



NWB Tools

Richard Dwyer <richard.dwyer@nwb-oen.ca>

Fwd: 2BB-BOS security increase

Richard Dwyer <richard.dwyer@nwb-oen.ca>
 Draft To: Ali Shaikh <ali.shaikh@nwb-oen.ca>

Fri, Mar 22, 2024 at 8:53 AM

From: **Jennifer Range** <jennifer.range@agnicoeagle.com>
 Date: Fri, Mar 22, 2024 at 8:14 AM
 Subject: 2BB-BOS security increase
 To: ali.shaikh@nwb-oen.ca <ali.shaikh@nwb-oen.ca>
 Cc: Jamie Quesnel <jamie.quesnel@agnicoeagle.com>, Manon Turmel <manon.turmel@agnicoeagle.com>, Karen Kharatyan-NWB <karen.kharatyan@nwb-oen.ca>

Good morning Ali,

During our meeting last week you had requested receiving an email with the details regarding the agreed increase to the 2BB-BOS security. The below table presents the past and current costs for your reference.

CAPITAL COSTS	COMPONENT NAME	COST	Revised COST
OPEN PIT		\$ -	\$ -
UNDERGROUND MINE	Portal/Decline	\$ 8,000.00	\$ 75,000.00
	Vent Raise	\$ 16,000.00	\$ 50,000.00
ROCK PILE	Ore Stockpiles	\$ 434,000.00	\$ 600,000.00
	Contaminated Soil Implementation Plan	\$ 41,000.00	\$ 75,000.00
BUILDINGS AND EQUIPMENT	Facilities Demolition	\$ 377,000.00	\$ 664,000.00
	Transportation Infrastructure	\$ 76,000.00	\$ 310,000.00
	Drill Sites / Drill Hole Abandonment	\$ 16,000.00	\$ 25,000.00
	Non-Process Ponds & Reservoirs	\$ 11,000.00	\$ 73,000.00
	Off-Site Shipping for Disposal and Fees	\$ 9,000.00	\$ 40,000.00
TAILINGS FACILITY		\$ -	\$ -
CHEMICALS AND CONTAMINATED SOIL MANAGEMENT		\$ -	\$ -
SURFACE AND GROUNDWATER MANAGEMENT		\$ -	\$ -
INTERIM CARE AND MAINTENANCE		\$ 80,000.00	\$ 170,000.00
	SUBTOTAL: Capital Costs	\$ 1,068,000.00	\$ 2,082,000.00
INDIRECT COSTS			
MOBILIZATION/DEMOBILIZATION		\$ 1,249,000.00	\$ 1,500,000.00
POST-CLOSURE MONITORING		\$ 200,000.00	\$ 300,000.00
ENGINEERING AND CONSULTING SERVICES		\$ 150,000.00	\$ 300,000.00
PROJECT MANAGEMENT		\$ 723,000.00	\$ 800,000.00
HEALTH AND SAFETY PLANS/MONITORING & QA/QC		\$ 10,000.00	\$ 20,000.00
BONDING/INSURANCE		\$ 10,000.00	\$ 15,000.00
CONTINGENCY		\$ 202,000.00	\$ 382,400.00
	SUBTOTAL: Indirect Costs	\$ 2,544,000.00	\$ 3,317,400.00
TOTAL COSTS		\$ 3,612,000.00	\$ 5,399,400.00

Thank you,

Jen



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