MRY1325	Added	2018-C1
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2018-C2		122	m2	0.3	2.0	16.6	22.2	38.8	31	246	2,020	2,700	4,720	0	0	100%	0%	0%	100%	4,720	0	0	4,720	Type A 2AM-MRY1325	Added	2018-C2
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2015 A		8	m2	0.3	2.0	16.6	22.2	38.8	2	16	133	178	312	0	0	100%	0%	0%	100%	312	0	0	312	Type A 2AM-MRY1325	Modified	2015 A
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			CON	Consumables	CON		Consumables		Consumables		550	Bed Space	0.0	700.8	0.0	0.0	700.8	0	385,441	0	0	385,441	0	0	100%	0%	0%	100%	385,441	0	0	385,441	Type A 2AM-MRY1325	Added	2015 R
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - Shiploader		5,049	m2	0.3	2.0	16.6	22.2	38.8	1,274	10,235	83,892	112,162	196,054	0	0	0%	100%	0%	100%	0	196,054	0	196,054	Type A 2AM-MRY1325	Added	2015 R
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2015 R		64	m2	0.3	2.0	16.6	22.2	38.8	16	130	1,069	1,429	2,498	0	0	100%	0%	0%	100%	2,498	0	0	2,498	Type A 2AM-MRY1325	Added	2015 R
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2017-A		5,456	m2	0.3	2.0	16.6	22.2	38.8	1,376	11,059	90,647	121,193	211,841	0	0	100%	0%	0%	100%	211,841	0	0	211,841	Type A 2AM-MRY1325	Added	2017-A
2000	Milne Port																																							
2000	Milne Port	2100	General																																						
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure	001	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed - Demolish Building - ISO Shipping Container	2110-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and Decontaminate Building - Undefined	2110-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and foundations - Undefined	2110-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish floor finish - Undefined	2110-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure	002	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed - Demolish and foundations - Gravel Base - Skidded Building	2110-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure	003	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed - Demolish floor finish - Raised Steel or Wooden Floor	2110-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Disturbed Area @ Milne Port (adjacent to Steel Tank Farm)		45,000	m2	0.0	0.1	1.0	0.4	1.5	571	6,581	42,845	17,845	67,271	0	0	100%	0%	0%	100%	67,271	0	0	67,271	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Milne Laydown Area		37,375	m2	0.0	0.1	1.0	0.4	1.5	474	5,466	35,585	14,821	55,872	0	0	100%	0%	0%	100%	55,872	0	0	55,872	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP3		131,000	m2	0.0	0.1	1.0	0.4	1.5	1,663	19,159	124,727	51,947	195,833	0	0	100%	0%	0%	100%	195,833	0	0	195,833	Type A 2AM-MRY1325	Added	2018-C1
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP5		65,000	m2	0.0	0.1	1.0	0.4	1.5	825	9,506	61,887	25,775	97,169	0	0	100%	0%	0%	100%	97,169	0	0	97,169	Type A 2AM-MRY1325	Added	2018-C1
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP2		32,000	m2	0.0	0.1	1.0	0.4	1.5	406	4,680	30,468	12,689	47,837	0	0	100%	0%	0%	100%	47,837	0	0	47,837	Type A 2AM-MRY1325	Added	2018-C1
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP7		21,000	m2	0.0	0.1	1.0	0.4	1.5	267	3,071	19,994	8,327	31,393	0	0	100%	0%	0%	100%	31,393	0	0	31,393	Type A 2AM-MRY1325	Added	2018-C1
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP1		-13,000	m2	0.0	0.1	1.0	0.4	1.5	-165	-1,901	-12,377	-5,155	-19,434	0	0	100%	0%	0%	100%	-19,434	0	0	-19,434	Type A 2AM-MRY1325	Removed	2019-R
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP2		30,000	m2	0.0	0.1	1.0	0.4	1.5	381	4,388	28,563	11,896	44,847	0	0	100%	0%	0%	100%	44,847	0	0	44,847	Type A 2AM-MRY1325	Added	2019
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP1		13,000	m2	0.0	0.1	1.0	0.4	1.5	165	1,901	12,377	5,155	19,434	0	0	100%	0%	0%	100%	19,434	0	0	19,434	Type A 2AM-MRY1325	Added	2018-C1
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP4		13,000	m2	0.0	0.1	1.0	0.4	1.5	165	1,901	12,377	5,155	19,434	0	0	100%	0%	0%	100%	19,434	0	0	19,434	Type A 2AM-MRY1325	Added	2018-C1
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP6		7,000	m2	0.0	0.1	1.0	0.4	1.5	89	1,024	6,665	2,776	10,464	0	0	100%	0%	0%	100%	10,464	0	0	10,464	Type A 2AM-MRY1325	Added	2018-C1
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Milne Port Module Road 2018		13,300	m2	0.0	0.1	1.0	0.4	1.5	169	1,945	12,663	5,274	19,882	0	0	100%	0%	0%	100%	19,882	0	0	19,882	Type A 2AM-MRY1325	Added	2018-C2
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Milne Port Q1 Access Road		1,200	m2	0.0	0.1	1.0	0.4	1.5	15	176	1,143	476	1,794	0	0	100%	0%	0%	100%	1,794	0	0	1,794	Type A 2AM-MRY1325	Added	2018-C2
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Milne Port Surface Water Management Diversion Berms & Ditching		9,500	m2	0.0	0.1	1.0	0.4	1.5	121	1,389	9,045	3,767	14,202	0	0	100%	0%	0%	100%	14,202	0	0	14,202	Type A 2AM-MRY1325	Added	2018-C2
2000	Milne Port	2100	General	2130	Site Development	2136	Milne Port			A3	Grade & Re-Contour	A9	Site Works	Grade and Re-Contour Building Footprints		Grade and Re-Contour Building Footprints		14,306	m2	0.0	0.1	1.0	0.4	1.5	182	2,092	13,621	5,673	21,386	0	0	100%	0%	0%	100%	21,386	0	0	21,386	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2100	General	2130	Site Development	2139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Site Roads		12,149	m2	0.0	0.1	1.0	0.4	1.5	154	1,777	11,567	4,817	18,161	0	0	100%	0%	0%	100%	18,161	0	0	18,161	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2100	General	2130	Site Development	2134				A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Camp Pad @ Milne Port		66,536	m2	0.0	0.1	1.0	0.4	1.5	845	9,731	63,350	26,385	99,465	0	0	100%	0%	0%	100%	99,465	0	0	99,465	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	TK Portable Fuel Tank		8	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	342	3,765	25,635	37,650	67,050	30	240	100%	0%	0%	100%	67,050	0	0	67,050	Type A 2AM-MRY1325	Added	2018-C1
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	TK Portable Fuel Tank		-8	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-342	-3,765	-25,635	-37,650	-67,050	30	-240	100%	0%	0%	100%	-67,050	0	0	-67,050	Type A 2AM-MRY1325	Added	2018-MAY
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	TK Large Fuel Tank for Generators (22,500L)		3	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	128	1,412	9,613	14,119	25,144	30	90	100%	0%	0%	100%	25,144	0	0	25,144	Type A 2AM-MRY1325	Added	2018-C1
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	TK Large Fuel Tank for Generators (22,500L)		-3	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-128	-1,412	-9,613	-14,119	-25,144	30	-90	100%	0%	0%	100%	-25,144	0	0	-25,144	Type A 2AM-MRY1325	Added	2018-MAY
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	43	471	3,204	4,706	8,381	30	30	100%	0%	0%	100%	8,381	0	0	8,381	Type A 2AM-MRY1325	Added	2019
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	43	471	3,204	4,706	8,381	30	30	100%	0%	0%	100%	8,381	0	0	8,381	Type A 2AM-MRY1325	Added	2018-C1
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		-1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-43	-471	-3,204	-4,706	-8,381	30	-30	100%	0%	0%	100%	-8,381	0	0	-8,381	Type A 2AM-MRY1325	Added	2018-MAY

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	10,000 Gallon tank (gas and diesel)		2	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	85	941	6,409	9,413	16,763	30	60	100%	0%	0%	100%	16,763	0	0	16,763	Type A 2AM-MRY1325	Added	2019
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		4	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	171	1,883	12,818	18,825	33,525	30	120	100%	0%	0%	100%	33,525	0	0	33,525	Type A 2AM-MRY1325	Added	2019
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	43	471	3,204	4,706	8,381	30	30	100%	0%	0%	100%	8,381	0	0	8,381	Type A 2AM-MRY1325	Added	2018-C1
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		-1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-43	-471	-3,204	-4,706	-8,381	30	-30	100%	0%	0%	100%	-8,381	0	0	-8,381	Type A 2AM-MRY1325	Added	2018-MAY
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 1,000L		-2	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	-31	-325	-2,325	-3,250	-5,900	20	-40	100%	0%	0%	100%	-5,900	0	0	-5,900	Type A 2AM-MRY1325	Removed	2020-R
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 9,000L		-1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	-16	-163	-1,163	-1,625	-2,950	20	-20	100%	0%	0%	100%	-2,950	0	0	-2,950	Type A 2AM-MRY1325	Removed	2020-R
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 10,000L		5	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	78	813	5,813	8,125	14,750	20	100	100%	0%	0%	100%	14,750	0	0	14,750	Type A 2AM-MRY1325	Added	2019
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 10,000L		2	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	31	325	2,325	3,250	5,900	20	40	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Added	2018-C1
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 10,000L		-2	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	-31	-325	-2,325	-3,250	-5,900	20	-40	100%	0%	0%	100%	-5,900	0	0	-5,900	Type A 2AM-MRY1325	Added	2018-MAY
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK, DOUBLE WALLED 2494 LITER		1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325	Added	2015 R
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		4400 GAL STAINLESS STEEL WATER TANK		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		SEWAGE TANK SERAIL # ST111-0716		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		WATER TANK SERIAL # WT110-0070		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		2017 - Diesel tanks on sea lift		5	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	214	2,353	16,022	23,531	41,906	30	150	100%	0%	0%	100%	41,906	0	0	41,906	Type A 2AM-MRY1325	Added	2018-R
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		2017 - Diesel tanks on sea lift		5	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	78	813	5,813	8,125	14,750	20	100	100%	0%	0%	100%	14,750	0	0	14,750	Type A 2AM-MRY1325	Added	2018-R
2000	Milne Port	2100	General	2130	Site Development		Road Upgrade			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - IOL		12	Ea	6.0	37.5	450.0	375.0	862.5	72	450	5,400	4,500	10,350	0	0	100%	0%	0%	100%	10,350	0	0	10,350	Type A 2AM-MRY1325		2018-C2
2000	Milne Port	2200	Marine																																						
2000	Milne Port	2200	Marine	2220	Ore Dock	2223	Dock Office	099	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Dock Office - Demolish and Decontaminate Building - Trailer - Single	2223-BLD-001	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2200	Marine	2220	Ore Dock	2223	Dock Office	100	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Dock Office - Demolish and foundations - Gravel Base - Skidded Building	2223-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2200	Marine	2220	Ore Dock	2223	Dock Office	101	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Dock Office - Demolish floor finish - Raised Steel or Wooden Floor	2223-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling																																						
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	129	CV-	CV	Reclaim Conveyor	CV	Mechanical Equipment	Reclaim Conveyor		CONVEYING - RECLAIM CONVEYOR - FAM L: 850000, W: 1524, H: 47000 VERTICAL LIFT SEE REMARKS kg	2342-CV-001	1	Ea	5,018	62,730	376,380	627,300	1,066,410	5,018	62,730	376,380	627,300	1,066,410	1,020	1,020	100%	0%	0%	100%	1,066,410	0	0	1,066,410	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		BLD		#N/A					Shiploading E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	2342-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Shiploading E-House - Demolish and foundations - Gravel Base - Skidded Building	2342-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Shiploading E-House - Demolish floor finish - Raised Steel or Wooden Floor	2342-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	130	MT-		#N/A					RECLAIM CONVEYOR	2342-MT-001	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	129	CV-	CV	Reclaim Conveyor	CV	Mechanical Equipment	Reclaim Conveyor		Cross' Conveyor at Ore Stockpile Pad (assume 1/6 length of existing shiploader conveyor)		0.17	Ea	5,018	62,730	376,380	627,300	1,066,410	836	10,455	62,730	104,550	177,735	1,020	170	100%	0%	0%	100%	177,735	0	0	177,735	Type A 2AM-MRY1325	Added	2017
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	129	CV-	CV	Reclaim Conveyor	CV	Mechanical Equipment	Reclaim Conveyor		Cross' Conveyor at Ore Stockpile Pad (assume 1/6 length of existing shiploader conveyor)		-0.17	Ea	5,018	62,730	376,380	627,300	1,066,410	-836	-10,455	-62,730	-104,550	-177,735	1,020	-170	100%	0%	0%	100%	-177,735	0	0	-177,735	Type A 2AM-MRY1325	Removed	2018-R
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Laydown		230,546	m2	0.0	0.1	1.0	0.4	1.5	2,927	33,717	219,506	91,422	344,645	0	0	100%	0%	0%	100%	344,645	0	0	344,645	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Footprints		128,866	m2	0.0	0.1	1.0	0.4	1.5	1,636	18,847	122,695	51,101	192,643	0	0	100%	0%	0%	100%	192,643	0	0	192,643	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Pad Expansion		82,000	m2	0.0	0.1	1.0	0.4	1.5	1,041	11,993	78,073	32,517	122,582	0	0	100%	0%	0%	100%	122,582	0	0	122,582	Type B Construction 2BC-MRY1416	Added	2017
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Pad Expansion 2019		140,000	m2	0.0	0.1	1.0	0.4	1.5	1,777	20,475	133,296	55,516	209,287	0	0	100%	0%	0%	100%	209,287	0	0	209,287	Type A 2AM-MRY1325	Added	2019
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Laydown - Realignment of the shipload conveyor		26,000	m2	0.0	0.1	1.0	0.4	1.5	330	3,803	24,755	10,310	38,868	0	0	100%	0%	0%	100%	38,868	0	0	38,868	Type A 2AM-MRY1325	Added	2018-C1
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Additional sealift laydown area		0	m2	0.0	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A
2000	Milne Port	2300	Material Handling	2340	Stockpile	2345	Stockpile Settling Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Ore Stockpile Settling Ponds		11,424	m2	0.0	0.2	3.3	0.6	4.1	508	1,943	38,122	7,255	47,320	0	0	100%	0%	0%	100%	47,320	0	0	47,320	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2300	Material Handling	2340	Stockpile	2345	Stockpile Settling Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Ore Stockpile Sedimentation - New 2019		15,000	m2	0.0	0.2	3.3	0.6	4.1	667	2,552	50,057	9,526	62,134	0	0	100%	0%	0%	100%	62,134	0	0	62,134	Type A 2AM-MRY1325	Added	2019
2000	Milne Port	2300	Material Handling	2340	Stockpile	2345	Stockpile Settling Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Ore Stockpile Sedimentation Pond 2a		4,400	m2	0.0	0.2	3.3	0.6	4.1	196	748	14,683	2,794	18,226	0	0	100%	0%	0%	100%	18,226	0	0	18,226	Type A 2AM-MRY1325	Added	2019
2000	Milne Port	2300	Material Handling	2340	Stockpile	2345	Stockpile Settling Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Ore Stockpile Sedimentation Pond 1a		5,000	m2	0.0	0.2	3.3	0.6	4.1	222	851	16,686	3,175	20,711	0	0	100%	0%	0%	100%	20,711	0	0	20,711	Type A 2AM-MRY1325		2018-C2
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-	VP6	VENDOR PKG - Ship Loader	VP6	Packaged Facilities	Ship Loader		Shiploader Package	2351-SL-001	0	Lot	#####	180,600	########	1,806,000	3,070,200	0	0	0	0	0	30,295	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #1 - Demolish and Decontaminate Building - Undefined	2351-SL-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #1 - Demolish and foundations - Undefined	2351-SL-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #1 - Demolish floor finish - Undefined	2351-SL-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #2 - Demolish and Decontaminate Building - Undefined	2351-SL-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #2 - Demolish and foundations - Undefined	2351-SL-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #2 - Demolish floor finish - Undefined	2351-SL-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	152	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER PROPORTIONAL GATE - FAM	2351-CH-003	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	153	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADING PROPORTIONAL DIVERTER DISCHARGE CHUTE - FAM	2351-CH-004	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	0%	100%	0%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	154	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADING PROPORTIONAL DIVERTER DISCHARGE CHUTE - FAM	2351-CH-005	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	0%	100%	0%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	155	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER DISCHARGE CHUTE - FAM	2351-CH-006	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	156	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER LINK CONVEYOR DISCHARGE CHUTE - FAM	2351-CH-008	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	157	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER DISCHARGE CHUTE - FAM	2351-CH-009	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	158	CV-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CONVEYING - SHIPLOADER LINK CONVEYOR - FAM 212330 kg	2351-CV-007	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	159	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DRIVE	2351-MT-007A	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	160	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR BRAKE	2351-MT-007B	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	161	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DIVIDER CHUTE MOVING SADDLE	2351-MT-007C	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	162	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DEDUSTING SYSTEM FAN	2351-MT-007D	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	163	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DEDUSTING SYSTEM COMPRESSOR	2351-MT-007E	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	164	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR MAINTENANCE WINCH	2351-MT-007F	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	165	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR MAINTENANCE WINCH	2351-MT-007G	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	166	SL-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER - SHIPLOADER - FAM 1960000 kg	2351-SL-001	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	167	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR DRIVE	2351-MT-001A	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	170	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR BRAKE	2351-MT-001B	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	171	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER HOISTING WINCH DRIVE TELESCOPIC CHUTE	2351-MT-001C	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	172	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-001D	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	173	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-001E	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	174	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-001F	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	175	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-001G	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	176	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE TRIMMING SPOON	2351-MT-001H	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	177	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LUFFING DRIVE TRIMMING SPOON	2351-MT-001J	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	178	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE DISCHARGE CONVEYOR	2351-MT-001K	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	179	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE FAN	2351-MT-001L	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	180	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER CENTRAL LUBE SYSTEM	2351-MT-001M	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	181	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER PINION LUBE SYSTEM	2351-MT-001N	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	182	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-001P	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	183	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-001Q	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	184	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-001R	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	185	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-001S	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	186	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-001T	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	187	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-001U	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	193	SL-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER - SHIPLOADER - FAM	2351-SL-002	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	194	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR DRIVE	2351-MT-002A	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	197	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR BRAKE	2351-MT-002B	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	198	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER HOISTING WINCH DRIVE TELESCOPIC CHUTE	2351-MT-002C	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	199	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-002D	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	200	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-002E	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	201	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-002F	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	202	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-002G	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	203	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE TRIMMING SPOON	2351-MT-002H	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	204	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LUFFING DRIVE TRIMMING SPOON	2351-MT-002J	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	205	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE DISCHARGE CONVEYOR	2351-MT-002K	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	206	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE BRAKE	2351-MT-002L	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	207	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER CENTRAL LUBE SYSTEM	2351-MT-002M	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	208	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER PINION LUBE SYSTEM	2351-MT-002N	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	209	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-002P	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	210	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-002Q	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	211	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-002R	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	212	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-002S	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	213	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-002T	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	214	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-002U	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	168	MT-		Ship Loader	Ship Loader		Ship Loader		SPOT	2351-MT-001AA	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	169	MT-		Ship Loader	Ship Loader		Ship Loader		FEEDER CABIN	2351-MT-001AB	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	188	MT-		Ship Loader	Ship Loader		Ship Loader		AIR CONDITIONER E-HOUSE	2351-MT-001V	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	189	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER E-HOUSE	2351-MT-001W	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	190	MT-		Ship Loader	Ship Loader		Ship Loader		DUST COLLECTOR E-HOUSE	2351-MT-001X	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	191	MT-		Ship Loader	Ship Loader		Ship Loader		WELDING RECEPTACLE	2351-MT-001Y	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	192	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER/ILLUMINATION OUTDOOR/INDOOR SWITCH GEAR	2351-MT-001Z	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	195	MT-		Ship Loader	Ship Loader		Ship Loader		SPOT	2351-MT-002AA	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	196	MT-		Ship Loader	Ship Loader		Ship Loader		FEEDER CABIN	2351-MT-002AB	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	215	MT-		Ship Loader	Ship Loader		Ship Loader		AIR CONDITIONER E-HOUSE	2351-MT-002V	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	216	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER E-HOUSE	2351-MT-002W	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	217	MT-		Ship Loader	Ship Loader		Ship Loader		DUST COLLECTOR E-HOUSE	2351-MT-002X	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	218	MT-		Ship Loader	Ship Loader		Ship Loader		WELDING RECEPTACLE	2351-MT-002Y	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	219	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER/ILLUMINATION OUTDOOR/INDOOR SWITCH GEAR	2351-MT-002Z	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2400	Aerodrome																																						
2000	Milne Port	2500	Non Process Facilities																																						
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	237	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BA - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-001	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	240	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BB - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-002	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	243	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BC - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-003	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	246	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BD - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-004	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	238	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BA - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-001	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	239	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BA - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-001	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	241	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BB - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-002	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	242	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BB - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-002	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	244	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BC - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-003	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	245	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BC - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-003	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	247	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BD - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-004	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	248	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BD - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-004	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Offices, washcars for Laydown R3 62 @ 15m2 3 @ 30m2 3 @ 66m2		1,218	m2	0.6	2.8	42.0	70.1	114.9	683	3,413	51,194	85,323	139,930	1	1,218	100%	0%	0%	100%	139,930	0	0	139,930	Type A 2AM-MRY1325	Added	2018-C1
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	005	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BE - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-005	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	005	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BE - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-005	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	005	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BE - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-005	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	006	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BF - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-006	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	006	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BF - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-006	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BF - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	007	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BG - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-007	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	007	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BG - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-007	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	007	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BG - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-007	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BH - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-008	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BH - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BH - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Pre-Cast Concrete Foundations (Mobilized to Site)		8,000	m2	0.1	1.9	9.4	18.8	30.0	1,000	15,000	75,000	150,000	240,000	0	0	100%	0%	0%	100%	240,000	0	0	240,000	Type B Construction 2BC-MRY1416	Added	2017-A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Construction offices, lunchrooms, washcars (assume 6 units @ 36 m2 per wash car)		216	m2	0.2	2.8	16.8	28.0	47.6	48	605	3,632	6,053	10,289	1	216	100%	0%	0%	100%	10,289	0	0	10,289	Type B Construction 2BC-MRY1416	Added	2017-A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings			CON	Consumables	CON		Consumables		Addition of 380 person camp at Milne Port		380	Bed Space	0.0	700.8	0.0	0.0	700.8	0	266,304	0	0	266,304	0	0	100%	0%	0%	1	266,304	0	0	266,304	Type A 2AM-MRY1325	Added	2017-A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		380 man temporary hardwall camp at Milne Port inclusive of kitchen, dining, locker, recreational and washroom (assume footprint of 10,720 m2)		10,720	m2	0.2	2.8	16.8	28.0	47.6	2,403	30,038	180,230	300,383	510,652	1	10,720	100%	0%	0%	100%	510,652	0	0	510,652	Type B Construction 2BC-MRY1416	Added	2017-A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Offices, washcars (assume 16 units @ 36 m2 per wash car)		576	m2	0.2	2.8	16.8	28.0	47.6	129	1,614	9,684	16,140	27,438	1	576	100%	0%	0%	100%	27,438	0	0	27,438	Type A 2AM-MRY1325	Added	2018-R
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	253	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Carpenter Workshop		100	m2	0.2	2.0	11.8	19.6	33.3	16	196	1,177	1,961	3,334	1	100	100%	0%	0%	100%	3,334	0	0	3,334	Type A 2AM-MRY1325	Added	2020-R
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	253	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Emergency Response Garage - Demolish and Decontaminate Building - Fold-away Building (Steel)	2513-BLD-002	279	m2	0.2	2.0	11.8	19.6	33.3	44	547	3,281	5,469	9,297	1	279	100%	0%	0%	100%	9,297	0	0	9,297	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	254	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Emergency Response Garage - Demolish and foundations - Precast Footing (Perimeter Beam)	2513-BLD-002	279	m2	0.1	1.8	10.9	18.2	30.9	40	506	3,036	5,061	8,603	1	209	100%	0%	0%	100%	8,603	0	0	8,603	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	255	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Emergency Response Garage - Demolish floor finish - Slab on grade C/W Drainage	2513-BLD-002	279	m2	0.1	1.9	9.4	18.8	30.0	35	523	2,614	5,228	8,364	0	0	100%	0%	0%	100%	8,364	0	0	8,364	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	265	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - EMERGENCY RESPONSE OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791, W: 1829, H: 610	2513-TK-003	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Workshop	250	BLD	ff3	Soft Walled Building (tent) Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)			Aecon Workshop		1,650	m2	0.2	2.2	13.5	22.4	38.1	296	3,699	22,193	36,988	62,879	1	825	100%	0%	0%	100%	62,879	0	0	62,879	Type A 2AM-MRY1325	Added	2020-R
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Workshop	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Sana Workshop		500	m2	0.2	2.8	16.8	28.0	47.6	112	1,401	8,406	14,010	23,818	1	500	100%	0%	0%	100%	23,818	0	0	23,818	Type A 2AM-MRY1325	Added	2020-R
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Office trailers (2 units at 36 m2)		72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2019

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Office trailers		72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2019
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Crusher services trailer		72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2020
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Site Contruction Office		72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2019
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Offices and Lunchrooms (5 @ 36m2)		180	m2	0.2	2.8	16.8	28.0	47.6	40	504	3,026	5,044	8,574	1	180	100%	0%	0%	100%	8,574	0	0	8,574	Type A 2AM-MRY1325	Added	2019
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Emergency Response Office - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2513-BLD-001	89	m2	0.2	2.8	16.8	28.0	47.6	20	250	1,500	2,500	4,250	1	89	100%	0%	0%	100%	4,250	0	0	4,250	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	267	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE EMERGENCY RESPONSE GARAGE DIESEL FUEL TANK - DTE ULC601-07	2513-TK-023	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	266	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - EMERGENCY RESPONSE OFFICE RAW WATER TANK - NORWESCO L: 1613, W: 737, H: 1676	2513-TK-004	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	251	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Response Office - Demolish and foundations - Timber Cribbing to Elevate Building	2513-BLD-001	89	m2	0.1	1.0	5.9	9.8	16.7	11	88	525	875	1,488	0	27	100%	0%	0%	100%	1,488	0	0	1,488	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	252	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Response Office - Demolish floor finish - Raised Steel or Wooden Floor	2513-BLD-001	89	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	227	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-001	1,388	m2	0.2	2.8	16.8	28.0	47.6	311	3,891	23,344	38,906	66,141	1	1,388	100%	0%	0%	100%	66,141	0	0	66,141	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	233	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Laundry - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-003	424	m2	0.2	2.8	16.8	28.0	47.6	95	1,188	7,125	11,875	20,188	1	424	100%	0%	0%	100%	20,188	0	0	20,188	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	230	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Office - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-002	335	m2	0.2	2.8	16.8	28.0	47.6	75	938	5,625	9,375	15,938	1	335	100%	0%	0%	100%	15,938	0	0	15,938	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	231	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Office - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-002	335	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	232	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Office - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-002	335	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	234	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Laundry - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-003	424	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	235	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Laundry - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-003	424	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	228	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-001	1,388	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	229	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-001	1,388	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	001	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-001	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	001	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core Extension - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	001	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core Extension - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	004	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Change Rooms - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-004	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	004	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Change Rooms - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-004	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	004	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Change Rooms - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-004	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	005	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Exercise Facility - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-005	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	005	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Exercise Facility - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-005	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	005	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Exercise Facility - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-005	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	006	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Arctic Corridor Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-006	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	006	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Arctic Corridor Extension - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-006	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Arctic Corridor Extension - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Camp Pad development (Milne Port)		45,000	m2	0.0	0.1	1.0	0.4	1.5	571	6,581	42,845	17,845	67,271	0	0	100%	0%	0%	100%	67,271	0	0	67,271	Type A 2AM-MRY1325	Added	2017-A
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area	001	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Truck Wash (Repurposed Warehouse) - Demolish and Decontaminate Building - Fold-away Building (Steel)	2523-BLD-001	0	m2	0.6	2.0	42.0	70.1	114.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area	001	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Truck Wash (Repurposed Warehouse) - Demolish and foundations - Precast Footing (Perimeter Beam)	2523-BLD-001	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area	001	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Truck Wash (Repurposed Warehouse) - Demolish floor finish - Gravel	2523-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Milne Port)		150,000	m2	0.0	0.1	1.0	0.4	1.5	1,904	21,938	142,817	59,482	224,236	0	0	100%	0%	0%	100%	224,236	0	0	224,236	Type A 2AM-MRY1325	Added	2017-A
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Milne Port)		-150,000	m2	0.0	0.1	1.0	0.4	1.5	-1,904	-21,938	-142,817	-59,482	-224,236	0	0	100%	0%	0%	100%	-224,236	0	0	-224,236	Type A 2AM-MRY1325	Removed	2018-R
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W1		23,100	m2	0.0	0.1	1.0	0.4	1.5	293	3,378	21,994	9,160	34,532	0	0	100%	0%	0%	100%	34,532	0	0	34,532	Type A 2AM-MRY1325	Added	2018-R
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W6		2,750	m2	0.0	0.1	1.0	0.4	1.5	35	402	2,618	1,090	4,111	0	0	100%	0%	0%	100%	4,111	0	0	4,111	Type A 2AM-MRY1325	Added	2018-R
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W7		1,780	m2	0.0	0.1	1.0	0.4	1.5	23	260	1,695	706	2,661	0	0	100%	0%	0%	100%	2,661	0	0	2,661	Type A 2AM-MRY1325	Added	2018-R
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W3		14,300	m2	0.0	0.1	1.0	0.4	1.5	182	2,091	13,615	5,671	21,377	0	0	100%	0%	0%	100%	21,377	0	0	21,377	Type A 2AM-MRY1325	Added	2018-R
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W14		8,850	m2	0.0	0.1	1.0	0.4	1.5	112	1,294	8,426	3,509	13,230	0	0	100%	0%	0%	100%	13,230	0	0	13,230	Type A 2AM-MRY1325	Added	2018-R
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W15		10,950	m2	0.0	0.1	1.0	0.4	1.5	139	1,601	10,426	4,342	16,369	0	0	100%	0%	0%	100%	16,369	0	0	16,369	Type A 2AM-MRY1325	Added	2018-R
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W10B		12,450	m2	0.0	0.1	1.0	0.4	1.5	158	1,821	11,854	4,937	18,612	0	0	100%	0%	0%	100%	18,612	0	0	18,612	Type A 2AM-MRY1325	Added	2018-R
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W11		7,550	m2	0.0	0.1	1.0	0.4	1.5	96	1,104	7,188	2,994	11,287	0	0	100%	0%	0%	100%	11,287	0	0	11,287	Type A 2AM-MRY1325	Added	2018-R
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	270	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Maintenance Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-001	892	m2	0.6	2.0	42.0	70.1	114.0	500	1,750	37,500	62,500	101,750	1	892	100%	0%	0%	100%	101,750	0	0	101,750	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	276	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Workshop Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2521-BLD-003	268	m2	0.6	2.8	42.0	70.1	114.9	150	750	11,250	18,750	30,750	1	268	100%	0%	0%	100%	30,750	0	0	30,750	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	271	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Maintenance Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-001	892	m2	0.1	1.8	10.9	18.2	30.9	130	1,619	9,716	16,194	27,530	1	669	100%	0%	0%	100%	27,530	0	0	27,530	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	272	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Maintenance Building - Demolish floor finish - Slab on grade C/W Drainage	2521-BLD-001	892	m2	0.1	1.9	9.4	18.8	30.0	112	1,673	8,364	16,729	26,766	0	0	100%	0%	0%	100%	26,766	0	0	26,766	Type B Construction 2BC-MRY1416		2014

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	273	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-002	149	m2	0.6	2.0	42.0	70.1	114.0	83	292	6,250	10,417	16,958	1	149	100%	0%	0%	100%	16,958	0	0	16,958	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	296	In Meters	piping	Piping	Piping	Bulks	Piping		Maintenance Building Utility Piping - Piping Installation - Water, air and lube piping inside building	2521.5-P	255	m	0.3	3.1	18.8	31.3	53.1	64	797	4,781	7,969	13,547	0	3	100%	0%	100%	0%	13,547	0	13,547	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	295	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - WORKSHOP OFFICE WASHCAR SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791, W: 1829, H: 610	2521-TK-053	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	279	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Washcar for Ore Pad		36	m2	0.6	2.8	42.0	70.1	114.89	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type B Construction 2BC-MRY1416	Added	2021
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	279	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Workshop Office Washcar - Demolish and Decontaminate Building - Trailer - Single	2521-BLD-004	36	m2	0.6	2.8	42.0	70.1	114.89	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	294	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - WORKSHOP OFFICE WASHCAR RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803, W: 1245, H: 1346	2521-TK-050	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	280	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	2521-BLD-004	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	274	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-002	149	m2	0.1	1.8	10.9	18.2	30.9	22	270	1,619	2,699	4,588	1	112	100%	0%	0%	100%	4,588	0	0	4,588	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	277	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	2521-BLD-003	268	m2	0.1	1.0	5.9	9.8	16.7	33	263	1,575	2,625	4,463	0	80	100%	0%	0%	100%	4,463	0	0	4,463	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	275	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building - Demolish floor finish - Slab on grade	2521-BLD-002	149	m2	0.1	1.9	9.4	18.8	30.0	19	279	1,394	2,788	4,461	0	0	100%	0%	0%	100%	4,461	0	0	4,461	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	292	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE WELDING SHOP DIESEL FUEL TANK - DTE ULC601-07	2521-TK-005	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	293	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MAINTENANCE BUILDING DIESEL FUEL TANK - DTE ULC601-07	2521-TK-013	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	281	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	2521-BLD-004	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	278	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Building - Demolish floor finish - Raised Steel or Wooden Floor	2521-BLD-003	268	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Anmar Workshop		1,670	m2	0.0	0.2	3.3	0.6	4.1	74	284	5,573	1,061	6,875	0	0	100%	0%	0%	100%	6,875	0	0	6,875	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	005	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Maintenance Building #2 - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-005	0	m2	0.6	2.0	42.0	70.1	114.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	005	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Maintenance Building #2 - Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-005	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	005	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Maintenance Building #2 - Demolish floor finish - Slab on grade C/W Drainage	2521-BLD-005	0	m2	0.1	1.9	9.4	18.8	30.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	006	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building #2- Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-006	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	006	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building #2- Demolish floor finish - Slab on grade	2521-BLD-006	0	m2	0.1	1.9	9.4	18.8	30.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Liner Removal for Soft Wall Maintenance Garage (assume same size as existing on Tote Road)		2,046	m2	0.0	0.2	3.3	0.6	4.1	91	348	6,828	1,299	8,475	0	0	100%	0%	0%	100%	8,475	0	0	8,475	Type A 2AM-MRY1325	Added	2017-A
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	006	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building #2- Demolish floor finish - Slab on grade	2521-BLD-006	0	m2	0.1	1.9	9.4	18.8	30.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Liner Removal for Soft Wall Maintenance Garage (assume same size as existing on Tote Road)		2,046	m2	0.0	0.2	3.3	0.6	4.1	91	348	6,828	1,299	8,475	0	0	100%	0%	0%	100%	8,475	0	0	8,475	Type A 2AM-MRY1325	Added	2017-A
2000	Milne Port	2500	Non Process Facilities	2522	Services Equipment	301	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)				SHOP / MAINTENANCE EQUIPMENT - MAGNETIC BASE DRILL - AG - MTL4210-1 33 kg	2522-SQ-004	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	306	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING FUME EXTRACTOR - AG - NED12634345 73 kg	2522-SQ-011	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	313	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	2522-SQ-026	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	314	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	2522-SQ-027	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	351	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-009	75	m2	0.6	2.8	42.0	70.1	114.9	42	211	3,164	5,273	8,648	1	75	100%	0%	0%	100%	8,648	0	0	8,648	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	354	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-010	75	m2	0.6	2.8	42.0	70.1	114.9	42	211	3,164	5,273	8,648	1	75	100%	0%	0%	100%	8,648	0	0	8,648	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	327	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-001	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	330	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-002	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	333	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-003	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	336	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #4 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-004	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	339	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #5 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-005	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	342	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #6 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-006	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	345	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #7 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-007	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	348	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #8 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-008	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	357	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Power Generation Stores - Demolish and Decontaminate Building - ISO Shipping Container	2530-BLD-011	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	358	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Stores - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-011	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	359	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Stores - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-011	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	328	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #1 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	329	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #1 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	331	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #2 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-002	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	332	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #2 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-002	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	334	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #3 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-003	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	335	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #3 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-003	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	337	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #4 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-004	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	338	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #4 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-004	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	340	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #5 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-005	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	341	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #5 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-005	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	343	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #6 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-006	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	344	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #6 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-006	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	346	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #7 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-007	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	347	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #7 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-007	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	349	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #8 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-008	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	350	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #8 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-008	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	352	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-009	75	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	353	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-009	75	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	355	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-010	75	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	356	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-010	75	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Electrical Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)	2530-BLD-BIM-002	56	m2	0.2	2.0	11.8	19.6	33.3	9	110	659	1,098	1,867	1	56	100%	0%	0%	100%	1,867	0	0	1,867	Type A 2AM-MRY1325	Added	2015 R
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Electrical Shop - Demolish and foundations - Precast Footing (Perimeter Beam)	2530-BLD-BIM-002	56	m2	0.1	1.8	10.9	18.2	30.9	8	102	610	1,016	1,728	1	42	100%	0%	0%	100%	1,728	0	0	1,728	Type A 2AM-MRY1325	Added	2015 R
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Electrical office - Demolish and Decontaminate Building - Fold-away Building (Steel)	2530-BLD-BIM-001	20	m2	0.2	2.8	16.8	28.0	47.6	4	56	336	560	953	1	20	100%	0%	0%	100%	953	0	0	953	Type A 2AM-MRY1325	Added	2015 R
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical office - Demolish and foundations - Precast Footing (Perimeter Beam)	2530-BLD-BIM-001	20	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Electrical office - Demolish floor finish - Gravel	2530-BLD-BIM-001	20	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical Shop - Demolish floor finish - Gravel	2530-BLD-BIM-002	56	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	361	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Waste Management Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2540-BLD-001	446	m2	0.6	2.0	42.0	70.1	114.0	250	875	18,750	31,250	50,875	1	446	100%	0%	0%	100%	50,875	0	0	50,875	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	362	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Waste Management Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2540-BLD-001	446	m2	0.1	1.8	10.9	18.2	30.9	65	810	4,858	8,097	13,765	1	335	100%	0%	0%	100%	13,765	0	0	13,765	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	363	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Waste Management Building - Demolish floor finish - Slab on grade C/W Drainage	2540-BLD-001	446	m2	0.1	1.9	9.4	18.8	30.0	56	836	4,182	8,364	13,383	0	0	100%	0%	0%	100%	13,383	0	0	13,383	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	375	VP-	VP1	VENDOR PKG - Incinerator	VP1	Packaged Facilities	Incinerator		WASTE INCINERATOR VENDOR PACKAGE		1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	0%	100%	7,925	0	0	7,925	Type A 2AM-MRY1325	Added	2020
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	375	VP-	VP1	VENDOR PKG - Incinerator	VP1	Packaged Facilities	Incinerator		WASTE INCINERATOR VENDOR PACKAGE	2540-VP-001	1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	0%	100%	7,925	0	0	7,925	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	364	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Waste Incinerators - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2540-VP-001	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,188	3,646	5,979	1	52	100%	0%	0%	100%	5,979	0	0	5,979	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	374	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE WASTE MANAGEMENT BUILDING DIESEL FUEL TANK - DTE ULC601-07	2540-TK-003	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	371	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - AEROSOL CAN RECYCLING SYSTEM - AG - SAYCPU03 5 kg	2540-SQ-002	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	365	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Waste Incinerators - Demolish and foundations - Gravel Base - Skidded Building	2540-VP-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	366	VP-		#N/A	FW	Flooring / Foundations	Wood Floor		Waste Incinerators - Demolish floor finish - Raised Steel or Wooden Floor	2540-VP-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	375	VP-	VP1	VENDOR PKG - Incinerator	VP1	Packaged Facilities	Incinerator		Incinerator for 380-person temporary soft-walled camp at Milne Port		1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	0%	100%	7,925	0	0	7,925	Type B Construction 2BC-MRY1416	Added	2017-A
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Landfarm		12,933	m2	**0.0**	**0.2**	**3.3**	**0.6**	**4.1**	**575**	**2,200**	**43,159**	**8,213**	53,572	0	0	100%	0%	0%	100%	53,572	0	0	53,572	Type B Construction 2BC-MRY1416	Modified	2014
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm at Milne Inlet - New waste management building		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Future Hazardous Waste Berm		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A5	Liner Removal	A5	Site Works	Liner Removal	Liner Removal	Hazardous Waste Berm		0	m2	0.03	0.02	2.4	0.24	2.6	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Snow Dump		3,189	m2	0.04	0.17	3.3	0.64	4.1	142	542	10,642	2,025	13,129	0	0	100%	0%	0%	100%	13,129	0	0	13,129	Type A 2AM-MRY1325	Added	2015 R
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Contaminated Snow dump/oily water containment - new 2019		2,700	m2	0.04	0.17	3.3	0.64	4.1	120	459	9,010	1,715	11,116	0	0	100%	0%	0%	100%	11,116	0	0	11,116	Type A 2AM-MRY1325	Added	2019
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		New Hazardous Waste containment facilities 2020 Port Shop - 72m2		72	m2	0.04	0.17	3.3	0.64	4.1	3	12	240	46	296	0	0	100%	0%	0%	100%	296	0	0	296	Type A 2AM-MRY1325	Added	2020
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		New Hazardous Waste Berm 2019		360	m2	0.04	0.17	3.3	0.64	4.1	16	61	1,201	229	1,482	0	0	100%	0%	0%	100%	1,482	0	0	1,482	Type A 2AM-MRY1325	Added	2019
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-1	2,000	m2	0.04	0.17	3.3	0.64	4.1	89	340	6,674	1,270	8,234	0	0	100%	0%	0%	100%	8,234	0	0	8,234	Type A 2AM-MRY1325	Modified	2015 R
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-3	678	m2	0.04	0.17	3.3	0.64	4.1	30	115	2,263	431	2,791	0	0	100%	0%	0%	100%	2,791	0	0	2,791	Type A 2AM-MRY1325	Modified	2015 R

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-5	652	m2	0.04	0.17	3.3	0.64	4.1	29	111	2,176	414	2,684	0	0	100%	0%	0%	100%	2,684	0	0	2,684	Type A 2AM-MRY1325	Modified	2015 R
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-4	597	m2	0.04	0.17	3.3	0.64	4.1	27	102	1,992	379	2,458	0	0	100%	0%	0%	100%	2,458	0	0	2,458	Type A 2AM-MRY1325	Modified	2015 R
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-2	272	m2	0.04	0.17	3.3	0.64	4.1	12	46	908	173	1,120	0	0	100%	0%	0%	100%	1,120	0	0	1,120	Type A 2AM-MRY1325	Modified	2015 R
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-6	34	m2	0.04	0.17	3.3	0.64	4.1	2	6	113	22	140	0	0	100%	0%	0%	100%	140	0	0	140	Type A 2AM-MRY1325	Added	2015 R
2000	Milne Port	2600	Fuel System																																						
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	398	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-001	1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	399	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-002	1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	400	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-003	1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	401	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-004	1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	402	TK-	MT3-d	Large Diesel Tanks Load and Transport (5M L)	MT3-d	Mechanical Equipment	Large Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 25600 DI H: 9760	2613-TK-005	1	Ea	418.6	4,887.5	31,395.0	48,875.0	85,157.5	419	4,888	31,395	48,875	85,158	80	80	100%	0%	0%	100%	85,158	0	0	85,158	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	403	TK-	MT3-d	Large Diesel Tanks Load and Transport (5M L)	MT3-d	Mechanical Equipment	Large Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 25600 DI H: 9760	2613-TK-006	1	Ea	418.6	4,887.5	31,395.0	48,875.0	85,157.5	419	4,888	31,395	48,875	85,158	80	80	100%	0%	0%	100%	85,158	0	0	85,158	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	387	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	2613-FD-014	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	384	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	2613-FD-013	15	m2	0.6	2.8	42.0	70.1	114.9	8	42	625	1,042	1,708	1	15	100%	0%	0%	100%	1,708	0	0	1,708	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	386	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	2613-FD-013	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	385	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Diesel Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	2613-FD-013	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	389	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	2613-FD-014	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	388	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Diesel Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	2613-FD-014	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		50,000 L Portable Fuel Dispensing Unit		2	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	85	941	6,409	9,413	16,763	30	60	100%	0%	0%	100%	16,763	0	0	16,763	Type A 2AM-MRY1325	Added	2016
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		Additional 15ML Arctic Diesel Tank at Milne Port		1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type A 2AM-MRY1325	Added	2017-A
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		Additional 3ML Arctic Diesel Tank at Milne Port		1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type A 2AM-MRY1325	Added	2017-A
2000	Milne Port	2600	Fuel System	2611	Containment Dyke					A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Fuel Tank Farm Berm		25,393	m2	0.0	0.2	3.3	0.6	4.1	1,130	4,319	84,739	16,126	105,184	0	0	100%	0%	0%	100%	105,184	0	0	105,184	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	413	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-007	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	414	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-008	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	415	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-009	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	416	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-010	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	405	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Jet-A1 Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	2614-FD-011	15	m2	0.6	2.8	42.0	70.1	114.9	8	42	625	1,042	1,708	1	15	100%	0%	0%	100%	1,708	0	0	1,708	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	407	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Jet-A1 Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	2614-FD-011	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	406	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Jet-A1 Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	2614-FD-011	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	416	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		Additional 750 kL Jet-A Tank at Milne Port		1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type B Construction 2BC-MRY1416	Added	2017-A
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2615	Marine Pipeline	418	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Marine Manifold Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2615-BLD-001	32	m2	0.6	2.0	42.0	70.1	114.0	18	62	1,328	2,214	3,604	1	32	100%	0%	0%	100%	3,604	0	0	3,604	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2615	Marine Pipeline	419	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Marine Manifold Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2615-BLD-001	32	m2	0.6	2.0	42.0	70.1	114.0	18	62	1,328	2,214	3,604	1	32	100%	0%	0%	100%	3,604	0	0	3,604	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2615	Marine Pipeline	420	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Marine Manifold Building - Demolish floor finish - Raised Steel or Wooden Floor	2615-BLD-001	32	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2616	Weatherhaven camp			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Weatherhaven genset fuel bladder berm		500	m2	0.0	0.2	3.3	0.6	4.1	22	85	1,669	318	2,058	0	0	100%	0%	0%	100%	2,058	0	0	2,058	Type A 2AM-MRY1325	Added	2015 R
2000	Milne Port	2700	Site Utilities																																						
2000	Milne Port	2700	Site Utilities	0	Power Distribution System		Power Distribution System	499	In Meters	cable	Cable	Cable	Bulks	Cable		Additional outdoor lighting for safety (with cables) at Port Site		3,500	m	0.1	1.3	7.5	12.5	21.3	350	4,375	26,250	43,750	74,375	0	35	100%	0%	0%	100%	74,375	0	0	74,375	Type B Construction 2BC-MRY1416		2017
2000	Milne Port	2700	Site Utilities	2610	Milne Tank Farm	2613	Arctic Diesel System			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		50,000 L Portable Fuel Dispensing Unit		1,364	m2	0.0	0.2	3.3	0.6	4.1	61	232	4,552	866	5,650	0	0	100%	0%	0%	100%	5,650	0	0	5,650	Type B Construction 2BC-MRY1416	Added	2016
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		Water Tank Main Unit		1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Added	2018-C1
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		Additional Light Size tanks		0	Ea	9.7	89.6	725.0	895.8	1,710.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		Additional Medium Size tanks		0	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	0	0	0	0	0	2	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		2017 -Water tanks on Sea Lift		1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Added	2018-R
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		2017 -Water tanks on Sea Lift		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2018-R
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	431	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Water Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2720-BLD-001	390	m2	0.2	2.0	11.8	19.6	33.3	61	766	4,594	7,656	13,016	1	390	100%	0%	0%	100%	13,016	0	0	13,016	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	432	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Water Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2720-BLD-001	390	m2	0.1	1.8	10.9	18.2	30.9	57	708	4,251	7,085	12,044	1	293	100%	0%	0%	100%	12,044	0	0	12,044	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	453	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		Desalination Plant		-1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	-47	-400	-3,525	-4,000	-7,925	329	-329	100%	0%	100%	0%	-7,925	0	-7,925	0	Type A 2AM-MRY1325	Removed	2020-R
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	453	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		Desalination Plant		1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	100%	0%	7,925	0	7,925	0	Type A 2AM-MRY1325	Added	2019

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	453	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		Desalination Plant		1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	100%	0%	7,925	0	7,925	0	Type A 2AM-MRY1325	Added	2021
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	453	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		POTABLE WATER TREATMENT PLANT VENDOR PACKAGE VENDOR PACKAGE	2720-VP-020	1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	100%	0%	7,925	0	7,925	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	448	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - RAW WATER TANK	2720-TK-001	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	449	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - FIRE WATER TANK	2720-TK-007	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	450	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - POTABLE WATER STORAGE TANK	2720-TK-008	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	451	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BACKWASH SETTLING TANK	2720-TK-011	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	452	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE WATER BUILDING DIESEL FUEL TANK - DTE ULC601-07	2720-TK-033	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	433	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Water Building - Demolish floor finish - Gravel	2720-BLD-001	390	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - POTABLE WATER STORAGE TANK (20 m3)		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Confirmed	2015 A
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - RAW WATER TANK (25 m3)		0	Ea	9.7	89.6	725.0	895.8	1,710.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	453	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		Potable Water System for 380-person temporary soft-walled camp at Milne Port		1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	100%	0%	7,925	0	7,925	0	Type B Construction 2BC-MRY1416	Added	2017-A
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2735	Off Spec Effluent Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-1	4,180	m2	0.0	0.2	3.3	0.6	4.1	186	711	13,949	2,654	17,209	0	0	100%	0%	0%	100%	17,209	0	0	17,209	Type B Construction 2BC-MRY1416	Modified	2014
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2735	Off Spec Effluent Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Polishing Waste Stabilization Pond #3			m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2735	Off Spec Effluent Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-2	4,260	m2	0.0	0.2	3.3	0.6	4.1	190	725	14,216	2,705	17,538	0	0	100%	0%	0%	100%	17,538	0	0	17,538	Type B Construction 2BC-MRY1416	Added	2016
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	459	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Sewage Treatment Plant - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2731-VP-005	178	m2	0.6	2.8	42.0	70.1	114.9	100	500	7,500	12,500	20,500	1	178	100%	0%	0%	100%	20,500	0	0	20,500	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	468	In Meters	piping	Piping	Piping	Bulks	Piping		Sewage Treatment Piping - Piping Installation - Sewage truck bldg to STP	2731.2-P	258	m	0.3	3.1	18.8	31.3	53.1	65	806	4,838	8,063	13,706	0	3	100%	0%	100%	0%	13,706	0	13,706	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	466	VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		SEWAGE TREATMENT PLANT VENDOR PACKAGE	2731-VP-005	1	Ea	51.0	450.0	3,825.0	4,500.0	8,775.0	51	450	3,825	4,500	8,775	329	329	100%	0%	100%	0%	8,775	0	8,775	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	456	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Sewage Chemical Storage Container - Demolish and Decontaminate Building - ISO Shipping Container	2731-BLD-001	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	457	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Chemical Storage Container - Demolish and foundations - Gravel Base - Skidded Building	2731-BLD-001	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	458	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Sewage Chemical Storage Container - Demolish floor finish - Raised Steel or Wooden Floor	2731-BLD-001	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	467	In Meters		#N/A	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Sewage Treatment Piping - Heat Trace Installation - Sewage truck bldg to STP	2731.2-E	128	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	460	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Treatment Plant - Demolish and foundations - Gravel Base - Skidded Building	2731-VP-005	178	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	461	VP-		#N/A	FW	Flooring / Foundations	Wood Floor		Sewage Treatment Plant - Demolish floor finish - Raised Steel or Wooden Floor	2731-VP-005	178	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	466	VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		Sewage Treatment Plant for 380-person temporary soft-walled camp at Milne Port		1	Ea	51.0	450.0	3,825.0	4,500.0	8,775.0	51	450	3,825	4,500	8,775	329	329	100%	0%	100%	0%	8,775	0	8,775	0	Type B Construction 2BC-MRY1416	Added	2017-A
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	470	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Sewage Truck Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2732-BLD-001	56	m2	0.6	2.0	42.0	70.1	114.0	31	109	2,344	3,906	6,359	1	56	100%	0%	0%	100%	6,359	0	0	6,359	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	477	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE SEWAGE TRUCK BUILDING DIESEL FUEL TANK - DTE ULC601-07	2732-TK-003	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	471	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Sewage Truck Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2732-BLD-001	56	m2	0.1	1.8	10.9	18.2	30.9	8	101	607	1,012	1,721	1	42	100%	0%	0%	100%	1,721	0	0	1,721	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	472	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Truck Building - Demolish floor finish - Gravel	2732-BLD-001	56	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2734	Treated Effluent Discharge	480	In Meters	piping	Piping	Piping	Bulks	Piping		Treated Effluent Piping - Piping Installation - STP to effluent pond and ocean discharge	2734.1-P	2,595	m	0.3	3.1	18.8	31.3	53.1	649	8,109	48,656	81,094	137,859	0	26	100%	0%	100%	0%	137,859	0	137,859	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	0	Sewage System		Treated Effluent Discharge		In Meters	piping	Piping	Piping	Bulks	Piping		Realignment of the Milne Port treated effluent line		750	m	0.3	3.1	18.8	31.3	53.1	188	2,344	14,063	23,438	39,844	0	8	100%	0%	100%	0%	39,844	0	39,844	0	Type A 2AM-MRY1325		2018-C2
2000	Milne Port	2700	Site Utilities	0	Sewage System		Treated Effluent Discharge		In Meters	piping	Piping	Piping	Bulks	Piping		Realignment of the fuel manifold and piping line		750	m	0.3	3.1	18.8	31.3	53.1	188	2,344	14,063	23,438	39,844	0	8	100%	0%	100%	0%	39,844	0	39,844	0	Type A 2AM-MRY1325		2018-C2
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2734	Treated Effluent Discharge	479	In Meters		#N/A	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Treated Effluent Piping - Heat Trace Installation - STP to effluent pond and ocean discharge	2734.1-E	1,330	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	498	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 5kV - Electrical distribution system from power gen to e-house	2750.2-E	6,100	m	0.1	1.3	7.5	12.5	21.3	610	7,625	45,750	76,250	129,625	0	61	100%	0%	0%	100%	129,625	0	0	129,625	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	499	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 600V - Connections from e-house to facilities	2750.3-E	5,000	m	0.1	1.3	7.5	12.5	21.3	500	6,250	37,500	62,500	106,250	0	50	100%	0%	0%	100%	106,250	0	0	106,250	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	499	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation - Milne Port 'Steensby Camp' power line (100 m)	2750.3-E	100	m	0.1	1.3	7.5	12.5	21.3	10	125	750	1,250	2,125	0	1	100%	0%	0%	100%	2,125	0	0	2,125	Type B Construction 2BC-MRY1416	Added	2021
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	483	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-001	59	m2	0.2	2.8	16.8	28.0	47.6	13	167	1,000	1,667	2,833	1	59	100%	0%	0%	100%	2,833	0	0	2,833	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	486	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-002	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	489	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		e-house		37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325	Added	2019
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	489	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-003	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	492	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-004	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	495	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Fuel Tank Farm E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-005	2	m2	0.2	2.8	16.8	28.0	47.6	1	7	39	65	111	1	2	100%	0%	0%	100%	111	0	0	111	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	496	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Tank Farm E-House - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-005	2	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	497	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Tank Farm E-House - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-005	2	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	487	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-002	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	488	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-002	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	490	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-003	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	491	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-003	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	493	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-004	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	494	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-004	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	484	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-001	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	485	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-001	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-008	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-009	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-009	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-009	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
3000	Tote Road																																							
3000	Tote Road	3100	General																																					
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 1 - Demolish Building - ISO Shipping Container	3111-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	507	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 2 - Demolish Building - ISO Shipping Container	3111-BLD-002	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	510	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 3 - Demolish Building - ISO Shipping Container	3111-BLD-003	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	513	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 4 - Demolish Building - ISO Shipping Container	3111-BLD-004	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	505	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 1 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	506	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 1 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	508	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 2 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	509	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 2 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	511	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 3 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-003	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	512	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 3 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	514	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 4 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-004	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	515	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 4 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-004	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km88 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km80 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km69 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km49 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km40 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km26 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km7 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	517	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 5 - Demolish Building - ISO Shipping Container	3112-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	520	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 6 - Demolish Building - ISO Shipping Container	3112-BLD-002	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	523	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 7 - Demolish Building - ISO Shipping Container	3112-BLD-003	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	526	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 8 - Demolish Building - ISO Shipping Container	3112-BLD-004	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	518	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 5 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	519	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 5 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	521	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 6 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	522	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 6 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	524	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 7 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-003	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	525	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 7 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	527	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 8 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-004	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	528	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 8 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-004	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	530	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 9 - Demolish Building - ISO Shipping Container	3113-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	533	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 10 - Demolish Building - ISO Shipping Container	3113-BLD-002	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	536	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 11 - Demolish Building - ISO Shipping Container	3113-BLD-003	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	531	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 9 - Demolish and foundations - Gravel Base - Skidded Building	3113-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	532	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 9 - Demolish floor finish - Raised Steel or Wooden Floor	3113-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	534	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 10 - Demolish and foundations - Gravel Base - Skidded Building	3113-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	535	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 10 - Demolish floor finish - Raised Steel or Wooden Floor	3113-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	537	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 11 - Demolish and foundations - Gravel Base - Skidded Building	3113-BLD-003	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	538	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 11 - Demolish floor finish - Raised Steel or Wooden Floor	3113-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 2			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Km 2 Borrow source		41,795	m2	0.0	0.1	1.0	0.4	1.5	531	6,113	39,794	16,574	62,480	0	0	100%	0%	0%	100%	62,480	0	0	62,480	Type A 2AM-MRY1325	Check	2015
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 2			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Km 2 Borrow source (marginal increase in 2017)		1,000	m2	0.0	0.1	1.0	0.4	1.5	13	146	952	397	1,495	0	0	100%	0%	0%	100%	1,495	0	0	1,495	Type A 2AM-MRY1325	Added	2017
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 2			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Km 2 Borrow source (marginal increase in 2018)		1,500	m2	0.0	0.1	1.0	0.4	1.5	19	219	1,428	595	2,242	0	0	100%	0%	0%	100%	2,242	0	0	2,242	Type A 2AM-MRY1325	Added	2018-C1
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at P1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P1 Borrow Source		75,820	m2	0.0	0.1	1.0	0.4	1.5	963	11,089	72,189	30,066	113,344	0	0	0%	100%	0%	100%	0	113,344	0	113,344	Type A 2AM-MRY1325	Check	2014
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Explosive magazine pads along Tote Road		760	m2	0.0	0.1	1.0	0.4	1.5	10	111	724	301	1,136	0	0	100%	0%	0%	100%	1,136	0	0	1,136	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown R3 (2017 Carry Over)		25,800	m2	0.0	0.1	1.0	0.4	1.5	328	3,773	24,565	10,231	38,530	0	0	100%	0%	0%	100%	38,530	0	0	38,530	Type A 2AM-MRY1325	Added	2018-C1
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown R1 (2017 Carry Over)		20,200	m2	0.0	0.1	1.0	0.4	1.5	256	2,954	19,233	8,010	30,167	0	0	100%	0%	0%	100%	30,167	0	0	30,167	Type A 2AM-MRY1325	Added	2018-C1
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown R2 (2017 Carry Over)		20,000	m2	0.0	0.1	1.0	0.4	1.5	254	2,925	19,042	7,931	29,868	0	0	100%	0%	0%	100%	29,868	0	0	29,868	Type A 2AM-MRY1325	Added	2018-C1
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 2 - 2019		55,800	m2	0.0	0.1	1.0	0.4	1.5	708	8,161	53,128	22,127	83,333	0	0	100%	0%	0%	100%	83,333	0	0	83,333	Type A 2AM-MRY1325	Added	2019
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 4 - 2019		66,300	m2	0.0	0.1	1.0	0.4	1.5	842	9,696	63,125	26,291	99,014	0	0	100%	0%	0%	100%	99,014	0	0	99,014	Type A 2AM-MRY1325	Added	2019
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 7 - 2019		28,900	m2	0.0	0.1	1.0	0.4	1.5	367	4,227	27,516	11,460	43,160	0	0	100%	0%	0%	100%	43,160	0	0	43,160	Type A 2AM-MRY1325	Added	2019
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 9 - 2019		92,500	m2	0.0	0.1	1.0	0.4	1.5	1,174	13,528	88,070	36,680	138,141	0	0	0%	100%	0%	100%	0	138,141	0	138,141	Type A 2AM-MRY1325	Added	2019
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 10 - 2019		34,500	m2	0.0	0.1	1.0	0.4	1.5	438	5,046	32,848	13,681	51,523	0	0	100%	0%	0%	100%	51,523	0	0	51,523	Type A 2AM-MRY1325	Added	2019
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 13 - 2019		7,000	m2	0.0	0.1	1.0	0.4	1.5	89	1,024	6,665	2,776	10,454	0	0	100%	0%	0%	100%	10,454	0	0	10,454	Type A 2AM-MRY1325	Added	2019
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown at km 61		6,000	m2	0.0	0.1	1.0	0.4	1.5	76	878	5,713	2,379	8,961	0	0	100%	0%	0%	100%	8,961	0	0	8,961	Type A 2AM-MRY1325	Added	2015 R
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 88 IT Tower Pad		6,400	m2	0.0	0.1	1.0	0.4	1.5	81	936	6,094	2,538	9,558	0	0	100%	0%	0%	100%	9,558	0	0	9,558	Type A 2AM-MRY1325	Added	2018-R
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 80 IT Tower Pad		6,400	m2	0.0	0.1	1.0	0.4	1.5	81	936	6,094	2,538	9,558	0	0	100%	0%	0%	100%	9,558	0	0	9,558	Type A 2AM-MRY1325	Added	2018-R
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 69 IT Tower Pad		5,100	m2	0.0	0.1	1.0	0.4	1.5	65	746	4,856	2,022	7,616	0	0	100%	0%	0%	100%	7,616	0	0	7,616	Type A 2AM-MRY1325	Added	2018-R
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 49 IT Tower Pad		5,600	m2	0.0	0.1	1.0	0.4	1.5	71	819	5,332	2,221	8,363	0	0	100%	0%	0%	100%	8,363	0	0	8,363	Type A 2AM-MRY1325	Added	2018-R
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 40 IT Tower Pad		2,600	m2	0.0	0.1	1.0	0.4	1.5	33	380	2,475	1,031	3,883	0	0	100%	0%	0%	100%	3,883	0	0	3,883	Type A 2AM-MRY1325	Added	2018-R
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 26 IT Tower Pad		4,000	m2	0.0	0.1	1.0	0.4	1.5	51	585	3,808	1,586	5,974	0	0	100%	0%	0%	100%	5,974	0	0	5,974	Type A 2AM-MRY1325	Added	2018-R
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 07 IT Tower Pad		3,800	m2	0.0	0.1	1.0	0.4	1.5	48	556	3,618	1,507	5,675	0	0	100%	0%	0%	100%	5,675	0	0	5,675	Type A 2AM-MRY1325	Added	2018-R
3000	Tote Road	3100	General	3130	Site Development	3136	Mary River			A3	Grade & Re-Contour	A9	Site Works	Grade and Re-Contour Building Footprints		Grade and Re-Contour Building Footprints		13,040	m2	0.0	0.1	1.0	0.4	1.5	166	1,907	12,416	5,171	19,494	0	0	100%	0%	0%	100%	19,494	0	0	19,494	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3130	Site Development	3138	Q13 Quarry (marginal increase to existing)			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q13 Quarry		25,000	m2	0.0	0.1	1.0	0.4	1.5	317	3,656	23,803	9,914	37,336	0	0	100%	0%	0%	100%	37,336	0	0	37,336	Type A 2AM-MRY1325	Added	2017-A
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P10			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P10 Borrow Source		19,344	m2	0.0	0.1	1.0	0.4	1.5	246	2,829	18,418	7,671	28,889	0	0	100%	0%	0%	100%	28,889	0	0	28,889	Type A 2AM-MRY1325	Removed (2017)	2016
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P13			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P13 Borrow Source		8,456	m2	0.0	0.1	1.0	0.4	1.5	107	1,237	8,051	3,353	12,628	0	0	100%	0%	0%	100%	12,628	0	0	12,628	Type A 2AM-MRY1325	Removed (2017)	2016
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P14			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P14 Borrow Source		3,160	m2	0.0	0.1	1.0	0.4	1.5	40	462	3,009	1,253	4,719	0	0	100%	0%	0%	100%	4,719	0	0	4,719	Type A 2AM-MRY1325	Removed (2017)	2016
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P15			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P15 Borrow Source		3,300	m2	0.0	0.1	1.0	0.4	1.5	42	483	3,142	1,309	4,928	0	0	100%	0%	0%	100%	4,928	0	0	4,928	Type A 2AM-MRY1325	Removed (2017)	2016
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P15			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Removal of Quarry and Borrow No Longer being Developed (Q9, Q14, Q15, P5, P6, P7, P8, P10, P13, P14, and P15)		-102,131	m2	0.0	0.1	1.0	0.4	1.5	-1,297	-14,937	-97,240	-40,500	-152,525	0	0	100%	0%	0%	100%	-152,525	0	0	-152,525	Type A 2AM-MRY1325	Removed	2017
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P5 Borrow Source		4,600	m2	0.0	0.1	1.0	0.4	1.5	58	673	4,380	1,824	6,870	0	0	100%	0%	0%	100%	6,870	0	0	6,870	Type A 2AM-MRY1325	Removed (2017)	2016
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P6			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P6 Borrow Source		7,500	m2	0.0	0.1	1.0	0.4	1.5	95	1,097	7,141	2,974	11,201	0	0	100%	0%	0%	100%	11,201	0	0	11,201	Type A 2AM-MRY1325	Removed (2017)	2016
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P7			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P7 Borrow Source		8,100	m2	0.0	0.1	1.0	0.4	1.5	103	1,185	7,712	3,212	12,097	0	0	100%	0%	0%	100%	12,097	0	0	12,097	Type A 2AM-MRY1325	Removed (2017)	2016
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P8			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P8 Borrow Source		8,385	m2	0.0	0.1	1.0	0.4	1.5	106	1,226	7,983	3,325	12,522	0	0	100%	0%	0%	100%	12,522	0	0	12,522	Type A 2AM-MRY1325	Removed (2017)	2016
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry		64,200	m2	0.0	0.1	1.0	0.4	1.5	815	9,389	61,126	25,458	95,973	0	0	100%	0%	0%	100%	95,973	0	0	95,973	Type A 2AM-MRY1325	Check	2014
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (additional marginal increase in 2019)		226,000	m2	0.0	0.1	1.0	0.4	1.5	2,869	33,053	215,178	89,619	337,849	0	0	100%	0%	0%	100%	337,849	0	0	337,849	Type A 2AM-MRY1325	Added	2019
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (additional marginal increase in 2017)		6,000	m2	0.0	0.1	1.0	0.4	1.5	76	878	5,713	2,379	8,969	0	0	100%	0%	0%	100%	8,969	0	0	8,969	Type A 2AM-MRY1325	Added	2017
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (marginal increase to existing)		50,000	m2	0.0	0.1	1.0	0.4	1.5	635	7,313	47,606	19,827	74,745	0	0	100%	0%	0%	100%	74,745	0	0	74,745	Type A 2AM-MRY1325	Added	2017-A
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (marginal increase to existing in remainder 2017 - total now reflects area in QMP)		824,500	m2	0.0	0.1	1.0	0.4	1.5	10,467	120,583	785,017	326,952	1,232,552	0	0	100%	0%	0%	100%	1,232,552	0	0	1,232,552	Type A 2AM-MRY1325	Added	2018-R
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q11			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q11 Quarry		50,433	m2	0.0	0.1	1.0	0.4	1.5	640	7,376	48,018	19,999	75,393	0	0	100%	0%	0%	100%	75,393	0	0	75,393	Type A 2AM-MRY1325	Check	2014
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q11			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q18 Quarry		2,000	m2	0.0	0.1	1.0	0.4	1.5	25	293	1,904	793	2,990	0	0	100%	0%	0%	100%	2,990	0	0	2,990	Type A 2AM-MRY1325	Added	2017
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q13			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q13 Quarry		6,350	m2	0.0	0.1	1.0	0.4	1.5	81	929	6,046	2,518	9,483	0	0	100%	0%	0%	100%	9,483	0	0	9,483	Type A 2AM-MRY1325	Added	2016
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q14			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q14 Quarry		13,440	m2	0.0	0.1	1.0	0.4	1.5	171	1,966	12,796	5,330	20,072	0	0	100%	0%	0%	100%	20,072	0	0	20,072	Type A 2AM-MRY1325	Removed (2017)	2016

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q15			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q15 Quarry		10,680	m2	0.0	0.1	1.0	0.4	1.5	136	1,562	10,169	4,235	15,950	0	0	100%	0%	0%	100%	15,950	0	0	15,950	Type A 2AM-MRY1325	Removed (2017)	2016
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q16A			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q16A Quarry		11,240	m2	0.0	0.1	1.0	0.4	1.5	143	1,644	10,702	4,457	16,786	0	0	100%	0%	0%	100%	16,786	0	0	16,786	Type A 2AM-MRY1325	Added	2016
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q19			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q19 Quarry		18,760	m2	0.0	0.1	1.0	0.4	1.5	238	2,744	17,862	7,439	28,044	0	0	100%	0%	0%	100%	28,044	0	0	28,044	Type A 2AM-MRY1325	Check	2014
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q19			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q9 Quarry		15,166	m2	0.0	0.1	1.0	0.4	1.5	193	2,218	14,440	6,014	22,649	0	0	100%	0%	0%	100%	22,649	0	0	22,649	Type A 2AM-MRY1325	Removed (2017)	2016
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ2a quarry		345,500	m2	0.0	0.1	1.0	0.4	1.5	4,386	50,529	328,955	137,006	516,491	0	0	100%	0%	0%	100%	516,491	0	0	516,491	Type A 2AM-MRY1325	Added	2019
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ4a quarry		105,000	m2	0.0	0.1	1.0	0.4	1.5	1,333	15,356	99,972	41,637	156,965	0	0	100%	0%	0%	100%	156,965	0	0	156,965	Type A 2AM-MRY1325	Added	2019
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ6a quarry		194,000	m2	0.0	0.1	1.0	0.4	1.5	2,463	28,373	184,710	76,930	290,012	0	0	0%	100%	0%	100%	0	290,012	0	290,012	Type A 2AM-MRY1325	Added	2019
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ12a quarry		232,200	m2	0.0	0.1	1.0	0.4	1.5	2,948	33,959	221,081	92,078	347,118	0	0	100%	0%	0%	100%	347,118	0	0	347,118	Type A 2AM-MRY1325	Added	2019
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q5 Quarry Expansion 2019		1,225,587	m2	0.0	0.1	1.0	0.4	1.5	15,559	179,242	#######	486,001	1,832,140	0	0	100%	0%	0%	100%	1,832,140	0	0	1,832,140	Type A 2AM-MRY1325	Added	2019
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q5 Quarry		15,000	m2	0.0	0.1	1.0	0.4	1.5	190	2,194	14,282	5,948	22,424	0	0	100%	0%	0%	100%	22,424	0	0	22,424	Type A 2AM-MRY1325	Added	2018-C1
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q7			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q7 Quarry		53,050	m2	0.0	0.1	1.0	0.4	1.5	673	7,759	50,510	21,037	79,305	0	0	100%	0%	0%	100%	79,305	0	0	79,305	Type A 2AM-MRY1325	Check	2014
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Borrow development areas		42,080	m2	0.0	0.1	1.0	0.4	1.5	534	6,154	40,065	16,687	62,906	0	0	100%	0%	0%	100%	62,906	0	0	62,906	Type A 2AM-MRY1325	Check	2014
3000	Tote Road	3100	General	3130	Site Development	3132	River Crossing at STA 17			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Ea	761.9	9,523.8	57,142.9	95,238.1	161,904.8	762	9,524	57,143	95,238	161,905	5,000	5,000	0%	100%	0%	100%	0	161,905	0	161,905	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3130	Site Development	3133	River Crossing at STA 62			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Ea	761.9	9,523.8	57,142.9	95,238.1	161,904.8	762	9,524	57,143	95,238	161,905	5,000	5,000	100%	0%	0%	100%	161,905	0	0	161,905	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3130	Site Development	3134	River Crossing at STA 80			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Ea	761.9	9,523.8	57,142.9	95,238.1	161,904.8	762	9,524	57,143	95,238	161,905	5,000	5,000	100%	0%	0%	100%	161,905	0	0	161,905	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3130	Site Development	3135	River Crossing at STA 97			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Ea	761.9	9,523.8	57,142.9	95,238.1	161,904.8	762	9,524	57,143	95,238	161,905	5,000	5,000	100%	0%	0%	100%	161,905	0	0	161,905	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			Cu-m	Culvert Removal	cu-m	Site Works	Culvert Removal per metre		Culverts for 2019 Quarries (4 x 20m)		80	Ea	0.3	2.2	26.1	21.7	50.0	28	174	2,087	1,739	4,000	0	0	100%	0%	0%	100%	4,000	0	0	4,000	Type A 2AM-MRY1325	added	2019
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - IOL		372	Ea	6.0	37.5	450.0	375.0	862.5	2,232	13,950	167,400	139,500	320,850	0	0	100%	0%	0%	100%	320,850	0	0	320,850	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - Crown		11	Ea	6.0	37.5	450.0	375.0	862.5	66	413	4,950	4,125	9,488	0	0	0%	100%	0%	100%	0	9,488	0	9,488	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Mobile Maintenance Depot - Demolish and Decontaminate Building - Fold-away Building (Steel)		682	m2	0.6	2.0	42.0	70.1	114.0	382	1,338	28,665	47,776	77,779	1	682	0%	100%	0%	100%	0	77,779	0	77,779	Type A 2AM-MRY1325	Added	2016
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Mobile Maintenance Depot - Demolish floor finish - Slab on grade C/W Drainage		682	m2	0.1	1.9	9.4	18.8	30.0	85	1,279	6,394	12,788	20,460	0	0	0%	100%	0%	100%	0	20,460	0	20,460	Type A 2AM-MRY1325	Added	2016
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			A5	Liner Removal	A5	Site Works	Liner Removal	Liner Removal	Mobile Maintenance Depot -Liner Removal		682	m2	0.03	0.02	2.4	0.24	2.6	22	16	1,627	163	1,789	0	0	0%	100%	0%	100%	0	1,789	0	1,789	Type A 2AM-MRY1325	Added	2016
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Mobile Maintenance Depot - Demolish and foundations - Gravel Base - Skidded Building		682	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2016
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Out-of-Service Tote Road		266,500	m2	0.0	0.1	1.0	0.4	1.5	3,383	38,976	253,738	105,679	397,997	0	0	100%	0%	0%	100%	397,997	0	0	397,997	Type A 2AM-MRY1325	Added	2015 R
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		KM 97 Borrow Source		157,012	m2	0.0	0.2	1.4	0.6	2.2	2,990	34,445	224,240	93,394	352,078	0	0	100%	0%	0%	100%	352,078	0	0	352,078	Type A 2AM-MRY1325	Check	2014
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		Unidentified High Priority Disturbed Areas		0	m2	0.0	0.2	1.4	0.6	2.2	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		KM 97 Borrow Source (marginal increase in 2017)		1,000	m2	0.0	0.2	1.4	0.6	2.2	19	219	1,428	595	2,242	0	0	100%	0%	0%	100%	2,242	0	0	2,242	Type A 2AM-MRY1325	Added	2017
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		KM 97 Borrow Source (marginal increase in 2018)		1,500	m2	0.0	0.2	1.4	0.6	2.2	29	329	2,142	892	3,364	0	0	100%	0%	0%	100%	3,364	0	0	3,364	Type A 2AM-MRY1325	Added	2018-C1
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		Unidentified High Priority Disturbed Areas		105,359	m2	0.0	0.2	1.4	0.6	2.24	2,006	23,113	150,471	62,669	236,018	0	0	100%	0%	0%	100%	236,018	0	0	236,018	Type A 2AM-MRY1325	Added	2015 R
3000	Tote Road	3100	General	3130	Site Development	3138	Unidentified Borrow Sources			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Unidentified Borrow Sources			m2	0.0	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014
3000	Tote Road	3100	General	3130	Site Development	3138	Unidentified Borrow Sources			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Unidentified Borrow Sources		697,910	m2	0.0	0.1	1.0	0.4	1.5	8,860	102,069	664,489	276,753	1,042,273	0	0	100%	0%	0%	100%	1,042,273	0	0	1,042,273	Type A 2AM-MRY1325	Added	2015 R
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	565	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 1 - Demolish Building - ISO Shipping Container	3160-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	568	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 2 - Demolish Building - ISO Shipping Container	3160-BLD-002	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	571	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 3 - Demolish Building - ISO Shipping Container	3160-BLD-003	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	574	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 4 - Demolish Building - ISO Shipping Container	3160-BLD-004	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	566	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 1 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-001	15	m2	0.1	1.0	5.9	9.8	16.7	2	15	88	146	248	0	4	100%	0%	0%	100%	248	0	0	248	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	569	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 2 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-002	15	m2	0.1	1.0	5.9	9.8	16.7	2	15	88	146	248	0	4	100%	0%	0%	100%	248	0	0	248	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	572	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 3 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-003	15	m2	0.1	1.0	5.9	9.8	16.7	2	15	88	146	248	0	4	100%	0%	0%	100%	248	0	0	248	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	575	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 4 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-004	15	m2	0.1	1.0	5.9	9.8	16.7	2	15	88	146	248	0	4	100%	0%	0%	100%	248	0	0	248	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	567	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 1 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	570	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 2 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	573	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 3 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	576	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 4 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-004	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Washrooms at KM26 and KM 80 IT Towers		72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2020
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazines (31m2 x 2) - Demolish and Decontaminate Building - Trailer		62	m2	0.6	2.8	42.0	70.1	114.9	35	174	2,606	4,343	7,123	1	62	100%	0%	0%	100%	7,123	0	0	7,123	Type A 2AM-MRY1325	Added	2018-C1
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazines (15m2 x 3) - Demolish and Decontaminate Building - Trailer		45	m2	0.6	2.8	42.0	70.1	114.9	25	126	1,891	3,152	5,170	1	45	100%	0%	0%	100%	5,170	0	0	5,170	Type A 2AM-MRY1325	Added	2018-C1
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazine (22m2) - Demolish and Decontaminate Building - Trailer		22	m2	0.6	2.8	42.0	70.1	114.9	12	62	925	1,541	2,527	1	22	100%	0%	0%	100%	2,527	0	0	2,527	Type A 2AM-MRY1325	Added	2018-C1
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazine (12m2) - Demolish and Decontaminate Building - Trailer		12	m2	0.6	2.8	42.0	70.1	114.9	7	34	504	841	1,379	1	12	100%	0%	0%	100%	1,379	0	0	1,379	Type A 2AM-MRY1325	Added	2018-C1
4000	Mine Site																																								
4000	Mine Site	4100	General																																						
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	579	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 1 - Demolish Building - ISO Shipping Container	4110-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	582	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 2 - Demolish Building - ISO Shipping Container	4110-BLD-002	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and Decontaminate Building - Undefined	4110-BLD-003	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and foundations - Undefined	4110-BLD-003	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish floor finish - Undefined	4110-BLD-003	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	580	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 1 - Demolish and foundations - Gravel Base - Skidded Building	4110-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	581	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 1 - Demolish floor finish - Raised Steel or Wooden Floor	4110-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	583	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 2 - Demolish and foundations - Gravel Base - Skidded Building	4110-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	584	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 2 - Demolish floor finish - Raised Steel or Wooden Floor	4110-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4100	General	4110	Site Development	4136	Tote Road			A3	Grade & Re-Contour	A9	Site Works	Grade and Re-Contour Building Footprints		Grade and Re-Contour Building Footprints		223	m2	0.0	0.1	1.0	0.4	1.5	3	33	212	88	333	0	0	100%	0%	0%	100%	333	0	0	333	Type A 2AM-MRY1325		2014
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Mine Site)		15,000	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2017-A
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Mine Site)		-15,000	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Removed	2018-R
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 2A		30,150	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2018-R
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 2B		8,700	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2018-R
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 1		5,400	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2018-R
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Warehouse laydown pad expansion		3,200	m2	0.0	0.1	1.0	0.4	1.5	41	468	3,047	1,269	4,784	0	0	100%	0%	0%	100%	4,784	0	0	4,784	Type A 2AM-MRY1325	Added	2020
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Construction Laydown Area		33,576	m2	0.0	0.1	1.0	0.4	1.5	426	4,910	31,968	13,314	50,193	0	0	100%	0%	0%	100%	50,193	0	0	50,193	Type A 2AM-MRY1325		2014
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Expansion of the area east of the Mine Site workshops and crushing area for improved traffic management		37,732	m2	0.0	0.1	1.0	0.4	1.5	479	5,518	35,925	14,962	56,406	0	0	100%	0%	0%	100%	56,406	0	0	56,406	Type A 2AM-MRY1325	Added	2021
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Expansion of MSC laydown for vehicle parking		5,243	m2	0.0	0.1	1.0	0.4	1.5	67	767	4,992	2,079	7,838	0	0	100%	0%	0%	100%	7,838	0	0	7,838	Type A 2AM-MRY1325	Added	2021
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Construction of three (3) laydown areas for road aggregate storage on the mine haul road Km 106, Km 107 and Km 108		10,705	m2	0.0	0.1	1.0	0.4	1.5	136	1,566	10,192	4,245	16,003	0	0	100%	0%	0%	100%	16,003	0	0	16,003	Type A 2AM-MRY1325	Added	2021
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Explosives plant secondary storage location		20,000	m2	0.0	0.1	1.0	0.4	1.5	254	2,925	19,042	7,931	29,898	0	0	100%	0%	0%	100%	29,898	0	0	29,898	Type A 2AM-MRY1325	Added	2021
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Expansion of 800p camp laydown		12,000	m2	0.0	0.1	1.0	0.4	1.5	152	1,755	11,425	4,759	17,939	0	0	100%	0%	0%	100%	17,939	0	0	17,939	Type A 2AM-MRY1325	added	2019
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	WRF Water Treatment plant laydown 2019		3,500	m2	0.0	0.1	1.0	0.4	1.5	44	512	3,332	1,388	5,232	0	0	100%	0%	0%	100%	5,232	0	0	5,232	Type A 2AM-MRY1325	added	2019
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	KM107.5 Laydown for haul road parking		91,000	m2	0.0	0.1	1.0	0.4	1.5	1,155	13,309	86,642	36,086	136,037	0	0	100%	0%	0%	100%	136,037	0	0	136,037	Type A 2AM-MRY1325	added	2019
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	KM110.5 Laydown for Mine Ops		180,000	m2	0.0	0.1	1.0	0.4	1.5	2,285	26,325	171,380	71,378	269,084	0	0	100%	0%	0%	100%	269,084	0	0	269,084	Type A 2AM-MRY1325	added	2019
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Km107 Stockpile and access Road		133,400	m2	0.0	0.1	1.0	0.4	1.5	1,693	19,510	127,012	52,899	199,421	0	0	100%	0%	0%	100%	199,421	0	0	199,421	Type A 2AM-MRY1325	added	2019
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Existing Laydown Area		17,367	m2	0.0	0.1	1.0	0.4	1.5	220	2,540	16,535	6,887	25,962	0	0	100%	0%	0%	100%	25,962	0	0	25,962	Type A 2AM-MRY1325		2014
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Existing Laydown Area		17,367	m2	0.0	0.1	1.0	0.4	1.5	220	2,540	16,535	6,887	25,962	0	0	100%	0%	0%	100%	25,962	0	0	25,962	Type A 2AM-MRY1325		2014
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development (Nuna services)		11,400	m2	0.0	0.1	1.0	0.4	1.5	145	1,667	10,854	4,521	17,025	0	0	100%	0%	0%	100%	17,025	0	0	17,025	Type A 2AM-MRY1325	Added	2018-C1
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Mine Truck Shop (2018) laydown area		25,000	m2	0.0	0.1	1.0	0.4	1.5	317	3,656	23,803	9,914	37,336	0	0	100%	0%	0%	100%	37,336	0	0	37,336	Type A 2AM-MRY1325	Added	2018-C2
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Additional laydown next to Hatch old office/carpentry shack		11,250	m2	0.0	0.1	1.0	0.4	1.5	143	1,645	10,711	4,461	16,801	0	0	100%	0%	0%	100%	16,801	0	0	16,801	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4100	General	4130	Site Development	4133	Ore Crushing and Loading			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Crusher Pad Expansion		25,700	m2	0.01	0.1	1.0	0.4	1.5	326	3,759	24,469	10,191	38,381	0	0	100%	0%	0%	100%	38,381	0	0	38,381	Type A 2AM-MRY1325	Added	2017
4000	Mine Site	4100	General	4130	Site Development	4133	Ore Crushing and Loading			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Crusher extension Pad		36,180	m2	0.01	0.1	1.0	0.4	1.5	459	5,291	34,447	14,347	54,032	0	0	100%	0%	0%	100%	54,032	0	0	54,032	Type A 2AM-MRY1325		2015 A
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry		258,580	m2	0.0	0.1	1.0	0.4	1.5	3,283	37,817	246,197	102,539	386,553	0	0	100%	0%	0%	100%	386,553	0	0	386,553	Type A 2AM-MRY1325	Check	2014
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	D1Q2 Quarry		109,807	m2	0.0	0.1	1.0	0.4	1.5	1,394	16,059	104,549	43,543	164,151	0	0	100%	0%	0%	100%	164,151	0	0	164,151	Type A 2AM-MRY1325	Check	2014
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	D1Q1 Quarry		66,978	m2	0.0	0.1	1.0	0.4	1.5	850	9,796	63,771	26,560	100,126	0	0	100%	0%	0%	100%	100,126	0	0	100,126	Type A 2AM-MRY1325		2014
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (additional marginal increase in 2017)		6,000	m2	0.0	0.1	1.0	0.4	1.5	76	878	5,713	2,379	8,969	0	0	100%	0%	0%	100%	8,969	0	0	8,969	Type A 2AM-MRY1325	Added	2017
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Mine Site)		45,000	m2	0.0	0.1	1.0	0.4	1.5	571	6,581	42,845	17,845	67,271	0	0	100%	0%	0%	100%	67,271	0	0	67,271	Type A 2AM-MRY1325	Added	2017-A
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (marginal increase to existing)		50,000	m2	0.0	0.1	1.0	0.4	1.5	635	7,313	47,606	19,827	74,745	0	0	100%	0%	0%	100%	74,745	0	0	74,745	Type A 2AM-MRY1325	Added	2017-A
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (marginal decrease, area not used in 2017)		-6,000	m2	0.0	0.1	1.0	0.4	1.5	-76	-878	-5,713	-2,379	-8,969	0	0	100%	0%	0%	100%	-8,969	0	0	-8,969	Type A 2AM-MRY1325	Added	2018-R
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (marginal decrease, area not used in 2017)		-50,000	m2	0.0	0.1	1.0	0.4	1.5	-635	-7,313	-47,606	-19,827	-74,745	0	0	100%	0%	0%	100%	-74,745	0	0	-74,745	Type A 2AM-MRY1325	Added	2018-R
4000	Mine Site	4100	General	4130	Site Development	4131	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Informal Construction Laydown at Mary River			m2	0.0	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Site Roads		80,899	m2	0.0	0.1	1.0	0.4	1.5	1,027	11,831	77,025	32,080	120,937	0	0	100%	0%	0%	100%	120,937	0	0	120,937	Type A 2AM-MRY1325		2014
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Waste Rock Road		20,000	m2	0.0	0.1	1.0	0.4	1.5	254	2,925	19,042	7,931	29,898	0	0	100%	0%	0%	100%	29,898	0	0	29,898	Type A 2AM-MRY1325		2015
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Site Roads		1,120	m2	0.0	0.1	1.0	0.4	1.5	14	164	1,066	444	1,673	0	0	100%	0%	0%	100%	1,673	0	0	1,673	Type A 2AM-MRY1325		2015 A
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Mine Haul Road Widening and Cross Cut		55,900	m2	0.0	0.1	1.0	0.4	1.5	710	8,175	53,223	22,167	83,482	0	0	100%	0%	0%	100%	83,482	0	0	83,482	Type A 2AM-MRY1325		2018-C2
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			Cu-m	Culvert Removal	cu-m	Site Works	Culvert Removal per metre		Culverts for KM107 Stockpile (3 x 75m)		225	m	0.3	2.2	26.1	21.7	50.0	78	489	5,869	4,891	11,249	0	0	100%	0%	0%	100%	11,249	0	0	11,249	Type A 2AM-MRY1325	added	2019
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			Cu-m	Culvert Removal	cu-m	Site Works	Culvert Removal per metre		Culverts for 800p camp discharge line (4 x 15m)		60	m	0.3	2.2	26.1	21.7	50.0	21	130	1,565	1,304	3,000	0	0	100%	0%	0%	100%	3,000	0	0	3,000	Type A 2AM-MRY1325	added	2019
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - IOL		14	Ea	6.0	37.5	450.0	375.0	862.5	84	525	6,300	5,250	12,075	0	0	100%	0%	0%	100%	12,075	0	0	12,075	Type A 2AM-MRY1325		2018-C2
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		1650 GAL. VERTICAL STORAGE TANK		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		1650 GAL. VERTICAL STORAGE TANK		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		1650 GAL. VERTICAL STORAGE TANK + BOX PLASTIC FITTINGS		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		2	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	85	941	6,409	9,413	16,763	30	60	100%	0%	0%	100%	16,763	0	0	16,763	Type A 2AM-MRY1325	Added	2018-C1

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		-2	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-85	-941	-6,409	-9,413	-16,763	30	-60	100%	0%	0%	100%	-16,763	0	0	-16,763	Type A 2AM-MRY1325	Added	2018-MAY
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	43	471	3,204	4,706	8,381	30	30	100%	0%	0%	100%	8,381	0	0	8,381	Type A 2AM-MRY1325		2018-C1
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		-1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-43	-471	-3,204	-4,706	-8,381	30	-30	100%	0%	0%	100%	-8,381	0	0	-8,381	Type A 2AM-MRY1325	Added	2018-MAY
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 10,000L		2	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	31	325	2,325	3,250	5,900	20	40	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Added	2018-C1
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 10,000L		-2	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	-31	-325	-2,325	-3,250	-5,900	20	-40	100%	0%	0%	100%	-5,900	0	0	-5,900	Type A 2AM-MRY1325	Added	2018-MAY
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Gas Tank 10,000L		1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325	Added	2018-C1
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Gas Tank 10,000L		-1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	-16	-163	-1,163	-1,625	-2,950	20	-20	100%	0%	0%	100%	-2,950	0	0	-2,950	Type A 2AM-MRY1325	Added	2018-MAY
4000	Mine Site	4200	Mine																																						
4000	Mine Site	4200	Mine	4210	Explosives Facility	4213	Explosives Magazines	777	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazines - Demolish and Decontaminate Building - Trailer - Single	4213-BLD-001	33	m2	0.6	2.8	42.0	70.1	114.9	19	94	1,406	2,344	3,844	1	33	100%	0%	0%	100%	3,844	0	0	3,844	Type A 2AM-MRY1325		2014
4000	Mine Site	4200	Mine	4210	Explosives Facility	4213	Explosives Magazines	778	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Explosives Magazines - Demolish and foundations - Gravel Base - Skidded Building	4213-BLD-001	33	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4200	Mine	4210	Explosives Facility	4213	Explosives Magazines	779	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Explosives Magazines - Demolish floor finish - Raised Steel or Wooden Floor	4213-BLD-001	33	m2	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4200	Mine	4210	Explosives Facility	4211	Explosives Plant Building	769	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Explosives Plant Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4211-BLD-001	342	m2	0.6	2.8	42.0	70.1	114.9	192	958	14,375	23,958	39,292	1	342	100%	0%	0%	100%	39,292	0	0	39,292	Type A 2AM-MRY1325		2014
4000	Mine Site	4200	Mine	4210	Explosives Facility	4211	Explosives Plant Building	770	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Explosives Plant Building - Demolish and foundations - Gravel Base - Skidded Building	4211-BLD-001	342	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4200	Mine	4210	Explosives Facility	4211	Explosives Plant Building	771	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Explosives Plant Building - Demolish floor finish - Raised Steel or Wooden Floor	4211-BLD-001	342	m2	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	773	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Explosives Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)	4212-BLD-001	372	m2	0.6	2.0	42.0	70.1	114.0	208	729	15,625	26,042	42,396	1	372	100%	0%	0%	100%	42,396	0	0	42,396	Type A 2AM-MRY1325		2014
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	773	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Explosives Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)		130	m2	0.6	2.0	42.0	70.1	114.0	73	255	5,464	9,107	14,826	1	130	100%	0%	0%	100%	14,826	0	0	14,826	Type A 2AM-MRY1325		2018-C1
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	775	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Explosives Shop - Demolish floor finish - Slab on grade C/W Drainage	4212-BLD-001	372	m2	0.1	1.9	9.4	18.8	30.0	46	697	3,485	6,970	11,152	0	0	100%	0%	0%	100%	11,152	0	0	11,152	Type A 2AM-MRY1325		2014
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	774	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Explosives Shop - Demolish and foundations - Gravel Base - Skidded Building	4212-BLD-001	372	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4200	Mine	4220	Explosives Facility	4222	Explosive pad haul road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Explosive pad haul road		19,600	m2	0.0	0.1	1.0	0.4	1.5	249	2,867	18,661	7,772	29,300	0	0	100%	0%	0%	100%	29,300	0	0	29,300	Type A 2AM-MRY1325		2014
4000	Mine Site	4200	Mine	4230	Waste Rock Dump	4230	Waste Rock Dump			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Waste Rock Dump		190,000	m2	0.0	0.1	1.0	0.4	1.5	2,412	27,788	180,901	75,344	190,000	0	0	100%	0%	0%	100%	190,000	0	0	190,000	Type A 2AM-MRY1325		2015
4000	Mine Site	4200	Mine	4230	Waste Rock Dump	4230	Waste Rock Dump			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Waste Rock Facility - Footprint expansion		130,000	m2	0.0	0.1	1.0	0.4	1.5	1,650	19,013	123,775	51,551	194,338	0	0	100%	0%	0%	100%	194,338	0	0	194,338	Type A 2AM-MRY1325		2018-C2
4000	Mine Site	4200	Mine	4230	Waste Rock Dump	4230	Waste Rock Dump			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Waste Rock Facility - Expansion to approved footprint		265,000	m2	0.0	0.1	1.0	0.4	1.5	3,364	38,756	252,310	105,085	396,151	0	0	100%	0%	0%	100%	396,151	0	0	396,151	Type A 2AM-MRY1325		2021
4000	Mine Site	4200	Mine	4230	Waste Rock Pond	4230	Waste Rock Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner	Grade and Contour	Geotube Settling Pond		3,000	m2	0.0	0.2	3.3	0.6	4.1	133	510	10,011	1,905	12,427	0	0	100%	0%	0%	100%	12,427	0	0	12,427	Type A 2AM-MRY1325	Added	2020
4000	Mine Site	4200	Mine	4230	Waste Rock Pond	4230	Waste Rock Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner	Grade and Contour	Waste Rock Pond		19,000	m2	0.0	0.2	3.3	0.6	4.1	845	3,232	63,405	12,066	78,703	0	0	100%	0%	0%	100%	78,703	0	0	78,703	Type A 2AM-MRY1325		2018-C2
4000	Mine Site	4200	Mine	4230	Waste Rock Pond	4230	Waste Rock Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner	Grade and Contour	Waste Rock Pond		6,000	m2	0.0	0.2	3.3	0.6	4.1	267	1,021	20,023	3,810	24,854	0	0	100%	0%	0%	100%	24,854	0	0	24,854	Type A 2AM-MRY1325		2015
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	2008 Bulk Sample Pit		0	m2	0.0	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		2008 bulk sample PWSP			m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Pit 1		55,000	m2	0.0	0.1	1.0	0.4	1.5	698	8,044	52,366	21,810	82,220	0	0	100%	0%	0%	100%	82,220	0	0	82,220	Type A 2AM-MRY1325		2015
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Pit 1 - Marginal increase		214,450	m2	0.0	0.1	1.0	0.4	1.5	2,722	31,363	204,181	85,039	320,264	0	0	100%	0%	0%	100%	320,264	0	0	320,264	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		New PWSP 2019		4,180	m2	0.0	0.2	3.3	0.6	4.1	186	711	13,949	2,654	17,209	0	0	100%	0%	0%	100%	17,209	0	0	17,209	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-2	6,967	m2	0.0	0.2	3.3	0.6	4.1	310	1,185	23,250	4,424	28,683	0	0	100%	0%	0%	100%	28,683	0	0	28,683	Type A 2AM-MRY1325	Modified	2015 R
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-3	6,511	m2	0.0	0.2	3.3	0.6	4.1	290	1,108	21,728	4,135	26,805	0	0	100%	0%	0%	100%	26,805	0	0	26,805	Type A 2AM-MRY1325	Modified	2015 R
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-1	3,720	m2	0.0	0.2	3.3	0.6	4.1	166	633	12,414	2,362	15,315	0	0	100%	0%	0%	100%	15,315	0	0	15,315	Type A 2AM-MRY1325	Modified	2015 R
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	789	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Pit Office Washcar - Demolish and Decontaminate Building - Trailer - Single	4281-BLD-002	45	m2	0.2	2.8	16.8	28.0	47.6	10	125	750	1,250	2,125	1	45	100%	0%	0%	100%	2,125	0	0	2,125	Type A 2AM-MRY1325		2014
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	786	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Pit Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4281-BLD-001	268	m2	0.2	2.8	16.8	28.0	47.6	60	750	4,500	7,500	12,750	1	268	100%	0%	0%	100%	12,750	0	0	12,750	Type A 2AM-MRY1325		2014
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	787	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Pit Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	4281-BLD-001	268	m2	0.1	1.0	5.9	9.8	16.7	33	263	1,575	2,625	4,463	0	80	100%	0%	0%	100%	4,463	0	0	4,463	Type A 2AM-MRY1325		2014
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	790	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Pit Office Washcar - Demolish and foundations - Gravel Base - Skidded Building	4281-BLD-002	45	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	791	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Pit Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	4281-BLD-002	45	m2	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	788	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Pit Office Building - Demolish floor finish - Raised Steel or Wooden Floor	4281-BLD-001	268	m2	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Pit Office Lunchroom Building - Demolish and Decontaminate Building - Trailer - Single	4281-BLD-002	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Pit Office Lunchroom Building - Demolish and foundations - Timber Cribbing to Elevate Building	4281-BLD-002	0	m2	0.1	1.0	5.9	9.8	16.7	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Pit Office Lunchroom Building - Demolish floor finish - Raised Steel or Wooden Floor	4281-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology 'core' building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-001	72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology 'core' building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-002	54	m2	0.2	2.8	16.8	28.0	47.6	12	151	908	1,513	2,572	1	54	100%	0%	0%	100%	2,572	0	0	2,572	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology 'core' building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-003	36	m2	0.2	2.8	16.8	28.0	47.6	8	101	605	1,009	1,715	1	36	100%	0%	0%	100%	1,715	0	0	1,715	Type A 2AM-MRY1325	Added	2015 R

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology 'core' building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-004	25	m2	0.2	2.8	16.8	28.0	47.6	6	70	420	701	1,191	1	25	100%	0%	0%	100%	1,191	0	0	1,191	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology 'core' building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-004	25	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology 'core' building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-004	25	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology 'core' building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-003	36	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology 'core' building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-003	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology 'core' building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-002	54	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology 'core' building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-002	54	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology 'core' building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-001	72	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology 'core' building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-001	72	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4300	Material Handling																																						
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Crusher Pad Expansion 2019		12,000	m2	0.0	0.1	1.0	0.4	1.5	152	1,755	11,425	4,759	17,939	0	0	100%	0%	0%	100%	17,939	0	0	17,939	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Ore crushing and Loading Pad, Utility & Accommodation Pads		121,021	m2	0.0	0.1	1.0	0.4	1.5	1,536	17,699	115,226	47,990	180,915	0	0	100%	0%	0%	100%	180,915	0	0	180,915	Type A 2AM-MRY1325		2014
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpiles		5,100	m2	0.0	0.1	1.0	0.4	1.5	65	746	4,856	2,022	7,624	0	0	100%	0%	0%	100%	7,624	0	0	7,624	Type A 2AM-MRY1325		2014
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	795	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Crushing & Screening Electrical Trailer - Demolish and Decontaminate Building - Special Modular / Prefabricated	4381-BLD-001	39	m2	0.6	2.8	42.0	70.1	114.9	22	110	1,656	2,760	4,527	1	39	100%	0%	0%	100%	4,527	0	0	4,527	Type A 2AM-MRY1325		2014
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	798	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Crushing & Screening Electrical Trailer - Demolish and Decontaminate Building - Special Modular / Prefabricated	4381-BLD-002	39	m2	0.6	2.8	42.0	70.1	114.9	22	110	1,656	2,760	4,527	1	39	100%	0%	0%	100%	4,527	0	0	4,527	Type A 2AM-MRY1325		2014
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	796	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing & Screening Electrical Trailer - Demolish and foundations - Gravel Base - Skidded Building	4381-BLD-001	39	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	797	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing & Screening Electrical Trailer - Demolish floor finish - Raised Steel or Wooden Floor	4381-BLD-001	39	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	799	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing & Screening Electrical Trailer - Demolish and foundations - Gravel Base - Skidded Building	4381-BLD-002	39	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	800	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing & Screening Electrical Trailer - Demolish floor finish - Raised Steel or Wooden Floor	4381-BLD-002	39	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	828	In Meters	piping	Piping	Piping	Bulks	Piping		Stockpile Drain Pipe - Piping Installation - Ore stockpile to effluent pond and Mary River	4385.1-P	5,220	m	0.3	3.1	18.8	31.3	53.1	1,305	16,313	97,875	163,125	277,313	0	52	100%	0%	100%	0%	277,313	0	277,313	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Mine Haul Road Sedimentation Pond		10,000	m2	0.0	0.2	3.3	0.6	4.1	445	1,701	33,371	6,350	41,423	0	0	100%	0%	0%	100%	41,423	0	0	41,423	Type A 2AM-MRY1325	Added	2020
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		KM107 Sedimentation Pond		7,400	m2	0.0	0.2	3.3	0.6	4.1	329	1,259	24,695	4,699	30,653	0	0	100%	0%	0%	100%	30,653	0	0	30,653	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Crusher Pad Sedimentation Pond 2019		2,000	m2	0.0	0.2	3.3	0.6	4.1	89	340	6,674	1,270	8,285	0	0	100%	0%	0%	100%	8,285	0	0	8,285	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Ore Crushing Sedimentation Pond		6,429	m2	0.0	0.2	3.3	0.6	4.1	286	1,094	21,453	4,083	26,629	0	0	100%	0%	0%	100%	26,629	0	0	26,629	Type A 2AM-MRY1325		2014
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	827	In Meters		#N/A	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Stockpile Drain Pipe - Heat Trace Installation - Ore stockpile to effluent pond and Mary River	4385.1-E	2,610	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	820	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Truck Weigh Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4382-BLD-001	335	m2	0.6	2.0	42.0	70.1	114.0	188	656	14,063	23,438	38,156	1	335	100%	0%	0%	100%	38,156	0	0	38,156	Type A 2AM-MRY1325		2014
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	821	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Truck Weigh Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4382-BLD-001	335	m2	0.1	1.8	10.9	18.2	30.9	49	607	3,644	6,073	10,324	1	251	100%	0%	0%	100%	10,324	0	0	10,324	Type A 2AM-MRY1325		2014
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	822	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Truck Weigh Building - Demolish floor finish - Gravel	4382-BLD-001	335	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Truck Weigh Facility disturbed area		13,000	m2	0.0	0.1	1.0	0.4	1.5	165	1,901	12,377	5,155	19,434	0	0	100%	0%	0%	100%	19,434	0	0	19,434	Type A 2AM-MRY1325	Check	2015
4000	Mine Site	4400	Aerodrome																																						
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4430	Aerodrome Facilities			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour		Heli Pad		5,776	m2	0.0	0.1	1.0	0.4	1.5	73	845	5,499	2,290	8,635	0	0	100%	0%	0%	100%	8,635	0	0	8,635	Type A 2AM-MRY1325		2014
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	839	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - AERODROME OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	4431-TK-004	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	833	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Aerodrome Office - Demolish and Decontaminate Building - Trailer - Single	4431-BLD-001	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type A 2AM-MRY1325		2014
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	838	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - AERODROME OFFICE RAW WATER TANK - NORWESCO L: 1613 W: 737 H: 1676	4431-TK-001	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	834	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Aerodrome Office - Demolish and foundations - Timber Cribbing to Elevate Building	4431-BLD-001	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type A 2AM-MRY1325		2014
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	835	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Office - Demolish floor finish - Raised Steel or Wooden Floor	4431-BLD-001	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4432	Equipment Building		BLD							Aerodrome Equipment Building - Demolish and Decontaminate Building - Undefined	4432-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4432	Equipment Building		BLD							Aerodrome Equipment Building - Demolish and foundations - Undefined	4432-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4432	Equipment Building		BLD							Aerodrome Equipment Building - Demolish floor finish - Undefined	4432-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4400	Non Process Facilities	4430	Aerodrome Facilities	4432	Equipment Building		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Aerodrome Equipment Building - Demolish and Decontaminate Building - Undefined	4521-BLD-003	1,296	m2	0.6	2.0	42.0	70.1	114.0	726	2,542	54,473	90,788	147,802	1	1,296	100%	0%	0%	100%	147,802	0	0	147,802	Type A 2AM-MRY1325		2015
4000	Mine Site	4400	Non Process Facilities	4430	Aerodrome Facilities	4432	Equipment Building		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Aerodrome Equipment Building - Demolish and foundations - Undefined	4521-BLD-003	1,296	m2	0.1	1.8	10.9	18.2	30.9	188	2,352	14,114	23,523	39,990	1	972	100%	0%	0%	100%	39,990	0	0	39,990	Type A 2AM-MRY1325		2015
4000	Mine Site	4400	Non Process Facilities	4430	Aerodrome Facilities	4432	Equipment Building		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Aerodrome Equipment Building - Demolish floor finish - Undefined	4521-BLD-003	1,296	m2	0.1	1.9	9.4	18.8	30.0	162	2,430	12,150	24,300	38,880	0	0	100%	0%	0%	100%	38,880	0	0	38,880	Type A 2AM-MRY1325		2015
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4435	Field Electrical Centre	850	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Aerodrome Field Electrical Centre - Demolish and Decontaminate Building - Special Modular / Prefabricated	4435-BLD-001	15	m2	0.6	2.8	42.0	70.1	114.9	8	42	625	1,042	1,708	1	15	100%	0%	0%	100%	1,708	0	0	1,708	Type A 2AM-MRY1325		2014
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4435	Field Electrical Centre	851	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Aerodrome Field Electrical Centre - Demolish and foundations - Gravel Base - Skidded Building	4435-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4435	Field Electrical Centre	852	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Field Electrical Centre - Demolish floor finish - Raised Steel or Wooden Floor	4435-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities																																						

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	899	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AA - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-001	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	902	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AB - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-002	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	905	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AC - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-003	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	908	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AD - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-004	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	911	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AE - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-005	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	914	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AF - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-006	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	917	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AG - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-007	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	900	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AA - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-001	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	901	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AA - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-001	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	903	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AB - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-002	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	904	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AB - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-002	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	906	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AC - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-003	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	907	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AC - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-003	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	909	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AD - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-004	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	910	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AD - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-004	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	912	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AE - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-005	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	913	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AE - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-005	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	915	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AF - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-006	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	916	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AF - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-006	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	918	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AG - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-007	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	919	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AG - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-007	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AH - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-008	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AH - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AH - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AI - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-009	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AI - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-009	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AI - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-009	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	010	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AJ - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-010	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	010	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AJ - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-010	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	010	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AJ - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-010	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	011	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AK - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-011	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	011	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AK - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-011	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	011	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AK - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-011	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	012	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AL - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-012	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	012	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AL - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-012	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	012	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AL - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-012	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	013	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AM - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-013	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	013	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AM - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-013	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	013	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AM - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-013	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Accommodation extension – West side		0	m2	0.01	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Accommodation extension – East Side		0	m2	0.01	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Quonset hut		100	m2	0.22	2.8	16.8	28.0	47.6	22	280	1,681	2,802	4,764	1	100	100%	0%	0%	100%	4,764	0	0	4,764	Type A 2AM-MRY1325	Added	2019
2000	Milne Port	2700	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)		Quonset hut structure at Milne Port Firehall		100	m2	0.22	2.8	16.8	28.0	47.6	22	280	1,681	2,802	4,764	1	100	100%	0%	0%	100%	4,764	0	0	4,764	Type A 2AM-MRY1325	Added	2021
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)		Quonset hut structure at the Aerodrome		100	m2	0.22	2.8	16.8	28.0	47.6	22	280	1,681	2,802	4,764	1	100	100%	0%	0%	100%	4,764	0	0	4,764	Type A 2AM-MRY1325	Added	2021
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	EBC lunch		36	m2	0.22	2.8	16.8	28.0	47.6	8	101	605	1,009	1,715	1	36	100%	0%	0%	100%	1,715	0	0	1,715	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	EBC office		36	m2	0.22	2.8	16.8	28.0	47.6	8	101	605	1,009	1,715	1	36	100%	0%	0%	100%	1,715	0	0	1,715	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)		Construction of new offices and trailers at the OHT Laydown, and expansion of the OHT laydown		400	m2	0.22	2.8	16.8	28.0	47.6	90	1,121	6,725	11,208	19,054	1	400	100%	0%	0%	100%	19,054	0	0	19,054	Type A 2AM-MRY1325	Added	2021
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Rail Operations offices		72	m2	0.22	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Office Trailer (60 x 60)		334	m2	0.22	2.8	16.8	28.0	47.6	75	936	5,615	9,359	15,910	1	334	100%	0%	0%	100%	15,910	0	0	15,910	Type A 2AM-MRY1325	Added	2019

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Office Trailer (24 x 60)		132	m2	0.22	2.8	16.8	28.0	47.6	30	370	2,219	3,699	6,288	1	132	100%	0%	0%	100%	6,288	0	0	6,288	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Office Trailer (12 x 60)		66	m2	0.22	2.8	16.8	28.0	47.6	15	185	1,110	1,849	3,144	1	66	100%	0%	0%	100%	3,144	0	0	3,144	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Lunchtrailer (44 x 10)		40	m2	0.22	2.8	16.8	28.0	47.6	9	112	673	1,121	1,905	1	40	100%	0%	0%	100%	1,905	0	0	1,905	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Container w lunchroom		72	m2	0.22	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Container Office		144	m2	0.22	2.8	16.8	28.0	47.6	32	404	2,421	4,035	6,860	1	144	100%	0%	0%	100%	6,860	0	0	6,860	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Construction offices, lunchrooms, washcars (assume 50 units @ 36 m2 per wash car)		1,218	m2	0.56	2.8	42.0	70.1	114.9	683	3,413	51,194	85,323	139,930	1	1,218	100%	0%	0%	100%	139,930	0	0	139,930	Type B Construction 2BC-MRY1416	Added	2018-C1
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Construction offices, lunchrooms, washcars (assume 6 units @ 36 m2 per wash car)		216	m2	0.22	2.8	16.8	28.0	47.6	48	605	3,632	6,053	10,289	1	216	100%	0%	0%	100%	10,289	0	0	10,289	Type B Construction 2BC-MRY1416	Added	2017-A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			CON	Consumables	CON		Consumables		Addition of 50 person camp at Mine Site		50	Bed Space	0.00	700.8	0.0	0.0	700.8	0	35,040	0	0	35,040	0	0	100%	0%	0%	100%	35,040	0	0	35,040	Type A 2AM-MRY1325	Added	2017-A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF3	Soft Walled Building (tent) Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		50- Person Rapid Deploy Camp (assume same footprint as former Shanco Trailer Camp)		950	m2	0.18	2.2	13.5	22.4	38.1	170	2,130	12,778	21,296	36,203	1	475	100%	0%	0%	100%	36,203	0	0	36,203	Type A 2AM-MRY1325	Added	2017-A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF3	Soft Walled Building (tent) Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		35- Person 'Norse-man Style' Camp (assume same footprint as former Shanco Trailer Camp)		950	m2	0.18	2.2	13.5	22.4	38.1	170	2,130	12,778	21,296	36,203	1	475	100%	0%	0%	100%	36,203	0	0	36,203	Type A 2AM-MRY1325	Added	2017-A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			CON	Consumables	CON		Consumables		Addition of 800 person camp at Mine Site		800	Bed Space	0.00	700.8	0.0	0.0	700.8	0	560,641	0	0	560,641	0	0	100%	0%	0%	100%	560,641	0	0	560,641	Type A 2AM-MRY1325	Added	2017-A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	924	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Emergency Response Garage - Demolish and Decontaminate Building - Fold-away Building (Steel)	4513-BLD-002	279	m2	0.2	2.0	11.8	19.6	33.3	44	547	3,281	5,469	9,297	1	279	100%	0%	0%	100%	9,297	0	0	9,297	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	925	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Emergency Response Garage - Demolish and foundations - Precast Footing (Perimeter Beam)	4513-BLD-002	279	m2	0.1	1.8	10.9	18.2	30.9	40	506	3,036	5,061	8,603	1	209	100%	0%	0%	100%	8,603	0	0	8,603	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	926	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Emergency Response Garage - Demolish floor finish - Slab on grade C/W Drainage	4513-BLD-002	279	m2	0.1	1.9	9.4	18.8	30.0	35	523	2,614	5,228	8,364	0	0	100%	0%	0%	100%	8,364	0	0	8,364	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	937	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - EMERGENCY RESPONSE OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	4513-TK-004	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	921	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Emergency Response Office - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4513-BLD-001	89	m2	0.2	2.8	16.8	28.0	47.6	20	250	1,500	2,500	4,250	1	89	100%	0%	0%	100%	4,250	0	0	4,250	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	939	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MINE EMERGENCY RESPONSE GARAGE DIESEL FUEL TANK - DTE ULC601-07	4513-TK-023	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	938	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - EMERGENCY RESPONSE OFFICE RAW WATER TANK - NORWESCO L: 1613 W: 737 H: 1676	4513-TK-005	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	922	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Response Office - Demolish and foundations - Timber Cribbing to Elevate Building	4513-BLD-001	89	m2	0.1	1.0	5.9	9.8	16.7	11	88	525	875	1,488	0	27	100%	0%	0%	100%	1,488	0	0	1,488	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	923	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Response Office - Demolish floor finish - Raised Steel or Wooden Floor	4513-BLD-001	89	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	859	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-001	1,857	m2	0.2	2.8	16.8	28.0	47.6	416	5,203	31,219	52,031	88,453	1	1,857	100%	0%	0%	100%	88,453	0	0	88,453	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	862	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Office - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-002	608	m2	0.2	2.8	16.8	28.0	47.6	136	1,703	10,219	17,031	28,953	1	608	100%	0%	0%	100%	28,953	0	0	28,953	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	865	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Laundry - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-003	424	m2	0.2	2.8	16.8	28.0	47.6	95	1,188	7,125	11,875	20,188	1	424	100%	0%	0%	100%	20,188	0	0	20,188	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	868	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Laboratory - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-004	312	m2	0.2	2.8	16.8	28.0	47.6	70	875	5,250	8,750	14,875	1	312	100%	0%	0%	100%	14,875	0	0	14,875	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	869	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Laboratory - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-004	312	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	870	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Laboratory - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-004	312	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	866	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Laundry - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-003	424	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	867	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Laundry - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-003	424	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	863	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Office - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-002	608	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	864	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Office - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-002	608	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	860	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-001	1,857	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	861	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-001	1,857	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	001	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-001	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	001	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core Extension - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	001	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core Extension - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	005	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Exercise Facility - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-005	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	005	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Exercise Facility - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-005	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	005	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Exercise Facility - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-005	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	006	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Arctic Corridor Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-006	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	006	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Arctic Corridor Extension - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-006	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Arctic Corridor Extension - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		800 man temporary hard-walled camp at Mine Site inclusive of kitchen, dining, locker, recreational and washroom (assume footprint of 13,000 m2)		4,333	m2	0.1	1.8	10.9	18.2	30.9	629	7,865	47,188	78,647	133,701	1	3,250	100%	0%	0%	100%	133,701	0	0	133,701	Type A 2AM-MRY1325	Added	2017-A
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Sailivik (800p) Camp Mine Dry		1,200	m2	0.2	2.8	16.8	28.0	47.64	269	3,363	20,175	33,625	57,163	1	1,200	100%	0%	0%	100%	57,163	0	0	57,163	Type A 2AM-MRY1325	Added	2020

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		800 man temporary hard-walled camp at Mine Site inclusive of kitchen, dining, locker, recreational and washroom (assume footprint of 13,000 m2)		13,000	m2	0.2	2.8	16.8	28.0	47.6	2,914	36,427	218,563	364,271	619,260	1	13,000	100%	0%	0%	100%	619,260	0	0	619,260	Type A 2AM-MRY1325	Added	2017-A
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	975	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - WORKSHOP OFFICE WASHCAR SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	4521-TK-053	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	954	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Washroom facility for Tote Road		36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	954	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Washcar		36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	954	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Washcar		36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325	Added	2021
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	954	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Workshop Office Washcar - Demolish and Decontaminate Building - Trailer - Single	4521-BLD-005	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	942	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Maintenance Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-001	2,416	m2	0.6	2.0	42.0	70.1	114.0	1,354	4,740	101,563	169,271	275,573	1	2,416	100%	0%	0%	100%	275,573	0	0	275,573	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	945	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-002	892	m2	0.6	2.0	42.0	70.1	114.0	500	1,750	37,500	62,500	101,750	1	892	100%	0%	0%	100%	101,750	0	0	101,750	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	943	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Maintenance Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-001	2,416	m2	0.1	1.8	10.9	18.2	30.9	351	4,386	26,315	43,859	74,560	1	1,812	100%	0%	0%	100%	74,560	0	0	74,560	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	944	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Maintenance Building - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-001	2,416	m2	0.1	1.9	9.4	18.8	30.0	302	4,531	22,653	45,307	72,491	0	0	100%	0%	0%	100%	72,491	0	0	72,491	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	948	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-003	390	m2	0.6	2.0	42.0	70.1	114.0	219	766	16,406	27,344	44,516	1	390	100%	0%	0%	100%	44,516	0	0	44,516	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Single Trailers (modular)		Crusher Dry Trailers (2 x 36m2)		72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2020
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Single Trailers (modular)		Environment Trailers (2 x 36m2)		72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2020
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Single Trailers (modular)		Lunchroom		36	m2	0.2	2.8	16.8	28.0	47.6	8	101	605	1,009	1,715	1	36	100%	0%	0%	100%	1,715	0	0	1,715	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	951	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Workshop Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4521-BLD-004	268	m2	0.6	2.8	42.0	70.1	114.9	150	750	11,250	18,750	30,750	1	268	100%	0%	0%	100%	30,750	0	0	30,750	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	946	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-002	892	m2	0.1	1.8	10.9	18.2	30.9	130	1,619	9,716	16,194	27,530	1	669	100%	0%	0%	100%	27,530	0	0	27,530	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	947	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Warehouse - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-002	892	m2	0.1	1.9	9.4	18.8	30.0	112	1,673	8,364	16,729	26,766	0	0	100%	0%	0%	100%	26,766	0	0	26,766	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	0	Services Area		Waste Rock Facility		In Meters	piping	Piping	Piping	Bulks	Piping		Trasfer line for Deposit 1 to Waste Rock Facility		3,500	m	0.3	3.1	18.8	31.3	53.1	875	10,938	65,625	109,375	185,938	0	35	100%	0%	0%	100%	185,938	0	0	185,938	Type A 2AM-MRY1325	added	2020
4000	Mine Site	4500	Non Process Facilities	0	Services Area		Bulk Fuel Storage		In Meters	piping	Piping	Piping	Bulks	Piping		Fuel Line from new (2019) bulk fuel storage facility to existing bulk fuel storage facility		250	m	0.3	3.1	18.8	31.3	53.1	63	781	4,688	7,813	13,281	0	3	100%	0%	0%	100%	13,281	0	0	13,281	Type A 2AM-MRY1325	Added	2020
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	976	In Meters	piping	Piping	Piping	Bulks	Piping		Maintenance Building Utility Piping - Piping Installation - Water, air and lube piping inside building	4521.5-P	405	m	0.3	3.1	18.8	31.3	53.1	101	1,266	7,594	12,656	21,516	0	4	100%	0%	100%	0%	21,516	0	21,516	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	949	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-003	390	m2	0.1	1.8	10.9	18.2	30.9	57	708	4,251	7,085	12,044	1	293	100%	0%	0%	100%	12,044	0	0	12,044	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	950	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-003	390	m2	0.1	1.9	9.4	18.8	30.0	49	732	3,659	7,319	11,710	0	0	100%	0%	0%	100%	11,710	0	0	11,710	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	974	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - WORKSHOP OFFICE WASHCAR RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	4521-TK-050	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	955	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-005	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	952	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-004	268	m2	0.1	1.0	5.9	9.8	16.7	33	263	1,575	2,625	4,463	0	80	100%	0%	0%	100%	4,463	0	0	4,463	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	971	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - WELDING SHOP DIESEL FUEL TANK - DTE ULC601-07	4521-TK-005	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	972	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MAINTENANCE BUILDING DIESEL TANK	4521-TK-013	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	973	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - WAREHOUSE BUILDING DIESEL TANK	4521-TK-023	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	956	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-005	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	953	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Building - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-004	268	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	951	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant building		780	m2	0.6	2.0	42.0	70.1	114.0	437	1,530	32,784	54,641	88,955	1	780	100%	0%	0%	100%	88,955	0	0	88,955	Type A 2AM-MRY1325	Added	2019-R
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	951	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Mine Truck Workshop (2018)		2,050	m2	0.6	2.0	42.0	70.1	114.0	1,149	4,021	86,164	143,607	233,792	1	2,050	100%	0%	0%	100%	233,792	0	0	233,792	Type A 2AM-MRY1325	Added	2018-C1
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	951	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Rolling Stock Workshop (2018)		2,050	m2	0.6	2.0	42.0	70.1	114.0	1,149	4,021	86,164	143,607	233,792	1	2,050	100%	0%	0%	100%	233,792	0	0	233,792	Type A 2AM-MRY1325	Added	2018-C1
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	007	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building #2 - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-007	0	m2	0.6	2.0	42.0	70.1	114.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	007	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building #2 - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-007	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	007	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building #2 - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-007	0	m2	0.1	1.9	9.4	18.8	30.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	008	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Ore Haul Truck Workshop Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4521-BLD-008	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	008	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Ore Haul Truck Workshop Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-008	0	m2	0.1	1.0	5.9	9.8	16.7	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Ore Haul Truck Workshop Office Building - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	006	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Ore Haul Maintenance Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4521-BLD-006	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	006	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Ore Haul Maintenance Building - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-006	0	m2	0.1	1.0	5.9	9.8	16.7	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Ore Haul Maintenance Building - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	009	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Workshop Office Washcar - Demolish and Decontaminate Building - Trailer - Single	4521-BLD-009	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	009	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-009	0	m2	0.1	1.0	5.9	9.8	16.7	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-009	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - ORE HAUL TRUCK WORKSHOP OFFICE WASHCAR RAW WATER TANK - SIMER JET PUMPS 2205C L: 1803, W: 1245, H: 1346		0	Ea	9.7	89.6	725.0	895.8	1,710.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - ORE HAUL TRUCK WORKSHOP OFFICE WASHCAR SEWAGE COLLECTION TANK		0	Ea	9.7	89.6	725.0	895.8	1,710.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Liner Removal for Soft Wall Maintenance Garage (assume same size as existing on Tote Road)		2,046	m2	0.0	0.2	3.3	0.6	4.1	91	348	6,828	1,299	8,475	0	0	100%	0%	0%	100%	8,475	0	0	8,475	Type A 2AM-MRY1325	Added	2017-A
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	979	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - KIDNEY LOOP - AG - DYE10MFP240SA10QBV 50 kg	4522-SQ-002	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	982	MT-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		LATHE SPINDLE MOTOR	4522-MT-004A	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1026	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - INCHING TOOL - AG	4522-SQ-065	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1027	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	4522-SQ-066	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1028	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	4522-SQ-067	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Tire Shop at Ore Haul Truck Lineup (seacan construction)		500	m2	0.6	2.8	42.0	70.1	114.9	280	1,401	21,016	35,026	57,443	1	500	100%	0%	0%	100%	57,443	0	0	57,443	Type A 2AM-MRY1325	Added	2017
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Construction of seacan tent structure at the aerodrome for freight and equipment sorting		1,127	m2	0.6	2.8	42.0	70.1	114.9	632	3,158	47,369	78,949	129,476	1	1,127	100%	0%	0%	100%	129,476	0	0	129,476	Type A 2AM-MRY1325	Added	2021
2000	Milne Port	2100	Non Process Facilities	4520	Services Area	4522	Services Equipment		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Construction of new warehouse facility (seacan tent structure) on laydown LP2		1,127	m2	0.6	2.8	42.0	70.1	114.9	632	3,158	47,369	78,949	129,476	1	1,127	100%	0%	0%	100%	129,476	0	0	129,476	Type A 2AM-MRY1325	Added	2021
2000	Milne Port	2100	Non Process Facilities	4520	Services Area	4522	Services Equipment		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Construction of warehouse parts/staging area (seacan tent structure)		540	m2	0.6	2.8	42.0	70.1	114.9	303	1,513	22,697	37,828	62,038	1	540	100%	0%	0%	100%	62,038	0	0	62,038	Type A 2AM-MRY1325	Added	2021
2000	Milne Port	2100	Non Process Facilities	4520	Services Area	4522	Services Equipment		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Construction of offices and workshops at the stockpile and shiploader (seacan structure)		208	m2	0.6	2.8	42.0	70.1	114.9	117	583	8,743	14,571	23,896	1	208	100%	0%	0%	100%	23,896	0	0	23,896	Type A 2AM-MRY1325	Added	2021
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1031	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Truck Wash Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4523-BLD-001	1,004	m2	0.6	2.0	42.0	70.1	114.0	563	1,969	42,188	70,313	114,469	1	1,004	100%	0%	0%	100%	114,469	0	0	114,469	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1032	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Truck Wash Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4523-BLD-001	1,004	m2	0.1	1.8	10.9	18.2	30.9	146	1,822	10,931	18,218	30,971	1	753	100%	0%	0%	100%	30,971	0	0	30,971	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1033	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Truck Wash Building - Demolish floor finish - Gravel	4523-BLD-001	1,004	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1031	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Additional Truck Wash Building		1,500	m2	0.6	2.0	42.0	70.1	114.0	841	2,942	63,047	105,078	171,067	1	1,500	100%	0%	0%	100%	171,067	0	0	171,067	Type A 2AM-MRY1325	Added	2017
2000	Milne Port	2100	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1031	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		New thaw and wash bay facilitiy for maintenance		1,250	m2	0.6	2.0	42.0	70.1	114.0	701	2,452	52,539	87,565	142,556	1	1,250	100%	0%	0%	100%	142,556	0	0	142,556	Type A 2AM-MRY1325	Added	2021
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1032	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Additional Truck Wash Building - Demolish and foundations - Precast Footing (Perimeter Beam)		1,500	m2	0.1	1.8	10.9	18.2	30.9	218	2,723	16,336	27,226	46,285	1	1,125	100%	0%	0%	100%	46,285	0	0	46,285	Type A 2AM-MRY1325	Added	2017
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	002	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Ore Haul Truck Wash Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4523-BLD-002	0	m2	0.6	2.0	42.0	70.1	114.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	002	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Ore Haul Truck Wash Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4523-BLD-002	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	002	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Ore Haul Truck Wash Building - Demolish floor finish - Gravel	4523-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Services Area	4530	Services Area		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Electrical Office - Demolish and Decontaminate Building - Fold-away Building (Steel)	4530-BLD-BIM-001	20	m2	0.2	2.8	16.8	28.0	47.6	4	56	336	560	953	1	20	100%	0%	0%	100%	953	0	0	953	Type A 2AM-MRY1325	Added	2015 R
4000	#REF!	4500	Non Process Facilities	4530	#REF!	4530	#REF!		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Concrete Pad for tire maintenance at 110 Laydown		60	m2	0.1	1.9	9.4	18.8	30.00	8	113	563	1,125	1,800	0	0	100%	0%	0%	100%	1,800	0	0	1,800	Type A 2AM-MRY1325		2020
4000	Mine Site	4500	Non Process Facilities	4530	Services Area	4530	Services Area		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Concrete pad apron for exterior of HD Shop		1,020	m2	0.1	1.9	9.4	18.8	30.00	128	1,913	9,563	19,125	30,600	0	0	100%	0%	0%	100%	30,600	0	0	30,600	Type A 2AM-MRY1325	Added	2021
4000	Mine Site	4500	Non Process Facilities	4530	Services Area	4530	Services Area		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Concrete Pad for tire maintenance and welding shop at 110 Laydown		600	m2	0.1	1.9	9.4	18.8	30.00	75	1,125	5,625	11,250	18,000	0	0	100%	0%	0%	100%	18,000	0	0	18,000	Type A 2AM-MRY1325	Added	2021
4000	Mine Site	4500	Non Process Facilities	4530	Services Area	4530	Services Area		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Additional Buildings by BIM Site Services slab on grade		180	m2	0.1	1.9	9.4	18.8	30.0	23	338	1,688	3,375	5,400	0	0	100%	0%	0%	100%	5,400	0	0	5,400	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1059	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-007	67	m2	0.6	2.8	42.0	70.1	114.9	38	188	2,813	4,688	7,688	1	67	100%	0%	0%	100%	7,688	0	0	7,688	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1062	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-008	67	m2	0.6	2.8	42.0	70.1	114.9	38	188	2,813	4,688	7,688	1	67	100%	0%	0%	100%	7,688	0	0	7,688	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1041	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-001	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1044	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-002	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1047	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-003	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1050	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #4 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-004	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1053	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #5 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-005	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1056	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #6 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-006	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1065	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Power Generation Stores - Demolish and Decontaminate Building - ISO Shipping Container	4530-BLD-009	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type A 2AM-MRY1325		2014

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1066	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Stores - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-009	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1067	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Stores - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-009	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1042	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #1 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1043	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #1 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1045	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #2 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-002	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1046	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #2 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-002	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1048	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #3 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-003	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1049	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #3 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-003	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1051	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #4 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-004	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1052	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #4 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-004	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1054	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #5 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-005	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1055	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #5 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-005	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1057	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #6 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-006	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1058	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #6 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-006	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1060	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-007	67	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1061	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-007	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1063	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-008	67	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1064	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-008	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical Shop - Demolish and foundations - Precast Footing (Perimeter Beam)	4530-BLD-BIM-001	20	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Electrical Shop - Demolish floor finish - Gravel	4530-BLD-BIM-001	20	m2	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical Shop - Demolish floor finish - Gravel	4530-BLD-BIM-002	20	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	022	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #7 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-022	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	022	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #7 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-022	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	022	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #7 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-022	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	023	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #8 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-023	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	023	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #8 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-023	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	023	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #8 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-023	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	026	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #9 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-026	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	026	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #9 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-026	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	026	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #9 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-026	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	027	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #10 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-027	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	027	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #10 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-027	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	027	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #10 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-027	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	029	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-029	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	029	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-029	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	029	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-029	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	030	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #4 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-030	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	030	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #4 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-030	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	030	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #4 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-030	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	031	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Power Generation Stores #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-031	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	031	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Stores #2 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-031	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	031	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Stores #2 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-031	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Electrical Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)	4530-BLD-BIM-002	20	m2	0.2	2.0	11.8	19.6	33.3	3	39	235	392	667	1	20	100%	0%	0%	100%	667	0	0	667	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Electrical Shop - Demolish and foundations - Precast Footing (Perimeter Beam)	4530-BLD-BIM-002	20	m2	0.1	1.8	10.9	18.2	30.9	3	36	218	363	617	1	15	100%	0%	0%	100%	617	0	0	617	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A2	Fill Application - Assumed average Depth of 1.50 m3	Fill	Site Works	Fill Application	Fill Application	Existing Landfill		6,245	m2	0.3	2.0	16.6	22.2	38.8	1,575	12,659	103,764	138,730	255,154	0	0	100%	0%	0%	100%	255,154	0	0	255,154	Type A 2AM-MRY1325	Modified	2014
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1069	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Heated Maintenance shop for pit equipment at KM110.5 laydown		1,500	m2	0.6	2.0	42.0	70.1	114.0	841	2,942	63,047	105,078	171,067	1	1,500	100%	0%	0%	100%	171,067	0	0	171,067	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1069	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Heated Maintenance shops (2) for pit equipment at KM110.5 laydown		180	m2	0.6	2.0	42.0	70.1	114.0	101	353	7,566	12,609	20,528	1	180	100%	0%	0%	100%	20,528	0	0	20,528	Type A 2AM-MRY1325	Added	2021
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1069	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Waste Management Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4540-BLD-001	446	m2	0.6	2.0	42.0	70.1	114.0	250	875	18,750	31,250	50,875	1	446	100%	0%	0%	100%	50,875	0	0	50,875	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1070	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Waste Management Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4540-BLD-001	446	m2	0.1	1.8	10.9	18.2	30.9	65	810	4,858	8,097	13,765	1	335	100%	0%	0%	100%	13,765	0	0	13,765	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1071	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Waste Management Building - Demolish floor finish - Slab on grade C/W Drainage	4540-BLD-001	446	m2	0.1	1.9	9.4	18.8	30.0	56	836	4,182	8,364	13,383	0	0	100%	0%	0%	100%	13,383	0	0	13,383	Type A 2AM-MRY1325		2014

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1083	VP-	VP1	VENDOR PKG - Incinerator	VP1	Packaged Facilities	Incinerator		WASTE INCINERATOR VENDOR PACKAGE		1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	0%	100%	7,925	0	0	7,925	Type A 2AM-MRY1325		2020
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1083	VP-	VP1	VENDOR PKG - Incinerator	VP1	Packaged Facilities	Incinerator		WASTE INCINERATOR VENDOR PACKAGE	4540-VP-001	1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	0%	100%	7,925	0	0	7,925	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1072	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Waste Incinerators - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4540-VP-001	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,188	3,646	5,979	1	52	100%	0%	0%	100%	5,979	0	0	5,979	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1079	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - AEROSOL CAN RECYCLING SYSTEM - AG - SAYCPU03 5 kg	4540-SQ-002	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1073	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Waste Incinerators - Demolish and foundations - Gravel Base - Skidded Building	4540-VP-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1074	VP-		#N/A	FW	Flooring / Foundations	Wood Floor		Waste Incinerators - Demolish floor finish - Raised Steel or Wooden Floor	4540-VP-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Lined Containment Cell		900	m2	0.0	0.2	3.3	0.6	4.1	40	153	3,003	572	3,728	0	0	100%	0%	0%	100%	3,728	0	0	3,728	Type A 2AM-MRY1325		2015
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Landfarm		9,000	m2	0.0	0.2	3.3	0.6	4.1	400	1,531	30,034	5,715	37,280	0	0	100%	0%	0%	100%	37,280	0	0	37,280	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm - 2016 (new) - 1	MS-HWB-XX	360	m2	0.0	0.2	3.3	0.6	4.1	16	61	1,201	229	1,482	0	0	100%	0%	0%	100%	1,482	0	0	1,482	Type A 2AM-MRY1325	Added	2016
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm - 2016 (new) - 2	MS-HWB-XX	360	m2	0.0	0.2	3.3	0.6	4.1	16	61	1,201	229	1,482	0	0	100%	0%	0%	100%	1,482	0	0	1,482	Type A 2AM-MRY1325	Added	2016
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm - 2016 (new-by generator) - 3	MS-HWB-XX	160	m2	0.0	0.2	3.3	0.6	4.1	7	27	534	102	659	0	0	100%	0%	0%	100%	659	0	0	659	Type A 2AM-MRY1325	Added	2016
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A2	Fill Application - Assumed average Depth of 1.50 m3	Fill	Site Works	Fill Application	Fill Application	Landfill Expansion		4,475	m2	0.3	2.0	16.6	22.2	38.830	1,129	9,071	74,355	99,411	173,765	0	0	100%	0%	0%	100%	173,765	0	0	173,765	Type A 2AM-MRY1325		2015 A
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A2	Fill Application - Assumed average Depth of 1.50 m3	Fill	Site Works	Fill Application	Fill Application	Landfill Expansion		400	m2	0.3	2.0	16.6	22.2	38.8	101	811	6,646	8,886	15,532	0	0	100%	0%	0%	100%	15,532	0	0	15,532	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	2018 Landfill Expansion		63,000	m2	0.0	0.1	1.0	0.4	1.5	800	9,214	59,983	24,982	94,085	0	0	100%	0%	0%	100%	94,085	0	0	94,085	Type A 2AM-MRY1325	Added	2018-C2
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm Containment Facilities 2020 HD Shop - 72m2, MR Shop - 120 m2, Wash Bay - 120 m2, 110 Laydown - 144 m2		456	m2	0.0	0.2	3.3	0.6	4.1	20	78	1,522	290	1,877	0	0	100%	0%	0%	100%	1,877	0	0	1,877	Type A 2AM-MRY1325	Added	2020
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm - New 2019		360	m2	0.0	0.2	3.3	0.6	4.1	16	61	1,201	229	1,482	0	0	100%	0%	0%	100%	1,482	0	0	1,482	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-2	1,298	m2	0.0	0.2	3.3	0.6	4.1	58	221	4,332	824	5,344	0	0	100%	0%	0%	100%	5,344	0	0	5,344	Type A 2AM-MRY1325	Modified	2015 R
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-1	754	m2	0.0	0.2	3.3	0.6	4.1	34	128	2,516	479	3,123	0	0	100%	0%	0%	100%	3,123	0	0	3,123	Type A 2AM-MRY1325	Modified	2015 R
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-4	649	m2	0.0	0.2	3.3	0.6	4.1	29	110	2,166	412	2,672	0	0	100%	0%	0%	100%	2,672	0	0	2,672	Type A 2AM-MRY1325	Modified	2015 R
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-3	600	m2	0.0	0.2	3.3	0.6	4.1	27	102	2,002	381	2,470	0	0	100%	0%	0%	100%	2,470	0	0	2,470	Type A 2AM-MRY1325	Modified	2015 R
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-6	550	m2	0.0	0.2	3.3	0.6	4.1	24	94	1,835	349	2,264	0	0	100%	0%	0%	100%	2,264	0	0	2,264	Type A 2AM-MRY1325	Added	2015 R
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-5	347	m2	0.0	0.2	3.3	0.6	4.1	15	59	1,158	220	1,429	0	0	100%	0%	0%	100%	1,429	0	0	1,429	Type A 2AM-MRY1325	Modified	2015 R
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management		VP-	VP1	VENDOR PKG - Incinerator	VP1	Packaged Facilities	Incinerator		Incinerator for 380-person camp at Mine Site		1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	0%	100%	7,925	0	0	7,925	Type A 2AM-MRY1325	Added	2017-A
4000	Mine Site	4600	Fuel System																																						
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1101	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		15ML Arctic Diesel Tank Mine Site		2	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	1,359	15,695	101,910	156,950	274,555	160	320	100%	0%	0%	100%	274,555	0	0	274,555	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1101	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-009	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type A 2AM-MRY1325		2014
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1102	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-010	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type A 2AM-MRY1325		2014
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1103	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-011	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type A 2AM-MRY1325		2014
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1104	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-012	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type A 2AM-MRY1325		2014
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1089	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	4613-FD-013	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type A 2AM-MRY1325		2014
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1091	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	4613-FD-013	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1091	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	4613-FD-013	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1090	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Diesel Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	4613-FD-013	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		50,000 L Portable Fuel Dispensing Unit		2	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	85	941	6,409	9,413	16,763	30	60	100%	0%	0%	100%	16,763	0	0	16,763	Type A 2AM-MRY1325	Added	2016
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Mine Site Fuel Tank Farm 2019 Footprint		21,620	m2	0.01	0.1	1.0	0.4	1.5	274	3,162	20,585	8,573	32,288	0	0	100%	0%	0%	100%	32,288	0	0	32,288	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Utility pad extension (North West)		0	m2	0.01	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Utility pad extension (South West)		0	m2	0.01	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4611	Containment Dyke			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Fuel Farm Tank Dike		1,911	m2	**0.0**	**0.2**	**3.3**	**0.6**	4.1	**85**	**325**	**6,378**	**1,214**	7,917	**0**	**0**	100%	0%	0%	100%	7,917	0	0	7,917	Type A 2AM-MRY1325		2014
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4611	Containment Dyke			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Fuel Tank Containment Area		12,000	m2	0.0	0.2	3.3	0.6	4.1	534	2,041	40,045	7,621	49,707	0	0	100%	0%	0%	100%	49,707	0	0	49,707	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4611	Containment Dyke			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Fuel Tank Containment Area		400	m2	0.0	0.2	3.3	0.6	4.1	18	68	1,335	254	1,657	0	0	100%	0%	0%	100%	1,657	0	0	1,657	Type A 2AM-MRY1325		2015
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4614	Jet-A System	416	TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		Tank - Jet-A tanks @ aerodrome apron		0	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	0	0	0	0	0	30	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015
4000	Mine Site	4700	Site Utilities																																						
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1119	In Meters	piping	Piping	Piping	Bulks	Piping		Raw Water Supply Pipe - Piping Installation - Pumphouse to Water Building	4712.2-P	8,518	m	0.3	3.1	18.8	31.3	53.1	2,130	26,619	159,713	266,188	452,519	0	85	100%	0%	100%	0%	452,519	0	452,519	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1115	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Raw Water Pumphouse - Demolish and Decontaminate Building - Special Modular / Prefabricated	4712-BLD-001	15	m2	0.2	2.8	16.8	28.0	47.6	3	42	250	417	708	1	15	100%	0%	0%	100%	708	0	0	708	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1116	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Raw Water Pumphouse - Demolish and foundations - Gravel Base - Skidded Building	4712-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1117	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Raw Water Pumphouse - Demolish floor finish - Raised Steel or Wooden Floor	4712-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1118	In Meters		#N/A	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Raw Water Supply Pipe - Heat Trace Installation - Pumphouse to Water Building	4712.2-E	4,712	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System			piping	Piping	Piping	Bulks	Piping		Raw Water Intake Pipeline			m	0.3	3.1	18.8	31.3	53.1	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1121	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Water Building - Demolish and Decontaminate Building Fold-away Building (Steel)	4720-BLD-001	390	m2	0.2	2.0	11.8	19.6	33.3	61	766	4,594	7,656	13,016	1	390	100%	0%	0%	100%	13,016	0	0	13,016	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1122	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Water Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4720-BLD-001	390	m2	0.1	1.8	10.9	18.2	30.9	57	708	4,251	7,085	12,044	1	293	100%	0%	0%	100%	12,044	0	0	12,044	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1148	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		POTABLE WATER TREATMENT PLANT VENDOR PACKAGE	4720-VP-020	1	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	100%	0%	7,925	0	7,925	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1143	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - RAW WATER TANK	4720-TK-001	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1144	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - FIRE WATER TANK	4720-TK-007	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1145	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - POTABLE WATER STORAGE TANK	4720-TK-009	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1146	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BACKWASH SETTLING TANK	4720-TK-012	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1123	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Water Building - Demolish floor finish - Gravel	4720-BLD-001	390	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Infill between service and utility pads		20,800	m2	0.01	0.1	1.0	0.4	1.5	264	3,042	19,804	8,248	31,063	0	0	100%	0%	0%	100%	31,063	0	0	31,063	Type A 2AM-MRY1325		2015 A
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - POTABLE WATER STORAGE TANK (40 m3)		1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Confirmed	2015 A
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - RAW WATER TANK (60 m3)		1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Confirmed	2015 A
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		VENDOR PACKAGE - POTABLE WATER TREATMENT PLANT VENDOR PACKAGE		0	Ea	47.0	400.0	3,525.0	4,000.0	7,925.0	0	0	0	0	0	329	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		VP-	VP7	VENDOR PKG - WRF Water Treatment System	VP7	Packaged Facilities	WRF Water Treatment		Water Treatment Plant for the Waste Rock Facility		1	Ea	340.0	3,625.0	25,500.0	36,250.0	61,750.0	340	3,625	25,500	36,250	61,750	329	329	100%	0%	100%	0%	61,750	0	61,750	0	Type A 2AM-MRY1325		2018-C2
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1148	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		Potable Water System for 800-person camp at Mine Site		1	Ea	47.00	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	100%	0%	7,925	0	7,925	0	Type A 2AM-MRY1325	Added	2017-A
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1154	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Sewage Treatment Plant - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4731-VP-005	178	m2	0.6	2.8	42.0	70.1	114.9	100	500	7,500	12,500	20,500	1	178	100%	0%	0%	100%	20,500	0	0	20,500	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1163	In Meters	piping	Piping	Piping	Bulks	Piping		Sewage Treatment Piping - Piping Installation - Sewage truck bldg to STP	4731.2-P	247	m	0.3	3.1	18.8	31.3	53.1	62	772	4,631	7,719	13,122	0	2	100%	0%	100%	0%	13,122	0	13,122	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1161	VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		SEWAGE TREATMENT PLANT VENDOR PACKAGE	4731-VP-005	1	Ea	51.0	450.0	3,825.0	4,500.0	8,775.0	51	450	3,825	4,500	8,775	329	329	100%	0%	100%	0%	8,775	0	8,775	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1160	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - TREATED EFFLUENT TANK	4731-TK-002	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1151	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Sewage Chemical Storage Container - Demolish and Decontaminate Building - ISO Shipping Container	4731-BLD-001	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1152	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Chemical Storage Container - Demolish and foundations - Gravel Base - Skidded Building	4731-BLD-001	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1153	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Sewage Chemical Storage Container - Demolish floor finish - Raised Steel or Wooden Floor	4731-BLD-001	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1162	In Meters		#N/A	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Sewage Treatment Piping - Heat Trace Installation - Sewage truck bldg to STP	4731.2-E	128	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1155	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Treatment Plant - Demolish and foundations - Gravel Base - Skidded Building	4731-VP-005	178	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1156	VP-		#N/A					Sewage Treatment Plant - Demolish floor finish - Raised Steel or Wooden Floor	4731-VP-005	1,920	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems		In Meters	piping	Piping	Piping	Bulks	Piping		Sewage Treatment Piping - Piping Installation - 800p camp to final discharge point		2,200	m	0.3	3.1	18.8	31.3	53.1	550	6,875	41,250	68,750	116,875	0	22	100%	0%	100%	0%	116,875	0	116,875	0	Type A 2AM-MRY1325	Added	2018-C2
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems		VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		VENDOR PACKAGE - SEWAGE TREATMENT PLANT VENDOR PACKAGE		0	Ea	51.0	450.0	3,825.0	4,500.0	8,775.0	0	0	0	0	0	329	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems		VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		Sewage Treatment Plant for 800-person camp at Mine Site		1	Ea	51.0	450.0	3,825.0	4,500.0	8,775.0	51	450	3,825	4,500	8,775	329	329	100%	0%	100%	0%	8,775	0	8,775	0	Type A 2AM-MRY1325	Added	2017-A
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1165	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Sewage Truck Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4732-BLD-001	56	m2	0.6	2.0	42.0	70.1	114.0	31	109	2,344	3,906	6,359	1	56	100%	0%	0%	100%	6,359	0	0	6,359	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4280	Mine Support Facilities		Water Systems		BLD	FF3-c	Soft Walled Building (tent) Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Soft Walled Building (tent) Contaminated (480 ft2)		Tent Structure for Waste Rock Facility Water Treatment System		726	m2	0.6	2.2	53.8	72.9	128.9	423	1,627	39,033	52,892	93,553	1	363	100%	0%	0%	100%	93,553	0	0	93,553	Type A 2AM-MRY1325		2018-C2
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1172	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MINE SEWAGE TRUCK BUILDING DIESEL FUEL TANK - DTE ULC601-07	4732-TK-003	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1166	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Sewage Truck Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4732-BLD-001	56	m2	0.1	1.8	10.9	18.2	30.9	8	101	607	1,012	1,721	1	42	100%	0%	0%	100%	1,721	0	0	1,721	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1167	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Truck Building - Demolish floor finish - Gravel	4732-BLD-001	56	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4734	Treated Effluent Discharge	1178	In Meters	piping	Piping	Piping	Bulks	Piping		Treated Effluent Piping - Piping Installation - STP to connection with Stockpile Drain Pipe	4734.1-P	2,125	m	0.3	3.1	18.8	31.3	53.1	531	6,641	39,844	66,406	112,891	0	21	100%	0%	100%	0%	112,891	0	112,891	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4734	Treated Effluent Discharge	1177	In Meters		#N/A	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Treated Effluent Piping - Heat Trace Installation - STP to connection with Stockpile Drain Pipe	4734.1-E	2,050	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4733	Treated Effluent Pond	1174	VM-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		BULK MATERIAL VALVES - TREATED EFFLUENT POND SLUICE GATE	4733-VM-001	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4733	Treated Effluent Pond	1175	VM-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		BULK MATERIAL VALVES - TREATED EFFLUENT POND SLUICE GATE SPARE	4733-VM-002	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		FRP Water tanks for 800p camp		4	Ea	9.7	89.6	725.0	895.8	1,710.4	39	358	2,900	3,583	6,842	1	4	100%	0%	0%	100%	6,842	0	0	6,842	Type A 2AM-MRY1325	Added	2018-C1
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 15,000L		-1	Ea	9.7	89.6	725.0	895.8	1,710.4	-10	-90	-725	-896	-1,710	1	-1	100%	0%	0%	100%	-1,710	0	0	-1,710	Type A 2AM-MRY1325	Removed	2020-R
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		Water Tank 10,000L		4	Ea	9.7	89.6	725.0	895.8	1,710.4	39	358	2,900	3,583	6,842	1	4	100%	0%	0%	100%	6,842	0	0	6,842	Type A 2AM-MRY1325	Added	2020
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 1,000L		-3	Ea	9.7	89.6	725.0	895.8	1,710.4	-29	-269	-2,175	-2,688	-5,131	1	-3	100%	0%	0%	100%	-5,131	0	0	-5,131	Type A 2AM-MRY1325	Removed	2020-R
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 50,000L		2	Ea	9.7	89.6	725.0	895.8	1,710.4	19	179	1,450	1,792	3,421	1	2	100%	0%	0%	100%	3,421	0	0	3,421	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 50,000L		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2018-C1
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 50,000L		-1	Ea	9.7	89.6	725.0	895.8	1,710.4	-10	-90	-725	-896	-1,710	1	-1	100%	0%	0%	100%	-1,710	0	0	-1,710	Type A 2AM-MRY1325	Added	2018-MAY
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 1,000L		2	Ea	9.7	89.6	725.0	895.8	1,710.4	19	179	1,450	1,792	3,421	1	2	100%	0%	0%	100%	3,421	0	0	3,421	Type A 2AM-MRY1325	Added	2019

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 15,000L		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 10,000L		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2019
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 10,000L		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2018-C1
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 10,000L		-1	Ea	9.7	89.6	725.0	895.8	1,710.4	-10	-90	-725	-896	-1,710	1	-1	100%	0%	0%	100%	-1,710	0	0	-1,710	Type A 2AM-MRY1325	Added	2018-MAY
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		Additional Medium Size tanks		3	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	93	975	6,975	9,750	17,700	2	6	100%	0%	0%	100%	17,700	0	0	17,700	Type B Construction 2BC-MRY1416	Confirmed	2015 A
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		Additional Light Size tanks		0	Ea	9.7	89.6	725.0	895.8	1,710.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1204	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 5kV & Ground Wire - Electrical distribution system from power gen to e-house	4750.2-E	11,000	m	0.1	1.3	7.5	12.5	21.3	1,100	13,750	82,500	137,500	233,750	0	110	100%	0%	0%	100%	233,750	0	0	233,750	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1205	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 600V - Connections from e-house to facilities	4750.3-E	5,200	m	0.1	1.3	7.5	12.5	21.3	520	6,500	39,000	65,000	110,500	0	52	100%	0%	0%	100%	110,500	0	0	110,500	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1205	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation - Mary River Powerhouse to Dyno Nobel explosives facility (500 m), and Mary River E-House 3 to KM 104 laydown (300 m)		800	m	0.1	1.3	7.5	12.5	21.3	80	1,000	6,000	10,000	17,000	0	8	100%	0%	0%	100%	17,000	0	0	17,000	Type A 2AM-MRY1325	Added	2021
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1180	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-001	59	m2	0.2	2.8	16.8	28.0	47.6	13	167	1,000	1,667	2,833	1	59	100%	0%	0%	100%	2,833	0	0	2,833	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1201	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Crushing & Screening E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-008	59	m2	0.2	2.8	16.8	28.0	47.6	13	167	1,000	1,667	2,833	1	59	100%	0%	0%	100%	2,833	0	0	2,833	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1183	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-002	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1186	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-003	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1189	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-004	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1192	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Fuel Tank Farm E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-005	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1195	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Aerodrome Area E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-006	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1198	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Raw Water Supply E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-007	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1184	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-002	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1185	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-002	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1187	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-003	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1188	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-003	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1190	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-004	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1191	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-004	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1193	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Tank Farm E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-005	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1194	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Tank Farm E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-005	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1196	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Aerodrome Area E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-006	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1197	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Area E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-006	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1199	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Raw Water Supply E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-007	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1200	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Raw Water Supply E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-007	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1181	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-001	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1182	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-001	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1202	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing & Screening E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-008	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1203	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing & Screening E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-008	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1205	In Meters	cable	Cable	Cable	Bulks	Cable		Cabling for Lighting at Mine Site Warehouse		600	m	0.1	1.3	7.5	12.5	21.3	60	750	4,500	7,500	12,750	0	6	100%	0%	0%	100%	12,750	0	0	12,750	Type A 2AM-MRY1325	Added	2020
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1205	In Meters	cable	Cable	Cable	Bulks	Cable		Additional outdoor lighting for safety (with cables) at Mine Site		3,500	m	0.1	1.3	7.5	12.5	21.3	350	4,375	26,250	43,750	74,375	0	35	100%	0%	0%	100%	74,375	0	0	74,375	Type A 2AM-MRY1325	Added	2017
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	012	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-012	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,041	1,770	1	37	100%	0%	0%	100%	1,770	0	0	1,770	Type A 2AM-MRY1325		2015 A
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-008	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	010	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Crushing and Screening E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-010	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	010	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing and Screening E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-010	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	011	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Crushing and Screening E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-011	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	011	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing and Screening E-House #2- Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-011	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	012	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #3- Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-012	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	012	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-012	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	010	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing and Screening E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-010	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	011	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing and Screening E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-011	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
5000	**Baffinland Owned Equipment**																																								
5000	Baffinland Owned Equipment	5100	Project Wide																																						
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Global Estimate for Equipment - Arbitration Reconciliation		74	m2	168.0	1,850.0	12,600.0	18,500.0	32,950.0	12,432	136,900	932,400	#######	2,438,300	56	4,144	100%	0%	0%	100%	2,438,300	0	0	2,438,300	Type A 2AM-MRY1325	Added	2019
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Global Estimate for Equipment - Arbitration Reconciliation		183	m2	19.2	177.5	1,440.0	1,775.0	3,392.5	3,514	32,483	263,520	324,825	620,828	1	183	100%	0%	0%	100%	620,828	0	0	620,828	Type A 2AM-MRY1325	Added	2019

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Global Estimate for Equipment - Arbitration Reconciliation		220	m2	8.1	88.8	607.5	887.5	1,583.8	1,782	19,525	133,650	195,250	348,425	1	110	100%	0%	0%	100%	348,425	0	0	348,425	Type A 2AM-MRY1325	Added	2019
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Global Estimate for Equipment - Arbitration Reconciliation		312	m2	13.0	100.0	975.0	1,000.0	2,075.0	4,056	31,200	304,200	312,000	647,400	96	29,952	100%	0%	0%	100%	647,400	0	0	647,400	Type A 2AM-MRY1325	Added	2019
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Global Estimate for Equipment - Arbitration Reconciliation		326	m2	10.0	37.5	750.0	375.0	1,162.5	3,260	12,225	244,500	122,250	378,975	24	7,824	100%	0%	0%	100%	378,975	0	0	378,975	Type A 2AM-MRY1325	Added	2019
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Global Estimate for Equipment - Arbitration Reconciliation		297	m2	6.7	20.8	500.0	208.3	729.2	1,980	6,188	148,500	61,875	216,563	4	1,188	100%	0%	0%	100%	216,563	0	0	216,563	Type A 2AM-MRY1325	Added	2019
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Arbitration Reconciliation for 2020 Work Plan		-49	m2	13.0	100.0	975.0	1,000.0	2,075.0	-637	-4,900	-47,775	-49,000	-101,675	96	-4,704	100%	0%	0%	100%	-101,675	0	0	-101,675	Type A 2AM-MRY1325	Removed	2020-AR
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Arbitration Reconciliation for 2020 Work Plan		-61	m2	10.0	37.5	750.0	375.0	1,162.5	-610	-2,288	-45,750	-22,875	-70,913	24	-1,464	100%	0%	0%	100%	-70,913	0	0	-70,913	Type A 2AM-MRY1325	Removed	2020-AR
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Arbitration Reconciliation for 2020 Work Plan		-34	m2	6.7	20.8	500.0	208.3	729.2	-227	-708	-17,000	-7,083	-24,792	4	-136	100%	0%	0%	100%	-24,792	0	0	-24,792	Type A 2AM-MRY1325	Removed	2020-AR
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	317	MT-MM1	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Generator/Air Compressor		-1	Ea	8.1	88.8	607.5	887.5	1,583.8	-8	-89	-608	-888	-1,584	1	-1	100%	0%	0%	100%	-1,584	0	0	-1,584	Type A 2AM-MRY1325	Added	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		FRF	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Light Plants		-21	Ea	8.1	88.8	607.5	887.5	1,583.8	-170	-1,864	-12,758	-18,638	-33,259	1	-11	100%	0%	0%	100%	-33,259	0	0	-33,259	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		FRF	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Light Plants		-7	Ea	8.1	88.8	607.5	887.5	1,583.8	-57	-621	-4,253	-6,213	-11,086	1	-4	100%	0%	0%	100%	-11,086	0	0	-11,086	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		FRF	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Light Plants		10	Ea	8.1	88.8	607.5	887.5	1,583.8	81	888	6,075	8,875	15,838	1	5	100%	0%	0%	100%	15,838	0	0	15,838	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	1263	PP-MM1		Light Equipment	MM1	Mechanical Equipment	Light Equipment		Water Jet - Ceramic Cutting		1	Ea	8.1	88.8	607.5	887.5	1,583.8	8	89	608	888	1,584	1	1	100%	0%	0%	100%	1,584	0	0	1,584	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Rescue Boat and Trailer		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Ford F350 Pickup		3	Ea	6.7	20.8	500.0	208.3	729.2	20	63	1,500	625	2,188	4	12	100%	0%	0%	100%	2,188	0	0	2,188	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Welding Shop Crane		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		30,000 L Fuel Tanker Truck		-11	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-143	-1,100	-10,725	-11,000	-22,825	96	-1,056	100%	0%	0%	100%	-22,825	0	0	-22,825	Type A 2AM-MRY1325	removed	2020-r
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		USED TANDEM DRIVE WESTERN STAR WINCH TRUCK UNIT# 587		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		USED WINCH TRUCK WESTERN STAR UNIT# 586		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740 Articulated Truck		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Western Star Haul Truck		-2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-26	-200	-1,950	-2,000	-4,150	96	-192	100%	0%	0%	100%	-4,150	0	0	-4,150	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		908 Loader		-2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-26	-200	-1,950	-2,000	-4,150	96	-192	100%	0%	0%	100%	-4,150	0	0	-4,150	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		908 Loader		2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950 Loader		-2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-26	-200	-1,950	-2,000	-4,150	96	-192	100%	0%	0%	100%	-4,150	0	0	-4,150	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950 Loader		2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D10 Dozer		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D10 Dozer		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D10 Dozer		2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		374F Excavator		-4	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-52	-400	-3,900	-4,000	-8,300	96	-384	100%	0%	0%	100%	-8,300	0	0	-8,300	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		374F Excavator		4	Ea	13.0	100.0	975.0	1,000.0	2,075.0	52	400	3,900	4,000	8,300	96	384	100%	0%	0%	100%	8,300	0	0	8,300	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		374 CAT Excavator		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck		4	Ea	13.0	100.0	975.0	1,000.0	2,075.0	52	400	3,900	4,000	8,300	96	384	100%	0%	0%	100%	8,300	0	0	8,300	Type A 2AM-MRY1325	Added	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950M Loader		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Heavy Duty Shunt Truck		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Decommissioned Drill		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Feeder Dolly		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Fines Mobile Stacker		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Boat Trailer		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Tire Changer		-1	Ea	6.7	20.8	500.0	208.3	729.2	-7	-21	-500	-208	-729	4	-4	100%	0%	0%	100%	-729	0	0	-729	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Argo Vehicle		-2	Ea	6.7	20.8	500.0	208.3	729.2	-13	-42	-1,000	-417	-1,458	4	-8	100%	0%	0%	100%	-1,458	0	0	-1,458	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Larue Snow Blower		-1	Ea	6.7	20.8	500.0	208.3	729.2	-7	-21	-500	-208	-729	4	-4	100%	0%	0%	100%	-729	0	0	-729	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Larue Snow Blower		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		257 Skid steer		-2	Ea	6.7	20.8	500.0	208.3	729.2	-13	-42	-1,000	-417	-1,458	4	-8	100%	0%	0%	100%	-1,458	0	0	-1,458	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		257 Skid steer		2	Ea	6.7	20.8	500.0	208.3	729.2	13	42	1,000	417	1,458	4	8	100%	0%	0%	100%	1,458	0	0	1,458	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Blaze Cube Frost Fighters		-2	Ea	6.7	20.8	500.0	208.3	729.2	-13	-42	-1,000	-417	-1,458	4	-8	100%	0%	0%	100%	-1,458	0	0	-1,458	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Blaze Cube Frost Fighters		2	Ea	6.7	20.8	500.0	208.3	729.2	13	42	1,000	417	1,458	4	8	100%	0%	0%	100%	1,458	0	0	1,458	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		4x4 Fire Truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		740B Water Truck		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		14M Grader		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Fuel Tanker		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Jet A Truck		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Cube truck		-2	Ea	10.0	37.5	750.0	375.0	1,162.5	-20	-75	-1,500	-750	-2,325	24	-48	100%	0%	0%	100%	-2,325	0	0	-2,325	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Steam truck		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Track Mounted Drill Rig		-2	Ea	10.0	37.5	750.0	375.0	1,162.5	-20	-75	-1,500	-750	-2,325	24	-48	100%	0%	0%	100%	-2,325	0	0	-2,325	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		4x4 hotseating bus		-2	Ea	10.0	37.5	750.0	375.0	1,162.5	-20	-75	-1,500	-750	-2,325	24	-48	100%	0%	0%	100%	-2,325	0	0	-2,325	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		740B Water Truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		14M Grader		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Fuel Tanker		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Jet A Truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Cube truck		2	Ea	10.0	37.5	750.0	375.0	1,162.5	20	75	1,500	750	2,325	24	48	100%	0%	0%	100%	2,325	0	0	2,325	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Bus		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2021-R

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48p School Bus		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48p School Bus		2	Ea	10.0	37.5	750.0	375.0	1,162.5	20	75	1,500	750	2,325	24	48	100%	0%	0%	100%	2,325	0	0	2,325	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Steam truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Track Mounted Drill Rig		2	Ea	10.0	37.5	750.0	375.0	1,162.5	20	75	1,500	750	2,325	24	48	100%	0%	0%	100%	2,325	0	0	2,325	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		4x4 hotseating bus		2	Ea	10.0	37.5	750.0	375.0	1,162.5	20	75	1,500	750	2,325	24	48	100%	0%	0%	100%	2,325	0	0	2,325	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		4x4 15 passenger crew van		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Deckover Trailer		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Flat bed boom truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Flat bed boom truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		CCM200E Concrete Mixer		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Pressure Washing Truck		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		CCM200E Concrete Mixer		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Pressure Washing Truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Duel Engine Marine Response Boat		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Tower Trailer		3	Ea	10.0	37.5	750.0	375.0	1,162.5	30	113	2,250	1,125	3,488	24	72	100%	0%	0%	100%	3,488	0	0	3,488	Type A 2AM-MRY1325	Added	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Kalamar DRT450		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D8T Dozer		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Tri-Trombone flat trailer		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 Light Vehicle		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		349 Cat Excavator		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		320 Track Cat Excavator		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		HPS 185 Spray Unit for Stockpile Dust suppression		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	136	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - Jump Conveyor		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	136	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - Conveyor Feeder		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Stacker		4	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	672	7,400	50,400	74,000	131,800	56	224	100%	0%	0%	100%	131,800	0	0	131,800	Type A 2AM-MRY1325	Added	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Screen		4	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	672	7,400	50,400	74,000	131,800	56	224	100%	0%	0%	100%	131,800	0	0	131,800	Type A 2AM-MRY1325	Added	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Feed Conveyor		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Generator 1000 kW		-1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	-168	-1,850	-12,600	-18,500	-32,950	56	-56	100%	0%	0%	100%	-32,950	0	0	-32,950	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Generator 1000 kW		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Conveyors		3	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	504	5,550	37,800	55,500	98,850	56	168	100%	0%	0%	100%	98,850	0	0	98,850	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Jaw crusher unit		-1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	-168	-1,850	-12,600	-18,500	-32,950	56	-56	100%	0%	0%	100%	-32,950	0	0	-32,950	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Jaw crusher unit		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Screener + Cone crusher unit		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Generator Sets		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	141	SA-							Bucket Wheel Stacker Reclaimer		-2	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	-336	-3,700	-25,200	-37,000	-65,900	56	-112	100%	0%	0%	100%	-65,900	0	0	-65,900	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	299	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		600kw Generators		-2	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	-38	-355	-2,880	-3,550	-6,785	1	-2	100%	0%	0%	100%	-6,785	0	0	-6,785	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	299	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		60kw Generator		-3	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	-58	-533	-4,320	-5,325	-10,178	1	-3	100%	0%	0%	100%	-10,178	0	0	-10,178	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	299	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Atlas 1000 mVA Transformers		-4	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	-77	-710	-5,760	-7,100	-13,570	1	-4	100%	0%	0%	100%	-13,570	0	0	-13,570	Type A 2AM-MRY1325	Removed	2021-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	299	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		600kw Generators		2	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	38	355	2,880	3,550	6,785	1	2	100%	0%	0%	100%	6,785	0	0	6,785	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	299	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		60kw Generator		3	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	58	533	4,320	5,325	10,178	1	3	100%	0%	0%	100%	10,178	0	0	10,178	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	299	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Atlas 1000 mVA Transformers		4	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	77	710	5,760	7,100	13,570	1	4	100%	0%	0%	100%	13,570	0	0	13,570	Type A 2AM-MRY1325	Added	2020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Light ERT utility vehicle		-1	Ea	6.7	20.8	500.0	208.3	729.2	-7	-21	-500	-208	-729	4	-4	100%	0%	0%	100%	-729	0	0	-729	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Portable water pump		-2	Ea	6.7	20.8	500.0	208.3	729.2	-13	-42	-1,000	-417	-1,458	4	-8	100%	0%	0%	100%	-1,458	0	0	-1,458	Type A 2AM-MRY1325	removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Pickup truck (F350 or similar)		-7	Ea	6.7	20.8	500.0	208.3	729.2	-47	-146	-3,500	-1,458	-5,104	4	-28	100%	0%	0%	100%	-5,104	0	0	-5,104	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F-350 Pickup		2	Ea	6.7	20.8	500.0	208.3	729.2	13	42	1,000	417	1,458	4	8	100%	0%	0%	100%	1,458	0	0	1,458	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F-350 Pickup		2	Ea	6.7	20.8	500.0	208.3	729.2	13	42	1,000	417	1,458	4	8	100%	0%	0%	100%	1,458	0	0	1,458	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Genie Manlift z60		-2	Ea	6.7	20.8	500.0	208.3	729.2	-13	-42	-1,000	-417	-1,458	4	-8	100%	0%	0%	100%	-1,458	0	0	-1,458	Type A 2AM-MRY1325	Added	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Genie Manlift s135x		-3	Ea	6.7	20.8	500.0	208.3	729.2	-20	-63	-1,500	-625	-2,188	4	-12	100%	0%	0%	100%	-2,188	0	0	-2,188	Type A 2AM-MRY1325	Added	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Shovel 6060		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Heated Water Truck - Drill Water System		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Pumper fire truck		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MOBILE EQUIPMENT - MINE SITE WHEEL DOZER - CAT 824H		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		922K Wheel Loader		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		374 Excavator		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		390 Excavator		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Fuel Tanker		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Jet A Truck		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Jet A Truck		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		793F Haul Truck		3	Ea	13.0	100.0	975.0	1,000.0	2,075.0	39	300	2,925	3,000	6,225	96	288	100%	0%	0%	100%	6,225	0	0	6,225	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D10 Dozer		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D10 Dozer		2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Tripper Car		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777 Water Truck		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Zoom Boom 12,000 lbs		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		4x4 hotseating bus		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		4x4 hotseating bus		2	Ea	10.0	37.5	750.0	375.0	1,162.5	20	75	1,500	750	2,325	24	48	100%	0%	0%	100%	2,325	0	0	2,325	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Boom Truck		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Flat Bed Boom Truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Pressure washing truck		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Pressure washing truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48 Person School Bus		2	Ea	10.0	37.5	750.0	375.0	1,162.5	20	75	1,500	750	2,325	24	48	100%	0%	0%	100%	2,325	0	0	2,325	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Cube truck		2	Ea	10.0	37.5	750.0	375.0	1,162.5	20	75	1,500	750	2,325	24	48	100%	0%	0%	100%	2,325	0	0	2,325	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777 Spreader Box		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Spare 793 Box		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Vac Truck		2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740 Water Truck		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		14M Grader		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		908 CATERPILLAR LOADER		2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Epiroc D65 Drill		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		F550 Service/Fuel Truck		4	Ea	10.0	37.5	750.0	375.0	1,162.5	40	150	3,000	1,500	4,650	24	96	100%	0%	0%	100%	4,650	0	0	4,650	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Service Truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		CCM200E Concrete Mixer		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Decommissioned vehicles		-3	Ea	6.7	20.8	500.0	208.3	729.2	-20	-63	-1,500	-625	-2,188	4	-12	100%	0%	0%	100%	-2,188	0	0	-2,188	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		HAGGLUNDS SNOW RESCUE VEHICLE		-1	Ea	6.7	20.8	500.0	208.3	729.2	-7	-21	-500	-208	-729	4	-4	100%	0%	0%	100%	-729	0	0	-729	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Land Cruiser Service Truck		2	Ea	6.7	20.8	500.0	208.3	729.2	13	42	1,000	417	1,458	4	8	100%	0%	0%	100%	1,458	0	0	1,458	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 Light Vehicle		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Light Vehicle		8	Ea	6.7	20.8	500.0	208.3	729.2	53	167	4,000	1,667	5,833	4	32	100%	0%	0%	100%	5,833	0	0	5,833	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER		2	Ea	6.7	20.8	500.0	208.3	729.2	13	42	1,000	417	1,458	4	8	100%	0%	0%	100%	1,458	0	0	1,458	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER - 257D		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	705	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Crane	Welding Shop Crane		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	721	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	Steam Truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	728	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Crane	SPYDER CRANE URW295		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	728	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Crane	SPYDER CRANE URW706		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Screen Metso FS353		-1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	-168	-1,850	-12,600	-18,500	-32,950	56	-56	100%	0%	0%	100%	-32,950	0	0	-32,950	Type A 2AM-MRY1325	Removed	2020-R
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		1500 kW Alternators		2	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	38	355	2,880	3,550	6,785	1	2	100%	0%	0%	100%	6,785	0	0	6,785	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Power plant generators	Gensets/compressors for field maintenance		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	2	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2021
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	1334	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Frost Fighter Heater		-6	Ea	6.7	20.8	500.0	208.3	729.2	-40	-125	-3,000	-1,250	-4,375	4	-24	100%	0%	0%	100%	-4,375	0	0	-4,375	Type A 2AM-MRY1325	Removed	2020-R
6000	**Disturbed Areas**																																								
6000	Disturbed Areas	6100	Project Wide																																						
6000	Disturbed Areas	6100	Project Wide	6110	Site Development	6110	Actual Disturbed Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Actual Disturbed Area Reconciliation - 2020 Satellite Image - IOL		5,078,123	m2	0.0	0.1	1.0	0.4	1.49	64,466	742,675	########	########	7,591,329	0	0	100%	0%	0%	100%	7,591,329	0	0	7,591,329	Type A 2AM-MRY1325	added	2021-R
6000	Disturbed Areas	6100	Project Wide	6110	Site Development	6120	Proposed Disturbed Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Proposed Disturbed Area Reconciliation - 2021 Work Plan and Prior - IOL		3,160,642	m2	0.0	0.1	1.0	0.4	1.49	40,124	462,244	########	########	4,724,870	0	0	100%	0%	0%	100%	4,724,870	0	0	4,724,870	Type A 2AM-MRY1325	added	2021-R
6000	Disturbed Areas	6100	Project Wide	6110	Site Development	6120	Proposed Disturbed Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Reconciled EBS Input 2014-2021 - IOL		-8,355,237	m2	0.0	0.1	1.0	0.4	1.49	######	-1,221,953	########	########	-12,490,314	0	0	100%	0%	0%	100%	-12,490,314	0	0	-12,490,314	Type A 2AM-MRY1325	added	2021-R
6000	Disturbed Areas	6100	Project Wide	6110	Site Development	6120	Proposed Disturbed Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Reconciled EBS Input 2014-2021 - Crown		-362,320	m2	0.0	0.1	1.0	0.4	1.49	-4,600	-52,989	-344,970	-143,676	-541,635	0	0	0%	100%	0%	100%	0	-541,635	0	-541,635	Type A 2AM-MRY1325	added	2021-R
6000	Disturbed Areas	6100	Project Wide	6110	Site Development	6110	Actual Disturbed Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Actual Disturbed Area - 2020 Satellite Image - Crown Land		143,305	m2	0.0	0.1	1.0	0.4	1.49	1,819	20,958	136,443	56,827	214,228	0	0	0%	100%	0%	100%	0	214,228	0	214,228	Type A 2AM-MRY1325	added	2021-R
6000	Disturbed Areas	6100	Project Wide	6110	Site Development	6120	Proposed Disturbed Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Proposed Disturbed Area - 2021 Work Plan and Prior - Crown Land		332,244	m2	0.0	0.1	1.0	0.4	1.49	4,218	48,591	316,334	131,750	496,674	0	0	0%	100%	0%	100%	0	496,674	0	496,674	Type A 2AM-MRY1325	added	2021-R
6000	Disturbed Areas	6100	Project Wide	6110	Site Development	6110	Actual Disturbed Area			A3l	Grade & Re-Contour with Liner	A2	Site Works	Grade and Re-Contour	Grade and Contour	Actual Lined Disturbed Area - 2020 Satellite Image - IOL		114,884	m2	0.0	0.2	3.3	0.6	4.12	5,112	19,542	383,381	72,957	475,879	0	0	100%	0%	0%	100%	475,879	0	0	475,879	Type A 2AM-MRY1325	added	2021-R
6000	Disturbed Areas	6100	Project Wide	6110	Site Development	6120	Proposed Disturbed Area			A3l	Grade & Re-Contour with Liner	A2	Site Works	Grade and Re-Contour	Grade and Contour	Proposed Lined Disturbed Area - 2021 Work Plan and Prior - IOL		15,714	m2	0.0	0.2	3.3	0.6	4.12	699	2,673	52,439	9,979	65,091	0	0	100%	0%	0%	100%	65,091	0	0	65,091	Type A 2AM-MRY1325	added	2021-R
6000	Disturbed Areas	6100	Project Wide	6110	Site Development	6120	Proposed Disturbed Area			A3l	Grade & Re-Contour with Liner	A2	Site Works	Grade and Re-Contour	Grade and Contour	Reconciled EBS Input 2014-2021 - Lined - IOL		-219,252	m2	0.0	0.2	3.3	0.6	4.12	-9,756	-37,295	-731,669	-139,235	-908,198	0	0	100%	0%	0%	100%	-908,198	0	0	-908,198	Type A 2AM-MRY1325	added	2021-R
7000	**Construction Facilities & Services**																																								
7000	Construction Facilities & Services	7200	Milne Port																																						
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7212	Hardwall Camp		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Existing Trailer Camp (Shanco)		0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7212	Hardwall Camp		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		49-person Hard Wall Trailer Camp (previously at Steensby)		950	m2	0.2	2.8	16.8	28.0	47.6	213	2,662	15,972	26,620	45,254	1	950	100%	0%	0%	100%	45,254	0	0	45,254	Type A 2AM-MRY1325	Modified (2017A)	2017
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7211	Tent Camp		BLD	FF3	Soft Walled Building (tent) Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Matrix Camp		5,392	m2	0.2	2.2	13.5	22.4	38.1	967	12,088	72,527	120,878	205,493	1	2,696	100%	0%	0%	100%	205,493	0	0	205,493	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7211	Tent Camp		BLD	FF3	Soft Walled Building (tent) Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Exploration Tents		0	m2	0.2	2.2	13.5	22.4	38.1	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF3-c	Soft Walled Building (tent) Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Toromont Maintenance Workshops soft (Contaminated)		1,252	m2	0.6	2.2	53.8	72.9	128.9	730	2,807	67,333	91,240	161,381	1	626	100%	0%	0%	100%	161,381	0	0	161,381	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF3-c	Soft Walled Building (tent) Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Toromont Maintenance Workshops soft (Contaminated)		878	m2	0.6	2.2	53.8	72.9	128.9	512	1,969	47,214	63,978	113,161	1	439	100%	0%	0%	100%	113,161	0	0	113,161	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Exploration Workshops		250	m2	0.6	2.0	42.0	70.1	114.0	140	491	10,518	17,530	28,539	1	250	100%	0%	0%	100%	28,539	0	0	28,539	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD		#N/A					Toromont Britespan Workshop - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7234-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish and foundations - Gravel Base - Skidded Building	7234-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish floor finish - Gravel	7234-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD		#N/A					Construction Workshop - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7234-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Workshop - Demolish and foundations - Gravel Base - Skidded Building	7234-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Workshop - Demolish floor finish - Gravel	7234-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF3-c	Soft Walled Building (tent) Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.6	2.2	53.8	72.9	128.9	1,192	4,586	110,003	149,060	263,649	1	1,023	100%	0%	0%	100%	263,649	0	0	263,649	Type B Construction 2BC-MRY1416	Added	2017-A
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.1	1.9	9.4	18.8	30.0	256	3,836	19,181	38,363	61,380	0	0	100%	0%	0%	100%	61,380	0	0	61,380	Type A 2AM-MRY1325	Added	2017-A
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1222	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Construction Office - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	7231-BLD-001	268	m2	0.2	2.8	16.8	28.0	47.6	60	750	4,500	7,500	12,750	1	268	100%	0%	0%	100%	12,750	0	0	12,750	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1230	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - AERODROME OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7231-TK-001	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1225	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Aerodrome Office - Demolish and Decontaminate Building - Trailer - Single	7231-BLD-002	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1231	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - AERODROME OFFICE RAW WATER TANK - NORWESCO L: 1613 W: 737 H: 1676	7231-TK-002	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1226	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Aerodrome Office - Demolish and foundations - Timber Cribbing to Elevate Building	7231-BLD-002	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1227	BLD	FW	Timber Cribbing (480 ft2)	FW	Flooring / Foundations	Wood Floor		Aerodrome Office - Demolish floor finish - Raised Steel or Wooden Floor	7231-BLD-002	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1223	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Office - Demolish and foundations - Gravel Base - Skidded Building	7231-BLD-001	268	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1224	BLD	FW	Timber Cribbing (480 ft2)	FW	Flooring / Foundations	Wood Floor		Construction Office - Demolish floor finish - Raised Steel or Wooden Floor	7231-BLD-001	268	m2	0.1	1.0	5.9	9.8	16.7	33	263	1,575	2,625	4,463	0	80	100%	0%	0%	100%	4,463	0	0	4,463	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses			25ka	Allowance - For Temporary construction warehouses and offices	25ka	Buildings (Contaminated)	Temporary construction warehouses and offices Allowance		Temporary construction warehouses and offices		1	Lot	94.3	1,179.2	9,434.0	11,792.5	22,405.7	94	1,179	9,434	11,792	22,406	0	0	100%	0%	0%	100%	22,406	0	0	22,406	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1286	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Site Services Heated Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	7235-BLD-002	372	m2	0.2	2.0	11.8	19.6	33.3	58	729	4,375	7,292	12,396	1	372	100%	0%	0%	100%	12,396	0	0	12,396	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1289	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Site Services Unheated Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	7235-BLD-003	372	m2	0.2	2.0	11.8	19.6	33.3	58	729	4,375	7,292	12,396	1	372	100%	0%	0%	100%	12,396	0	0	12,396	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1287	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Site Services Heated Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-002	372	m2	0.1	1.8	10.9	18.2	30.9	54	675	4,049	6,748	11,471	1	279	100%	0%	0%	100%	11,471	0	0	11,471	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1290	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Site Services Unheated Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-003	372	m2	0.1	1.8	10.9	18.2	30.9	54	675	4,049	6,748	11,471	1	279	100%	0%	0%	100%	11,471	0	0	11,471	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1283	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Construction Equipment Building - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7235-BLD-001	223	m2	0.1	1.8	10.9	18.2	30.9	32	405	2,429	4,049	6,882	1	167	100%	0%	0%	100%	6,882	0	0	6,882	Type B Construction 2BC-MRY1416	Hold/ Remove	2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1284	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Construction Equipment Building - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-001	223	m2	0.1	1.8	10.9	18.2	30.9	32	405	2,429	4,049	6,882	1	167	100%	0%	0%	100%	6,882	0	0	6,882	Type B Construction 2BC-MRY1416	Hold/ Remove	2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1285	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Equipment Building - Demolish floor finish - Gravel	7235-BLD-001	223	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Hold/ Remove	2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1288	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Site Services Heated Warehouse - Demolish floor finish - Gravel	7235-BLD-002	372	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1291	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Site Services Unheated Warehouse - Demolish floor finish - Gravel	7235-BLD-003	372	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	004	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Site Services Unheated Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	7235-BLD-004	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	004	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Site Services Unheated Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-004	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	004	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Site Services Unheated Warehouse - Demolish floor finish - Gravel	7235-BLD-004	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1271	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - SITE SERVICES WASHCAR #1 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7232-TK-004	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1254	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #1 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-009	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1257	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #2 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-010	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1272	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #1 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7232-TK-005	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1269	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7232-TK-001	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1273	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #2 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7232-TK-007	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1274	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #2 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7232-TK-008	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1255	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-009	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1258	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-010	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1239	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Batch Plant Office-Lunchroom-W/C - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-003	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1248	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #1 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-007	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1251	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #2 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-008	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1242	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Fuel Systems Office - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-005	45	m2	0.2	2.8	16.8	28.0	47.6	10	125	750	1,250	2,125	1	45	100%	0%	0%	100%	2,125	0	0	2,125	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1245	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Fuel Systems Lunchroom - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-006	45	m2	0.2	2.8	16.8	28.0	47.6	10	125	750	1,250	2,125	1	45	100%	0%	0%	100%	2,125	0	0	2,125	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1270	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1613 W: 737 H: 1676	7232-TK-002	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Quarry Washcar - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-002	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Quarry Washcar - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	FW	#N/A	FW	Flooring / Foundations	Wood Floor		Quarry Washcar - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1260	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Smoke Shack - Demolish and Decontaminate Building - ISO Shipping Container	7232-BLD-011	15	m2	0.6	2.8	42.0	70.1	114.9	8	42	625	1,042	1,708	1	15	100%	0%	0%	100%	1,708	0	0	1,708	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1240	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Batch Plant Office-Lunchroom-W/C - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-003	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1249	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-007	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1252	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-008	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Quarry Lunchroom - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-001	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Quarry Lunchroom - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	FW	Timber Cribbing (480 ft2)	FW	Flooring / Foundations	Wood Floor		Quarry Lunchroom - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-001	0	m2	0.1	1.0	5.9	9.8	16.7	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1256	BLD	FW	Timber Cribbing (480 ft2)	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #1 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-009	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1259	BLD	FW	Timber Cribbing (480 ft2)	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #2 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-010	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1261	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Smoke Shack - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-011	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1262	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Smoke Shack - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-011	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1243	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Systems Office - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-005	45	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1244	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Office - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-005	45	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1246	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Systems Lunchroom - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-006	45	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1247	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Lunchroom - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-006	45	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1241	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Batch Plant Office-Lunchroom-W/C - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-003	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1250	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #1 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-007	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1253	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #2 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-008	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities	1372	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	7251-BLD-001	669	m2	0.6	2.0	42.0	70.1	114.0	375	1,313	28,125	46,875	76,313	1	669	100%	0%	0%	100%	76,313	0	0	76,313	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities	1373	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and foundations - Precast Footing (Perimeter Beam)	7251-BLD-001	669	m2	0.6	2.0	42.0	70.1	114.0	375	1,313	28,125	46,875	76,313	1	669	100%	0%	0%	100%	76,313	0	0	76,313	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Batch Plant Stockpile		5,180	m2	0.0	0.1	1.0	0.4	1.5	66	758	4,932	2,054	7,744	0	0	100%	0%	0%	100%	7,744	0	0	7,744	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities	1374	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Concrete Batch Plant Building - Demolish floor finish - Gravel	7251-BLD-001	669	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities				#N/A				Batch Plant Building	Batch Plant Building		3,282	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Existing Lined Storage Area		985	m2	0.0	0.2	3.3	0.6	4.1	44	168	3,288	626	4,082	0	0	100%	0%	0%	100%	4,082	0	0	4,082	Type B Construction 2BC-MRY1416	Check	2014

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Existing Lined Storage Area		985	m2	0.0	0.2	3.3	0.6	4.1	44	168	3,288	626	4,082	0	0	100%	0%	0%	100%	4,082	0	0	4,082	Type B Construction 2BC-MRY1416	Check	2014
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Bladder Farm Decommissioning		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Existing Hazardous Waste Berm		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			#N/A						Old STP (RBC)		0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Exploration Phase PWSP		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Exploration Phase PWSP		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014
7000	Construction Facilities & Services	7300	Tote Road																																						
7000	Construction Facilities & Services	7400	Mine Site																																						
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7411	Tent Camp		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Exploration Tent Camp Pad		9,432	m2	0.1	1.9	9.4	18.8	30.0	1,179	17,685	88,426	176,853	282,964	0	0	100%	0%	0%	100%	282,964	0	0	282,964	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7411	Tent Camp		BLD	FF3	Soft Walled Building (tent) Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Exploration Soft-Wall Camp (Weatherhaven)		6,017	m2	0.2	2.2	13.5	22.4	38.1	1,079	13,488	80,931	134,884	229,303	1	3,009	100%	0%	0%	100%	229,303	0	0	229,303	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7411	Tent Camp		BLD	FF3	Soft Walled Building (tent) Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Exploration Tent Camp Tents		2,400	m2	0.2	2.2	13.5	22.4	38.1	430	5,380	32,280	53,800	91,460	1	1,200	100%	0%	0%	100%	91,460	0	0	91,460	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7412	Utilities & Services			#N/A		VP7	Packaged Facilities			Exploration STP		1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7434	Garages & Workshops		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Exploration Workshops		182	m2	0.6	2.0	42.0	70.1	114.0	102	357	7,658	12,763	20,779	1	182	100%	0%	0%	100%	20,779	0	0	20,779	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7434	Garages & Workshops		BLD	FF3-c	Soft Walled Building (tent) Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.6	2.2	53.8	72.9	128.9	1,192	4,586	110,003	149,060	263,649	1	1,023	100%	0%	0%	100%	263,649	0	0	263,649	Type B Construction 2BC-MRY1416	Added	2017-A
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7434	Garages & Workshops		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.1	1.9	9.4	18.8	30.0	256	3,836	19,181	38,363	61,380	0	0	100%	0%	0%	100%	61,380	0	0	61,380	Type A 2AM-MRY1325	Added	2017-A
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7435	Warehouses			25ka	Allowance - For Temporary construction warehouses and offices	25ka	Buildings (Contaminated)	Temporary construction warehouses and offices Allowance		Temporary construction warehouses and offices		1	Lot	94.3	1,179.2	9,434.0	11,792.5	22,405.7	94	1,179	9,434	11,792	22,406	0	0	100%	0%	0%	100%	22,406	0	0	22,406	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1435	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - FUEL SYSTEMS WASHCAR SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-004	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1437	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - SITE SERVICES WASHCAR #1 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-007	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1439	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - SITE SERVICES WASHCAR #2 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-010	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1407	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Fuel Systems Washcar - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-004	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1416	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #1 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-007	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1419	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #2 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-008	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1433	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-001	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1436	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - FUEL SYSTEMS WASHCAR RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7432-TK-005	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1438	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #1 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7432-TK-008	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1440	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #2 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7432-TK-011	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1408	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Fuel Systems Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-004	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1417	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-007	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1401	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Batch Plant Office-Lunchroom-W/C - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-001	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1404	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Fuel Systems Lunchroom - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-003	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1410	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #1 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-005	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1413	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #2 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-006	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1420	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-008	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1434	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1613 W: 737 H: 1676	7432-TK-002	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1422	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Smoke Shack - Demolish and Decontaminate Building - ISO Shipping Container	7432-BLD-009	15	m2	0.6	2.8	42.0	70.1	114.9	8	42	625	1,042	1,708	1	15	100%	0%	0%	100%	1,708	0	0	1,708	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1402	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Batch Plant Office-Lunchroom-W/C - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-001	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type A 2AM-MRY1325		2014

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1405	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Fuel Systems Lunchroom - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-003	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1411	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-005	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1414	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-006	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1409	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Washcar - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-004	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1418	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #1 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-007	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1421	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #2 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-008	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities		BLD		#N/A					Toromont Britespan Workshop - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7434-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish and foundations - Gravel Base - Skidded Building	7434-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish floor finish - Gravel	7434-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1423	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Smoke Shack - Demolish and foundations - Gravel Base - Skidded Building	7432-BLD-009	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1424	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Smoke Shack - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-009	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1403	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Batch Plant Office-Lunchroom-W/C - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-001	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1406	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Lunchroom - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-003	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1412	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #1 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-005	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1415	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #2 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-006	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7450	Construction Facilities	7451	Concrete Facilities	1513	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	7451-BLD-001	669	m2	0.6	2.0	42.0	70.1	114.0	375	1,313	28,125	46,875	76,313	1	669	100%	0%	0%	100%	76,313	0	0	76,313	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7450	Construction Facilities	7451	Concrete Facilities	1514	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and foundations - Precast Footing (Perimeter Beam)	7451-BLD-001	669	m2	0.6	2.0	42.0	70.1	114.0	375	1,313	28,125	46,875	76,313	1	669	100%	0%	0%	100%	76,313	0	0	76,313	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7450	Construction Facilities	7451	Concrete Facilities	1515	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Concrete Batch Plant Building - Demolish floor finish - Gravel	7451-BLD-001	669	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7470	Camp & Site Services			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Containment Area - Existing		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7470	Camp & Site Services			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Polishing Waste Stabilization Pond (Existing)			m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7473	Site Operations			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Bulk Fuel Storage Facility (Bladder Farm)		5,788	m2	0.0	0.2	3.3	0.6	4.1	258	984	19,314	3,675	23,974	0	0	100%	0%	0%	100%	23,974	0	0	23,974	Type A 2AM-MRY1325		2014
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7473	Site Operations			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Barreled Fuel Line Containment		5,412	m2	0.0	0.2	3.3	0.6	4.1	241	921	18,059	3,437	22,416	0	0	100%	0%	0%	100%	22,416	0	0	22,416	Type A 2AM-MRY1325		2014
8000	Other Indirects																																								
8000	Other Indirects	8100	Other Indirects																																							
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	PCM				Indirect	Indirect	Indirect	Indirect		Short Term C&M, Closure & Post-Closure Monitoring and reporting												1,712,000	0	0	97%	3%	0%	100%	1,657,746	54,254	0	1,712,000	Type A 2AM-MRY1325	Added	2019
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	PCM				Indirect	Indirect	Indirect	Indirect		Short Term C&M, Closure & Post-Closure Monitoring and reporting												3,766,032	0	0	97%	3%	0%	100%	3,646,684	119,348	0	3,766,032	Type A 2AM-MRY1325	Added	2015 R
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	PCM				Indirect	Indirect	Indirect	Indirect		Short Term C&M, Closure & Post-Closure Monitoring and reporting - Arbitration Award 2019 (Regulatory Fees)												2,300,000	0	0	97%	3%	0%	100%	2,226,203	73,797	0	2,300,000	Type A 2AM-MRY1325	Added	2015 R
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management,				Indirect	Indirect	Indirect	Indirect		Engineering Fees												40,000	0	0	100%	0%	0%	100%	40,000	0	0	40,000	Type A 2AM-MRY1325	Added	2021
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management,				Indirect	Indirect	Indirect	Indirect		Engineering Fees												24,000	0	0	100%	0%	0%	100%	24,000	0	0	24,000	Type A 2AM-MRY1325	Added	2020
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management,				Indirect	Indirect	Indirect	Indirect		Engineering Fees - 2019 Arbitration outcome												1,431,000	0	0	100%	0%	0%	100%	1,431,000	0	0	1,431,000	Type A 2AM-MRY1325	Added	2019
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management,				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration - 2019 Arbitration Outcome												4,197,000	0	0	100%	0%	0%	100%	4,197,000	0	0	4,197,000	Type A 2AM-MRY1325	Added	2019
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management,				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration												97,000	0	0	100%	0%	0%	100%	97,000	0	0	97,000	Type A 2AM-MRY1325	Added	2021
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management,				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration												58,000	0	0	100%	0%	0%	100%	58,000	0	0	58,000	Type A 2AM-MRY1325	Added	2020
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)				Indirect	Indirect	Indirect	Indirect		Ammonium Nitrate (explosive material)												2,019,000	0	0	100%	0%	0%	100%	2,019,000	0	0	2,019,000	Type A 2AM-MRY1325	Added	2019
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)					Indirect	Indirect			Ammonium Nitrate (explosive material)												2,537,000	0	0	100%	0%	0%	100%	2,537,000	0	0	2,537,000	Type A 2AM-MRY1325	Added	2016
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment				Indirect	Indirect	Indirect	Indirect		Contaminated Soil Treatment												234,000	0	0	100%	0%	0%	100%	234,000	0	0	234,000	Type A 2AM-MRY1325		2014
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment												63,000	0	0	100%	0%	0%	100%	63,000	0	0	63,000	Type A 2AM-MRY1325	Added	2017
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment					Indirect	Indirect			Contaminated Soil Treatment												5,000	0	0	100%	0%	0%	100%	5,000	0	0	5,000	Type A 2AM-MRY1325	Added	2015 R
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel												49,000	0	0	100%	0%	0%	100%	49,000	0	0	49,000	Type A 2AM-MRY1325	Added	2021
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel												30,000	0	0	100%	0%	0%	100%	30,000	0	0	30,000	Type A 2AM-MRY1325	Added	2020
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel - 2019 Arbitration Outcome												7,383,000	0	0	100%	0%	0%	100%	7,383,000	0	0	7,383,000	Type A 2AM-MRY1325	Added	2019
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation												40,000	0	0	100%	0%	0%	100%	40,000	0	0	40,000	Type A 2AM-MRY1325	Added	2021
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation												28,000	0	0	100%	0%	0%	100%	28,000	0	0	28,000	Type A 2AM-MRY1325	Added	2020
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation - 2019 Arbitration Outcome												1,910,000	0	0	100%	0%	0%	100%	1,910,000	0	0	1,910,000	Type A 2AM-MRY1325	Added	2019
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift												103,000	0	0	100%	0%	0%	100%	103,000	0	0	103,000	Type A 2AM-MRY1325	Added	2021
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift												62,000	0	0	100%	0%	0%	100%	62,000	0	0	62,000	Type A 2AM-MRY1325	Added	2020
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Sealift - 2019 Arbitrtion Outcome												3,668,270	0	0	100%	0%	0%	100%	3,668,270	0	0	3,668,270	Type A 2AM-MRY1325	Added	2019

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Rail Construction Materials (mobilized in 2019)		18,172	m3					103					1,872,079	0	0	100%	0%	0%	100%	1,872,079	0	0	1,872,079	Type A 2AM-MRY1325	Added	2019
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	BMH Conveyors (mobilized in 2019)		49,868	m3					103					5,137,401	0	0	100%	0%	0%	100%	5,137,401	0	0	5,137,401	Type A 2AM-MRY1325	Added	2019
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Car Dumper Module (mobilized in 2019)		24,756	m3					103					2,550,363	0	0	100%	0%	0%	100%	2,550,363	0	0	2,550,363	Type A 2AM-MRY1325	Added	2019
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Screening Module (mobilized in 2019)		33,278	m3					103					3,428,300	0	0	100%	0%	0%	100%	3,428,300	0	0	3,428,300	Type A 2AM-MRY1325	Added	2019
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Shiploading Module (mobilized in 2019)		81,400	m3					103					8,385,828	0	0	100%	0%	0%	100%	8,385,828	0	0	8,385,828	Type A 2AM-MRY1325	Added	2019
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Crushing Module (mobilized in 2019)		21,815	m3					103					2,247,381	0	0	100%	0%	0%	100%	2,247,381	0	0	2,247,381	Type A 2AM-MRY1325	Added	2019
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Crushing Module (mobilized in 2018, installed following expansion approval)		30,500	m3					103					3,142,110	0	0	100%	0%	0%	100%	3,142,110	0	0	3,142,110	Type A 2AM-MRY1325	Added	2018-C1
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Crushing Module (mobilized in 2018, installed following expansion approval)		-30,500	m3					103					-3,142,110	0	0	100%	0%	0%	100%	-3,142,110	0	0	-3,142,110	Type A 2AM-MRY1325	Added	2018-MAY
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	BMH Conveyors (mobilized in 2018, installed following expansion approval)		40,500	m3					103					4,172,310	0	0	100%	0%	0%	100%	4,172,310	0	0	4,172,310	Type A 2AM-MRY1325	Added	2018-C1
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	BMH Conveyors (mobilized in 2018, installed following expansion approval)		-40,500	m3					103					-4,172,310	0	0	100%	0%	0%	100%	-4,172,310	0	0	-4,172,310	Type A 2AM-MRY1325	Added	2018-MAY
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Screening Module (mobilized in 2018, installed following expansion approval)		24,100	m3					103					2,482,782	0	0	100%	0%	0%	100%	2,482,782	0	0	2,482,782	Type A 2AM-MRY1325	Added	2018-C1
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Screening Module (mobilized in 2018, installed following expansion approval)		-24,100	m3					103					-2,482,782	0	0	100%	0%	0%	100%	-2,482,782	0	0	-2,482,782	Type A 2AM-MRY1325	Added	2018-MAY
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Car Dumper Module (mobilized in 2018, installed following expansion approval)		41,500	m3					103					4,275,330	0	0	100%	0%	0%	100%	4,275,330	0	0	4,275,330	Type A 2AM-MRY1325	Added	2018-C1
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Car Dumper Module (mobilized in 2018, installed following expansion approval)		-41,500	m3					103					-4,275,330	0	0	100%	0%	0%	100%	-4,275,330	0	0	-4,275,330	Type A 2AM-MRY1325	Added	2018-MAY
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Rail Construction Materials (mobilized in 2018, installed following expansion approval)		25,100	m3					103					2,585,802	0	0	100%	0%	0%	100%	2,585,802	0	0	2,585,802	Type A 2AM-MRY1325	Added	2018-C1
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Rail Construction Materials (mobilized in 2018, installed following expansion approval)		-9,926	m3					103					-1,022,577	0	0	100%	0%	0%	100%	-1,022,577	0	0	-1,022,577	Type A 2AM-MRY1325	Added	2018-MAY
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Heavy 3rd Party Equipment Demob - Arbitration Reconciliation		188	Ea					15,964.5					3,001,332	0	0	100%	0%	0%	100%	3,001,332	0	0	3,001,332	Type A 2AM-MRY1325	Added	2019
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Medium 3rd Party Equipment Demob - Arbitration Reconciliation		156	Ea					8,202.7					1,279,617	0	0	100%	0%	0%	100%	1,279,617	0	0	1,279,617	Type A 2AM-MRY1325	Added	2019
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Light 3rd Party Equipment Demob - Arbitration Reconciliation		183	Ea					2,786.0					509,836	0	0	100%	0%	0%	100%	509,836	0	0	509,836	Type A 2AM-MRY1325	Added	2019
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Heavy 3rd Party Equipment Demob - 2020-R		49	Ea					15,964.53					782,262	0	0	100%	0%	0%	100%	782,262	0	0	782,262	Type A 2AM-MRY1325	Added	2020-AR
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Med 3rd Party Equipment Demob - 2020-R		61	Ea					8,202.67					500,363	0	0	100%	0%	0%	100%	500,363	0	0	500,363	Type A 2AM-MRY1325	Added	2020-AR
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Light 3rd Party Equipment Demob - 2020-R		34	Ea					2,785.99					94,724	0	0	100%	0%	0%	100%	94,724	0	0	94,724	Type A 2AM-MRY1325	Added	2020-AR
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Med 3rd Party Equipment Demob - 2021		5	ea					8,202.7					41,013	0	0	100%	0%	0%	100%	41,013	0	0	41,013	Type A 2AM-MRY1325	Added	2021
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Light 3rd Party Equipment Demob - 2021		13	ea					2,786.0					36,218	0	0	100%	0%	0%	100%	36,218	0	0	36,218	Type A 2AM-MRY1325	Added	2021
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Heavy 3rd Party Equipment Demob - 2021-R		-6	ea					15,964.5					-95,787	0	0	100%	0%	0%	100%	-95,787	0	0	-95,787	Type A 2AM-MRY1325	Added	2021-R
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Med 3rd Party Equipment Demob - 2021-R		-17	ea					8,202.7					-139,445	0	0	100%	0%	0%	100%	-139,445	0	0	-139,445	Type A 2AM-MRY1325	Added	2021-R
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Light 3rd Party Equipment Demob - 2021-R		-26	ea					2,786.0					-72,436	0	0	100%	0%	0%	100%	-72,436	0	0	-72,436	Type A 2AM-MRY1325	Added	2021-R
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material				Indirect	Indirect	Indirect	Indirect		Off-Site Disposal of Waste & Material													1,969,000	0	0	100%	0%	0%	100%	1,969,000	0	0	1,969,000	Type A 2AM-MRY1325		2014
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													110,000	0	0	100%	0%	0%	100%	110,000	0	0	110,000	Type A 2AM-MRY1325	Added	2021
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation													76,000	0	0	100%	0%	0%	100%	76,000	0	0	76,000	Type A 2AM-MRY1325	Added	2020
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation - 2019 Arbitration Outcome													5,233,000	0	0	100%	0%	0%	100%	5,233,000	0	0	5,233,000	Type A 2AM-MRY1325	Added	2019
9000	**Owner Accounts**																																								
9000	Owner Accounts	9100	Owner Accounts																																						
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													124,000	0	0	96%	4%	0%	100%	119,026	4,974	0	124,000	Type A 2AM-MRY1325	Added	2020
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency													210,000	0	0	96%	4%	0%	100%	201,576	8,424	0	210,000	Type A 2AM-MRY1325	Added	2021
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency - 2019 Arbitration Outcome													8,929,000	0	0	96%	4%	0%	100%	8,570,827	358,173	0	8,929,000	Type A 2AM-MRY1325	Added	2019

APPENDIX D

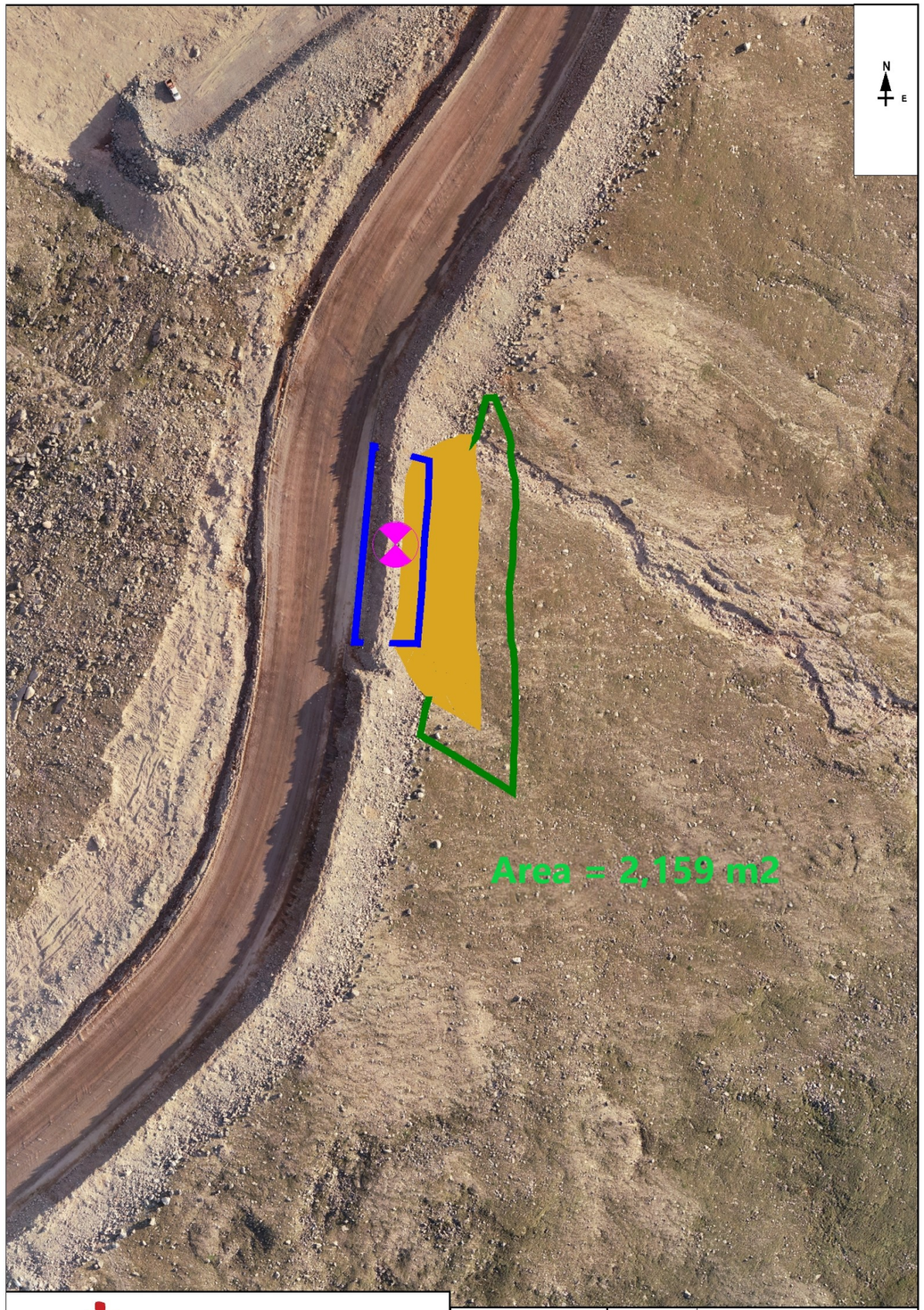
SUPPORTING DOCUMENTATION

Baffinland

1 : 1000

COORDINATES	
N 7,914,865	
E 564,368	

LOCATION:	NULUUJAAK PIT
TITLE:	MHR 108km AGGREGATE PAD
DATE:	13/09/2020
DRAFTED BY:	SENIOR MINING ENGINEER
DEPARTMENT:	MINE OPERATIONS



Baffinland

1 : 1000

COORDINATES		LOCATION:	NULUJAAK PIT
		TITLE:	MHR 107KM AGGREGATE STOCKPILE
N 7,914,044		DATE:	14/09/2020
E 564,217		DRAFTED BY:	SENIOR MINING ENGINEER
		DEPARTMENT:	MINE OPERATIONS

N

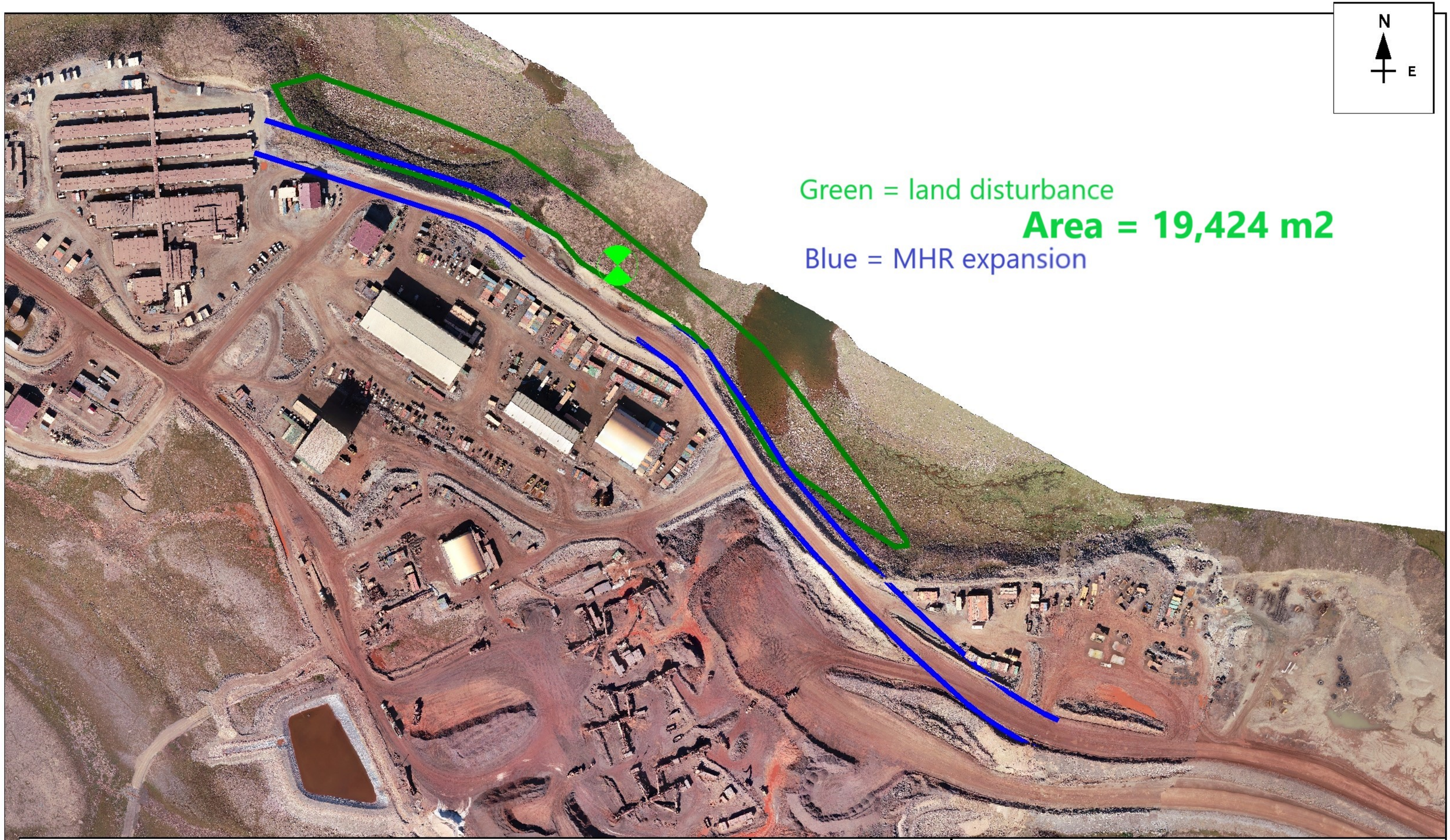
E

Area = 3,703 m2

Baffinland

1 : 1000

COORDINATES		
N 7,914,865	LOCATION:	NULUUJAAK PIT
E 564,368	TITLE:	MHR 108km AGGREGATE PAD
	DATE:	13/09/2020
	DRAFTED BY:	SENIOR MINING ENGINEER
	DEPARTMENT:	MINE OPERATIONS

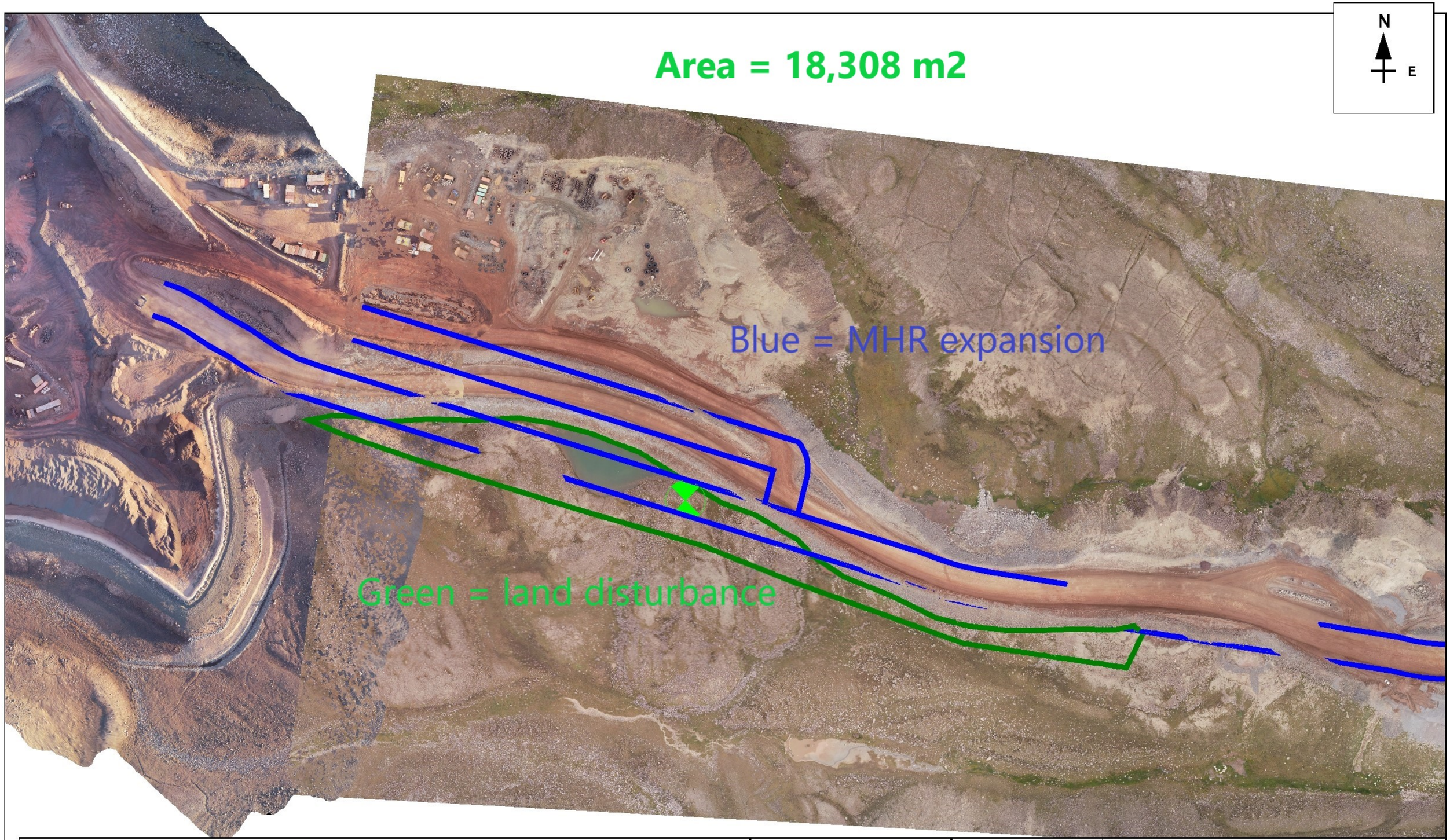


Baffinland

1 : 2500

COORDINATES	
N 7,913,328	
E 561,709	

LOCATION:	NULUUJAAK PIT
TITLE:	MHR 104 TO MSC EXPANSION
DATE:	13/09/2020
DRAFTED BY:	SENIOR MINING ENGINEER
DEPARTMENT:	MINE OPERATIONS



Baffinland

1 : 2500

COORDINATES		LOCATION:	NULUUJAAK PIT
		TITLE:	MHR 104.5 TO CRUSHER EXPANSION
N 7,912,858		DATE:	13/09/2020
E 562,259		DRAFTED BY:	SENIOR MINING ENGINEER
		DEPARTMENT:	MINE OPERATIONS

SEWAGE TREATMENT PLANT
REVISED LOCATION

SEWAGE TREATMENT PLANT
ORIGINAL LOCATION

12.00m

10x40' CANS AT GRADE
2X40' CANS ABOVE

PITCHED ROOF

12.00m

18.00m

7x20' CANS AT GRADE

UNDER ROOF WAREHOUSE FLOOR

10x40' CANS AT GRADE
2X40' CANS ABOVE

SS

REFERENCE DRAWINGS		
DRAWING NO	DRAWING DESCRIPTION/TITLE	REF
-	-	1

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CLIENT:

HATCH

TITLE:

REVISED LOCATION OF
SEWAGE TREATMENT PLANT

Date: 2019/10/21 | User: Alex Beaucage | File: C:\Jobs\185\0001-Local Content\1000-Drawings\