

Reclamation - Hayes Camp to Three Bluffs road and drill water system													
	Activity		Sub-activity	Item	Units	# units	cost/unit	# man days	allocation of labour costs	allocation of camp costs	allocation of helicopter	Total for activity	
1.0	DISASSEMBLY												
1.1	Fixed Structures	1.1.1	Remove drill water system					50	25000	2500	10000	\$37,500	
2.0	DEMOBILIZATION												
2.1	Remove Fuel	2.1.1	Fuel	Camp to Rankin Inlet	Herc Loads	0.25	\$ 35,000					\$8,750	
		2.1.2	Fuel Drums	Camp to Rankin Inlet	Herc Loads	0.25	\$ 35,000					\$8,750	
2.2	Barge Supplies from Rankin Inlet	2.2.1	Barge Supplies	Rankin to Churchill	Barges	0.5	\$ 50,000					\$25,000	
		2.2.2	Load and unload barges					10	5000			\$5,000	
3.0	RECLAMATION												
3.1	Equipment work	3.1.1	Cat D6N - Rip, flatten slopes, contour and scarify roads, camp and airstrip sites	operator hours	720	1	\$ 120			6000		\$92,400	** 30 days at \$120/hr
		3.1.2	Cat 143H Grader - contour and scarify roads, camp, airstrip	operator hours	720	1	\$ 120			6000		\$92,400	** 30 days at \$120/hr
		3.1.3	Cat 320D Excavator - fill, flatten slopes, load trucks	operator hours	48	1	\$ 120			6000		\$11,760	** 2 days at \$120/hr f
		3.1.4	Cat 730AT - haul fertilizer and fill material	operator hours	48	1	\$ 120			6000		\$11,760	** 2 days at \$120/hr f
3.2	Revegetation	3.2.1	Fertilizer	bulk	10	\$ 6,000						\$60,000	
		3.2.2	Peat	bulk	10	\$ 6,000						\$60,000	
3.3	Clean up	3.3.1	Removal of contaminated soils	Camp to Rankin Inlet	herc loads	0.5						\$25,000	
		3.3.2	Site Clean Up					15	7500			\$7,500	
4.0	PROJECT MANAGEMENT	4.0.1	Project Manager (2)				\$ 1,000	15				\$15,000	
5.0	SITE MONITORING	5.0.1	Contract 2 years				\$ 25,000					\$25,000	
											TOTAL	\$485,820	

Reclamation - Hayes Camp and Hayes Camp airstrip																
	Activity		Sub-activity	Item	Units	# units	cost/unit	# man days	allocation of labour costs	allocation of camp costs	allocation of helicopter	Total for activity				
1.0	DISASSEMBLY															
1.1	Fixed Structures	1.1.1	Tear Down/pack up					100	50000	5000	10000	\$65,000				
		1.1.2	Remove water bridge crossings					10	5000	500	10000	\$15,500				
1.2	Equipment	1.2.1	Disassemble heavy equip					10	5000	500	10000	\$15,500				
2.0	DEMOBILIZATION															
2.1	Remove Fuel	2.1.1	Fuel	Camp to Rankin Inlet	Herc Loads	0.25	\$ 35,000					\$8,750				
		2.1.2	Enviro-Fuel Tanks (32kL)	Camp to Rankin Inlet	Herc Loads	2	\$ 35,000					\$70,000				
		2.1.3	Fuel Drums	Camp to Rankin Inlet	Herc Loads	1	\$ 35,000					\$35,000				
		2.1.4	Misc Lubricants	Camp to Yellowknife	Herc Loads	0.25	\$ 35,000					\$8,750				
2.2	Remove Heavy Equipment	2.2.1	John Deer Skidder	Camp to Rankin Inlet	Herc Loads	0.75	\$ 35,000					\$26,250				
		2.2.2	CAT IT 24	Camp to Rankin Inlet	Herc Loads	0.5	\$ 35,000					\$17,500				
		2.2.3	CAT D6N Dozer	Camp to Rankin Inlet	Herc Loads	1	\$ 35,000					\$35,000				
		2.2.4	CAT 320D Excavator	Camp to Rankin Inlet	Herc Loads	2	\$ 35,000					\$70,000				
		2.2.5	CAT 730 AT Truck (2)	Camp to Rankin Inlet	Herc Loads	3	\$ 35,000					\$105,000				
		2.2.6	CAT CS563 SD Packer	Camp to Rankin Inlet	Herc Loads	1	\$ 35,000					\$35,000				
		2.2.7	CAT 143H Grader	Camp to Rankin Inlet	Herc Loads	1	\$ 35,000					\$35,000				
		2.2.8	Screening Plant	Camp to Rankin Inlet	Herc Loads	2	\$ 35,000					\$70,000				
		2.2.9	Mechanics Truck	Camp to Rankin Inlet	Herc Loads	0.5	\$ 35,000					\$17,500				
		2.2.10	Fuel Service Truck	Camp to Rankin Inlet	Herc Loads	0.5	\$ 35,000					\$17,500				
		2.2.11	Pick Up Trucks (4)	Camp to Rankin Inlet	Herc Loads	1	\$ 35,000					\$35,000				
		2.2.12	Snowmobiles (10)	Camp to Rankin Inlet	Herc Loads	0.5	\$ 35,000					\$17,500				
		2.2.13	Quads (8)	Camp to Rankin Inlet	Herc Loads	0.5	\$ 35,000					\$17,500				
2.3	Remove Drill Equipment	2.3.1	Diamond Core Rigs (7)	Camp to Rankin Inlet	Herc Loads	2	\$ 35,000					\$70,000				
		2.3.2	RC Drill Rigs (2)	Camp to Rankin Inlet	Herc Loads	0.5	\$ 35,000					\$17,500				
		2.3.3	RC Compressors (2)	Camp to Rankin Inlet	Herc Loads	0.5	\$ 35,000					\$17,500				
		2.3.4	Pumps and waterline	Camp to Rankin Inlet	Herc Loads	1	\$ 35,000					\$35,000				
		2.3.5	Drill rods	Camp to Rankin Inlet	Herc Loads	0.5	\$ 35,000					\$17,500				
		2.3.6	Misc drill equipment	Camp to Rankin Inlet	Herc Loads	0.5	\$ 35,000					\$17,500				
2.4	Remove Fixed Plant	2.4.1	Wear Parts Sea Can	Camp to Rankin Inlet	Herc Loads	1	\$ 35,000					\$35,000				
		2.4.2	Shop & Oil Sea Can	Camp to Rankin Inlet	Herc Loads	1	\$ 35,000					\$35,000				
		2.4.3	Generator (2)	Camp to Rankin Inlet	Herc Loads	1	\$ 35,000					\$35,000				
		2.4.4	Drill Water System	Camp to Rankin Inlet	Herc Loads	1	\$ 35,000					\$35,000				
		2.4.5	Incinerator	Camp to Rankin Inlet	Herc Loads	0.25	\$ 35,000					\$8,750				
2.5	Remove Fixed Structures and equipment	2.4.1	Camp Materials (fabric and timber framed structures)	Camp to Rankin Inlet	Herc Loads	1	\$ 35,000					\$35,000				
		2.4.2	4 fridges, 2 stoves, 2 freezers	Camp to Rankin Inlet	Herc Loads	0.25	\$ 35,000					\$8,750				
		2.4.3	4 washers, 2 dryers	Camp to Rankin Inlet	Herc Loads	0.25	\$ 35,000					\$8,750				
		2.4.4	beds, office furniture	Camp to Rankin Inlet	Herc Loads	0.25	\$ 35,000					\$8,750				
		2.4.5	30 diesel stoves	Camp to Rankin Inlet	Herc Loads	0.25	\$ 35,000					\$8,750				
		2.4.6	Furniture	Camp to Rankin Inlet	Herc Loads	0.25	\$ 35,000					\$8,750				
2.6	Satellite Camps	2.6.1	Crater	Crater to Hayes	Twin	2	\$ 10,000					\$20,000				
		2.6.2	Bullion	Crater to Hayes	Twin	6	\$ 10,000					\$60,000				
		2.6.3	Ingot	Crater to Hayes	Twin	4	\$ 10,000					\$40,000				
2.7	Barge Supplies from Rankin Inlet	2.7.1	Barge Supplies	Rankin to Churchill	Barges	1	\$ 50,000					\$50,000				
		2.7.2	Load and unload barges					20	10000			\$10,000				
3.0	RECLAMATION															
3.1	Equipment work	3.1.1	Cat D6N - Rip, flatten slopes, contour and scarify roads, camp and airstrip sites	operator hours		168	1 \$ 120			700		\$20,860	** 7 days at \$120/hr f			
		3.1.2	Cat 143H Grader - contour and scarify roads, camp, airstrip	operator hours		168	1 \$ 120			700		\$20,860	** 7 days at \$120/hr f			
		3.1.3	Cat 320D Excavator - fill, flatten slopes, contour quarry pits and borrow sources	operator hours		96	1 \$ 120			700		\$12,220	** 4 days at \$120/hr f			
		3.1.4	Cat 730AT - haul fertilizer and fill material	operator hours		48	1 \$ 120			700		\$6,460	** 2 days at \$120/hr f			
3.2	Revegetation	3.2.1	Fertilizer		bulk	5	\$ 6,000					\$30,000				
		3.2.2	Peat		bulk	5	\$ 6,000					\$30,000				
3.3	Clean up	3.3.1	Removal of contaminated soils	Camp to Rankin Inlet	herc loads	0.5						\$25,000				
		3.3.2	Site Clean Up					15	7500			\$7,500				
4.0	PROJECT MANAGEMENT	4.0.1	Project Manager (2)				\$ 1,000	30				\$30,000				
5.0	SITE MONITORING	5.0.1	Contract 2 years				\$ 25,000					\$25,000				
											TOTAL	\$1,507,650				