2022 MARGINAL CLOSURE AND RECLAMATION FINANCIAL SECURITY ESTIMATE

NOVEMBER 1, 2021

REV 0

Baffinland

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1 INTRODUCTION

1.1 PURPOSE

The purpose of this 2022 Marginal Closure and Reclamation Financial Security Estimate ('2022 Estimate') is to provide a summary of the closure and reclamation security estimated to be required for the Mary River Project (the Project) to meet reclamation objectives as outlined in the Interim Mine Closure and Reclamation Plan (BAF-PH1-830-P16-0012). The total 'global' closure and reclamation security estimated to be required takes into consideration planned work in 2022 being conducted under Type "A" Water Licence 2AM-MRY1325, Amendment No. 1 and the Qikiqtani Inuit Association's (QIA) Commercial Lease No. Q13C301 in addition to previous Project closure and reclamation security.

The 2022 Estimate is intended to be inclusive of all closure and reclamation costs estimated to be required for a 3rd Party Contractor to perform the work in a 'worst-case' scenario for all disturbed areas, project components and project activities existing on the Mary River Project site upon conclusion of the 2022 Work Plan. For the purpose of this document, the material changes associated to security from the 2022 Work Plan are termed, '2022 Work Plan Security Estimate'.

In order for the 2022 Estimate to accurately reflect the total 'global' closure and reclamation security estimated to be required for the Project in 2022, this document also provides a summary of the identified Project components and activities that have materially changed since the 2021 Work Plan Addendum. Based on these identified material changes, the resulting associated security impacts (+/- $) are also presented for incorporation into the 2022 Estimate to ensure accurate representation of the Project based on current planning.

1.2 REGULATORY CONTEXT

An annual adjustment to reclamation security is required under Section 9.2 of the Commercial Lease, No. Q13C301, agreed to between Baffinland and the QIA, as well as a requirement under the Type 'A' Water Licence 2AM-MRY1325, Amendment No. 1 (Part J, Item 3), and in consideration of the QIA Abandonment and Reclamation (A&R) Policy (QIA, 2013). Additionally, Part C, Item 3 of the Type 'A' Water Licence 2 AM-MRY1325 and Section 9.2, Part i) of the Commercial Lease, No. Q13C301 allows for Baffinland (the Licensee) to request a change to the total amount of security outside of the ASR process. The 2022 Estimate therefore represents Baffinland's proposed adjustment to reclamation security to account for work conducted on site to date and planned work to be completed as described in the 2022 Work Plan. The amount of security estimated to be required is based on an estimate of the highest reclamation liability in the upcoming year[1] or 'worst case' scenario.

1.3 APPLIED RATES

The Arbitration between Baffinland and QIA regarding the 2019 Work Plan sought to resolve areas of high uncertainty and discrepancy between the respective estimates, including the unit rates to be applied.

[1] As per Type 'A' Water Licence 2AM-MRY1325, Amendment No. 1, Schedule C, Part 6, Item c.

Based on the direction from the Final Award, Baffinland's unit rates as presented in the 2019 Estimate were upheld. As a result, Baffinland has continued to utilize the established methodology from the 2014 Complete Project Financial Security Assessment, with the updated contractor rates included in the 2019 Work Plan.

The 2022 Estimate was developed by applying the direct cost unit rates to quantities of functional units of each activity or project component proposed/changed under the 2022 Estimate, unless indicated otherwise.

Based on the direct cost estimate, indirect costs required to support direct cost work were accounted for proportional to assumptions and considerations applied in the 2014 Complete Project Financial Security Assessment[2] and the outcomes of the Arbitration between Baffinland and QIA regarding the 2019 Work Plan. Indirect costs are additional costs outside of costs required for direct reclamation activities that are required to ensure reclamation objectives are met. The sum of direct and indirect estimated costs for the 2022 Estimate was then differentiated based on geographic liability allocation (IOL vs. Crown land) and relation to land or water liability. Appendix A presents the Mary River Project Estimate Breakdown Structure (EBS) which demonstrates the results of this process for all activities or project components proposed under the 2022 Estimate and all previous project financial security liabilities as described in previous ASR submissions.

All costs are in Canadian Dollars (CAD). All monetary totals are rounded to the nearest '000.

1.4 DOCUMENT STRUCTURE

The following outlines the structure of the 2022 Estimate document:

- Section 1 presents the purpose, regulatory context, applied rates used, and document structure applicable to the 2022 Estimate;
- Section 2 describes the '2021 Work Plan Reconciliation', and its resulting impacts to the 2022 Estimate;
- Section 3 provides a summary of the financial security estimated to be removed from the Estimate due to the 2021 Work Plan Addendum;
- Section 4 provides a summary of the financial security estimated to be required for marginal closure and reclamation liability increase associated with the Mary River Project 2022 Work Plan ('2022 Work Plan Security Estimate');
- Section 5 summarizes net impacts to the 2022 Estimate; and
- Section 6 lists supporting documentation that was available to determine costs and quantities for the purpose of the 2022 Estimate.

[2] As described in 2014 Complete Project Financial Security Assessment, H349000-1000-07-126-0018, Rev.1. Hatch. Submitted to parties October 31, 2014.

2 2021 WORK PLAN RECONCILIATION

In order for the 2022 Estimate to accurately reflect the total 'global' closure and reclamation security estimated to be required for the Project in 2022, the previous year's project estimates need to reconciled. Activities previously proposed that require reconciliation fall into the following categories:

a) Activities that have had security allocated to them that are no longer planned to be conducted;

b) Activities that have been conducted but have no security explicitly allocated to them; and

c) Materials and equipment that have arrived at the Project on the 2021 sealift, and were under or over estimated in 2021, or were backhauled from the project on the 2021 sealift.

The activities that fall into the above categories and their corresponding reconciliation action are described in the sub sections below. It should be noted that all activities in the 2021 Work Plan were planned to be conducted on Inuit Owned Land (IOL), and as a result all adjustments presented are relative to the IOL liability only.

For reconciliation of the mechanical and mobile equipment, the 2021 inbound manifests were compared with the 2021 Work Plan equipment list. If any new items brought to site were identified in the manifests that were not originally in the 2021 list, the new items were added to the Estimate Breakdown Structure (EBS) as "2022-R". Items that were included in the 2021 list but did not arrive to site (i.e., not included in the manifest), were removed from the Estimate Breakdown Structure (EBS) as "2022-R". It should be noted that the backhaul manifests have not yet been received from Baffinland Operations to validate the backhaul part of category C above.

2.1 GRADE AND RE-CONTOUR

Baffinland has proposed that annual satellite imagery may be used to reconcile the active and potential footprint of the Mary River Project relative to the quantities estimated in the annual Work Plan and ASR process since 2014. Baffinland retains high resolution satellite imagery annually, typically collected over the month of August to ensure a snow-free landscape and collected over multiple attempts to reduce the potential for cloud cover. It is acknowledged that this imagery is a snapshot in time of the project footprint, however the collection of this imagery on an annual basis allows for a consistent comparison between years. The 2021 satellite imagery was not available to be included in this 2022 Estimate and will be included in the reconciliation with the backhaul manifest exercise.

2.2 MECHANICAL AND MOBILE EQUIPMENT

The position presented by Baffinland during the 2021 ASR was based on the forecasted equipment expected to be delivered to site in 2021. The actual type and quantity of equipment delivered to site in 2021 varied from the forecasted estimate and therefore during the 2021 Reconciliation process Baffinland adjusted the EBS, as itemized in Table 2.1 below, to ensure the 2021 Estimate reflects the most up to date information. Items with a negative value were the result of less equipment arriving than what was forecast in 2021, and a positive value represent additional equipment to what was represented in the 2021 Work Plan.

Table 2.1: Baffinland Owned Mechanical and Mobile Equipment Reconciliation

Description	Unit Rate Type	Unit Rate ($/pcs)	Quantity (pcs)	Cost ($)[1]
374 CAT Excavator	Heavy Mobile Equipment	2,075.0	-1	-2,075
Pressure Washing Truck	Medium Mobile Equipment	1,162.5	1	1,163
F-350 Pickup	Light Mobile Equipment	729.2	4	2,917
D10 Dozer	Heavy Mobile Equipment	2,075.0	2	4,150
F250 Light Vehicle	Light Mobile Equipment	729.2	-1	-729
Case TV-380 Skidsteer	Light Mobile Equipment	729.2	1	729
Frost Fighter Heater	Light Mobile Equipment	729.2	9	6,563
Zinex A5 Diamond Drills	Light Equipment	1,583.8	5	7,919
Bean model 435 Water Pumps	Light Equipment	1,583.8	10	15,838
Genie Skylift Z-135	Light Mobile Equipment	729.2	1	729
Genie S85	Light Mobile Equipment	729.2	1	729
Genie S125	Light Mobile Equipment	729.2	1	729
Yukon 14ft Boat	Light Mobile Equipment	729.2	1	729
Boat Trailer	Light Mobile Equipment	729.2	1	729
Trailer	Light Mobile Equipment	729.2	1	729
		TOTAL	**36**	**41,000**

NOTES

1) Grand total rounded to nearest ‘000

3 2021 WORK PLAN ADDENDUM

In July 2021 Baffinland presented the 2021 Work Plan Addendum for the Mary River Project as required under Section 6.1 of Commercial Lease No. Q13C301 (the Lease) agreed between Baffinland Iron Mines Corporation (Baffinland) and the Qikiqtani Inuit Association (QIA). Additionally, reclamation security associated with 2021 Work Plan Addendum is a requirement under Amendment No. 1 of the Type 'A' Water Licence 2AM-MRY1325, however it is noted that this Addendum only pertains to works and equipment on Inuit Owned Land, and security held by the QIA under the Commercial Lease. In the event the Project does not advance, the work items as described and constructed in the 2021 Work Plan Addendum will be subject to reclamation, as per the Mary River Project Interim Closure and Reclamation Plan (BAF-PH1-830-P16-0012, refer to Appendix C) and relevant regulatory and permit obligations.

The purpose of the 2021 Work Plan Addendum was to update and revise plans for the 2021 year, including backhaul of equipment by sealift. Several works identified in the 2021 Work Plan and prior years have been deferred indefinitely, or removed from the current scope of the Project. An overview of these works are as follows;

1. Deferment of the mobilization of the shiploader 'Module';
2. Deferment of the development of quarries and laydowns within the Tote Road corridor;
3. Revisions to equipment and materials to arrive on the 2021 sealift; and
4. Backhaul of contractor equipment and materials during the 2021 sealift.

Refer to document 2021 WORK PLAN ADDENDUM, Rev. 0, Appendix F of the 2022 Work Plan for a detailed description of the the 2021 Work Plan Addendum for the Mary River Project.

There are no proposed updates to the Interim Closure and Reclamation Plan (ICRP) associated with this Work Plan Addendum.

The revision of securities for the 2021 Work Plan Addendum is divided into two (2) tranches;

- Tranche 1 – Works that have not yet been completed and are deferred and/or cancelled, as well as equipment that has not been mobilized to Site and is deferred and/or cancelled; and
- Tranche 2 – 3rd Party Equipment that will be demobilized from Site on the 2021 sealift.

The revision of securities for the 2021 Work Plan Addendum for Tranche 1 and Tranche 2 are allocated as summarized in Table 3.1 and Table 3.2, respectively.

Table 3.1: 2021 Work Plan Addendum [1] – Marginal Reduction in Reclamation Security for Tranche 1

Component	Marginal Estimate	Inuit Owned Land Allocation	Crown Land Allocation	Water Allocation	Land Allocation
DIRECT COST SUB-TOTAL	**-$4,100,778**	**-$4,100,778**	**-**	**-**	**-$4,100,778**
Off-Site Disposal of Waste & Material	-	-	-	-	-
Fuel	-$320,000	-$320,000	-	-	-$320,000
Ammonium Nitrate	-	-	-	-	-
Contaminated Soil Treatment	-	-	-	-	-
Mobilization of Workers Required for Reclamation	-$286,000	-$286,000	-	-	-$286,000
Worker Accommodation & Camp Operation	-$784,000	-$784,000	-	-	-$784,000
Demobilization of Phase 2 Modules	-$8,385,828	-$8,385,828	-	-	-$8,385,828
Demobilization of 3rd Party Equipment	-	-	-	-	-
Mobilization and Demobilization of Equipment and Materials	-$410,000	-$410,000	-	-	-$410,000
Closure & Post Closure Monitoring	-	-	-	-	-
Engineering Fees	-$160,000	-$160,000	-	-	-$160,000
Supervision, Project Management & Contract Administration	-$385,000	-$385,000	-	-	-$385,000
Contingency	-$820,000	-$820,000	-	-	-$820,000
INDIRECT SUB-TOTAL	**-$11,550,828.00**	**-$11,550,828.00**	**-**	**-**	**-$11,550,828.00**
TOTAL	**-$15,652,000.00**	**-$15,652,000.00**	**-**	**-**	**-$15,652,000.00**
INFLATION	**-$447,200.00**	**-$447,200.00**	**-**	**-**	**-$447,200.00**
INFLATION ADJUSTED TOTAL	**-$16,099,200.00**	**-$16,099,200.00**	**-**	**-**	**-$16,099,200.00**

Notes:
1 Totals rounded to nearest ’000 in CAD.

Table 3.2: 2021 Work Plan Addendum [1] – Preliminary Summary of Marginal Reduction in Reclamation Security for Tranche 2

Component	Marginal Estimate	Inuit Owned Land Allocation	Crown Land Allocation	Water Allocation	Land Allocation
DIRECT COST SUB-TOTAL	**-**	**-**	**-**	**-**	**-**
Off-Site Disposal of Waste & Material	-	-	-	-	-
Fuel	-	-	-	-	-
Ammonium Nitrate	-	-	-	-	-
Contaminated Soil Treatment	-	-	-	-	-
Mobilization of Workers Required for Reclamation	-	-	-	-	-
Worker Accommodation & Camp Operation	-	-	-	-	-
Demobilization of Phase 2 Modules	-	-	-	-	-
Demobilization of 3rd Party Equipment	-$1,454,752	-$1,454,752	-	-	-$1,454,752
Mobilization and Demobilization of Equipment and Materials	-	-	-	-	-
Closure & Post Closure Monitoring	-	-	-	-	-
Engineering Fees	-	-	-	-	-
Supervision, Project Management & Contract Administration	-	-	-	-	-
Contingency	-	-	-	-	-
INDIRECT SUB-TOTAL	**-$1,455,000.00**	**-$1,455,000.00**	**-**	**-**	**-$1,455,000.00**
TOTAL	**-$1,455,000.00**	**-$1,455,000.00**	**-**	**-**	**-$1,455,000.00**
INFLATION	**-$41,571.43**	**-$41,571.43**	**-**	**-**	**-$41,571.43**
INFLATION ADJUSTED TOTAL	**-$1,496,571.43**	**-$1,496,571.43**	**-**	**-**	**-$1,496,571.43**

Notes:
1 Totals rounded to nearest ’000 in CAD.

4 2022 WORK PLAN

4.1 INTRODUCTION

The purpose of this section of the document is to provide a summary of the additional financial security estimated to be required for work items described in the Mary River Project 2022 Work Plan (1 November 2021). The estimated marginal closure and reclamation financial security required to account for 2022 planned work (aka. The '2022 Work Plan Security Estimate') is intended to be aggregated with the changes to the 2021 Work Plan reconciled in the above Section 2. The combination of the reconciliation in Section 2, and the estimate presented in this Section will provide a comprehensive update to the 'global' estimate and the marginal increase required for 2022. The result of this approach, the estimated project-wide or 'global' closure and reclamation security bonding totals for the Mary River Project to-date, are presented in Section 5.

A detailed description of the work activities captured in the 2022 Work Plan Security Estimate are described in the Baffinland 2022 Work Plan, and are summarized in Section 4.2 below.

4.1.1 Closure Scenario

The 2022 Work Plan Security Estimate is based on a scenario that assumes all planned activities for 2022 Work Plan have taken place on site and all material/consumables (excluding fuel) that are mobilized to site in 2022 are in full inventory. All other assumptions relating to the estimation of direct and indirect costs, including fuel, associated with the 2022 Work Plan Security Estimate are consistent with the assumptions established in the 2014 Complete Project Financial Security Assessment and previous ASR documentation unless noted otherwise.

4.2 2022 PLANNED ACTIVITIES

As described in the 2022 Work Plan, planned work in 2022 is being conducted under the amended Project Certificate No. 005 Amendment No. 3, QIA Commercial Lease No. Q13C301, Type 'A' Water Licence 2AM-MRY1325, Amendment No. 1 and Type 'B' Water Licence 8BC-MRY1416.

The following list represents the activities from the 2022 Work Plan planned for implementation in 2022, but will only proceed following the applicable regulatory approvals where required, and approval from QIA including the posting of any relevant marginal security adjustments or adjustments to the Commercial Lease (e.g. OEN, TRAN). This planned work includes:

1. Development and operation of the mine, ore crushing and land transportation, stockpiling and marine shipment of ore;
2. The continued development and construction of infrastructure required at Milne Port and the Mary River Mine Site (Mine Site) and along the Tote Road for the Mary River Project;
3. Continued operation of Mine Site and Milne Port Camps to support ongoing operations and construction activities which will include the use of water and deposition of waste as authorized under existing permits;

4. On-going operation and expansion of permitted quarry and borrow sources;
5. At Milne Port, vessels carrying fuel, equipment and supplies for use at the Mine Site and Milne Port will arrive during open water. Material, fuel and supplies required for operational and construction activities will be transported to the Mine Site year round via the Tote Road;
6. Ongoing environmental effects studies and baseline data collection will continue to support the construction and operation of the Project as well as for future engineering requirements;
7. Continued environmental monitoring in accordance with the approved Project Certificate, licenses, authorizations, management plans and environmental effects monitoring plans;
8. On-going exploration activities including drilling, mapping, prospecting, sampling, and geophysics. Planning of the details of the summer drilling and/or trenching program is not yet finalized;
9. Tote Road improvements to address safety concerns, freshet runoff issues and poor road conditions during the spring and summer periods;
10. Continued construction of additional fuel storage at the project;
11. Site grading and laydown construction for supplies and equipment to support future construction activities and remove ponding and permafrost degradation issues around current infrastructure.
12. Erection of additional maintenance facilities to safely service equipment.

A detailed description of these work activities is provided in the Baffinland 2022 Work Plan.

4.3 2022 WORK PLAN SECURITY ESTIMATE ASSUMPTIONS

4.3.1 Direct Cost Assumptions

The following sub-sections describe the assumptions used to establish the direct costs allocated in the 2022 Work Plan Estimate based on the 2022 Work Plan. Please refer to Appendix A for details of this cost allocation based on the Estimate Breakdown Structure (EBS), and Appendix B for supporting documentation relating to estimated unit quantities (where available). Direct cost allocations were applied to quantities as indicated in the 2022 Work Plan and consistent with the direct cost assumptions described in the 2014 Complete Project Financial Security Assessment.

4.3.1.1 Buildings and Foundations

The 2022 Work Plan Security Estimate allocates $117,000 plus proportional cover material application costs, in direct costs to account for a marginal increase of buildings and foundations associated with the 2022 Work Plan. This marginal increase of buildings and foundations is itemized in the EBS as presented in Appendix A. This additional cost allocation is based on:

- Enhancement of training grounds for the Emergency Response Team with fire retardent infrastructure and secondary spill containment;
- Addition of offices/ trailers at the Environment Department work areas;

- Construction of a new COVID-19 PCR testing lab building at the Mine Site;
- Washcar (bathroom);
- New building and expansion of Mary River HD Maintenance Shop;
- Bit shack (container building);
- Replacement of inflatable building with rigid building;
- Lube / Def Container.

A summary of security costs associated with the marginal increase of buildings and foundations associated with the 2022 Work Plan is shown in Table 4.1.

Table 4.1: Summary of Marginal Increase of Buildings and Foundation Areas

Description	Unit Rate Type	Unit Rate ($/m²)	Quantity (m²)	Cost ($)[1]
Milne Port				
Enhancement of training grounds for the Emergency Response Team with fire retardent infrastructure and secondary spill containment	ISO Shipping Containers	23.8	59	1,416
Addition of offices/ trailers at the Environment Department work areas	ISO Shipping Containers	23.8	56	1,328
Mine Site				
Enhancement of training grounds for the Emergency Response Team with fire retardent infrastructure and secondary spill containment	ISO Shipping Containers	23.8	59	1,416
Construction of a new COVID-19 PCR testing lab building at the Mine Site	ISO Shipping Containers	23.8	54	1,275
Washcar (bathroom)	Single Trailers (modular)	114.9	36	4,136
Bit shack (container building)	ISO Shipping Containers	23.8	30	708
Addition of offices/ trailers at the Environment Department work areas	ISO Shipping Containers	23.8	56	1,328
New building and expansion of Mary River HD Maintenance Shop	Fold Away Building	114.0	878	100,131
Replacement of inflatable building with rigid building	ISO Shipping Containers	23.8	208	4,957
Lube/Def Container	ISO Shipping Container	23.8	30	708
		TOTAL	**1,465**	**117,000**

NOTES

1) Grand total rounded to nearest '000

4.3.1.2 Mechanical and Mobile Equipment

The 2022 Work Plan Security Estimate allocates $77,000, plus cover material application costs, in direct costs to account for a marginal increase of mechanical and mobile equipment as itemized in the 2022

Work Plan. This cost allocation is based on an additional 62 pieces of Baffinland owned mechanical or mobile equipment to be mobilized to site in 2022.

A summary of the marginal increase of costs associated with mechanical or mobile equipment and associated unit rates is shown in Table 4.2.

Table 4.2: Summary of Marginal Increase of Mechanical and Mobile Equipment

Description	Unit Rate Type	Unit Rate ($/pcs)	Quantity (pcs)	Cost ($)[1]
Communication tower KM 108	Light Equipment	1,583.8	1	1,584
Jet A truck	Heavy Mobile Equipment	2,075.0	1	2,075
Fuel Tanker	Heavy Mobile Equipment	2,075.0	1	2,075
Cube Truck	Medium Mobile Equipment	1,162.5	2	2,325
Bus	Medium Mobile Equipment	1,163	2	2,325
18M Graders	Heavy Mobile Equipment	2,075.0	3	6,225
Light Vehicles (F-250 or similar)	Light Mobile Equipment	729.2	9	6,563
Dewatering Pumps	Light Equipment	1,583.8	3	4,751
Production Drill	Heavy Mobile Equipment	2,075.0	1	2,075
992 Loader	Heavy Mobile Equipment	2,075.0	1	2,075
374 Excavator	Heavy Mobile Equipment	2,075.0	2	4,150
D10 Dozer	Heavy Mobile Equipment	2,075.0	1	2,075
Steam Truck	Medium Mobile Equipment	1,162.5	1	1,163
Lowboy Float	Medium Mobile Equipment	1,162.5	1	1,163
Hydraulic Ripper	Light Mobile Equipment	729.2	1	729
Ford 15 Passenger Vans (or similar)	Light Mobile Equipment	729.2	2	1,458
All Terrain Vehicle (Prinoth or similar)	Light Mobile Equipment	729.2	1	729
Skid steer (for drilling support)	Light Mobile Equipment	729.2	1	729
Large Water Pump	Light Equipment	1,583.8	2	3,168
Commissioning of small mobile gensets ranging in size from 20kW - 60kW	Light Mobile Equipment	729.2	10	7,292
Type 1 E-House	Medium Equipment	3,392.5	1	3,393
Type 3 E-House	Medium Equipment	3,392.5	1	3,393
Hydraulic Hammer (7 tonnes)	Light Mobile Equipment	729.2	1	729
777 Fuel & Lube body	Heavy Mobile Equipment	2,075.0	1	2,075
Snowmobile	Light Mobile Equipment	729.2	2	1,458
F250 Light Vehicle	Light Mobile Equipment	729.2	1	729
Snowmobile	Light Mobile Equipment	729.2	2	1,458
Side by Side	Light Mobile Equipment	729.2	1	729
Service Truck	Medium Mobile Equipment	1,162.5	4	4,650

Description	Unit Rate Type	Unit Rate ($/pcs)	Quantity (pcs)	Cost ($)[1]
Vac Truck	Heavy Mobile Equipment	2,075.0	2	4,150
		TOTAL	**62**	**$77,000**

NOTES

1) Grand total rounded to nearest '000

4.3.1.3 Site Works

The 2022 Work Plan Security Estimate allocates $768,000, in direct costs to account for a marginal increase of disturbed areas that would have to graded and re-contoured associated with the 2022 Work Plan. This additional cost allocation is based on:

- Construction of Landfarm Cell 4 and expansion of Cell 3;
- Construction of Stockpile Pond east of KM 106;
- Expansion to KM 105 Equipment Laydown east and west;
- Mobile equipment laydown and tire facility;
- Construction of a West perimeter road to bypass pit, 510 Hillside Road, 470 Hillside Road and Bypass road from cross-cut road towards waste dump;
- Expansion to the sedimentation pond at KM 105 to manage surface water runoff;
- Construction of new Sedimentation Pond SDLT-1;
- Expansion to the Water Treatment Plant Pad; and
- Construction of new Sedimentation Pond Camp Lake.

This marginal increase is based on an additional 437,085 m^2 of disturbed areas at a unit rate of $1.49/$m^2$ for unlined or $4.12/$m^2$ for lined, and is itemized in the EBS as presented in Appendix A and outlined in Table 4.3.

Table 4.3: Summary of Marginal Increase of Disturbed Areas Requiring Grade and Re-Contour

Description	Unit Rate Type	Unit Rate ($/m²)	Quantity (m²)	Cost ($)[1]
Mine Site				
Ore Stockpiling area at KM 105.5	Grade and Re-Contour	1.5	114,847	171,686
Expansion to KM 105 Equipment Laydown east	Grade and Re-Contour	1.5	27,509	41,083
Expansion to KM 105 Equipment Laydown west	Grade and Re-Contour	1.5	36,332	54,259
Mobile equipment laydown and tire facility	Grade and Re-Contour	1.5	14,108	21,069
Construction of a West perimeter road to bypass pit	Grade and Re-Contour	1.5	74,577	111,375
510 Hillside Road	Grade and Re-Contour	1.5	11,423	17,059
470 Hillside Road	Grade and Re-Contour	1.5	2,429	3,628
Bypass road from cross-cut road towards waste dump	Grade and Re-Contour	1.5	24,534	36,640
Expansion to the sedimentation pond at KM 105 to manage surface water runoff	Grade and Re-Contour	1.5	19,238	28,759
Expansion to the sedimentation pond at KM 105 to manage surface water runoff	Grade and Re-Contour With Liner	4.1	6,687	27,699
Construction of new Sedimentation Pond SDLT-1	Grade and Re-Contour	1.5	58,324	87,189
Construction of new Sedimentation Pond SDLT-1	Grade and Re-Contour With Liner	4.1	20,678	85,654
Construction of new Sedimentation Pond Camp Lake	Grade and Re-Contour With Liner	4.1	10,000	41,423
Expansion of Landfarm Cell 3	Grade and Re-Contour With Liner	4.1	1,288	5,335
Construction of Landfarm Cell 4	Grade and Re-Contour With Liner	4.1	4,611	19,100
Expansion to the Water Treatment Plant Pad	Grade and Re-Contour	1.5	10,500	15,697
		TOTAL	**437,085**	**768,000**

NOTES

1) Grand total rounded to nearest '000

4.3.1.4 Storage Tanks

The 2022 Work Plan Security Estimate allocates $17,000 in direct costs to account for the mobilization of additional water and fuel tanks to the Project Site in the 2022 Work Plan, including the construction of one 250,000 L Fuel tank and one 15,000 L Fuel tank at the Mine Site.

A summary of the marginal increase of costs associated with storage tanks and associated unit rates is shown in Table 4.4.

Table 4.4: Summary of Marginal Increase of Storage Tanks

Description	Unit Rate Type	Unit Rate ($/pcs)	Quantity (pcs)	Cost ($)[1]
250,000 liter Fuel tank	Medium Mobile Diesel Tanks	8,381.3	1	8,381
15,000 liter Fuel tank	Medium Mobile Diesel Tanks	8,381.3	1	8,381
		TOTAL	**2**	**17,000**

NOTES

1) Grand total rounded to nearest '000

4.3.1.5 Cabling

The 2022 Work Plan Security Estimate allocates $45,000 to account for the installation of 2,100 m of cabling at the Mine Site and Milne Port areas for the installation of additional electrical cables for:

- Power Distribution cabling from the new KM110 building to the Mine water treatment facility (500 m);
- Power Distribution cabling and distribution equipment for a new service from the Port Power house area to CV-001 on the shiploader (800 m);
- Power Distribution cabling (from the Powerhouse to Dyno Nobel explosives facility) (500 m); and
- Power Distribution cabling (from E-House 3 to KM 104 laydown) (300 m).

This cost allocation is based the unit rate of $21.3 per metre, and a total length of 2,100 m of cable, and is itemized in the EBS presented in Appendix A.

4.3.1.6 Fill Application

The 2022 Estimate allocates an additional $28,000 to account for application of cover material due to the marginal increase of demolition materials to be disposed of on-site.

This cost allocation is based on an additional 726 m^2 of compacted material requiring fill application at an assumed disposal depth of six (6) meters. A summary of the marginal increase of fill application in the 2021 Security is shown in

Table 4.5.

Table 4.5: Marginal Increase of Fill Application

Description	Unit Rate ($/m²)	Quantity (m²)	Cost ($)[1]
Fill Application - 2022	38.8	527	20,473
Fill Application - 2022-R	38.8	199	7,718
	TOTAL	**726**	**28,000**

NOTES

1) Grand total rounded to nearest '000

4.3.2 Indirect Cost Assumptions

The following section describes the assumptions used to establish the indirect costs allocated for the purpose of the 2022 Work Plan Security Estimate. Unless noted otherwise, see the 2014 Complete Project Financial Security Assessment (H349000-1000-07-126-0018, Rev. 1) for further supporting information on the specific indirect unit rates and multipliers used below.

4.3.2.1 On-Site Fuel Demobilization and Reclamation Fuel Mobilization

The 2022 Estimate allocates an additional $62,000 to account for the demobilization of fuel stored on Site, and the mobilization of fuel required for the marginal increase in reclamation activities captured in the 2022 Estimate. It is assumed 50% of this fuel would need to be demobilized at closure. This is based both on the assumption that the tanks would be likely to be entirely full at closure, and that some fuel on Site would be available for reclamation activities. The fuel demobilization rate is assumed to be $0.10/L. There are no increases to the fuel storage at the Site in 2022.

The additional $62,000 allocation for fuel mobilization is based on the cost of mobilizing 100% of the fuel required (156,000 L) for marginal reclamation and closure activities, including direct activities, power generation, and heat production. The marginal increase in reclamation activities in 2022 are estimated to require an additional 66,000 L of Type-1 fuel (see Appendix A). Marginal increases in camp operation during reclamation is estimated to require an additional 776 person-days on-site. Each person-day on site is assumed to consume 116 L of Type-1 fuel for heat and power generation. This totals 90,000 L of Type-1 fuel required to heat and power the camp. Fuel mobilization rate is assumed to be $0.40/L.

See Appendix A for itemized person-day and fuel consumption quantities per item in the 2022 Estimate.

4.3.2.2 Mobilization of Workers Required for Reclamation

The 2022 Estimate allocates an additional $64,000 for worker mobilization. Detailed assumptions for mobilization of workers required for marginal closure and reclamation activities are as follows.

Person-hours required to complete direct cost related on-site marginal reclamation activities is estimated to be 7,763 hrs or 776 person-days (based on 10hr/day productivity). See Appendix A for itemized person-day allocations per 2022 Estimate item.

- Assume 70% of hires (544 person-days) are from southern communities and 30% (233 person-days) are from northern communities.

- Cost per person-day on site for worker mobilization from southern communities is $85.45/person-day on-site.
- Cost per person-day on site for worker mobilization from northern communities is $75.00/person-day on-site.

4.3.2.3 Worker Accomodation & Camp Operation

The 2022 Estimate allocates an additional $176,000 for worker accommodation and camp operation during marginal reclamation activities associated with the 2022 Estimate. Assumptions for worker accommodation and camp operation are:

- Person-hours required to complete direct cost related on-site marginal reclamation activities is estimated to be 7,763 hrs or 776 person-days (based on 10hr/day productivity). See Appendix A for itemized person-day allocations.
- Cost for accommodation and camp operation is assumed to be $225.50/person-day and includes camp maintenance, catering, housekeeping, and fuel costs.

4.3.2.4 Mobilization and Demobolization of Equipment and Materials

The 2022 Estimate allocates an additional $99,000 to account for mobilization and demobilization of equipment and materials. These are indirect costs for moving equipment and materials to and from the reclamation site. The amount is based the assumption that mobilization and demobilization cost are estimated as 10% of total direct costs.

4.3.2.5 Demobilization of 3rd Party Equipment

The 2022 Work Plan anticipates no 3rd Party Equipment coming to Site in 2022. The outcomes of the 2021 equipment audit are not yet available, and this will be reconciled in when the information is available. An update to the EBS will occur with the outcomes of the audit.

4.3.2.6 Care & Maintenance, Closure & Post Closure Monitoring

The 2022 Estimate includes an increase to Care and Maintenance, Closure and Post Closure Monitoring to account for increases in the volume of water to be treated at closure. This increase is representative of the average volume of water requiring treatment at closure. Based on discharges since 2014 as detailed in Table 4.6, the average volume of water discharged from the Waste Rock Facility (MS-08) is 48,222 m^3. Accordingly, Baffinland will increase the Closure and Post Closure Monitoring Cost to account for three (3) years of treatment, for a total cost of $144,667. This results in an increase of $7,389 over the current allocation for water treatment.

Table 4.6: Discharge Volumes for the Waste Rock Facility (MS-08)

Year	Total Discharged (m^3)
2021	63,000
2020	63,919
2019	117,000
2018	73,600
2017	13,500
2016	4,320
2015	2,217
2014	-
Average	**48,222**

Baffinland acknowledges that there are other areas of the mine that require water treatment on an as-needed basis, including the Milne Port Tank Farm (MP-03), the Milne Port Landfarm (MP-04), the Milne Port Contaminated Snow Containment (MP-04a) and the Mine Site Hazardous Waste Berm 7 (MS-HWB-07). While many or all of these sources will be eliminated in closure, the total average discharge from all of these facilities combined will be added to the Closure and Post Closure Monitoring estimate as a conservative measure. The average volume discharged from these facilities combined is 573 m^3, as outlined in Table 4.7. The resulting decrease to the estimate for three (3) years of closure is $82.

Table 4.7: Discharge Volumes for Additional Water Treatment

Year	MP-03	MP-04	MP-04a	MS-HWB-07
	Total Discharged (m^3)			
2021	983	294	159	336
2020	1766.5	17	13	-
2019	1551	-	186	-
2018	1808	755	-	668
2017	1066	580.7	187.2	386.6
2016	-	662.1	-	650
2015	69.6	70	-	204
2014	154	-	-	617.1
Average	**573**			

4.3.2.7 Supervision, Project Management and Contract Administration

The 2022 Estimate includes a project supervision, management and contract administration indirect cost allowance of $94,000 or 9.4% of total direct costs, contaminated soil treatment costs and care and maintenance costs, and closure monitoring/reporting costs. Project supervision, management and contract administration indirect costs include, but are not limited to:

- Contract strategy, administration and expediting;

- Construction logistics, planning, scheduling, supervision and manpower forecasts;
- Labour relations, safety;
- Field office management, temporary facilities;
- Materials receiving and warehousing;
- Progress monitoring, trending and reporting;
- Cost performance monitoring, trending and claims processing; and
- Quality assurance.

4.3.2.8 Engineering Fees

The 2022 Estimate includes an engineering, design and execution planning indirect cost allowance of $39,000 or 3.9% of the total direct costs.

4.3.2.9 Contingency

The 2022 Estimate includes an additional contingency of $200,000 or 20% of the total of direct costs, contaminated soil treatment costs, care and maintenance and closure and post closure monitoring costs.

4.3.3 Exclusions

The listed activities below are recognized by Baffinland as being required to be conducted in an unforeseen closure and reclamation scenario, but additional costs have not been included in the 2022 Work Plan Security Estimate on the basis that it is Baffinland's position that the 2022 Work Plan activities do not warrant additional cost allocations for these activities. Excluded activities from the 2022 Work Plan Security Estimate are:

- Contaminated Soil Treatment – the allocation for Contaminated Soil Treatment is sufficient based on the scope of the 2022 Work Plan.
- Explosives (Ammonium Nitrate) – the allocation for explosives is sufficient based on the scope of the 2022 Work Plan.
- Off-Site Disposal of Hazardous and Non-Hazardous Waste – the allocation for off-Site disposal is sufficient based on the scope of the 2022 Work Plan.

4.3.4 Inflation

As a result of the Arbitration, Baffinland is directed to apply inflation in years when unit rate costs have not been updated. In order to calculate the rate of inflation to be applied in a given year, Baffinland utilizes the Consumer Price Index (CPI) for Iqaluit (not seasonally adjusted) for the month of September in a given year. September was selected to maintain consistency in the approach to the inflation calculation between years, as it is the month that will be last published prior to the Work Plan issuance and ASR kickoff on November 1st of a given year. The Inflation multiplier is calculated as follows;

$$\boldsymbol{Inflation\ Adjustment\ multiplier} = \frac{(\boldsymbol{Inflation\ reading\ for\ current\ year}) - (\boldsymbol{Base\ \ year\ for\ inflation\ adjustment})}{(\boldsymbol{Base\ \ year\ for\ inflation\ adjustment})}$$

Inflation is calculated relative to the last year in which in a unit rate update was completed. For the 2022 Estimate, the base year for inflation adjustment is 2018 (the year in which unit rates were last updated), and the current year is 2021 (the year in which the 2022 Estimate was prepared).

Table 4.8: Inflation Calculation – 2021 Estimate

Inflation Multiplier Parameters	CPI Reading (September)
Base year from which Statistics Canada measures inflation (2002)	100
Base year for which the inflation adjustment is taken (2018 Unit Rate Update)	129.5
Current year of mining operations (2020)	133.7
Inflation Adjustment multiplier	1.032

As a result, the total inflation adjustment represents an increase of $56,141 based on a total cost of $1,731,000 for the 2022 Estimate. Based on this the total value for the 2021 Estimate is $1,787,141.

5 2022 ESTIMATE SUMMARY

The 2022 Estimate is inclusive of all closure and reclamation costs estimated to be required for a 3rd Party Contractor to perform the work in a 'worst-case' scenario for all disturbed areas, project components and project activities existing on the Mary River Project site upon conclusion of the 2022 Work Plan, including legacy exploration phase liabilities.

Baffinland has prepared Table 5.1 which is a summary of the estimate for the 2022 Work Plan and 2021 Work Plan Reconciliation ("2022-R" and "2022").

As mentioned in Section 3, Baffinland presented the 2021 Work Plan Addendum for the Mary River Project in June 2021, with a revision to securities for the 2021 Work Plan Addendum divided into two (2) tranches. The total marginal reduction in reclamation security was $17,595,771, with the following breakdown per tranches:

- Tranche 1 – Marginal reduction in reclamation security of $16,099,200.
- Tranche 2 – Marginal reduction in reclamation security of $1,496,571.

In preparing the 2022 Estimate, the 2021 Work Plan Addendum for the Mary River Project has not yet been approved. Therefore the Marginal Adjustment to be Posted for the 2022 Work Plan corresponds with the 2022 Marginal Estimate Including 2021 Reconciliation ($1,696,286). The 2022 Marginal Estimate to be posted does not account for the difference between 2021 Work Plan Addendum (Tranche 1 plus Tranche 2) and the 2022 Marginal Estimate including 2021 Reconciliation (-$15,832,377).

Baffinland has prepared Table 5.2 which is a summary of the global closure and reclamation security required based on the 2022 Work Plan, and 2021 Reconciliation.

Table 5.1: Summary of 2022 Work Plan Marginal Increase with 2021 Reconciliation

Component	Global Estimate	Inuit Owned Land Allocation	Crown Land Allocation	Water Allocation	Land Allocation
DIRECT COST SUB-TOTAL	$989,205	$989,205	-	-	$989,205
Off-Site Disposal of Waste & Material	-	-	-	-	-
Fuel	$62,000	$62,000	-	-	$62,000
Ammonium Nitrate	-	-	-	-	-
Contaminated Soil Treatment	-	-	-	-	-
Mobilization of Workers Required for Reclamation	$64,000	$64,000	-	-	$64,000
Worker Accommodation & Camp Operation	$176,000	$176,000	-	-	$176,000
Demobilization of Phase 2 Modules	-	-	-	-	-
Demobilization of 3rd Party Equipment	-	-	-	-	-
Mobilization and Demobilization of Equipment and Materials	$99,000	$99,000	-	-	$99,000
Closure & Post Closure Monitoring	$7,307	$7,307	-	-	$7,307
Engineering Fees	$39,000	$39,000	-	-	$39,000
Supervision, Project Management & Contract Administration	$94,000	$94,000	-	-	$94,000
Contingency	$200,000	$200,000	-	-	$200,000
INDIRECT SUB-TOTAL	$741,307	$741,307	-	-	$741,307
TOTAL	$1,731,000	$1,731,000	-	-	$1,731,000
Inflation	$56,141	$56,141	-	-	$56,141
INFLATION ADJUSTED TOTAL	$1,787,141	$1,787,141	-	-	$1,787,141

Table 5.2: Mary River Project 'Global' Closure and Reclamation Security Summary – 2022 Work Plan

	A	B	C	D	E	F	G	H	I
	Authorization	Liability	Global Estimate from 2021 Work Plan ($)	2021 Work Plan Addendum tranche 1[5] ($)	2021 Work Plan Addendum tranche 2[5] ($)	2022 Marginal Estimate Including 2021 Reconciliation ($)	Total 'Global' Estimated Security for 2022 ($) C + D + E + F	Total Posted as of Jan. 2021 ($)	Marginal Adjustment to be Posted[6] ($) F
1	Type A 2AM-MRY1325	IOL[2]	120,834,500	-16,099,200	-1,496,571	1,787,141	101,843,216	120,834,500	1,787,141
2		Crown	2,317,866	-	-	-	2,317,866	2,317,866	-
3		Water	2,127,917	-	-	-	2,127,917	-	-
4		Land	117,841,795	-16,099,200	-1,496,571	1,787,141	102,033,165	-	1,787,141
5	*Subtotal Type A*		*123,152,366*	*-16,099,200*	*-1,496,571*	*1,787,141*	*104,161,082*	*123,152,366*	*1,787,141*
6	Type B Exploration 2BE-MRY1421 [3]	IOL	165,000	-	-	-	165,000	-	165,000
7		Crown	1,082,000	-	-	-	1,082,000	1,250,000	-168,000
8		Water	18,000	-	-	-	18,000	-	-
9		Land	1,229,000	-	-	-	1,229,000	-	-
10	*Subtotal Type B Exploration*		*1,247,000*	-	-	-	*1,247,000*	*1,250,000*	-3,000
11	DFO Security Associated with Ore Dock	IOL[2]	-	-	-	-	-	-	-
12		Crown	563,000	-	-	-	563,000	563,000	-
13		Water	563,000	-	-	-	563,000	563,000	-
14		Land	-	-	-	-	-	-	-
15	DFO Security Associated with Freight Dock	IOL[2]	-	-	-	-	-	-	-
16		Crown	4,250,000	-	-	-	4,250,000	4,250,000	-
17		Water	4,250,000	-	-	-	4,250,000	4,250,000	-
18		Land	-	-	-	-	-	-	-

	A	B	C	D	E	F	G	H	I
	Authorization	Liability	Global Estimate from 2021 Work Plan ($)	2021 Work Plan Addendum tranche 1[5] ($)	2021 Work Plan Addendum tranche 2[5] ($)	2022 Marginal Estimate Including 2021 Reconciliation ($)	Total 'Global' Estimated Security for 2022 ($) C + D + E + F	Total Posted as of Jan. 2021 ($)	Marginal Adjustment to be Posted[6] ($) F
19	*Subtotal DFO*		*4,813,000*	-	-	-	*4,813,000*	*4,813,000*	-
20	AANDC Land Lease 47H/16-1-2 [4]	IOL[2]	-	-	-	-	-	-	-
21		Crown	4,975,000	-	-	-	4,975,000	4,975,000	-
22		Water	-	-	-	-	-	-	-
23		Land	4,975,000	-	-	-	4,975,000	4,975,000	-
24	*Subtotal AANDC Land Lease*		*4,975,000*	-	-	-	*4,975,000*	*4,975,000*	-
25	**GRAND TOTAL**		**131,004,712**	**-16,099,200**	**-1,496,571**	**1,787,141**	**115,196,082**	**131,007,712**	**1,787,141**

NOTES:
1) Totals rounded to nearest '000 in CAD
2) Security relating to IOL held by Qikiqtani Inuit Association (QIA) under Commercial Lease No. Q13C301
3) As per Mary River Exploration Project Closure and Reclamation Plan (BAF-PH1-830-P16-0038, Rev 1)
4) As per Closure and Reclamation Strategy and Financial Security Estimate for Nunavut Lease #47H/16-1-2 (H349001-2000-07-126-0001, Rev.0)
5) 2021 Work Plan Addendum see report "2021 Marginal Closure and Reclamation Financial Security Estimate Addendum" rev 0, June 7, 2021
6) Marginal Adjustment to be posted due to 2022 Work Plan

6 SUPPORTING DOCUMENTS

In addition to information presented within this document, please refer to the following appendices for supporting information:

- Refer to Appendix A for the 2022 Estimate Breakdown Structure (EBS).
- Refer to Appendix B for Supporting Documentation

APPENDIX A

ESTIMATE BREAKDOWN STRUCTURE

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated November 1, 2021

																																												C&M		Closure			Post Closure								C&M		Closure			Post Closure										
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 16 - %	Year 17 - %	Year 18 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Year 16 - Cost ($)	Year 17 - Cost ($)	Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
1000	Project Wide																																																																							
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2014		11,788	m2	0.3	2.0	16.6	22.2	38.8	2,973	23,894	195,857	261,856	457,713	0	0	100%	0%	0%	100%	457,713	0	0	457,713	Type A 2AM-MRY1325	Modified	2014	Direct					100%									0	0	0	0	457,713	0	0	0	0	0	0	0	0	Does not include shiploader volume		
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2015		378	m2	0.3	2.0	16.6	22.2	38.8	95	766	6,281	8,397	14,678	0	0	100%	0%	0%	100%	14,678	0	0	14,678	Type A 2AM-MRY1325	Modified	2015	Direct					100%									0	0	0	0	14,678	0	0	0	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2016		134	m2	0.3	2.0	16.6	22.2	38.8	34	271	2,221	2,969	5,190	0	0	100%	0%	0%	100%	5,190	0	0	5,190	Type A 2AM-MRY1325	Added	2016	Direct					100%									0	0	0	0	5,190	0	0	0	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			CON	Consumables	CON		Consumables		Consumables - addition of 49 person camp		49	Bed space	0.0	700.8	0.0	0.0	700.8	0	34,339	0	0	34,339	0	0	100%	0%	0%	100%	34,339	0	0	34,339	Type A 2AM-MRY1325	Added	2017	Direct					100%									0	0	0	0	34,339	0	0	0	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2017		719	m2	0.3	2.0	16.6	22.2	38.8	181	1,458	11,949	15,976	27,925	0	0	100%	0%	0%	100%	27,925	0	0	27,925	Type A 2AM-MRY1325	Added	2017	Direct					100%									0	0	0	0	27,925	0	0	0	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2021-D		-224	m2	0.3	2.0	16.6	22.2	38.8	-57	-454	-3,723	-4,978	-8,701	0	0	100%	0%	0%	100%	-8,701	0	0	-8,701	Type A 2AM-MRY1325	Removed	2021-D	Direct					100%									0	0	0	0	-8,701	0	0	0	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2021 & 2021-R		1,244	m2	0.3	2.0	16.6	22.2	38.8	314	2,522	20,674	27,641	48,315	0	0	100%	0%	0%	100%	48,315	0	0	48,315	Type A 2AM-MRY1325	Added	2021	Direct					100%									0	0	0	0	48,315	0	0	0	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2020-AR		0	m2	0.3	2.0	16.6	22.2	38.8	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2020	Direct					100%									0	0	0	0	0	0	0	0	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2020 & 2020-R		508	m2	0.3	2.0	16.6	22.2	38.8	128	1,030	8,443	11,288	19,731	0	0	100%	0%	0%	100%	19,731	0	0	19,731	Type A 2AM-MRY1325	Added	2020	Direct					100%									0	0	0	0	19,731	0	0	0	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2019 & 2019-R		8,036	m2	0.3	2.0	16.6	22.2	38.8	2,027	16,291	133,531	178,527	312,058	0	0	100%	0%	0%	100%	312,058	0	0	312,058	Type A 2AM-MRY1325	Added	2019	Direct					100%									0	0	0	0	312,058	0	0	0	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2018-C1 & 2018-R		1,517	m2	0.3	2.0	16.6	22.2	38.8	383	3,076	25,211	33,707	58,918	0	0	100%	0%	0%	100%	58,918	0	0	58,918	Type A 2AM-MRY1325	Added	2018-C1	Direct					100%									0	0	0	0	58,918	0	0	0	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2018-C2		122	m2	0.3	2.0	16.6	22.2	38.8	31	246	2,020	2,700	4,720	0	0	100%	0%	0%	100%	4,720	0	0	4,720	Type A 2AM-MRY1325	Added	2018-C2	Direct					100%									0	0	0	0	4,720	0	0	0	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2015 A		8	m2	0.3	2.0	16.6	22.2	38.8	2	16	133	178	312	0	0	100%	0%	0%	100%	312	0	0	312	Type A 2AM-MRY1325	Modified	2015 A	Direct					100%									0	0	0	0	312	0	0	0	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			CON	Consumables	CON		Consumables		Consumables		550	Bed space	0.0	700.8	0.0	0.0	700.8	0	385,441	0	0	385,441	0	0	100%	0%	0%	100%	385,441	0	0	385,441	Type A 2AM-MRY1325	Added	2015 R	Direct					100%									0	0	0	0	385,441	0	0	0	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - Shiploader		5,049	m2	0.3	2.0	16.6	22.2	38.8	1,274	10,235	83,892	112,162	196,054	0	0	0%	100%	0%	100%	0	196,054	0	196,054	Type A 2AM-MRY1325	Added	2015 R	Direct					100%									0	0	0	0	196,054	0	0	0	0	0	0	0	0	Includes volume of shiploader as package (see unit rate list)		
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2015 R		64	m2	0.3	2.0	16.6	22.2	38.8	16	130	1,069	1,429	2,498	0	0	100%	0%	0%	100%	2,498	0	0	2,498	Type A 2AM-MRY1325	Added	2015 R	Direct					100%									0	0	0	0	2,498	0	0	0	0	0	0	0	0	Does not include shiploader volume		
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2017-A		5,456	m2	0.3	2.0	16.6	22.2	38.8	1,376	11,059	90,647	121,193	211,841	0	0	100%	0%	0%	100%	211,841	0	0	211,841	Type A 2AM-MRY1325	Added	2017-A	Direct					100%									0	0	0	0	211,841	0	0	0	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2022		527	m2	0.3	2.0	16.6	22.2	38.8	133	1,069	8,760	11,713	20,473	0	0	100%	0%	0%	100%	20,473	0	0	20,473	Type A 2AM-MRY1325	Added	2022	Direct					100%									0	0	0	0	20,473	0	0	0	0	0	0	0	0			
1000	Project Wide	1100	General (Project Controls Use)	1100	General (Project Controls Use)	1100	General (Project Controls Use)			A2	Fill Application	Fill	Site Works	Fill Application	Fill Application	Fill Application - 2022-R		199	m2	0.3	2.0	16.6	22.2	38.8	50	403	3,302	4,415	7,718	0	0	100%	0%	0%	100%	7,718	0	0	7,718	Type A 2AM-MRY1325	Added	2022	Direct					100%									0	0	0	0	7,718	0	0	0	0	0	0	0	0			
2000	Milne Port																																																																								
2000	Milne Port	2100	General																																																																						
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure	001	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed - Demolish Building - ISO Shipping Container	2110-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	118	118	118	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and Decontaminate Building - Undefined	2110-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and foundations - Undefined	2110-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish floor finish - Undefined	2110-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure	002	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed - Demolish and foundations - Gravel Base - Skidded Building	2110-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2110	Communication and IT Infrastructure	2110	Communication and IT Infrastructure	003	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed - Demolish floor finish - Raised Steel or Wooden Floor	2110-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Disturbed Area @ Milne Port (adjacent to Steel Tank Farm)		45,000	m2	0.0	0.1	1.0	0.4	1.5	571	6,581	42,845	17,845	67,271	0	0	100%	0%	0%	100%	67,271	0	0	67,271	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	22,424	22,424	22,424	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Milne Laydown Area		37,375	m2	0.0	0.1	1.0	0.4	1.5	474	5,466	35,585	14,821	55,872	0	0	100%	0%	0%	100%	55,872	0	0	55,872	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	18,624	18,624	18,624	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP3		131,000	m2	0.0	0.1	1.0	0.4	1.5	1,663	19,159	124,727	51,947	195,833	0	0	100%	0%	0%	100%	195,833	0	0	195,833	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	65,278	65,278	65,278	0	0	0	0	0	0	0	0	-		
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Construction of berm and linear steel support structure on laydown LP3	2019-7	6,000	m2	0.0	0.1	1.0	0.4	1.5	76	878	5,713	2,379	8,969	0	0	100%	0%	0%	100%	8,969	0	0	8,969	Type A 2AM-MRY1325	Added	2022-R	Direct			33%	33%	33%									0	0	2,990	2,990	2,990	0	0	0	0	0	0	0	0	-		
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP5		65,000	m2	0.0	0.1	1.0	0.4	1.5	825	9,506	61,887	25,775	97,169	0	0	100%	0%	0%	100%	97,169	0	0	97,169	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	32,390	32,390	32,390	0	0	0	0	0	0	0	0	-		
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP2		32,000	m2	0.0	0.1	1.0	0.4	1.5	406	4,680	30,468	12,689	47,837	0	0	100%	0%	0%	100%	47,837	0	0	47,837	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	15,946	15,946	15,946	0	0	0	0	0	0	0	0	-		
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP7		21,000	m2	0.0	0.1	1.0	0.4	1.5	267	3,071	19,994	8,327	31,393	0	0	100%	0%	0%	100%	31,393	0	0	31,393	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	10,464	10,464	10,464	0	0	0	0	0	0	0	0	-		
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP1		-13,000	m2	0.0	0.1	1.0	0.4	1.5	-165	-1,901	-12,377	-5,155	-19,434	0	0	100%	0%	0%	100%	-19,434	0	0	-19,434	Type A 2AM-MRY1325	Removed	2019-R	Direct			33%	33%	33%									0	0	-6,478	-6,478	-6,478	0	0	0	0	0	0	0	0	-		
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP2		30,000	m2	0.0	0.1	1.0	0.4	1.5	381	4,388	28,563	11,896	44,847	0	0	100%	0%	0%	100%	44,847	0	0	44,847	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	14,949	14,949	14,949	0	0	0	0	0	0	0	0	-		
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP1		13,000	m2	0.0	0.1	1.0	0.4	1.5	165	1,901	12,377	5,155	19,434	0	0	100%	0%	0%	100%	19,434	0	0	19,434	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	6,478	6,478	6,478	0	0	0	0	0	0	0	0	-		
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP4		13,000	m2	0.0	0.1	1.0	0.4	1.5	165	1,901	12,377	5,155	19,434	0	0	100%	0%	0%	100%	19,434	0	0	19,434	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	6,478	6,478	6,478	0	0	0	0	0	0	0	0	-		
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown LP6		7,000	m2	0.0	0.1	1.0	0.4	1.5	89	1,024	6,665	2,776	10,464	0	0	100%	0%	0%	100%	10,464	0	0	10,464	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	3,488	3,488	3,488	0	0	0	0	0	0	0	0	-		
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Milne Port Module Road 2018		13,300	m2	0.0	0.1	1.0	0.4	1.5	169	1,945	12,663	5,274	19,882	0	0	100%	0%	0%	100%	19,882	0	0	19,882	Type A 2AM-MRY1325	Added	2018-C2	Direct			33%	33%	33%									0	0	6,627	6,627	6,627	0	0	0	0	0	0	0	0	-		
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Milne Port Q1 Access Road		1,200	m2	0.0	0.1	1.0	0.4	1.5	15	176	1,143	476	1,794	0	0	100%	0%	0%	100%	1,794	0	0	1,794	Type A 2AM-MRY1325	Added	2018-C2	Direct			33%	33%	33%									0	0	598	598	598	0	0	0	0	0	0	0	0	-		
2000	Milne Port	2100	General	2130	Site Development	2131	Construction Laydown			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Milne Port Surface Water Management Diversion Berms & Ditching	2020-7	9,500	m2	0.0	0.1	1.0	0.4	1.5	121	1,389	9,045	3,767	14,202	0	0	100%	0%	0%	100%	14,202	0	0	14,202	Type A 2AM-MRY1325	Added	2018-C2	Direct			33%	33%	33%									0	0	4,734	4,734	4,734	0	0	0	0	0	0	0	0	-		
2000	Milne Port	2100	General	2130	Site Development	2136	Milne Port			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Grade and Re-Contour Building Footprints		14,306	m2	0.0	0.1	1.0	0.4	1.5	182	2,092	13,621	5,673	21,386	0	0	100%	0%	0%	100%	21,386	0	0	21,386	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	7,129	7,129	7,129	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2130	Site Development	2139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Site Roads		12,149	m2	0.0	0.1	1.0	0.4	1.5	154	1,777	11,567	4,817	18,161	0	0	100%	0%	0%	100%	18,161	0	0	18,161	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	6,054	6,054	6,054	0	0	0	0	0	0	0	0			Assumption
2000	Milne Port	2100	General	2130	Site Development	2134				A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Camp Pad @ Milne Port		66,536	m2	0.0	0.1	1.0	0.4	1.5	845	9,731	63,350	26,385	99,465	0	0	100%	0%	0%	100%	99,465	0	0	99,465	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	33,155	33,155	33,155	0	0	0	0	0	0	0	0	Quantity based on drawing No. H349000-2000-00-015-0020 Milne Port Infrastructure Layout		
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	TK Portable Fuel Tank		8	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	342	3,765	25,635	37,650	67,050	30	240	100%	0%	0%	100%	67,050	0	0	67,050	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	22,350	22,350	22,350	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	TK Portable Fuel Tank		-8	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-342	-3,765	-25,635	-37,650	-67,050	30	-240	100%	0%	0%	100%	-67,050	0	0	-67,050	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%	33%	33%									0	0	-22,350	-22,350	-22,350	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	TK Large Fuel Tank for Generators (22,500L)		3	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	128	1,412	9,613	14,119	25,144	30	90	100%	0%	0%	100%	25,144	0	0	25,144	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	8,381	8,381	8,381	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	TK Large Fuel Tank for Generators (22,500L)		-3	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-128	-1,412	-9,613	-14,119	-25,144	30	-90	100%	0%	0%	100%	-25,144	0	0	-25,144	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%	33%	33%									0	0	-8,381	-8,381	-8,381	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	43	471	3,204	4,706	8,381	30	30	100%	0%	0%	100%	8,381	0	0	8,381	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	2,794	2,794	2,794	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	43	471	3,204	4,706	8,381	30	30	100%	0%	0%	100%	8,381	0	0	8,381	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	2,794	2,794	2,794	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		-1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-43	-471	-3,204	-4,706	-8,381	30	-30	100%	0%	0%	100%	-8,381	0	0	-8,381	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%	33%	33%									0	0	-2,794	-2,794	-2,794	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	10,000 Gallon tank (gas and diesel)		2	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	85	941	6,409	9,413	16,763	30	60	100%	0%	0%	100%	16,763	0	0	16,763	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	5,588	5,588	5,588	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		4	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	171	1,883	12,818	18,825	33,525	30	120	100%	0%	0%	100%	33,525	0	0	33,525	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	11,175	11,175	11,175	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	43	471	3,204	4,706	8,381	30	30	100%	0%	0%	100%	8,381	0	0	8,381	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	2,794	2,794	2,794	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		-1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-43	-471	-3,204	-4,706	-8,381	30	-30	100%	0%	0%	100%	-8,381	0	0	-8,381	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%	33%	33%									0	0	-2,794	-2,794	-2,794	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 1,000L		-2	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	-31	-325	-2,325	-3,250	-5,900	20	-40	100%	0%	0%	100%	-5,900	0	0	-5,900	Type A 2AM-MRY1325	Removed	2020-R	Direct			50%											0	0	-2,950	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 9,000L		-1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	-16	-163	-1,163	-1,625	-2,950	20	-20	100%	0%	0%	100%	-2,950	0	0	-2,950	Type A 2AM-MRY1325	Removed	2020-R	Direct			50%											0	0	-1,475	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 10,000L		5	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	78	813	5,813	8,125	14,750	20	100	100%	0%	0%	100%	14,750	0	0	14,750	Type A 2AM-MRY1325	Added	2019	Direct			50%											0	0	7,375	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 10,000L		2	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	31	325	2,325	3,250	5,900	20	40	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Added	2018-C1	Direct			50%											0	0	2,950	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 10,000L		-2	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	-31	-325	-2,325	-3,250	-5,900	20	-40	100%	0%	0%	100%	-5,900	0	0	-5,900	Type A 2AM-MRY1325	Added	2018-MAY	Direct			50%											0	0	-2,950	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK, DOUBLE WALLED 2494 LITER		1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	983	983	983	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		4400 GAL STAINLESS STEEL WATER TANK		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		SEWAGE TANK SERAIL # ST111-0716		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		WATER TANK SERIAL # WT110-0070		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		2017 - Diesel tanks on sea lift		5	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	214	2,353	16,022	23,531	41,906	30	150	100%	0%	0%	100%	41,906	0	0	41,906	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%									0	0	13,969	13,969	13,969	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2140	Mobile Equipment	2140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		2017 - Diesel tanks on sea lift		5	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	78	813	5,813	8,125	14,750	20	100	100%	0%	0%	100%	14,750	0	0	14,750	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%										0	0	7,375	7,375	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2100	General	2130	Site Development		Road Upgrade			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - IOL		12	Ea	6.0	37.5	450.0	375.0	862.5	72	450	5,400	4,500	10,350	0	0	100%	0%	0%	100%	10,350	0	0	10,350	Type A 2AM-MRY1325		2018-C2	Direct				50%	50%									0	0	0	5,175	5,175	0	0	0	0	0	0	0	0	378 culverts are identified, but 22 of them will be removed during construction. Additional 5 culverts at Mine Site, with an		Tote Road Culvert Sheets: H349000-3000-10-088-0030, H349000-3000-10-088-0031, H349000-3000-10-088-0032,
2000	Milne Port	2200	Marine																																																																					
2000	Milne Port	2200	Marine	2220	Ore Dock	2223	Dock Office	099	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Dock Office - Demolish and Decontaminate Building - Trailer - Single	2223-BLD-001	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2200	Marine	2220	Ore Dock	2223	Dock Office	100	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Dock Office - Demolish and foundations - Gravel Base - Skidded Building	2223-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2200	Marine	2220	Ore Dock	2223	Dock Office	101	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Dock Office - Demolish floor finish - Raised Steel or Wooden Floor	2223-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling																																																																							
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	129	CV-	CV	Reclaim Conveyor	CV	Mechanical Equipment	Reclaim Conveyor		CONVEYING - RECLAIM CONVEYOR - FAM L: 850000, W: 1524, H: 47000 VERTICAL LIFT SEE REMARKS kg	2342-CV-001	1	Ea	5,018	62,730	376,380	627,300	1,066,410	5,018	62,730	376,380	627,300	1,066,410	1,020	1,020	100%	0%	0%	100%	1,066,410	0	0	1,066,410	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	355,470	355,470	355,470	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		BLD		#N/A					Shiploading E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	2342-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Shiploading E-House - Demolish and foundations - Gravel Base - Skidded Building	2342-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Shiploading E-House - Demolish floor finish - Raised Steel or Wooden Floor	2342-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	130	MT-		#N/A					RECLAIM CONVEYOR	2342-MT-001	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	129	CV-	CV	Reclaim Conveyor	CV	Mechanical Equipment	Reclaim Conveyor		Cross' Conveyor at Ore Stockpile Pad (assume 1/6 length of existing shiploader conveyor)		0.17	Ea	5,018	62,730	376,380	627,300	1,066,410	836	10,455	62,730	104,550	177,735	1,020	170	100%	0%	0%	100%	177,735	0	0	177,735	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%									0	0	59,245	59,245	59,245	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2340	Stockpile	2342	Ore Reclaim System	129	CV-	CV	Reclaim Conveyor	CV	Mechanical Equipment	Reclaim Conveyor		Cross' Conveyor at Ore Stockpile Pad (assume 1/6 length of existing shiploader conveyor)		-0.17	Ea	5,018	62,730	376,380	627,300	1,066,410	-836	-10,455	-62,730	-104,550	-177,735	1,020	-170	100%	0%	0%	100%	-177,735	0	0	-177,735	Type A 2AM-MRY1325	Removed	2018-R	Direct			33%	33%	33%									0	0	-59,245	-59,245	-59,245	0	0	0	0	0	0	0	0	Never constructed and no intent to complete in future		
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Laydown		230,546	m2	0.0	0.1	1.0	0.4	1.5	2,927	33,717	219,506	91,422	344,645	0	0	100%	0%	0%	100%	344,645	0	0	344,645	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	114,882	114,882	114,882	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Footprints		128,866	m2	0.0	0.1	1.0	0.4	1.5	1,636	18,847	122,695	51,101	192,643	0	0	100%	0%	0%	100%	192,643	0	0	192,643	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	64,214	64,214	64,214	0	0	0	0	0	0	0	0	32,216.45 m2/stockpile		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Pad Expansion		82,000	m2	0.0	0.1	1.0	0.4	1.5	1,041	11,993	78,073	32,517	122,582	0	0	100%	0%	0%	100%	122,582	0	0	122,582	Type B Construction 2BC-MRY1416	Added	2017	Direct			33%	33%	33%									0	0	40,861	40,861	40,861	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Pad Expansion 2019	2019-6	140,000	m2	0.0	0.1	1.0	0.4	1.5	1,777	20,475	133,296	55,516	209,287	0	0	100%	0%	0%	100%	209,287	0	0	209,287	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	69,762	69,762	69,762	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpile Laydown - Realignment of the shipload conveyor		26,000	m2	0.0	0.1	1.0	0.4	1.5	330	3,803	24,755	10,310	38,868	0	0	100%	0%	0%	100%	38,868	0	0	38,868	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	12,956	12,956	12,956	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2300	Material Handling	2340	Stockpile	2341	Ore Stacking System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Additional sealift laydown area		0	m2	0.0	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	-		
2000	Milne Port	2300	Material Handling	2340	Stockpile	2345	Stockpile Settling Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Ore Stockpile Settling Ponds		11,424	m2	0.0	0.2	3.3	0.6	4.1	508	1,943	38,122	7,255	47,320	0	0	100%	0%	0%	100%	47,320	0	0	47,320	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	15,773	15,773	15,773	0	0	0	0	0	0	0	0	6,958.48 m2 – Pond #1 4,465.28 m2 – Pond #2		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2300	Material Handling	2340	Stockpile	2345	Stockpile Settling Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Ore Stockpile Sedimentation - New 2019	2019-6	15,000	m2	0.0	0.2	3.3	0.6	4.1	667	2,552	50,057	9,526	62,134	0	0	100%	0%	0%	100%	62,134	0	0	62,134	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	20,711	20,711	20,711	0	0	0	0	0	0	0	0	6,958.48 m2 – Pond #1 4,465.28 m2 – Pond #2		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2300	Material Handling	2340	Stockpile	2345	Stockpile Settling Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Ore Stockpile Sedimentation Pond 2a	2019-25	4,400	m2	0.0	0.2	3.3	0.6	4.1	196	748	14,683	2,794	18,226	0	0	100%	0%	0%	100%	18,226	0	0	18,226	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	6,075	6,075	6,075	0	0	0	0	0	0	0	0	6,958.48 m2 – Pond #1 4,465.28 m2 – Pond #2		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2300	Material Handling	2340	Stockpile	2345	Stockpile Settling Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Ore Stockpile Sedimentation Pond 1a		5,000	m2	0.0	0.2	3.3	0.6	4.1	222	851	16,686	3,175	20,711	0	0	100%	0%	0%	100%	20,711	0	0	20,711	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%									0	0	6,904	6,904	6,904	0	0	0	0	0	0	0	0	6,958.48 m2 – Pond #1 4,465.28 m2 – Pond #2		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-	VP6	VENDOR PKG - Ship Loader	VP6	Packaged Facilities	Ship Loader		Shiploader Package	2351-SL-001	0	Lot	14,448	180,600	1,083,600	1,806,000	3,070,200	0	0	0	0	0	30,295	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #1 - Demolish and Decontaminate Building - Undefined	2351-SL-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #1 - Demolish and foundations - Undefined	2351-SL-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #1 - Demolish floor finish - Undefined	2351-SL-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #2 - Demolish and Decontaminate Building - Undefined	2351-SL-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #2 - Demolish and foundations - Undefined	2351-SL-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated November 1, 2021

																																												C&M		Closure			Post Closure								C&M		Closure			Post Closure										
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 16 - %	Year 17 - %	Year 18 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Year 16 - Cost ($)	Year 17 - Cost ($)	Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System		SL-							Shiploader E-House #2 - Demolish floor finish - Undefined	2351-SL-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	152	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER PROPORTIONAL GATE - FAM	2351-CH-003	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	153	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADING PROPORTIONAL DIVERTER DISCHARGE CHUTE - FAM	2351-CH-004	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	154	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADING PROPORTIONAL DIVERTER DISCHARGE CHUTE - FAM	2351-CH-005	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	155	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER DISCHARGE CHUTE - FAM	2351-CH-006	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	156	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER LINK CONVEYOR DISCHARGE CHUTE - FAM	2351-CH-008	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	157	CH-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CHUTE / DIVERTER - SHIPLOADER DISCHARGE CHUTE - FAM	2351-CH-009	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	158	CV-		Ship Loader	Ship Loader	Mechanical Equipment	Ship Loader		CONVEYING - SHIPLOADER LINK CONVEYOR - FAM 212330 kg	2351-CV-007	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	159	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DRIVE	2351-MT-007A	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	160	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR BRAKE	2351-MT-007B	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	161	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DIVIDER CHUTE MOVING SADDLE	2351-MT-007C	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	162	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DEDUSTING SYSTEM FAN	2351-MT-007D	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	163	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR DEDUSTING SYSTEM COMPRESSOR	2351-MT-007E	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	164	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR MAINTENANCE WINCH	2351-MT-007F	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	165	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LINK CONVEYOR MAINTENANCE WINCH	2351-MT-007G	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	166	SL-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER - SHIPLOADER - FAM 1960000 kg	2351-SL-001	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	167	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR DRIVE	2351-MT-001A	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	170	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR BRAKE	2351-MT-001B	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	171	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER HOISTING WINCH DRIVE TELESCOPIC CHUTE	2351-MT-001C	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	172	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-001D	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	173	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-001E	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	174	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-001F	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	175	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-001G	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	176	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE TRIMMING SPOON	2351-MT-001H	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	177	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LUFFING DRIVE TRIMMING SPOON	2351-MT-001J	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	178	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE DISCHARGE CONVEYOR	2351-MT-001K	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	179	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE FAN	2351-MT-001L	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	180	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER CENTRAL LUBE SYSTEM	2351-MT-001M	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	181	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER PINION LUBE SYSTEM	2351-MT-001N	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	182	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-001P	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	183	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-001Q	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	184	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-001R	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	185	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-001S	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	186	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-001T	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	187	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-001U	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	193	SL-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER - SHIPLOADER - FAM	2351-SL-002	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	194	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR DRIVE	2351-MT-002A	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	197	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER BOOM CONVEYOR BRAKE	2351-MT-002B	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	198	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER HOISTING WINCH DRIVE TELESCOPIC CHUTE	2351-MT-002C	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	199	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-002D	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	200	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE	2351-MT-002E	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	201	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-002F	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	202	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE BRAKE	2351-MT-002G	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	203	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SLEWING DRIVE TRIMMING SPOON	2351-MT-002H	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	204	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER LUFFING DRIVE TRIMMING SPOON	2351-MT-002J	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	205	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE DISCHARGE CONVEYOR	2351-MT-002K	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	206	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER SHUTTLE DRIVE BRAKE	2351-MT-002L	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	207	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER CENTRAL LUBE SYSTEM	2351-MT-002M	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	208	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER PINION LUBE SYSTEM	2351-MT-002N	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	209	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-002P	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	210	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-002Q	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	211	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM FAN	2351-MT-002R	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	212	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER DEDUSTING SYSTEM COMPRESSOR	2351-MT-002S	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	213	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-002T	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	214	MT-		Ship Loader	Ship Loader		Ship Loader		SHIPLOADER MAINTENANCE WINCH	2351-MT-002U	0	Ea	0	0	0	0	0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	168	MT-		Ship Loader	Ship Loader		Ship Loader		SPOT	2351-MT-001AA	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	169	MT-		Ship Loader	Ship Loader		Ship Loader		FEEDER CABIN	2351-MT-001AB	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	188	MT-		Ship Loader	Ship Loader		Ship Loader		AIR CONDITIONER E-HOUSE	2351-MT-001V	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	189	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER E-HOUSE	2351-MT-001W	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	190	MT-		Ship Loader	Ship Loader		Ship Loader		DUST COLLECTOR E-HOUSE	2351-MT-001X	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	191	MT-		Ship Loader	Ship Loader		Ship Loader		WELDING RECEPTACLE	2351-MT-001Y	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	192	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER/ILLUMINATION OUTDOOR/INDOOR SWITCH GEAR	2351-MT-001Z	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	195	MT-		Ship Loader	Ship Loader		Ship Loader		SPOT	2351-MT-002AA	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	196	MT-		Ship Loader	Ship Loader		Ship Loader		FEEDER CABIN	2351-MT-002AB	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	215	MT-		Ship Loader	Ship Loader		Ship Loader		AIR CONDITIONER E-HOUSE	2351-MT-002V	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	216	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER E-HOUSE	2351-MT-002W	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	217	MT-		Ship Loader	Ship Loader		Ship Loader		DUST COLLECTOR E-HOUSE	2351-MT-002X	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	218	MT-		Ship Loader	Ship Loader		Ship Loader		WELDING RECEPTACLE	2351-MT-002Y	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2300	Material Handling	2350	Ship Loading	2351	Ship Loading System	219	MT-		Ship Loader	Ship Loader		Ship Loader		HEATER/ILLUMINATION OUTDOOR/INDOOR SWITCH GEAR	2351-MT-002Z	1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2400	Aerodrome																																																																					
2000	Milne Port	2500	Non Process Facilities																																																																					
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	237	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BA - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-001	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	9,714	9,714	9,714	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	240	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BB - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-002	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	9,714	9,714	9,714	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	243	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BC - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-003	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	9,714	9,714	9,714	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	246	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BD - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-004	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	9,714	9,714	9,714	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	238	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BA - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-001	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	239	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BA - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-001	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	241	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BB - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-002	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	242	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BB - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-002	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	244	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BC - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-003	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	245	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BC - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-003	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	247	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BD - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-004	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	248	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BD - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-004	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Offices, washcars for Laydown R3 62 @ 15m2 3 @ 30m2 3 @ 66m2		1,218	m2	0.6	2.8	42.0	70.1	114.9	683	3,413	51,194	85,323	139,930	1	1,218	100%	0%	0%	100%	139,930	0	0	139,930	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	46,643	46,643	46,643	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	005	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BE - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-005	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	005	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BE - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-005	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	005	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BE - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-005	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	006	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BF - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-006	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	006	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BF - Demolish and foundations - Gravel Base - Skidded Building	2512-BLD-006	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BF - Demolish floor finish - Raised Steel or Wooden Floor	2512-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	007	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BG - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-007	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	007	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BG - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-007	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	007	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BG - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-007	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing BH - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-008	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing BH - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	1	0	0	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing BH - Demolish and Decontaminate Building - Special Modular / Prefabricated	2512-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	1	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Pre-Cast Concrete Foundations (Mobilized to Site)		8,000	m2	0.1	1.9	9.4	18.8	30.0	1,000	15,000	75,000	150,000	240,000	0	0	100%	0%	0%	100%	240,000	0	0	240,000	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%									0	0	80,000	80,000	80,000	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Construction offices, lunchrooms, washcars (assume 6 units @ 36 m2 per wash car)		216	m2	0.2	2.8	16.8	28.0	47.6	48	605	3,632	6,053	10,289	1	216	100%	0%	0%	100%	10,289	0	0	10,289	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%									0	0	3,430	3,430	3,430	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings			CON	Consumables	CON		Consumables		Addition of 380 person camp at Milne Port		380	Bed space	0.0	700.8	0.0	0.0	700.8	0	266,304	0	0	266,304	0	0	100%	0%	0%	1	266,304	0	0	266,304	Type A 2AM-MRY1325	Added	2017-A	Direct					100%									0	0	0	0	266,304	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		380 man temporary hardwall camp at Milne Port inclusive of kitchen, dining, locker, recreational and washroom (assume footprint of 10,720 m2)		10,720	m2	0.2	2.8	16.8	28.0	47.6	2,403	30,038	180,230	300,383	510,652	1	10,720	100%	0%	0%	100%	510,652	0	0	510,652	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%									0	0	170,217	170,217	170,217	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Offices, washcars (assume 16 units @ 36 m2 per wash car)		576	m2	0.2	2.8	16.8	28.0	47.6	129	1,614	9,684	16,140	27,438	1	576	100%	0%	0%	100%	27,438	0	0	27,438	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%									0	0	9,146	9,146	9,146	0	0	0	0	0	0	0	0	Not Contaminated		

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated November 1, 2021

																																												C&M		Closure			Post Closure								C&M		Closure			Post Closure										
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 16 - %	Year 17 - %	Year 18 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Year 16 - Cost ($)	Year 17 - Cost ($)	Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	253	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Carpenter Workshop		100	m2	0.2	2.0	11.8	19.6	33.3	16	196	1,177	1,961	3,334	1	100	100%	0%	0%	100%	3,334	0	0	3,334	Type A 2AM-MRY1325	Added	2020-R	Direct			33%	33%	33%									0	0	1,111	1,111	1,111	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	253	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Emergency Response Garage - Demolish and Decontaminate Building - Fold-away Building (Steel)	2513-BLD-002	279	m2	0.2	2.0	11.8	19.6	33.3	44	547	3,281	5,469	9,297	1	279	100%	0%	0%	100%	9,297	0	0	9,297	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	3,099	3,099	3,099	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	254	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Emergency Response Garage - Demolish and foundations - Precast Footing (Perimeter Beam)	2513-BLD-002	279	m2	0.1	1.8	10.9	18.2	30.9	40	506	3,036	5,061	8,603	1	209	100%	0%	0%	100%	8,603	0	0	8,603	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	2,868	2,868	2,868	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	255	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Emergency Response Garage - Demolish floor finish - Slab on grade C/W Drainage	2513-BLD-002	279	m2	0.1	1.9	9.4	18.8	30.0	35	523	2,614	5,228	8,364	0	0	100%	0%	0%	100%	8,364	0	0	8,364	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	2,788	2,788	2,788	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	265	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - EMERGENCY RESPONSE OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791, W: 1829, H: 610	2513-TK-003	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	2,950	2,950	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Workshop	250	BLD	ff3	Soft Walled Building (tent) Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)			Aecon Workshop		1,650	m2	0.2	2.2	13.5	22.4	38.1	296	3,699	22,193	36,988	62,879	1	825	100%	0%	0%	100%	62,879	0	0	62,879	Type A 2AM-MRY1325	Added	2020-R	Direct			33%	33%	33%									0	0	20,960	20,960	20,960	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Workshop	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Sana Workshop	2019-17	500	m2	0.2	2.8	16.8	28.0	47.6	112	1,401	8,406	14,010	23,818	1	500	100%	0%	0%	100%	23,818	0	0	23,818	Type A 2AM-MRY1325	Added	2020-R	Direct			33%	33%	33%									0	0	7,939	7,939	7,939	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Office trailers (2 units at 36 m2)		72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	1,143	1,143	1,143	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Office trailers		72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	1,143	1,143	1,143	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Crusher services trailer		72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2020	Direct			33%	33%	33%									0	0	1,143	1,143	1,143	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Site Contruction Office		72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	1,143	1,143	1,143	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Offices and Lunchrooms (5 @ 36m2)		180	m2	0.2	2.8	16.8	28.0	47.6	40	504	3,026	5,044	8,574	1	180	100%	0%	0%	100%	8,574	0	0	8,574	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	2,858	2,858	2,858	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	250	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Emergency Response Office - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2513-BLD-001	89	m2	0.2	2.8	16.8	28.0	47.6	20	250	1,500	2,500	4,250	1	89	100%	0%	0%	100%	4,250	0	0	4,250	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,417	1,417	1,417	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	267	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE EMERGENCY RESPONSE GARAGE DIESEL FUEL TANK - DTE ULC601-07	2513-TK-023	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	1,475	1,475	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	266	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - EMERGENCY RESPONSE OFFICE RAW WATER TANK - NORWESCO L: 1613, W: 737, H: 1676	2513-TK-004	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	251	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Response Office - Demolish and foundations - Timber Cribbing to Elevate Building	2513-BLD-001	89	m2	0.1	1.0	5.9	9.8	16.7	11	88	525	875	1,488	0	27	100%	0%	0%	100%	1,488	0	0	1,488	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	496	496	496	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	252	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Response Office - Demolish floor finish - Raised Steel or Wooden Floor	2513-BLD-001	89	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2513	Emergency Services Building	252	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Enhancement of training grounds for the Emergency Response Team with fire retardant infrastructure and secondary spill containment	2022-17	59	m2	0.1	1.4	8.4	14.0	23.8	7	83	500	833	1,416	1	59	100%	0%	0%	100%	1,416	0	0	1,416	Type B Construction 2BC-MRY1416	Addedd	2022	Direct			33%	33%	33%									0	0	472	472	472	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	227	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-001	1,388	m2	0.2	2.8	16.8	28.0	47.6	311	3,891	23,344	38,906	66,141	1	1,388	100%	0%	0%	100%	66,141	0	0	66,141	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	22,047	22,047	22,047	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	233	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Laundry - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-003	424	m2	0.2	2.8	16.8	28.0	47.6	95	1,188	7,125	11,875	20,188	1	424	100%	0%	0%	100%	20,188	0	0	20,188	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	6,729	6,729	6,729	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	230	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Office - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-002	335	m2	0.2	2.8	16.8	28.0	47.6	75	938	5,625	9,375	15,938	1	335	100%	0%	0%	100%	15,938	0	0	15,938	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	5,313	5,313	5,313	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	231	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Office - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-002	335	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	232	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Office - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-002	335	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	234	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Laundry - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-003	424	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	235	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Laundry - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-003	424	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	228	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-001	1,388	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	229	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-001	1,388	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	001	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-001	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	001	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core Extension - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	001	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core Extension - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	004	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Change Rooms - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-004	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	004	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Change Rooms - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-004	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	004	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Change Rooms - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-004	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	005	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Exercise Facility - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-005	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	005	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Exercise Facility - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-005	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	005	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Exercise Facility - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-005	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	006	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Arctic Corridor Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	2511-BLD-006	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	006	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Arctic Corridor Extension - Demolish and foundations - Gravel Base - Skidded Building	2511-BLD-006	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Arctic Corridor Extension - Demolish floor finish - Raised Steel or Wooden Floor	2511-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2510	Accommodations Area	2511	Service Core			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Camp Pad development (Milne Port)		45,000	m2	0.0	0.1	1.0	0.4	1.5	571	6,581	42,845	17,845	67,271	0	0	100%	0%	0%	100%	67,271	0	0	67,271	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%									0	0	22,424	22,424	22,424	0	0	0	0	0	0	0	0	Quantity based on drawing No. H349000-2000-00-015-0020 Milne Port Infrastructure Layout		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area	001	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Truck Wash (Repurposed Warehouse) - Demolish and Decontaminate Building - Fold-away Building (Steel)	2523-BLD-001	0	m2	0.6	2.0	42.0	70.1	114.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area	001	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Truck Wash (Repurposed Warehouse) - Demolish and foundations - Precast Footing (Perimeter Beam)	2523-BLD-001	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area	001	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Truck Wash (Repurposed Warehouse) - Demolish floor finish - Gravel	2523-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Milne Port)		150,000	m2	0.0	0.1	1.0	0.4	1.5	1,904	21,938	142,817	59,482	224,236	0	0	100%	0%	0%	100%	224,236	0	0	224,236	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%									0	0	74,745	74,745	74,745	0	0	0	0	0	0	0	0	on hold		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Milne Port)		-150,000	m2	0.0	0.1	1.0	0.4	1.5	-1,904	-21,938	-142,817	-59,482	-224,236	0	0	100%	0%	0%	100%	-224,236	0	0	-224,236	Type A 2AM-MRY1325	Removed	2018-R	Direct			33%	33%	33%									0	0	-74,745	-74,745	-74,745	0	0	0	0	0	0	0	0	on hold		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W1		23,100	m2	0.0	0.1	1.0	0.4	1.5	293	3,378	21,994	9,160	34,532	0	0	100%	0%	0%	100%	34,532	0	0	34,532	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%									0	0	11,511	11,511	11,511	0	0	0	0	0	0	0	0	on hold		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W6		2,750	m2	0.0	0.1	1.0	0.4	1.5	35	402	2,618	1,090	4,111	0	0	100%	0%	0%	100%	4,111	0	0	4,111	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%									0	0	1,370	1,370	1,370	0	0	0	0	0	0	0	0	on hold		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W7		1,780	m2	0.0	0.1	1.0	0.4	1.5	23	260	1,695	706	2,661	0	0	100%	0%	0%	100%	2,661	0	0	2,661	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%									0	0	887	887	887	0	0	0	0	0	0	0	0	on hold		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W3		14,300	m2	0.0	0.1	1.0	0.4	1.5	182	2,091	13,615	5,671	21,377	0	0	100%	0%	0%	100%	21,377	0	0	21,377	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%									0	0	7,126	7,126	7,126	0	0	0	0	0	0	0	0	on hold		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W14		8,850	m2	0.0	0.1	1.0	0.4	1.5	112	1,294	8,426	3,509	13,230	0	0	100%	0%	0%	100%	13,230	0	0	13,230	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%									0	0	4,410	4,410	4,410	0	0	0	0	0	0	0	0	on hold		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W15		10,950	m2	0.0	0.1	1.0	0.4	1.5	139	1,601	10,426	4,342	16,369	0	0	100%	0%	0%	100%	16,369	0	0	16,369	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%									0	0	5,456	5,456	5,456	0	0	0	0	0	0	0	0	on hold		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W10B		12,450	m2	0.0	0.1	1.0	0.4	1.5	158	1,821	11,854	4,937	18,612	0	0	100%	0%	0%	100%	18,612	0	0	18,612	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%									0	0	6,204	6,204	6,204	0	0	0	0	0	0	0	0	on hold		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2523	Services Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown W11		7,550	m2	0.0	0.1	1.0	0.4	1.5	96	1,104	7,188	2,994	11,287	0	0	100%	0%	0%	100%	11,287	0	0	11,287	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%									0	0	3,762	3,762	3,762	0	0	0	0	0	0	0	0	on hold		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	270	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Maintenance Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-001	892	m2	0.6	2.0	42.0	70.1	114.0	500	1,750	37,500	62,500	101,750	1	892	100%	0%	0%	100%	101,750	0	0	101,750	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	33,917	33,917	33,917	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	276	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Workshop Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2521-BLD-003	268	m2	0.6	2.8	42.0	70.1	114.9	150	750	11,250	18,750	30,750	1	268	100%	0%	0%	100%	30,750	0	0	30,750	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	10,250	10,250	10,250	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	271	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Maintenance Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-001	892	m2	0.1	1.8	10.9	18.2	30.9	130	1,619	9,716	16,194	27,530	1	669	100%	0%	0%	100%	27,530	0	0	27,530	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	9,177	9,177	9,177	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	272	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Maintenance Building - Demolish floor finish - Slab on grade C/W Drainage	2521-BLD-001	892	m2	0.1	1.9	9.4	18.8	30.0	112	1,673	8,364	16,729	26,766	0	0	100%	0%	0%	100%	26,766	0	0	26,766	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	8,922	8,922	8,922	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	273	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-002	149	m2	0.6	2.0	42.0	70.1	114.0	83	292	6,250	10,417	16,958	1	149	100%	0%	0%	100%	16,958	0	0	16,958	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	5,653	5,653	5,653	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	296	In Meters	piping	Piping	Piping	Bulks	Piping		Maintenance Building Utility Piping - Piping Installation - Water, air and lube piping inside building	2521.5-P	255	m	0.3	3.1	18.8	31.3	53.1	64	797	4,781	7,969	13,547	0	3	100%	0%	100%	0%	13,547	0	13,547	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	4,516	4,516	4,516	0	0	0	0	0	0	0	0	Service Points in Building		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	295	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - WORKSHOP OFFICE WASHCAR SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791, W: 1829, H: 610	2521-TK-053	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	2,950	2,950	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	279	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Washcar for Ore Pad		36	m2	0.6	2.8	42.0	70.1	114.89	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type B Construction 2BC-MRY1416	Added	2021	Direct			33%	33%	33%									0	0	1,367	1,367	1,367	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	279	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Workshop Office Washcar - Demolish and Decontaminate Building - Trailer - Single	2521-BLD-004	36	m2	0.6	2.8	42.0	70.1	114.89	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,367	1,367	1,367	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	294	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - WORKSHOP OFFICE WASHCAR RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803, W: 1245, H: 1346	2521-TK-050	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	280	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	2521-BLD-004	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	198	198	198	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	274	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-002	149	m2	0.1	1.8	10.9	18.2	30.9	22	270	1,619	2,699	4,588	1	112	100%	0%	0%	100%	4,588	0	0	4,588	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,529	1,529	1,529	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	277	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	2521-BLD-003	268	m2	0.1	1.0	5.9	9.8	16.7	33	263	1,575	2,625	4,463	0	80	100%	0%	0%	100%	4,463	0	0	4,463	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,488	1,488	1,488	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	275	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building - Demolish floor finish - Slab on grade	2521-BLD-002	149	m2	0.1	1.9	9.4	18.8	30.0	19	279	1,394	2,788	4,461	0	0	100%	0%	0%	100%	4,461	0	0	4,461	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,487	1,487	1,487	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	292	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE WELDING SHOP DIESEL FUEL TANK - DTE ULC601-07	2521-TK-005	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	1,475	1,475	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	293	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MAINTENANCE BUILDING DIESEL FUEL TANK - DTE ULC601-07	2521-TK-013	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	1,475	1,475	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	281	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	2521-BLD-004	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	278	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Building - Demolish floor finish - Raised Steel or Wooden Floor	2521-BLD-003	268	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Anmar Workshop		1,670	m2	0.0	0.2	3.3	0.6	4.1	74	284	5,573	1,061	6,875	0	0	100%	0%	0%	100%	6,875	0	0	6,875	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	2,292	2,292	2,292	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	005	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Maintenance Building #2 - Demolish and Decontaminate Building - Fold-away Building (Steel)	2521-BLD-005	0	m2	0.6	2.0	42.0	70.1	114.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	005	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Maintenance Building #2 - Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-005	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	005	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Maintenance Building #2 - Demolish floor finish - Slab on grade C/W Drainage	2521-BLD-005	0	m2	0.1	1.9	9.4	18.8	30.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	006	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building #2- Demolish and foundations - Precast Footing (Perimeter Beam)	2521-BLD-006	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings	006	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building #2- Demolish floor finish - Slab on grade	2521-BLD-006	0	m2	0.1	1.9	9.4	18.8	30.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Liner Removal for Soft Wall Maintenance Garage (assume same size as existing on Tote Road)		2,046	m2	0.0	0.2	3.3	0.6	4.1	91	348	6,828	1,299	8,475	0	0	100%	0%	0%	100%	8,475	0	0	8,475	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%									0	0	2,825	2,825	2,825	0	0	0	0	0	0	0	0	Based on FIELD SKETCH - MINE SITE NEW WAREHOUSE PAD H349000-4000-10-016-0012 Rev.E		
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2521	Services Buildings		BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Addition of offices/ trailers at the Environment Department work areas	2022-18	56	m2	0.1	1.4	8.4	14.0	23.8	6	78	469	781	1,328	1	56	100%	0%	0%	100%	1,328	0	0	1,328	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	443	443	443	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	301	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - MAGNETIC BASE DRILL - AG - MTL4210-1 33 kg	2522-SQ-004	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	306	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - PORTABLE WELDING FUME EXTRACTOR - AG - NED12634345 73 kg	2522-SQ-011	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	313	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	2522-SQ-026	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2520	Services Area	2522	Services Equipment	314	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - PARTS WASHER - AG - GRYPL422A L: 1070, W: 560, H: 406, 84 kg	2522-SQ-027	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated November 1, 2021

																																												C&M		Closure			Post Closure								C&M		Closure			Post Closure										
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 16 - %	Year 17 - %	Year 18 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Year 16 - Cost ($)	Year 17 - Cost ($)	Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	351	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-009	75	m2	0.6	2.8	42.0	70.1	114.9	42	211	3,164	5,273	8,648	1	75	100%	0%	0%	100%	8,648	0	0	8,648	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	2,883	2,883	2,883	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	354	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-010	75	m2	0.6	2.8	42.0	70.1	114.9	42	211	3,164	5,273	8,648	1	75	100%	0%	0%	100%	8,648	0	0	8,648	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	2,883	2,883	2,883	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	327	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-001	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,989	1,989	1,989	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	330	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-002	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,989	1,989	1,989	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	333	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-003	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,989	1,989	1,989	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	336	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #4 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-004	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,989	1,989	1,989	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	339	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #5 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-005	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,989	1,989	1,989	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	342	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #6 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-006	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,989	1,989	1,989	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	345	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #7 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-007	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,989	1,989	1,989	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	348	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #8 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2530-BLD-008	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,989	1,989	1,989	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	357	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Power Generation Stores - Demolish and Decontaminate Building - ISO Shipping Container	2530-BLD-011	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,139	1,139	1,139	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	358	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Stores - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-011	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	359	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Stores - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-011	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	328	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #1 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	329	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #1 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	331	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #2 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-002	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	332	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #2 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-002	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	334	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #3 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-003	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	335	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #3 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-003	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	337	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #4 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-004	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	338	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #4 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-004	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	340	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #5 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-005	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	341	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #5 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-005	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	343	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #6 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-006	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	344	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #6 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-006	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	346	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #7 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-007	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	347	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #7 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-007	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	349	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #8 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-008	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	350	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #8 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-008	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	352	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-009	75	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	353	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-009	75	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	355	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	2530-BLD-010	75	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation	356	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	2530-BLD-010	75	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Electrical Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)	2530-BLD-BIM-002	56	m2	0.2	2.0	11.8	19.6	33.3	9	110	659	1,098	1,867	1	56	100%	0%	0%	100%	1,867	0	0	1,867	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	622	622	622	0	0	0	0	0	0	0	0	109.8416667		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Electrical Shop - Demolish and foundations - Precast Footing (Perimeter Beam)	2530-BLD-BIM-002	56	m2	0.1	1.8	10.9	18.2	30.9	8	102	610	1,016	1,728	1	42	100%	0%	0%	100%	1,728	0	0	1,728	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	576	576	576	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Electrical office - Demolish and Decontaminate Building - Fold-away Building (Steel)	2530-BLD-BIM-001	20	m2	0.2	2.8	16.8	28.0	47.6	4	56	336	560	953	1	20	100%	0%	0%	100%	953	0	0	953	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	318	318	318	0	0	0	0	0	0	0	0	56.04166667		
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical office - Demolish and foundations - Precast Footing (Perimeter Beam)	2530-BLD-BIM-001	20	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Electrical office - Demolish floor finish - Gravel	2530-BLD-BIM-001	20	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2530	Power Generation	2530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical Shop - Demolish floor finish - Gravel	2530-BLD-BIM-002	56	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	361	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Waste Management Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2540-BLD-001	446	m2	0.6	2.0	42.0	70.1	114.0	250	875	18,750	31,250	50,875	1	446	100%	0%	0%	100%	50,875	0	0	50,875	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	16,958	16,958	16,958	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	362	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Waste Management Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2540-BLD-001	446	m2	0.1	1.8	10.9	18.2	30.9	65	810	4,858	8,097	13,765	1	335	100%	0%	0%	100%	13,765	0	0	13,765	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	4,588	4,588	4,588	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	363	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Waste Management Building - Demolish floor finish - Slab on grade C/W Drainage	2540-BLD-001	446	m2	0.1	1.9	9.4	18.8	30.0	56	836	4,182	8,364	13,383	0	0	100%	0%	0%	100%	13,383	0	0	13,383	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	4,461	4,461	4,461	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	375	VP-	VP1	VENDOR PKG - Incinerator	VP1	Packaged Facilities	Incinerator		WASTE INCINERATOR VENDOR PACKAGE	2020-3	1	Lot	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	0%	100%	7,925	0	0	7,925	Type A 2AM-MRY1325	Added	2020	Direct			33%	33%	33%									0	0	2,642	2,642	2,642	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	375	VP-	VP1	VENDOR PKG - Incinerator	VP1	Packaged Facilities	Incinerator		WASTE INCINERATOR VENDOR PACKAGE	2540-VP-001	1	Lot	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	0%	100%	7,925	0	0	7,925	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	2,642	2,642	2,642	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	364	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Waste Incinerators - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2540-VP-001	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,188	3,646	5,979	1	52	100%	0%	0%	100%	5,979	0	0	5,979	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,993	1,993	1,993	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	374	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE WASTE MANAGEMENT BUILDING DIESEL FUEL TANK - DTE ULC601-07	2540-TK-003	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	1,475	1,475	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	371	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - AEROSOL CAN RECYCLING SYSTEM - AG - SAYCPU03 5 kg	2540-SQ-002	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	365	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Waste Incinerators - Demolish and foundations - Gravel Base - Skidded Building	2540-VP-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	366	VP-		#N/A	FW	Flooring / Foundations	Wood Floor		Waste Incinerators - Demolish floor finish - Raised Steel or Wooden Floor	2540-VP-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2540	Waste Management (building and incinerator)	2540	Waste Management (building and incinerator)	375	VP-	VP1	VENDOR PKG - Incinerator	VP1	Packaged Facilities	Incinerator		Incinerator for 380-person temporary soft-walled camp at Milne Port		1	Lot	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	0%	100%	7,925	0	0	7,925	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%									0	0	2,642	2,642	2,642	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Landfarm		12,933	m2	**0.0**	**0.2**	**3.3**	**0.6**	**4.1**	**575**	**2,200**	**43,159**	**8,213**	53,572	0	0	100%	0%	0%	100%	53,572	0	0	53,572	Type B Construction 2BC-MRY1416	Modified	2014	Direct			33%	33%	33%									0	0	17,857	17,857	17,857	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm at Milne Inlet - New waste management building		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Future Hazardous Waste Berm		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A5	Liner Removal	A5	Site Works	Liner Removal	Liner Removal	Hazardous Waste Berm		0	m2	0.03	0.02	2.4	0.24	2.6	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	-		
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Snow Dump		3,189	m2	0.04	0.17	3.3	0.64	4.1	142	542	10,642	2,025	13,129	0	0	100%	0%	0%	100%	13,129	0	0	13,129	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	4,376	4,376	4,376	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Contaminated Snow dump/oily water containment - new 2019	2019-9	2,700	m2	0.0	0.2	3.3	0.6	4.1	120	459	9,010	1,715	11,116	0	0	100%	0%	0%	100%	11,116	0	0	11,116	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	3,705	3,705	3,705	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		New Hazardous Waste containment facilities 2020 Port Shop - 72m2		72	m2	0.04	0.17	3.3	0.64	4.1	3	12	240	46	296	0	0	100%	0%	0%	100%	296	0	0	296	Type A 2AM-MRY1325	Added	2020	Direct			33%	33%	33%									0	0	99	99	99	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		New Hazardous Waste Berm 2019	2019-11	360	m2	0.0	0.2	3.3	0.6	4.1	16	61	1,201	229	1,482	0	0	100%	0%	0%	100%	1,482	0	0	1,482	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	494	494	494	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-1	2,000	m2	0.04	0.17	3.3	0.64	4.1	89	340	6,674	1,270	8,234	0	0	100%	0%	0%	100%	8,234	0	0	8,234	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%									0	0	2,745	2,745	2,745	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-3	678	m2	0.04	0.17	3.3	0.64	4.1	30	115	2,263	431	2,791	0	0	100%	0%	0%	100%	2,791	0	0	2,791	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%									0	0	930	930	930	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-5	652	m2	0.04	0.17	3.3	0.64	4.1	29	111	2,176	414	2,684	0	0	100%	0%	0%	100%	2,684	0	0	2,684	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%									0	0	895	895	895	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-4	597	m2	0.04	0.17	3.3	0.64	4.1	27	102	1,992	379	2,458	0	0	100%	0%	0%	100%	2,458	0	0	2,458	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%									0	0	819	819	819	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-2	272	m2	0.04	0.17	3.3	0.64	4.1	12	46	908	173	1,120	0	0	100%	0%	0%	100%	1,120	0	0	1,120	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%									0	0	373	373	373	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
2000	Milne Port	2500	Non Process Facilities	2550	Waste Disposal	2550	Waste Disposal			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MP-HWB-6	34	m2	0.04	0.17	3.3	0.64	4.1	2	6	113	22	140	0	0	100%	0%	0%	100%	140	0	0	140	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	47	47	47	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
2000	Milne Port	2600	Fuel System																																																																							
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	398	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-001	1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	68,639	68,639	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	399	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-002	1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	68,639	68,639	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	400	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-003	1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	68,639	68,639	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	401	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 27800 DI H: 15250	2613-TK-004	1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	68,639	68,639	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	402	TK-	MT3-d	Large Diesel Tanks Load and Transport (5M L)	MT3-d	Mechanical Equipment	Large Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 25600 DI H: 9760	2613-TK-005	1	Ea	418.6	4,887.5	31,395.0	48,875.0	85,157.5	419	4,888	31,395	48,875	85,158	80	80	100%	0%	0%	100%	85,158	0	0	85,158	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	42,579	42,579	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	403	TK-	MT3-d	Large Diesel Tanks Load and Trasnport (5M L)	MT3-d	Mechanical Equipment	Large Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 25600 DI H: 9760	2613-TK-006	1	Ea	418.6	4,887.5	31,395.0	48,875.0	85,157.5	419	4,888	31,395	48,875	85,158	80	80	100%	0%	0%	100%	85,158	0	0	85,158	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	42,579	42,579	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	387	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	2613-FD-014	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	1,708	1,708	0	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	384	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	2613-FD-013	15	m2	0.6	2.8	42.0	70.1	114.9	8	42	625	1,042	1,708	1	15	100%	0%	0%	100%	1,708	0	0	1,708	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	854	854	0	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	386	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	2613-FD-013	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	385	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Diesel Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	2613-FD-013	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	389	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	2613-FD-014	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System	388	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Diesel Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	2613-FD-014	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		50,000 L Portable Fuel Dispensing Unit		2	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	85	941	6,409	9,413	16,763	30	60	100%	0%	0%	100%	16,763	0	0	16,763	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%									0	0	5,588	5,588	5,588	0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		Additional 15ML Arctic Diesel Tank at Milne Port		1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%									0	0	45,759	45,759	45,759	0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2613	Arctic Diesel System		TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		Additional 3ML Arctic Diesel Tank at Milne Port		1	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	679	7,848	50,955	78,475	137,278	160	160	100%	0%	0%	100%	137,278	0	0	137,278	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%									0	0	45,759	45,759	45,759	0	0	0	0	0	0	0	0			

																																												C&M		Closure			Post Closure								C&M		Closure			Post Closure										
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 16 - %	Year 17 - %	Year 18 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Year 16 - Cost ($)	Year 17 - Cost ($)	Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2611	Containment Dyke			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Fuel Tank Farm Berm		25,393	m2	0.0	0.2	3.3	0.6	4.1	1,130	4,319	84,739	16,126	105,184	0	0	100%	0%	0%	100%	105,184	0	0	105,184	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	52,592	52,592	0	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	413	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-007	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	6,464	6,464	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	414	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-008	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	6,464	6,464	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	415	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-009	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	6,464	6,464	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	416	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - JET-A1 TANK W: 10250 DI H: 9140	2614-TK-010	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	6,464	6,464	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	405	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Jet-A1 Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	2614-FD-011	15	m2	0.6	2.8	42.0	70.1	114.9	8	42	625	1,042	1,708	1	15	100%	0%	0%	100%	1,708	0	0	1,708	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	854	854	0	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	407	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Jet-A1 Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	2614-FD-011	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	406	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Jet-A1 Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	2614-FD-011	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2614	Jet-A System	416	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		Additional 750 kL Jet-A Tank at Milne Port		1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			50%	50%										0	0	6,464	6,464	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2615	Marine Pipeline	418	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Marine Manifold Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2615-BLD-001	32	m2	0.6	2.0	42.0	70.1	114.0	18	62	1,328	2,214	3,604	1	32	100%	0%	0%	100%	3,604	0	0	3,604	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,201	1,201	1,201	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2615	Marine Pipeline	419	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Marine Manifold Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2615-BLD-001	32	m2	0.6	2.0	42.0	70.1	114.0	18	62	1,328	2,214	3,604	1	32	100%	0%	0%	100%	3,604	0	0	3,604	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,201	1,201	1,201	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2615	Marine Pipeline	420	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Marine Manifold Building - Demolish floor finish - Raised Steel or Wooden Floor	2615-BLD-001	32	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2600	Fuel System	2610	Milne Tank Farm	2616	Weatherhaven camp			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Weatherhaven genset fuel bladder berm		500	m2	0.0	0.2	3.3	0.6	4.1	22	85	1,669	318	2,058	0	0	100%	0%	0%	100%	2,058	0	0	2,058	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	686	686	686	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities																																																																					
2000	Milne Port	2700	Site Utilities	0	Power Distribution System		Power Distribution System	499	In Meters	cable	Cable	Cable	Bulks	Cable		Additional outdoor lighting for safety (with cables) at Port Site		3,500	m	0.1	1.3	7.5	12.5	21.3	350	4,375	26,250	43,750	74,375	0	35	100%	0%	0%	100%	74,375	0	0	74,375	Type B Construction 2BC-MRY1416		2017	Direct			33%	33%	33%									0	0	24,792	24,792	24,792	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2610	Milne Tank Farm	2613	Arctic Diesel System			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		50,000 L Portable Fuel Dispensing Unit		1,364	m2	0.0	0.2	3.3	0.6	4.1	61	232	4,552	866	5,650	0	0	100%	0%	0%	100%	5,650	0	0	5,650	Type B Construction 2BC-MRY1416	Added	2016	Direct			33%	33%	33%									0	0	1,883	1,883	1,883	0	0	0	0	0	0	0	0	Based on attached email (RE Mobile Maintenance Depot - along the Tote Road.msg) on email from Adam sent on Mon 12/14/2015 11:09 AM		
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		Water Tank Main Unit		1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Added	2018-C1	Direct			50%	50%										0	0	2,950	2,950	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		Additional Light Size tanks		0	Ea	9.7	89.6	725.0	895.8	1,710.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		Additional Medium Size tanks		0	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	0	0	0	0	0	2	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		2017 -Water tanks on Sea Lift		1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%										0	0	2,950	2,950	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2710	Additional Tanks	2710	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		2017 -Water tanks on Sea Lift		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%										0	0	855	855	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	431	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Water Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2720-BLD-001	390	m2	0.2	2.0	11.8	19.6	33.3	61	766	4,594	7,656	13,016	1	390	100%	0%	0%	100%	13,016	0	0	13,016	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	4,339	4,339	4,339	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	432	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Water Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2720-BLD-001	390	m2	0.1	1.8	10.9	18.2	30.9	57	708	4,251	7,085	12,044	1	293	100%	0%	0%	100%	12,044	0	0	12,044	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	4,015	4,015	4,015	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	453	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		Desalination Plant		-1	Lot	47.0	400.0	3,525.0	4,000.0	7,925.0	-47	-400	-3,525	-4,000	-7,925	329	-329	100%	0%	100%	0%	-7,925	0	-7,925	0	Type A 2AM-MRY1325	Removed	2020-R	Direct			33%	33%	33%									0	0	-2,642	-2,642	-2,642	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	453	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		Desalination Plant		1	Lot	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	100%	0%	7,925	0	7,925	0	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	2,642	2,642	2,642	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	453	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		Desalination Plant	2021-13	1	Lot	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	100%	0%	7,925	0	7,925	0	Type A 2AM-MRY1325	Added	2021	Direct			33%	33%	33%									0	0	2,642	2,642	2,642	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	453	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		POTABLE WATER TREATMENT PLANT VENDOR PACKAGE VENDOR PACKAGE	2720-VP-020	1	Lot	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	100%	0%	7,925	0	7,925	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	2,642	2,642	2,642	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	448	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - RAW WATER TANK	2720-TK-001	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,967	1,967	1,967	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	449	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - FIRE WATER TANK	2720-TK-007	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,967	1,967	1,967	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	450	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - POTABLE WATER STORAGE TANK	2720-TK-008	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,967	1,967	1,967	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	451	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BACKWASH SETTLING TANK	2720-TK-011	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,967	1,967	1,967	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	452	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE WATER BUILDING DIESEL FUEL TANK - DTE ULC601-07	2720-TK-033	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	1,475	1,475	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	433	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Water Building - Demolish floor finish - Gravel	2720-BLD-001	390	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - POTABLE WATER STORAGE TANK (20 m3)		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Confirmed	2015 A	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - RAW WATER TANK (25 m3)		0	Ea	9.7	89.6	725.0	895.8	1,710.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2720	Water Systems	2720	Water Systems	453	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		Potable Water System for 380-person temporary soft-walled camp at Milne Port		1	Lot	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	100%	0%	7,925	0	7,925	0	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%									0	0	2,642	2,642	2,642	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2735	Off Spec Effluent Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-1	4,180	m2	0.0	0.2	3.3	0.6	4.1	186	711	13,949	2,654	17,209	0	0	100%	0%	0%	100%	17,209	0	0	17,209	Type B Construction 2BC-MRY1416	Modified	2014	Direct			33%	33%	33%									0	0	5,736	5,736	5,736	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2735	Off Spec Effluent Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Polishing Waste Stabilization Pond #3			m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	To be constructed in 2014		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2735	Off Spec Effluent Pond			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-2	4,260	m2	0.0	0.2	3.3	0.6	4.1	190	725	14,216	2,705	17,538	0	0	100%	0%	0%	100%	17,538	0	0	17,538	Type B Construction 2BC-MRY1416	Added	2016	Direct			33%	33%	33%									0	0	5,846	5,846	5,846	0	0	0	0	0	0	0	0	Constructed in 2013		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	459	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Sewage Treatment Plant - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	2731-VP-005	178	m2	0.6	2.8	42.0	70.1	114.9	100	500	7,500	12,500	20,500	1	178	100%	0%	0%	100%	20,500	0	0	20,500	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	10,250	10,250	0	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	468	In Meters	piping	Piping	Piping	Bulks	Piping		Sewage Treatment Piping - Piping Installation - Sewage truck bldg to STP	2731.2-P	258	m	0.3	3.1	18.8	31.3	53.1	65	806	4,838	8,063	13,706	0	3	100%	0%	100%	0%	13,706	0	13,706	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	6,853	6,853	0	0	0	0	0	0	0	0	0	Sewage truck Building (10 m); Water building (120m); Sewage Treatement Plant (128m)		
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	466	VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		SEWAGE TREATMENT PLANT VENDOR PACKAGE	2731-VP-005	1	Lot	51.0	450.0	3,825.0	4,500.0	8,775.0	51	450	3,825	4,500	8,775	329	329	100%	0%	100%	0%	8,775	0	8,775	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	4,388	4,388	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	456	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Sewage Chemical Storage Container - Demolish and Decontaminate Building - ISO Shipping Container	2731-BLD-001	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	1,708	1,708	0	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	457	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Chemical Storage Container - Demolish and foundations - Gravel Base - Skidded Building	2731-BLD-001	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	458	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Sewage Chemical Storage Container - Demolish floor finish - Raised Steel or Wooden Floor	2731-BLD-001	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	467	In Meters		#N/A	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Sewage Treatment Piping - Heat Trace Installation - Sewage truck bldg to STP	2731.2-E	128	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	460	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Treatment Plant - Demolish and foundations - Gravel Base - Skidded Building	2731-VP-005	178	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	461	VP-		#N/A	FW	Flooring / Foundations	Wood Floor		Sewage Treatment Plant - Demolish floor finish - Raised Steel or Wooden Floor	2731-VP-005	178	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2731	Sewage Treatment Systems	466	VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		Sewage Treatment Plant for 380-person temporary soft-walled camp at Milne Port		1	Lot	51.0	450.0	3,825.0	4,500.0	8,775.0	51	450	3,825	4,500	8,775	329	329	100%	0%	100%	0%	8,775	0	8,775	0	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			50%	50%										0	0	4,388	4,388	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	470	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Sewage Truck Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	2732-BLD-001	56	m2	0.6	2.0	42.0	70.1	114.0	31	109	2,344	3,906	6,359	1	56	100%	0%	0%	100%	6,359	0	0	6,359	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	3,180	3,180	0	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	477	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MILNE SEWAGE TRUCK BUILDING DIESEL FUEL TANK - DTE ULC601-07	2732-TK-003	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	1,475	1,475	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	471	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Sewage Truck Building - Demolish and foundations - Precast Footing (Perimeter Beam)	2732-BLD-001	56	m2	0.1	1.8	10.9	18.2	30.9	8	101	607	1,012	1,721	1	42	100%	0%	0%	100%	1,721	0	0	1,721	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	860	860	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2732	Sewage Truck Building	472	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Truck Building - Demolish floor finish - Gravel	2732-BLD-001	56	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2734	Treated Effluent Discharge	480	In Meters	piping	Piping	Piping	Bulks	Piping		Treated Effluent Piping - Piping Installation - STP to effluent pond and ocean discharge	2734.1-P	2,595	m	0.3	3.1	18.8	31.3	53.1	649	8,109	48,656	81,094	137,859	0	26	100%	0%	100%	0%	137,859	0	137,859	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	45,953	45,953	45,953	0	0	0	0	0	0	0	0	Sewage Treatment Plant (1,265m); Ocean Discharge (1,330m)		
2000	Milne Port	2700	Site Utilities	0	Sewage System		Treated Effluent Discharge		In Meters	piping	Piping	Piping	Bulks	Piping		Realignment of the Milne Port treated effluent line		750	m	0.3	3.1	18.8	31.3	53.1	188	2,344	14,063	23,438	39,844	0	8	100%	0%	100%	0%	39,844	0	39,844	0	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%									0	0	13,281	13,281	13,281	0	0	0	0	0	0	0	0	Sewage Treatment Plant (1,265m); Ocean Discharge (1,330m)		
2000	Milne Port	2700	Site Utilities	2010	Sewage System	2018	Treated Effluent Discharge		In Meters	piping	Piping	Piping	Bulks	Piping		Realignment of the fuel manifold and piping line	2018-28	750	m	0.3	3.1	18.8	31.3	53.1	188	2,344	14,063	23,438	39,844	0	8	100%	0%	100%	0%	39,844	0	39,844	0	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%									0	0	13,281	13,281	13,281	0	0	0	0	0	0	0	0	Sewage Treatment Plant (1,265m); Ocean Discharge (1,330m)		
2000	Milne Port	2700	Site Utilities	2730	Sewage System	2734	Treated Effluent Discharge	479	In Meters		#N/A	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Treated Effluent Piping - Heat Trace Installation - STP to effluent pond and ocean discharge	2734.1-E	1,330	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	498	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 5kV - Electrical distribution system from power gen to e-house	2750.2-E	6,100	m	0.1	1.3	7.5	12.5	21.3	610	7,625	45,750	76,250	129,625	0	61	100%	0%	0%	100%	129,625	0	0	129,625	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	43,208	43,208	43,208	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	499	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 600V - Connections from e-house to facilities	2750.3-E	5,000	m	0.1	1.3	7.5	12.5	21.3	500	6,250	37,500	62,500	106,250	0	50	100%	0%	0%	100%	106,250	0	0	106,250	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	35,417	35,417	35,417	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	499	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation - Milne Port 'Steensby Camp' power line (100 m)	2750.3-E	100	m	0.1	1.3	7.5	12.5	21.3	10	125	750	1,250	2,125	0	1	100%	0%	0%	100%	2,125	0	0	2,125	Type B Construction 2BC-MRY1416	Added	2021	Direct			33%	33%	33%									0	0	708	708	708	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	483	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-001	59	m2	0.2	2.8	16.8	28.0	47.6	13	167	1,000	1,667	2,833	1	59	100%	0%	0%	100%	2,833	0	0	2,833	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	944	944	944	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	486	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-002	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	590	590	590	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	489	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		e-house		37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	590	590	590	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	489	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-003	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	590	590	590	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	492	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-004	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	590	590	590	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	495	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Fuel Tank Farm E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-005	2	m2	0.2	2.8	16.8	28.0	47.6	1	7	39	65	111	1	2	100%	0%	0%	100%	111	0	0	111	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	55	55	0	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	496	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Tank Farm E-House - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-005	2	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	497	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Tank Farm E-House - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-005	2	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	487	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-002	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	488	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-002	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	490	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-003	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	491	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-003	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	493	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-004	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	494	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-004	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	484	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-001	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	485	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-001	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-008	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	2750-BLD-009	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	2750-BLD-009	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
2000	Milne Port	2700	Site Utilities	2750	Power Distribution System	2750	Power Distribution System	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	2750-BLD-009	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road																																																																								
3000	Tote Road	3100	General																																																																						
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 1 - Demolish Building - ISO Shipping Container	3111-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	118	118	118	0	0	0	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	507	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 2 - Demolish Building - ISO Shipping Container	3111-BLD-002	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	118	118	118	0	0	0	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	510	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 3 - Demolish Building - ISO Shipping Container	3111-BLD-003	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	118	118	118	0	0	0	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	513	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 4 - Demolish Building - ISO Shipping Container	3111-BLD-004	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	118	118	118	0	0	0	0	0	0	0	0	Not Contaminated		

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated November 1, 2021

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	C&M: Year 0 - %	C&M: Year 0+1 - %	Closure: Year 1 - %	Closure: Year 2 - %	Closure: Year 3 - %	Post Closure: Year 4 - %	Post Closure: Year 5 - %	Post Closure: Year 6 - %	Post Closure: Year 7 - %	Post Closure: Year 8 - %	Post Closure: Year 16 - %	Post Closure: Year 17 - %	Post Closure: Year 18 - %	C&M: Year 0- Cost ($)	C&M: Year 0+1- Cost ($)	Closure: Year 1 - Cost ($)	Closure: Year 2 - Cost ($)	Closure: Year 3 - Cost ($)	Post Closure: Year 4 - Cost ($)	Post Closure: Year 5 - Cost ($)	Post Closure: Year 6 - Cost ($)	Post Closure: Year 7 - Cost ($)	Post Closure: Year 8 - Cost ($)	Post Closure: Year 16 - Cost ($)	Post Closure: Year 17 - Cost ($)	Post Closure: Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	505	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 1 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	506	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 1 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	508	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 2 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	509	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 2 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	511	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 3 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-003	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	512	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 3 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	514	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 4 - Demolish and foundations - Gravel Base - Skidded Building	3111-BLD-004	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	515	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 4 - Demolish floor finish - Raised Steel or Wooden Floor	3111-BLD-004	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km88 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%									0	0	1,191	1,191	1,191	0	0	0	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km80 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%									0	0	1,191	1,191	1,191	0	0	0	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km69 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%									0	0	1,191	1,191	1,191	0	0	0	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km49 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%									0	0	1,191	1,191	1,191	0	0	0	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km40 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%									0	0	1,191	1,191	1,191	0	0	0	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km26 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%									0	0	1,191	1,191	1,191	0	0	0	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3111	Communications Facility No. 1	504	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		IT Towers Communication Sheds - km7 (10 units at 15m2 ea)		150	m2	0.1	1.4	8.4	14.0	23.8	17	210	1,261	2,102	3,573	1	150	100%	0%	0%	100%	3,573	0	0	3,573	Type A 2AM-MRY1325	added	2018-R	Direct			33%	33%	33%									0	0	1,191	1,191	1,191	0	0	0	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	517	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 5 - Demolish Building - ISO Shipping Container	3112-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	118	118	118	0	0	0	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	520	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 6 - Demolish Building - ISO Shipping Container	3112-BLD-002	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	118	118	118	0	0	0	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	523	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 7 - Demolish Building - ISO Shipping Container	3112-BLD-003	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	118	118	118	0	0	0	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	526	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 8 - Demolish Building - ISO Shipping Container	3112-BLD-004	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	118	118	118	0	0	0	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	518	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 5 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	519	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 5 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	521	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 6 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	522	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 6 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	524	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 7 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-003	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	525	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 7 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	527	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 8 - Demolish and foundations - Gravel Base - Skidded Building	3112-BLD-004	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3112	Communications Facility No. 2	528	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 8 - Demolish floor finish - Raised Steel or Wooden Floor	3112-BLD-004	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	530	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 9 - Demolish Building - ISO Shipping Container	3113-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	118	118	118	0	0	0	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	533	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 10 - Demolish Building - ISO Shipping Container	3113-BLD-002	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	118	118	118	0	0	0	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	536	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 11 - Demolish Building - ISO Shipping Container	3113-BLD-003	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	118	118	118	0	0	0	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	531	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 9 - Demolish and foundations - Gravel Base - Skidded Building	3113-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	532	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 9 - Demolish floor finish - Raised Steel or Wooden Floor	3113-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	534	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 10 - Demolish and foundations - Gravel Base - Skidded Building	3113-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	535	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 10 - Demolish floor finish - Raised Steel or Wooden Floor	3113-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	537	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 11 - Demolish and foundations - Gravel Base - Skidded Building	3113-BLD-003	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3110	Communication and IT Infrastructure	3113	Communications Facility No. 3	538	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 11 - Demolish floor finish - Raised Steel or Wooden Floor	3113-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 2			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Km 2 Borrow source		41,795	m2	0.0	0.1	1.0	0.4	1.5	531	6,113	39,794	16,574	62,480	0	0	100%	0%	0%	100%	62,480	0	0	62,480	Type A 2AM-MRY1325	Check	2015	Direct			100%											0	0	62,480	0	0	0	0	0	0	0	0	0	0	Based off the kilometre 1-2 borrow areas drawing (H349000-2138-10-015-0002)		
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 2			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Km 2 Borrow source (marginal increase in 2017)		1,000	m2	0.0	0.1	1.0	0.4	1.5	13	146	952	397	1,495	0	0	100%	0%	0%	100%	1,495	0	0	1,495	Type A 2AM-MRY1325	Added	2017	Direct			100%											0	0	1,495	0	0	0	0	0	0	0	0	0	0	Based off the kilometre 1-2 borrow areas drawing (H349000-2138-10-015-0002)		
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at Km 2			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Km 2 Borrow source (marginal increase in 2018)		1,500	m2	0.0	0.1	1.0	0.4	1.5	19	219	1,428	595	2,242	0	0	100%	0%	0%	100%	2,242	0	0	2,242	Type A 2AM-MRY1325	Added	2018-C1	Direct			100%											0	0	2,242	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Borrow Source at P1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P1 Borrow Source		75,820	m2	0.0	0.1	1.0	0.4	1.5	963	11,089	72,189	30,066	113,344	0	0	0%	100%	0%	100%	0	113,344	0	113,344	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%										0	0	56,672	56,672	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Explosive magazine pads along Tote Road		760	m2	0.0	0.1	1.0	0.4	1.5	10	111	724	301	1,136	0	0	100%	0%	0%	100%	1,136	0	0	1,136	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	379	379	379	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown R3 (2017 Carry Over)		25,800	m2	0.0	0.1	1.0	0.4	1.5	328	3,773	24,565	10,231	38,530	0	0	100%	0%	0%	100%	38,530	0	0	38,530	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	12,843	12,843	12,843	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown R1 (2017 Carry Over)		20,200	m2	0.0	0.1	1.0	0.4	1.5	256	2,954	19,233	8,010	30,167	0	0	100%	0%	0%	100%	30,167	0	0	30,167	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	10,056	10,056	10,056	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown R2 (2017 Carry Over)		20,000	m2	0.0	0.1	1.0	0.4	1.5	254	2,925	19,042	7,931	29,868	0	0	100%	0%	0%	100%	29,868	0	0	29,868	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	9,956	9,956	9,956	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 2 - 2019		55,800	m2	0.0	0.1	1.0	0.4	1.5	708	8,161	53,128	22,127	83,333	0	0	100%	0%	0%	100%	83,333	0	0	83,333	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	27,778	27,778	27,778	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 4 - 2019		-66,300	m2	0.0	0.1	1.0	0.4	1.5	-842	-9,696	-63,125	-26,291	-99,014	0	0	100%	0%	0%	100%	-99,014	0	0	-99,014	Type A 2AM-MRY1325	Removed	2021-D	Direct			33%	33%	33%									0	0	-33,005	-33,005	-33,005	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 4 - 2019		66,300	m2	0.0	0.1	1.0	0.4	1.5	842	9,696	63,125	26,291	99,014	0	0	100%	0%	0%	100%	99,014	0	0	99,014	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	33,005	33,005	33,005	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 7 - 2019		-28,900	m2	0.0	0.1	1.0	0.4	1.5	-367	-4,227	-27,516	-11,460	-43,160	0	0	100%	0%	0%	100%	-43,160	0	0	-43,160	Type A 2AM-MRY1325	Removed	2021-D	Direct			33%	33%	33%									0	0	-14,387	-14,387	-14,387	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 7 - 2019		28,900	m2	0.0	0.1	1.0	0.4	1.5	367	4,227	27,516	11,460	43,160	0	0	100%	0%	0%	100%	43,160	0	0	43,160	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	14,387	14,387	14,387	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 9 - 2019	2019-2-C	92,500	m2	0.0	0.1	1.0	0.4	1.5	1,174	13,528	88,070	36,680	138,141	0	0	0%	100%	0%	100%	0	138,141	0	138,141	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	46,047	46,047	46,047	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 10 - 2019		-34,500	m2	0.0	0.1	1.0	0.4	1.5	-438	-5,046	-32,848	-13,681	-51,523	0	0	100%	0%	0%	100%	-51,523	0	0	-51,523	Type A 2AM-MRY1325	Removed	2021-D	Direct			33%	33%	33%									0	0	-17,174	-17,174	-17,174	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 10 - 2019		34,500	m2	0.0	0.1	1.0	0.4	1.5	438	5,046	32,848	13,681	51,523	0	0	100%	0%	0%	100%	51,523	0	0	51,523	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	17,174	17,174	17,174	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 13 - 2019		-7,000	m2	0.0	0.1	1.0	0.4	1.5	-89	-1,024	-6,665	-2,776	-10,454	0	0	100%	0%	0%	100%	-10,454	0	0	-10,454	Type A 2AM-MRY1325	Removed	2021-D	Direct			33%	33%	33%									0	0	-3,485	-3,485	-3,485	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 13 - 2019		7,000	m2	0.0	0.1	1.0	0.4	1.5	89	1,024	6,665	2,776	10,454	0	0	100%	0%	0%	100%	10,454	0	0	10,454	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	3,485	3,485	3,485	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown at km 61		6,000	m2	0.0	0.1	1.0	0.4	1.5	76	878	5,713	2,379	8,961	0	0	100%	0%	0%	100%	8,961	0	0	8,961	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	2,987	2,987	2,987	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 88 IT Tower Pad		6,400	m2	0.0	0.1	1.0	0.4	1.5	81	936	6,094	2,538	9,558	0	0	100%	0%	0%	100%	9,558	0	0	9,558	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%									0	0	3,186	3,186	3,186	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 80 IT Tower Pad		6,400	m2	0.0	0.1	1.0	0.4	1.5	81	936	6,094	2,538	9,558	0	0	100%	0%	0%	100%	9,558	0	0	9,558	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%									0	0	3,186	3,186	3,186	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 69 IT Tower Pad		5,100	m2	0.0	0.1	1.0	0.4	1.5	65	746	4,856	2,022	7,616	0	0	100%	0%	0%	100%	7,616	0	0	7,616	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%									0	0	2,539	2,539	2,539	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 49 IT Tower Pad		5,600	m2	0.0	0.1	1.0	0.4	1.5	71	819	5,332	2,221	8,363	0	0	100%	0%	0%	100%	8,363	0	0	8,363	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%									0	0	2,788	2,788	2,788	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 40 IT Tower Pad		2,600	m2	0.0	0.1	1.0	0.4	1.5	33	380	2,475	1,031	3,883	0	0	100%	0%	0%	100%	3,883	0	0	3,883	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%									0	0	1,294	1,294	1,294	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 26 IT Tower Pad		4,000	m2	0.0	0.1	1.0	0.4	1.5	51	585	3,808	1,586	5,974	0	0	100%	0%	0%	100%	5,974	0	0	5,974	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%									0	0	1,991	1,991	1,991	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3139	Infrastructure Pads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development - Km 07 IT Tower Pad		3,800	m2	0.0	0.1	1.0	0.4	1.5	48	556	3,618	1,507	5,675	0	0	100%	0%	0%	100%	5,675	0	0	5,675	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%									0	0	1,892	1,892	1,892	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3136	Mary River			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour Building Footprints	Grade and Contour	Grade and Re-Contour Building Footprints		13,040	m2	0.0	0.1	1.0	0.4	1.5	166	1,907	12,416	5,171	19,494	0	0	100%	0%	0%	100%	19,494	0	0	19,494	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	6,498	6,498	6,498	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Q13 Quarry (marginal increase to existing)			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q13 Quarry		25,000	m2	0.0	0.1	1.0	0.4	1.5	317	3,656	23,803	9,914	37,336	0	0	100%	0%	0%	100%	37,336	0	0	37,336	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%										0	0	18,668	18,668	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P10			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P10 Borrow Source		19,344	m2	0.0	0.1	1.0	0.4	1.5	246	2,829	18,418	7,671	28,889	0	0	100%	0%	0%	100%	28,889	0	0	28,889	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%										0	0	14,444	14,444	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P13			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P13 Borrow Source		8,456	m2	0.0	0.1	1.0	0.4	1.5	107	1,237	8,051	3,353	12,628	0	0	100%	0%	0%	100%	12,628	0	0	12,628	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%										0	0	6,314	6,314	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P14			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P14 Borrow Source		3,160	m2	0.0	0.1	1.0	0.4	1.5	40	462	3,009	1,253	4,719	0	0	100%	0%	0%	100%	4,719	0	0	4,719	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%										0	0	2,360	2,360	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P15			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P15 Borrow Source		3,300	m2	0.0	0.1	1.0	0.4	1.5	42	483	3,142	1,309	4,928	0	0	100%	0%	0%	100%	4,928	0	0	4,928	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%										0	0	2,464	2,464	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P15			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Removal of Quarry and Borrow No Longer being Developed (Q9, Q14, Q15, P5, P6, P7, P8, P10, P13, P14, and P15)		-102,131	m2	0.0	0.1	1.0	0.4	1.5	-1,297	-14,937	-97,240	-40,500	-152,525	0	0	100%	0%	0%	100%	-152,525	0	0	-152,525	Type A 2AM-MRY1325	Removed	2017	Direct			50%	50%										0	0	-76,262	-76,262	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P5 Borrow Source		4,600	m2	0.0	0.1	1.0	0.4	1.5	58	673	4,380	1,824	6,870	0	0	100%	0%	0%	100%	6,870	0	0	6,870	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%										0	0	3,435	3,435	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P6			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P6 Borrow Source		7,500	m2	0.0	0.1	1.0	0.4	1.5	95	1,097	7,141	2,974	11,201	0	0	100%	0%	0%	100%	11,201	0	0	11,201	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%										0	0	5,600	5,600	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P7			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P7 Borrow Source		8,100	m2	0.0	0.1	1.0	0.4	1.5	103	1,185	7,712	3,212	12,097	0	0	100%	0%	0%	100%	12,097	0	0	12,097	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%										0	0	6,048	6,048	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at P8			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	P8 Borrow Source		8,385	m2	0.0	0.1	1.0	0.4	1.5	106	1,226	7,983	3,325	12,522	0	0	100%	0%	0%	100%	12,522	0	0	12,522	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%										0	0	6,261	6,261	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry		64,200	m2	0.0	0.1	1.0	0.4	1.5	815	9,389	61,126	25,458	95,973	0	0	100%	0%	0%	100%	95,973	0	0	95,973	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%										0	0	47,987	47,987	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (additional marginal increase in 2019)	2019-1-A	226,000	m2	0.0	0.1	1.0	0.4	1.5	2,869	33,053	215,178	89,619	337,849	0	0	100%	0%	0%	100%	337,849	0	0	337,849	Type A 2AM-MRY1325	Added	2019	Direct			50%	50%										0	0	168,925	168,925	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (additional marginal increase in 2017)		6,000	m2	0.0	0.1	1.0	0.4	1.5	76	878	5,713	2,379	8,969	0	0	100%	0%	0%	100%	8,969	0	0	8,969	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%										0	0	4,485	4,485	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (marginal increase to existing)		50,000	m2	0.0	0.1	1.0	0.4	1.5	635	7,313	47,606	19,827	74,745	0	0	100%	0%	0%	100%	74,745	0	0	74,745	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%										0	0	37,373	37,373	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (revised to PDA boundary)		-651,406	m2	0.0	0.1	1.0	0.4	1.5	-8,269	-95,268	-620,212	-258,312	-973,792	0	0	100%	0%	0%	100%	-973,792	0	0	-973,792	Type A 2AM-MRY1325	Removed	2021-D	Direct			50%	50%										0	0	-486,896	-486,896	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q1			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q1 Quarry (marginal increase to existing in remainder 2017 - total now reflects area in OMP)		824,500	m2	0.0	0.1	1.0	0.4	1.5	10,467	120,583	785,017	326,952	1,232,552	0	0	100%	0%	0%	100%	1,232,552	0	0	1,232,552	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%										0	0	616,276	616,276	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q11			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q11 Quarry		50,433	m2	0.0	0.1	1.0	0.4	1.5	640	7,376	48,018	19,999	75,393	0	0	100%	0%	0%	100%	75,393	0	0	75,393	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%										0	0	37,696	37,696	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q11			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q18 Quarry		2,000	m2	0.0	0.1	1.0	0.4	1.5	25	293	1,904	793	2,990	0	0	100%	0%	0%	100%	2,990	0	0	2,990	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%										0	0	1,495	1,495	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q13			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q13 Quarry		6,350	m2	0.0	0.1	1.0	0.4	1.5	81	929	6,046	2,518	9,483	0	0	100%	0%	0%	100%	9,483	0	0	9,483	Type A 2AM-MRY1325	Added	2016	Direct			50%	50%										0	0	4,742	4,742	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q14			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q14 Quarry		13,440	m2	0.0	0.1	1.0	0.4	1.5	171	1,966	12,796	5,330	20,072	0	0	100%	0%	0%	100%	20,072	0	0	20,072	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%										0	0	10,036	10,036	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q15			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q15 Quarry		10,680	m2	0.0	0.1	1.0	0.4	1.5	136	1,562	10,169	4,235	15,950	0	0	100%	0%	0%	100%	15,950	0	0	15,950	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%										0	0	7,975	7,975	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q16A			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q16A Quarry		11,240	m2	0.0	0.1	1.0	0.4	1.5	143	1,644	10,702	4,457	16,786	0	0	100%	0%	0%	100%	16,786	0	0	16,786	Type A 2AM-MRY1325	Added	2016	Direct			50%	50%										0	0	8,393	8,393	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q19			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q19 Quarry		18,760	m2	0.0	0.1	1.0	0.4	1.5	238	2,744	17,862	7,439	28,044	0	0	100%	0%	0%	100%	28,044	0	0	28,044	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%										0	0	14,022	14,022	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q19			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q9 Quarry		15,166	m2	0.0	0.1	1.0	0.4	1.5	193	2,218	14,440	6,014	22,649	0	0	100%	0%	0%	100%	22,649	0	0	22,649	Type A 2AM-MRY1325	Removed (2017)	2016	Direct			50%	50%										0	0	11,325	11,325	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ2a quarry		-345,500	m2	0.0	0.1	1.0	0.4	1.5	-4,386	-50,529	-328,955	-137,006	-516,491	0	0	100%	0%	0%	100%	-516,491	0	0	-516,491	Type A 2AM-MRY1325	Removed	2021-D	Direct			50%	50%										0	0	-258,245	-258,245	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ2a quarry		345,500	m2	0.0	0.1	1.0	0.4	1.5	4,386	50,529	328,955	137,006	516,491	0	0	100%	0%	0%	100%	516,491	0	0	516,491	Type A 2AM-MRY1325	Added	2019	Direct			50%	50%										0	0	258,245	258,245	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ4a quarry		-105,000	m2	0.0	0.1	1.0	0.4	1.5	-1,333	-15,356	-99,972	-41,637	-156,965	0	0	100%	0%	0%	100%	-156,965	0	0	-156,965	Type A 2AM-MRY1325	Removed	2021-D	Direct			50%	50%										0	0	-78,483	-78,483	0	0	0	0	0	0	0	0	0			

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated November 1, 2021

																																												C&M		Closure			Post Closure								C&M		Closure			Post Closure										
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 16 - %	Year 17 - %	Year 18 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Year 16 - Cost ($)	Year 17 - Cost ($)	Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ4a quarry		105,000	m2	0.0	0.1	1.0	0.4	1.5	1,333	15,356	99,972	41,637	156,965	0	0	100%	0%	0%	100%	156,965	0	0	156,965	Type A 2AM-MRY1325	Added	2019	Direct			50%	50%										0	0	78,483	78,483	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ6a quarry	2019-1-E	194,000	m2	0.0	0.1	1.0	0.4	1.5	2,463	28,373	184,710	76,930	290,012	0	0	0%	100%	0%	100%	0	290,012	0	290,012	Type A 2AM-MRY1325	Added	2019	Direct			50%	50%										0	0	145,006	145,006	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ12a quarry		-232,200	m2	0.0	0.1	1.0	0.4	1.5	-2,948	-33,959	-221,081	-92,078	-347,118	0	0	100%	0%	0%	100%	-347,118	0	0	-347,118	Type A 2AM-MRY1325	Removed	2021-D	Direct			50%	50%										0	0	-173,559	-173,559	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	PQ12a quarry		232,200	m2	0.0	0.1	1.0	0.4	1.5	2,948	33,959	221,081	92,078	347,118	0	0	100%	0%	0%	100%	347,118	0	0	347,118	Type A 2AM-MRY1325	Added	2019	Direct			50%	50%										0	0	173,559	173,559	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q5 Quarry Expansion 2019		-1,225,587	m2	0.0	0.1	1.0	0.4	1.5	-15,559	-179,242	-1,166,897	-486,001	-1,832,140	0	0	100%	0%	0%	100%	-1,832,140	0	0	-1,832,140	Type A 2AM-MRY1325	Removed	2021-D	Direct			50%	50%										0	0	-916,070	-916,070	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q5 Quarry Expansion 2019		1,225,587	m2	0.0	0.1	1.0	0.4	1.5	15,559	179,242	1,166,897	486,001	1,832,140	0	0	100%	0%	0%	100%	1,832,140	0	0	1,832,140	Type A 2AM-MRY1325	Added	2019	Direct			50%	50%										0	0	916,070	916,070	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q5 Quarry		-15,000	m2	0.0	0.1	1.0	0.4	1.5	-190	-2,194	-14,282	-5,948	-22,424	0	0	100%	0%	0%	100%	-22,424	0	0	-22,424	Type A 2AM-MRY1325	Removed	2021-D	Direct			50%	50%										0	0	-11,212	-11,212	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q5			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q5 Quarry		15,000	m2	0.0	0.1	1.0	0.4	1.5	190	2,194	14,282	5,948	22,424	0	0	100%	0%	0%	100%	22,424	0	0	22,424	Type A 2AM-MRY1325	Added	2018-C1	Direct			50%	50%										0	0	11,212	11,212	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry at Q7			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Q7 Quarry		53,050	m2	0.0	0.1	1.0	0.4	1.5	673	7,759	50,510	21,037	79,305	0	0	100%	0%	0%	100%	79,305	0	0	79,305	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%										0	0	39,652	39,652	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Borrow development areas		42,080	m2	0.0	0.1	1.0	0.4	1.5	534	6,154	40,065	16,687	62,906	0	0	100%	0%	0%	100%	62,906	0	0	62,906	Type A 2AM-MRY1325	Check	2014	Direct			33%	33%	33%									0	0	20,969	20,969	20,969	0	0	0	0	0	0	0	0	account for km 104		
3000	Tote Road	3100	General	3130	Site Development	3132	River Crossing at STA 17			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Lot	761.9	9,523.8	57,142.9	95,238.1	161,904.8	762	9,524	57,143	95,238	161,905	5,000	5,000	0%	100%	0%	100%	0	161,905	0	161,905	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	53,968	53,968	53,968	0	0	0	0	0	0	0	0	Needs long term physical stability. Need to confirm if leaving abutments in place allow for long term stability	High	Removal of bridge span (incl re-grading), Removal of abutments (?), Load & Transport, Disposal & Cover (incl compaction)
3000	Tote Road	3100	General	3130	Site Development	3133	River Crossing at STA 62			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Lot	761.9	9,523.8	57,142.9	95,238.1	161,904.8	762	9,524	57,143	95,238	161,905	5,000	5,000	100%	0%	0%	100%	161,905	0	0	161,905	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	53,968	53,968	53,968	0	0	0	0	0	0	0	0	Needs long term physical stability. Need to confirm if leaving abutments in place allow for long term stability	High	Removal of bridge span (incl re-grading), Removal of abutments (?), Load & Transport, Disposal & Cover (incl compaction)
3000	Tote Road	3100	General	3130	Site Development	3134	River Crossing at STA 80			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Lot	761.9	9,523.8	57,142.9	95,238.1	161,904.8	762	9,524	57,143	95,238	161,905	5,000	5,000	100%	0%	0%	100%	161,905	0	0	161,905	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	53,968	53,968	53,968	0	0	0	0	0	0	0	0	Needs long term physical stability. Need to confirm if leaving abutments in place allow for long term stability	High	Removal of bridge span (incl re-grading), Removal of abutments (?), Load & Transport, Disposal & Cover (incl compaction)
3000	Tote Road	3100	General	3130	Site Development	3135	River Crossing at STA 97			Br	Bridge Removal	Br	Site Works	Bridge Removal		Bridge Removal		1	Lot	761.9	9,523.8	57,142.9	95,238.1	161,904.8	762	9,524	57,143	95,238	161,905	5,000	5,000	100%	0%	0%	100%	161,905	0	0	161,905	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	53,968	53,968	53,968	0	0	0	0	0	0	0	0	Needs long term physical stability. Need to confirm if leaving abutments in place allow for long term stability	High	Removal of bridge span (incl re-grading), Removal of abutments (?), Load & Transport, Disposal & Cover (incl compaction)
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			Cu-m	Culvert Removal	cu-m	Site Works	Culvert Removal per metre		Culverts for 2019 Quarries (4 x 20m)		80	m	0.3	2.2	26.1	21.7	50.0	28	174	2,087	1,739	4,000	0	0	100%	0%	0%	100%	4,000	0	0	4,000	Type A 2AM-MRY1325	added	2019	Direct				50%	50%									0	0	0	2,000	2,000	0	0	0	0	0	0	0	0	378 culverts are identified, but 22 of them will be removed during construction. Additional 5 culverts at Mine Site, with an additional 9+AF1793 along the haul road. Additional 13 new culverts will be installed at Milne Inlet, including a culvert associated with the ramp to the beach.		Tote Road Culvert Sheets: H349000-3000-10-088-0030, H349000-3000-10-088-0031, H349000-3000-10-088-0032, H349000-3000-10-088-0033 and H349000-3000-10-088-0034
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - IOL		372	Ea	6.0	37.5	450.0	375.0	862.5	2,232	13,950	167,400	139,500	320,850	0	0	100%	0%	0%	100%	320,850	0	0	320,850	Type A 2AM-MRY1325		2014	Direct				50%	50%									0	0	0	160,425	160,425	0	0	0	0	0	0	0	0	378 culverts are identified, but 22 of them will be removed during construction. Additional 5 culverts at Mine Site, with an additional 9+AF1793 along the haul road. Additional 13 new culverts will be installed at Milne Inlet, including a culvert associated with the ramp to the beach.		Tote Road Culvert Sheets: H349000-3000-10-088-0030, H349000-3000-10-088-0031, H349000-3000-10-088-0032, H349000-3000-10-088-0033 and H349000-3000-10-088-0034
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - Crown		11	Ea	6.0	37.5	450.0	375.0	862.5	66	413	4,950	4,125	9,488	0	0	0%	100%	0%	100%	0	9,488	0	9,488	Type A 2AM-MRY1325		2014	Direct				50%	50%									0	0	0	4,744	4,744	0	0	0	0	0	0	0	0	378 culverts are identified, but 22 of them will be removed during construction. Additional 5 culverts at Mine Site, with an additional 9+AF1793 along the haul road. Additional 13 new culverts will be installed at Milne Inlet, including a culvert associated with the ramp to the beach.		Tote Road Culvert Sheets: H349000-3000-10-088-0030, H349000-3000-10-088-0031, H349000-3000-10-088-0032, H349000-3000-10-088-0033 and H349000-3000-10-088-0034
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Mobile Maintenance Depot - Demolish and Decontaminate Building - Fold-away Building (Steel)		682	m2	0.6	2.0	42.0	70.1	114.0	382	1,338	28,665	47,776	77,779	1	682	0%	100%	0%	100%	0	77,779	0	77,779	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%									0	0	25,926	25,926	25,926	0	0	0	0	0	0	0	0	Contaminated		
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Mobile Maintenance Depot - Demolish floor finish - Slab on grade C/W Drainage		682	m2	0.1	1.9	9.4	18.8	30.0	85	1,279	6,394	12,788	20,460	0	0	0%	100%	0%	100%	0	20,460	0	20,460	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%									0	0	6,820	6,820	6,820	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			A5	Liner Removal	A5	Site Works	Liner Removal	Liner Removal	Mobile Maintenance Depot -Liner Removal		682	m2	0.03	0.02	2.4	0.24	2.6	22	16	1,627	163	1,789	0	0	0%	100%	0%	100%	0	1,789	0	1,789	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%									0	0	596	596	596	0	0	0	0	0	0	0	0	-		
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Mobile Maintenance Depot - Demolish and foundations - Gravel Base - Skidded Building		682	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0%	100%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3131	Road Upgrade			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Out-of-Service Tote Road		266,500	m2	0.0	0.1	1.0	0.4	1.5	3,383	38,976	253,738	105,679	397,997	0	0	100%	0%	0%	100%	397,997	0	0	397,997	Type A 2AM-MRY1325	Added	2015 R	Direct				50%	50%									0	0	0	198,998	198,998	0	0	0	0	0	0	0	0	378 culverts are identified, but 22 of them will be removed during construction. Additional 5 culverts at Mine Site, with an additional 9+AF1793 along the haul road. Additional 13 new culverts will be installed at Milne Inlet, including a culvert associated with the ramp to the beach.		Tote Road Culvert Sheets: H349000-3000-10-088-0030, H349000-3000-10-088-0031, H349000-3000-10-088-0032, H349000-3000-10-088-0033 and H349000-3000-10-088-0034
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		KM 97 Borrow Source		157,012	m2	0.0	0.2	1.4	0.6	2.2	2,990	34,445	224,240	93,394	352,078	0	0	100%	0%	0%	100%	352,078	0	0	352,078	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%										0	0	176,039	176,039	0	0	0	0	0	0	0	0	0	Based on Drawing 834900041381015-00002		
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		Unidentified High Priority Disturbed Areas		0	m2	0.0	0.2	1.4	0.6	2.2	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0	Based on EBA Report		
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		KM 97 Borrow Source (marginal increase in 2017)		1,000	m2	0.0	0.2	1.4	0.6	2.2	19	219	1,428	595	2,242	0	0	100%	0%	0%	100%	2,242	0	0	2,242	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%										0	0	1,121	1,121	0	0	0	0	0	0	0	0	0	Based on Drawing 834900041381015-00002		
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		KM 97 Borrow Source (marginal increase in 2018)		1,500	m2	0.0	0.2	1.4	0.6	2.2	29	329	2,142	892	3,364	0	0	100%	0%	0%	100%	3,364	0	0	3,364	Type A 2AM-MRY1325	Added	2018-C1	Direct			50%	50%										0	0	1,682	1,682	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3130	Site Development	3130	Site Development			A4	Grade & Re-Contour Type A quarry	A4	Site Works	Grade and Re-Contour Significant Disturbed Areas		Unidentified High Priority Disturbed Areas		105,359	m2	0.0	0.2	1.4	0.6	2.24	2,006	23,113	150,471	62,669	236,018	0	0	100%	0%	0%	100%	236,018	0	0	236,018	Type A 2AM-MRY1325	Added	2015 R	Direct			50%	50%										0	0	118,009	118,009	0	0	0	0	0	0	0	0	0	Based on EBA Report		
3000	Tote Road	3100	General	3130	Site Development	3138	Unidentified Borrow Sources			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Unidentified Borrow Sources			m2	0.0	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			Assumption
3000	Tote Road	3100	General	3130	Site Development	3138	Unidentified Borrow Sources			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Unidentified Borrow Sources		697,910	m2	0.0	0.1	1.0	0.4	1.5	8,860	102,069	664,489	276,753	1,042,273	0	0	100%	0%	0%	100%	1,042,273	0	0	1,042,273	Type A 2AM-MRY1325	Added	2015 R	Direct			50%	50%										0	0	521,137	521,137	0	0	0	0	0	0	0	0	0			Assumption
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	565	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 1 - Demolish Building - ISO Shipping Container	3160-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	118	118	118	0	0	0	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	568	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 2 - Demolish Building - ISO Shipping Container	3160-BLD-002	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	118	118	118	0	0	0	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	571	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 3 - Demolish Building - ISO Shipping Container	3160-BLD-003	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	118	118	118	0	0	0	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	574	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Emergency Shelter No. 4 - Demolish Building - ISO Shipping Container	3160-BLD-004	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	118	118	118	0	0	0	0	0	0	0	0	Not Contaminated		
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	566	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 1 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-001	15	m2	0.1	1.0	5.9	9.8	16.7	2	15	88	146	248	0	4	100%	0%	0%	100%	248	0	0	248	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	83	83	83	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	569	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 2 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-002	15	m2	0.1	1.0	5.9	9.8	16.7	2	15	88	146	248	0	4	100%	0%	0%	100%	248	0	0	248	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	83	83	83	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	572	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 3 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-003	15	m2	0.1	1.0	5.9	9.8	16.7	2	15	88	146	248	0	4	100%	0%	0%	100%	248	0	0	248	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	83	83	83	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	575	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Shelter No. 4 - Demolish and foundations - Timber Cribbing to Elevate Building	3160-BLD-004	15	m2	0.1	1.0	5.9	9.8	16.7	2	15	88	146	248	0	4	100%	0%	0%	100%	248	0	0	248	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	83	83	83	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	567	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 1 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	570	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 2 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	573	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 3 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-003	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3100	General	3160	Emergency Shelters	3160	Emergency Shelters	576	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Shelter No. 4 - Demolish floor finish - Raised Steel or Wooden Floor	3160-BLD-004	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Washrooms at KM26 and KM 80 IT Towers	2020-14	72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2020	Direct			33%	33%	33%									0	0	1,143	1,143	1,143	0	0	0	0	0	0	0	0			
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazines (31m2 x 2) - Demolish and Decontaminate Building - Trailer		62	m2	0.6	2.8	42.0	70.1	114.9	35	174	2,606	4,343	7,123	1	62	100%	0%	0%	100%	7,123	0	0	7,123	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	2,374	2,374	2,374	0	0	0	0	0	0	0	0	Contaminated		
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazines (15m2 x 3) - Demolish and Decontaminate Building - Trailer		45	m2	0.6	2.8	42.0	70.1	114.9	25	126	1,891	3,152	5,170	1	45	100%	0%	0%	100%	5,170	0	0	5,170	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	1,723	1,723	1,723	0	0	0	0	0	0	0	0	Contaminated		
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazine (22m2) - Demolish and Decontaminate Building - Trailer		22	m2	0.6	2.8	42.0	70.1	114.9	12	62	925	1,541	2,527	1	22	100%	0%	0%	100%	2,527	0	0	2,527	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	842	842	842	0	0	0	0	0	0	0	0	Contaminated		
3000	Tote Road	3200	General	3210	Explosives Facility	3213	Explosives Magazines			FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazine (12m2) - Demolish and Decontaminate Building - Trailer		12	m2	0.6	2.8	42.0	70.1	114.9	7	34	504	841	1,379	1	12	100%	0%	0%	100%	1,379	0	0	1,379	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	460	460	460	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site																																																																							
4000	Mine Site	4100	General																																																																					
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	579	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 1 - Demolish Building - ISO Shipping Container	4110-BLD-001	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	118	118	118	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	582	BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Communication Shed No. 2 - Demolish Building - ISO Shipping Container	4110-BLD-002	15	m2	0.1	1.4	8.4	14.0	23.8	2	21	125	208	354	1	15	100%	0%	0%	100%	354	0	0	354	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	118	118	118	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and Decontaminate Building - Undefined	4110-BLD-003	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish and foundations - Undefined	4110-BLD-003	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure		BLD							Satellite Dish Sea Can - Demolish floor finish - Undefined	4110-BLD-003	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	580	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 1 - Demolish and foundations - Gravel Base - Skidded Building	4110-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	581	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 1 - Demolish floor finish - Raised Steel or Wooden Floor	4110-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	583	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Communication Shed No. 2 - Demolish and foundations - Gravel Base - Skidded Building	4110-BLD-002	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4110	Communication and IT Infrastructure	4110	Communication and IT Infrastructure	584	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Communication Shed No. 2 - Demolish floor finish - Raised Steel or Wooden Floor	4110-BLD-002	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4110	Site Development	4136	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour Building Footprints	Grade and Contour	Grade and Re-Contour Building Footprints		223	m2	0.0	0.1	1.0	0.4	1.5	3	33	212	88	333	0	0	100%	0%	0%	100%	333	0	0	333	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	111	111	111	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Mine Site)		15,000	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%									0	0	9,059	9,059	9,059	0	0	0	0	0	0	0	0	on hold		
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Mine Site)		-15,000	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Removed	2018-R	Direct			33%	33%	33%									0	0	9,059	9,059	9,059	0	0	0	0	0	0	0	0	on hold		
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 2A		30,150	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%									0	0	9,059	9,059	9,059	0	0	0	0	0	0	0	0	on hold		
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 2B		8,700	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%									0	0	9,059	9,059	9,059	0	0	0	0	0	0	0	0	on hold		
4000	Mine Site	4100	General	4130	Site Development	4131	Tote Road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown 1		5,400	m2	0.0	0.1	1.3	0.4	1.81	190	2,194	19,035	5,948	27,177	0	0	100%	0%	0%	100%	27,177	0	0	27,177	Type A 2AM-MRY1325	Added	2018-R	Direct			33%	33%	33%									0	0	9,059	9,059	9,059	0	0	0	0	0	0	0	0	on hold		
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Warehouse laydown pad expansion	2020-10	3,200	m2	0.0	0.1	1.0	0.4	1.5	41	468	3,047	1,269	4,784	0	0	100%	0%	0%	100%	4,784	0	0	4,784	Type A 2AM-MRY1325	Added	2020	Direct			33%	33%	33%									0	0	1,595	1,595	1,595	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Construction Laydown Area		33,576	m2	0.0	0.1	1.0	0.4	1.5	426	4,910	31,968	13,314	50,193	0	0	100%	0%	0%	100%	50,193	0	0	50,193	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	16,731	16,731	16,731	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Expansion of the area east of the Mine Site workshops and crushing area for improved traffic management	2021-15	37,732	m2	0.0	0.1	1.0	0.4	1.5	479	5,518	35,925	14,962	56,406	0	0	100%	0%	0%	100%	56,406	0	0	56,406	Type A 2AM-MRY1325	Added	2021	Direct			33%	33%	33%									0	0	18,802	18,802	18,802	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Expansion of MSC laydown for vehicle parking	2021-16	5,243	m2	0.0	0.1	1.0	0.4	1.5	67	767	4,992	2,079	7,838	0	0	100%	0%	0%	100%	7,838	0	0	7,838	Type A 2AM-MRY1325	Added	2021	Direct			33%	33%	33%									0	0	2,613	2,613	2,613	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Construction of three (3) laydown areas for road aggregate storage on the mine haul road Km 106, Km 107 and Km 108	2021-17	10,705	m2	0.0	0.1	1.0	0.4	1.5	136	1,566	10,192	4,245	16,003	0	0	100%	0%	0%	100%	16,003	0	0	16,003	Type A 2AM-MRY1325	Added	2021	Direct			33%	33%	33%									0	0	5,334	5,334	5,334	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Explosives plant secondary storage location	2021-19	20,000	m2	0.0	0.1	1.0	0.4	1.5	254	2,925	19,042	7,931	29,898	0	0	100%	0%	0%	100%	29,898	0	0	29,898	Type A 2AM-MRY1325	Added	2021	Direct			33%	33%	33%									0	0	9,966	9,966	9,966	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Expansion of 800p camp laydown	2019-16	12,000	m2	0.0	0.1	1.0	0.4	1.5	152	1,755	11,425	4,759	17,939	0	0	100%	0%	0%	100%	17,939	0	0	17,939	Type A 2AM-MRY1325	added	2019	Direct			33%	33%	33%									0	0	5,980	5,980	5,980	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	WRF Water Treatment plant laydown 2019		3,500	m2	0.0	0.1	1.0	0.4	1.5	44	512	3,332	1,388	5,232	0	0	100%	0%	0%	100%	5,232	0	0	5,232	Type A 2AM-MRY1325	added	2019	Direct			33%	33%	33%									0	0	1,744	1,744	1,744	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	KM107.5 Laydown for haul road parking	2019-12	91,000	m2	0.0	0.1	1.0	0.4	1.5	1,155	13,309	86,642	36,086	136,037	0	0	100%	0%	0%	100%	136,037	0	0	136,037	Type A 2AM-MRY1325	added	2019	Direct			33%	33%	33%									0	0	45,346	45,346	45,346	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	KM110.5 Laydown for Mine Ops	2019-13	180,000	m2	0.0	0.1	1.0	0.4	1.5	2,285	26,325	171,380	71,378	269,084	0	0	100%	0%	0%	100%	269,084	0	0	269,084	Type A 2AM-MRY1325	added	2019	Direct			33%	33%	33%									0	0	89,695	89,695	89,695	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	KM110.5 Laydown for Mine Ops	2019-13	-58,689	m2	0.0	0.1	1.0	0.4	1.5	-745	-8,583	-55,879	-23,273	-87,735	0	0	100%	0%	0%	100%	-87,735	0	0	-87,735	Type A 2AM-MRY1325	added	2022-R	Direct			33%	33%	33%									0	0	-29,245	-29,245	-29,245	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Km107 Stockpile and access Road	2019-23	133,400	m2	0.0	0.1	1.0	0.4	1.5	1,693	19,510	127,012	52,899	199,421	0	0	100%	0%	0%	100%	199,421	0	0	199,421	Type A 2AM-MRY1325	added	2019	Direct			33%	33%	33%									0	0	66,474	66,474	66,474	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Km107 Stockpile and access Road	2019-23	-56,800	m2	0.0	0.1	1.0	0.4	1.5	-721	-8,307	-54,080	-22,524	-84,911	0	0	100%	0%	0%	100%	-84,911	0	0	-84,911	Type A 2AM-MRY1325	added	2022-R	Direct			33%	33%	33%									0	0	-28,304	-28,304	-28,304	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpiling area at KM 105.5	2022-2	114,847	m2	0.0	0.1	1.0	0.4	1.5	1,458	16,796	109,347	45,542	171,686	0	0	100%	0%	0%	100%	171,686	0	0	171,686	Type A 2AM-MRY1325	added	2022	Direct			33%	33%	33%									0	0	57,229	57,229	57,229	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Existing Laydown Area		17,367	m2	0.0	0.1	1.0	0.4	1.5	220	2,540	16,535	6,887	25,962	0	0	100%	0%	0%	100%	25,962	0	0	25,962	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	8,654	8,654	8,654	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Existing Laydown Area		17,367	m2	0.0	0.1	1.0	0.4	1.5	220	2,540	16,535	6,887	25,962	0	0	100%	0%	0%	100%	25,962	0	0	25,962	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	8,654	8,654	8,654	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad Development (Nuna services)		11,400	m2	0.0	0.1	1.0	0.4	1.5	145	1,667	10,854	4,521	17,025	0	0	100%	0%	0%	100%	17,025	0	0	17,025	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	5,675	5,675	5,675	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Mine Truck Shop (2018) laydown area		25,000	m2	0.0	0.1	1.0	0.4	1.5	317	3,656	23,803	9,914	37,336	0	0	100%	0%	0%	100%	37,336	0	0	37,336	Type A 2AM-MRY1325	Added	2018-C2	Direct			33%	33%	33%									0	0	12,445	12,445	12,445	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Additional laydown next to Hatch old office/carpentry shack		11,250	m2	0.0	0.1	1.0	0.4	1.5	143	1,645	10,711	4,461	16,801	0	0	100%	0%	0%	100%	16,801	0	0	16,801	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	5,600	5,600	5,600	0	0	0	0	0	0	0	0	on hold		

																																												C&M		Closure			Post Closure								C&M		Closure			Post Closure										
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 16 - %	Year 17 - %	Year 18 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Year 16 - Cost ($)	Year 17 - Cost ($)	Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Expansion to KM 105 Equipment Laydown east	2022-3	27,509	m2	0.0	0.1	1.0	0.4	1.5	349	4,023	26,192	10,909	41,083	0	0	100%	0%	0%	100%	41,083	0	0	41,083	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	13,694	13,694	13,694	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Expansion to KM 105 Equipment Laydown west	2022-3	36,332	m2	0.0	0.1	1.0	0.4	1.5	461	5,314	34,592	14,407	54,259	0	0	100%	0%	0%	100%	54,259	0	0	54,259	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	18,086	18,086	18,086	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Mobile equipment laydown and tire facility	2022-4	14,108	m2	0.0	0.1	1.0	0.4	1.5	179	2,063	13,432	5,594	21,069	0	0	100%	0%	0%	100%	21,069	0	0	21,069	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	7,023	7,023	7,023	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4133	Ore Crushing and Loading			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Crusher Pad Expansion		25,700	m2	0.01	0.1	1.0	0.4	1.5	326	3,759	24,469	10,191	38,381	0	0	100%	0%	0%	100%	38,381	0	0	38,381	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%									0	0	12,794	12,794	12,794	0	0	0	0	0	0	0	0	-		
4000	Mine Site	4100	General	4130	Site Development	4133	Ore Crushing and Loading			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Crusher extension Pad		36,180	m2	0.01	0.1	1.0	0.4	1.5	459	5,291	34,447	14,347	54,032	0	0	100%	0%	0%	100%	54,032	0	0	54,032	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%									0	0	18,011	18,011	18,011	0	0	0	0	0	0	0	0	-		
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry		258,580	m2	0.0	0.1	1.0	0.4	1.5	3,283	37,817	246,197	102,539	386,553	0	0	100%	0%	0%	100%	386,553	0	0	386,553	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%										0	0	193,277	193,277	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	D1Q2 Quarry		109,807	m2	0.0	0.1	1.0	0.4	1.5	1,394	16,059	104,549	43,543	164,151	0	0	100%	0%	0%	100%	164,151	0	0	164,151	Type A 2AM-MRY1325	Check	2014	Direct			50%	50%										0	0	82,076	82,076	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	D1Q1 Quarry		66,978	m2	0.0	0.1	1.0	0.4	1.5	850	9,796	63,771	26,560	100,126	0	0	100%	0%	0%	100%	100,126	0	0	100,126	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	50,063	50,063	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (additional marginal increase in 2017)		6,000	m2	0.0	0.1	1.0	0.4	1.5	76	878	5,713	2,379	8,969	0	0	100%	0%	0%	100%	8,969	0	0	8,969	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%										0	0	4,485	4,485	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Laydown Pad development (Mine Site)		45,000	m2	0.0	0.1	1.0	0.4	1.5	571	6,581	42,845	17,845	67,271	0	0	100%	0%	0%	100%	67,271	0	0	67,271	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%										0	0	33,635	33,635	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (marginal increase to existing)		50,000	m2	0.0	0.1	1.0	0.4	1.5	635	7,313	47,606	19,827	74,745	0	0	100%	0%	0%	100%	74,745	0	0	74,745	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%										0	0	37,373	37,373	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (marginal decrease, area not used in 2017)		-6,000	m2	0.0	0.1	1.0	0.4	1.5	-76	-878	-5,713	-2,379	-8,969	0	0	100%	0%	0%	100%	-8,969	0	0	-8,969	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%										0	0	-4,485	-4,485	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4138	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	QMR2 Quarry (marginal decrease, area not used in 2017)		-50,000	m2	0.0	0.1	1.0	0.4	1.5	-635	-7,313	-47,606	-19,827	-74,745	0	0	100%	0%	0%	100%	-74,745	0	0	-74,745	Type A 2AM-MRY1325	Added	2018-R	Direct			50%	50%										0	0	-37,373	-37,373	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4131	Quarry Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Informal Construction Laydown at Mary River			m2	0.0	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	on hold		
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Site Roads		80,899	m2	0.0	0.1	1.0	0.4	1.5	1,027	11,831	77,025	32,080	120,937	0	0	100%	0%	0%	100%	120,937	0	0	120,937	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	40,312	40,312	40,312	0	0	0	0	0	0	0	0	Total length of 8,890. Asumed 7 m wide		Assumption
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Waste Rock Road		20,000	m2	0.0	0.1	1.0	0.4	1.5	254	2,925	19,042	7,931	29,898	0	0	100%	0%	0%	100%	29,898	0	0	29,898	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%									0	0	9,966	9,966	9,966	0	0	0	0	0	0	0	0	Assumed 2 km length and 10 m wide		
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Site Roads		1,120	m2	0.0	0.1	1.0	0.4	1.5	14	164	1,066	444	1,673	0	0	100%	0%	0%	100%	1,673	0	0	1,673	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%									0	0	558	558	558	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Mine Haul Road Widening and Cross Cut		55,900	m2	0.0	0.1	1.0	0.4	1.5	710	8,175	53,223	22,167	83,482	0	0	100%	0%	0%	100%	83,482	0	0	83,482	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%									0	0	27,827	27,827	27,827	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Construction of a West perimeter road to bypass pit	2022-6	74,577	m2	0.0	0.1	1.0	0.4	1.5	947	10,907	71,006	29,573	111,375	0	0	100%	0%	0%	100%	111,375	0	0	111,375	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	37,125	37,125	37,125	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	510 Hillside Road	2022-6	11,423	m2	0.0	0.1	1.0	0.4	1.5	145	1,671	10,876	4,530	17,059	0	0	100%	0%	0%	100%	17,059	0	0	17,059	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	5,686	5,686	5,686	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	470 Hillside Road	2022-6	2,429	m2	0.0	0.1	1.0	0.4	1.5	31	355	2,313	963	3,628	0	0	100%	0%	0%	100%	3,628	0	0	3,628	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	1,209	1,209	1,209	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Bypass road from cross-cut road towards waste dump	2022-6	24,534	m2	0.0	0.1	1.0	0.4	1.5	311	3,588	23,359	9,729	36,640	0	0	100%	0%	0%	100%	36,640	0	0	36,640	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	12,213	12,213	12,213	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			Cu-m	Culvert Removal	cu-m	Site Works	Culvert Removal per metre		Culverts for KM107 Stockpile (3 x 75m)		225	m	0.3	2.2	26.1	21.7	50.0	78	489	5,869	4,891	11,249	0	0	100%	0%	0%	100%	11,249	0	0	11,249	Type A 2AM-MRY1325	added	2019	Direct			33%	33%	33%									0	0	3,750	3,750	3,750	0	0	0	0	0	0	0	0	378 culverts are identified, but 22 of them will be removed during construction. Additional 5 culverts at Mine Site, with an		Tote Road Culvert Sheets: H349000-3000-10-088-0030, H349000-3000-10-088-0031, H349000-3000-10-088-0032,
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			Cu-m	Culvert Removal	cu-m	Site Works	Culvert Removal per metre		Culverts for 800p camp discharge line (4 x 15m)		60	m	0.3	2.2	26.1	21.7	50.0	21	130	1,565	1,304	3,000	0	0	100%	0%	0%	100%	3,000	0	0	3,000	Type A 2AM-MRY1325	added	2019	Direct			33%	33%	33%									0	0	1,000	1,000	1,000	0	0	0	0	0	0	0	0	378 culverts are identified, but 22 of them will be removed during construction. Additional 5 culverts at Mine Site, with an		Tote Road Culvert Sheets: H349000-3000-10-088-0030, H349000-3000-10-088-0031, H349000-3000-10-088-0032,
4000	Mine Site	4100	General	4130	Site Development	4139	Site Roads			Cu	Culvert Removal	cu	Site Works	Culvert Removal		Culverts - IOL		14	Ea	6.0	37.5	450.0	375.0	862.5	84	525	6,300	5,250	12,075	0	0	100%	0%	0%	100%	12,075	0	0	12,075	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%									0	0	4,025	4,025	4,025	0	0	0	0	0	0	0	0	378 culverts are identified, but 22 of them will be removed during construction. Additional 5 culverts at Mine Site, with an		Tote Road Culvert Sheets: H349000-3000-10-088-0030, H349000-3000-10-088-0031, H349000-3000-10-088-0032,
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		1650 GAL. VERTICAL STORAGE TANK		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		1650 GAL. VERTICAL STORAGE TANK		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4141	Mine Mobile Equipment		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		1650 GAL. VERTICAL STORAGE TANK + BOX PLASTIC FITTINGS		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		2	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	85	941	6,409	9,413	16,763	30	60	100%	0%	0%	100%	16,763	0	0	16,763	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	5,588	5,588	5,588	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Gas Tank 50,000L		-2	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-85	-941	-6,409	-9,413	-16,763	30	-60	100%	0%	0%	100%	-16,763	0	0	-16,763	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%	33%	33%									0	0	-5,588	-5,588	-5,588	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	43	471	3,204	4,706	8,381	30	30	100%	0%	0%	100%	8,381	0	0	8,381	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	2,794	2,794	2,794	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	3rd Party Contractor	Diesel Tank 22,500 L		-1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	-43	-471	-3,204	-4,706	-8,381	30	-30	100%	0%	0%	100%	-8,381	0	0	-8,381	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%	33%	33%									0	0	-2,794	-2,794	-2,794	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 10,000L		2	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	31	325	2,325	3,250	5,900	20	40	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Added	2018-C1	Direct			50%	50%										0	0	2,950	2,950	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Diesel Tank 10,000L		-2	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	-31	-325	-2,325	-3,250	-5,900	20	-40	100%	0%	0%	100%	-5,900	0	0	-5,900	Type A 2AM-MRY1325	Added	2018-MAY	Direct			50%	50%										0	0	-2,950	-2,950	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Gas Tank 10,000L		1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325	Added	2018-C1	Direct			50%	50%										0	0	1,475	1,475	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4140	Mobile Equipment	4140	Mobile Equipment		TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks	3rd Party Equipment	Gas Tank 10,000L		-1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	-16	-163	-1,163	-1,625	-2,950	20	-20	100%	0%	0%	100%	-2,950	0	0	-2,950	Type A 2AM-MRY1325	Added	2018-MAY	Direct			50%	50%										0	0	-1,475	-1,475	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine																																																																					
4000	Mine Site	4200	Mine	4210	Explosives Facility	4213	Explosives Magazines	777	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Explosives Magazines - Demolish and Decontaminate Building - Trailer - Single	4213-BLD-001	33	m2	0.6	2.8	42.0	70.1	114.9	19	94	1,406	2,344	3,844	1	33	100%	0%	0%	100%	3,844	0	0	3,844	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,281	1,281	1,281	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4200	Mine	4210	Explosives Facility	4213	Explosives Magazines	778	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Explosives Magazines - Demolish and foundations - Gravel Base - Skidded Building	4213-BLD-001	33	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4210	Explosives Facility	4213	Explosives Magazines	779	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Explosives Magazines - Demolish floor finish - Raised Steel or Wooden Floor	4213-BLD-001	33	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4210	Explosives Facility	4211	Explosives Plant Building	769	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Explosives Plant Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4211-BLD-001	342	m2	0.6	2.8	42.0	70.1	114.9	192	958	14,375	23,958	39,292	1	342	100%	0%	0%	100%	39,292	0	0	39,292	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	13,097	13,097	13,097	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4200	Mine	4210	Explosives Facility	4211	Explosives Plant Building	770	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Explosives Plant Building - Demolish and foundations - Gravel Base - Skidded Building	4211-BLD-001	342	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4210	Explosives Facility	4211	Explosives Plant Building	771	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Explosives Plant Building - Demolish floor finish - Raised Steel or Wooden Floor	4211-BLD-001	342	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	773	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Explosives Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)	4212-BLD-001	372	m2	0.6	2.0	42.0	70.1	114.0	208	729	15,625	26,042	42,396	1	372	100%	0%	0%	100%	42,396	0	0	42,396	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	14,132	14,132	14,132	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	773	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Explosives Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)		130	m2	0.6	2.0	42.0	70.1	114.0	73	255	5,464	9,107	14,826	1	130	100%	0%	0%	100%	14,826	0	0	14,826	Type A 2AM-MRY1325		2018-C1	Direct			33%	33%	33%									0	0	4,942	4,942	4,942	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	775	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Explosives Shop - Demolish floor finish - Slab on grade C/W Drainage	4212-BLD-001	372	m2	0.1	1.9	9.4	18.8	30.0	46	697	3,485	6,970	11,152	0	0	100%	0%	0%	100%	11,152	0	0	11,152	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	3,717	3,717	3,717	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4210	Explosives Facility	4212	Explosives Shop	774	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Explosives Shop - Demolish and foundations - Gravel Base - Skidded Building	4212-BLD-001	372	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4220	Explosives Facility	4222	Explosive pad haul road			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Explosive pad haul road		19,600	m2	0.0	0.1	1.0	0.4	1.5	249	2,867	18,661	7,772	29,300	0	0	100%	0%	0%	100%	29,300	0	0	29,300	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	9,767	9,767	9,767	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4230	Waste Rock Dump	4230	Waste Rock Dump			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Waste Rock Dump		190,000	m2	0.0	0.1	1.0	0.4	1.5	2,412	27,788	180,901	75,344	190,000	0	0	100%	0%	0%	100%	190,000	0	0	190,000	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%									0	0	63,333	63,333	63,333	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4230	Waste Rock Dump	4230	Waste Rock Dump			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Waste Rock Facility - Footprint expansion		130,000	m2	0.0	0.1	1.0	0.4	1.5	1,650	19,013	123,775	51,551	194,338	0	0	100%	0%	0%	100%	194,338	0	0	194,338	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%									0	0	64,779	64,779	64,779	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4230	Waste Rock Dump	4230	Waste Rock Dump			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Waste Rock Facility - Expansion to approved footprint	2021-18	265,000	m2	0.0	0.1	1.0	0.4	1.5	3,364	38,756	252,310	105,085	396,151	0	0	100%	0%	0%	100%	396,151	0	0	396,151	Type A 2AM-MRY1325	Added	2021	Direct			33%	33%	33%									0	0	132,050	132,050	132,050	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4230	Waste Rock Pond	4230	Waste Rock Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner	Grade and Contour	Geotube Settling Pond	2020-4	3,000	m2	0.0	0.2	3.3	0.6	4.1	133	510	10,011	1,905	12,427	0	0	100%	0%	0%	100%	12,427	0	0	12,427	Type A 2AM-MRY1325	Added	2020	Direct			33%	33%	33%									0	0	4,142	4,142	4,142	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4230	Waste Rock Pond	4230	Waste Rock Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner	Grade and Contour	Waste Rock Pond		19,000	m2	0.0	0.2	3.3	0.6	4.1	845	3,232	63,405	12,066	78,703	0	0	100%	0%	0%	100%	78,703	0	0	78,703	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%									0	0	26,234	26,234	26,234	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4230	Waste Rock Pond	4230	Waste Rock Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner	Grade and Contour	Waste Rock Pond		6,000	m2	0.0	0.2	3.3	0.6	4.1	267	1,021	20,023	3,810	24,854	0	0	100%	0%	0%	100%	24,854	0	0	24,854	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%									0	0	8,285	8,285	8,285	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	2008 Bulk Sample Pit		0	m2	0.0	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	Perimeter of Bulk Sample Pit = 653.19 m		Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		2008 bulk sample PWSP			m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct				100%										0	0	0	0	0	0	0	0	0	0	0	0	0	Ore stockpile pad constructed over top		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Pit 1		55,000	m2	0.0	0.1	1.0	0.4	1.5	698	8,044	52,366	21,810	82,220	0	0	100%	0%	0%	100%	82,220	0	0	82,220	Type A 2AM-MRY1325		2015	Direct			50%	50%										0	0	41,110	41,110	0	0	0	0	0	0	0	0	0	Based on 2015 WP, table 2-3		
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Pit 1 - Marginal increase		214,450	m2	0.0	0.1	1.0	0.4	1.5	2,722	31,363	204,181	85,039	320,264	0	0	100%	0%	0%	100%	320,264	0	0	320,264	Type A 2AM-MRY1325	Added	2015 R	Direct			50%	50%										0	0	160,132	160,132	0	0	0	0	0	0	0	0	0	Based on 2015 WP, table 2-3		
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		New PWSP 2019		4,180	m2	0.0	0.2	3.3	0.6	4.1	186	711	13,949	2,654	17,209	0	0	100%	0%	0%	100%	17,209	0	0	17,209	Type A 2AM-MRY1325	Added	2019	Direct				100%										0	0	0	17,209	0	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-2	6,967	m2	0.0	0.2	3.3	0.6	4.1	310	1,185	23,250	4,424	28,683	0	0	100%	0%	0%	100%	28,683	0	0	28,683	Type A 2AM-MRY1325	Modified	2015 R	Direct				100%										0	0	0	28,683	0	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-3	6,511	m2	0.0	0.2	3.3	0.6	4.1	290	1,108	21,728	4,135	26,805	0	0	100%	0%	0%	100%	26,805	0	0	26,805	Type A 2AM-MRY1325	Modified	2015 R	Direct				100%										0	0	0	26,805	0	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4200	Mine	4250	Open Pit Development	4250	Open Pit Development			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		PWSP	PWSP-1	3,720	m2	0.0	0.2	3.3	0.6	4.1	166	633	12,414	2,362	15,315	0	0	100%	0%	0%	100%	15,315	0	0	15,315	Type A 2AM-MRY1325	Modified	2015 R	Direct				100%										0	0	0	15,315	0	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	789	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Pit Office Washcar - Demolish and Decontaminate Building - Trailer - Single	4281-BLD-002	45	m2	0.2	2.8	16.8	28.0	47.6	10	125	750	1,250	2,125	1	45	100%	0%	0%	100%	2,125	0	0	2,125	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	708	708	708	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	786	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Pit Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4281-BLD-001	268	m2	0.2	2.8	16.8	28.0	47.6	60	750	4,500	7,500	12,750	1	268	100%	0%	0%	100%	12,750	0	0	12,750	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	4,250	4,250	4,250	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	787	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Pit Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	4281-BLD-001	268	m2	0.1	1.0	5.9	9.8	16.7	33	263	1,575	2,625	4,463	0	80	100%	0%	0%	100%	4,463	0	0	4,463	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,488	1,488	1,488	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	790	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Pit Office Washcar - Demolish and foundations - Gravel Base - Skidded Building	4281-BLD-002	45	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	791	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Pit Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	4281-BLD-002	45	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	788	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Pit Office Building - Demolish floor finish - Raised Steel or Wooden Floor	4281-BLD-001	268	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Pit Office Lunchroom Building - Demolish and Decontaminate Building - Trailer - Single	4281-BLD-002	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	0		
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Pit Office Lunchroom Building - Demolish and foundations - Timber Cribbing to Elevate Building	4281-BLD-002	0	m2	0.1	1.0	5.9	9.8	16.7	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Pit Office Lunchroom Building - Demolish floor finish - Raised Steel or Wooden Floor	4281-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology 'core' building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-001	72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	1,143	1,143	1,143	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology 'core' building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-002	54	m2	0.2	2.8	16.8	28.0	47.6	12	151	908	1,513	2,572	1	54	100%	0%	0%	100%	2,572	0	0	2,572	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	857	857	857	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology 'core' building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-003	36	m2	0.2	2.8	16.8	28.0	47.6	8	101	605	1,009	1,715	1	36	100%	0%	0%	100%	1,715	0	0	1,715	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	572	572	572	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Geology 'core' building - Demolish and Decontaminate Building - Trailer - Single	4000-BLD-GEO-004	25	m2	0.2	2.8	16.8	28.0	47.6	6	70	420	701	1,191	1	25	100%	0%	0%	100%	1,191	0	0	1,191	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	397	397	397	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology 'core' building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-004	25	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology 'core' building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-004	25	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology 'core' building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-003	36	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology 'core' building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-003	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology 'core' building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-002	54	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology 'core' building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-002	54	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Geology 'core' building - Demolish and foundations - Gravel Base - Skidded Building	4000-BLD-GEO-001	72	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4200	Mine	4280	Mine Support Facilities	4281	Pit Office Building	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Geology 'core' building - Demolish floor finish - Raised Steel or Wooden Floor	4000-BLD-GEO-001	72	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling																																																																					
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Crusher Pad Expansion 2019		12,000	m2	0.0	0.1	1.0	0.4	1.5	152	1,755	11,425	4,759	17,939	0	0	100%	0%	0%	100%	17,939	0	0	17,939	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	5,980	5,980	5,980	0	0	0	0	0	0	0	0			Quantity based on drawing No. H349000-4000-00-015-0020 Mine Site Infrastructure Layout.
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore crushing and Loading Pad, Utility & Accommodation Pads		121,021	m2	0.0	0.1	1.0	0.4	1.5	1,536	17,699	115,226	47,990	180,915	0	0	100%	0%	0%	100%	180,915	0	0	180,915	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	60,305	60,305	60,305	0	0	0	0	0	0	0	0			Quantity based on drawing No. H349000-4000-00-015-0020 Mine Site Infrastructure Layout.
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Ore Stockpiles		5,100	m2	0.0	0.1	1.0	0.4	1.5	65	746	4,856	2,022	7,624	0	0	100%	0%	0%	100%	7,624	0	0	7,624	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	2,541	2,541	2,541	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	795	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Crushing & Screening Electrical Trailer - Demolish and Decontaminate Building - Special Modular / Prefabricated	4381-BLD-001	39	m2	0.6	2.8	42.0	70.1	114.9	22	110	1,656	2,760	4,527	1	39	100%	0%	0%	100%	4,527	0	0	4,527	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,509	1,509	1,509	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	798	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Crushing & Screening Electrical Trailer - Demolish and Decontaminate Building - Special Modular / Prefabricated	4381-BLD-002	39	m2	0.6	2.8	42.0	70.1	114.9	22	110	1,656	2,760	4,527	1	39	100%	0%	0%	100%	4,527	0	0	4,527	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,509	1,509	1,509	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	796	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing & Screening Electrical Trailer - Demolish and foundations - Gravel Base - Skidded Building	4381-BLD-001	39	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	797	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing & Screening Electrical Trailer - Demolish floor finish - Raised Steel or Wooden Floor	4381-BLD-001	39	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	799	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing & Screening Electrical Trailer - Demolish and foundations - Gravel Base - Skidded Building	4381-BLD-002	39	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4381	Crushing and Screening System	800	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing & Screening Electrical Trailer - Demolish floor finish - Raised Steel or Wooden Floor	4381-BLD-002	39	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	828	In Meters	piping	Piping	Piping	Bulks	Piping		Stockpile Drain Pipe - Piping Installation - Ore stockpile to effluent pond and Mary River	4385.1-P	5,220	m	0.3	3.1	18.8	31.3	53.1	1,305	16,313	97,875	163,125	277,313	0	52	100%	0%	100%	0%	277,313	0	277,313	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	92,438	92,438	92,438	0	0	0	0	0	0	0	0	Ore Stockpile (2,610m); Mary River (2,610m)		

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated November 1, 2021

																																												C&M		Closure			Post Closure								C&M		Closure			Post Closure										
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 16 - %	Year 17 - %	Year 18 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Year 16 - Cost ($)	Year 17 - Cost ($)	Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Mine Haul Road Sedimentation Pond	2020-6	10,000	m2	0.0	0.2	3.3	0.6	4.1	445	1,701	33,371	6,350	41,423	0	0	100%	0%	0%	100%	41,423	0	0	41,423	Type A 2AM-MRY1325	Added	2020	Direct			33%	33%	33%									0	0	13,808	13,808	13,808	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		KM107 Sedimentation Pond	2019-23	7,400	m2	0.0	0.2	3.3	0.6	4.1	329	1,259	24,695	4,699	30,653	0	0	100%	0%	0%	100%	30,653	0	0	30,653	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	10,218	10,218	10,218	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond			A3	Grade & Re-Contour	A3	Site Works	Grade and Re-Contour		KM107 Sedimentation Pond	2019-23	10,600	m2	0.0	0.1	1.0	0.4	1.5	135	1,550	10,092	4,203	15,846	0	0	100%	0%	0%	100%	15,846	0	0	15,846	Type A 2AM-MRY1325	Added	2022-R	Direct			33%	33%	33%									0	0	5,282	5,282	5,282	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Crusher Pad Sedimentation Pond 2019		2,000	m2	0.0	0.2	3.3	0.6	4.1	89	340	6,674	1,270	8,285	0	0	100%	0%	0%	100%	8,285	0	0	8,285	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	2,762	2,762	2,762	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Ore Crushing Sedimentation Pond		6,429	m2	0.0	0.2	3.3	0.6	4.1	286	1,094	21,453	4,083	26,629	0	0	100%	0%	0%	100%	26,629	0	0	26,629	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	8,876	8,876	8,876	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Expansion to the sedimentation pond at KM 105 to manage surface water runoff	2022-7	19,238	m2	0.0	0.1	1.0	0.4	1.5	244	2,814	18,317	7,629	28,759	0	0	100%	0%	0%	100%	28,759	0	0	28,759	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	9,586	9,586	9,586	0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Expansion to the sedimentation pond at KM 105 to manage surface water runoff	2022-7	6,687	m2	0.0	0.2	3.3	0.6	4.1	298	1,137	22,315	4,247	27,699	0	0	100%	0%	0%	100%	27,699	0	0	27,699	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	9,233	9,233	9,233	0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Construction of new Sedimentation Pond SDLT-1	2022-12	58,324	m2	0.0	0.1	1.0	0.4	1.5	740	8,530	55,531	23,128	87,189	0	0	100%	0%	0%	100%	87,189	0	0	87,189	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	29,063	29,063	29,063	0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Construction of new Sedimentation Pond SDLT-1	2022-12	20,678	m2	0.0	0.2	3.3	0.6	4.1	920	3,517	69,005	13,131	85,654	0	0	100%	0%	0%	100%	85,654	0	0	85,654	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	28,551	28,551	28,551	0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Construction of new Sedimentation Pond Camp Lake	2022-20	10,000	m2	0.0	0.2	3.3	0.6	4.1	445	1,701	33,371	6,350	41,423	0	0	100%	0%	0%	100%	41,423	0	0	41,423	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	13,808	13,808	13,808	0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4385	Crushing Stockpile Settling Pond	827	In Meters		#N/A	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Stockpile Drain Pipe - Heat Trace Installation - Ore stockpile to effluent pond and Mary River	4385.1-E	2,610	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	820	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Truck Weigh Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4382-BLD-001	335	m2	0.6	2.0	42.0	70.1	114.0	188	656	14,063	23,438	38,156	1	335	100%	0%	0%	100%	38,156	0	0	38,156	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	12,719	12,719	12,719	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	821	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Truck Weigh Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4382-BLD-001	335	m2	0.1	1.8	10.9	18.2	30.9	49	607	3,644	6,073	10,324	1	251	100%	0%	0%	100%	10,324	0	0	10,324	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	3,441	3,441	3,441	0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility	822	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Truck Weigh Building - Demolish floor finish - Gravel	4382-BLD-001	335	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4300	Material Handling	4380	Crushing and Screening	4382	Truck Weigh Facility			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Truck Weigh Facility disturbed area		13,000	m2	0.0	0.1	1.0	0.4	1.5	165	1,901	12,377	5,155	19,434	0	0	100%	0%	0%	100%	19,434	0	0	19,434	Type A 2AM-MRY1325	Check	2015	Direct			100%											0	0	19,434	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome																																																																								
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4430	Aerodrome Facilities			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Heli Pad		5,776	m2	0.0	0.1	1.0	0.4	1.5	73	845	5,499	2,290	8,635	0	0	100%	0%	0%	100%	8,635	0	0	8,635	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	2,878	2,878	2,878	0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	839	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - AERODROME OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	4431-TK-004	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	2,950	2,950	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	833	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Aerodrome Office - Demolish and Decontaminate Building - Trailer - Single	4431-BLD-001	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,063	1,063	1,063	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	838	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - AERODROME OFFICE RAW WATER TANK - NORWESCO L: 1613 W: 737 H: 1676	4431-TK-001	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	834	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Aerodrome Office - Demolish and foundations - Timber Cribbing to Elevate Building	4431-BLD-001	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	372	372	372	0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4431	Aerodrome Office	835	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Office - Demolish floor finish - Raised Steel or Wooden Floor	4431-BLD-001	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4432	Equipment Building		BLD							Aerodrome Equipment Building - Demolish and Decontaminate Building - Undefined	4432-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4432	Equipment Building		BLD							Aerodrome Equipment Building - Demolish and foundations - Undefined	4432-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4432	Equipment Building		BLD							Aerodrome Equipment Building - Demolish floor finish - Undefined	4432-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Non Process Facilities	4430	Aerodrome Facilities	4432	Equipment Building		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Aerodrome Equipment Building - Demolish and Decontaminate Building - Undefined	4521-BLD-003	1,296	m2	0.6	2.0	42.0	70.1	114.0	726	2,542	54,473	90,788	147,802	1	1,296	100%	0%	0%	100%	147,802	0	0	147,802	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%									0	0	49,267	49,267	49,267	0	0	0	0	0	0	0	0	Area based on FIELD SKETCH - MINE SITE NEW WAREHOUSE PAD H349000-4000-10-016-0012 Rev.E Assumed pre-cast foundations and slab on grade		
4000	Mine Site	4400	Non Process Facilities	4430	Aerodrome Facilities	4432	Equipment Building		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Aerodrome Equipment Building - Demolish and foundations - Undefined	4521-BLD-003	1,296	m2	0.1	1.8	10.9	18.2	30.9	188	2,352	14,114	23,523	39,990	1	972	100%	0%	0%	100%	39,990	0	0	39,990	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%									0	0	13,330	13,330	13,330	0	0	0	0	0	0	0	0	Area based on FIELD SKETCH - MINE SITE NEW WAREHOUSE PAD H349000-4000-10-016-0012 Rev.E Assumed pre-cast foundations and slab on grade		
4000	Mine Site	4400	Non Process Facilities	4430	Aerodrome Facilities	4432	Equipment Building		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Aerodrome Equipment Building - Demolish floor finish - Undefined	4521-BLD-003	1,296	m2	0.1	1.9	9.4	18.8	30.0	162	2,430	12,150	24,300	38,880	0	0	100%	0%	0%	100%	38,880	0	0	38,880	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%									0	0	12,960	12,960	12,960	0	0	0	0	0	0	0	0	Area based on FIELD SKETCH - MINE SITE NEW WAREHOUSE PAD H349000-4000-10-016-0012 Rev.E Assumed pre-cast foundations and slab on grade		
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4435	Field Electrical Centre	850	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Aerodrome Field Electrical Centre - Demolish and Decontaminate Building - Special Modular / Prefabricated	4435-BLD-001	15	m2	0.6	2.8	42.0	70.1	114.9	8	42	625	1,042	1,708	1	15	100%	0%	0%	100%	1,708	0	0	1,708	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	569	569	569	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4435	Field Electrical Centre	851	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Aerodrome Field Electrical Centre - Demolish and foundations - Gravel Base - Skidded Building	4435-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4400	Aerodrome	4430	Aerodrome Facilities	4435	Field Electrical Centre	852	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Field Electrical Centre - Demolish floor finish - Raised Steel or Wooden Floor	4435-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities																																																																								
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	899	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AA - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-001	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	9,714	9,714	9,714	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	902	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AB - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-002	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	9,714	9,714	9,714	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	905	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AC - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-003	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	9,714	9,714	9,714	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	908	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AD - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-004	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	9,714	9,714	9,714	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	911	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AE - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-005	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	9,714	9,714	9,714	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	914	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AF - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-006	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	9,714	9,714	9,714	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	917	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AG - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-007	612	m2	0.2	2.8	16.8	28.0	47.6	137	1,714	10,286	17,143	29,143	1	612	100%	0%	0%	100%	29,143	0	0	29,143	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	9,714	9,714	9,714	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	900	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AA - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-001	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	901	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AA - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-001	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	903	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AB - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-002	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	904	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AB - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-002	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	906	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AC - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-003	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	907	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AC - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-003	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	909	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AD - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-004	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	910	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AD - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-004	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	912	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AE - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-005	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	913	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AE - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-005	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	915	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AF - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-006	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	916	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AF - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-006	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	918	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AG - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-007	612	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	919	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AG - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-007	612	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AH - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-008	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AH - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AH - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	009	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AI - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-009	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	009	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AI - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-009	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AI - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-009	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	010	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AJ - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-010	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	010	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AJ - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-010	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	010	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AJ - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-010	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	011	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AK - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-011	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	011	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AK - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-011	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	011	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AK - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-011	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	012	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AL - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-012	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	012	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AL - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-012	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	012	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AL - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-012	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	013	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Wing AM - Demolish and Decontaminate Building - Special Modular / Prefabricated	4512-BLD-013	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	013	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Wing AM - Demolish and foundations - Gravel Base - Skidded Building	4512-BLD-013	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings	013	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Wing AM - Demolish floor finish - Raised Steel or Wooden Floor	4512-BLD-013	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Accommodation extension – West side		0	m2	0.01	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	-		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Accommodation extension – East Side		0	m2	0.01	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	-		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Quonset hut		100	m2	0.22	2.8	16.8	28.0	47.6	22	280	1,681	2,802	4,764	1	100	100%	0%	0%	100%	4,764	0	0	4,764	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	1,588	1,588	1,588	0	0	0	0	0	0	0	0	Not Contaminated		
2000	Milne Port	2700	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)		Quonset hut structure at Milne Port Firehall	2021-5	100	m2	0.2	2.8	16.8	28.0	47.6	22	280	1,681	2,802	4,764	1	100	100%	0%	0%	100%	4,764	0	0	4,764	Type A 2AM-MRY1325	Added	2021	Direct			33%	33%	33%									0	0	1,588	1,588	1,588	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)		Quonset hut structure at the Aerodrome	2021-5	100	m2	0.2	2.8	16.8	28.0	47.6	22	280	1,681	2,802	4,764	1	100	100%	0%	0%	100%	4,764	0	0	4,764	Type A 2AM-MRY1325	Added	2021	Direct			33%	33%	33%									0	0	1,588	1,588	1,588	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	EBC lunch		36	m2	0.22	2.8	16.8	28.0	47.6	8	101	605	1,009	1,715	1	36	100%	0%	0%	100%	1,715	0	0	1,715	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	572	572	572	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	EBC office		36	m2	0.22	2.8	16.8	28.0	47.6	8	101	605	1,009	1,715	1	36	100%	0%	0%	100%	1,715	0	0	1,715	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	572	572	572	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)		Construction of new offices and trailers at the OHT Laydown, and expansion of the OHT laydown		400	m2	0.22	2.8	16.8	28.0	47.6	90	1,121	6,725	11,208	19,054	1	400	100%	0%	0%	100%	19,054	0	0	19,054	Type A 2AM-MRY1325	Added	2021	Direct			33%	33%	33%									0	0	6,351	6,351	6,351	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Rail Operations offices		72	m2	0.22	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	1,143	1,143	1,143	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Office Trailer (60 x 60)		334	m2	0.22	2.8	16.8	28.0	47.6	75	936	5,615	9,359	15,910	1	334	100%	0%	0%	100%	15,910	0	0	15,910	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	5,303	5,303	5,303	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Office Trailer (24 x 60)		132	m2	0.22	2.8	16.8	28.0	47.6	30	370	2,219	3,699	6,288	1	132	100%	0%	0%	100%	6,288	0	0	6,288	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	2,096	2,096	2,096	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Office Trailer (12 x 60)		66	m2	0.22	2.8	16.8	28.0	47.6	15	185	1,110	1,849	3,144	1	66	100%	0%	0%	100%	3,144	0	0	3,144	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	1,048	1,048	1,048	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Lunchtrailer (44 x 10)		40	m2	0.22	2.8	16.8	28.0	47.6	9	112	673	1,121	1,905	1	40	100%	0%	0%	100%	1,905	0	0	1,905	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	635	635	635	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Container w lunchroom		72	m2	0.22	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	1,143	1,143	1,143	0	0	0	0	0	0	0	0	Not Contaminated		

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated November 1, 2021

																																												C&M		Closure			Post Closure								C&M		Closure			Post Closure										
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 16 - %	Year 17 - %	Year 18 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Year 16 - Cost ($)	Year 17 - Cost ($)	Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Single Trailers (modular)	3rd Party Contractor	Container Office		144	m2	0.22	2.8	16.8	28.0	47.6	32	404	2,421	4,035	6,860	1	144	100%	0%	0%	100%	6,860	0	0	6,860	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	2,287	2,287	2,287	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Construction offices, lunchrooms, washcars (assume 50 units @ 36 m2 per wash car)		1,218	m2	0.56	2.8	42.0	70.1	114.9	683	3,413	51,194	85,323	139,930	1	1,218	100%	0%	0%	100%	139,930	0	0	139,930	Type B Construction 2BC-MRY1416	Added	2018-C1	Direct			33%	33%	33%									0	0	46,643	46,643	46,643	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Construction offices, lunchrooms, washcars (assume 6 units @ 36 m2 per wash car)		216	m2	0.22	2.8	16.8	28.0	47.6	48	605	3,632	6,053	10,289	1	216	100%	0%	0%	100%	10,289	0	0	10,289	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%									0	0	3,430	3,430	3,430	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			CON	Consumables	CON		Consumables		Addition of 50 person camp at Mine Site		50	Bed space	0.00	700.8	0.0	0.0	700.8	0	35,040	0	0	35,040	0	0	100%	0%	0%	100%	35,040	0	0	35,040	Type A 2AM-MRY1325	Added	2017-A	Direct					100%									0	0	0	0	35,040	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF3	Soft Walled Building (tent) Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		50- Person Rapid Deploy Camp (assume same footprint as former Shanco Trailer Camp)		950	m2	0.18	2.2	13.5	22.4	38.1	170	2,130	12,778	21,296	36,203	1	475	100%	0%	0%	100%	36,203	0	0	36,203	Type A 2AM-MRY1325	Added	2017-A	Direct				100%										0	0	0	36,203	0	0	0	0	0	0	0	0	0	Assume 40 tents (10m x 6m)		Assumption
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings		BLD	FF3	Soft Walled Building (tent) Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		35- Person 'Norse-man Style' Camp (assume same footprint as former Shanco Trailer Camp)		950	m2	0.18	2.2	13.5	22.4	38.1	170	2,130	12,778	21,296	36,203	1	475	100%	0%	0%	100%	36,203	0	0	36,203	Type A 2AM-MRY1325	Added	2017-A	Direct				100%										0	0	0	36,203	0	0	0	0	0	0	0	0	0	Assume 40 tents (10m x 6m)		Assumption
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4512	Accommodation Wings			CON	Consumables	CON		Consumables		Addition of 800 person camp at Mine Site		800	Bed space	0.00	700.8	0.0	0.0	700.8	0	560,641	0	0	560,641	0	0	100%	0%	0%	100%	560,641	0	0	560,641	Type A 2AM-MRY1325	Added	2017-A	Direct					100%									0	0	0	0	560,641	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	924	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Emergency Response Garage - Demolish and Decontaminate Building - Fold-away Building (Steel)	4513-BLD-002	279	m2	0.2	2.0	11.8	19.6	33.3	44	547	3,281	5,469	9,297	1	279	100%	0%	0%	100%	9,297	0	0	9,297	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	3,099	3,099	3,099	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	925	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Emergency Response Garage - Demolish and foundations - Precast Footing (Perimeter Beam)	4513-BLD-002	279	m2	0.1	1.8	10.9	18.2	30.9	40	506	3,036	5,061	8,603	1	209	100%	0%	0%	100%	8,603	0	0	8,603	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	2,868	2,868	2,868	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	926	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Emergency Response Garage - Demolish floor finish - Slab on grade C/W Drainage	4513-BLD-002	279	m2	0.1	1.9	9.4	18.8	30.0	35	523	2,614	5,228	8,364	0	0	100%	0%	0%	100%	8,364	0	0	8,364	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	2,788	2,788	2,788	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	937	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - EMERGENCY RESPONSE OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	4513-TK-004	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	2,950	2,950	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	921	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Emergency Response Office - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4513-BLD-001	89	m2	0.2	2.8	16.8	28.0	47.6	20	250	1,500	2,500	4,250	1	89	100%	0%	0%	100%	4,250	0	0	4,250	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,417	1,417	1,417	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	939	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MINE EMERGENCY RESPONSE GARAGE DIESEL FUEL TANK - DTE ULC601-07	4513-TK-023	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	1,475	1,475	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	938	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - EMERGENCY RESPONSE OFFICE RAW WATER TANK - NORWESCO L: 1613 W: 737 H: 1676	4513-TK-005	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building		BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Enhancement of training grounds for the Emergency Response Team with fire retardent infrastructure and secondary spill containment	2022-17	59	m2	0.1	1.4	8.4	14.0	23.8	7	83	500	833	1,416	1	59	100%	0%	0%	100%	1,416	0	0	1,416	Type B Construction 2BC-MRY1416	Addedd	2022	Direct			33%	33%	33%									0	0	472	472	472	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	922	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Emergency Response Office - Demolish and foundations - Timber Cribbing to Elevate Building	4513-BLD-001	89	m2	0.1	1.0	5.9	9.8	16.7	11	88	525	875	1,488	0	27	100%	0%	0%	100%	1,488	0	0	1,488	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	496	496	496	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building	923	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Emergency Response Office - Demolish floor finish - Raised Steel or Wooden Floor	4513-BLD-001	89	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4513	Emergency Services Building		BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Construction of a new COVID-19 PCR testing lab building at the Mine Site	2022-14	54	m2	0.1	1.4	8.4	14.0	23.8	6	75	450	750	1,275	1	54	100%	0%	0%	100%	1,275	0	0	1,275	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	425	425	425	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	859	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-001	1,857	m2	0.2	2.8	16.8	28.0	47.6	416	5,203	31,219	52,031	88,453	1	1,857	100%	0%	0%	100%	88,453	0	0	88,453	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	29,484	29,484	29,484	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	862	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Office - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-002	608	m2	0.2	2.8	16.8	28.0	47.6	136	1,703	10,219	17,031	28,953	1	608	100%	0%	0%	100%	28,953	0	0	28,953	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	9,651	9,651	9,651	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	865	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Laundry - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-003	424	m2	0.2	2.8	16.8	28.0	47.6	95	1,188	7,125	11,875	20,188	1	424	100%	0%	0%	100%	20,188	0	0	20,188	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	6,729	6,729	6,729	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	868	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Laboratory - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-004	312	m2	0.2	2.8	16.8	28.0	47.6	70	875	5,250	8,750	14,875	1	312	100%	0%	0%	100%	14,875	0	0	14,875	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	4,958	4,958	4,958	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	869	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Laboratory - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-004	312	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	870	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Laboratory - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-004	312	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	866	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Laundry - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-003	424	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	867	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Laundry - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-003	424	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	863	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Office - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-002	608	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	864	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Office - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-002	608	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	860	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-001	1,857	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	861	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-001	1,857	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	001	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Service Core Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-001	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	001	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Service Core Extension - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	001	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Service Core Extension - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	005	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Exercise Facility - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-005	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	005	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Exercise Facility - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-005	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	005	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Exercise Facility - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-005	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	006	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Arctic Corridor Extension - Demolish and Decontaminate Building - Special Modular / Prefabricated	4511-BLD-006	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	006	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Arctic Corridor Extension - Demolish and foundations - Gravel Base - Skidded Building	4511-BLD-006	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Arctic Corridor Extension - Demolish floor finish - Raised Steel or Wooden Floor	4511-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		800 man temporary hard-walled camp at Mine Site inclusive of kitchen, dining, locker, recreational and washroom (assume footprint of 13,000 m2)		4,333	m2	0.1	1.8	10.9	18.2	30.9	629	7,865	47,188	78,647	133,701	1	3,250	100%	0%	0%	100%	133,701	0	0	133,701	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%									0	0	44,567	44,567	44,567	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Sailivik (800p) Camp Mine Dry	2020-2	1,200	m2	0.2	2.8	16.8	28.0	47.6	269	3,363	20,175	33,625	57,163	1	1,200	100%	0%	0%	100%	57,163	0	0	57,163	Type A 2AM-MRY1325	Added	2020	Direct			33%	33%	33%									0	0	19,054	19,054	19,054	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Addition of offices/trailers/buildings at the 800p Camp, including a new fire hall and emergency response building.	2019-17	925	m2	0.2	2.8	16.8	28.0	47.6	207	2,592	15,552	25,919	44,063	1	925	100%	0%	0%	100%	44,063	0	0	44,063	Type A 2AM-MRY1325	Added	2022-R	Direct			33%	33%	33%									0	0	14,688	14,688	14,688	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4510	Accommodations Area	4511	Service Core		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		800 man temporary hard-walled camp at Mine Site inclusive of kitchen, dining, locker, recreational and washroom (assume footprint of 13,000 m2)		13,000	m2	0.2	2.8	16.8	28.0	47.6	2,914	36,427	218,563	364,271	619,260	1	13,000	100%	0%	0%	100%	619,260	0	0	619,260	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%									0	0	206,420	206,420	206,420	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	975	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - WORKSHOP OFFICE WASHCAR SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	4521-TK-053	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	2,950	2,950	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	954	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Washroom facility for Tote Road		36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	1,367	1,367	1,367	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	954	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Washcar		36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	1,367	1,367	1,367	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	954	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Washcar		36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325	Added	2021	Direct			33%	33%	33%									0	0	1,367	1,367	1,367	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	954	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)	Small Building	Washcar (bathroom)	E-10	36	m2	0.6	2.8	42.0	70.1	114.9	20	101	1,513	2,522	4,136	1	36	100%	0%	0%	100%	4,136	0	0	4,136	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	1,379	1,379	1,379	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	954	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Workshop Office Washcar - Demolish and Decontaminate Building - Trailer - Single	4521-BLD-005	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,367	1,367	1,367	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	942	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Maintenance Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-001	2,416	m2	0.6	2.0	42.0	70.1	114.0	1,354	4,740	101,563	169,271	275,573	1	2,416	100%	0%	0%	100%	275,573	0	0	275,573	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	91,858	91,858	91,858	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	945	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-002	892	m2	0.6	2.0	42.0	70.1	114.0	500	1,750	37,500	62,500	101,750	1	892	100%	0%	0%	100%	101,750	0	0	101,750	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	33,917	33,917	33,917	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	943	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Maintenance Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-001	2,416	m2	0.1	1.8	10.9	18.2	30.9	351	4,386	26,315	43,859	74,560	1	1,812	100%	0%	0%	100%	74,560	0	0	74,560	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	24,853	24,853	24,853	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	944	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Maintenance Building - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-001	2,416	m2	0.1	1.9	9.4	18.8	30.0	302	4,531	22,653	45,307	72,491	0	0	100%	0%	0%	100%	72,491	0	0	72,491	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	24,164	24,164	24,164	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	948	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-003	390	m2	0.6	2.0	42.0	70.1	114.0	219	766	16,406	27,344	44,516	1	390	100%	0%	0%	100%	44,516	0	0	44,516	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	14,839	14,839	14,839	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Single Trailers (modular)		Crusher Dry Trailers (2 x 36m2)		72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2020	Direct			33%	33%	33%									0	0	1,143	1,143	1,143	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Single Trailers (modular)		Environment Trailers (2 x 36m2)		72	m2	0.2	2.8	16.8	28.0	47.6	16	202	1,211	2,018	3,430	1	72	100%	0%	0%	100%	3,430	0	0	3,430	Type A 2AM-MRY1325	Added	2020	Direct			33%	33%	33%									0	0	1,143	1,143	1,143	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Single Trailers (modular)		Lunchroom		36	m2	0.2	2.8	16.8	28.0	47.6	8	101	605	1,009	1,715	1	36	100%	0%	0%	100%	1,715	0	0	1,715	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	572	572	572	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	951	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Workshop Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4521-BLD-004	268	m2	0.6	2.8	42.0	70.1	114.9	150	750	11,250	18,750	30,750	1	268	100%	0%	0%	100%	30,750	0	0	30,750	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	10,250	10,250	10,250	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	946	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-002	892	m2	0.1	1.8	10.9	18.2	30.9	130	1,619	9,716	16,194	27,530	1	669	100%	0%	0%	100%	27,530	0	0	27,530	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	9,177	9,177	9,177	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	947	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Warehouse - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-002	892	m2	0.1	1.9	9.4	18.8	30.0	112	1,673	8,364	16,729	26,766	0	0	100%	0%	0%	100%	26,766	0	0	26,766	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	8,922	8,922	8,922	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	0	Services Area		Waste Rock Facility		In Meters	piping	Piping	Piping	Bulks	Piping		Trasfer line for Deposit 1 to Waste Rock Facility		3,500	m	0.3	3.1	18.8	31.3	53.1	875	10,938	65,625	109,375	185,938	0	35	100%	0%	0%	100%	185,938	0	0	185,938	Type A 2AM-MRY1325	added	2020	Direct			33%	33%	33%									0	0	61,979	61,979	61,979	0	0	0	0	0	0	0	0	Service Points in Building		
4000	Mine Site	4500	Non Process Facilities	2020	Services Area		Bulk Fuel Storage		In Meters	piping	Piping	Piping	Bulks	Piping		Fuel Line from new (2019) bulk fuel storage facility to existing bulk fuel storage facility	2020-1	250	m	0.3	3.1	18.8	31.3	53.1	63	781	4,688	7,813	13,281	0	3	100%	0%	0%	100%	13,281	0	0	13,281	Type A 2AM-MRY1325	Added	2020	Direct			33%	33%	33%									0	0	4,427	4,427	4,427	0	0	0	0	0	0	0	0	Service Points in Building		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	976	In Meters	piping	Piping	Piping	Bulks	Piping		Maintenance Building Utility Piping - Piping Installation - Water, air and lube piping inside building	4521.5-P	405	m	0.3	3.1	18.8	31.3	53.1	101	1,266	7,594	12,656	21,516	0	4	100%	0%	100%	0%	21,516	0	21,516	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	7,172	7,172	7,172	0	0	0	0	0	0	0	0	Service Points in Building		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	949	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-003	390	m2	0.1	1.8	10.9	18.2	30.9	57	708	4,251	7,085	12,044	1	293	100%	0%	0%	100%	12,044	0	0	12,044	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	4,015	4,015	4,015	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	950	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-003	390	m2	0.1	1.9	9.4	18.8	30.0	49	732	3,659	7,319	11,710	0	0	100%	0%	0%	100%	11,710	0	0	11,710	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	3,903	3,903	3,903	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	974	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - WORKSHOP OFFICE WASHCAR RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	4521-TK-050	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	955	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-005	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	198	198	198	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	952	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-004	268	m2	0.1	1.0	5.9	9.8	16.7	33	263	1,575	2,625	4,463	0	80	100%	0%	0%	100%	4,463	0	0	4,463	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,488	1,488	1,488	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	971	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - WELDING SHOP DIESEL FUEL TANK - DTE ULC601-07	4521-TK-005	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	1,475	1,475	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	972	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MAINTENANCE BUILDING DIESEL TANK	4521-TK-013	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	1,475	1,475	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	973	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - WAREHOUSE BUILDING DIESEL TANK	4521-TK-023	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	1,475	1,475	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	956	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-005	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	Assumed same size as landfarm at Milne		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	953	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Building - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-004	268	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	951	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant building		780	m2	0.6	2.0	42.0	70.1	114.0	437	1,530	32,784	54,641	88,955	1	780	100%	0%	0%	100%	88,955	0	0	88,955	Type A 2AM-MRY1325	Added	2019-R	Direct			33%	33%	33%									0	0	29,652	29,652	29,652	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	951	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Mine Truck Workshop (2018)		2,050	m2	0.6	2.0	42.0	70.1	114.0	1,149	4,021	86,164	143,607	233,792	1	2,050	100%	0%	0%	100%	233,792	0	0	233,792	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	77,931	77,931	77,931	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	951	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Rolling Stock Workshop (2018)		2,050	m2	0.6	2.0	42.0	70.1	114.0	1,149	4,021	86,164	143,607	233,792	1	2,050	100%	0%	0%	100%	233,792	0	0	233,792	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	77,931	77,931	77,931	0	0	0	0	0	0	0	0	Contaminated		

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated November 1, 2021

																																												C&M		Closure			Post Closure								C&M		Closure			Post Closure										
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 16 - %	Year 17 - %	Year 18 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Year 16 - Cost ($)	Year 17 - Cost ($)	Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	007	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Welding Shop Building #2 - Demolish and Decontaminate Building - Fold-away Building (Steel)	4521-BLD-007	0	m2	0.6	2.0	42.0	70.1	114.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	007	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Welding Shop Building #2 - Demolish and foundations - Precast Footing (Perimeter Beam)	4521-BLD-007	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	007	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Welding Shop Building #2 - Demolish floor finish - Slab on grade C/W Drainage	4521-BLD-007	0	m2	0.1	1.9	9.4	18.8	30.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	008	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Ore Haul Truck Workshop Office Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4521-BLD-008	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	008	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Ore Haul Truck Workshop Office Building - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-008	0	m2	0.1	1.0	5.9	9.8	16.7	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Ore Haul Truck Workshop Office Building - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	006	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Ore Haul Maintenance Building - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4521-BLD-006	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	006	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Ore Haul Maintenance Building - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-006	0	m2	0.1	1.0	5.9	9.8	16.7	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	006	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Ore Haul Maintenance Building - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-006	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	009	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Workshop Office Washcar - Demolish and Decontaminate Building - Trailer - Single	4521-BLD-009	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	009	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Workshop Office Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	4521-BLD-009	0	m2	0.1	1.0	5.9	9.8	16.7	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings	009	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Workshop Office Washcar - Demolish floor finish - Raised Steel or Wooden Floor	4521-BLD-009	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - ORE HAUL TRUCK WORKSHOP OFFICE WASHCAR RAW WATER TANK - SIMER JET PUMPS 2205C L: 1803, W: 1245, H: 1346		0	Ea	9.7	89.6	725.0	895.8	1,710.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - ORE HAUL TRUCK WORKSHOP OFFICE WASHCAR SEWAGE COLLECTION TANK		0	Ea	9.7	89.6	725.0	895.8	1,710.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Liner Removal for Soft Wall Maintenance Garage (assume same size as existing on Tote Road)		2,046	m2	0.0	0.2	3.3	0.6	4.1	91	348	6,828	1,299	8,475	0	0	100%	0%	0%	100%	8,475	0	0	8,475	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%									0	0	2,825	2,825	2,825	0	0	0	0	0	0	0	0	Based on FIELD SKETCH - MINE SITE NEW WAREHOUSE PAD H349000-4000-10-016-0012 Rev.E		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Bit shack (container building)	2022-9/ 2021-R	30	m2	0.1	1.4	8.4	14.0	23.8	3	42	250	417	708	1	30	100%	0%	0%	100%	708	0	0	708	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	236	236	236	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings		BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Addition of offices/ trailers at the Environment Department work areas	2022-18	56	m2	0.1	1.4	8.4	14.0	23.8	6	78	469	781	1,328	1	56	100%	0%	0%	100%	1,328	0	0	1,328	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	443	443	443	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4521	Services Buildings			MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Communication tower KM 108	2022-13	1	Ea	8.1	88.8	607.5	887.5	1,583.8	8	89	608	888	1,584	1	1	100%	0%	0%	100%	1,584	0	0	1,584	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	528	528	528	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	979	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - KIDNEY LOOP - AG - DYE10MFP240SA10QBV 50 kg	4522-SQ-002	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	982	MT-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		LATHE SPINDLE MOTOR	4522-MT-004A	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1026	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - INCHING TOOL - AG	4522-SQ-065	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1027	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	4522-SQ-066	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment	1028	SQ-	MISC	Miscellanous Items (Minor)	Misc	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - BATTERY CHARGER - AG - WSW1JYU3	4522-SQ-067	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Tire Shop at Ore Haul Truck Lineup (seacan construction)		500	m2	0.6	2.8	42.0	70.1	114.9	280	1,401	21,016	35,026	57,443	1	500	100%	0%	0%	100%	57,443	0	0	57,443	Type A 2AM-MRY1325	Added	2017	Direct			50%	50%										0	0	28,721	28,721	0	0	0	0	0	0	0	0	0	1401.041667		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4522	Services Equipment		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Construction of seacan tent structure at the aerodrome for freight and equipment sorting		1,127	m2	0.6	2.8	42.0	70.1	114.9	632	3,158	47,369	78,949	129,476	1	1,127	100%	0%	0%	100%	129,476	0	0	129,476	Type A 2AM-MRY1325	Added	2021	Direct			50%	50%										0	0	64,738	64,738	0	0	0	0	0	0	0	0	0	3157.947917		
2000	Milne Port	2100	Non Process Facilities	4520	Services Area	4522	Services Equipment		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Construction of new warehouse facility (seacan tent structure) on laydown LP2	2021-2	1,127	m2	0.6	2.8	42.0	70.1	114.9	632	3,158	47,369	78,949	129,476	1	1,127	100%	0%	0%	100%	129,476	0	0	129,476	Type A 2AM-MRY1325	Added	2021	Direct			50%	50%										0	0	64,738	64,738	0	0	0	0	0	0	0	0	0	3157.947917		
2000	Milne Port	2100	Non Process Facilities	4520	Services Area	4522	Services Equipment		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Construction of warehouse parts/staging area (seacan tent structure)		540	m2	0.6	2.8	42.0	70.1	114.9	303	1,513	22,697	37,828	62,038	1	540	100%	0%	0%	100%	62,038	0	0	62,038	Type A 2AM-MRY1325	Added	2021	Direct			50%	50%										0	0	31,019	31,019	0	0	0	0	0	0	0	0	0	1513.125		
2000	Milne Port	2100	Non Process Facilities	4520	Services Area	4522	Services Equipment		BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Construction of offices and workshops at the stockpile and shiploader (seacan structure)	2021-3	208	m2	0.6	2.8	42.0	70.1	114.9	117	583	8,743	14,571	23,896	1	208	100%	0%	0%	100%	23,896	0	0	23,896	Type A 2AM-MRY1325	Added	2021	Direct			50%	50%										0	0	11,948	11,948	0	0	0	0	0	0	0	0	0	582.8333333		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1031	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Truck Wash Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4523-BLD-001	1,004	m2	0.6	2.0	42.0	70.1	114.0	563	1,969	42,188	70,313	114,469	1	1,004	100%	0%	0%	100%	114,469	0	0	114,469	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	38,156	38,156	38,156	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1032	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Truck Wash Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4523-BLD-001	1,004	m2	0.1	1.8	10.9	18.2	30.9	146	1,822	10,931	18,218	30,971	1	753	100%	0%	0%	100%	30,971	0	0	30,971	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	10,324	10,324	10,324	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1033	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Truck Wash Building - Demolish floor finish - Gravel	4523-BLD-001	1,004	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1031	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Additional Truck Wash Building		1,500	m2	0.6	2.0	42.0	70.1	114.0	841	2,942	63,047	105,078	171,067	1	1,500	100%	0%	0%	100%	171,067	0	0	171,067	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%									0	0	57,022	57,022	57,022	0	0	0	0	0	0	0	0	Contaminated		
2000	Milne Port	2100	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1031	BLD	FF2-c	Fold Away Building Contaminated	FFL-c	Buildings (Contaminated)	Fold Away Building		New thaw and wash bay facilitiy for maintenance	2021-8	1,250	m2	0.6	2.0	42.0	70.1	114.0	701	2,452	52,539	87,565	142,556	1	1,250	100%	0%	0%	100%	142,556	0	0	142,556	Type A 2AM-MRY1325	Added	2021	Direct			33%	33%	33%									0	0	47,519	47,519	47,519	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	1032	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Additional Truck Wash Building - Demolish and foundations - Precast Footing (Perimeter Beam)		1,500	m2	0.1	1.8	10.9	18.2	30.9	218	2,723	16,336	27,226	46,285	1	1,125	100%	0%	0%	100%	46,285	0	0	46,285	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%									0	0	15,428	15,428	15,428	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	002	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Ore Haul Truck Wash Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4523-BLD-002	0	m2	0.6	2.0	42.0	70.1	114.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	002	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Ore Haul Truck Wash Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4523-BLD-002	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4520	Services Area	4523	Truck Wash Facility	002	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Ore Haul Truck Wash Building - Demolish floor finish - Gravel	4523-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Services Area	4530	Services Area		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Electrical Office - Demolish and Decontaminate Building - Fold-away Building (Steel)	4530-BLD-BIM-001	20	m2	0.2	2.8	16.8	28.0	47.6	4	56	336	560	953	1	20	100%	0%	0%	100%	953	0	0	953	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	318	318	318	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Services Area	4530	Services Area		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Concrete Pad for tire maintenance at 110 Laydown		60	m2	0.1	1.9	9.4	18.8	30.00	8	113	563	1,125	1,800	0	0	100%	0%	0%	100%	1,800	0	0	1,800	Type A 2AM-MRY1325		2020	Direct			33%	33%	33%									0	0	600	600	600	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Services Area	4530	Services Area		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Concrete pad apron for exterior of HD Shop		1,020	m2	0.1	1.9	9.4	18.8	30.00	128	1,913	9,563	19,125	30,600	0	0	100%	0%	0%	100%	30,600	0	0	30,600	Type A 2AM-MRY1325	Added	2021	Direct			33%	33%	33%									0	0	10,200	10,200	10,200	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Services Area	4530	Services Area		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Concrete Pad for tire maintenance and welding shop at 110 Laydown		600	m2	0.1	1.9	9.4	18.8	30.00	75	1,125	5,625	11,250	18,000	0	0	100%	0%	0%	100%	18,000	0	0	18,000	Type A 2AM-MRY1325	Added	2021	Direct			33%	33%	33%									0	0	6,000	6,000	6,000	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Services Area	4530	Services Area		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Additional Buildings by BIM Site Services slab on grade		180	m2	0.1	1.9	9.4	18.8	30.0	23	338	1,688	3,375	5,400	0	0	100%	0%	0%	100%	5,400	0	0	5,400	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,800	1,800	1,800	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1059	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-007	67	m2	0.6	2.8	42.0	70.1	114.9	38	188	2,813	4,688	7,688	1	67	100%	0%	0%	100%	7,688	0	0	7,688	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	2,563	2,563	2,563	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1062	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-008	67	m2	0.6	2.8	42.0	70.1	114.9	38	188	2,813	4,688	7,688	1	67	100%	0%	0%	100%	7,688	0	0	7,688	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	2,563	2,563	2,563	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1041	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-001	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,989	1,989	1,989	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1044	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-002	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,989	1,989	1,989	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1047	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-003	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,989	1,989	1,989	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1050	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #4 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-004	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,989	1,989	1,989	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1053	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #5 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-005	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,989	1,989	1,989	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1056	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #6 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-006	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,184	3,639	5,968	1	52	100%	0%	0%	100%	5,968	0	0	5,968	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,989	1,989	1,989	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1065	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Power Generation Stores - Demolish and Decontaminate Building - ISO Shipping Container	4530-BLD-009	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,139	1,139	1,139	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1066	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Stores - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-009	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1067	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Stores - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-009	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1042	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #1 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated November 1, 2021

																																												C&M		Closure			Post Closure								C&M		Closure			Post Closure										
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 16 - %	Year 17 - %	Year 18 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Year 16 - Cost ($)	Year 17 - Cost ($)	Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1043	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #1 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1045	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #2 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-002	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1046	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #2 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-002	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1048	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #3 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-003	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1049	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #3 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-003	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1051	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #4 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-004	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1052	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #4 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-004	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1054	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #5 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-005	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1055	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #5 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-005	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1057	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #6 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-006	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1058	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #6 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-006	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1060	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-007	67	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1061	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-007	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1063	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-008	67	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	1064	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-008	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical Shop - Demolish and foundations - Precast Footing (Perimeter Beam)	4530-BLD-BIM-001	20	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Electrical Shop - Demolish floor finish - Gravel	4530-BLD-BIM-001	20	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Electrical Shop - Demolish floor finish - Gravel	4530-BLD-BIM-002	20	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	022	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #7 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-022	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	022	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #7 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-022	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	022	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #7 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-022	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	023	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #8 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-023	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	023	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #8 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-023	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	023	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #8 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-023	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	026	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #9 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-026	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	026	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #9 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-026	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	026	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #9 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-026	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	027	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation Module #10 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-027	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	027	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Module #10 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-027	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	027	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Module #10 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-027	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	029	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-029	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	029	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-029	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	029	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-029	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	030	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FS-c	Buildings (Contaminated)	Prefabricated Special Modular		Power Generation E-House #4 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-030	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	030	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation E-House #4 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-030	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	030	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation E-House #4 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-030	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	031	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Power Generation Stores #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4530-BLD-031	0	m2	0.6	2.8	42.0	70.1	114.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	031	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Power Generation Stores #2 - Demolish and foundations - Gravel Base - Skidded Building	4530-BLD-031	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation	031	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Power Generation Stores #2 - Demolish floor finish - Raised Steel or Wooden Floor	4530-BLD-031	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Electrical Shop - Demolish and Decontaminate Building - Fold-away Building (Steel)	4530-BLD-BIM-002	20	m2	0.2	2.0	11.8	19.6	33.3	3	39	235	392	667	1	20	100%	0%	0%	100%	667	0	0	667	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	222	222	222	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4530	Power Generation	4530	Power Generation		BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Electrical Shop - Demolish and foundations - Precast Footing (Perimeter Beam)	4530-BLD-BIM-002	20	m2	0.1	1.8	10.9	18.2	30.9	3	36	218	363	617	1	15	100%	0%	0%	100%	617	0	0	617	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	206	206	206	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A2	Fill Application - Assumed average Depth of 1.50 m3	Fill	Site Works	Fill Application	Fill Application	Existing Landfill		6,245	m2	0.3	2.0	16.6	22.2	38.8	1,575	12,659	103,764	138,730	255,154	0	0	100%	0%	0%	100%	255,154	0	0	255,154	Type A 2AM-MRY1325	Modified	2014	Direct				100%										0	0	0	255,154	0	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1069	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Heated Maintenance shop for pit equipment at KM110.5 laydown	2019-14	1,500	m2	0.6	2.0	42.0	70.1	114.0	841	2,942	63,047	105,078	171,067	1	1,500	100%	0%	0%	100%	171,067	0	0	171,067	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	57,022	57,022	57,022	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1069	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		New building and expansion of Mary River HD Maintenance Shop	2022-15	878	m2	0.6	2.0	42.0	70.1	114.0	492	1,722	36,903	61,506	100,131	1	878	100%	0%	0%	100%	100,131	0	0	100,131	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	33,377	33,377	33,377	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1069	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Heated Maintenance shops (2) for pit equipment at KM110.5 laydown		180	m2	0.6	2.0	42.0	70.1	114.0	101	353	7,566	12,609	20,528	1	180	100%	0%	0%	100%	20,528	0	0	20,528	Type A 2AM-MRY1325	Added	2021	Direct			33%	33%	33%									0	0	6,843	6,843	6,843	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1069	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Waste Management Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4540-BLD-001	446	m2	0.6	2.0	42.0	70.1	114.0	250	875	18,750	31,250	50,875	1	446	100%	0%	0%	100%	50,875	0	0	50,875	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	16,958	16,958	16,958	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1070	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Waste Management Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4540-BLD-001	446	m2	0.1	1.8	10.9	18.2	30.9	65	810	4,858	8,097	13,765	1	335	100%	0%	0%	100%	13,765	0	0	13,765	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	4,588	4,588	4,588	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1071	BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Waste Management Building - Demolish floor finish - Slab on grade C/W Drainage	4540-BLD-001	446	m2	0.1	1.9	9.4	18.8	30.0	56	836	4,182	8,364	13,383	0	0	100%	0%	0%	100%	13,383	0	0	13,383	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	4,461	4,461	4,461	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1083	VP-	VP1	VENDOR PKG - Incinerator	VP1	Packaged Facilities	Incinerator		WASTE INCINERATOR VENDOR PACKAGE	2020-3	1	Lot	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	0%	100%	7,925	0	0	7,925	Type A 2AM-MRY1325		2020	Direct			33%	33%	33%									0	0	2,642	2,642	2,642	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1083	VP-	VP1	VENDOR PKG - Incinerator	VP1	Packaged Facilities	Incinerator		WASTE INCINERATOR VENDOR PACKAGE	4540-VP-001	1	Lot	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	0%	100%	7,925	0	0	7,925	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	2,642	2,642	2,642	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1072	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Waste Incinerators - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4540-VP-001	52	m2	0.6	2.8	42.0	70.1	114.9	29	146	2,188	3,646	5,979	1	52	100%	0%	0%	100%	5,979	0	0	5,979	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,993	1,993	1,993	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1079	SQ-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		SHOP / MAINTENANCE EQUIPMENT - AEROSOL CAN RECYCLING SYSTEM - AG - SAYCPU03 5 kg	4540-SQ-002	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated November 1, 2021

																																												C&M		Closure			Post Closure								C&M		Closure			Post Closure										
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 16 - %	Year 17 - %	Year 18 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Year 16 - Cost ($)	Year 17 - Cost ($)	Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1073	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Waste Incinerators - Demolish and foundations - Gravel Base - Skidded Building	4540-VP-001	52	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management	1074	VP-		#N/A	FW	Flooring / Foundations	Wood Floor		Waste Incinerators - Demolish floor finish - Raised Steel or Wooden Floor	4540-VP-001	52	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Lined Containment Cell		900	m2	0.0	0.2	3.3	0.6	4.1	40	153	3,003	572	3,728	0	0	100%	0%	0%	100%	3,728	0	0	3,728	Type A 2AM-MRY1325		2015	Direct			33%	33%	33%									0	0	1,243	1,243	1,243	0	0	0	0	0	0	0	0	Based on FIELD SKETCH - MINE SITE NEW WAREHOUSE PAD H349000-4000-10-016-0012 Rev.E		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Landfarm	2019-18	9,000	m2	0.0	0.2	3.3	0.6	4.1	400	1,531	30,034	5,715	37,280	0	0	100%	0%	0%	100%	37,280	0	0	37,280	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	12,427	12,427	12,427	0	0	0	0	0	0	0	0	Assumed same size as landfarm at Milne		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Expansion of Landfarm Cell 3	2022-1	1,288	m2	0.0	0.2	3.3	0.6	4.1	57	219	4,298	818	5,335	0	0	100%	0%	0%	100%	5,335	0	0	5,335	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	1,778	1,778	1,778	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Construction of Landfarm Cell 4	2022-1	4,611	m2	0.0	0.2	3.3	0.6	4.1	205	784	15,387	2,928	19,100	0	0	100%	0%	0%	100%	19,100	0	0	19,100	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	6,367	6,367	6,367	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm - 2016 (new) - 1	MS-HWB-XX	360	m2	0.0	0.2	3.3	0.6	4.1	16	61	1,201	229	1,482	0	0	100%	0%	0%	100%	1,482	0	0	1,482	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%									0	0	494	494	494	0	0	0	0	0	0	0	0	Based on Email sent on Mon 12/14/2015 4:05 PM RE: Test of KM60 Dump Point		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm - 2016 (new) - 2	MS-HWB-XX	360	m2	0.0	0.2	3.3	0.6	4.1	16	61	1,201	229	1,482	0	0	100%	0%	0%	100%	1,482	0	0	1,482	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%									0	0	494	494	494	0	0	0	0	0	0	0	0	Based on Email sent on Mon 12/14/2015 4:05 PM RE: Test of KM60 Dump Point		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm - 2016 (new-by generator) - 3	MS-HWB-XX	160	m2	0.0	0.2	3.3	0.6	4.1	7	27	534	102	659	0	0	100%	0%	0%	100%	659	0	0	659	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%									0	0	220	220	220	0	0	0	0	0	0	0	0	Based on Email sent on Mon 12/14/2015 4:05 PM RE: Test of KM60 Dump Point		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A2	Fill Application - Assumed average Depth of 1.50 m3	Fill	Site Works	Fill Application	Fill Application	Landfill Expansion		4,475	m2	0.3	2.0	16.6	22.2	38.830	1,129	9,071	74,355	99,411	173,765	0	0	100%	0%	0%	100%	173,765	0	0	173,765	Type A 2AM-MRY1325		2015 A	Direct				100%										0	0	0	173,765	0	0	0	0	0	0	0	0	0	Added to the landfill area presented on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015.		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A2	Fill Application - Assumed average Depth of 1.50 m3	Fill	Site Works	Fill Application	Fill Application	Landfill Expansion		400	m2	0.3	2.0	16.6	22.2	38.8	101	811	6,646	8,886	15,532	0	0	100%	0%	0%	100%	15,532	0	0	15,532	Type A 2AM-MRY1325	Added	2015 R	Direct				100%										0	0	0	15,532	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	2018 Landfill Expansion		63,000	m2	0.0	0.1	1.0	0.4	1.5	800	9,214	59,983	24,982	94,085	0	0	100%	0%	0%	100%	94,085	0	0	94,085	Type A 2AM-MRY1325	Added	2018-C2	Direct				100%										0	0	0	94,085	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm Containment Facilities 2020 HD Shop - 72m2, MR Shop - 120 m2, Wash Bay - 120 m2, 110 Laydown - 144 m2	2020-8	456	m2	0.0	0.2	3.3	0.6	4.1	20	78	1,522	290	1,877	0	0	100%	0%	0%	100%	1,877	0	0	1,877	Type A 2AM-MRY1325	Added	2020	Direct			33%	33%	33%									0	0	626	626	626	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm - New 2019	2019-11	360	m2	0.0	0.2	3.3	0.6	4.1	16	61	1,201	229	1,482	0	0	100%	0%	0%	100%	1,482	0	0	1,482	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	494	494	494	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-2	1,298	m2	0.0	0.2	3.3	0.6	4.1	58	221	4,332	824	5,344	0	0	100%	0%	0%	100%	5,344	0	0	5,344	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%									0	0	1,781	1,781	1,781	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-1	754	m2	0.0	0.2	3.3	0.6	4.1	34	128	2,516	479	3,123	0	0	100%	0%	0%	100%	3,123	0	0	3,123	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%									0	0	1,041	1,041	1,041	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-4	649	m2	0.0	0.2	3.3	0.6	4.1	29	110	2,166	412	2,672	0	0	100%	0%	0%	100%	2,672	0	0	2,672	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%									0	0	891	891	891	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-3	600	m2	0.0	0.2	3.3	0.6	4.1	27	102	2,002	381	2,470	0	0	100%	0%	0%	100%	2,470	0	0	2,470	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%									0	0	823	823	823	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-6	550	m2	0.0	0.2	3.3	0.6	4.1	24	94	1,835	349	2,264	0	0	100%	0%	0%	100%	2,264	0	0	2,264	Type A 2AM-MRY1325	Added	2015 R	Direct			33%	33%	33%									0	0	755	755	755	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Berm	MS-HWB-5	347	m2	0.0	0.2	3.3	0.6	4.1	15	59	1,158	220	1,429	0	0	100%	0%	0%	100%	1,429	0	0	1,429	Type A 2AM-MRY1325	Modified	2015 R	Direct			33%	33%	33%									0	0	476	476	476	0	0	0	0	0	0	0	0	Based on Waste Storage Areas with the Canadian Land Surveyor drawings from March 31, 2015		
4000	Mine Site	4500	Non Process Facilities	4540	Waste Management	4540	Waste Management		VP-	VP1	VENDOR PKG - Incinerator	VP1	Packaged Facilities	Incinerator		Incinerator for 380-person camp at Mine Site		1	Lot	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	0%	100%	7,925	0	0	7,925	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%									0	0	2,642	2,642	2,642	0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System																																																																						
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1101	TK-	MT4-d	Largest Diesel Tanks (10M L to 12M L)	MT4-d	Mechanical Equipment	Largest Diesel Tanks		15ML Arctic Diesel Tank Mine Site	2019-20	2	Ea	679.4	7,847.5	50,955.0	78,475.0	137,277.5	1,359	15,695	101,910	156,950	274,555	160	320	100%	0%	0%	100%	274,555	0	0	274,555	Type A 2AM-MRY1325	Added	2019	Direct			50%	50%										0	0	137,278	137,278	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1101	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-009	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	6,464	6,464	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1102	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-010	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	6,464	6,464	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1103	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-011	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	6,464	6,464	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1104	TK-	MT2-d	Medium Diesel Tanks (500k L to 750k L)	MT2-d	Mechanical Equipment	Medium Diesel Tanks		TANK - ARCTIC DIESEL TANK W: 8350 DIA H: 9140	4613-TK-012	1	Ea	65.8	726.8	4,934.3	7,267.5	12,928.5	66	727	4,934	7,268	12,929	40	40	100%	0%	0%	100%	12,929	0	0	12,929	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	6,464	6,464	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1089	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Diesel Fuel Dispensing Module - Demolish and Decontaminate Building - ISO Shipping Container	4613-FD-013	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	1,708	1,708	0	0	0	0	0	0	0	0	0	Contaminated		
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1091	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	4613-FD-013	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1091	FD-		#N/A	FW	Flooring / Foundations	Wood Floor		Diesel Fuel Dispensing Module - Demolish floor finish - Raised Steel or Wooden Floor	4613-FD-013	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System	1090	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Diesel Fuel Dispensing Module - Demolish and foundations - Gravel Base - Skidded Building	4613-FD-013	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		50,000 L Portable Fuel Dispensing Unit		2	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	85	941	6,409	9,413	16,763	30	60	100%	0%	0%	100%	16,763	0	0	16,763	Type A 2AM-MRY1325	Added	2016	Direct			33%	33%	33%									0	0	5,588	5,588	5,588	0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Mine Site Fuel Tank Farm 2019 Footprint		21,620	m2	0.01	0.1	1.0	0.4	1.5	274	3,162	20,585	8,573	32,288	0	0	100%	0%	0%	100%	32,288	0	0	32,288	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	10,763	10,763	10,763	0	0	0	0	0	0	0	0	-		
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Utility pad extension (North West)		0	m2	0.01	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	-		
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Utility pad extension (South West)		0	m2	0.01	0.1	1.0	0.4	1.5	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	-		
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4613	Arctic Diesel System		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	Fuel tank	250,000 liter Fuel tank	2022-5 E-17	1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	43	471	3,204	4,706	8,381	30	30	100%	0%	0%	100%	8,381	0	0	8,381	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	-8,381	-8,381	-8,381	0	0	0	0	0	0	0	0			
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4611	Containment Dyke			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Fuel Farm Tank Dike		1,911	m2	**0.0**	**0.2**	**3.3**	**0.6**	4.1	**85**	**325**	**6,378**	**1,214**	7,917	**0**	**0**	100%	0%	0%	100%	7,917	0	0	7,917	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	3,959	3,959	0	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4611	Containment Dyke			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Fuel Tank Containment Area		12,000	m2	0.0	0.2	3.3	0.6	4.1	534	2,041	40,045	7,621	49,707	0	0	100%	0%	0%	100%	49,707	0	0	49,707	Type A 2AM-MRY1325	Added	2019	Direct			50%	50%										0	0	24,854	24,854	0	0	0	0	0	0	0	0	0	Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020		
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4611	Containment Dyke			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Fuel Tank Containment Area		400	m2	0.0	0.2	3.3	0.6	4.1	18	68	1,335	254	1,657	0	0	100%	0%	0%	100%	1,657	0	0	1,657	Type A 2AM-MRY1325		2015	Direct			50%	50%										0	0	828	828	0	0	0	0	0	0	0	0	0	Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020		
4000	Mine Site	4600	Fuel System	4610	Mine Tank Farm	4614	Jet-A System	416	TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k L)	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks		Tank - Jet-A tanks @ aerodrome apron		0	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	0	0	0	0	0	30	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0	Assume 2x50,000 L plus 1x75,000 Jet-A		
4000	Mine Site	4700	Site Utilities																																																																						
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1119	In Meters	piping	Piping	Piping	Bulks	Piping		Raw Water Supply Pipe - Piping Installation - Pumphouse to Water Building	4712.2-P	8,518	m	0.3	3.1	18.8	31.3	53.1	2,130	26,619	159,713	266,188	452,519	0	85	100%	0%	100%	0%	452,519	0	452,519	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	150,840	150,840	150,840	0	0	0	0	0	0	0	0	Raw Water Pumphouse (4,258m); Water Systems Building (4,260m)		
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1115	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Raw Water Pumphouse - Demolish and Decontaminate Building - Special Modular / Prefabricated	4712-BLD-001	15	m2	0.2	2.8	16.8	28.0	47.6	3	42	250	417	708	1	15	100%	0%	0%	100%	708	0	0	708	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	236	236	236	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1116	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Raw Water Pumphouse - Demolish and foundations - Gravel Base - Skidded Building	4712-BLD-001	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1117	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Raw Water Pumphouse - Demolish floor finish - Raised Steel or Wooden Floor	4712-BLD-001	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System	1118	In Meters		#N/A	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Raw Water Supply Pipe - Heat Trace Installation - Pumphouse to Water Building	4712.2-E	4,712	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4710	Raw Water Intake	4712	Raw Water System			piping	Piping	Piping	Bulks	Piping		Raw Water Intake Pipeline			m	0.3	3.1	18.8	31.3	53.1	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct														0	0	0	0	0	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1121	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Water Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4720-BLD-001	390	m2	0.2	2.0	11.8	19.6	33.3	61	766	4,594	7,656	13,016	1	390	100%	0%	0%	100%	13,016	0	0	13,016	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	4,339	4,339	4,339	0	0	0	0	0	0	0	0	Not Contaminated		
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1122	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Water Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4720-BLD-001	390	m2	0.1	1.8	10.9	18.2	30.9	57	708	4,251	7,085	12,044	1	293	100%	0%	0%	100%	12,044	0	0	12,044	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	4,015	4,015	4,015	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1148	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		POTABLE WATER TREATMENT PLANT VENDOR PACKAGE	4720-VP-020	1	Lot	47.0	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	100%	0%	7,925	0	7,925	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	2,642	2,642	2,642	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1143	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - RAW WATER TANK	4720-TK-001	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,967	1,967	1,967	0	0	0	0	0	0	0	0			

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated November 1, 2021

																																												C&M		Closure			Post Closure								C&M		Closure			Post Closure										
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 16 - %	Year 17 - %	Year 18 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Year 16 - Cost ($)	Year 17 - Cost ($)	Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1144	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - FIRE WATER TANK	4720-TK-007	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,967	1,967	1,967	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1145	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - POTABLE WATER STORAGE TANK	4720-TK-009	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,967	1,967	1,967	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1146	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BACKWASH SETTLING TANK	4720-TK-012	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,967	1,967	1,967	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1123	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Water Building - Demolish floor finish - Gravel	4720-BLD-001	390	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Infill between service and utility pads		20,800	m2	0.01	0.1	1.0	0.4	1.5	264	3,042	19,804	8,248	31,063	0	0	100%	0%	0%	100%	31,063	0	0	31,063	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%									0	0	10,354	10,354	10,354	0	0	0	0	0	0	0	0	-		
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - POTABLE WATER STORAGE TANK (40 m3)		1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Confirmed	2015 A	Direct			33%	33%	33%									0	0	1,967	1,967	1,967	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - RAW WATER TANK (60 m3)		1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325	Confirmed	2015 A	Direct			33%	33%	33%									0	0	1,967	1,967	1,967	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		VENDOR PACKAGE - POTABLE WATER TREATMENT PLANT VENDOR PACKAGE		0	Lot	47.0	400.0	3,525.0	4,000.0	7,925.0	0	0	0	0	0	329	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		VP-	VP7	VENDOR PKG - WRF Water Treatment System	VP7	Packaged Facilities	WRF Water Treatment		Water Treatment Plant for the Waste Rock Facility		1	Lot	340.0	3,625.0	25,500.0	36,250.0	61,750.0	340	3,625	25,500	36,250	61,750	329	329	100%	0%	100%	0%	61,750	0	61,750	0	Type A 2AM-MRY1325		2018-C2	Direct			33%	33%	33%									0	0	20,583	20,583	20,583	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems	1148	VP-	VP2	VENDOR PKG - Potable Water	VP2	Packaged Facilities	Potable Water		Potable Water System for 800-person camp at Mine Site		1	Lot	47.00	400.0	3,525.0	4,000.0	7,925.0	47	400	3,525	4,000	7,925	329	329	100%	0%	100%	0%	7,925	0	7,925	0	Type A 2AM-MRY1325	Added	2017-A	Direct			33%	33%	33%									0	0	2,642	2,642	2,642	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4720	Water Systems	4720	Water Systems		BLD	FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers		Replacement of inflatable building with rigid building	2022-8	208	m2	0.1	1.4	8.4	14.0	23.8	23	292	1,749	2,916	4,957	1	208	100%	0%	0%	100%	4,957	0	0	4,957	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	1,652	1,652	1,652	0	0	0	0	0	0	0	0			
4000	Mine Site	4100	General	4130	Site Development	4131	Construction Laydown Areas			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Expansion to the Water Treatment Plant Pad	2022-16	10,500	m2	0.0	0.1	1.0	0.4	1.5	133	1,536	9,997	4,164	15,697	0	0	100%	0%	0%	100%	15,697	0	0	15,697	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	5,232	5,232	5,232	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1154	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR2-c	Buildings (Contaminated)	Double Trailer (2 or more)		Sewage Treatment Plant - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	4731-VP-005	178	m2	0.6	2.8	42.0	70.1	114.9	100	500	7,500	12,500	20,500	1	178	100%	0%	0%	100%	20,500	0	0	20,500	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	10,250	10,250	0	0	0	0	0	0	0	0	0	500		
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1163	In Meters	piping	Piping	Piping	Bulks	Piping		Sewage Treatment Piping - Piping Installation - Sewage truck bldg to STP	4731.2-P	247	m	0.3	3.1	18.8	31.3	53.1	62	772	4,631	7,719	13,122	0	2	100%	0%	100%	0%	13,122	0	13,122	0	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	6,561	6,561	0	0	0	0	0	0	0	0	0	Sewage truck Building (10 m); Water building (109m); Sewage Treatement Plant (128m)		
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1161	VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		SEWAGE TREATMENT PLANT VENDOR PACKAGE	4731-VP-005	1	Lot	51.0	450.0	3,825.0	4,500.0	8,775.0	51	450	3,825	4,500	8,775	329	329	100%	0%	100%	0%	8,775	0	8,775	0	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	4,388	4,388	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1160	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - TREATED EFFLUENT TANK	4731-TK-002	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,967	1,967	1,967	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1151	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Sewage Chemical Storage Container - Demolish and Decontaminate Building - ISO Shipping Container	4731-BLD-001	30	m2	0.6	2.8	42.0	70.1	114.9	17	83	1,250	2,083	3,417	1	30	100%	0%	0%	100%	3,417	0	0	3,417	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	1,708	1,708	0	0	0	0	0	0	0	0	0	83.33333333		
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1152	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Chemical Storage Container - Demolish and foundations - Gravel Base - Skidded Building	4731-BLD-001	30	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1153	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Sewage Chemical Storage Container - Demolish floor finish - Raised Steel or Wooden Floor	4731-BLD-001	30	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1162	In Meters		#N/A	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Sewage Treatment Piping - Heat Trace Installation - Sewage truck bldg to STP	4731.2-E	128	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1155	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Treatment Plant - Demolish and foundations - Gravel Base - Skidded Building	4731-VP-005	178	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems	1156	VP-		#N/A					Sewage Treatment Plant - Demolish floor finish - Raised Steel or Wooden Floor	4731-VP-005	1,920	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0	Cost is captured in Vendor Package		
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems		In Meters	piping	Piping	Piping	Bulks	Piping		Sewage Treatment Piping - Piping Installation - 800p camp to final discharge point		2,200	m	0.3	3.1	18.8	31.3	53.1	550	6,875	41,250	68,750	116,875	0	22	100%	0%	100%	0%	116,875	0	116,875	0	Type A 2AM-MRY1325	Added	2018-C2	Direct			50%	50%										0	0	58,438	58,438	0	0	0	0	0	0	0	0	0	Sewage truck Building (10 m); Water building (109m); Sewage Treatement Plant (128m)		
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems		VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		VENDOR PACKAGE - SEWAGE TREATMENT PLANT VENDOR PACKAGE		0	Lot	51.0	450.0	3,825.0	4,500.0	8,775.0	0	0	0	0	0	329	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4731	Sewage Treatment Systems		VP-	VP3	VENDOR PKG - Sewage Treatment Plant	VP3	Packaged Facilities	Sewage Treatment Plant		Sewage Treatment Plant for 800-person camp at Mine Site		1	Lot	51.0	450.0	3,825.0	4,500.0	8,775.0	51	450	3,825	4,500	8,775	329	329	100%	0%	100%	0%	8,775	0	8,775	0	Type A 2AM-MRY1325	Added	2017-A	Direct			50%	50%										0	0	4,388	4,388	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1165	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Sewage Truck Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	4732-BLD-001	56	m2	0.6	2.0	42.0	70.1	114.0	31	109	2,344	3,906	6,359	1	56	100%	0%	0%	100%	6,359	0	0	6,359	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	3,180	3,180	0	0	0	0	0	0	0	0	0	109.375		
4000	Mine Site	4700	Site Utilities	4280	Mine Support Facilities		Water Systems		BLD	FF3-c	Soft Walled Building (tent) Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Soft Walled Building (tent) Contaminated (480 ft2)		Tent Structure for Waste Rock Facility Water Treatment System		726	m2	0.6	2.2	53.8	72.9	128.9	423	1,627	39,033	52,892	93,553	1	363	100%	0%	0%	100%	93,553	0	0	93,553	Type A 2AM-MRY1325		2018-C2	Direct			50%	50%										0	0	46,777	46,777	0	0	0	0	0	0	0	0	0	1627.45		
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1172	TK-	MT1-d	Light Diesel (Day tanks 10,000L to 20,000L)	MT1-d	Mechanical Equipment	Light Diesel Tanks		TANK - MINE SEWAGE TRUCK BUILDING DIESEL FUEL TANK - DTE ULC601-07	4732-TK-003	1	Ea	15.5	162.5	1,162.5	1,625.0	2,950.0	16	163	1,163	1,625	2,950	20	20	100%	0%	0%	100%	2,950	0	0	2,950	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	1,475	1,475	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1166	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Sewage Truck Building - Demolish and foundations - Precast Footing (Perimeter Beam)	4732-BLD-001	56	m2	0.1	1.8	10.9	18.2	30.9	8	101	607	1,012	1,721	1	42	100%	0%	0%	100%	1,721	0	0	1,721	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	860	860	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4732	Sewage Truck Building	1167	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Sewage Truck Building - Demolish floor finish - Gravel	4732-BLD-001	56	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4734	Treated Effluent Discharge	1178	In Meters	piping	Piping	Piping	Bulks	Piping		Treated Effluent Piping - Piping Installation - STP to connection with Stockpile Drain Pipe	4734.1-P	2,125	m	0.3	3.1	18.8	31.3	53.1	531	6,641	39,844	66,406	112,891	0	21	100%	0%	100%	0%	112,891	0	112,891	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	37,630	37,630	37,630	0	0	0	0	0	0	0	0	Sewage Treatement Plant (75m); Mary River (2,050m)		
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4734	Treated Effluent Discharge	1177	In Meters		#N/A	Piping - Heat Tracing	Bulks	Piping - Heat Tracing		Treated Effluent Piping - Heat Trace Installation - STP to connection with Stockpile Drain Pipe	4734.1-E	2,050	m	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	100%	0%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4733	Treated Effluent Pond	1174	VM-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		BULK MATERIAL VALVES - TREATED EFFLUENT POND SLUICE GATE	4733-VM-001	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4730	Sewage System	4733	Treated Effluent Pond	1175	VM-	MISC	Miscellanous Items (Minor)	MISC	Mechanical Equipment	Miscellaneous Items (Minor)		BULK MATERIAL VALVES - TREATED EFFLUENT POND SLUICE GATE SPARE	4733-VM-002	0	Ea	2.0	25.0	150.0	250.0	425.0	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		FRP Water tanks for 800p camp		4	Ea	9.7	89.6	725.0	895.8	1,710.4	39	358	2,900	3,583	6,842	1	4	100%	0%	0%	100%	6,842	0	0	6,842	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	2,281	2,281	2,281	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 15,000L		-1	Ea	9.7	89.6	725.0	895.8	1,710.4	-10	-90	-725	-896	-1,710	1	-1	100%	0%	0%	100%	-1,710	0	0	-1,710	Type A 2AM-MRY1325	Removed	2020-R	Direct			33%	33%	33%									0	0	-570	-570	-570	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		Water Tank 10,000L		4	Ea	9.7	89.6	725.0	895.8	1,710.4	39	358	2,900	3,583	6,842	1	4	100%	0%	0%	100%	6,842	0	0	6,842	Type A 2AM-MRY1325	Added	2020	Direct			33%	33%	33%									0	0	2,281	2,281	2,281	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 1,000L		-3	Ea	9.7	89.6	725.0	895.8	1,710.4	-29	-269	-2,175	-2,688	-5,131	1	-3	100%	0%	0%	100%	-5,131	0	0	-5,131	Type A 2AM-MRY1325	Removed	2020-R	Direct			33%	33%	33%									0	0	-1,710	-1,710	-1,710	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 50,000L		2	Ea	9.7	89.6	725.0	895.8	1,710.4	19	179	1,450	1,792	3,421	1	2	100%	0%	0%	100%	3,421	0	0	3,421	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	1,140	1,140	1,140	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 50,000L		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 50,000L		-1	Ea	9.7	89.6	725.0	895.8	1,710.4	-10	-90	-725	-896	-1,710	1	-1	100%	0%	0%	100%	-1,710	0	0	-1,710	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%	33%	33%									0	0	-570	-570	-570	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 1,000L		2	Ea	9.7	89.6	725.0	895.8	1,710.4	19	179	1,450	1,792	3,421	1	2	100%	0%	0%	100%	3,421	0	0	3,421	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	1,140	1,140	1,140	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 15,000L		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 10,000L		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2019	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 10,000L		1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325	Added	2018-C1	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks	3rd Party Contractor	Water Tank 10,000L		-1	Ea	9.7	89.6	725.0	895.8	1,710.4	-10	-90	-725	-896	-1,710	1	-1	100%	0%	0%	100%	-1,710	0	0	-1,710	Type A 2AM-MRY1325	Added	2018-MAY	Direct			33%	33%	33%									0	0	-570	-570	-570	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		Additional Medium Size tanks		3	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	93	975	6,975	9,750	17,700	2	6	100%	0%	0%	100%	17,700	0	0	17,700	Type B Construction 2BC-MRY1416	Confirmed	2015 A	Direct			50%	50%										0	0	8,850	8,850	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		Additional Light Size tanks		0	Ea	9.7	89.6	725.0	895.8	1,710.4	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2015 A	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			

																																												C&M		Closure			Post Closure								C&M		Closure			Post Closure										
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 16 - %	Year 17 - %	Year 18 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Year 16 - Cost ($)	Year 17 - Cost ($)	Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
4000	Mine Site	4700	Site Utilities	4740	Additional Tanks	4740	Additional Tanks		TK-	MT5-d	Medium Mobile Diesel Tanks (3000 L to 500k	MT5-d	Mechanical Equipment	Medium Mobile Diesel Tanks	Fuel tank	15,000 L Bulk diesel storage at Weatherhaven	2022-10 E-33	1	Ea	42.7	470.6	3,204.4	4,706.3	8,381.3	43	471	3,204	4,706	8,381	30	30	100%	0%	0%	100%	8,381	0	0	8,381	Type A 2AM-MRY1325	Added	2022	Direct			50%	50%										0	0	4,191	4,191	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1204	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 5kV & Ground Wire - Electrical distribution system from power gen to e-house	4750.2-E	11,000	m	0.1	1.3	7.5	12.5	21.3	1,100	13,750	82,500	137,500	233,750	0	110	100%	0%	0%	100%	233,750	0	0	233,750	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	77,917	77,917	77,917	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1205	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation 600V - Connections from e-house to facilities	4750.3-E	5,200	m	0.1	1.3	7.5	12.5	21.3	520	6,500	39,000	65,000	110,500	0	52	100%	0%	0%	100%	110,500	0	0	110,500	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	36,833	36,833	36,833	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1205	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution System - Electrical Cable Installation - Mary River Powerhouse to Dyno Nobel explosives facility (500 m), and Mary River E-House 3 to KM 104 laydown (300 m)		800	m	0.1	1.3	7.5	12.5	21.3	80	1,000	6,000	10,000	17,000	0	8	100%	0%	0%	100%	17,000	0	0	17,000	Type A 2AM-MRY1325	Added	2021	Direct			33%	33%	33%									0	0	5,667	5,667	5,667	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1205	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution cabling from the new KM110 building to the Mine water treatment facility	2022-11	500	m	0.1	1.3	7.5	12.5	21.3	50	625	3,750	6,250	10,625	0	5	100%	0%	0%	100%	10,625	0	0	10,625	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	3,542	3,542	3,542	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1205	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution cabling and distribution equipment for a new service from the Port Power house area to CV-001 on the shiploader	2022-19	800	m	0.1	1.3	7.5	12.5	21.3	80	1,000	6,000	10,000	17,000	0	8	100%	0%	0%	100%	17,000	0	0	17,000	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	5,667	5,667	5,667	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1205	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution cabling (from the Powerhouse to Dyno Nobel explosives facility)	2021-1	500	m	0.1	1.3	7.5	12.5	21.3	50	625	3,750	6,250	10,625	0	5	100%	0%	0%	100%	10,625	0	0	10,625	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	3,542	3,542	3,542	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1205	In Meters	cable	Cable	Cable	Bulks	Cable		Power Distribution cabling (from E-House 3 to KM 104 laydown)	2021-1	300	m	0.1	1.3	7.5	12.5	21.3	30	375	2,250	3,750	6,375	0	3	100%	0%	0%	100%	6,375	0	0	6,375	Type A 2AM-MRY1325	Added	2022	Direct			33%	33%	33%									0	0	2,125	2,125	2,125	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1180	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-001	59	m2	0.2	2.8	16.8	28.0	47.6	13	167	1,000	1,667	2,833	1	59	100%	0%	0%	100%	2,833	0	0	2,833	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	944	944	944	0	0	0	0	0	0	0	0	166.6666667		
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1201	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Crushing & Screening E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-008	59	m2	0.2	2.8	16.8	28.0	47.6	13	167	1,000	1,667	2,833	1	59	100%	0%	0%	100%	2,833	0	0	2,833	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	944	944	944	0	0	0	0	0	0	0	0	166.6666667		
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1183	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-002	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	590	590	590	0	0	0	0	0	0	0	0	104.1666667		
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1186	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-003	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	590	590	590	0	0	0	0	0	0	0	0	104.1666667		
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1189	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-004	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	590	590	590	0	0	0	0	0	0	0	0	104.1666667		
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1192	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Fuel Tank Farm E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-005	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	885	885	0	0	0	0	0	0	0	0	0	104.1666667		
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1195	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Aerodrome Area E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-006	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	590	590	590	0	0	0	0	0	0	0	0	104.1666667		
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1198	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Raw Water Supply E-House - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-007	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,042	1,771	1	37	100%	0%	0%	100%	1,771	0	0	1,771	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	590	590	590	0	0	0	0	0	0	0	0	104.1666667		
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1184	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-002	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1185	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-002	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1187	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-003	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1188	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-003	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1190	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #2 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-004	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1191	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-004	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1193	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Tank Farm E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-005	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1194	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Tank Farm E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-005	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1196	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Aerodrome Area E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-006	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1197	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Aerodrome Area E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-006	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1199	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Raw Water Supply E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-007	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1200	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Raw Water Supply E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-007	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1181	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-001	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1182	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-001	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1202	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing & Screening E-House - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-008	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1203	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing & Screening E-House - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-008	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1205	In Meters	cable	Cable	Cable	Bulks	Cable		Cabling for Lighting at Mine Site Warehouse	2020-11	600	m	0.1	1.3	7.5	12.5	21.3	60	750	4,500	7,500	12,750	0	6	100%	0%	0%	100%	12,750	0	0	12,750	Type A 2AM-MRY1325	Added	2020	Direct			33%	33%	33%									0	0	4,250	4,250	4,250	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	1205	In Meters	cable	Cable	Cable	Bulks	Cable		Additional outdoor lighting for safety (with cables) at Mine Site		3,500	m	0.1	1.3	7.5	12.5	21.3	350	4,375	26,250	43,750	74,375	0	35	100%	0%	0%	100%	74,375	0	0	74,375	Type A 2AM-MRY1325	Added	2017	Direct			33%	33%	33%									0	0	24,792	24,792	24,792	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	012	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Services Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-012	37	m2	0.2	2.8	16.8	28.0	47.6	8	104	625	1,041	1,770	1	37	100%	0%	0%	100%	1,770	0	0	1,770	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%									0	0	590	590	590	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	008	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Accommodation Area E-House #3 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-008	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	008	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Accommodation Area E-House #3 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-008	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	008	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Accommodation Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-008	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	010	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Crushing and Screening E-House #1 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-010	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	010	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing and Screening E-House #1 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-010	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	011	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FS	Buildings (Not Contaminated)	Prefabricated Special Modular		Crushing and Screening E-House #2 - Demolish and Decontaminate Building - Special Modular / Prefabricated	4750-BLD-011	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	011	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing and Screening E-House #2- Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-011	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	012	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Services Area E-House #3- Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-012	37	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	012	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Services Area E-House #3 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-012	37	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	010	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Crushing and Screening E-House #1 - Demolish and foundations - Gravel Base - Skidded Building	4750-BLD-010	59	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
4000	Mine Site	4700	Site Utilities	4750	Power Distribution System	4750	Power Distribution System	011	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Crushing and Screening E-House #2 - Demolish floor finish - Raised Steel or Wooden Floor	4750-BLD-011	59	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment																																																																								
5000	Baffinland Owned Equipment	5100	Project Wide																																																																					
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Global Estimate for Equipment - Arbitration Reconciliation		74	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	12,432	136,900	932,400	1,369,000	2,438,300	56	4,144	100%	0%	0%	100%	2,438,300	0	0	2,438,300	Type A 2AM-MRY1325	Added	2019	Direct			100%											0	0	2,438,300	0	0	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Global Estimate for Equipment - Arbitration Reconciliation		183	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	3,514	32,483	263,520	324,825	620,828	1	183	100%	0%	0%	100%	620,828	0	0	620,828	Type A 2AM-MRY1325	Added	2019	Direct			100%											0	0	620,828	0	0	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Global Estimate for Equipment - Arbitration Reconciliation		220	Ea	8.1	88.8	607.5	887.5	1,583.8	1,782	19,525	133,650	195,250	348,425	1	110	100%	0%	0%	100%	348,425	0	0	348,425	Type A 2AM-MRY1325	Added	2019	Direct			100%											0	0	348,425	0	0	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	C&M Year 0 - %	C&M Year 0+1 - %	Closure Year 1 - %	Closure Year 2 - %	Closure Year 3 - %	Post Closure Year 4 - %	Post Closure Year 5 - %	Post Closure Year 6 - %	Post Closure Year 7 - %	Post Closure Year 8 - %	Post Closure Year 16 - %	Post Closure Year 17 - %	Post Closure Year 18 - %	C&M Year 0- Cost ($)	C&M Year 0+1- Cost ($)	Closure Year 1 - Cost ($)	Closure Year 2 - Cost ($)	Closure Year 3 - Cost ($)	Post Closure Year 4 - Cost ($)	Post Closure Year 5 - Cost ($)	Post Closure Year 6 - Cost ($)	Post Closure Year 7 - Cost ($)	Post Closure Year 8 - Cost ($)	Post Closure Year 16 - Cost ($)	Post Closure Year 17 - Cost ($)	Post Closure Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Global Estimate for Equipment - Arbitration Reconciliation		312	Ea	13.0	100.0	975.0	1,000.0	2,075.0	4,056	31,200	304,200	312,000	647,400	96	29,952	100%	0%	0%	100%	647,400	0	0	647,400	Type A 2AM-MRY1325	Added	2019	Direct			100%											0	0	647,400	0	0	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Global Estimate for Equipment - Arbitration Reconciliation		326	Ea	10.0	37.5	750.0	375.0	1,162.5	3,260	12,225	244,500	122,250	378,975	24	7,824	100%	0%	0%	100%	378,975	0	0	378,975	Type A 2AM-MRY1325	Added	2019	Direct			100%											0	0	378,975	0	0	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Global Estimate for Equipment - Arbitration Reconciliation		297	Ea	6.7	20.8	500.0	208.3	729.2	1,980	6,188	148,500	61,875	216,563	4	1,188	100%	0%	0%	100%	216,563	0	0	216,563	Type A 2AM-MRY1325	Added	2019	Direct			100%											0	0	216,563	0	0	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Heavy 3rd Party Equipment Demob		49	Ea	13.0	100.0	975.0	1,000.0	2,075.0	637	4,900	47,775	49,000	101,675	96	4,704	100%	0%	0%	100%	101,675	0	0	101,675	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	101,675	0	0	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Med 3rd Party Equipment Demob		61	Ea	10.0	37.5	750.0	375.0	1,162.5	610	2,288	45,750	22,875	70,913	24	1,464	100%	0%	0%	100%	70,913	0	0	70,913	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	70,913	0	0	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	Light 3rd Party Equipment Demob		34	Ea	6.7	20.8	500.0	208.3	729.2	227	708	17,000	7,083	24,792	4	136	100%	0%	0%	100%	24,792	0	0	24,792	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	24,792	0	0	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	3rd Party Equipment	Arbitration Reconciliation for 2020 Work Plan		-49	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-637	-4,900	-47,775	-49,000	-101,675	96	-4,704	100%	0%	0%	100%	-101,675	0	0	-101,675	Type A 2AM-MRY1325	Removed	2020	Direct			100%											0	0	-101,675	0	0	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	3rd Party Equipment	Arbitration Reconciliation for 2020 Work Plan		-61	Ea	10.0	37.5	750.0	375.0	1,162.5	-610	-2,288	-45,750	-22,875	-70,913	24	-1,464	100%	0%	0%	100%	-70,913	0	0	-70,913	Type A 2AM-MRY1325	Removed	2020	Direct			100%											0	0	-70,913	0	0	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	3rd Party Equipment	Arbitration Reconciliation for 2020 Work Plan		-34	Ea	6.7	20.8	500.0	208.3	729.2	-227	-708	-17,000	-7,083	-24,792	4	-136	100%	0%	0%	100%	-24,792	0	0	-24,792	Type A 2AM-MRY1325	Removed	2020	Direct			100%											0	0	-24,792	0	0	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	317	MT-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Generator/Air Compressor		-1	Ea	8.1	88.8	607.5	887.5	1,583.8	-8	-89	-608	-888	-1,584	1	-1	100%	0%	0%	100%	-1,584	0	0	-1,584	Type A 2AM-MRY1325	Added	2020-R	Direct			100%											0	0	-1,584	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		FRF	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Light Plants		-21	Ea	8.1	88.8	607.5	887.5	1,583.8	-170	-1,864	-12,758	-18,638	-33,259	1	-11	100%	0%	0%	100%	-33,259	0	0	-33,259	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-33,259	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		FRF	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Light Plants		-7	Ea	8.1	88.8	607.5	887.5	1,583.8	-57	-621	-4,253	-6,213	-11,086	1	-4	100%	0%	0%	100%	-11,086	0	0	-11,086	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-11,086	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		FRF	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Light Plants		10	Ea	8.1	88.8	607.5	887.5	1,583.8	81	888	6,075	8,875	15,838	1	5	100%	0%	0%	100%	15,838	0	0	15,838	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	15,838	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	126 3	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Water Jet - Ceramic Cutting	2021-11	-1	Ea	8.1	88.8	607.5	887.5	1,583.8	-8	-89	-608	-888	-1,584	1	1	100%	0%	0%	100%	-1,584	0	0	-1,584	Type A 2AM-MRY1325	Removed	2021-D	Direct			100%											0	0	-1,584	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	126 3	PP-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Water Jet - Ceramic Cutting	2021-11	1	Ea	8.1	88.8	607.5	887.5	1,583.8	8	89	608	888	1,584	1	1	100%	0%	0%	100%	1,584	0	0	1,584	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	1,584	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Rescue Boat and Trailer		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2020-R	Direct			100%											0	0	729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Ford F350 Pickup	2021-10	-3	Ea	6.7	20.8	500.0	208.3	729.2	-20	-63	-1,500	-625	-2,188	4	12	100%	0%	0%	100%	-2,188	0	0	-2,188	Type A 2AM-MRY1325	Removed	2021-D	Direct			100%											0	0	-2,188	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Ford F350 Pickup	2021-10	3	Ea	6.7	20.8	500.0	208.3	729.2	20	63	1,500	625	2,188	4	12	100%	0%	0%	100%	2,188	0	0	2,188	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	2,188	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Welding Shop Crane	2021-22	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		30,000 L Fuel Tanker Truck		-11	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-143	-1,100	-10,725	-11,000	-22,825	96	-1,056	100%	0%	0%	100%	-22,825	0	0	-22,825	Type A 2AM-MRY1325	removed	2020-r	Direct			100%											0	0	-22,825	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		USED TANDEM DRIVE WESTERN STAR WINCH TRUCK UNIT# 587		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021-R	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		USED WINCH TRUCK WESTERN STAR UNIT# 586		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021-R	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740 Articulated Truck		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Western Star Haul Truck		-2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-26	-200	-1,950	-2,000	-4,150	96	-192	100%	0%	0%	100%	-4,150	0	0	-4,150	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-4,150	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		908 Loader	2021-2	-2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-26	-200	-1,950	-2,000	-4,150	96	-192	100%	0%	0%	100%	-4,150	0	0	-4,150	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-4,150	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		908 Loader	2021-2	2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	4,150	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950 Loader		-2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-26	-200	-1,950	-2,000	-4,150	96	-192	100%	0%	0%	100%	-4,150	0	0	-4,150	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-4,150	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950 Loader		2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	4,150	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D10 Dozer		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D10 Dozer		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D10 Dozer		-2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-26	-200	-1,950	-2,000	-4,150	96	192	100%	0%	0%	100%	-4,150	0	0	-4,150	Type A 2AM-MRY1325	Removed	2021-D	Direct			100%											0	0	-4,150	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D10 Dozer		2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	4,150	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		374F Excavator		-4	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-52	-400	-3,900	-4,000	-8,300	96	-384	100%	0%	0%	100%	-8,300	0	0	-8,300	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-8,300	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		374F Excavator		4	Ea	13.0	100.0	975.0	1,000.0	2,075.0	52	400	3,900	4,000	8,300	96	384	100%	0%	0%	100%	8,300	0	0	8,300	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	8,300	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		374 CAT Excavator	2021-6	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		374 CAT Excavator	2021-6	-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2022-R	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		745C Rock Truck		4	Ea	13.0	100.0	975.0	1,000.0	2,075.0	52	400	3,900	4,000	8,300	96	384	100%	0%	0%	100%	8,300	0	0	8,300	Type A 2AM-MRY1325	Added	2020-R	Direct			100%											0	0	8,300	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		950M Loader		1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2020-R	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Heavy Duty Shunt Truck		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Decommissioned Drill		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Feeder Dolly		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Fines Mobile Stacker		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Boat Trailer		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2021-R	Direct			100%											0	0	729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Tire Changer		-1	Ea	6.7	20.8	500.0	208.3	729.2	-7	-21	-500	-208	-729	4	-4	100%	0%	0%	100%	-729	0	0	-729	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Argo Vehicle		-2	Ea	6.7	20.8	500.0	208.3	729.2	-13	-42	-1,000	-417	-1,458	4	-8	100%	0%	0%	100%	-1,458	0	0	-1,458	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-1,458	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Larue Snow Blower		-1	Ea	6.7	20.8	500.0	208.3	729.2	-7	-21	-500	-208	-729	4	-4	100%	0%	0%	100%	-729	0	0	-729	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Larue Snow Blower		1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		257 Skid steer		-2	Ea	6.7	20.8	500.0	208.3	729.2	-13	-42	-1,000	-417	-1,458	4	-8	100%	0%	0%	100%	-1,458	0	0	-1,458	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-1,458	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		257 Skid steer		2	Ea	6.7	20.8	500.0	208.3	729.2	13	42	1,000	417	1,458	4	8	100%	0%	0%	100%	1,458	0	0	1,458	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	1,458	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Blaze Cube Frost Fighters		-2	Ea	6.7	20.8	500.0	208.3	729.2	-13	-42	-1,000	-417	-1,458	4	-8	100%	0%	0%	100%	-1,458	0	0	-1,458	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-1,458	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Blaze Cube Frost Fighters		2	Ea	6.7	20.8	500.0	208.3	729.2	13	42	1,000	417	1,458	4	8	100%	0%	0%	100%	1,458	0	0	1,458	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	1,458	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		4x4 Fire Truck	2021-13	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		740B Water Truck		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		14M Grader	2021-31	-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Fuel Tanker	2021-32	-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Jet A Truck	2021-33	-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Cube truck		-2	Ea	10.0	37.5	750.0	375.0	1,162.5	-20	-75	-1,500	-750	-2,325	24	-48	100%	0%	0%	100%	-2,325	0	0	-2,325	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-2,325	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Steam truck		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Track Mounted Drill Rig		-2	Ea	10.0	37.5	750.0	375.0	1,162.5	-20	-75	-1,500	-750	-2,325	24	-48	100%	0%	0%	100%	-2,325	0	0	-2,325	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-2,325	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		4x4 hotseating bus		-2	Ea	10.0	37.5	750.0	375.0	1,162.5	-20	-75	-1,500	-750	-2,325	24	-48	100%	0%	0%	100%	-2,325	0	0	-2,325	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-2,325	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		740B Water Truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		14M Grader	2021-31	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Fuel Tanker	2021-32	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Jet A Truck	2021-33	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Cube truck		2	Ea	10.0	37.5	750.0	375.0	1,162.5	20	75	1,500	750	2,325	24	48	100%	0%	0%	100%	2,325	0	0	2,325	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	2,325	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Bus		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48p School Bus		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48p School Bus		2	Ea	10.0	37.5	750.0	375.0	1,162.5	20	75	1,500	750	2,325	24	48	100%	0%	0%	100%	2,325	0	0	2,325	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	2,325	0	0	0	0	0	0	0	0	0	0			

																																												C&M		Closure			Post Closure								C&M		Closure			Post Closure										
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 16 - %	Year 17 - %	Year 18 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Year 16 - Cost ($)	Year 17 - Cost ($)	Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Steam truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Track Mounted Drill Rig		2	Ea	10.0	37.5	750.0	375.0	1,162.5	20	75	1,500	750	2,325	24	48	100%	0%	0%	100%	2,325	0	0	2,325	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	2,325	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		4x4 hotseating bus		2	Ea	10.0	37.5	750.0	375.0	1,162.5	20	75	1,500	750	2,325	24	48	100%	0%	0%	100%	2,325	0	0	2,325	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	2,325	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		4x4 15 passenger crew van	2021-12	-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2021-D	Direct			100%											0	0	-1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		4x4 15 passenger crew van	2021-12	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Deckover Trailer		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021-R	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Flat bed boom truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021-R	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Flat bed boom truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		CCM200E Concrete Mixer	2021-29	-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Pressure Washing Truck		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Pressure Washing Truck	2021-21	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	96	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2022-R	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		CCM200E Concrete Mixer		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Pressure Washing Truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Dual Engine Marine Response Boat	2021-18	-1	Ea	6.7	20.8	500.0	208.3	729.2	-7	-21	-500	-208	-729	4	4	100%	0%	0%	100%	-729	0	0	-729	Type A 2AM-MRY1325	Removed	2021-D	Direct			100%											0	0	-729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Dual Engine Marine Response Boat	2021-18	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Tower Trailer		3	Ea	10.0	37.5	750.0	375.0	1,162.5	30	113	2,250	1,125	3,488	24	72	100%	0%	0%	100%	3,488	0	0	3,488	Type A 2AM-MRY1325	Added	2020-R	Direct			100%											0	0	3,488	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Kalamar DRT450		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2020-R	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		D8T Dozer		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2020-R	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Tri-Trombone flat trailer		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 Light Vehicle	2021-17	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		349 Cat Excavator	2021-7	-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2021-D	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		349 Cat Excavator	2021-7	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		320 Track Cat Excavator	2021-8	-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2021-D	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		320 Track Cat Excavator	2021-8	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		HPS 185 Spray Unit for Stockpile Dust suppression	2021-5	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	136	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - Jump Conveyor		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	136	CV-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		CONVEYING - Conveyor Feeder		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Stacker		4	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	672	7,400	50,400	74,000	131,800	56	224	100%	0%	0%	100%	131,800	0	0	131,800	Type A 2AM-MRY1325	Added	2021-R	Direct			100%											0	0	131,800	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Screen		4	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	672	7,400	50,400	74,000	131,800	56	224	100%	0%	0%	100%	131,800	0	0	131,800	Type A 2AM-MRY1325	Added	2021-R	Direct			100%											0	0	131,800	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Feed Conveyor		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	32,950	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Generator 1000 kW		-1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	-168	-1,850	-12,600	-18,500	-32,950	56	-56	100%	0%	0%	100%	-32,950	0	0	-32,950	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-32,950	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Generator 1000 kW		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	32,950	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Conveyors		3	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	504	5,550	37,800	55,500	98,850	56	168	100%	0%	0%	100%	98,850	0	0	98,850	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	98,850	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Jaw crusher unit		-1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	-168	-1,850	-12,600	-18,500	-32,950	56	-56	100%	0%	0%	100%	-32,950	0	0	-32,950	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-32,950	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Jaw crusher unit		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	32,950	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Screener + Cone crusher unit		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	32,950	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		GE-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Generator Sets		1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	168	1,850	12,600	18,500	32,950	56	56	100%	0%	0%	100%	32,950	0	0	32,950	Type A 2AM-MRY1325	Added	2020-R	Direct			100%											0	0	32,950	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	141	SA-	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Bucket Wheel Stacker Reclaimer		-2	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	-336	-3,700	-25,200	-37,000	-65,900	56	-112	100%	0%	0%	100%	-65,900	0	0	-65,900	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-65,900	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	299	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		600kw Generators		-2	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	-38	-355	-2,880	-3,550	-6,785	1	-2	100%	0%	0%	100%	-6,785	0	0	-6,785	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-6,785	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	299	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		60kw Generator		-3	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	-58	-533	-4,320	-5,325	-10,178	1	-3	100%	0%	0%	100%	-10,178	0	0	-10,178	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-10,178	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	299	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Atlas 1000 mVA Transformers		-4	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	-77	-710	-5,760	-7,100	-13,570	1	-4	100%	0%	0%	100%	-13,570	0	0	-13,570	Type A 2AM-MRY1325	Removed	2021-R	Direct			100%											0	0	-13,570	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	299	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		600kw Generators		2	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	38	355	2,880	3,550	6,785	1	2	100%	0%	0%	100%	6,785	0	0	6,785	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	6,785	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	299	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		60kw Generator		3	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	58	533	4,320	5,325	10,178	1	3	100%	0%	0%	100%	10,178	0	0	10,178	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	10,178	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	299	SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Atlas 1000 mVA Transformers		4	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	77	710	5,760	7,100	13,570	1	4	100%	0%	0%	100%	13,570	0	0	13,570	Type A 2AM-MRY1325	Added	2020	Direct			100%											0	0	13,570	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Light ERT utility vehicle		-1	Ea	6.7	20.8	500.0	208.3	729.2	-7	-21	-500	-208	-729	4	-4	100%	0%	0%	100%	-729	0	0	-729	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Portable water pump		-2	Ea	6.7	20.8	500.0	208.3	729.2	-13	-42	-1,000	-417	-1,458	4	-8	100%	0%	0%	100%	-1,458	0	0	-1,458	Type A 2AM-MRY1325	removed	2020-R	Direct			100%											0	0	-1,458	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Pickup truck (F350 or similar)		-7	Ea	6.7	20.8	500.0	208.3	729.2	-47	-146	-3,500	-1,458	-5,104	4	-28	100%	0%	0%	100%	-5,104	0	0	-5,104	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-5,104	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F-350 Pickup	2021-3	2	Ea	6.7	20.8	500.0	208.3	729.2	13	42	1,000	417	1,458	4	8	100%	0%	0%	100%	1,458	0	0	1,458	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	1,458	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F-350 Pickup	2021-14 2021-15	2	Ea	6.7	20.8	500.0	208.3	729.2	13	42	1,000	417	1,458	4	8	100%	0%	0%	100%	1,458	0	0	1,458	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	1,458	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F-350 Pickup	2021-26 2021-55	4	Ea	6.7	20.8	500.0	208.3	729.2	27	83	2,000	833	2,917	4	8	100%	0%	0%	100%	2,917	0	0	2,917	Type A 2AM-MRY1325	Added	2022-R	Direct			100%											0	0	2,917	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Genie Manlift z60		-2	Ea	6.7	20.8	500.0	208.3	729.2	-13	-42	-1,000	-417	-1,458	4	-8	100%	0%	0%	100%	-1,458	0	0	-1,458	Type A 2AM-MRY1325	Added	2020-R	Direct			100%											0	0	-1,458	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Genie Manlift s135x		-3	Ea	6.7	20.8	500.0	208.3	729.2	-20	-63	-1,500	-625	-2,188	4	-12	100%	0%	0%	100%	-2,188	0	0	-2,188	Type A 2AM-MRY1325	Added	2020-R	Direct			100%											0	0	-2,188	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Shovel 6060	2021-39	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Heated Water Truck - Drill Water System	2021-50	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Pumper fire truck		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		MOBILE EQUIPMENT - MINE SITE WHEEL DOZER - CAT 824H		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		922K Wheel Loader		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		374 Excavator	2021-41	-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2021-D	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		374 Excavator	2021-41	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		390 Excavator	2021-44	-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2021-D	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		390 Excavator	2021-44	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Fuel Tanker	2021-32	-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2021-D	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Fuel Tanker	2021-32	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Jet A Truck	2021-33	-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Jet A Truck	2021-33	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		793F Haul Truck	2021-42	3	Ea	13.0	100.0	975.0	1,000.0	2,075.0	39	300	2,925	3,000	6,225	96	288	100%	0%	0%	100%	6,225	0	0	6,225	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	6,225	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		793F Haul Truck	2021-42	-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2021	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D10 Dozer		-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	-96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D10 Dozer	2021-40	2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2022-R	Direct			100%											0	0	4,150	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Tripper Car	2021-51	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0	added in 2017 to align with 'typical fleet' of 3rd Party Mobile Equipment as defined in High Uncertainity Memo (H349000-1000-07-220-0005, Rev 2)		
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777 Water Truck	2021-47	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Zoom Boom 12,000 lbs		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-1,163	0	0	0	0	0	0	0	0	0	0			

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated November 1, 2021

																																												C&M		Closure			Post Closure								C&M		Closure			Post Closure										
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 16 - %	Year 17 - %	Year 18 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Year 16 - Cost ($)	Year 17 - Cost ($)	Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		4x4 hotseating bus		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		4x4 hotseating bus	2021-49	-2	Ea	10.0	37.5	750.0	375.0	1,162.5	-20	-75	-1,500	-750	-2,325	24	48	100%	0%	0%	100%	-2,325	0	0	-2,325	Type A 2AM-MRY1325	Removed	2021-D	Direct			100%											0	0	-2,325	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		4x4 hotseating bus	2021-49	2	Ea	10.0	37.5	750.0	375.0	1,162.5	20	75	1,500	750	2,325	24	48	100%	0%	0%	100%	2,325	0	0	2,325	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	2,325	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Boom Truck		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Flat Bed Boom Truck	2021-19	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Pressure washing truck		-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	-24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Pressure washing truck		1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48 Person School Bus	2021-35	-2	Ea	10.0	37.5	750.0	375.0	1,162.5	-20	-75	-1,500	-750	-2,325	24	48	100%	0%	0%	100%	-2,325	0	0	-2,325	Type A 2AM-MRY1325	Removed	2021-D	Direct			100%											0	0	-2,325	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		48 Person School Bus	2021-35	2	Ea	10.0	37.5	750.0	375.0	1,162.5	20	75	1,500	750	2,325	24	48	100%	0%	0%	100%	2,325	0	0	2,325	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	2,325	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Cube truck	2021-34	2	Ea	10.0	37.5	750.0	375.0	1,162.5	20	75	1,500	750	2,325	24	48	100%	0%	0%	100%	2,325	0	0	2,325	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	2,325	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777 Spreader Box	2021-46	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Spare 793 Box	2021-43	-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2021-D	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Spare 793 Box	2021-43	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Vac Truck	2021-38	2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	4,150	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740 Water Truck	2021-30	-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2021-D	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		740 Water Truck	2021-30	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		14M Grader	2021-31	-1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-13	-100	-975	-1,000	-2,075	96	96	100%	0%	0%	100%	-2,075	0	0	-2,075	Type A 2AM-MRY1325	Removed	2021-D	Direct			100%											0	0	-2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		14M Grader	2021-31	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		908 CATERPILLAR LOADER	2021-2	-2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	-26	-200	-1,950	-2,000	-4,150	96	192	100%	0%	0%	100%	-4,150	0	0	-4,150	Type A 2AM-MRY1325	Removed	2021-D	Direct			100%											0	0	-4,150	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		908 CATERPILLAR LOADER	2021-2	2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	4,150	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Epiroc D65 Drill	2021-45	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		CCM200E Concrete Mixer	2021-29	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Decommissioned vehicles		-3	Ea	6.7	20.8	500.0	208.3	729.2	-20	-63	-1,500	-625	-2,188	4	-12	100%	0%	0%	100%	-2,188	0	0	-2,188	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-2,188	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		HAGGLUNDS SNOW RESCUE VEHICLE		-1	Ea	6.7	20.8	500.0	208.3	729.2	-7	-21	-500	-208	-729	4	-4	100%	0%	0%	100%	-729	0	0	-729	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Land Cruiser Service Truck	2021-28	2	Ea	6.7	20.8	500.0	208.3	729.2	13	42	1,000	417	1,458	4	8	100%	0%	0%	100%	1,458	0	0	1,458	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	1,458	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 Light Vehicle	2021-17	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 Light Vehicle	2021-17	-1	Ea	6.7	20.8	500.0	208.3	729.2	-7	-21	-500	-208	-729	4	-4	100%	0%	0%	100%	-729	0	0	-729	Type A 2AM-MRY1325	Removed	2022-R	Direct			100%											0	0	-729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Light Vehicles	2021-48	8	Ea	6.7	20.8	500.0	208.3	729.2	53	167	4,000	1,667	5,833	4	32	100%	0%	0%	100%	5,833	0	0	5,833	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	5,833	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER	2021-4	-2	Ea	6.7	20.8	500.0	208.3	729.2	-13	-42	-1,000	-417	-1,458	4	8	100%	0%	0%	100%	-1,458	0	0	-1,458	Type A 2AM-MRY1325	Removed	2021-D	Direct			100%											0	0	-1,458	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER	2021-4	2	Ea	6.7	20.8	500.0	208.3	729.2	13	42	1,000	417	1,458	4	8	100%	0%	0%	100%	1,458	0	0	1,458	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	1,458	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		SKID STEER - 257D	2021-27	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Case TV-380 Skidsteer	2021-54	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2022-R	Direct			100%											0	0	729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	705	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Crane	Welding Shop Crane	2021-23	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	721	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	Steam Truck	2021-36	-1	Ea	10.0	37.5	750.0	375.0	1,162.5	-10	-38	-750	-375	-1,163	24	24	100%	0%	0%	100%	-1,163	0	0	-1,163	Type A 2AM-MRY1325	Removed	2021-d	Direct			100%											0	0	-1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	721	MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment	Hwy Truck	Steam Truck	2021-36	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	728	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Crane	SPYDER CRANE URW295	2021-25	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	728	MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment	Crane	SPYDER CRANE URW706	2021-24	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		BAE	MM3	Heavy Equipment	MM3	Mechanical Equipment	Heavy Equipment		Screen Metso FS353		-1	Ea	168.0	1,850.0	12,600.0	18,500.0	32,950.0	-168	-1,850	-12,600	-18,500	-32,950	56	-56	100%	0%	0%	100%	-32,950	0	0	-32,950	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-32,950	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		SQ-	MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		1500 kW Alternators	2021-1	2	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	38	355	2,880	3,550	6,785	1	2	100%	0%	0%	100%	6,785	0	0	6,785	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	6,785	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment	Power plant generators	Gensets/compressors for field maintenance	2021-16	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	2	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2021	Direct			100%											0	0	729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	1334	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Frost Fighter Heater		-6	Ea	6.7	20.8	500.0	208.3	729.2	-40	-125	-3,000	-1,250	-4,375	4	-24	100%	0%	0%	100%	-4,375	0	0	-4,375	Type A 2AM-MRY1325	Removed	2020-R	Direct			100%											0	0	-4,375	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment	1334	MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Frost Fighter Heater	2021-59	9	Ea	6.7	20.8	500.0	208.3	729.2	60	188	4,500	1,875	6,563	4	36	100%	0%	0%	100%	6,563	0	0	6,563	Type A 2AM-MRY1325	Added	2022-R	Direct			100%											0	0	6,563	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Jet A truck	E-1	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Fuel Tanker	E-2	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Cube Truck	E-3	2	Ea	10.0	37.5	750.0	375.0	1,162.5	20	75	1,500	750	2,325	24	48	100%	0%	0%	100%	2,325	0	0	2,325	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	2,325	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Bus	E-4	2	Ea	10.0	37.5	750.0	375.0	1,162.5	20	75	1,500	750	2,325	24	48	100%	0%	0%	100%	2,325	0	0	2,325	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	2,325	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		18M Graders	E-7	3	Ea	13.0	100.0	975.0	1,000.0	2,075.0	39	300	2,925	3,000	6,225	96	288	100%	0%	0%	100%	6,225	0	0	6,225	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	6,225	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Light Vehicles (F-250 or similar)	E-8	9	Ea	6.7	20.8	500.0	208.3	729.2	60	188	4,500	1,875	6,563	4	36	100%	0%	0%	100%	6,563	0	0	6,563	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	6,563	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Dewatering Pumps	E-9	3	Ea	8.1	88.8	607.5	887.5	1,583.8	24	266	1,823	2,663	4,751	1	2	100%	0%	0%	100%	4,751	0	0	4,751	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	4,751	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Production Drill	E-11	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		992 Loader	E-12	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		374 Excavator	E-13	2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	4,150	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		D10 Dozer	E-14	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Steam Truck	E-15	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Lowboy Float	E-16	1	Ea	10.0	37.5	750.0	375.0	1,162.5	10	38	750	375	1,163	24	24	100%	0%	0%	100%	1,163	0	0	1,163	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	1,163	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			FF4	ISO Container	FC	Buildings (Not Contaminated)	ISO Shipping Containers	Container	Lube / Def Container	E-18	30	m2	0.1	1.4	8.4	14.0	23.8	3	42	250	417	708	1	30	100%	0%	0%	100%	708	0	0	708	Type A 2AM-MRY1325		2022	Direct			50%	50%										0	0	354	354	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Hydraulic Ripper	E-19	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Ford 15 Passenger Vans (or similar)	E-20	2	Ea	6.7	20.8	500.0	208.3	729.2	13	42	1,000	417	1,458	4	8	100%	0%	0%	100%	1,458	0	0	1,458	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	1,458	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		All Terrain Vehicle (Prinoth or similar)	E-21	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Skid steer (for drilling support)	E-22	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Large Water Pump	E-23	2	Ea	8.1	88.8	607.5	887.5	1,583.8	16	178	1,215	1,775	3,168	1	1	100%	0%	0%	100%	3,168	0	0	3,168	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	3,168	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Commissioning of small mobile gensets ranging in size from 20kW - 60kW	E-24	10	Ea	6.7	20.8	500.0	208.3	729.2	67	208	5,000	2,083	7,292	4	40	100%	0%	0%	100%	7,292	0	0	7,292	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	7,292	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Type 1 E-House	E-25	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	3,393	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment			MM2	Medium Equipment	MM2	Mechanical Equipment	Medium Equipment		Type 3 E-House	E-26	1	Ea	19.2	177.5	1,440.0	1,775.0	3,392.5	19	178	1,440	1,775	3,393	1	1	100%	0%	0%	100%	3,393	0	0	3,393	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	3,393	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Hydraulic Hammer (7 tonnes)	E-27	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		777 Fuel & Lube body	E-28	1	Ea	13.0	100.0	975.0	1,000.0	2,075.0	13	100	975	1,000	2,075	96	96	100%	0%	0%	100%	2,075	0	0	2,075	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	2,075	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Snowmobile	E-29	2	Ea	6.7	20.8	500.0	208.3	729.2	13	42	1,000	417	1,458	4	8	100%	0%	0%	100%	1,458	0	0	1,458	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	1,458	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		F250 Light Vehicle	E-32	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Snowmobile	E-30	2	Ea	6.7	20.8	500.0	208.3	729.2	13	42	1,000	417	1,458	4	8	100%	0%	0%	100%	1,458	0	0	1,458	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	1,458	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Side by Side	E-31	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O2	Medium Mobile Equipment	O2	Mobile Equipment	Medium Mobile Equipment		Service Truck	E-5	4	Ea	10.0	37.5	750.0	375.0	1,162.5	40	150	3,000	1,500	4,650	24	96	100%	0%	0%	100%	4,650	0	0	4,650	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	4,650	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O3	Heavy Mobile Equipment	O3	Mobile Equipment	Heavy Mobile Equipment		Vac Truck	E-6	2	Ea	13.0	100.0	975.0	1,000.0	2,075.0	26	200	1,950	2,000	4,150	96	192	100%	0%	0%	100%	4,150	0	0	4,150	Type A 2AM-MRY1325	Added	2022	Direct			100%											0	0	4,150	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Zinex A5 Diamond Drills	2021-52	5	Ea	8.1	88.8	607.5	887.5	1,583.8	41	444	3,038	4,438	7,919	1	3	100%	0%	0%	100%	7,919	0	0	7,919	Type A 2AM-MRY1325	Added	2022-R	Direct			100%											0	0	7,919	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	MM1	Light Equipment	MM1	Mechanical Equipment	Light Equipment		Bean model 435 Water Pumps	2021-53	10	Ea	8.1	88.8	607.5	887.5	1,583.8	81	888	6,075	8,875	15,838	1	5	100%	0%	0%	100%	15,838	0	0	15,838	Type A 2AM-MRY1325	Added	2022-R	Direct			100%											0	0	15,838	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Genie Skylift Z-135	2021-56	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2022-R	Direct			100%											0	0	729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Genie S85	2021-57	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2022-R	Direct			100%											0	0	729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Genie S125	2021-58	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2022-R	Direct			100%											0	0	729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Yukon 14ft Boat	2021-60	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2022-R	Direct			100%											0	0	729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Boat Trailer	2021-61	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2022-R	Direct			100%											0	0	729	0	0	0	0	0	0	0	0	0	0			
5000	Baffinland Owned Equipment	5100	Project Wide	5140	Mobile Equipment	5140	Mobile Equipment		MO-	O1	Light Mobile Equipment	O1	Mobile Equipment	Light Mobile Equipment		Trailer	2021-62	1	Ea	6.7	20.8	500.0	208.3	729.2	7	21	500	208	729	4	4	100%	0%	0%	100%	729	0	0	729	Type A 2AM-MRY1325	Added	2022-R	Direct			100%											0	0	729	0	0	0	0	0	0	0	0	0	0			
6000	Disturbed Areas																																																																							
6000	Disturbed Areas	6100	Project Wide																																																																						
6000	Disturbed Areas	6100	Project Wide	6110	Site Development	6110	Actual Disturbed Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Actual Disturbed Area Reconciliation - 2020 Satellite Image - IOL		5,307,266	m2	0.0	0.1	1.0	0.4	1.5	67,375	776,188	5,053,117	2,104,572	7,933,877	0	0	100%	0%	0%	100%	7,933,877	0	0	7,933,877	Type A 2AM-MRY1325	added	2021-R	Direct			33%	33%	33%									0	0	2,644,626	2,644,626	2,644,626	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated November 1, 2021

																																												C&M		Closure			Post Closure								C&M		Closure			Post Closure										
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 16 - %	Year 17 - %	Year 18 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Year 16 - Cost ($)	Year 17 - Cost ($)	Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
6000	Disturbed Areas	6100	Project Wide	6110	Site Development	6120	Proposed Disturbed Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Proposed Disturbed Area Reconciliation - 2021 Work Plan and Prior - IOL		3,160,642	m2	0.0	0.1	1.0	0.4	1.5	40,124	462,244	3,009,289	1,253,338	4,724,870	0	0	100%	0%	0%	100%	4,724,870	0	0	4,724,870	Type A 2AM-MRY1325	added	2021-R	Direct			33%	33%	33%									0	0	1,574,957	1,574,957	1,574,957	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
6000	Disturbed Areas	6100	Project Wide	6110	Site Development	6120	Proposed Disturbed Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Reconciled EBS Input 2014-2021 - IOL		-8,355,237	m2	0.0	0.1	1.0	0.4	1.5	-106,068	-1,221,953	-7,955,131	-3,313,230	-12,490,314	0	0	100%	0%	0%	100%	-12,490,314	0	0	#########	Type A 2AM-MRY1325	added	2021-R	Direct			33%	33%	33%									0	0	########	########	########	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
6000	Disturbed Areas	6100	Project Wide	6110	Site Development	6120	Proposed Disturbed Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Reconciled EBS Input 2014-2021 - Crown		-362,320	m2	0.0	0.1	1.0	0.4	1.5	-4,600	-52,989	-344,970	-143,676	-541,635	0	0	0%	100%	0%	100%	0	-541,635	0	-541,635	Type A 2AM-MRY1325	added	2021-R	Direct			33%	33%	33%									0	0	-180,545	-180,545	-180,545	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
6000	Disturbed Areas	6100	Project Wide	6110	Site Development	6110	Actual Disturbed Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Actual Disturbed Area - 2020 Satellite Image - Crown Land		143,305	m2	0.0	0.1	1.0	0.4	1.5	1,819	20,958	136,443	56,827	214,228	0	0	0%	100%	0%	100%	0	214,228	0	214,228	Type A 2AM-MRY1325	added	2021-R	Direct			33%	33%	33%									0	0	71,409	71,409	71,409	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
6000	Disturbed Areas	6100	Project Wide	6110	Site Development	6120	Proposed Disturbed Area			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Proposed Disturbed Area - 2021 Work Plan and Prior - Crown Land		332,244	m2	0.0	0.1	1.0	0.4	1.5	4,218	48,591	316,334	131,750	496,674	0	0	0%	100%	0%	100%	0	496,674	0	496,674	Type A 2AM-MRY1325	added	2021-R	Direct			33%	33%	33%									0	0	165,558	165,558	165,558	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
6000	Disturbed Areas	6100	Project Wide	6110	Site Development	6110	Actual Disturbed Area			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner	Grade and Contour	Actual Lined Disturbed Area - 2020 Satellite Image - IOL		114,884	m2	0.0	0.2	3.3	0.6	4.1	5,112	19,542	383,381	72,957	475,879	0	0	100%	0%	0%	100%	475,879	0	0	475,879	Type A 2AM-MRY1325	added	2021-R	Direct			33%	33%	33%									0	0	158,626	158,626	158,626	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
6000	Disturbed Areas	6100	Project Wide	6110	Site Development	6120	Proposed Disturbed Area			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner	Grade and Contour	Proposed Lined Disturbed Area - 2021 Work Plan and Prior - IOL		15,714	m2	0.0	0.2	3.3	0.6	4.1	699	2,673	52,439	9,979	65,091	0	0	100%	0%	0%	100%	65,091	0	0	65,091	Type A 2AM-MRY1325	added	2021-R	Direct			33%	33%	33%									0	0	21,697	21,697	21,697	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
6000	Disturbed Areas	6100	Project Wide	6110	Site Development	6120	Proposed Disturbed Area			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner	Grade and Contour	Reconciled EBS Input 2014-2021 - Lined - IOL		-219,252	m2	0.0	0.2	3.3	0.6	4.1	-9,756	-37,295	-731,669	-139,235	-908,198	0	0	100%	0%	0%	100%	-908,198	0	0	-908,198	Type A 2AM-MRY1325	added	2021-R	Direct			33%	33%	33%									0	0	-302,733	-302,733	-302,733	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
7000	Construction Facilities & Services																																																																							
7000	Construction Facilities & Services	7200	Milne Port																																																																					
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7212	Hardwall Camp		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Existing Trailer Camp (Shanco)		0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7212	Hardwall Camp		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		49-person Hard Wall Trailer Camp (previously at Steensby)		950	m2	0.2	2.8	16.8	28.0	47.6	213	2,662	15,972	26,620	45,254	1	950	100%	0%	0%	100%	45,254	0	0	45,254	Type A 2AM-MRY1325	Modified (2017A)	2017	Direct				100%										0	0	0	45,254	0	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7211	Tent Camp		BLD	FF3	Soft Walled Building (tent) Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Matrix Camp		5,392	m2	0.2	2.2	13.5	22.4	38.1	967	12,088	72,527	120,878	205,493	1	2,696	100%	0%	0%	100%	205,493	0	0	205,493	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	68,498	68,498	68,498	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7210	Exploration Camp & Facilities	7211	Tent Camp		BLD	FF3	Soft Walled Building (tent) Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Exploration Tents		0	m2	0.2	2.2	13.5	22.4	38.1	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct				100%										0	0	0	0	0	0	0	0	0	0	0	0	0	Assume six tents (10m x 6m)		Assumption
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF3-c	Soft Walled Building (tent) Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Toromont Maintenance Workshops soft (Contaminated)		1,252	m2	0.6	2.2	53.8	72.9	128.9	730	2,807	67,333	91,240	161,381	1	626	100%	0%	0%	100%	161,381	0	0	161,381	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	53,794	53,794	53,794	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF3-c	Soft Walled Building (tent) Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Toromont Maintenance Workshops soft (Contaminated)		878	m2	0.6	2.2	53.8	72.9	128.9	512	1,969	47,214	63,978	113,161	1	439	100%	0%	0%	100%	113,161	0	0	113,161	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	37,720	37,720	37,720	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Exploration Workshops		250	m2	0.6	2.0	42.0	70.1	114.0	140	491	10,518	17,530	28,539	1	250	100%	0%	0%	100%	28,539	0	0	28,539	Type B Construction 2BC-MRY1416		2014	Direct				100%										0	0	0	28,539	0	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD		#N/A					Toromont Britespan Workshop - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7234-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish and foundations - Gravel Base - Skidded Building	7234-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish floor finish - Gravel	7234-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD		#N/A					Construction Workshop - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7234-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Workshop - Demolish and foundations - Gravel Base - Skidded Building	7234-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Workshop - Demolish floor finish - Gravel	7234-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	FF3-c	Soft Walled Building (tent) Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.6	2.2	53.8	72.9	128.9	1,192	4,586	110,003	149,060	263,649	1	1,023	100%	0%	0%	100%	263,649	0	0	263,649	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%									0	0	87,883	87,883	87,883	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7234	Garages & Workshops		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.1	1.9	9.4	18.8	30.0	256	3,836	19,181	38,363	61,380	0	0	100%	0%	0%	100%	61,380	0	0	61,380	Type A 2AM-MRY1325	Added	2017-A	Direct				100%										0	0	0	61,380	0	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1222	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR2	Buildings (Not Contaminated)	Double Trailer (2 or more)		Construction Office - Demolish and Decontaminate Building - Trailer - Modular (2 or more modules)	7231-BLD-001	268	m2	0.2	2.8	16.8	28.0	47.6	60	750	4,500	7,500	12,750	1	268	100%	0%	0%	100%	12,750	0	0	12,750	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	4,250	4,250	4,250	0	0	0	0	0	0	0	0	750		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1230	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - AERODROME OFFICE SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829	7231-TK-001	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	2,950	2,950	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1225	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Aerodrome Office - Demolish and Decontaminate Building - Trailer - Single	7231-BLD-002	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,063	1,063	1,063	0	0	0	0	0	0	0	0	187.5		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1231	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - AERODROME OFFICE RAW WATER TANK - NORWESCO L: 1613 W: 737 H: 1676	7231-TK-002	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1226	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Aerodrome Office - Demolish and foundations - Timber Cribbing to Elevate Building	7231-BLD-002	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	372	372	372	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1227	BLD	FW	Timber Cribbing (480 ft2)	FW	Flooring / Foundations	Wood Floor		Aerodrome Office - Demolish floor finish - Raised Steel or Wooden Floor	7231-BLD-002	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	372	372	372	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1223	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Office - Demolish and foundations - Gravel Base - Skidded Building	7231-BLD-001	268	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7231	Office Facilities	1224	BLD	FW	Timber Cribbing (480 ft2)	FW	Flooring / Foundations	Wood Floor		Construction Office - Demolish floor finish - Raised Steel or Wooden Floor	7231-BLD-001	268	m2	0.1	1.0	5.9	9.8	16.7	33	263	1,575	2,625	4,463	0	80	100%	0%	0%	100%	4,463	0	0	4,463	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,488	1,488	1,488	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses			25ka	Allowance - For Temporary construction warehouses and offices	25ka	Buildings (Contaminated)	Temporary construction warehouses and offices Allowance		Temporary construction warehouses and offices		1	Lot	94.3	1,179.2	9,434.0	11,792.5	22,405.7	94	1,179	9,434	11,792	22,406	0	0	100%	0%	0%	100%	22,406	0	0	22,406	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	7,469	7,469	7,469	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1286	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Site Services Heated Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	7235-BLD-002	372	m2	0.2	2.0	11.8	19.6	33.3	58	729	4,375	7,292	12,396	1	372	100%	0%	0%	100%	12,396	0	0	12,396	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	4,132	4,132	4,132	0	0	0	0	0	0	0	0	729.1666667		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1289	BLD	FF2	Fold Away Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Site Services Unheated Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	7235-BLD-003	372	m2	0.2	2.0	11.8	19.6	33.3	58	729	4,375	7,292	12,396	1	372	100%	0%	0%	100%	12,396	0	0	12,396	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	4,132	4,132	4,132	0	0	0	0	0	0	0	0	729.1666667		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1287	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Site Services Heated Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-002	372	m2	0.1	1.8	10.9	18.2	30.9	54	675	4,049	6,748	11,471	1	279	100%	0%	0%	100%	11,471	0	0	11,471	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	3,824	3,824	3,824	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1290	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Site Services Unheated Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-003	372	m2	0.1	1.8	10.9	18.2	30.9	54	675	4,049	6,748	11,471	1	279	100%	0%	0%	100%	11,471	0	0	11,471	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	3,824	3,824	3,824	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1283	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Construction Equipment Building - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7235-BLD-001	223	m2	0.1	1.8	10.9	18.2	30.9	32	405	2,429	4,049	6,882	1	167	100%	0%	0%	100%	6,882	0	0	6,882	Type B Construction 2BC-MRY1416	Hold/ Remove	2014	Direct			33%	33%	33%									0	0	2,294	2,294	2,294	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1284	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Construction Equipment Building - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-001	223	m2	0.1	1.8	10.9	18.2	30.9	32	405	2,429	4,049	6,882	1	167	100%	0%	0%	100%	6,882	0	0	6,882	Type B Construction 2BC-MRY1416	Hold/ Remove	2014	Direct			33%	33%	33%									0	0	2,294	2,294	2,294	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1285	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Construction Equipment Building - Demolish floor finish - Gravel	7235-BLD-001	223	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Hold/ Remove	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1288	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Site Services Heated Warehouse - Demolish floor finish - Gravel	7235-BLD-002	372	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	1291	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Site Services Unheated Warehouse - Demolish floor finish - Gravel	7235-BLD-003	372	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	004	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FFL	Buildings (Not Contaminated)	Fold Away Building		Site Services Unheated Warehouse - Demolish and Decontaminate Building - Fold-away Building (Steel)	7235-BLD-004	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	004	BLD	CP	Precast Concrete Foundations - (480 ft2)	CP	Flooring / Foundations	Precast Foundations		Site Services Unheated Warehouse - Demolish and foundations - Precast Footing (Perimeter Beam)	7235-BLD-004	0	m2	0.1	1.8	10.9	18.2	30.9	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7235	Warehouses	004	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Site Services Unheated Warehouse - Demolish floor finish - Gravel	7235-BLD-004	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2015 A	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1271	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - SITE SERVICES WASHCAR #1 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7232-TK-004	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	2,950	2,950	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1254	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #1 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-009	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,367	1,367	1,367	0	0	0	0	0	0	0	0	100		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1257	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #2 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-010	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,367	1,367	1,367	0	0	0	0	0	0	0	0	100		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1272	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #1 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7232-TK-005	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated November 1, 2021

																																												C&M		Closure			Post Closure								C&M		Closure			Post Closure										
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 16 - %	Year 17 - %	Year 18 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Year 16 - Cost ($)	Year 17 - Cost ($)	Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1269	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7232-TK-001	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	2,950	2,950	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1273	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #2 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7232-TK-007	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	855	855	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1274	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #2 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7232-TK-008	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1255	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-009	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	198	198	198	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1258	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-010	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	198	198	198	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1239	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Batch Plant Office-Lunchroom-W/C - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-003	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,063	1,063	1,063	0	0	0	0	0	0	0	0	187.5		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1248	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #1 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-007	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,063	1,063	1,063	0	0	0	0	0	0	0	0	187.5		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1251	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #2 - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-008	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	1,063	1,063	1,063	0	0	0	0	0	0	0	0	187.5		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1242	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Fuel Systems Office - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-005	45	m2	0.2	2.8	16.8	28.0	47.6	10	125	750	1,250	2,125	1	45	100%	0%	0%	100%	2,125	0	0	2,125	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	1,063	1,063	0	0	0	0	0	0	0	0	0	125		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1245	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Fuel Systems Lunchroom - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-006	45	m2	0.2	2.8	16.8	28.0	47.6	10	125	750	1,250	2,125	1	45	100%	0%	0%	100%	2,125	0	0	2,125	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	1,063	1,063	0	0	0	0	0	0	0	0	0	125		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1270	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1613 W: 737 H: 1676	7232-TK-002	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Quarry Washcar - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-002	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0	0		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Quarry Washcar - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-002	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Quarry Washcar - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-002	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1260	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Smoke Shack - Demolish and Decontaminate Building - ISO Shipping Container	7232-BLD-011	15	m2	0.6	2.8	42.0	70.1	114.9	8	42	625	1,042	1,708	1	15	100%	0%	0%	100%	1,708	0	0	1,708	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	569	569	569	0	0	0	0	0	0	0	0	41.66666667		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1240	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Batch Plant Office-Lunchroom-W/C - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-003	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	372	372	372	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1249	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-007	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	372	372	372	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1252	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7232-BLD-008	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	372	372	372	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Quarry Lunchroom - Demolish and Decontaminate Building - Trailer - Single	7232-BLD-001	0	m2	0.2	2.8	16.8	28.0	47.6	0	0	0	0	0	1	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0	0		
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Quarry Lunchroom - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities		BLD	FW	Timber Cribbing (480 ft2)	FW	Flooring / Foundations	Wood Floor		Quarry Lunchroom - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-001	0	m2	0.1	1.0	5.9	9.8	16.7	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1256	BLD	FW	Timber Cribbing (480 ft2)	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #1 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-009	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	198	198	198	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1259	BLD	FW	Timber Cribbing (480 ft2)	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #2 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-010	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	198	198	198	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1261	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Smoke Shack - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-011	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1262	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Smoke Shack - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-011	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1243	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Systems Office - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-005	45	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1244	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Office - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-005	45	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1246	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Fuel Systems Lunchroom - Demolish and foundations - Gravel Base - Skidded Building	7232-BLD-006	45	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1247	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Lunchroom - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-006	45	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1241	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Batch Plant Office-Lunchroom-W/C - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-003	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1250	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #1 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-007	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7230	Buildings, Shops & Warehouses	7232	Workforce Facilities	1253	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #2 - Demolish floor finish - Raised Steel or Wooden Floor	7232-BLD-008	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities	1372	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	7251-BLD-001	669	m2	0.6	2.0	42.0	70.1	114.0	375	1,313	28,125	46,875	76,313	1	669	100%	0%	0%	100%	76,313	0	0	76,313	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	25,438	25,438	25,438	0	0	0	0	0	0	0	0	1312.5		
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities	1373	BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Concrete Batch Plant Building - Demolish and foundations - Precast Footing (Perimeter Beam)	7251-BLD-001	669	m2	0.6	2.0	42.0	70.1	114.0	375	1,313	28,125	46,875	76,313	1	669	100%	0%	0%	100%	76,313	0	0	76,313	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	25,438	25,438	25,438	0	0	0	0	0	0	0	0	1312.5		
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities			A3	Grade & Re-Contour	A2	Site Works	Grade and Re-Contour	Grade and Contour	Batch Plant Stockpile		5,180	m2	0.0	0.1	1.0	0.4	1.5	66	758	4,932	2,054	7,744	0	0	100%	0%	0%	100%	7,744	0	0	7,744	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	2,581	2,581	2,581	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities	1374	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Concrete Batch Plant Building - Demolish floor finish - Gravel	7251-BLD-001	669	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7200	Milne Port	7250	Construction Facilities	7251	Concrete Facilities				#N/A				Batch Plant Building	Batch Plant Building		3,282	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	This has been accounted for as a piece of mobile equipment		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Existing Lined Storage Area		985	m2	0.0	0.2	3.3	0.6	4.1	44	168	3,288	626	4,082	0	0	100%	0%	0%	100%	4,082	0	0	4,082	Type B Construction 2BC-MRY1416	Check	2014	Direct			33%	33%	33%									0	0	1,361	1,361	1,361	0	0	0	0	0	0	0	0	Next to existing runway		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Existing Lined Storage Area		985	m2	0.0	0.2	3.3	0.6	4.1	44	168	3,288	626	4,082	0	0	100%	0%	0%	100%	4,082	0	0	4,082	Type B Construction 2BC-MRY1416	Check	2014	Direct			33%	33%	33%									0	0	1,361	1,361	1,361	0	0	0	0	0	0	0	0	Next to existing runway		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Bladder Farm Decommissioning		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3l	Grade & Re-Contour with Liner	A3l	Site Works	Grade and Re-Contour With Liner		Existing Hazardous Waste Berm		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	-		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations				#N/A					Old STP (RBC)		0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0	Accounted for in mechanical equipment		Assumption

																																												C&M		Closure			Post Closure								C&M		Closure			Post Closure										
Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 16 - %	Year 17 - %	Year 18 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Year 16 - Cost ($)	Year 17 - Cost ($)	Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Exploration Phase PWSP		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct				100%										0	0	0	0	0	0	0	0	0	0	0	0	0	Ore stockpile pad constructed over top		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
7000	Construction Facilities & Services	7200	Milne Port	7270	Camp & Site Services	7273	Site Operations			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Exploration Phase PWSP		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type B Construction 2BC-MRY1416	Removed	2014	Direct				100%										0	0	0	0	0	0	0	0	0	0	0	0	0	Duplicate?		Milne Port Footprint Reclamation Drawing H349000-2000-00-015-0020
7000	Construction Facilities & Services	7300	Tote Road																																																																					
7000	Construction Facilities & Services	7400	Mine Site																																																																					
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7411	Tent Camp		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Exploration Tent Camp Pad		9,432	m2	0.1	1.9	9.4	18.8	30.0	1,179	17,685	88,426	176,853	282,964	0	0	100%	0%	0%	100%	282,964	0	0	282,964	Type A 2AM-MRY1325		2014	Direct				100%										0	0	0	282,964	0	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7411	Tent Camp		BLD	FF3	Soft Walled Building (tent) Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Exploration Soft-Wall Camp (Weatherhaven)		6,017	m2	0.2	2.2	13.5	22.4	38.1	1,079	13,488	80,931	134,884	229,303	1	3,009	100%	0%	0%	100%	229,303	0	0	229,303	Type A 2AM-MRY1325		2014	Direct				100%										0	0	0	229,303	0	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7411	Tent Camp		BLD	FF3	Soft Walled Building (tent) Not Contaminated (480 ft2)	FF3	Buildings (Not Contaminated)	Soft walled Building (tent)		Exploration Tent Camp Tents		2,400	m2	0.2	2.2	13.5	22.4	38.1	430	5,380	32,280	53,800	91,460	1	1,200	100%	0%	0%	100%	91,460	0	0	91,460	Type A 2AM-MRY1325		2014	Direct				100%										0	0	0	91,460	0	0	0	0	0	0	0	0	0	Assume 40 tents (10m x 6m)		Assumption
7000	Construction Facilities & Services	7400	Mine Site	7410	Exploration Camp & Facilities	7412	Utilities & Services				#N/A	VP7	Packaged Facilities			Exploration STP		1	Ea	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct				100%										0	0	0	0	0	0	0	0	0	0	0	0	0	Add one pcs of major mechanical equipment		Assumption
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7434	Garages & Workshops		BLD	FF2-c	Fold Away Building Contaminated (480 ft2)	FFL-c	Buildings (Contaminated)	Fold Away Building		Exploration Workshops		182	m2	0.6	2.0	42.0	70.1	114.0	102	357	7,658	12,763	20,779	1	182	100%	0%	0%	100%	20,779	0	0	20,779	Type A 2AM-MRY1325		2014	Direct				100%										0	0	0	20,779	0	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7434	Garages & Workshops		BLD	FF3-c	Soft Walled Building (tent) Contaminated (480 ft2)	FF3-c	Buildings (Contaminated)	Soft walled Building (tent)		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.6	2.2	53.8	72.9	128.9	1,192	4,586	110,003	149,060	263,649	1	1,023	100%	0%	0%	100%	263,649	0	0	263,649	Type B Construction 2BC-MRY1416	Added	2017-A	Direct			33%	33%	33%									0	0	87,883	87,883	87,883	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7434	Garages & Workshops		BLD	CS	Slab on Grade - ASSUME 300mm thick	CS	Flooring / Foundations	Slab on Grade		Soft Wall Maintenance Garage x 6 (assume same size as existing on Tote Road)		2,046	m2	0.1	1.9	9.4	18.8	30.0	256	3,836	19,181	38,363	61,380	0	0	100%	0%	0%	100%	61,380	0	0	61,380	Type A 2AM-MRY1325	Added	2017-A	Direct				100%										0	0	0	61,380	0	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7435	Warehouses			25ka	Allowance - For Temporary construction warehouses and offices	25ka	Buildings (Contaminated)	Temporary construction warehouses and offices Allowance		Temporary construction warehouses and offices		1	Lot	94.3	1,179.2	9,434.0	11,792.5	22,405.7	94	1,179	9,434	11,792	22,406	0	0	100%	0%	0%	100%	22,406	0	0	22,406	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	7,469	7,469	7,469	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1435	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - FUEL SYSTEMS WASHCAR SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-004	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	2,950	2,950	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1437	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - SITE SERVICES WASHCAR #1 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-007	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	2,950	2,950	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1439	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - SITE SERVICES WASHCAR #2 SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-010	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	2,950	2,950	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1407	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Fuel Systems Washcar - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-004	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	2,050	2,050	0	0	0	0	0	0	0	0	0	100		
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1416	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #1 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-007	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,367	1,367	1,367	0	0	0	0	0	0	0	0	100		
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1419	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FTR1-c	Buildings (Contaminated)	Single Trailers (modular)		Site Services Washcar #2 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-008	36	m2	0.6	2.8	42.0	70.1	114.9	20	100	1,500	2,500	4,100	1	36	100%	0%	0%	100%	4,100	0	0	4,100	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,367	1,367	1,367	0	0	0	0	0	0	0	0	100		
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1433	TK-	MT2	Medium Tanks	MT2	Mechanical Equipment	Medium Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC SEWAGE COLLECTION TANK - LAGRANGE MECHANICAL SERVICES L: 3791 W: 1829 H: 610	7432-TK-001	1	Ea	31.0	325.0	2,325.0	3,250.0	5,900.0	31	325	2,325	3,250	5,900	2	2	100%	0%	0%	100%	5,900	0	0	5,900	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	2,950	2,950	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1436	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - FUEL SYSTEMS WASHCAR RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7432-TK-005	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	855	855	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1438	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #1 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7432-TK-008	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1440	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - SITE SERVICES WASHCAR #2 RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1803 W: 1245 H: 1346	7432-TK-011	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1408	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Fuel Systems Washcar - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-004	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	298	298	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1417	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-007	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	198	198	198	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1401	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Batch Plant Office-Lunchroom-W/C - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-001	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,063	1,063	1,063	0	0	0	0	0	0	0	0	187.5		
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1404	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Fuel Systems Lunchroom - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-003	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	1,594	1,594	0	0	0	0	0	0	0	0	0	187.5		
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1410	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #1 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-005	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,063	1,063	1,063	0	0	0	0	0	0	0	0	187.5		
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1413	BLD	FF1	Modular Building Not Contaminated (480 ft2)	FTR1	Buildings (Not Contaminated)	Single Trailers (modular)		Site Services Lunchroom #2 - Demolish and Decontaminate Building - Trailer - Single	7432-BLD-006	67	m2	0.2	2.8	16.8	28.0	47.6	15	188	1,125	1,875	3,188	1	67	100%	0%	0%	100%	3,188	0	0	3,188	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	1,063	1,063	1,063	0	0	0	0	0	0	0	0	187.5		
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1420	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Washcar #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-008	36	m2	0.1	1.0	5.9	9.8	16.7	4	35	210	350	595	0	11	100%	0%	0%	100%	595	0	0	595	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	198	198	198	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1434	TK-	MT1	Light Tanks	MT1	Mechanical Equipment	Light Tanks		TANK - BATCH PLANT OFFICE-LUNCHROOM-WC RAW WATER TANK - PLASTIC-MART 866-310-2556 L: 1613 W: 737 H: 1676	7432-TK-002	1	Ea	9.7	89.6	725.0	895.8	1,710.4	10	90	725	896	1,710	1	1	100%	0%	0%	100%	1,710	0	0	1,710	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	570	570	570	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1422	BLD	FF1-c	Modular Building Contaminated (480 ft2)	FC-c	Buildings (Contaminated)	ISO Shipping Containers		Smoke Shack - Demolish and Decontaminate Building - ISO Shipping Container	7432-BLD-009	15	m2	0.6	2.8	42.0	70.1	114.9	8	42	625	1,042	1,708	1	15	100%	0%	0%	100%	1,708	0	0	1,708	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	569	569	569	0	0	0	0	0	0	0	0	42		
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1402	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Batch Plant Office-Lunchroom-W/C - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-001	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	372	372	372	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1405	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Fuel Systems Lunchroom - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-003	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	558	558	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1411	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #1 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-005	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	372	372	372	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1414	BLD	FW	Timber Cribbing (480 ft2)	FT	Flooring / Foundations	Timber Cribbing		Site Services Lunchroom #2 - Demolish and foundations - Timber Cribbing to Elevate Building	7432-BLD-006	67	m2	0.1	1.0	5.9	9.8	16.7	8	66	394	656	1,116	0	20	100%	0%	0%	100%	1,116	0	0	1,116	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	372	372	372	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1409	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Washcar - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-004	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			50%	50%										0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1418	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #1 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-007	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1421	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Washcar #2 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-008	36	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities		BLD		#N/A					Toromont Britespan Workshop - Demolish and Decontaminate Building - Fabric w/ Sea Can Walls	7434-BLD-001	0	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish and foundations - Gravel Base - Skidded Building	7434-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities		BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Toromont Britespan Workshop - Demolish floor finish - Gravel	7434-BLD-001	0	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1423	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Smoke Shack - Demolish and foundations - Gravel Base - Skidded Building	7432-BLD-009	15	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1424	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Smoke Shack - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-009	15	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1403	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Batch Plant Office-Lunchroom-W/C - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-001	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct			33%	33%	33%									0	0	0	0	0	0	0	0	0	0	0	0	0			

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / Area	Level 2 - Description	Level 3 - Asset System	Level 3 - Description	ID CDOC	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit	Warehouse PYe Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Hire	Tool Machinery	Tool Fuel Consumption	Tool Labour	Tool Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	ISQ (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	ISQ Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Reinstated Work Plan	Type of Costs	Cash	Closure	Post Closure	Cash	Closure	Post Closure	Notes	Uncertainty	Required Reclamation Activities
																																									Year 0 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 16 - %	Year 17 - %	Year 18 - %	Year 0 Cost ($)	Year 0 Cost - Cont ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Year 16 - Cost ($)	Year 17 - Cost ($)	Year 18 - Cost ($)			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1405	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Fuel Systems Lunchroom - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-003	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct		50%	50%									0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1405	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #1 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-005	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct		33%	33%	33%								0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7430	Buildings, Shops & Warehouses	7432	Workforce Facilities	1405	BLD		#N/A	FW	Flooring / Foundations	Wood Floor		Site Services Lunchroom #2 - Demolish floor finish - Raised Steel or Wooden Floor	7432-BLD-006	67	m2	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct		33%	33%	33%								0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7450	Construction Facilities	7451	Concrete Facilities	1514	BLD	FF2-c	Fold Away Building Containerised (480 ft2)	FFL-c	Buildings (Containerised)	Fold Away Building		Concrete Batch Plant Building - Demolish and Decontaminate Building - Fold-away Building (Steel)	7451-BLD-001	669	m2	0.6	2.0	42.0	70.1	114.0	375	1,313	28,125	46,875	76,313	1	669	100%	0%	0%	100%	76,313	0	0	76,313	Type A 2AM-MRY1325		2014	Direct		33%	33%	33%								0	0	25,438	25,438	25,438	0	0	0	0	0	0	0	1312.5		
7000	Construction Facilities & Services	7400	Mine Site	7450	Construction Facilities	7451	Concrete Facilities	1514	BLD	FF2-c	Fold Away Building Containerised (480 ft2)	FFL-c	Buildings (Containerised)	Fold Away Building		Concrete Batch Plant Building - Demolish and foundations - Precast Footing (Perimeter Beam)	7451-BLD-001	669	m2	0.6	2.0	42.0	70.1	114.0	375	1,313	28,125	46,875	76,313	1	669	100%	0%	0%	100%	76,313	0	0	76,313	Type A 2AM-MRY1325		2014	Direct		33%	33%	33%								0	0	25,438	25,438	25,438	0	0	0	0	0	0	0	1312.5		
7000	Construction Facilities & Services	7400	Mine Site	7450	Construction Facilities	7451	Concrete Facilities	1514	BLD	EG	Gravel Base Removal	EG	Flooring / Foundations	Gravel Base		Concrete Batch Plant Building - Demolish floor finish - Gravel	7451-BLD-001	669	m2	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	669	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct		33%	33%	33%								0	0	0	0	0	0	0	0	0	0	0	0			
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7470	Camp & Site Services			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Hazardous Waste Containment Area - Existing		0	m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325		2014	Direct		33%	33%	33%								0	0	0	0	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7470	Camp & Site Services			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Polishing Waste Stabilization Pond (Existing)			m2	0.0	0.2	3.3	0.6	4.1	0	0	0	0	0	0	100%	0%	0%	100%	0	0	0	0	Type A 2AM-MRY1325	Removed	2014	Direct		33%	33%	33%								0	0	0	0	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7473	Site Operations			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Bulk Fuel Storage Facility (Bladder Farm)		5,788	m2	0.0	0.2	3.3	0.6	4.1	258	984	19,314	3,675	23,974	0	0	100%	0%	0%	100%	23,974	0	0	23,974	Type A 2AM-MRY1325		2014	Direct		50%	50%									0	0	11,987	11,987	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
7000	Construction Facilities & Services	7400	Mine Site	7470	Camp & Site Services	7473	Site Operations			A3I	Grade & Re-Contour with Liner	A3I	Site Works	Grade and Re-Contour With Liner		Barreled Fuel Line Containment		5,412	m2	0.0	0.2	3.3	0.6	4.1	241	921	18,059	3,437	22,416	0	0	100%	0%	0%	100%	22,416	0	0	22,416	Type A 2AM-MRY1325		2014	Direct		50%	50%									0	0	11,208	11,208	0	0	0	0	0	0	0	0			Mine Site Footprint Reclamation Drawing H349000-4000-00-015-0020
8000	Other Indirects	8100	Other Indirects																																																				
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	PCM				Indirect	Indirect	Indirect	Indirect		Short Term C&M, Closure & Post-Closure Monitoring and reporting													1,712,000	0	0	97%	3%	0%	100%	1,653,769	58,231	0	1,712,000	Type A 2AM-MRY1325	Added	2019	Indirect	20%	25%	4%	6%	4%	9%	7%	7%	6%	5%	2%	2%	5%	342,400	428,000	64,894	97,477	64,894	154,080	119,940	111,830	95,244	81,485	34,240	34,240	85,600			
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	PCM				Indirect	Indirect	Indirect	Indirect		Short Term C&M, Closure & Post-Closure Monitoring and reporting													3,766,032	0	0	97%	3%	0%	100%	3,637,937	128,095	0	3,766,032	Type A 2AM-MRY1325	Added	2015 R	Indirect	20%	25%	4%	6%	4%	9%	7%	7%	6%	5%	2%	2%	5%	753,206	941,508	142,753	214,429	142,753	338,943	263,622	246,012	209,517	179,249	75,321	75,321	188,302			
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	PCM				Indirect	Indirect	Indirect	Indirect		Short Term C&M, Closure & Post-Closure Monitoring and reporting - Arbitration Award 2019 (Regulatory Fees)													2,300,000	0	0	97%	3%	0%	100%	2,220,722	79,278	0	2,300,000	Type A 2AM-MRY1325	Added	2019	Indirect	20%	25%	4%	6%	4%	9%	7%	7%	6%	5%	2%	2%	5%	460,000	575,000	87,182	130,957	87,182	207,000	161,000	150,245	127,957	109,471	46,000	46,000	115,000			
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	PCM				Indirect	Indirect	Indirect	Indirect		Short Term C&M, Closure & Post-Closure Monitoring and reporting - 2021 Increase for Water Treatment													70,800	0	0	97%	3%	0%	100%	68,359	2,441	0	70,800	Type A 2AM-MRY1325	Added	2021	Indirect	20%	25%	4%	6%	4%	9%	7%	7%	6%	5%	2%	2%	5%	14,160	17,700	2,684	4,031	2,684	6,372	4,956	4,625	3,939	3,370	1,416	1,416	3,540			
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	PCM				Indirect	Indirect	Indirect	Indirect		Short Term C&M, Closure & Post-Closure Monitoring and reporting - 2022 increase for Water Treatment													7,307	0	0	97%	3%	0%	100%	7,055	252	0	7,307	Type A 2AM-MRY1325	Added	2021	Indirect	20%	25%	4%	6%	4%	9%	7%	7%	6%	5%	2%	2%	5%	1,461	1,827	277	416	277	658	511	477	406	348	146	146	365			
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													39,000	0	0	100%	0%	0%	100%	39,000	0	0	39,000	Type A 2AM-MRY1325	Added	2022	Indirect		40%	30%	20%	10%								0	0	15,600	11,700	7,800	3,900	0	0	0	0	0	0	3.9% of direct Cost	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													53,000	0	0	100%	0%	0%	100%	53,000	0	0	53,000	Type A 2AM-MRY1325	Added	2021	Indirect		40%	30%	20%	10%								0	0	21,200	15,900	10,600	5,300	0	0	0	0	0	0	3.9% of direct Cost	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees													24,000	0	0	100%	0%	0%	100%	24,000	0	0	24,000	Type A 2AM-MRY1325	Added	2020	Indirect		40%	30%	20%	10%								0	0	9,600	7,200	4,800	2,400	0	0	0	0	0	0	3.9% of direct Cost	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8112	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Engineering Fees - 2019 Arbitration outcome													1,431,000	0	0	100%	0%	0%	100%	1,431,000	0	0	1,431,000	Type A 2AM-MRY1325	Added	2019	Indirect		40%	30%	20%	10%								0	0	572,400	429,300	286,200	143,100	0	0	0	0	0	0	3.9% of direct Cost	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													94,000	0	0	100%	0%	0%	100%	94,000	0	0	94,000	Type A 2AM-MRY1325	Added	2022	Indirect		18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	16,920	16,920	16,920	9,400	9,400	6,580	4,700	4,700	1,880	1,880	4,700	9.4% of total direct cost, Contaminated soil treatement, post closure monitoring	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													4,197,000	0	0	100%	0%	0%	100%	4,197,000	0	0	4,197,000	Type A 2AM-MRY1325	Added	2019	Indirect		18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	755,460	755,460	755,460	419,700	419,700	293,790	209,850	209,850	83,940	83,940	209,850	9.4% of total direct cost, Contaminated soil treatement, post closure monitoring	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													135,000	0	0	100%	0%	0%	100%	135,000	0	0	135,000	Type A 2AM-MRY1325	Added	2021	Indirect		18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	24,300	24,300	24,300	13,500	13,500	9,450	6,750	6,750	2,700	2,700	6,750	9.4% of total direct cost, Contaminated soil treatement, post closure monitoring	TBD	N/A
8000	Other Indirects	8100	Other Indirects	8110	EPCM Services	8111	Project Management, Engineering and Procurement				Indirect	Indirect	Indirect	Indirect		Supervision, Project Management & Contract Administration													58,000	0	0	100%	0%	0%	100%	58,000	0	0	58,000	Type A 2AM-MRY1325	Added	2020	Indirect		18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	10,440	10,440	10,440	5,800	5,800	4,060	2,900	2,900	1,160	1,160	2,900	9.4% of total direct cost, Contaminated soil treatement, post closure monitoring	TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)				Indirect	Indirect	Indirect	Indirect		Ammonium Nitrate (explosive material)													2,019,000	0	0	100%	0%	0%	100%	2,019,000	0	0	2,019,000	Type A 2AM-MRY1325	Added	2019	Indirect		33%	33%	33%									0	0	673,000	673,000	673,000	0	0	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Ammonium Nitrate (explosive Material)						Indirect	Indirect		Ammonium Nitrate (explosive material)													2,537,000	0	0	100%	0%	0%	100%	2,537,000	0	0	2,537,000	Type A 2AM-MRY1325	Added	2016	Indirect		33%	33%	33%									0	0	845,667	845,667	845,667	0	0	0	0	0	0	0	Based on 716,519 kg of pre-packaged explosives @ $2.37/kg + 2,342.5 m3 of ammonium nitrate @$50/tonn	
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment				Indirect	Indirect	Indirect	Indirect		Contaminated Soil Treatment													234,000	0	0	100%	0%	0%	100%	234,000	0	0	234,000	Type A 2AM-MRY1325		2014	Indirect		33%	33%	33%									0	0	78,000	78,000	78,000	0	0	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment						Indirect	Indirect		Contaminated Soil Treatment													63,000	0	0	100%	0%	0%	100%	63,000	0	0	63,000	Type A 2AM-MRY1325	Added	2017	Indirect		33%	33%	33%									0	0	21,000	21,000	21,000	0	0	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Contaminated Soil Treatment						Indirect	Indirect		Contaminated Soil Treatment													5,000	0	0	100%	0%	0%	100%	5,000	0	0	5,000	Type A 2AM-MRY1325	Added	2015 R	Indirect		33%	33%	33%									0	0	1,667	1,667	1,667	0	0	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													62,000	0	0	100%	0%	0%	100%	62,000	0	0	62,000	Type A 2AM-MRY1325	Added	2022	Indirect		33%	33%	33%									0	0	20,667	20,667	20,667	0	0	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													75,000	0	0	100%	0%	0%	100%	75,000	0	0	75,000	Type A 2AM-MRY1325	Added	2021	Indirect		33%	33%	33%									0	0	25,000	25,000	25,000	0	0	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel													30,000	0	0	100%	0%	0%	100%	30,000	0	0	30,000	Type A 2AM-MRY1325	Added	2020	Indirect		33%	33%	33%									0	0	10,000	10,000	10,000	0	0	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Fuel				Indirect	Indirect	Indirect	Indirect		Fuel - 2019 Arbitration Outcome													7,383,000	0	0	100%	0%	0%	100%	7,383,000	0	0	7,383,000	Type A 2AM-MRY1325	Added	2019	Indirect		33%	33%	33%									0	0	2,461,000	2,461,000	2,461,000	0	0	0	0	0	0	0			
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													64,000	0	0	100%	0%	0%	100%	64,000	0	0	64,000	Type A 2AM-MRY1325	Added	2022	Indirect		18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	11,520	11,520	11,520	6,400	6,400	4,480	3,200	3,200	1,280	1,280	3,200		TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													64,000	0	0	100%	0%	0%	100%	64,000	0	0	64,000	Type A 2AM-MRY1325	Added	2021	Indirect		18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	11,520	11,520	11,520	6,400	6,400	4,480	3,200	3,200	1,280	1,280	3,200		TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation													28,000	0	0	100%	0%	0%	100%	28,000	0	0	28,000	Type A 2AM-MRY1325	Added	2020	Indirect		18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	5,040	5,040	5,040	2,800	2,800	1,960	1,400	1,400	560	560	1,400		TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization of Workers Required for Reclamation - 2019 Arbitration Outcome													1,910,000	0	0	100%	0%	0%	100%	1,910,000	0	0	1,910,000	Type A 2AM-MRY1325	Added	2019	Indirect		18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	343,800	343,800	343,800	191,000	191,000	133,700	95,500	95,500	38,200	38,200	95,500		TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Swaltt													99,000	0	0	100%	0%	0%	100%	99,000	0	0	99,000	Type A 2AM-MRY1325	Added	2022	Indirect		18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	17,820	17,820	17,820	9,900	9,900	6,930	4,950	4,950	1,980	1,980	4,950	Includes mobilization of all required equipment, fuel, materials needed for A&R purposes. Does not include personnel	TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Swaltt													136,000	0	0	100%	0%	0%	100%	136,000	0	0	136,000	Type A 2AM-MRY1325	Added	2021	Indirect		18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	24,480	24,480	24,480	13,600	13,600	9,520	6,800	6,800	2,720	2,720	6,800	Includes mobilization of all required equipment, fuel, materials needed for A&R purposes. Does not include personnel	TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Swaltt													62,000	0	0	100%	0%	0%	100%	62,000	0	0	62,000	Type A 2AM-MRY1325	Added	2020	Indirect		18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	11,160	11,160	11,160	6,200	6,200	4,340	3,100	3,100	1,240	1,240	3,100	Includes mobilization of all required equipment, fuel, materials needed for A&R purposes. Does not include personnel	TBD	N/A
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect		Mobilization and Demobilization of Equipment and Materials by Swaltt - 2019 Arbitrtion Outcome													3,668,270	0	0	100%	0%	0%	100%	3,668,270	0	0	3,668,270	Type A 2AM-MRY1325	Added	2019	Indirect		18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	660,289	660,289	660,289	366,827	366,827	256,779	183,414	183,414	73,365	73,365	183,414	Includes mobilization of all required equipment, fuel, materials needed for A&R purposes. Does not include personnel	TBD	N/A
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Rail Construction Materials (mobilized in 2019)		18,172	m3						103.02				1,872,079	0	0	100%	0%	0%	100%	1,872,079	0	0	1,872,079	Type A 2AM-MRY1325	Added	2019	Indirect		18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	336,974	336,974	336,974	187,208	187,208	131,046	93,604	93,604	37,442	37,442	93,604			Based on total cost to demob prior to installation
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	BMH Conveyors (mobilized in 2019)		49,868	m3						103.02				5,137,401	0	0	100%	0%	0%	100%	5,137,401	0	0	5,137,401	Type A 2AM-MRY1325	Added	2019	Indirect		18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	924,732	924,732	924,732	513,740	513,740	359,618	256,870	256,870	102,748	102,748	256,870			Based on total cost to demob prior to installation
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Car Dumper Module (mobilized in 2019)		24,756	m3						103.02				2,550,363	0	0	100%	0%	0%	100%	2,550,363	0	0	2,550,363	Type A 2AM-MRY1325	Added	2019	Indirect		18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	459,065	459,065	459,065	255,036	255,036	178,525	127,518	127,518	51,007	51,007	127,518			Based on total cost to demob prior to installation
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Screening Module (mobilized in 2019)		33,278	m3						103.02				3,428,300	0	0	100%	0%	0%	100%	3,428,300	0	0	3,428,300	Type A 2AM-MRY1325	Added	2019	Indirect		18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	617,094	617,094	617,094	342,830	342,830	239,981	171,415	171,415	68,566	68,566	171,415			Based on total cost to demob prior to installation

Baffinland

'Mary River Project - Complete Project Security Assesment - Estimate Breakdown Structure'
Updated November 1, 2021

Level 0 - Site Location	Level 0 - Description	Level 1 - Area	Level 1 - Description	Level 2 - Facility / System	Level 2 - Description	Level 3 - Sub Facility / Sub System	Level 3 - Description	ID CODE	Equipment Type	Price Code	Price Code Description	Qty Code	Area - QTY Code	QTY Code Description	Type	Description	Tag Number	QTY	Unit
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Shiploading Module (mobilized in 2019)		-81,400	m3
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Shiploading Module (mobilized in 2019)		81,400	m3
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Crushing Module (mobilized in 2019)		21,815	m3
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Crushing Module (mobilized in 2018, installed following expansion approval)		30,500	m3
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Crushing Module (mobilized in 2018, installed following expansion approval)		-30,500	m3
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	BMH Conveyors (mobilized in 2018, installed following expansion approval)		40,500	m3
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	BMH Conveyors (mobilized in 2018, installed following expansion approval)		-40,500	m3
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Screening Module (mobilized in 2018, installed following expansion approval)		24,100	m3
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Screening Module (mobilized in 2018, installed following expansion approval)		-24,100	m3
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Car Dumper Module (mobilized in 2018, installed following expansion approval)		41,500	m3
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Car Dumper Module (mobilized in 2018, installed following expansion approval)		-41,500	m3
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Rail Construction Materials (mobilized in 2018, installed following expansion approval)		25,100	m3
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	Lot	Rail Construction Materials (mobilized in 2018, installed following expansion approval)		-9,926	m3
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Heavy 3rd Party Equipment Demob - Arbitration Reconciliation		188	Ea
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Medium 3rd Party Equipment Demob - Arbitration Reconciliation		156	Ea
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Light 3rd Party Equipment Demob - Arbitration Reconciliation		183	Ea
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Heavy 3rd Party Equipment Demob - 2020-R		49	Ea
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Med 3rd Party Equipment Demob - 2020-R		61	Ea
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Light 3rd Party Equipment Demob - 2020-R		34	Ea
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Med 3rd Party Equipment Demob - 2021		5	ea
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Light 3rd Party Equipment Demob - 2021		13	ea
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Heavy 3rd Party Equipment Demob - 2021-R		-6	ea
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Med 3rd Party Equipment Demob - 2021-R		-17	ea
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Light 3rd Party Equipment Demob - 2021-R		-26	ea
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Heavy 3rd Party Equipment Demob - 2021-D2		-30	ea
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Med 3rd Party Equipment Demob - 2021-D2		-103	ea
8001	Other Indirects	8101	Other Indirects	TBD	Mobilization	TBD	Mobilization and Demobilization				Indirect	Indirect	Indirect	Indirect	3rd Party Equipment	Light 3rd Party Equipment Demob - 2021-D2		-47	ea
8000	Other Indirects	8100	Other Indirects	TBD	Material Disposal	TBD	Off-Site Disposal of Waste & Material				Indirect	Indirect	Indirect	Indirect		Off-Site Disposal of Waste & Material			
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation			
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation			
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation			
8000	Other Indirects	8100	Other Indirects	TBD	Mobilization	TBD	Worker Accommodation & Camp Operation				Indirect	Indirect	Indirect	Indirect		Worker Accommodation & Camp Operation - 2019 Arbitration Outcome			
9000	Owner Accounts																		
9000	Owner Accounts	9100	Owner Accounts																
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event Risk Allowance	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency			
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency			
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency			
9000	Owner Accounts	9100	Owner Accounts	9190	Contingency, Escalation, Event	9191	Contingency				Indirect	Indirect	Indirect	Indirect		Contingency - 2019 Arbitration Outcome			

Description	Manhours Per Unit	Unit Fuel Consumption	Unit Labour	Unit Equipment	Unit Rate	Total Manhours	Total Fuel Consumption	Total Labour	Total Equipment	Total Cost ($)	Unit M3	Total Vol (m3)	IOL (%)	Crown Land (%)	Water Liability (%)	Land Liability (%)	IOL Cost ($)	Crown Land Cost ($)	Water Liability Cost ($)	Land Liability Cost ($)	License	Adjustment Tag	Associated Work Plan	Type of Costs
Shiploading Module (mobilized in 2019)					103.02					-8,385,828	0	0	100%	0%	0%	100%	-8,385,828	0	0	-8,385,828	Type A 2AM-MRY1325	Removed	2021-D	Indirect
Shiploading Module (mobilized in 2019)					103.02					8,385,828	0	0	100%	0%	0%	100%	8,385,828	0	0	8,385,828	Type A 2AM-MRY1325	Added	2019	Indirect
Crushing Module (mobilized in 2019)					103.02					2,247,381	0	0	100%	0%	0%	100%	2,247,381	0	0	2,247,381	Type A 2AM-MRY1325	Added	2019	Indirect
Crushing Module (mobilized in 2018, installed following expansion approval)					103.02					3,142,110	0	0	100%	0%	0%	100%	3,142,110	0	0	3,142,110	Type A 2AM-MRY1325	Added	2018-C1	Indirect
Crushing Module (mobilized in 2018, installed following expansion approval)					103.02					-3,142,110	0	0	100%	0%	0%	100%	-3,142,110	0	0	-3,142,110	Type A 2AM-MRY1325	Added	2018-MAY	Indirect
BMH Conveyors (mobilized in 2018, installed following expansion approval)					103.02					4,172,310	0	0	100%	0%	0%	100%	4,172,310	0	0	4,172,310	Type A 2AM-MRY1325	Added	2018-C1	Indirect
BMH Conveyors (mobilized in 2018, installed following expansion approval)					103.02					-4,172,310	0	0	100%	0%	0%	100%	-4,172,310	0	0	-4,172,310	Type A 2AM-MRY1325	Added	2018-MAY	Indirect
Screening Module (mobilized in 2018, installed following expansion approval)					103.02					2,482,782	0	0	100%	0%	0%	100%	2,482,782	0	0	2,482,782	Type A 2AM-MRY1325	Added	2018-C1	Indirect
Screening Module (mobilized in 2018, installed following expansion approval)					103.02					-2,482,782	0	0	100%	0%	0%	100%	-2,482,782	0	0	-2,482,782	Type A 2AM-MRY1325	Added	2018-MAY	Indirect
Car Dumper Module (mobilized in 2018, installed following expansion approval)					103.02					4,275,330	0	0	100%	0%	0%	100%	4,275,330	0	0	4,275,330	Type A 2AM-MRY1325	Added	2018-C1	Indirect
Car Dumper Module (mobilized in 2018, installed following expansion approval)					103.02					-4,275,330	0	0	100%	0%	0%	100%	-4,275,330	0	0	-4,275,330	Type A 2AM-MRY1325	Added	2018-MAY	Indirect
Rail Construction Materials (mobilized in 2018, installed following expansion approval)					103.02					2,585,802	0	0	100%	0%	0%	100%	2,585,802	0	0	2,585,802	Type A 2AM-MRY1325	Added	2018-C1	Indirect
Rail Construction Materials (mobilized in 2018, installed following expansion approval)					103.02					-1,022,577	0	0	100%	0%	0%	100%	-1,022,577	0	0	-1,022,577	Type A 2AM-MRY1325	Added	2018-MAY	Indirect
Heavy 3rd Party Equipment Demob - Arbitration Reconciliation					15,964.5					3,001,332	0	0	100%	0%	0%	100%	3,001,332	0	0	3,001,332	Type A 2AM-MRY1325	Added	2019	Indirect
Medium 3rd Party Equipment Demob - Arbitration Reconciliation					8,202.7					1,279,617	0	0	100%	0%	0%	100%	1,279,617	0	0	1,279,617	Type A 2AM-MRY1325	Added	2019	Indirect
Light 3rd Party Equipment Demob - Arbitration Reconciliation					2,786.0					509,836	0	0	100%	0%	0%	100%	509,836	0	0	509,836	Type A 2AM-MRY1325	Added	2019	Indirect
Heavy 3rd Party Equipment Demob - 2020-R					15,964.53					782,262	0	0	100%	0%	0%	100%	782,262	0	0	782,262	Type A 2AM-MRY1325	Added	2020-R	Indirect
Med 3rd Party Equipment Demob - 2020-R					8,202.67					500,363	0	0	100%	0%	0%	100%	500,363	0	0	500,363	Type A 2AM-MRY1325	Added	2020-R	Indirect
Light 3rd Party Equipment Demob - 2020-R					2,785.99					94,724	0	0	100%	0%	0%	100%	94,724	0	0	94,724	Type A 2AM-MRY1325	Added	2020-R	Indirect
Med 3rd Party Equipment Demob - 2021					8,202.7					41,013	0	0	100%	0%	0%	100%	41,013	0	0	41,013	Type A 2AM-MRY1325	Added	2021	Indirect
Light 3rd Party Equipment Demob - 2021					2,786.0					36,218	0	0	100%	0%	0%	100%	36,218	0	0	36,218	Type A 2AM-MRY1325	Added	2021	Indirect
Heavy 3rd Party Equipment Demob - 2021-R					15,964.5					-95,787	0	0	100%	0%	0%	100%	-95,787	0	0	-95,787	Type A 2AM-MRY1325	Added	2021-R	Indirect
Med 3rd Party Equipment Demob - 2021-R					8,202.7					-139,445	0	0	100%	0%	0%	100%	-139,445	0	0	-139,445	Type A 2AM-MRY1325	Added	2021-R	Indirect
Light 3rd Party Equipment Demob - 2021-R					2,786.0					-72,436	0	0	100%	0%	0%	100%	-72,436	0	0	-72,436	Type A 2AM-MRY1325	Added	2021-R	Indirect
Heavy 3rd Party Equipment Demob - 2021-D2					15,964.53					-478,936	0	0	100%	0%	0%	100%	-478,936	0	0	-478,936	Type A 2AM-MRY1325	Added	2021-D2	Indirect
Med 3rd Party Equipment Demob - 2021-D2					8,202.7					-844,875	0	0	100%	0%	0%	100%	-844,875	0	0	-844,875	Type A 2AM-MRY1325	Added	2021-D2	Indirect
Light 3rd Party Equipment Demob - 2021-D2					2,786.0					-130,942	0	0	100%	0%	0%	100%	-130,942	0	0	-130,942	Type A 2AM-MRY1325	Added	2021-D2	Indirect
Off-Site Disposal of Waste & Material										1,969,000	0	0	100%	0%	0%	100%	1,969,000	0	0	1,969,000	Type A 2AM-MRY1325		2014	Indirect
Worker Accommodation & Camp Operation										176,000	0	0	100%	0%	0%	100%	176,000	0	0	176,000	Type A 2AM-MRY1325	Added	2022	Indirect
Worker Accommodation & Camp Operation										175,000	0	0	100%	0%	0%	100%	175,000	0	0	175,000	Type A 2AM-MRY1325	Added	2021	Indirect
Worker Accommodation & Camp Operation										76,000	0	0	100%	0%	0%	100%	76,000	0	0	76,000	Type A 2AM-MRY1325	Added	2020	Indirect
Worker Accommodation & Camp Operation - 2019 Arbitration Outcome										5,233,000	0	0	100%	0%	0%	100%	5,233,000	0	0	5,233,000	Type A 2AM-MRY1325	Added	2019	Indirect
Contingency										200,000	0	0	100%	0%	0%	100%	200,000	0	0	200,000	Type A 2AM-MRY1325	Added	2022	Indirect
Contingency										124,000	0	0	96%	4%	0%	100%	119,026	4,974	0	124,000	Type A 2AM-MRY1325	Added	2020	Indirect
Contingency										287,000	0	0	96%	4%	0%	100%	275,487	11,513	0	287,000	Type A 2AM-MRY1325	Added	2021	Indirect
Contingency - 2019 Arbitration Outcome										8,929,000	0	0	96%	4%	0%	100%	8,570,827	358,173	0	8,929,000	Type A 2AM-MRY1325	Added	2019	Indirect

	C&M		Closure			Post Closure								C&M		Closure			Post Closure										
Description	Year 0 - %	Year 0+1 - %	Year 1 - %	Year 2 - %	Year 3 - %	Year 4 - %	Year 5 - %	Year 6 - %	Year 7 - %	Year 8 - %	Year 16 - %	Year 17 - %	Year 18 - %	Year 0- Cost ($)	Year 0+1- Cost ($)	Year 1 - Cost ($)	Year 2 - Cost ($)	Year 3 - Cost ($)	Year 4 - Cost ($)	Year 5 - Cost ($)	Year 6 - Cost ($)	Year 7 - Cost ($)	Year 8 - Cost ($)	Year 16 - Cost ($)	Year 17 - Cost ($)	Year 18 - Cost ($)	Notes	Uncertainty	Required Reclamation Activities
Shiploading Module (mobilized in 2019)			18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	########	########	########	-838,583	-838,583	-587,008	-419,291	-419,291	-167,717	-167,717	-419,291			Based on total cost to demob prior to installation
Shiploading Module (mobilized in 2019)			18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	1,509,449	1,509,449	1,509,449	838,583	838,583	587,008	419,291	419,291	167,717	167,717	419,291			Based on total cost to demob prior to installation
Crushing Module (mobilized in 2019)			18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	404,529	404,529	404,529	224,738	224,738	157,317	112,369	112,369	44,948	44,948	112,369			Based on total cost to demob prior to installation
Crushing Module (mobilized in 2018, installed following expansion approval)			18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	565,580	565,580	565,580	314,211	314,211	219,948	157,106	157,106	62,842	62,842	157,106			Based on total cost to demob prior to installation
Crushing Module (mobilized in 2018, installed following expansion approval)			18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	-565,580	-565,580	-565,580	-314,211	-314,211	-219,948	-157,106	-157,106	-62,842	-62,842	-157,106			Based on total cost to demob prior to installation
BMH Conveyors (mobilized in 2018, installed following expansion approval)			18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	751,016	751,016	751,016	417,231	417,231	292,062	208,616	208,616	83,446	83,446	208,616			Based on total cost to demob prior to installation
BMH Conveyors (mobilized in 2018, installed following expansion approval)			18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	-751,016	-751,016	-751,016	-417,231	-417,231	-292,062	-208,616	-208,616	-83,446	-83,446	-208,616			Based on total cost to demob prior to installation
Screening Module (mobilized in 2018, installed following expansion approval)			18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	446,901	446,901	446,901	248,278	248,278	173,795	124,139	124,139	49,656	49,656	124,139			Based on total cost to demob prior to installation
Screening Module (mobilized in 2018, installed following expansion approval)			18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	-446,901	-446,901	-446,901	-248,278	-248,278	-173,795	-124,139	-124,139	-49,656	-49,656	-124,139			Based on total cost to demob prior to installation
Car Dumper Module (mobilized in 2018, installed following expansion approval)			18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	769,559	769,559	769,559	427,533	427,533	299,273	213,767	213,767	85,507	85,507	213,767			Based on total cost to demob prior to installation
Car Dumper Module (mobilized in 2018, installed following expansion approval)			18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	-769,559	-769,559	-769,559	-427,533	-427,533	-299,273	-213,767	-213,767	-85,507	-85,507	-213,767			Based on total cost to demob prior to installation
Rail Construction Materials (mobilized in 2018, installed following expansion approval)			18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	465,444	465,444	465,444	258,580	258,580	181,006	129,290	129,290	51,716	51,716	129,290			Based on total cost to demob prior to installation
Rail Construction Materials (mobilized in 2018, installed following expansion approval)			18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	-184,064	-184,064	-184,064	-102,258	-102,258	-71,580	-51,129	-51,129	-20,452	-20,452	-51,129			Based on total cost to demob prior to installation
Heavy 3rd Party Equipment Demob - Arbitration Reconciliation			100%											0	0	3,001,332	0	0	0	0	0	0	0	0	0	0	added in 2017 to align with 'typical fleet' of 3rd Party Mobile Equipment as defined in High Uncertainity Memo (H349000-1000-07-220-0005, Rev 2)		
Medium 3rd Party Equipment Demob - Arbitration Reconciliation			100%											0	0	1,279,617	0	0	0	0	0	0	0	0	0	0			
Light 3rd Party Equipment Demob - Arbitration Reconciliation			100%											0	0	509,836	0	0	0	0	0	0	0	0	0	0			
Heavy 3rd Party Equipment Demob - 2020-R			100%											0	0	782,262	0	0	0	0	0	0	0	0	0	0	added in 2017 to align with 'typical fleet' of 3rd Party Mobile Equipment as defined in High Uncertainity Memo (H349000-1000-07-220-0005, Rev 2)		
Med 3rd Party Equipment Demob - 2020-R			100%											0	0	500,363	0	0	0	0	0	0	0	0	0	0			
Light 3rd Party Equipment Demob - 2020-R			100%											0	0	94,724	0	0	0	0	0	0	0	0	0	0			
Med 3rd Party Equipment Demob - 2021			100%											0	0	41,013	0	0	0	0	0	0	0	0	0	0			Based on total cost to demob prior to installation
Light 3rd Party Equipment Demob - 2021			100%											0	0	36,218	0	0	0	0	0	0	0	0	0	0			Based on total cost to demob prior to installation
Heavy 3rd Party Equipment Demob - 2021-R			100%											0	0	-95,787	0	0	0	0	0	0	0	0	0	0			Based on total cost to demob prior to installation
Med 3rd Party Equipment Demob - 2021-R			100%											0	0	-139,445	0	0	0	0	0	0	0	0	0	0			Based on total cost to demob prior to installation
Light 3rd Party Equipment Demob - 2021-R			100%											0	0	-72,436	0	0	0	0	0	0	0	0	0	0			Based on total cost to demob prior to installation
Heavy 3rd Party Equipment Demob - 2021-D2			100%											0	0	-478,936	0	0	0	0	0	0	0	0	0	0			Based on total cost to demob prior to installation
Med 3rd Party Equipment Demob - 2021-D2			100%											0	0	-844,875	0	0	0	0	0	0	0	0	0	0			Based on total cost to demob prior to installation
Light 3rd Party Equipment Demob - 2021-D2			100%											0	0	-130,942	0	0	0	0	0	0	0	0	0	0			Based on total cost to demob prior to installation
Off-Site Disposal of Waste & Material			100%											0	0	1,969,000	0	0	0	0	0	0	0	0	0	0			
Worker Accommodation & Camp Operation			18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	31,680	31,680	31,680	17,600	17,600	12,320	8,800	8,800	3,520	3,520	8,800		TBD	N/A
Worker Accommodation & Camp Operation			18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	31,500	31,500	31,500	17,500	17,500	12,250	8,750	8,750	3,500	3,500	8,750		TBD	N/A
Worker Accommodation & Camp Operation			18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	13,680	13,680	13,680	7,600	7,600	5,320	3,800	3,800	1,520	1,520	3,800		TBD	N/A
Worker Accommodation & Camp Operation - 2019 Arbitration Outcome			18%	18%	18%	10%	10%	7%	5%	5%	2%	2%	5%	0	0	941,940	941,940	941,940	523,300	523,300	366,310	261,650	261,650	104,660	104,660	261,650		TBD	N/A
Contingency			100%											0	0	200,000	0	0	0	0	0	0	0	0	0	0			TBD
Contingency			100%											0	0	124,000	0	0	0	0	0	0	0	0	0	0			TBD
Contingency			100%											0	0	287,000	0	0	0	0	0	0	0	0	0	0			TBD
Contingency - 2019 Arbitration Outcome			100%											0	0	8,929,000	0	0	0	0	0	0	0	0	0	0			TBD

APPENDIX B

SUPPORTING DOCUMENTATION

Baffinland

2021 Sealift Manifest
Summary of Equipment

Description	Owned/ 3rd Party	Securities Classification	L (m)	W (m)	H (m)	Vol (m^3)	Wgt (Kgs)	Vessel / Voyage #
CAT GENERATOR S/N: 7KUBB1313LJ089634	Baffinland	Medium Equipment	4.17	1.73	1.95	14.07	1905	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 4
2022 SUPER DUTY F-250 WHITE S/N: 1FT7W2BT6NEC39272	Baffinland	Light Mobile Equipment	6.8	2.25	2.3	35.19	3265	M/V ACADIA DESGAGNES VOYAGE#VOY: 3
GENSET 20 PLUGS ON A PLATFORM 20' S/N: G120364360	Baffinland	Medium Equipment	6.1	2.44	2.48	36.91	5400	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 4
WATER PRESSURE CLEANING MACHINE ON 18' TRAILER	Baffinland	Medium Mobile Equipment	5.75	2.32	2.55	34.02	2495	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 4
2021 FORD F350 LARIAT BLACK VIN: 1FT8W3BT4MEE01070 BLACK (BARRELS IN THE BOX)	Baffinland	Light Mobile Equipment	6.45	2.2	2.45	34.766	4350	M/V ACADIA DESGAGNES VOYAGE#VOY: 3
NEW BOBCAT 279D3 TRACK LOADER S/N: A4217BK20153	Baffinland	Light Mobile Equipment	3.8	2.02	2.25	17.27	4445	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 4
TOYOTA LANDCRUISER, SCISSOR LIFT TRUCK	Baffinland	Light Mobile Equipment	5.4	1.93	2.18	22.72	3300	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 4
TOYOTA LANDCRUISER, MECHANIC'S FLAT DECK	Baffinland	Light Mobile Equipment	5.4	1.93	2.18	22.72	2750	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 4
6060 SHOVEL PARTS ENGINE MODULE, C/W 2 CAT-DIESEL-ENGINE	Baffinland	Heavy Mobile Equipment	7.13	4.3	3.98	122.023	49600	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 1
D10 BULLDOZER	Baffinland	Heavy Mobile Equipment	9.16	4.86	4.51	200.774	68300	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 1
793 CHASIS (S/N: D3T00208)	Baffinland	Heavy Mobile Equipment	11.4	7.55	5.75	494.90	114947	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 4
793 CHASIS (S/N: D3T00209)	Baffinland	Heavy Mobile Equipment	11.4	7.55	5.75	494.90	114947	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 4
NEW SMARTROC D65-LF DRILLING MACHINE S/N: 8992012881	Baffinland	Medium Mobile Equipment	11.3	3.25	3.93	144.33	25200	
777 ROCK SPREADER BODY PIECE (STAND)	Baffinland	Heavy Mobile Equipment	4.28	3.9	2.26	37.72	1425	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 4
777 WATER TANK 713HO4 20W	Baffinland	Heavy Mobile Equipment	7.75	5.2	4	161.20	20180	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 4
TOYOTA LAND CRUISER	Baffinland	Light Mobile Equipment	5.4	1.93	2.18	22.72	3175	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 2
TOYOTA LAND CRUISER	Baffinland	Light Mobile Equipment	5.4	1.93	2.18	22.72	3175	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 2
NEW BOBCAT 279D3 TRACK LOADER S/N: A4217BK20154	Baffinland	Light Mobile Equipment	3.8	2.02	2.25	17.27	4445	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 4
F350 PICK UP WHITE VIN: 1FT8W3BT2KEE46747 UNIT#BF6 + 4 TIRES IN THE BACK	Baffinland	Light Mobile Equipment	6.8	2.2	2.6	38.896	6351	M/V ACADIA DESGAGNES VOYAGE#VOY: 3
F350 PICK UP GREY VIN: 1FT7W2BT3MED34659	Baffinland	Light Mobile Equipment	6.3	2.03	2.03	25.962	3280	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 2
GENIE SKYLIFT Z-135/70 S/N: Z13509-1086	Baffinland	Light Mobile Equipment	13.06	2.45	3.06	97.91	21546	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 4
GENIE S85	Baffinland	Light Mobile Equipment	12.75	2.4	2.85	87.21	17236	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 4
GENIE S125 S/N: S12512-3279	Baffinland	Light Mobile Equipment	14.5	2.5	3.08	111.65	20248	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 4
20' CONTAINER 373510-9 STC: 9 X FROST FIGHTERS (2019)	Baffinland	Light Equipment	6.1	2.44	2.59	38.55	3856	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 4
BOAT PRINCE CRAFT YUKON 14 ON A PALLET	Baffinland	Light Mobile Equipment	4.96	1.7	0.96	8.10	200	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 4
PURCHASE BOAT TRAILER	Baffinland	Light Mobile Equipment	5.7	1.18	1.07	7.197	160	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 2
TRAILER	Baffinland	Light Mobile Equipment	7.5	2.58	1.07	20.705	2500	2021 M/V CLAUDE A. DESGAGNES VOYAGE#VOY: 2