

**CANADA – NUNAVUT
CANADA STRATEGIC INFRASTRUCTURE FUND
AGREEMENT FOR WATER AND WASTEWATER PROJECTS
[2006-2007 / 2008-2009]**

SCHEDULE B– DETAILED DESCRIPTION OF THE PROJECTS (DRAFT)

Name of Project	Description of Project	Estimated Total Eligible Costs	Estimated Contribution by Canada	Estimated Contribution by Nunavut	Estimated contribution to Eligible Costs per Party, per Fiscal Year		
					2006/07	2007/08	2008/09
1. Cape Dorset Sewage Lagoon	Construction of a new lagoon and access road.	\$7,500,000	\$3,750,000	\$3,750,000	\$3,750,000	\$0	\$0
2. Resolute Bay Water and Sewage System	Repairs to the existing water and sewage pipes and the construction of a sewage treatment facility.	\$7,250,000	\$3,625,000	\$3,625,000	\$2,125,000	\$1,000,000	\$500,000
3. Gjoa Haven Water System	Installation of a permanent, all season pipeline running from Swan Lake to the Gjoa Haven water treatment plant, as well as a water intake and pumphouse at the lake.	\$6,500,000	\$3,250,000	\$3,250,000	\$3,250,000	\$0	\$0
4. Kugaaruk Sewage Lagoon	Construction of a new sewage lagoon, engineered wetlands and associated drainage works.	\$3,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0
5. Kugluktuk Sewage Lagoon	Construction of a new sewage lagoon, engineered wetlands and associated drainage works.	\$7,000,000	\$3,500,000	\$3,500,000	\$2,500,000	\$1,000,000	\$0
6. Qikiqtarjuaq Water and Sewage Systems	Construction of a new cell for the existing sewage lagoon, and the construction of a new truckfill station and the repair and/or replacement of the reservoir's liner.	\$4,250,000	\$2,125,000	\$2,125,000	\$750,000	\$1,000,000	\$375,000
7. Rankin Inlet Area Utilidor	Replacement of the underground water distribution and wastewater collection infrastructure in "Area 1", and upgrades to the access vaults, as required.	\$4,500,000	\$2,250,000	\$2,250,000	\$2,250,000	\$0	\$0

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8. Kugluktuk Water Intake, Treatment and Storage*	The existing water treatment system will be upgraded.	\$0	\$0	\$0	\$0	\$0	\$0
9. Rankin Inlet Sewage Treatment Facility*	The existing sewage treatment building will be retrofitted to construct a new wastewater treatment facility.	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$40,000,000	\$20,000,000	\$20,000,000	\$16,125,000	\$3,000,000	\$875,000

*Subject to section 3.1, a recommendation may be made to the Parties to commit available funds to Projects 8 and 9.