

**Summary of Estimated Costs for the Final Abandonment Based Upon the Reclaim Model (version 5.1)**

<b><u>Component Type</u></b>	<b><u>Total Cost</u></b>	<b><u>Land Liability</u></b>	<b><u>Water Liability</u></b>	<b><u>Comments</u></b>
<b><u>Physical Components</u></b>				
Bulk Sample Pit	\$ 78,000.00	\$ 78,000.00	\$ -	Only Monitoring Costs
Waste Rock Pile	\$ 31,994.00	\$ 31,994.00	\$ -	Only Monitoring Costs
Buildings and Equipment	\$ 1,404,131.20	\$ 1,278,208.00	\$ 125,923.00	Includes Sewage Plant, Fuel Storage berms, and intake €
Chemicals and Soil Management	\$ 600,367.00	\$ 560,991.00	\$ 39,376.00	
Water Management	\$ 1,507.50	\$ -	\$ 1,508.00	
Post Closure Site Maintenance	\$ 155,829.33	\$ 71,860.00	\$ 83,969.00	
	\$ 2,271,829.03	\$ 2,021,053.00	\$ 250,776.00	Water Portion is 11% of total
<b><u>Related Work Costs</u></b>				
Mobilization/Demobilization	\$ 5,015,816.00	\$ 4,464,076.24	\$ 551,739.76	Prorated at 11% of total cost
Monitoring/Maintenance	\$ 569,000.00	\$ 506,410.00	\$ 62,590.00	Prorated at 11% of total cost
Salvage	\$ (1,459,203.00)	\$ (1,298,691.00)	\$ (160,512.00)	Prorated at 11% of total cost
<b><u>Project Management</u></b>				
Engineering	\$ 68,155.00	\$ 60,658.00	\$ 7,497.00	Prorated at 11% of total cost
Contingency	\$ 272,619.00	\$ 242,631.00	\$ 29,988.00	Prorated at 11% of total cost
	\$ 4,466,387.00	\$ 3,975,084.24	\$ 491,302.76	
<b>Total</b>	<b>\$ 6,738,216.03</b>	<b>\$ 5,996,137.24</b>	<b>\$ 742,078.76</b>	

equipment.